

RAIL & PUBLIC TRANSPORTATION

FY2021 - 2024

Approved March 22, 2023

Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2021 - FY2024
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)

Bristol MPO		Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	-	214	640	620	-	1,474	
FTA 5310	-	-	-	-	-	-	
FTA 5311	-	-	-	-	-	-	
FTA 5337	-	-	-	-	-	-	
FTA 5339	-	-	-	-	-	-	
FTA ADTAP	-	-	-	-	-	-	
Flexible STP	-	-	-	-	-	-	
RSTP	-	-	-	-	-	-	
Other Federal	-	-	-	-	-	-	
State	-	94	327	207	-	628	
Local	-	36	145	136	-	317	
Revenues	-	-	-	-	-	-	
Total	-	344	1,112	963	-	2,419	
Central Virginia TPO (Lynchburg)							
		Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	-	2,037	4,834	2,212	2,297	11,380	
FTA 5310	-	121	565	154	154	994	
FTA 5311	-	-	-	-	-	-	
FTA 5337	-	-	-	-	-	-	
FTA 5339	-	1,036	106	120	305	1,567	
FTA Adjustment	-	-	53	-	-	53	
Flexible STP	-	-	719	-	-	719	
RSTP	-	-	-	-	-	-	
Other Federal	-	-	-	-	-	-	
State	-	3,527	8,246	2,186	2,254	16,213	
Local	-	3,172	3,324	3,511	3,731	13,738	
Revenues	-	1,367	1,389	1,411	1,438	5,605	
Total	-	11,260	19,183	9,594	10,179	50,216	
Charlottesville MPO							
		Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	2,229	2,537	3,824	3,824	3,824	14,009	
FTA 5310	-	-	-	-	-	-	
FTA 5311	2,009	7,023	8,018	8,088	16,720	39,849	
FTA 5337	-	-	-	-	-	-	
FTA 5339	697	4,026	4,259	4,798	2,284	15,367	
Flexible STP	-	-	45	-	720	765	
RSTP	-	-	-	-	-	-	
Other Federal	-	-	-	-	-	-	
State	3,093	4,704	5,844	5,489	6,009	22,046	
Local	8,157	10,152	10,638	12,299	13,417	46,506	
Revenues	1,088	3,620	3,373	2,753	2,824	12,570	
Total	17,273	32,062	36,001	37,251	45,798	151,112	

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2021 - FY2024
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)

Fredericksburg MPO	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	2,924	1,667	7,162	4,744	4,836	18,409
FTA 5310	373	436	1,242	773	774	3,225
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	7,704	-	7,704
FTA 5339	-	-	195	-	-	195
Flexible STP	384	1,199	353	721	1,192	3,465
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	886	893	1,868	2,971	1,547	7,279
Local	2,168	3,091	2,658	2,570	2,255	10,574
Revenues	336	309	257	265	273	1,104
Total	7,071	7,595	13,735	19,748	10,877	51,955
Hampton Roads TPO	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	1,893	21,598	40,498	18,899	20,998	101,993
FTA 5307(h)	-	4,194	2,099	-	-	6,293
FTA 5310	-	886	2,447	1,497	1,393	6,223
FTA 5311	318	337	938	337	337	1,949
FTA 5337	-	7,938	5,004	2,373	2,862	18,177
FTA 5339	-	2,121	2,861	3,565	2,887	11,434
FTA Adjustment	-	-	-	40	-	40
Flexible STP	5,114	936	1,294	359	552	3,141
CMAQ	17,757	3,828	6,808	7,286	2,695	20,617
RSTP	9,954	8,127	14,874	3,518	5,564	32,083
Federal Stimulus	-	-	2,978	-	-	2,978
Other Federal	190	180	180	180	180	720
State	9,617	19,305	36,591	17,960	21,400	95,256
Local	2,113	13,553	22,478	8,462	10,470	54,963
Revenues	2,215	2,350	2,457	2,421	2,482	9,710
Total	49,171	85,353	141,507	66,857	71,820	365,537
Harrisonburg MPO	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	1,445	3,563	4,342	5,155	1,935	14,995
FTA 5310	-	221	497	268	212	1,198
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
Flexible STP	-	-	-	19	7	26
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	1,369	1,779	5,217	2,158	1,583	10,737
Local	76	370	554	1,353	1,219	3,496
Revenues	1,910	2,246	2,225	2,404	2,476	9,351
Total	4,800	8,179	12,835	11,357	7,432	39,803

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TRANSIT COSTS (in \$1,000)

New River Valley MPO		Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307		2,380	2,687	577	2,965	2,860	9,089
FTA 5310		-	192	250	242	138	822
FTA 5311		-	-	-	-	-	-
FTA 5337		-	-	-	-	-	-
FTA 5339		262	7,080	5,582	7,027	5,963	25,652
Federal Stimulus		7,764	1,283	3,164	2,173	-	6,620
Flexible STP		1,644	5,280	8	9,600	-	14,888
RSTP		-	-	-	-	-	-
Other Federal		-	-	-	-	-	-
State		3,093	8,952	6,792	19,530	4,649	39,923
Local		5,271	4,043	7,224	9,295	8,252	28,814
Revenues		200	3,318	168	93	291	3,870
Total		20,614	32,835	23,765	50,925	22,153	129,678
MWCOG							
		Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307		898	2,574	3,856	-	-	6,430
FTA 5309		-	-	282	-	-	282
FTA 5310		-	-	-	-	-	-
FTA 5311		-	-	-	-	-	-
FTA 5337		3,685	960	20,592	-	-	21,552
FTA 5339		-	680	-	-	-	680
Flexible STP		-	-	-	-	-	-
CMAQ		5,549	5,310	7,313	10,124	3,619	26,366
RSTP		8,198	968	1,175	-	363	2,506
Other Federal		-	-	-	-	-	-
State		30,601	38,450	37,972	2,571	996	79,989
Local		6,034	1,051	1,106	-	-	2,157
Revenues		-	-	-	-	-	-
Total		54,965	49,993	72,296	12,695	4,978	139,962
Richmond Regional TPO							
		Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307		-	9,280	7,213	7,275	12,924	36,692
FTA 5310		-	713	2,409	1,482	1,417	6,021
FTA 5311		-	-	-	-	-	-
FTA 5337		-	-	-	-	-	-
FTA 5339		-	2,680	2,883	12,387	-	17,950
Flexible STP		-	-	-	-	-	-
CMAQ		-	108	1,953	-	-	2,061
RSTP		-	-	-	-	-	-
Other Federal		-	7	-	-	-	7
State		-	3,455	15,475	11,606	11,559	42,096
Local		-	2,962	1,431	2,505	2,764	9,662
Revenues		-	-	-	-	-	-
Total		-	19,205	31,364	35,255	28,664	114,489

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Roanoke Valley TPO	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	-	2,863	2,863	2,863	2,863	11,452
FTA 5310	-	236	657	483	483	1,859
FTA 5311	-	354	1,189	354	354	2,251
FTA 5337	-	-	-	-	-	-
FTA 5339	-	209	490	225	364	1,288
Flexible STP	-	3,360	-	-	-	3,360
RSTP	-	400	4,768	-	-	5,168
Other Federal	-	-	-	-	-	-
State	-	11,044	6,367	3,829	3,360	24,600
Local	-	2,302	2,495	1,833	1,853	8,483
Revenues	-	2,314	2,326	2,326	2,326	9,292
Total	-	23,082	21,155	11,913	11,603	67,753
Staunton-Augusta-Waynesboro MPO						
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	-	1,009	1,248	1,225	1,267	4,749
FTA 5310	-	45	132	52	76	305
FTA 5311	-	486	1,119	585	607	2,797
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	916	-	-	916
Flexible STP	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	524	938	549	553	2,564
Local	-	463	692	532	567	2,254
Revenues	-	74	50	83	83	290
Total	-	2,601	5,095	3,026	3,153	13,875
Tri-Cities MPO						
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	-	1,802	1,440	1,440	1,440	6,122
FTA 5310	-	144	52	60	60	316
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	314	-	66	165	545
Flexible STP	-	-	-	-	-	-
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	1,476	639	818	1,039	3,972
Local	-	916	938	977	964	3,795
Revenues	-	400	394	394	394	1,582
Total	-	5,052	3,463	3,755	4,062	16,332

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Winchester MPO	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	-	534	1,278	999	4,630	7,441
FTA 5310	-	631	861	621	538	2,651
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	316	412	376	833	1,937
Local	-	205	251	213	647	1,316
Revenues	-	94	106	120	129	449
Total	-	1,780	2,908	2,329	6,777	13,794
All MPOs	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	11,769	52,365	79,775	52,221	59,874	244,235
FTA 5307(h)	-	4,194	2,099	-	-	6,293
FTA 5309	-	-	282	-	-	282
FTA 5310	373	3,625	9,112	5,632	5,245	23,614
FTA 5311	2,327	8,200	11,264	9,364	18,018	46,846
FTA 5329	-	-	-	-	-	-
FTA 5337	3,685	8,898	25,596	10,077	2,862	47,433
FTA 5339	959	18,146	17,292	28,188	11,968	75,594
Federal Stimulus	7,764	1,283	6,142	2,173	-	9,598
FTA ADTAP	-	-	-	-	-	-
FTA Adjustment	-	-	53	40	-	93
Flexible STP	7,142	10,775	2,419	10,699	2,471	26,364
CMAQ	23,306	9,246	16,074	17,410	6,314	49,044
RSTP	18,152	9,495	20,817	3,518	5,927	39,757
Other Federal	190	187	180	180	180	727
State	48,659	94,519	126,688	70,250	55,782	347,240
Local	23,819	42,316	53,934	43,686	46,139	186,075
Revenues	5,749	16,092	12,745	12,270	12,716	53,823
Total	153,894	279,341	384,419	265,668	227,496	1,156,924
Rurals and Statewide (Non-MPO)	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5310	-	1,080	3,710	2,100	1,657	8,547
FTA 5311	1,937	10,073	27,143	21,000	20,297	78,513
FTA 5339	-	-	115	-	-	115
FTA ADTAP	-	1,283	2,942	1,100	1,424	6,749
FTA RTAP	-	606	450	400	400	1,856
FTA 5329	258	262	267	313	572	1,414
State	64	1,013	2,385	1,618	1,716	6,732
Local	-	7,464	13,543	13,800	13,669	48,476
Local-in-Kind	1,072	-	5,003	3,000	3,000	11,003
Revenues	-	-	-	-	10	10
Total	3,331	21,781	55,558	43,331	42,745	163,415

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2021 - FY2024
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)

Total Funding	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	11,769	52,365	79,775	52,221	59,874	244,235
FTA 5307(h)	-	4,194	2,099	-	-	6,293
FTA 5309	-	-	282	-	-	282
FTA 5310	373	4,705	12,822	7,732	6,902	32,161
FTA 5311	4,264	18,273	38,407	30,364	38,315	125,359
FTA 5329	258	262	267	313	572	1,414
FTA 5337	3,685	8,898	25,596	10,077	2,862	47,433
FTA 5339	959	18,146	17,407	28,188	11,968	75,709
Federal Stimulus	7,764	1,283	6,142	2,173	-	9,598
FTA ADTAP	-	1,283	2,942	1,100	1,424	6,749
FTA RTAP	-	606	450	400	400	1,856
FTA Adjustment	-	-	53	40	-	93
Flexible STP	7,142	10,775	2,419	10,699	2,471	26,364
CMAQ	23,306	9,246	16,074	17,410	6,314	49,044
RSTP	18,152	9,495	20,817	3,518	5,927	39,757
Other Federal	190	187	180	180	180	727
State	48,723	95,532	129,073	71,868	57,498	353,972
Local	23,819	49,780	67,477	57,486	59,808	234,551
Local-in-Kind	1,072	-	5,003	3,000	3,000	11,003
Revenues	5,749	16,092	12,745	12,270	12,726	53,833
Total	157,225	301,122	439,977	308,999	270,241	1,320,339

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
BRISTOL METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	BRI0001	Title: Operating Assistance			Recipient: City of Bristol Transit		
FTA 5307		214	220	227		FTA 5307	661
State		94	97	100		State	291
Local		36	37	38		Local	111
Revenues						Revenues	-
Year Total:	-	344	354	365	-	Total Funds:	1,063
Description:							
STIP ID:	BRI0003	Title: Transit Vehicles			Recipient: City of Bristol Transit		
FTA 5307		-	111	249		FTA 5307	360
State		-	12	50		State	62
Local		-	16	12		Local	28
Year Total:	-	-	139	311	-	Total Funds:	450
Description: Adjustment #28: Remove all FY21 funding \$80K (Federal \$64K, State \$13K, local \$3K); increase FY22 funding \$55K (increase Federal \$43K, decrease State \$1K, increase local \$13K); increase FY23 funding \$52K (increase Federal \$41K, increase State \$8K, increase local \$3K). Approved by MPO 9/26/2022 & 11/3/2022. Approved by DRPT 11/21/2022. Adjustment #30: Increase FY24 total funding \$172K (increase FTA 5307 \$138K, State \$28K, local \$6K). Approved by MPO 1/17/2023. Approved by DRPT 1/24/2023.							
STIP ID:	DIST001	Title: Operating Assistance			Recipient: District Three Governmental Cooperative		
FTA 5307		-	309	144		FTA 5307	453
State		-	218	57		State	275
Local		-	92	86		Local	178
Year Total:	-	-	619	287	-	Total Funds:	906
Description: Adjustment #16: Increase FY21 funding \$4K (increase Federal \$2K, State \$1k, local \$1K). Approved by MPO 9/3/2021. Approved by DRPT 9/20/2021. Adjustment #27: Move FY21 funding \$274K to FY22 (FTA 5307 \$137K, State \$55K, local \$82K) ; increase FY22 total funding \$66K (increase FTA 5307 \$33K, increase State \$107K, decrease local \$74K). Approved by MPO 08/25/2022. Approved by DRPT 9/12/2022.							
City of Bristol	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	214	331	476	-	FTA 5307	1,021
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	94	109	150	-	State	353
Local	-	36	53	50	-	Local	139
Revenues	-	-	-	-	-	Revenues	-
Totals	-	344	493	676	-		1,513
District Three Governmental Cooperative	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	309	144	-	FTA 5307	453
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	218	57	-	State	275
Local	-	-	92	86	-	Local	178
Revenues	-	-	-	-	-	Revenues	-
Totals	-	-	619	287	-		906

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
Bristol MPO	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	214	640	620	-	FTA 5307	1,474
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	94	327	207	-	State	628
Local	-	36	145	136	-	Local	317
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	-	344	1,112	963	-		2,419

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2021 - FY2024
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	GLTC001	Title: Operating Assistance			Recipient: Greater Lynchburg Transit Company		
FTA 5307		2,037	2,132	2,212	2,297	FTA 5307	8,678
State		2,044	2,095	2,125	2,156	State	8,420
Local		3,041	3,268	3,469	3,680	Local	13,458
Revenues		1,367	1,389	1,411	1,438	Revenues	5,605
Year Total:	-	8,489	8,884	9,217	9,571	Total Funds:	36,161
Description:							
STIP ID:	GLTC002	Title: Transfer Location Improvements			Recipient: Greater Lynchburg Transit Company		
Flexible STP			-			Flexible STP	-
FTA 5339			-			FTA 5339	-
State			-			State	-
Local			-			Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:	Adjustment #8: Move FY22 funding \$118K from Flexible STP to FTA 5339. Approved by TPO 3/29/2021. Approved by DRPT 4/12/2021. Adjustment #24: Remove FY22 total funding \$148K (FTA 5339 \$118K, State \$24K, local \$6K). Approved as an amendment by TPO 5/19/2022. Approved by DRPT 6/15/2022.						
STIP ID:	GLTC006	Title: Replacement Rolling Stock			Recipient: Greater Lynchburg Transit Company		
Flexible STP		-	719	-	-	Flexible STP	719
FTA 5307			2,702			FTA 5307	2,702
FTA 5339		714	106	-	-	FTA 5339	820
FTA Adjustment			53			FTA Adjustment	53
State		1,000	6,106	-	-	State	7,106
Local		71	6	-	-	Local	77
Year Total:	-	1,785	9,639	-	-	Total Funds:	11,424
Description:	Technical Correction - GLTC did not include STIP ID in draft TIP; new IDs identified in final TIP. Adjustment #8: Move FY21 funding \$1,428K from Flexible STP to FTA 5339 (\$714K) and to State (\$714K). Move all Flexible STP to FTA 5339 (FY22 \$8,207K, FY23 \$2,059K & FY24 \$2,594K). No changes to any totals. Approved by TPO 3/29/2021. Approved by DRPT 4/12/2021. Amendment #10: Remove FY22 total funding \$10,258K (FTA 5339 \$8,207K, State \$1,641K, local \$410K); increase FY23 total funding \$2,446K (add Flexible STP \$719K, decrease FTA 5339 \$1,953K, increase State \$2,702K, increase local \$978K); increase FY24 total funding \$978K (remove FTA 5339 \$2,594K, increase State \$2,473K, increase local \$838K). Approved by TPO 5/19/2022. Approved by FTA 6/14/2022. Adjustment #27: Remove FY23 funding \$5,020K (Flexible STP \$719K, FTA 5339 \$106K; State \$3114K; local \$1,081K); Remove FY24 funding (State \$2,992K; local \$968K); Add new funding source FTA 5307; add FY22 funding \$9,639K (FTA 5307 \$2,702K, Flexible STP \$719K, FTA 5339 \$106K, State \$6,106K; local \$6K); FTA Adjustment line requested by FTA to reflect reporting of \$53K insurance proceeds received for disposal of two vehicles. This figure appears on the FTA grant application as such and is not included in the total. Approved by DRPT 9/12/2022.						
STIP ID:	GLTC010	Title: Expansion Rolling Stock			Recipient: Greater Lynchburg Transit Company		
Flexible STP			-			Flexible STP	-
FTA 5339			-			FTA 5339	-
State			-			State	-
Local			-			Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:	Technical Correction - GLTC did not include STIP ID in draft TIP; new IDs identified in final TIP. Adjustment #8: Move FY22 funding \$990K from Flexible STP to FTA 5339. Approved by TPO 3/29/2021. Approved by DRPT 4/12/2021. Adjustment #24: Remove FY22 total funding \$1,237K (FTA 5339 \$990K, State \$198K, local \$49K). Approved as an amendment by TPO 5/19/2022. Approved by DRPT 6/15/2022.						
STIP ID:	GLTC012	Title: Spare Parts			Recipient: Greater Lynchburg Transit Company		
Flexible STP		-		-	-	Flexible STP	-
FTA 5339		120				FTA 5339	120
State		168				State	168
Local		12				Local	12
Year Total:	-	300	-	-	-	Total Funds:	300
Description:	Amendment #1: New project added, not in MPOs draft TIP but added to final TIP after STIP submitted to FTA. Approved by FTA 11/6/2020. Adjustment #8: Move FY21 funding \$240K from Flexible STP to FTA 5339 (\$120K) and to State (\$120K). Approved by TPO 3/29/2021. Remove FY23 funding \$390K (Flexible STP \$312K, State 62K, local 16K) & FY24 funding \$180K (Flexible STP \$144K, State \$29K, local \$7K) erroneously reported by DRPT. Approved by DRPT 4/12/2021.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2021 - FY2024
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	GLTC018	Title: Purchase Passenger Shelters		Recipient: Greater Lynchburg Transit Company		
Flexible STP			-	-		Flexible STP -
FTA 5339			-	-	49	FTA 5339 49
State			-	-	10	State 10
Local			-	-	2	Local 2
Year Total:	-	-	-	-	61	Total Funds: 61
Description:	Technical Correction - GLTC did not include STIP ID in draft TIP; new IDs identified in final TIP. Adjustment #8: Move Flexible STP funding to FTA 5339: FY22 (\$133K) & FY23 (\$102K). Approved by TPO 3/29/2021. Approved by DRPT 4/12/2021. Adjustment #24: Remove FY22 total funding \$167K (FTA 5339 \$133K, State \$27K, local \$7K); remove FY23 total funding \$127K (FTA 5339 \$102K, State \$20K, local \$5K); add FY24 total funding \$61K (FTA 5339 \$49K, State \$10K, local \$2K). Approved as an amendment by TPO 5/19/2022. Approved by DRPT 6/15/2022.					
STIP ID:	GLTC020	Title: ADP Hardware		Recipient: Greater Lynchburg Transit Company		
Flexible STP		-				Flexible STP -
FTA 5339		202			112	FTA 5339 314
State		282			22	State 304
Local		20			6	Local 26
Year Total:	-	504	-	-	140	Total Funds: 644
Description:	Technical Correction - GLTC did not include STIP ID in draft TIP; new IDs identified in final TIP. Adjustment #8: Move FY21 funding \$403K from Flexible STP to FTA 5339 (\$202K) & to State (\$201K). Approved by TPO 3/29/2021. Approved by DRPT 4/12/2021. Adjustment #24: Add FY24 total funding \$140K (FTA 5339 \$112K, State \$22K, local \$6K). Approved as an amendment by TPO 5/19/2022. Approved by DRPT 6/15/2022.					
STIP ID:	GLTC021	Title: Purchase Support Vehicles		Recipient: Greater Lynchburg Transit Company		
Flexible STP				-	-	Flexible STP -
FTA 5339				120	144	FTA 5339 264
State				24	29	State 53
Local				6	7	Local 13
Year Total:	-	-	-	150	180	Total Funds: 330
Description:	Technical Correction - GLTC did not include STIP ID in draft TIP; new IDs identified in final TIP. Adjustment #8: Move Flexible STP to FTA 5339: FY23 (\$312K) & FY24 (\$144K). Approved by TPO 3/29/2021. Approved by DRPT 4/12/2021. Adjustment #24: Decrease FY23 total funding \$240K (FTA 5339 \$192K, State \$38K, local \$10K). Approved as an amendment by TPO 5/19/2022. Approved by DRPT 6/15/2022.					
STIP ID:	CVACL01	Title: Paratransit Vehicles		Recipient: Central Va Alliance for Community Living (CVACL)		
FTA 5310		80	401	108	108	FTA 5310 697
State						State -
Local		20	26	27	27	Local 100
Year Total:	-	100	427	135	135	Total Funds: 797
Description:	Technical Correction - GLTC did not include STIP ID in draft TIP; new IDs identified in final TIP. Adjustment #10: Increase FY21 funding \$10K (increase FTA 5310 \$8K, local \$2K); add FY22 FTA5310 funding \$295K. Approved by TPO 4/15/2021. Approved by DRPT 5/12/2021. Adjustment #24: Increase FY22 total funding \$132K (increase FTA 5310 \$106K, local \$26K); add \$135K funding (FTA 5310 \$108K, local \$27K) in FY23 and FY24. Approved by TPO 5/19/2022. Approved by DRPT 6/15/2022.					
STIP ID:	CVACL02	Title: Operating Assistance		Recipient: Central Va Alliance for Community Living (CVACL)		
FTA 5310		41	31	46	46	FTA 5310 164
State		33	25	37	37	State 132
Local		8	6	9	9	Local 32
Year Total:	-	82	62	92	92	Total Funds: 328
Description:	Technical Correction - Changed STIP ID from CAAA002 to CVACL02. Adjustment #2: Decrease FY21 funding \$6K (decrease FTA 5310 \$3K, State \$3K). Approved by DRPT 10/5/2020. Adjustment #24: Add FY22 total funding \$62K (FTA 5310 \$31K, State \$25K, local \$6K); add \$92K total funding (FTA 5310 \$46K, State \$37K, local \$9K) in FY23 and FY24. Approved by TPO 5/19/2022. Approved by DRPT 6/15/2022.					
STIP ID:	LFS0001	Title: Paratransit Vehicles		Recipient: Lutheran Family Services of Virginia		
FTA 5310			55			FTA 5310 55
State						State -
Local						Local -
Year Total:	-	-	55	-	-	Total Funds: 55
Description:	Amendment #4: Add new project and \$55K funding for FY22. Approved by MPO 4/15/2021. Approved by FTA 5/20/2021.					
STIP ID:	PSR0001	Title: Paratransit Vehicles		Recipient: Piedmont Senior Resources AAA		
FTA 5310			52			FTA 5310 52
State						State -
Local			13			Local 13
Year Total:	-	-	65	-	-	Total Funds: 65
Description:	Amendment #10: Add new project and \$65K total funding for FY22 (add FTA 5310 \$52K, local \$13K). Approved by TPO 5/19/2022. Approved by FTA 6/14/2022.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2021 - FY2024
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	PSR0002	Title: Operating Assistance			Recipient: Piedmont Senior Resources AAA		
FTA 5310			26			FTA 5310	26
State			20			State	20
Local			5			Local	5
Year Total:	-	-	51	-	-	Total Funds:	51
Description:	Amendment #10: Add new project and \$51K total funding for FY22 (add FTA 5310 \$26K, State \$20K, local \$13K). Approved by TPO 5/19/2022. Approved by FTA 6/14/2022.						
Greater Lynchburg Transit Company							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	2,037	4,834	2,212	2,297	FTA 5307	11,380
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	1,036	106	120	305	FTA 5339	1,567
FTA Adjustment	-	-	53	-	-	FTA Adjustment	53
Flexible STP	-	-	719	-	-	Flexible STP	719
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	3,494	8,201	2,149	2,217	State	16,061
Local	-	3,144	3,274	3,475	3,695	Local	13,588
Revenues	-	1,367	1,389	1,411	1,438	Revenues	5,605
Totals	-	11,078	18,523	9,367	9,952		48,920
Human Service Transportation Providers							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	121	565	154	154	FTA 5310	994
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	33	45	37	37	State	152
Local	-	28	50	36	36	Local	150
Revenues	-	-	-	-	-	Revenues	-
Totals	-	182	660	227	227		1,296
Central VA TPO							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	2,037	4,834	2,212	2,297	FTA 5307	11,380
FTA 5310	-	121	565	154	154	FTA 5310	994
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	1,036	106	120	305	FTA 5339	1,567
FTA Adjustment	-	-	53	-	-	FTA Adjustment	53
Flexible STP	-	-	719	-	-	Flexible STP	719
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	3,527	8,246	2,186	2,254	State	16,213
Local	-	3,172	3,324	3,511	3,731	Local	13,738
Revenues	-	1,367	1,389	1,411	1,438	Revenues	5,605
Totals	-	11,260	19,183	9,594	10,179		50,216

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	CAT0001	Title: Operating Assistance		Recipient: Charlottesville Area Transit		
FTA 5307	1,615	1,903	2,867	2,867	2,867	FTA 5307 10,504
State	1,787	2,052	3,032	2,574	2,470	State 10,128
Local	3,516	3,030	2,825	3,621	3,716	Local 13,192
Revenues	691	3,131	2,873	2,243	2,304	Revenues 10,551
Year Total:	7,609	10,116	11,597	11,305	11,357	Total Funds: 44,375
Description:	Adjustment #10: Increase FY21 total funding \$2,168K (increase FTA 5307 \$402K, State \$344K, local \$1,394K, revenues \$28K); increase FY22 total funding \$2,375K ((increase FTA 5307 \$349K, State \$149K, revenues \$1,877K); increase FY23 total funding \$2,377K (decrease FTA 5307 \$108K, State \$161K, local \$300K, revenues \$2,024K); increase FY24 total funding \$3,080K (increase FTA 5307 \$288K, State \$308K, local \$200K, revenues \$2,284K). Approved by MPO 4/29/2021. Approved by DRPT 5/12/2021. Adjustment #24: Increase FY22 total funding \$1,114K (increase FTA 5307 \$964K, increase State \$937K, decrease local \$787K); increase FY23 total funding \$720K (increase FTA 5307 \$964K, increase State \$479K, increase local \$10K, decrease revenues \$733K); increase FY24 total funding \$668K (increase FTA 5307 \$964K, increase State \$375K, decrease revenues \$671K). Approved by MPO 5/23/2022. Approved by DRPT 6/15/2022.					
STIP ID:	CAT0002	Title: Expansion Rolling Stock		Recipient: Charlottesville Area Transit		
Flexible STP		-	-	-	-	Flexible STP -
FTA 5339		1,226	1,484	1,774	2,284	FTA 5339 6,768
State		245	297	355	457	State 1,354
Local		61	74	89	114	Local 338
Year Total:	-	1,532	1,855	2,218	2,855	Total Funds: 8,460
Description:	Adjustment #8: Move all Flexible STP funding to FTA 5339: FY21 (\$1,226K), FY22 \$1,484K), FY23 (\$1,774K) & FY24 (\$2,284K). Approved by MPO 4/7/2021. Approved by DRPT 4/12/2021.					
STIP ID:	CAT0003	Title: Replacement Rolling Stock		Recipient: Charlottesville Area Transit		
Flexible STP		-	-	-	-	Flexible STP -
FTA 5339		1,712	2,666	3,024		FTA 5339 7,402
State		342	533	605		State 1,480
Local		86	133	151		Local 370
Year Total:	-	2,140	3,332	3,780	-	Total Funds: 9,252
Description:	Adjustment #8: Move all Flexible STP funding to FTA 5339: FY21 (\$1,712K), FY22 \$2,666K) & FY23 (\$3,024K). Approved by MPO 4/7/2021. Approved by DRPT 4/12/2021.					
STIP ID:	CAT0007	Title: Passenger Shelters		Recipient: Charlottesville Area Transit		
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CAT0008	Title: Fare Collection Equipment (Fareboxes)		Recipient: Charlottesville Area Transit		
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CAT0009	Title: Support Vehicles		Recipient: Charlottesville Area Transit		
Flexible STP						Flexible STP -
FTA 5339		48				FTA 5339 48
State		10				State 10
Local		2				Local 2
Year Total:	-	60	-	-	-	Total Funds: 60
Description:	Adjustment #8: Move FY21 Flexible STP funding \$48K to FTA 5339. Approved by MPO 4/7/2021. Approved by DRPT 4/12/2021.					
STIP ID:	CAT0011	Title: Shop Equipment		Recipient: Charlottesville Area Transit		
Flexible STP						Flexible STP -
FTA 5339		390				FTA 5339 390
State		78				State 78
Local		20				Local 20
Year Total:	-	488	-	-	-	Total Funds: 488
Description:	Adjustment #8: Move FY21 Flexible STP funding \$73K to FTA 5339; move all FY22 funding \$396K to FY21 (move Flexible STP \$317K to FTA 5339, State \$63K, local \$16K). Approved by MPO 4/7/2021. Approved by DRPT 4/12/2021.					
STIP ID:	CAT0012	Title: Vehicle Locator System		Recipient: Charlottesville Area Transit		
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	CAT0014	Title: Misc. Equipment			Recipient: Charlottesville Area Transit	
Flexible STP		-				Flexible STP -
State		-				State -
Local		-				Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Adjustment #1 - Removed FY21 funding \$218K (removed \$174K Flex STP, \$35K State, \$9K local). Funding in MPO draft TIP removed from final TIP after STIP submitted to FTA. Approved by DRPT 10/1/2020.					
STIP ID:	CAT0017	Title: Surveillance/Security Equipment			Recipient: Charlottesville Area Transit	
Flexible STP		-	-			Flexible STP -
FTA 5339		476	109			FTA 5339 585
State		95	22			State 117
Local		24	5			Local 29
Year Total:	-	595	136	-	-	Total Funds: 731
Description:	Adjustment #8: Move all Flexible STP funding to FTA 5339: FY21 (\$476K) & FY22 \$109K). Approved by MPO 4/7/2021. Approved by DRPT 4/12/2021.					
STIP ID:	CAT0018	Title: Replacement Trolley			Recipient: Charlottesville Area Transit	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CAT0019	Title: Acquire Auto Passenger Counters			Recipient: Charlottesville Area Transit	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CAT0020	Title: Purchase Transit Radio System			Recipient: Charlottesville Area Transit	
Flexible STP		-				Flexible STP -
FTA 5339		174				FTA 5339 174
State		35				State 35
Local		9				Local 9
Year Total:	-	218	-	-	-	Total Funds: 218
Description:	Adjustment #8: Move FY21 Flexible STP funding \$1748 to FTA 5339. Approved by MPO 4/7/2021. Approved by DRPT 4/12/2021.					
STIP ID:	JNT0001	Title: Operating Assistance			Recipient: JAUNT, Inc.	
FTA 5307	614	634	957	957	957	FTA 5307 3,505
FTA 5311	1,985	2,794	3,045	3,320	3,618	FTA 5311 12,777
State	1,162	1,000	1,000	1,000	1,000	State 4,000
Local	4,605	6,706	7,364	8,200	9,112	Local 31,382
Revenues	397	489	500	510	520	Revenues 2,019
Year Total:	8,763	11,623	12,866	13,987	15,207	Total Funds: 53,683
Description:	Adjustment #10: Increase FTA 5307 funding for FY21 \$205K, FY22 \$98K, FY23 \$111K and FY24 \$124K. Approved by MPO 4/29/2021. Approved by DRPT 5/12/2021. Adjustment #22: Increase FY22 FTA 5311 \$1,820K. Approved by MPO 3/23/2022. Approved by DRPT 4/12/2022. Adjustment #24: Decrease FY22 total funding \$1,497K (increase FTA 5307 \$323K, decrease FTA 5311 \$1,820K); increase FY23 FTA 5307 \$310K and FY24 FTA 5307 \$297K. Approved by MPO 5/23/2022. Approved by DRPT 6/15/2022.					
STIP ID:	JNT0002	Title: Replacement Rolling Stock			Recipient: JAUNT, Inc.	
FTA 5311		2,890	1,806	2,758	3,600	FTA 5311 11,054
FTA 5339	697	-	-	-	-	FTA 5339 -
Flexible STP		-	-	-	720	Flexible STP 720
State	139	578	361	552	180	State 1,671
Local	35	145	90	138		Local 373
Year Total:	871	3,613	2,257	3,448	4,500	Total Funds: 13,818
Description:	Adjustment #8: Increase FY22 funding \$164K (increase FTA 5311 \$132K, State \$26K, local \$6K). Approved by MPO 4/7/2021. Approved by DRPT 4/12/2021.					
STIP ID:	JNT0006	Title: ADP Hardware			Recipient: JAUNT, Inc.	
FTA 5311		214	192	180	180	FTA 5311 766
Flexible STP		-	-	-	-	Flexible STP -
State		43	38	36	36	State 153
Local		11	10	9	9	Local 39
Year Total:	-	268	240	225	225	Total Funds: 958
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	JNT0008	Title: Admin/Maint Facility			Recipient: JAUNT, Inc.		
FTA 5311			1,200	1,200	8,000	FTA 5311	10,400
State			240	240	1,600	State	2,080
Local			60	60	400	Local	520
Revenues						Revenues	-
Year Total:	-	-	1,500	1,500	10,000	Total Funds:	13,000
Description:							
STIP ID:	JNT0009	Title: ADP Software			Recipient: JAUNT, Inc.		
FTA 5311			158			FTA 5311	158
Flexible STP						Flexible STP	-
State			31			State	31
Local			8			Local	8
Year Total:	-	-	197	-	-	Total Funds:	197
Description:	Adjustment #8: Add FY22 funding \$57K (add FTA 5311 \$46K, State \$9K, local \$2K). Approved by MPO 4/7/2021. Approved by DRPT 4/12/2021. Adjustment #22: Increase FY22 funding \$140K (increase FTA 5311 \$112K, State \$22K, local \$6K). Approved by MPO 3/23/2022. Approved by DRPT 4/12/2022.						
STIP ID:	JNT0010	Title: Communications System			Recipient: JAUNT, Inc.		
FTA 5311		6	226			FTA 5311	232
Flexible STP			45			Flexible STP	45
State		1	11			State	12
Local		1				Local	1
Year Total:	-	8	282	-	-	Total Funds:	290
Description:							
STIP ID:	JNT0012	Title: Rehab Renovation Facility			Recipient: JAUNT, Inc.		
FTA 5311		458	80	80	80	FTA 5311	698
Flexible STP						Flexible STP	-
State		92	16	16	16	State	140
Local		23	4	4	4	Local	35
Year Total:	-	573	100	100	100	Total Funds:	873
Description:							
STIP ID:	JNT0013	Title: Rehab/Rebuild Buses Associated Capital Maintenance			Recipient: JAUNT, Inc.		
FTA 5311		230	38	38	38	FTA 5311	344
Flexible STP						Flexible STP	-
State		46	8	8	8	State	70
Local		12	2	2	2	Local	18
Year Total:	-	288	48	48	48	Total Funds:	432
Description:	Adjustment #23: Technical Correction - change project title per FTA request. Approved by MPO 4/26/2022. Approved by DRPT 5/9/2022.						
STIP ID:	JNT0014	Title: Surveillance/Security Equipment			Recipient: JAUNT, Inc.		
FTA 5311		94				FTA 5311	94
Flexible STP						Flexible STP	-
State		19				State	19
Local		5				Local	5
Year Total:	-	118	-	-	-	Total Funds:	118
Description:							
STIP ID:	JNT0015	Title: Support Vehicles			Recipient: JAUNT, Inc.		
FTA 5311	24	116	28	24	116	FTA 5311	284
Flexible STP						Flexible STP	-
State	5	23	6	5	23	State	57
Local	1	6	1	1	6	Local	14
Year Total:	30	145	35	30	145	Total Funds:	355
Description:	Adjustment #8: Increase FY22 funding \$5K (increase FTA 5311 \$4K, State \$1K). Approved by MPO 4/7/2021. Approved by DRPT 4/12/2021.						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	JNT0016		Title: Expansion Rolling Stock			Recipient: JAUNT, Inc.	
FTA 5311		154	946	406	962	FTA 5311	2,468
FTA 5339						FTA 5339	-
Flexible STP						Flexible STP	-
State		31	189	81	193	State	494
Local		8	47	20	48	Local	123
Year Total:	-	193	1,182	507	1,203	Total Funds:	3,085
Description:							
STIP ID:	JNT0017		Title: Misc. Equipment			Recipient: JAUNT, Inc.	
FTA 5311			40		40	FTA 5311	80
State			8		8	State	16
Local			2		2	Local	4
Year Total:	-	-	50	-	50	Total Funds:	100
Description:							
STIP ID:	JNT0018		Title: Fare Collection Equipment			Recipient: JAUNT, Inc.	
FTA 5311			112			FTA 5311	112
State			22			State	22
Local			6			Local	6
Year Total:	-	-	140	-	-	Total Funds:	140
Description:	Adjustment #22: Increase FY22 funding \$140K (increase FTA 5311 \$112K, State \$22K, local \$6K). Approved by MPO 4/4/2022. Approved by DRPT 4/12/2022.						
STIP ID:	JNT0019		Title: Mobility Management			Recipient: JAUNT, Inc.	
FTA 5310		-	-	-	-	FTA 5310	-
FTA 5311		67	139	74	78	FTA 5311	358
State		14	28	15	16	State	73
Local		3	7	4	4	Local	18
Year Total:	-	84	174	93	98	Total Funds:	449
Description:	Adjustment #1 - FY21 funding source changed from 5310 to 5311 from draft TIP to final TIP after STIP submitted to FTA. Approved by DRPT 10/1/2020. Adjustment #8: Move FY22 funding \$71K from FTA 5310 to FTA 5311. Approved by MPO 4/7/2021. Approved by DRPT 4/12/2021. Adjustment #2: Increase FY22 funding \$85K (increase FTA 5311 \$68K, State \$14K, local \$3K). Move FTA 5310 funding to FTA 5311 in FY23 (\$74K and FY24 (\$78K). Approved by MPO 3/23/2022. Approved by DRPT 4/12/2022.						
STIP ID:	JNT0020		Title: Furniture & Equipment			Recipient: JAUNT, Inc.	
FTA 5311			8	8	8	FTA 5311	24
State			2	2	2	State	6
Local						Local	-
Year Total:	-	-	10	10	10	Total Funds:	30
Description:							
STIP ID:	JNT0021		Title: Interactive Voice Response System			Recipient: JAUNT, Inc.	
FTA 5311						FTA 5311	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
Charlottesville Transit	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	1,615	1,903	2,867	2,867	2,867	FTA 5307	10,504
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	4,026	4,259	4,798	2,284	FTA 5339	15,367
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,787	2,857	3,884	3,534	2,927	State	13,202
Local	3,516	3,232	3,037	3,861	3,830	Local	13,960
Revenues	691	3,131	2,873	2,243	2,304	Revenues	10,551
Totals	7,609	15,149	16,920	17,303	14,212		63,584

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION							
JAUNT, Inc.	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	614	634	957	957	957	FTA 5307	3,505
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	2,009	7,023	8,018	8,088	16,720	FTA 5311	39,849
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	697	-	-	-	-	FTA 5339	-
Flexible STP	-	-	45	-	720	Flexible STP	765
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,306	1,847	1,960	1,955	3,082	State	8,844
Local	4,641	6,920	7,601	8,438	9,587	Local	32,546
Revenues	397	489	500	510	520	Revenues	2,019
Totals	9,664	16,913	19,081	19,948	31,586		87,528
Charlottesville MPO							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	2,229	2,537	3,824	3,824	3,824	FTA 5307	14,009
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	2,009	7,023	8,018	8,088	16,720	FTA 5311	39,849
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	697	4,026	4,259	4,798	2,284	FTA 5339	15,367
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	45	-	720	Flexible STP	765
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	3,093	4,704	5,844	5,489	6,009	State	22,046
Local	8,157	10,152	10,638	12,299	13,417	Local	46,506
Revenues	1,088	3,620	3,373	2,753	2,824	Revenues	12,570
Totals	17,273	32,062	36,001	37,251	45,798		151,112

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2021 - FY2024
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	FRT0001	Title: Operating Assistance		Recipient: Fredericksburg Transit (FRED)		
FTA 5307	2,424	1,472	4,075	4,197	4,323	FTA 5307 14,067
State	725	560	752	775	798	State 2,885
Local	1,951	2,937	1,886	1,943	2,001	Local 8,767
Revenues	326	298	257	265	273	Revenues 1,093
Year Total:	5,426	5,267	6,970	7,180	7,395	Total Funds: 26,812
Description:	Adjustment #13: Increase FY22 total funding \$1,545K (increase FTA 5307 \$2,559K, increase State \$175K, decrease local \$1,139K, decrease revenues \$50K); increase FY23 total funding \$1,592K (increase FTA 5307 \$2,635K, increase State \$181K, decrease local \$1,172K, decrease revenues \$52K); increase FY24 total funding \$1,640K (increase FTA 5307 \$2,715K, increase State \$186K, decrease local \$1,208K, decrease revenues \$53K); Approved by MPO 6/21/2021. Approved by DRPT 7/26/2021.					
STIP ID:	FRT0002	Title: Replacement Rolling Stock		Recipient: Fredericksburg Transit (FRED)		
FTA 5307				300	300	FTA 5307 600
FTA 5339			167			FTA 5339 167
Flexible STP	384	576	-	167	167	Flexible STP 910
State	77	115	406	406	406	State 1,333
Local	19	29	24	24	24	Local 101
Year Total:	480	720	597	897	897	Total Funds: 3,111
Description:	Adjustment #13: Decrease FY22 total funding \$135K (remove Flexible STP \$586K, add new funding source FTA 5339 and \$167K, increase State \$289K, decrease local \$5K); decrease FY23 total funding \$151K (decrease Flexible STP \$431K, increase State \$286K, decrease local \$6K); decrease FY24 total funding \$164K (decrease Flexible STP \$442K, increase State \$284K, decrease local \$6K). Approved by MPO 6/21/2021. Approved by DRPT 7/26/2021. Adjustment #21: Increase FY23 & FY24 FTA 5307 funding \$300K. Approved by MPO 2/28/2022. Approved by DRPT 3/29/2022.					
STIP ID:	FRT0003	Title: Bike Racks, ITS, or Misc Equip		Recipient: Fredericksburg Transit (FRED)		
Flexible STP		329		-	375	Flexible STP 704
State		62		-	75	State 137
Local		20		-	19	Local 39
Year Total:	-	411	-	-	469	Total Funds: 880
Description:	Adjustment #13: Move all FY23 funding \$469K to FY24 (Flexible STP \$375K, State \$75K, local \$19K). Approved by MPO 6/21/2021. Approved by DRPT 7/26/2021.					
STIP ID:	FRT0004	Title: Expansion Rolling Stock		Recipient: Fredericksburg Transit (FRED)		
Flexible STP			333	199	305	Flexible STP 837
State			67	40	61	State 168
Local			17	10	15	Local 42
Year Total:	-	-	417	249	381	Total Funds: 1,047
Description:						
STIP ID:	FRT0005	Title: Bus Rehab/Renovation of Maint Facility		Recipient: Fredericksburg Transit (FRED)		
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	FRT0007	Title: Furniture and Fixtures		Recipient: Fredericksburg Transit (FRED)		
Flexible STP			20	20	20	Flexible STP 60
State			-	-	-	State -
Local			5	5	5	Local 15
Year Total:	-	-	25	25	25	Total Funds: 75
Description:						
STIP ID:	FRT0009	Title: Preventative Maintenance		Recipient: Fredericksburg Transit (FRED)		
FTA 5307	500	195	201	207	213	FTA 5307 816
State						State -
Local	125					Local -
Year Total:	625	195	201	207	213	Total Funds: 816
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2021 - FY2024
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	FRT0010	Title: Support Vehicles			Recipient: Fredericksburg Transit (FRED)	
FTA 5307				40		FTA 5307 40
FTA 5339			28			FTA 5339 28
Flexible STP		-	-	-	-	Flexible STP -
State			68			State 68
Local			4	9		Local 13
Year Total:	-	-	100	49	-	Total Funds: 149
Description:	Adjustment #13: Remove all FY21 funding \$40K (Flexible STP \$32K, State \$6K, local \$2K); add FY22 funding \$100K (add new funding source FTA 5339 & \$28K, State \$68K, local \$4K); remove all FY24 funding \$67K (Flexible STP \$30K, State \$6K, local \$31K). Approved by MPO 6/21/2021. Approved by DRPT 7/26/2021. Adjustment #21: Add \$49K total funding for FY23 (add FTA 5307 \$40K, local \$9K). Approved by MPO 2/8/2022. Approved by DRPT 3/29/2022.					
STIP ID:	FRT0011	Title: Spare Parts			Recipient: Fredericksburg Transit (FRED)	
Flexible STP		272	-	272	272	Flexible STP 816
State		54	-	54	54	State 162
Local		14	-	14	14	Local 42
Year Total:	-	340	-	340	340	Total Funds: 1,020
Description:	Adjustment #13: Remove all FY22 funding \$340K (Flexible STP \$272K, State \$54K, local \$14K). Approved by MPO 6/21/2021. Approved by DRPT 7/26/2021.					
STIP ID:	FRT0012	Title: Security Equipment			Recipient: Fredericksburg Transit (FRED)	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	FRT0013	Title: Computer Software			Recipient: Fredericksburg Transit (FRED)	
Flexible STP		6	-	22	12	Flexible STP 40
State		1	-	4	2	State 7
Local		-	-	6	3	Local 9
Year Total:	-	7	-	32	17	Total Funds: 56
Description:	Adjustment #13: Move all FY22 funding \$32K to FY23 (Flexible STP \$22K, State \$4K, local \$6K). Approved by MPO 6/21/2021. Approved by DRPT 7/26/2021.					
STIP ID:	FRT0014	Title: Passenger Bus Shelters			Recipient: Fredericksburg Transit (FRED)	
Flexible STP		16	-	41	41	Flexible STP 98
State		3	-	17	17	State 37
Local		1	-	2	2	Local 5
Year Total:	-	20	-	60	60	Total Funds: 140
Description:	Adjustment #13: Remove all FY22 funding \$20K (Flexible STP \$16K, State \$3K, local \$1K); increase FY23 funding \$40K (increase Flexible STP \$25K, State \$14K, local \$1K); increase FY24 funding \$40K (increase Flexible STP \$25K, State \$14K, local \$1K). Approved by MPO 6/21/2021. Approved by DRPT 7/26/2021.					
STIP ID:	FRT0015	Title: Computer Hardware			Recipient: Fredericksburg Transit (FRED)	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	FRT0016	Title: Park n' Ride Parking Lot Purchase			Recipient: Fredericksburg Transit (FRED)	
FTA 5307			1,388			FTA 5307 1,388
State			278			State 278
Local			86			Local 86
Year Total:	-	-	1,752	-	-	Total Funds: 1,752
Description:	Amendment #6: Add new project and \$1,752K funding for FY22 (FTA 5307 \$1,388K, State \$278K, local \$86K). Approved by MPO 8/16/2021. Approved by FTA 9/20/2021.					
STIP ID:	FRT0017	Title: Radio & Emergency Mgmt.			Recipient: Fredericksburg Transit (FRED)	
FTA 5307			809			FTA 5307 809
State			-			State -
Local			202			Local 202
Year Total:	-	-	1,011	-	-	Total Funds: 1,011
Description:	Amendment #9: Add new project & \$991K funding for FY22 (add FTA 5307 \$751K, local \$240K). Approved by MPO 2/28/2022. Approved by FTA 4/6/2022. Adjustment #24: Increase FY22 total funding \$20K (increase FTA 5307 \$58K, decrease local \$38K). Approved by MPO 6/14/2022. Approved by DRPT 6/15/2022.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2021 - FY2024
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	FRT0018	Title: Security & Fiber Project			Recipient: Fredericksburg Transit (FRED)	
FTA 5307			240			FTA 5307 240
State						State -
Local			60			Local 60
Year Total:	-	-	300	-	-	Total Funds: 300
Description:	Amendment #9: Add new project & \$120K FTA 5307 funding for FY23. Approved by MPO 2/28/2022. Approved by FTA 4/6/2022. Adjustment #24: Increase FY22 total funding \$180K (increase FTA 5307 \$120K, increase local \$60K). Approved by MPO 6/14/2022. Approved by DRPT 6/15/2022.					
STIP ID:	FRT0019	Title: Maintenance HVAC			Recipient: Fredericksburg Transit (FRED)	
FTA 5307			240	-		FTA 5307 240
State						State -
Local			60			Local 60
Year Total:	-	-	300	-	-	Total Funds: 300
Description:	Amendment #9: Add new project & \$130K funding for FY23 (add FTA 5307 \$104K, local \$26K). Approved by MPO 2/28/2022. Approved by FTA 4/6/2022. Adjustment #24: Increase FY23 total funding \$170K (increase FTA 5307 \$136K, increase local \$34K). Approved by MPO 6/14/2022. Approved by DRPT 6/15/2022. Adjustment #27: Move FY23 total funding \$300K to FY22 (move FTA 5307 \$240K, Local \$60K). Approved by MPO 8/15/2022. Approved by DRPT 9/12/2022.					
STIP ID:	FRT0020	Title: Central Control System Replacement			Recipient: Fredericksburg Transit (FRED)	
FTA 5307			34	-		FTA 5307 34
State						State -
Local			9			Local 9
Year Total:	-	-	43	-	-	Total Funds: 43
Description:	Amendment #9: Add new project & \$42K FTA 5307 funding for FY23. Approved by MPO 2/28/2022. Approved by FTA 4/6/2022. Adjustment #24: Increase FY23 total funding \$1K (decrease FTA 5307 \$8K, add local \$9K). Approved by MPO 6/14/2022. Approved by DRPT 6/15/2022. Adjustment #27: Move FY23 total funding \$43K to FY22 (move FTA 5307 \$34K, Local \$9K). Approved by MPO 8/15/2022. Approved by DRPT 9/12/2022.					
STIP ID:	FRT0021	Title: Transit Strategic Plan			Recipient: Fredericksburg Transit (FRED)	
FTA 5307			175	-		FTA 5307 175
State			113			State 113
Local			112			Local 112
Year Total:	-	-	400	-	-	Total Funds: 400
Description:	Amendment #9: Add new project & \$225K FTA 5307 funding for FY23. Approved by MPO 2/28/2022. Approved by FTA 4/6/2022. Adjustment #24: Remove FY23 FTA 5307 funding \$225K; add FY22 funding \$400K (add FTA 5307 \$175K, State 113K, local \$112K). Approved by MPO 5/3/2022. Approved by DRPT 6/15/2022.					
STIP ID:	FRT0022	Title: Fredericksburg Station Rehabilitation			Recipient: Fredericksburg Transit (FRED)	
FTA 5337			-	7,704		FTA 5337 7,704
State			-	1,541		State 1,541
Local			-	385		Local 385
Year Total:	-	-	-	9,630	-	Total Funds: 9,630
Description:	Amendment #13: Add new project and \$9,630K funding for FY23 (add FTA 5337 \$7,704K, State \$1,541K, local \$385K). Approved by MPO 10/17/2022. Approved by FTA 12/16/2022.					
STIP ID:	RAAA001	Title: Operating Assistance			Recipient: Rappahannock Area Agency on Aging	
FTA 5310	85	106	209	150	150	FTA 5310 615
State	68	84	167	120	120	State 491
Local	17	21	42	30	30	Local 123
Revenues	10	11	-	-	-	Revenues 11
Year Total:	180	222	418	300	300	Total Funds: 1,240
Description:	Adjustment #24: Increase FY22 funding \$189K (increase FTA 5310 \$100K, State \$80K, local \$20K, remove revenues \$11K); increase FY23 funding \$57K (increase FTA 5310 \$34K, State \$27K, local \$7K, remove revenues \$11K); increase FY24 funding \$39K (increase FTA 5310 \$25K, State \$20K, local \$5K, remove revenues \$11K). Approved by MPO 5/2/2022. Approved by DRPT 6/15/2022.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2021 - FY2024
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	RAAA002	Title: Mobility Management		Recipient: Rappahannock Area Agency on Aging		
FTA 5310	80	70	183	71	72	FTA 5310 396
State	16	14	17	14	14	State 59
Local	4	4	4	4	4	Local 16
Revenues						Revenues -
Year Total:	100	88	204	89	90	Total Funds: 471
Description:	Adjustment #11: Increase FY22 funding \$8K (increase FTA 5310 \$26K, decrease State \$14K, decrease local \$4K). Approved by MPO 3/24/2021. Approved by DRPT 6/1/2021. Adjustment #24: Increase FY22 funding \$107K (increase FTA 5310 \$86K, add State \$17K, add local \$4K). Approved by MPO 5/2/2022. Approved by DRPT 6/15/2022.					
STIP ID:	RAAA003	Title: Paratransit Vehicles		Recipient: Rappahannock Area Agency on Aging		
FTA 5310	208	260	366	312	312	FTA 5310 1,250
State				-	-	State -
Local	52	65	91	78	78	Local 312
Year Total:	260	325	457	390	390	Total Funds: 1,562
Description:	Adjustment #24: Increase FY22 funding \$132K (increase FTA 5310 \$106K, local \$26K). Approved by MPO 5/2/2022. Approved by DRPT 6/15/2022.					
STIP ID:	RACS001	Title: Paratransit Vehicles		Recipient: Rappahannock Area CSB		
FTA 5310			484	240	240	FTA 5310 964
State						State -
Local			56	60	60	Local 176
Year Total:	-	-	540	300	300	Total Funds: 1,140
Description:	Amendment #5: Add new project and \$260K FTA 5310 for FY22. Approved by MPO 5/20/2021. Approved by FTA 7/26/2021. Adjustment #24: Increase FY22 funding \$280K (increase FTA 5310 \$224K, add local \$56K); add \$300K funding (FTA 5310 \$240K, local \$60K) for FY23 & FY24. Approved by MPO 5/2/2022. Approved by DRPT 6/15/2022.					
Fredericksburg Transit						
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	2,924	1,667	7,162	4,744	4,836	FTA 5307 18,409
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	7,704	-	FTA 5337 7,704
FTA 5339	-	-	195	-	-	FTA 5339 195
Flexible STP	384	1,199	353	721	1,192	Flexible STP 3,465
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	-	-	-	-	Other Federal -
State	802	795	1,684	2,837	1,413	State 6,729
Local	2,095	3,001	2,465	2,398	2,083	Local 9,947
Revenues	326	298	257	265	273	Revenues 1,093
Totals	6,531	6,960	12,116	18,669	9,797	47,542
Human Service Transportation Providers						
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5310	373	436	1,242	773	774	FTA 5310 3,225
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	-	-	-	-	Other Federal -
State	84	98	184	134	134	State 550
Local	73	90	193	172	172	Local 627
Revenues	10	11	-	-	-	Revenues 11
Totals	540	635	1,619	1,079	1,080	4,413

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TRANSIT COSTS (in \$1,000)

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION							
Fredericksburg MPO	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	2,924	1,667	7,162	4,744	4,836	FTA 5307	18,409
FTA 5310	373	436	1,242	773	774	FTA 5310	3,225
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	7,704	-	FTA 5337	7,704
FTA 5339	-	-	195	-	-	FTA 5339	195
Flexible STP	384	1,199	353	721	1,192	Flexible STP	3,465
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	886	893	1,868	2,971	1,547	State	7,279
Local	2,168	3,091	2,658	2,570	2,255	Local	10,574
Revenues	336	309	257	265	273	Revenues	1,104
<i>Totals</i>	7,071	7,595	13,735	19,748	10,877		51,955

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	HRT0003	Title: Replacement Vans - Paratransit & TRAFFIX			Recipient: Hampton Roads Transit	
FTA 5307			287			FTA 5307 287
FTA 5339		287				FTA 5339 287
State		696	697			State 1,393
Local		41	41			Local 82
Year Total:	-	1,024	1,025	-	-	Total Funds: 2,049
Description:	Adjustment #22: Add FY22 funding \$1,025K (add FTA 5307 \$287K, State \$697K, local \$41K). Approved by TPO 3/30/2022. Approved by DRPT 4/12/2022.					
STIP ID:	HRT0004	Title: Support Vehicles			Recipient: Hampton Roads Transit	
FTA 5307		288	846	135	15	FTA 5307 1,284
FTA 5337						FTA 5337 -
State		699	2,056	328	37	State 3,120
Local		41	121	19	2	Local 183
Year Total:	-	1,028	3,023	482	54	Total Funds: 4,587
Description:	Adjustment #22: Increase FY22 funding \$2,451K (increase FTA 5307 \$686K, State \$1,667K, local \$98K). Approved by TPO 3/30/2022. Approved by DRPT 4/12/2022.					
STIP ID:	HRT0006	Title: Shop Equipment			Recipient: Hampton Roads Transit	
FTA 5307			39			FTA 5307 39
State			95			State 95
Local			6			Local 6
Year Total:	-	-	140	-	-	Total Funds: 140
Description:	Amendment #12: Add new project and FY22 funding \$140K (add FTA 5307 \$39K, State \$95K, local \$6K). Approved by TPO 7/21/2022. Approved by FTA 8/11/2022.					
STIP ID:	HRT0026	Title: Replacement Rolling Stock			Recipient: Hampton Roads Transit	
FTA 5307						FTA 5307 -
FTA 5339		1,436	2,519	1,826	1,725	FTA 5339 7,506
State		3,487	6,119	4,436	4,189	State 18,231
Local		205	360	261	246	Local 1,072
Year Total:	-	5,128	8,998	6,523	6,160	Total Funds: 26,809
Description:						
STIP ID:	HRT0032	Title: ADP Software			Recipient: Hampton Roads Transit	
FTA 5307		1,058	2,098	203	758	FTA 5307 4,117
FTA 5337						FTA 5337 -
State		2,570	2,713	492	1,840	State 7,615
Local		151	543	29	108	Local 831
Year Total:	-	3,779	5,354	724	2,706	Total Funds: 12,563
Description:	Adjustment #15: Increase FY21 funding \$864K (increase FTA 5307 \$242K, increase State \$588K, increase local \$34K). Approved by TPO 8/4/2021. Approved by DRPT 8/26/2021. Adjustment #22: Increase local funding \$452K. Approved by TPO 3/30/2022. Approved by DRPT 4/12/2022. Adjustment #25: Increase FY22 funding by \$2,620K (increase FTA 5307 \$1,459K, State \$1,161K). Approved by TPO 6/22/2022. Approved by DRPT 7/21/2022.					
STIP ID:	HRT0033	Title: ADP Hardware			Recipient: Hampton Roads Transit	
FTA 5307		139	3,043			FTA 5307 3,182
State		339	3,451			State 3,790
Local		20	514			Local 534
Year Total:	-	498	7,008	-	-	Total Funds: 7,506
Description:	Adjustment #22: Increase FY22 funding \$3,655K (increase FTA 5307 \$2,116K, State \$1,200K, local \$339K). Approved by TPO 3/30/2022. Approved by DRPT 4/12/2022. Adjustment #25: Increase FY22 local by \$43K. Approved by TPO 6/22/2022. Approved by DRPT 7/21/2022.					
STIP ID:	HRT0041	Title: CIP Program - General			Recipient: Hampton Roads Transit	
FTA 5307						FTA 5307 -
State		238				State 238
Local		112				Local 112
Year Total:	-	350	-	-	-	Total Funds: 350
Description:						
STIP ID:	HRT0052	Title: Transfer Center Upgrades			Recipient: Hampton Roads Transit	
FTA 5307			779		316	FTA 5307 1,095
State			1,891		767	State 2,658
Local			111		45	Local 156
Year Total:	-	-	2,781	-	1,128	Total Funds: 3,909
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	HRT0054	Title: Preventive Maintenance		Recipient: Hampton Roads Transit		
FTA 5307		12,182	11,956	11,725	11,482	FTA 5307 47,345
FTA 5309						FTA 5309 -
FTA 5337		1,239	1,261	1,282	1,326	FTA 5337 5,108
State						State -
Local		3,356	3,304	3,252	3,175	Local 13,087
Year Total:	-	16,777	16,521	16,259	15,983	Total Funds: 65,540
Description:						
STIP ID:	HRT0066	Title: Light Rail Capital Projects,		Recipient: Hampton Roads Transit		
FTA 5337		6,438	1,232	213	631	FTA 5337 8,514
State		975	2,993	517	1,533	State 6,018
Local		1,567	176	30	90	Local 1,863
Year Total:	-	8,980	4,401	760	2,254	Total Funds: 16,395
Description:	Adjustment #11: Increase FY21 obligations \$7,288K (increase FTA 5337 \$5,677K, State \$200K, local \$1,411K). Approved by MPO 5/17/2021. Approved by DRPT 6/1/2021. Adjustment #15: Add "includes LRT Bridge Repair" to project description; increase FY21 total funding \$1,081K (increase FTA 5337 \$590K, State \$359K, local \$132K). Approved by TPO 8/4/2021. Approved by DRPT 8/26/2021.					
STIP ID:	HRT0067	Title: Capital Cost of Contracting		Recipient: Hampton Roads Transit		
FTA 5307		2,252	2,256	2,253	2,247	FTA 5307 9,008
State						State -
Local		563	563	563	562	Local 2,251
Year Total:	-	2,815	2,819	2,816	2,809	Total Funds: 11,259
Description:						
STIP ID:	HRT0068	Title: ADA Operations		Recipient: Hampton Roads Transit		
FTA 5307		1,924	1,960	1,997	2,034	FTA 5307 7,915
State						State -
Local		481	490	499	509	Local 1,979
Year Total:	-	2,405	2,450	2,496	2,543	Total Funds: 9,894
Description:						
STIP ID:	HRT0075	Title: Surveillance / Security Equip		Recipient: Hampton Roads Transit		
FTA 5307		825	891			FTA 5307 1,716
FTA 5337		32				FTA 5337 32
State		2,081	2,163			State 4,244
Local		122	127			Local 249
Year Total:	-	3,060	3,181	-	-	Total Funds: 6,241
Description:						
STIP ID:	HRT0082	Title: Rehab/Renov of		Recipient: Hampton Roads Transit		
FTA 5307		323	43			FTA 5307 366
State		783	104			State 887
Local		46	6			Local 52
Year Total:	-	1,152	153	-	-	Total Funds: 1,305
Description:	Adjustment #22: Add FY22 funding \$153K (add FTA 5307 \$43K, State \$104K, local \$6K). Approved by TPO 3/30/2022. Approved by DRPT 4/12/2022.					
STIP ID:	HRT0083 (T14104)	Title: HRT Traffix Program		Recipient: Hampton Roads Transit		
CMAQ	5,514		789			CMAQ 789
RSTP		800	1,600	800	800	RSTP 4,000
State	1,378	200	597	200	200	State 1,197
Local						Local -
Year Total:	6,892	1,000	2,986	1,000	1,000	Total Funds: 5,986
Description:	Adjustment #28: Increase FY22 obligations \$2,186K (increase CMAQ \$789K, RSTP \$800, State \$597K). Approved by MPO 9/07/2022. Approved by DRPT 11/21/2022.					
STIP ID:	HRT0086 (T11777)	Title: Purchase 29-Ft Replacement Buses		Recipient: Hampton Roads Transit		
CMAQ	6,740					CMAQ -
State	1,685					State -
Local						Local -
Year Total:	8,425	-	-	-	-	Total Funds: -
Description:	Adjustment #1: Project not in approved SYIP, MPO wants to keep project in STIP even though no funding in the future. Approved by DRPT 10/1/2020.					
STIP ID:	HRT0087 (T11778)	Title: Purchase 40-Ft Replacement Buses		Recipient: Hampton Roads Transit		
CMAQ	3,686					CMAQ -
RSTP	3,330					RSTP -
State	1,754					State -
Local						Local -
Year Total:	8,770	-	-	-	-	Total Funds: -
Description:	Adjustment #1: Project not in approved SYIP, MPO wants to keep project in STIP even though no funding in the future. Approved by DRPT 10/1/2020.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	HRT0090	Title: Transit Bus Mid-Life		Recipient: Hampton Roads Transit		
FTA 5307						FTA 5307 -
FTA 5339		254	213	1,219		FTA 5339 1,686
State		616	516	2,960		State 4,092
Local		36	30	174		Local 240
Year Total:	-	906	759	4,353	-	Total Funds: 6,018
Description:						
STIP ID:	HRT0096	Title: Ferry Boat Construction		Recipient: Hampton Roads Transit		
FTA 5337			1,600			FTA 5337 1,600
Local			400			Local 400
Year Total:	-	-	2,000	-	-	Total Funds: 2,000
Description:	Amendment #8: Add new project and \$2,000K funding for FY22 (FTA 5337 \$1,600K, local \$400K). Approved by TPO 1/20/2022. Approved by FTA 2/3/2022.					
STIP ID:	HRT0103	Title: Light Rail Vehicle SGR		Recipient: Hampton Roads Transit		
FTA 5337		229	911	878	905	FTA 5337 2,923
State		556	2,213	2,132	2,198	State 7,099
Local		33	130	125	129	Local 417
Year Total:	-	818	3,254	3,135	3,232	Total Funds: 10,439
Description:						
STIP ID:	HRT0105 (T16054)	Title: Transit Bus Replacement		Recipient: Hampton Roads Transit		
CMAQ		1,370	2,679	4,592	2,382	CMAQ 11,023
RSTP		7,327	1,946		-	RSTP 9,273
Federal Stimulus			2,978		-	Federal Stimulus 2,978
State		2,174	1,156	1,148	596	State 5,074
Year Total:	-	10,871	8,759	5,740	2,978	Total Funds: 28,348
Description:	Adjustment #11: Remove FY24 RSTP \$2,382K, decrease State \$595K. Add \$2,978K new funding source, Federal Stimulus. Approved by TPO 5/27/2021. Approved by DRPT 6/1/2021. Adjustment #12: Move \$2,978K Federal Stimulus from FY24 to FY22. Approved by TPO 6/28/2021. Approved by DRPT 7/1/2021.					
STIP ID:	HRT0108 (UPC 108954)	Title: Light Rail Extension To Chesapeake (Study Only)		Recipient: Hampton Roads Transit		
RSTP			1,600			RSTP 1,600
State			400			State 400
Year Total:	-	-	2,000	-	-	Total Funds: 2,000
Description:	Technical Correction - HRTPO changed STIP ID from HRT0109 to HRT0108.					
STIP ID:	HRT0109	Title: Virginia Beach Parks Avenue Facility Replacement		Recipient: Hampton Roads Transit		
FTA 5307			7,708		1,397	FTA 5307 9,105
FTA 5339				403	1,093	FTA 5339 1,496
State		100		1,000	4,980	State 6,080
Local		4,600	3,108	597	2,490	Local 10,795
Year Total:	-	4,700	10,816	2,000	9,960	Total Funds: 27,476
Description:	Amendment #1: New project added, not shown in TPO's draft TIP but added to new TIP after STIP submitted to FTA. Approved by FTA 11/6/2020. Adjustment #22: Increase FY21 total funding \$200K (remove FTA 5307 \$1,260K, decrease State \$2,960K, add local \$4,420K); add FY22 funding \$10,816K (add FTA 5307 \$7,708K, local \$3,108K), add FY23 funding \$2,000K (add new source FTA 5339 & \$403K funding, State \$1,000K, local \$597K); add FY24 funding \$9,960K (add FTA 5339 \$1,093K, FTA 5307 \$1,397K, State \$4,980K, local \$2,490K). Approved by MPO 3/30/2022. Approved by DRPT 4/12/2022.					
STIP ID:	HRT0110 (UPC 115871)	Title: Newport News Shipyard - Gloucester HRT MAX Service		Recipient: Hampton Roads Transit		
RSTP						RSTP -
State				600		State 600
Year Total:	-	-	-	600	-	Total Funds: 600
Description:						
STIP ID:	HRT0111 (T17990)	Title: Naval Station Norfolk Transit Extension Study FEIS/PE		Recipient: Hampton Roads Transit		
Flexible STP			850			Flexible STP 850
RSTP			4,800			RSTP 4,800
State			1,982			State 1,982
Local			68			Local 68
Year Total:	-	-	7,700	-	-	Total Funds: 7,700
Description:	Adjustment #20: Increase FY22 funding \$1,700K (add new funding sources Flexible STP \$850K and local \$68K; increase State \$782K). Approved by TPO 1/28/2022. Approved by DRPT 2/1/2022.					
STIP ID:	HRT0112 (T19477)	Title: Peninsula Corridor		Recipient: Hampton Roads Transit		
RSTP				1,636	4,764	RSTP 6,400
State				409	1,191	State 1,600
Year Total:	-	-	-	2,045	5,955	Total Funds: 8,000
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	HRT0113		Title: Transit Bus Expansion		Recipient: Hampton Roads Transit	
FTA 5307			3,940			FTA 5307 3,940
Local			9,306			Local 9,306
Year Total:	-	-	13,246	-	-	Total Funds: 13,246
Description:	Amendment #10: Add new project and \$13,246K funding for FY22 (FTA 5307 \$3,940K, local \$9,306K). Approved by TPO 5/19/2022. Approved by FTA 6/14/2022. Approved by FTA 8/11/2022.					
STIP ID:	HRT0114		Title: Technology Planning		Recipient: Hampton Roads Transit	
FTA 5307			192			FTA 5307 192
State			291			State 291
Local			132			Local 132
Year Total:	-	-	615	-	-	Total Funds: 615
Description:	Amendment #12: Add new project and FY22 funding \$615K (add FTA 5307 \$192K, State \$291K, local \$132K). Approved by TPO 7/21/2022. Approved by FTA 8/11/2022.					
STIP ID:	HRT0115		Title: Fare Collection System		Recipient: Hampton Roads Transit	
FTA 5307			1,867			FTA 5307 1,867
State			1,549			State 1,549
Local			234			Local 234
Year Total:	-	-	3,650	-	-	Total Funds: 3,650
Description:	Amendment #12: Add new project and FY22 funding \$3,650K (add FTA 5307 \$1,867K, State \$1,549K, local \$234K). Approved by TPO 7/21/2022. Approved by FTA 8/11/2022.					
STIP ID:	HRT0116 (T22709)		Title: Victoria Boulevard Facility Upgrades - Phase 2		Recipient: Hampton Roads Transit	
RSTP	1,905			150		RSTP 150
State	476			601		State 601
Year Total:	2,381	-	-	751	-	Total Funds: 751
Description:	Amendment #14: Add new project and previous funding \$2,381K and FY23 \$751K (add RSTP \$601K, State \$150K). Approved by TPO 2/16/2023. Approved by FTA 3/22/2023.					
STIP ID:	NOR0001 (UPC 109572)		Title: Norfolk Bus Shelters and Pedestrian Improvements		Recipient: Hampton Roads Transit	
CMAQ	485		252	176	120	CMAQ 548
RSTP			-	-	-	RSTP -
State			63	44	30	State 137
Local	121		-	-	-	Local -
Year Total:	606	-	315	220	150	Total Funds: 685
Description:	Adjustment #4: HRTPO approved amendment to add \$358K in previous funding to the project (CMAQ \$339K, local \$19K). The allocations are from 2002 completed CMAQ projects UPC 92748 & UPC 98828. Approved by TPO 11/19/2020. Move FY22-FY24 RSTP funding \$548K to CMAQ. Funding source incorrectly reported by DRPT. Approved by DRPT 12/4/2020. Adjustment #11: Increase FY21 funding \$182K (increase CMAQ \$146K, add local \$36K). Approved as an amendment by TPO 5/20/2021. Approved by DRPT 6/1/2021. Amendment #10: Project jurisdiction moved from Norfolk to HRT. This will allow CMAQ and local funds to be flexed from Norfolk to HRT in future amendments. No change to project amounts. Approved by TPO 5/19/2022. Approved by FTA 6/14/2022. Adj #25: Funding aligned with SYIP; reduce FY22 CMAQ by \$146K and move to previous; remove FY22 local of \$36K, and increase previous local by \$102K. Approved by TPO 6/15/2022. Approved by DRPT 7/21/2022.					
STIP ID:	SUF0001		Title: Operating Assistance		Recipient: Suffolk Transit	
FTA 5307		-	195	197	95	FTA 5307 487
State		-	208	210	212	State 630
Local		-	552	558	564	Local 1,674
Revenues		-	79	80	81	Revenues 240
Year Total:	-	-	1,034	1,045	952	Total Funds: 3,031
Description:	Adjustment #3: Remove FY21 funding \$1,024K (Remove FTA 5307 \$193K, State \$206K, local \$547K, revenues \$78K). Approved by TPO 10/9/2020.					
STIP ID:	SUF0003		Title: Expansion Buses		Recipient: Suffolk Transit	
Flexible STP					88	Flexible STP 88
State					18	State 18
Local					4	Local 4
Year Total:	-	-	-	-	110	Total Funds: 110
Description:						
STIP ID:	SUF0004		Title: Replacement Buses		Recipient: Suffolk Transit	
FTA 5307		178	33	137	283	FTA 5307 631
FTA 5339		144	66	67	69	FTA 5339 346
State		64	20	41	70	State 195
Local		16	5	10	18	Local 49
Year Total:	-	402	124	255	440	Total Funds: 1,221
Description:	Adjustment #3: Increase FY21 funding \$195K (increase FTA 5307 \$80K, FTA 5339 \$76K, State \$31K, local \$8K). Approved by TPO 10/9/2020. Approved by DRPT 10/22/2020.					
STIP ID:	SUF0008		Title: Training & Indirect Costs		Recipient: Suffolk Transit	
FTA 5307						FTA 5307 -
State						State -
Local		10	10	10	10	Local 40
Revenues		10	10	10	10	Revenues 40
Year Total:	-	20	20	20	20	Total Funds: 80
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	SUF0009	Title: Transit Improvements			Recipient: Suffolk Transit	
FTA 5307		12	12	12	12	FTA 5307 48
FTA 5339						FTA 5339 -
State		-	2	2	2	State 6
Local		3	1	1	1	Local 6
Year Total:	-	15	15	15	15	Total Funds: 60
Description:	Adjustment #13: Decrease FY21 funding \$3K (add FTA 5307 \$12K, remove State \$9K, decrease local \$6K). Approved by TPO 7/6/2021. Approved by DRPT 7/26/2021.					
STIP ID:	SUF0012	Title: Force Account - Construction of Sidewalk			Recipient: Suffolk Transit	
FTA 5307		45	12	12	12	FTA 5307 81
State		-	2	2	2	State 6
Local		11	1	1	1	Local 14
Year Total:	-	56	15	15	15	Total Funds: 101
Description:	Adjustment #3: Increase FY21 funding \$7K (increase FTA 5307 \$4K, State \$2K, local \$1K). Approved by TPO 10/9/2020. Approved by DRPT 10/22/2020. Adjustment #13: Increase FY21 funding \$34K (increase FTA 5307 \$29K, remove State \$4K, increase local \$9K). Approved by TPO 7/6/2021. Approved by DRPT 7/26/2021.					
STIP ID:	SUF0013	Title: Capital Cost of Contracting			Recipient: Suffolk Transit	
FTA 5307		-	384	189	150	FTA 5307 723
State						State -
Local		-	136	137	158	Local 431
Year Total:	-	-	520	326	308	Total Funds: 1,154
Description:	Adjustment #3: Remove FY21 funding \$375K (Remove FTA 5307 \$277K, local \$98K). Approved by TPO 10/9/2020. Approved by DRPT 10/22/2020.					
STIP ID:	SUF0014	Title: Transit Operations Facility			Recipient: Suffolk Transit	
FTA 5307			128			FTA 5307 128
State			26			State 26
Local			6			Local 6
Year Total:	-	-	160	-	-	Total Funds: 160
Description:						
STIP ID:	WAT0001	Title: Operating Assistance			Recipient: Williamsburg Area Transit Authority	
FTA 5307	380	390	400	425	425	FTA 5307 1,640
FTA 5311	318	337	938	337	337	FTA 5311 1,949
Other Federal	190	180	180	180	180	Other Federal 720
State	1,750	1,875	1,970	2,049	2,112	State 8,006
Local	1,329	1,538	1,200	1,437	1,606	Local 5,781
Revenues	2,215	2,340	2,368	2,331	2,391	Revenues 9,430
Year Total:	6,182	6,660	7,056	6,759	7,051	Total Funds: 27,526
Description:	Adjustment #13: Increase FY22 FTA 5311 \$107K. Approved by TPO 7/6/2021. Approved by DRPT 7/26/2021. Adjustment #23: Increase FTA 5311 FY22 funding \$494K. Approved by TPO 5/3/2022. Approved by DRPT 5/9/2022.					
STIP ID:	WAT0014	Title: Transit Enhancements			Recipient: Williamsburg Area Transit Authority	
FTA 5307						FTA 5307 -
Flexible STP	64	12	20	24	24	Flexible STP 80
State	12	2	4	5	5	State 16
Local	4	1	1	1	1	Local 4
Year Total:	80	15	25	30	30	Total Funds: 100
Description:						
STIP ID:	WAT0017	Title: Bus Shelters			Recipient: Williamsburg Area Transit Authority	
Flexible STP	545	112	120		120	Flexible STP 352
State	84	22	20	20	20	State 82
Local	52	6	10	10	10	Local 36
Year Total:	681	140	150	30	150	Total Funds: 470
Description:	Smartscale funding in VDOT STIP. Adjustment #4: Add FY23 funding \$30K (State \$20K, local \$10K); increase FY24 funding \$33K (increase Flexible STP \$26K, State \$1K, local \$6K). Approved by TPO 11/19/2020. Approved by DRPT 12/04/2020.					
STIP ID:	WAT0022	Title: Support Vehicle Replaceme			Recipient: Williamsburg Area Transit Authority	
FTA 5307		34				FTA 5307 34
Flexible STP	136	-	36	67	68	Flexible STP 171
State	27	-	7	13	14	State 34
Local	7	6	4	4	3	Local 17
Year Total:	170	40	47	84	85	Total Funds: 256
Description:	Adjustment #4: Move FY21 funding \$24K from Flexible STP to FTA 5307 and \$5K from State to local. Approved by TPO 11/19/2020. Approved by DRPT 12/04/2020. Adjustment #13: Increase FY21 FTA 5307 \$10K & FY22 local \$2K. Approved by TPO 7/19/2021. Approved by DRPT 7/26/2021.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	WAT0025	Title: Lease Bus Related Facility-		Recipient: Williamsburg Area Transit Authority		
Flexible STP			-	-	-	Flexible STP -
State			-	-	-	State -
Local			-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Adjustment #4: Remove all funding for FY22 (Flexible STP \$40K, State \$8K, local \$2K), FY23 (Flexible STP \$41K, State \$8K, local \$2K) and FY24 (Flexible STP \$42K, State \$8K, local \$2K). Approved by TPO 11/19/2020. Approved by DRPT 12/4/2020.					
STIP ID:	WAT0028	Title: Office Furniture		Recipient: Williamsburg Area Transit Authority		
Flexible STP	480			240	240	Flexible STP 480
State	96			48	48	State 96
Local	24			12	12	Local 24
Year Total:	600	-	-	300	300	Total Funds: 600
Description:						
STIP ID:	WAT0030	Title: Spare Parts, ACM		Recipient: Williamsburg Area Transit Authority		
Flexible STP	60					Flexible STP -
State	12					State -
Local	3					Local -
Year Total:	75	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0032	Title: Misc Support Equipment		Recipient: Williamsburg Area Transit Authority		
Flexible STP	582	132	40			Flexible STP 172
State	115	-	8			State 8
Local	30	33	2			Local 35
Year Total:	727	165	50	-	-	Total Funds: 215
Description:	Adjustment #4: Remove all FY21 funding (Flexible STP \$60K, State \$12K, local \$3K) total. Approved by TPO 11/19/2020. Approved by DRPT					
STIP ID:	WAT0036	Title: ADP Hardware - APC		Recipient: Williamsburg Area Transit Authority		
FTA 5307	40					FTA 5307 -
Flexible STP	260	16				Flexible STP 16
State	52	3				State 3
Local	23	1				Local 1
Year Total:	375	20	-	-	-	Total Funds: 20
Description:						
STIP ID:	WAT0037	Title: Bus Engineering & Design		Recipient: Williamsburg Area Transit Authority		
Flexible STP	160					Flexible STP -
State	32					State -
Local	8					Local -
Year Total:	200	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0038	Title: Surveillance / Security Equip		Recipient: Williamsburg Area Transit Authority		
Flexible STP			-		-	Flexible STP -
State			-		-	State -
Local			-		-	Local -
Year Total:		-	-	-	-	Total Funds: -
Description:	Adjustment #4: Remove all funding for FY22 (Flexible STP \$80K, State \$16K, local \$4K) and for FY24 (Flexible STP \$80K, State \$16K, local \$4K). Approved by TPO 11/19/2020. Approved by DRPT 12/4/2020.					
STIP ID:	WAT0039 (UPC T11932)	Title: Administration and Operations Facility: Phase 1		Recipient: Williamsburg Area Transit Authority		
Flexible STP						Flexible STP -
RSTP	4,719	-	4,928	932		RSTP 5,860
State	1,247	-	1,232	233		State 1,465
Local						Local -
Year Total:	5,966	-	6,160	1,165	-	Total Funds: 7,325
Description:	Adjustment #1 and Rollover - Processed to FY18-21 STIP on 9/24/2020 to move funding from FY20 to FY21. Approved by DRPT 10/1/2020. Adjustment #14: Decrease previous RSTP \$2,524K & State \$564K to agree with TPO allocations; move previous RSTP \$4,528K & State \$1,132 to FY22 to reflect scheduled obligations; remove FY21 obligations \$3,366K (RSTP \$2,693K, State \$673K). Approved by TPO 7/28/2021. Approved by DRPT 7/30/2021. Adjustment #21: Increase previous RSTP \$400K and State \$100K to agree with TPO allocations. Approved by TPO 3/17/2022. Approved by DRPT 3/29/2022. Adjustment #24: Increase FY22 obligation RSTP \$400K and State \$100K. Approved by TPO 6/1/2022. Approved by DRPT 6/15/2022. Adjustment #30: Increase FY23 RSTP \$932K & State \$233K. Funds transferred from VDOT project UPC 102980. Approved by TPO as an amendment 1/19/2023. Approved by DRPT 1/24/2023.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	WAT0042	Title: ADP Software		Recipient: Williamsburg Area Transit Authority		
FTA 5307				64	64	FTA 5307 128
Flexible STP	108	32	16	-	-	Flexible STP 48
State	21	6	3	-	-	State 9
Local	6	2	1	16	16	Local 35
Year Total:	135	40	20	80	80	Total Funds: 220
Description:	Adjustment #4: Add \$20K funding (Flexible STP \$16K, State \$3K, local \$1K) in each FY22, FY23 & FY24. Approved by TPO 11/19/2020. Approved by DRPT 12/4/2020. Adjustment #27: Increase FY23 total funding \$60K (remove Flexible STP \$16K, add FTA 5307 \$64K, remove State \$3K, increase local \$15K; increase FY24 total funding \$60K (remove Flexible STP \$16K, add FTA 5307 \$64K, remove State \$3K, increase local \$15K. Approved by TPO 9/7/2022. Approved by DRPT 9/12/2022.					
STIP ID:	WAT0044 (T11780)	Title: Replacement Buses		Recipient: Williamsburg Area Transit Authority		
CMAQ	1,332	-	610	2,047		CMAQ 2,657
State	333	-	152	512		State 664
Year Total:	1,665	-	762	2,559	-	Total Funds: 3,321
Description:	Adjustment #6: Increase previous funding received from from UPC T10862 (CMAQ \$40K, State \$10K). Approved as an amendment by TPO 1/21/2021; update FY21 funding (CMAQ \$40K, State \$10K) to reflect scheduled obligations for FY21. Approved by TPO 1/25/2021. Approved by DRPT 2/2/2021. Adjustment #15: Move FY21 total obligations (CMAQ \$2.657K, State \$664K) to FY22 (CMAQ \$570K, State \$142K) and to FY23 (CMAQ \$2,087K, State \$522K). Approved by TPO 8/11/2021. Move \$40K CMAQ and \$10K state match from FY23 to FY22; approved by TPO on 8/19/2021. Approved by DRPT 8/26/2021.					
STIP ID:	WAT0045	Title: Replacement Buses		Recipient: Williamsburg Area Transit Authority		
FTA 5339				50		FTA 5339 50
FTA Adjustment				40		FTA Adjustment 40
State				122		State 122
Local				17		Local 17
Year Total:	-	-	-	189	-	Total Funds: 189
Description:	Amendment #13: Add new project and \$189K funding for FY23 (add FTA 5339 \$50K, State \$122K, local \$17K, Adjustment \$40K). Approved by MPO October 20, 2022. The FTA Adjustment line requested by FTA to reflect reporting of \$40K from a vehicle sale. This figure appears on the FTA grant application as such and is not included in the total. Approved by TPO 10/20/2022. Approved by FTA 12/16/2022.					
STIP ID:	WAT0046	Title: Real Estate Acquisition Lightfoot Transfer Center - NEPA, Architectural and Engineering and Project Manag		Recipient: Williamsburg Area Transit Authority		
Flexible STP	1,000	-	-	-	-	Flexible STP -
FTA 5307	-	1,048	-	-	-	FTA 5307 1,048
State	200	-	-	-	-	State -
Local	50	262	-	-	-	Local 262
Year Total:	1,250	1,310	-	-	-	Total Funds: 1,310
Description:	Adjustment #4: Add FY21 funding \$1,283K (FTA 5307 \$974K, local \$309K); remove all FY22 funding \$1,250K (Flexible STP \$1,000K, State \$200K, local \$50K). Approved by TPO 11/19/2020. Approved by DRPT 12/4/2020. Adjustment #13: Increase FY21 funding \$27K (increase FTA 5307 \$74K, decrease local \$47K). Approved by TPO 7/6/2021. Approved by DRPT 7/26/2021.					
STIP ID:	WAT0047	Title: Bus Third Party Audit		Recipient: Williamsburg Area Transit Authority		
Flexible STP		-	-	-	-	Flexible STP -
State		-	-	-	-	State -
Local		-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Adjustment #4: Remove all funding \$15K (Flexible STP \$12K, State \$2K, local \$1K) in FY21, FY22 & FY23. Approved by TPO 11/19/2020. Approved by DRPT 12/4/2020.					
STIP ID:	WAT0049	Title: Rehab/Rebuild Buses		Recipient: Williamsburg Area Transit Authority		
Flexible STP	72					Flexible STP -
State	14					State -
Local	4					Local -
Year Total:	90	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0050	Title: Replacement Bus Trolley		Recipient: Williamsburg Area Transit Authority		
Flexible STP	648					Flexible STP -
State	130					State -
Local	32					Local -
Year Total:	810	-	-	-	-	Total Funds: -
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	WAT0053	Title: Capital Cost of Contracting			Recipient: Williamsburg Area Transit Authority	
FTA 5307	1,257	-	-	-	-	FTA 5307 -
State						State -
Local	316	-	-	-	-	Local -
Year Total:	1,573	-	-	-	-	Total Funds: -
Description:	Amendment #3: Remove all FY21-FY24 funding. FY21 \$1,856K (FTA 5307 \$1,485K, local \$371K), FY22 \$2,050K (FTA 5307 \$1,640K, local \$410K), FY23 \$2,074K (FTA 5307 \$1,659K, local \$415K), FY24 \$2,123K (FTA 5307 \$1,698K, local \$425K). Approved by TPO 11/19/2020. Approved by FTA 2/3/2021.					
STIP ID:	WAT0054	Title: Preventive Maintenance			Recipient: Williamsburg Area Transit Authority	
FTA 5307	100	640	1,394	1,515	1,673	FTA 5307 5,222
State						State -
Local	25	5	504	379	418	Local 1,306
Year Total:	125	645	1,898	1,894	2,091	Total Funds: 6,528
Description:	Amendment #3: Decrease FY21 funding \$226K (decrease FTA 5307 \$181K, local \$45K); increase FY22 funding \$1,462K (increase FTA 5307 \$1,169K, local \$293K); increase FY23 funding \$1,613K (increase FTA 5307 \$1,290K, local \$323K); increase FY24 funding \$1,810K (increase FTA 5307 \$1,448K, local \$362K). Approved by TPO 11/19/2020. Approved by FTA 2/3/2021. Adjustment #13: Increase FY21 FTA 5307 \$621K & FY22 local \$155K. Approved by TPO 7/19/2021. Approved by DRPT 7/26/2021.					
STIP ID:	WAT0055	Title: Project Administration			Recipient: Williamsburg Area Transit Authority	
FTA 5307	33					FTA 5307 -
State						State -
Local	8					Local -
Year Total:	41	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0056	Title: Safety & Security Training and Materials/Equipment			Recipient: Williamsburg Area Transit Authority	
FTA 5307	35	20	35	35	35	FTA 5307 125
State						State -
Local	9	5	9	9	9	Local 32
Year Total:	44	25	44	44	44	Total Funds: 157
Description:	Adjustment #13: Decrease FY21 funding \$19K (decrease FTA 5307 \$15K, local \$4K). Approved by TPO 7/6/2021. Approved by DRPT 7/26/2021.					
STIP ID:	WAT0057	Title: Bus Construction -			Recipient: Williamsburg Area Transit Authority	
Flexible STP	667					Flexible STP -
State	133		500			State 500
Local	33					Local -
Year Total:	833	-	500	-	-	Total Funds: 500
Description:						
STIP ID:	WAT0058	Title: 3rd Party Project			Recipient: Williamsburg Area Transit Authority	
Flexible STP	320		200			Flexible STP 200
State	64		40			State 40
Local	16		10			Local 10
Year Total:	400	-	250	-	-	Total Funds: 250
Description:						
STIP ID:	WAT0059	Title: 3rd Party Legal Services - Facility Projects			Recipient: Williamsburg Area Transit Authority	
Flexible STP	12	12	12	12	12	Flexible STP 48
State	2	2	2	2	2	State 8
Local	1	1	1	1	1	Local 4
Year Total:	15	15	15	15	15	Total Funds: 60
Description:	Adjustment #4: Add \$15K funding (Flexible STP \$12K, State \$2K, local \$1K) in FY22, FY23 & FY24. Approved by TPO 11/19/2020. Approved by DRPT 12/4/2020.					
STIP ID:	WAT0060 (T11779)	Title: Replacement CNG Buses			Recipient: Williamsburg Area Transit Authority	
CMAQ		2,458				CMAQ 2,458
State		615				State 615
Year Total:	-	3,073	-	-	-	Total Funds: 3,073
Description:						
STIP ID:	WAT0062	Title: Intelligent Transportation			Recipient: Williamsburg Area Transit Authority	
FTA 5307	48					FTA 5307 -
Local	12					Local -
Year Total:	60	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0063	Title: Transit Strategic Plan			Recipient: Williamsburg Area Transit Authority	
FTA 5307		240				FTA 5307 240
Local		60				Local 60
Year Total:	-	300	-	-	-	Total Funds: 300
Description:	Amendment #3: Add new project and funding for FY21 (add FTA 5307 \$240K, local \$60K). Approved by TPO 11/19/2020. Approved by FTA 2/3/2021.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	WAT0064	Title: CAD/AVL Replacement		Recipient: Williamsburg Area Transit Authority		
FTA 5307						FTA 5307 -
FTA 5339			63			FTA 5339 63
Flexible STP		620	-	16		Flexible STP 636
State		124	153	3		State 280
Local		31	9	1		Local 41
Year Total:	-	775	225	20	-	Total Funds: 1,020
Description:	Adjustment #13: Increase FY22 funding \$360K (add new funding source FTA 5339 and \$63K, remove Flexible STP \$180K, increase State \$117K). Approved by TPO 7/6/2021. Approved by DRPT 7/26/2021.					
STIP ID:	WAT0065 (T17890)	Title: York County Southeast		Recipient: Williamsburg Area Transit Authority		
CMAQ			478	377	99	CMAQ 954
State			120	94	396	State 610
Year Total:	-	-	598	471	495	Total Funds: 1,564
Description:						
STIP ID:	WAT0066 (T17898)	Title: Transfer Station Hub		Recipient: Williamsburg Area Transit Authority		
CMAQ			2,000			CMAQ 2,000
State			500			State 500
Year Total:	-	-	2,500	-	-	Total Funds: 2,500
Description:						
STIP ID:	WAT0067 (T19468)	Title: Expansion of Bus Shelters		Recipient: Williamsburg Area Transit Authority		
CMAQ				94	94	CMAQ 188
State				23	23	State 46
Year Total:	-	-	-	117	117	Total Funds: 234
Description:						
STIP ID:	WAT0068 (T19494)	Title: Upper York/New Kent County Connector Demonstration Routes		Recipient: Williamsburg Area Transit Authority		
CMAQ				-	-	CMAQ -
State				-	-	State -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Adjustment #30: Remove FY23 funding \$373K (CMAQ \$298K, State \$75K) & FY24 funding \$387K (CMAQ \$310K, State \$77K). Funding moved to VDOT project UPC 102980. Approved as an amendment by TPO 1/19/2023. Approved by DRPT 1/24/2023.					
STIP ID:	DRPT010	Title: Jamestown-Scotland Ferry		Recipient: Department of Rail and Public Transportation		
FTA 5307(h)		4,194	2,099			FTA 5307(h) 6,293
State		1,048	525			State 1,573
Year Total:	-	5,242	2,624	-	-	Total Funds: 7,866
Description:	Amendment #3 : Add new project and \$5,242K funding for FY21 (add FTA 5307(h) \$4,194K, State \$1,048K). Approved by TPO 1/21/2021. Approved by FTA 2/3/2021. Adjustment #22: add \$2,624 funding for FY22 (add FTA 5307(h) \$2,099K, State \$525K). Approved by TPO 3/24/2022. Approved by DRPT 4/12/2022.					
STIP ID:	CBH0001	Title: Paratransit Vehicles		Recipient: Colonial Behavioral Health		
FTA 5310		52	98	52	52	FTA 5310 254
State						State -
Local		13	31	13	13	Local 70
Year Total:	-	65	129	65	65	Total Funds: 324
Description:	Adjustment #4 : Increase FY21 funding \$1K (increase FTA 5310 \$6K, decrease local \$5K). Approved by TPO 11/20/2020. Approved by DRPT 12/4/2020. Adjustment #23: Increase FY22 funding \$65K (increase FTA 5310 \$52K, local \$13K); increase FY23 funding \$1K (increase FTA 5310 \$6K, decrease local \$5K); decrease FY24 funding \$17K (increase FTA 5310 \$6K, decrease local \$23K). Approved by TPO 5/3/2022. Approved by DRPT 5/9/2022.					
STIP ID:	EGS0001	Title: Paratransit Vehicles		Recipient: Eggleston Services		
FTA 5310		132	553	108	108	FTA 5310 901
State						State -
Local		33	27	27	27	Local 114
Year Total:	-	165	580	135	135	Total Funds: 1,015
Description:	Technical Correction - TPO changed STIP ID from CTL0001 to EGS0001. Adjustment #4: Decrease FY21 funding \$200K (decrease FTA 5310 \$160K, local \$40K). Approved by TPO 1/21/2021. Adjustment #8: Increase FY21 funding \$10K (increase FTA 5310 \$8K, local \$2K); add FY22 FTA 5310 funding \$445K. Approved by TPO 3/17/2021. Approved by DRPT 4/12/2021. Adjustment #23: Increase FY22 funding \$135K (increase FTA 5310 \$108K, add local \$27K); add \$135K funding for FY23 & FY24 \$135K (add FTA 5310 \$108K, local \$27K). Approved by TPO 5/3/2022. Approved by DRPT 5/9/2022.					
STIP ID:	HHI0001	Title: Paratransit Vehicles		Recipient: Heart Havens, Inc.		
FTA 5310			56			FTA 5310 56
State						State -
Local			14			Local 14
Year Total:	-	-	70	-	-	Total Funds: 70
Description:	Amendment #10: Add new project and FY22 funding \$70K (FTA 5310 \$56K, local \$14K). Approved by TPO 5/19/2022. Approved by FTA 6/14/2022.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	HNN0001	Title: Paratransit Vehicles		Recipient: Hampton Newport News CSB			
FTA 5310		108	326	108	108	FTA 5310	650
State						State	-
Local		27	40	27	27	Local	121
Year Total:	-	135	366	135	135	Total Funds:	771
Description:	Adjustment #8: Increase FY22 funding \$30K (increase FTA 5310 \$57K, decrease local \$27K). Approved by TPO 3/17/2021. Approved by DRPT 4/12/2021. Adjustment #23: Increase FY22 funding \$201K (increase FTA 5310 \$161K, add local \$40K). Approved by TPO 5/3/2022. Approved by DRPT 5/9/2022.						
STIP ID:	NRH0005	Title: Operating Assistance		Recipient: Norfolk Redevelopment & Housing Authority			
FTA 5310		-	-	225	225	FTA 5310	450
State		-	-	180	180	State	360
Local		-	-	45	45	Local	90
Year Total:	-	-	-	450	450	Total Funds:	900
Description:	Adjustment #4: Remove FY21 total funding \$450K (FTA 5310 \$225K, State \$180K, local \$45K). Project not approved for FY21. Approved by TPO 11/20/2020. Approved by DRPT 12/4/2020. Adjustment #23: Remove FY22 funding \$450K (FTA 5310 \$225K, State \$180K, local \$45K). Project not funded for FY22. Adjustment #23: Increase FY22 funding \$140K (increase FTA 5310 \$112K, add local \$28K); increase FY23 & FY24 funding \$20K (increase FTA 5310 \$16K, increase local \$4K). Approved by TPO 5/3/2022. Approved by DRPT 5/9/2022.						
STIP ID:	PAA0002	Title: Paratransit Vehicles		Recipient: Peninsula Agency on Aging			
FTA 5310		104	242	112	112	FTA 5310	570
State						State	-
Local		26	28	28	28	Local	110
Year Total:	-	130	270	140	140	Total Funds:	680
Description:	Adjustment #4: Increase FY21 funding \$10K (increase FTA 5310 \$8K, local \$2K). Approved by TPO 11/20/2020. Approved by DRPT 12/4/2020. Adjustment #8: Increase FY22 funding \$10K (increase FTA 5310 \$34K, decrease local \$24K). Approved by TPO 3/17/2021. Approved by DRPT 4/12/2021. Adjustment #23: Increase FY22 funding \$140K (increase FTA 5310 \$112K, add local \$28K); increase FY23 & FY24 funding \$20K (increase FTA 5310 \$16K, increase local \$4K). Approved by TPO 5/3/2022. Approved by DRPT 5/9/2022.						
STIP ID:	PAA0004	Title: Mobility Management		Recipient: Peninsula Agency on Aging			
FTA 5310		100	349	172	176	FTA 5310	797
State		20	34	34	35	State	123
Local		5	8	9	9	Local	31
Year Total:	-	125	391	215	220	Total Funds:	951
Description:	Adjustment #4: Decrease FY21 funding \$12K (decrease FTA 5310 \$10K, State \$2K). Approved by TPO 11/20/2020. Approved by DRPT 12/4/2020. Adjustment #8: Decrease FY22 funding \$5K (increase FTA 5310 \$32K, decrease State \$30K, decrease local \$7K). Approved by TPO 3/17/2021. Approved by DRPT 4/12/2021. Adjustment #23: Increase FY22 funding \$211K (increase FTA 5310 \$169K, add State \$34K, add local \$8K); increase FY23 & FY24 funding \$25K (FTA 5310 \$20K, State \$4K, local \$1K). Approved by TPO 5/3/2022. Approved by DRPT 5/9/2022.						
STIP ID:	PAA0005	Title: Operating Assistance		Recipient: Peninsula Agency on Aging			
FTA 5310				108	108	FTA 5310	216
State				86	86	State	172
Local				21	21	Local	42
Year Total:	-	-	-	215	215	Total Funds:	430
Description:	Amendment #10: Add new project and \$215K funding in FY23 & FY24 (FTA 5310 \$108K, State \$86K, local \$21K). Approved by TPO 5/19/2022. Approved by FTA 6/14/2022.						
STIP ID:	POR0001	Title: Paratransit Vehicles		Recipient: PORTCO, Inc.			
FTA 5310		-	-	96	96	FTA 5310	192
State						State	-
Local		-	-	24	24	Local	48
Year Total:	-	-	-	120	120	Total Funds:	240
Description:	Adjustment #4: Remove FY21 total funding \$120K (FTA 5310 \$96K, local \$24K). Project not approved for FY21. Approved by TPO 11/20/2020. Approved by DRPT 12/4/2020. Adjustment #23: Remove FY22 funding \$120K (FTA 5310 \$96K, local \$24K). Project not funded for FY22. Approved by TPO 5/3/2022. Approved by DRPT 5/9/2022.						
STIP ID:	SSV0001	Title: Paratransit Vehicles		Recipient: Senior Services of Southeastern VA			
FTA 5310		236	565	204	216	FTA 5310	1,221
State						State	-
Local		55	65	51	54	Local	225
Year Total:	-	291	630	255	270	Total Funds:	1,446
Description:	Adjustment #4: Decrease FY21 funding \$40K (decrease FTA 5310 \$32K, local \$8K). Approved by TPO 11/20/2020. Approved by DRPT 12/4/2020. Adjustment #8: Increase FY21 funding \$10K (increase FTA 5310 \$8K, local \$2K); increase FY22 funding \$50K (increase FTA 5310 \$101K, decrease local \$51K). Approved by TPO 3/17/2021. Approved by DRPT 4/12/2021. Adjustment #23: Increase FY22 funding \$325K (increase FTA 5310 \$260K, add local \$65K). Approved by TPO 5/3/2022. Approved by DRPT 5/9/2022.						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	SSV0002	Title: Mobility Management		Recipient: Senior Services of Southeastern VA			
FTA 5310		50	138	72	72	FTA 5310	332
State		10	14	14	14	State	52
Local		3	3	4	4	Local	14
Year Total:	-	63	155	90	90	Total Funds:	398
Description:	Adjustment #8: Increase FY22 funding \$30K (increase FTA 5310 \$18K, decrease State \$8K, decrease local \$2K). Approved by TPO 3/17/2021. Approved by DRPT 4/12/2021. Adjustment #23: Increase FY22 funding \$87K (increase FTA 5310 \$70K, add State \$14K, add local \$3K); increase FY23 & FY24 funding \$40K (increase FTA 5310 \$32K, State \$6K, increase local \$2K). Approved by TPO 5/3/2022. Approved by DRPT 5/9/2022.						
STIP ID:	TAW0001	Title: Paratransit Vehicles		Recipient: The ARC of Greater Williamsburg			
FTA 5310			-	96		FTA 5310	96
State						State	-
Local				24		Local	24
Year Total:	-	-	-	120	-	Total Funds:	120
Description:	Adjustment #23: Remove FY22 funding \$120K (FTA 5310 \$96K, local \$24K). Project not funded for FY22. Approved by DRPT 5/9/2022.						
STIP ID:	VAR0001	Title: Paratransit Vehicles		Recipient: VersAbility Resources, Inc.			
FTA 5310		104	120	144	120	FTA 5310	488
State						State	-
Local		26	30	36	30	Local	122
Year Total:	-	130	150	180	150	Total Funds:	610
Description:	Adjustment #4: Decrease FY21 funding \$45K (decrease FTA 5310 \$36K, local \$9K). Approved by TPO 11/20/2020. Approved by DRPT 12/4/2020.						
Department of Rail and Public Transportation							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307(h)	-	4,194	2,099	-	-	FTA 5307(h)	6,293
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	1,048	525	-	-	State	1,573
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Totals	-	5,242	2,624	-	-		7,866
City of Norfolk							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Totals	-	-	-	-	-		-
Hampton Roads Transit							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	18,991	37,905	16,313	18,249	FTA 5307	91,458
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	7,938	5,004	2,373	2,862	FTA 5337	18,177
FTA 5339	-	1,977	2,732	3,448	2,818	FTA 5339	10,975
Flexible STP	-	-	850	-	-	Flexible STP	850
CMAQ	16,425	1,370	3,720	4,768	2,502	CMAQ	12,360
RSTP	5,235	8,127	9,946	2,586	5,564	RSTP	26,223
Federal Stimulus	-	-	2,978	-	-	Federal Stimulus	2,978
Other Federal	-	-	-	-	-	Other Federal	-
State	5,293	15,514	31,049	14,267	18,161	State	78,991
Local	121	11,374	19,770	5,549	7,356	Local	44,049
Revenues	-	-	-	-	-	Revenues	-
Totals	27,074	65,291	113,954	49,304	57,512		286,061

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
Suffolk Transit	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	235	764	547	552	FTA 5307	2,098
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	144	66	67	69	FTA 5339	346
Flexible STP	-	-	-	-	88	Flexible STP	88
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	64	258	255	304	State	881
Local	-	40	711	717	756	Local	2,224
Revenues	-	10	89	90	91	Revenues	280
Totals	-	493	1,888	1,676	1,860		5,917
Williamsburg Area Transit Authority							
Williamsburg Area Transit Authority	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	1,893	2,372	1,829	2,039	2,197	FTA 5307	8,437
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	318	337	938	337	337	FTA 5311	1,949
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	63	50	-	FTA 5339	113
FTA Adjustment	-	-	-	40	-	FTA Adjustment	40
Flexible STP	5,114	936	444	359	464	Flexible STP	2,203
CMAQ	1,332	2,458	3,088	2,518	193	CMAQ	8,257
RSTP	4,719	-	4,928	932	-	RSTP	5,860
Other Federal	190	180	180	180	180	Other Federal	720
State	4,324	2,649	4,711	3,124	2,620	State	13,104
Local	1,992	1,951	1,751	1,887	2,076	Local	7,665
Revenues	2,215	2,340	2,368	2,331	2,391	Revenues	9,430
Totals	22,097	13,223	20,300	13,757	10,458		57,738
Human Service Transportation Providers							
Human Service Transportation Providers	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	886	2,447	1,497	1,393	FTA 5310	6,223
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	30	48	314	315	State	707
Local	-	188	246	309	282	Local	1,025
Revenues	-	-	-	-	-	Revenues	-
Totals	-	1,104	2,741	2,120	1,990		7,955
Hampton Roads TPO							
Hampton Roads TPO	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	1,893	21,598	40,498	18,899	20,998	FTA 5307	101,993
FTA 5307(h)	-	4,194	2,099	-	-	FTA 5307(h)	6,293
FTA 5310	-	886	2,447	1,497	1,393	FTA 5310	6,223
FTA 5311	318	337	938	337	337	FTA 5311	1,949
FTA 5337	-	7,938	5,004	2,373	2,862	FTA 5337	18,177
FTA 5339	-	2,121	2,861	3,565	2,887	FTA 5339	11,434
FTA Adjustment	-	-	-	40	-	FTA Adjustment	40
Flexible STP	5,114	936	1,294	359	552	Flexible STP	3,141
CMAQ	17,757	3,828	6,808	7,286	2,695	CMAQ	20,617
RSTP	9,954	8,127	14,874	3,518	5,564	RSTP	32,083
Federal Stimulus	-	-	2,978	-	-	Federal Stimulus	2,978
Other Federal	190	180	180	180	180	Other Federal	720
State	9,617	19,305	36,591	17,960	21,400	State	95,256
Local	2,113	13,553	22,478	8,462	10,470	Local	54,963
Revenues	2,215	2,350	2,457	2,421	2,482	Revenues	9,710
Totals	49,171	85,353	141,507	66,857	71,820		365,537

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	HAR0001	Title: Operating Assistance			Recipient: Harrisonburg Bus Service		
FTA 5307	1,445	1,771	2,802	1,879	1,935	FTA 5307	8,387
State	1,369	1,413	1,477	1,499	1,544	State	5,933
Local	76	226	253	1,121	1,155	Local	2,755
Revenues	1,910	2,246	2,225	2,404	2,476	Revenues	9,351
Year Total:	4,800	5,656	6,757	6,903	7,110	Total Funds:	26,426
Description:	Adjustment #16: Increase FY22 funding \$55K (increase FTA 5307 \$978K, increase State \$22K, decrease local \$836K, decrease revenues \$109K). Approved by MPO 9/1/2021. Approved by DRPT 9/20/2021.						
STIP ID:	HAR0004	Title: Replacement Rolling Stock			Recipient: Harrisonburg Bus Service		
FTA 5307		352	1,120	3,116	-	FTA 5307	4,588
Flexible STP		-	-	-	-	Flexible STP	-
State		71	2,720	623	38	State	3,452
Local		17	160	156	10	Local	343
Year Total:	-	440	4,000	3,895	48	Total Funds:	8,383
Description:	Amendment #1: Budget reflects \$3,723K removal of funding from MPO Draft TIP to Final TIP approved after STIP submitted to FTA. Approved by FTA 11/6/2020. Adjustment #16: Increase FY22 funding \$390K (move \$2,888K Flexible STP to FTA 5307 and decrease by \$1,768K, increase State \$2,142K, increase local \$16K). Approved by MPO 9/1/2021. Approved by DRPT 9/20/2021. Adjustment #27: Increase FY23 total funding \$395K (add FTA 5307 \$3,116K, remove Flexible STP \$2,800K, increase State \$63K and local \$16K). Remove FY24 Flexible STP \$192K. Approved by MPO 8/19/2022. Approved by DRPT 9/12/2022.						
STIP ID:	HAR0005	Title: Expansion Rolling Stock			Recipient: Harrisonburg Bus Service		
FTA 5307		1,080				FTA 5307	1,080
Flexible STP						Flexible STP	-
State		216				State	216
Local		54				Local	54
Year Total:	-	1,350	-	-	-	Total Funds:	1,350
Description:	Adjustment #1: Budget reflects \$588K net increase (reduction in FY22, increase FY21) in funding from MPO Draft TIP to Final TIP approved after STIP submitted to FTA. Approved by DRPT 10/1/2020. Adjustment #16: Remove FY22 funding \$220K (remove Flexible STP \$176K, State \$35K, local \$9K). Approved by MPO 9/1/2021. Approved by DRPT 9/20/2021.						
STIP ID:	HAR0008	Title: Passenger Shelters (Bus Shelters)			Recipient: Harrisonburg Bus Service		
FTA 5307						FTA 5307	-
Flexible STP				19		Flexible STP	19
State				4		State	4
Local				1		Local	1
Year Total:	-	-	-	24	-	Total Funds:	24
Description:							
STIP ID:	HAR0015	Title: Bike Racks, ITS or Misc. Equip			Recipient: Harrisonburg Bus Service		
FTA 5307		360	420	160		FTA 5307	940
Flexible STP		-				Flexible STP	-
State		72	1,020	32		State	1,124
Local		18	60	8		Local	86
Year Total:	-	450	1,500	200	-	Total Funds:	2,150
Description:	Adjustment #6: Move FY21 funding \$360K from Flexible STP to FTA 5307. Approved by MPO 1/6/2021. Approved by DRPT 1/8/2021. Adjustment #16: Add FY22 funding \$1,500K (add FTA 5307 \$420K, State \$1,020K, local \$60K). Approved by MPO 9/1/2021. Approved by DRPT 9/20/2021. Adjustment #27: Add FY23 funding \$200K (add FTA 5307 \$160K, State \$32K, local \$8K). Approved by MPO 8/19/2022. Approved by DRPT 9/12/2022.						
STIP ID:	HAR0016	Title: Route Signage			Recipient: Harrisonburg Bus Service		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HAR0017	Title: ADA Vehicle Equipment			Recipient: Harrisonburg Bus Service		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	HAR0018	Title: Radios			Recipient: Harrisonburg Bus Service	
Flexible STP					7	Flexible STP 7
FTA 5307						FTA 5307 -
State					1	State 1
Local					1	Local 1
Year Total:	-	-	-	-	9	Total Funds: 9
Description:	Amendment #1: Budget reflects addition of funding in FY24 from MPO Draft TIP to Final TIP approved after STIP submitted to FTA. Approved by FTA 11/6/2020.					
STIP ID:	HAR0021	Title: Transfer Center			Recipient: Harrisonburg Bus Service	
Flexible STP						FTA 5307 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	ARA0001	Title: Paratransit Vehicles			Recipient: ARC of Harrisonburg/Rockingham	
FTA 5310		80	162	104	104	FTA 5310 450
State						State -
Local		20	41	26	26	Local 113
Year Total:	-	100	203	130	130	Total Funds: 563
Description:	Adjustment #4: Increase FY21 funding \$18K (increase FTA 5310 \$15K, increase local \$3K). Approved by MPO 11/19/2020. Approved by DRPT 12/4/2020. Adjustment #5: Increase FY21 funding \$10K (FTA 5310 \$8K, local \$2K). Approved by MPO 12/7/2020. Approved by DRPT 12/14/2020. Adjustment #9: Increase FY22 funding \$130K (increase FTA 5310 \$104K, add local \$26K); increase FY23 funding \$92K (increase FTA 5310 \$74K, local \$18K) & FY24 funding \$68K (increase FTA 5310 \$54K, local \$14K). Approved by MPO 4/22/2022. Approved by DRPT 5/9/2022.					
STIP ID:	FRI0001	Title: Paratransit Vehicles			Recipient: Friendship Industries Inc.	
FTA 5310		52	65	56		FTA 5310 173
State						State -
Local		13	-	14		Local 27
Year Total:	-	65	65	70	-	Total Funds: 200
Description:	Adjustment #4: Add FY21 funding \$65K (add FTA 5310 \$52K, local \$13K). Approved by MPO 11/19/2020. Approved by DRPT 12/4/2020. Adjustment #8: Decrease FY22 funding \$5K (increase FTA 5310 \$9K, decrease local \$14K). Approved by MPO 3/15/2021. Approved by DRPT 4/12/2021.					
STIP ID:	PLV0001	Title: Paratransit Vehicles			Recipient: Pleasant View, Inc.	
FTA 5310		80	218	108	108	FTA 5310 514
State						State -
Local		20	27	27	27	Local 101
Year Total:	-	100	245	135	135	Total Funds: 615
Description:	Adjustment #5: Increase FY21 funding \$10K (FTA 5310 \$8K, local \$2K). Approved by MPO 12/7/2020. Approved by DRPT 12/14/2020. Adjustment #8: Transfer FY22 funding \$22K from local to FTA 5310. Approved by MPO 3/15/2021. Approved by DRPT 4/12/2021. Adjustment #9: Increase FY22 funding \$135K (increase FTA 5310 \$108K, add local \$27K); increase FY23 funding \$65K (increase FTA 5310 \$52K, local \$13K); add \$135K funding for FY24 (FTA 5310 \$108K, local \$27K). Approved by MPO 4/22/2022. Approved by DRPT 5/9/2022.					
STIP ID:	VPA0001	Title: Paratransit Vehicles			Recipient: Valley Program for Aging Services	
FTA 5310		-	52			FTA 5310 52
State		-				State -
Local		-	13			Local 13
Year Total:	-	-	65	-	-	Total Funds: 65
Description:	Adjustment #5: Move FY21 funding \$18K (FTA 5310, State \$7K, local \$2K) to VPA0002. Approved by MPO 12/7/2020. Approved by DRPT 12/14/2020.					
STIP ID:	VPA0002	Title: Operating Assistance			Recipient: Valley Program for Aging Services	
FTA 5310		9				FTA 5310 9
State		7				State 7
Local		2				Local 2
Year Total:	-	18	-	-	-	Total Funds: 18
Description:	Adjustment #5: Received FY21 funding \$18K (FTA 5310, State \$7K, local \$2K) from VPA0001. Approved by MPO 12/7/2020. Approved by DRPT 12/14/2020.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION							
Harrisonburg Bus Service	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	1,445	3,563	4,342	5,155	1,935	FTA 5307	14,995
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	19	7	Flexible STP	26
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,369	1,772	5,217	2,158	1,583	State	10,730
Local	76	315	473	1,286	1,166	Local	3,240
Revenues	1,910	2,246	2,225	2,404	2,476	Revenues	9,351
Totals	4,800	7,896	12,257	11,022	7,167		38,342
Human Service Transportation Providers							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	221	497	268	212	FTA 5310	1,198
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	7	-	-	-	State	7
Local	-	55	81	67	53	Local	256
Revenues	-	-	-	-	-	Revenues	-
Totals	-	283	578	335	265		1,461
Harrisonburg MPO							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	1,445	3,563	4,342	5,155	1,935	FTA 5307	14,995
FTA 5310	-	221	497	268	212	FTA 5310	1,198
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	19	7	Flexible STP	26
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,369	1,779	5,217	2,158	1,583	State	10,737
Local	76	370	554	1,353	1,219	Local	3,496
Revenues	1,910	2,246	2,225	2,404	2,476	Revenues	9,351
Totals	4,800	8,179	12,835	11,357	7,432		39,803

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	BBT0001	Title: Operating Assistance			Recipient: Blacksburg Transit		
FTA 5307	1,877	2,174	-	-	2,315	FTA 5307	4,489
Federal Stimulus	6,122	-	1,965	2,173	-	Federal Stimulus	4,138
State	2,344	2,732	3,187	2,976	3,497	State	12,392
Local	4,472	2,271	5,638	6,905	6,670	Local	21,484
Revenues	170	3,281	168	93	254	Revenues	3,796
Year Total:	14,985	10,458	10,958	12,147	12,736	Total Funds:	46,299
Description:	Adjustment #11: Add \$325K to Previous FTA 5307; add new funding source for Federal Stimulus and \$6,122K to Previous and \$4,827 for FY21; increase other FY21 funding \$132K (increase FTA 5307 \$297K, decrease State \$103K, decrease local \$3,137K, increase revenues \$3,075K). Approved as an amendment by MPO 5/6/2021. Approved by DRPT 6/1/2021. Adjustment #17: Remove FY21 Federal Stimulus \$4,827K. Funding to be applied toward other capital projects. Decrease FY22 total funding \$729K (increase FTA 5307 \$94K, decrease State \$409K, decrease local \$354K & decrease revenues \$60K). Approved as an amendment by MPO 11/4/2021. Approved by DRPT 11/18/2021. Adjustment #27: Increase FY22 total funding \$246K (decrease FTA 5307 \$2,174K, add Federal Stimulus \$1,965K, increase State \$455K). Approved as an amendment by MPO 8/4/2022. Approved by DRPT 9/12/2022. Adjustment #31: Increase FY23 total funding \$15K (move all FY22 5307 funding \$2,211K to FY23 Federal Stimulus, decrease State \$363K, increase local \$536K, decrease revenues \$150K) Approved by MPO 2/6/2023. Approved by DRPT 3/09/2023.						
STIP ID:	BBT0002	Title: Replacement Rolling Stock			Recipient: Blacksburg Transit		
Flexible STP	208	-	-	-	-	Flexible STP	-
FTA 5339	-	4,075	4,563	1,153	3,804	FTA 5339	13,595
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
FTA 5307	-	-	-	2,139	-	FTA 5307	2,139
State	-	2,527	-	3,347	-	State	5,874
State	41	1,048	176	8,697	476	State	10,397
Local	10	176	889	882	476	Local	2,423
Year Total:	259	7,826	5,628	16,218	4,756	Total Funds:	34,428
Description:	Adjustment #11: Move \$5,850 Previous to FY21 (FTA 5339 \$2,658, State \$3,059, local \$133K). Increase other funding for FY21 \$858K (increase FTA 5339 \$523K, increase State \$404K, decrease local \$69K). Move all Flexible STP funding to FTA 5339 for FY21 \$894K, FY23 \$3,051K & FY24 \$3,804K. Approved as an amendment by MPO 5/6/2021. Move FY22 Flexible STP \$17,608K to local, pending MPO TIP revision. Approved by DRPT 6/1/2021. Adjustment #17: Decrease FY22 total funding \$4,086K (add FTA 5339 \$4,563K, add new funding source, Federal Stimulus \$1,487K, add State (VW Trust) \$3,347K, increase State \$4,061K, decrease local \$17,544K). Approved as an amendment by MPO 11/4/2021. Approved by DRPT 11/18/2021. Adjustment #27: Add new funding source FTA 5307 & \$1,761K for FY22; remove FY22 Federal Stimulus \$1,487K, decrease local \$274K. No change to total. Approved as an amendment by MPO 8/4/2022. Approved by DRPT 9/12/2022. Adjustment #31: Decrease FY22 total funding \$12,296K (move FTA 5307 \$1,761K and State (VW Trust portion) \$3,347K to FY23; decrease State \$6,086K and local \$1,102K); increase FY23 total funding \$12,405K (FTA 5307 \$1,761K and State (VW Trust) \$3,347K moved from FY22; decrease FTA 5339 \$1,898K, add FTA 5307 \$378K, increase State \$8,316K & local \$501K). Approved by MPO 2/6/2023. Approved by DRPT 3/09/2023.						
STIP ID:	BBT0010	Title: Eng Design /Construction Multi-Modal Transfer Facility			Recipient: Blacksburg Transit		
Flexible STP	-	4,800	-	-	-	Flexible STP	4,800
FTA 5339	-	-	-	-	-	FTA 5339	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
State	-	600	-	-	-	State	600
Local	-	600	-	-	-	Local	600
Year Total:	-	6,000	-	-	-	Total Funds:	6,000
Description:	Amendment #2: Add \$6,000K funding for FY21 (add \$4,800K Flexible STP, \$600 State, \$600K local). Approved by MPO 11/5/2020. Approved by FTA 12/1/2020. Technical addition-new funding sources FTA 5339 & Federal Stimulus added for future activity. Approved by MPO 11/4/2021. Approved by DRPT 11/18/2021.						
STIP ID:	BBT0016	Title: Expansion Rolling Stock			Recipient: Blacksburg Transit		
Flexible STP	112	-	-	-	-	Flexible STP	-
FTA 5339	22	-	-	-	1,363	FTA 5339	1,363
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
State	6	-	-	-	170	State	170
Local	-	-	-	-	170	Local	170
Year Total:	140	-	-	-	1,703	Total Funds:	1,703
Description:	Adjustment #11: Move all Flexible STP funding to FTA 5339: FY21 (\$228K), FY23 (\$1,731K) & FY24 (\$1,363K). Reallocate FY21 funding, no change to total (decrease FTA 5339 \$114K, increase State \$131K, decrease local \$17K). Approved as an amendment by MPO 5/6/2021. Approved by DRPT 6/1/2021. Adjustment #17: Remove all FY21 funding \$286K (FTA 5339 \$114K, State \$160K, local 12K). Project delayed. Approved as an amendment by MPO 11/4/2021. Approved by DRPT 11/18/2021. Adjustment #31: Remove all FY23 funding \$2,163K (FTA 5339 \$1,731K, State \$216K, local \$216K). Technical addition - add Federal Stimulus funding source for future activity. Project delayed per grantee. Approved by MPO 2/6/2023. Approved by DRPT 3/09/2023.						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	BBT0017	Title: Passenger Shelters			Recipient: Blacksburg Transit	
Flexible STP	-	-	-	-	-	Flexible STP -
FTA 5339	-	6	-	-	23	FTA 5339 29
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
State	-	8	-	-	3	State 11
Local	-	1	-	-	3	Local 4
Year Total:	-	15	-	-	29	Total Funds: 44
Description:	Adjustment #11: Remove all Previous funding \$24K (Flexible STP \$19K, State \$4K, local \$1K). Decrease FY21 funding \$20K (remove Flexible STP \$48K, add new funding source FTA 5339 & \$25K, increase State \$7K, decrease local \$4K); move all Flexible STP to FTA 5339 for FY23 \$25K & FY24 \$23K. Approved as an amendment by MPO 5/6/2021. Move FY22 Flexible STP \$42K to local, pending MPO TIP revision. Approved by DRPT 6/1/2021. Adjustment #17: Decrease FY21 total funding \$25K (decrease FTA 5339 \$19K, State \$5K, local \$1K); decrease FY22 total funding \$28K (add Flexible STP \$19K, decrease State \$1K, decrease local \$46K). Approved as an amendment by MPO 11/4/2021. Approved by DRPT 11/18/2021. Adjustment #31: Remove all FY22 funding (Flex STP \$19K, State \$4K, local \$1K) and all FY23 funding (FTA 5339 \$25K, State \$3K, local \$3K). Project not moving forward per grantee. Approved by MPO 2/6/2023. Approved by DRPT 3/09/2023.					
STIP ID:	BBT0020	Title: ADP Hardware			Recipient: Blacksburg Transit	
Flexible STP	104	-	-	-	-	Flexible STP -
FTA 5339	-	7	-	99	91	FTA 5339 197
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
State	21	10	193	240	11	State 454
Local	5	1	91	14	11	Local 117
Year Total:	130	18	284	353	113	Total Funds: 768
Description:	Adjustment #11: Decrease FY21 funding \$170K (remove Flexible STP \$150K, add new funding source FTA 5339 & \$7K, decrease State \$9K, decrease local \$18K); move Flexible STP to FTA 5339 for FY23 \$29K & FY24 \$91K. Approved as an amendment by MPO 5/6/2021. Move FY22 Flexible STP \$84K to local, pending MPO TIP revision. Approved by DRPT 6/1/2021. Adjustment #17: Increase FY21 funding \$178K (add new funding source, Federal Stimulus \$58K, increase State \$182K, decrease local \$62K). Approved as an amendment by MPO 11/4/2021. Approved by DRPT 11/18/2021. Adjustment #27: Decrease FY22 Federal Stimulus \$58K, increase local \$58K. Approved as an amendment by MPO 8/4/2022. Approved by DRPT 9/12/2022. Adjustment #31: Increase FY23 total funding \$316K (increase FTA 5339 \$70K, increase State \$236K, increase local \$10K). Approved by MPO 2/6/2023. Approved by DRPT 3/09/2023.					
STIP ID:	BBT0021	Title: ADP Software			Recipient: Blacksburg Transit	
Flexible STP	292	-	-	-	-	Flexible STP -
FTA 5339	-	80	-	83	400	FTA 5339 563
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
State	58	112	274	201	50	State 637
Local	15	8	129	12	50	Local 199
Year Total:	365	200	403	296	500	Total Funds: 1,399
Description:	Adjustment #11: Reallocate FY21 funding, no change to total (remove Flexible STP \$160K, add new funding source FTA 5339 & \$80K, increase State \$92K, decrease local \$12K); move Flexible STP to FTA 5339 for FY23 \$480K & FY24 \$400K. Approved as an amendment by MPO 5/6/2021. Move FY22 Flexible STP \$400K to local pending MPO TIP revision. Approved by DRPT 6/1/2021. Adjustment #17: Decrease total FY22 funding \$97K (add new funding source, Federal Stimulus \$82K, increase State \$224K, decrease local \$403K); decrease FY23 FTA 5339 \$300K. Approved as an amendment by MPO 11/4/2021. Approved by DRPT 11/18/2021. Adjustment #27: Decrease FY22 Federal Stimulus \$82K, increase local \$82K. Approved as an amendment by MPO 8/4/2022. Approved by DRPT 9/12/2022. Adjustment #31: Decrease FY23 total funding \$4K (decrease FTA 5339 \$97K, increase State \$141K, decrease local \$48K). Approved by MPO 2/6/2023. Approved by DRPT 3/09/2023.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	BBT0023	Title: Support Vehicles		Recipient: Blacksburg Transit		
Flexible STP	28	-	-	-	-	Flexible STP -
FTA 5339	-	64	-	15	-	FTA 5339 79
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
State	6	16	59	36	-	State 111
Local	1	16	28	2	-	Local 46
Year Total:	35	96	87	53	-	Total Funds: 236
Description:	Adjustment #11: Decrease FY21 funding \$64K (remove Flexible STP \$128K, add new funding source FTA 5339 & \$64K; move Flexible STP to FTA 5339 for FY23 \$187K. Approved as an amendment by MPO 5/6/2021. Move FY22 Flexible STP \$306K to local pending MPO TIP revision. Approved by DRPT 6/1/2021. Adjustment #17: Decrease total FY22 funding \$295K (add new funding source, Federal Stimulus \$18K, increase State \$21K, decrease local \$334K). Approved as an amendment by MPO 11/4/2021. Approved by DRPT 11/18/2021. Adjustment #27: Decrease FY22 Federal Stimulus \$18K, increase local \$18K. Approved as an amendment by MPO 8/4/2022. Approved by DRPT 9/12/2022. Adjustment #31: Decrease FY23 total funding \$180K (decrease FTA 5339 \$172K, increase State \$13K, decrease local \$21K). Approved by MPO 2/6/2023. Approved by DRPT 3/09/2023.					
STIP ID:	BBT0028	Title: Radios		Recipient: Blacksburg Transit		
Flexible STP	7	-	-	-	-	Flexible STP -
FTA 5339	-	6	-	5	10	FTA 5339 21
State	1	8	-	12	1	State 21
Local	-	1	-	1	1	Local 3
Year Total:	8	15	-	18	12	Total Funds: 45
Description:	Adjustment #11: Increase FY21 funding \$1K (remove Flexible STP \$12K, add new funding source FTA 5339 & \$6K, increase State \$7K); move Flexible STP to FTA 5339 for FY23 \$9K & FY24 \$10K. Approved as an amendment by MPO 5/6/2021. Move FY22 Flexible STP \$14K to local pending MPO TIP revision. Approved by DRPT 6/1/2021. Adjustment #17: Remove all FY22 funding \$18K (State \$2K, local \$16K). Approved by MPO as an amendment 11/4/2021. Approved by DRPT 11/18/2021. Adjustment #31: Increase total FY23 funding \$7K (decrease FTA 5339 \$4K, increase State \$11K). Approved by MPO 2/6/2023. Approved by DRPT 3/09/2023.					
STIP ID:	BBT0029	Title: Shop Equipment		Recipient: Blacksburg Transit		
Flexible STP	96	-	-	-	-	Flexible STP -
FTA 5339	-	25	-	12	180	FTA 5339 217
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
State	19	36	154	27	23	State 240
Local	5	3	72	2	23	Local 100
Year Total:	120	64	226	41	226	Total Funds: 557
Description:	Adjustment #11: Decrease FY21 funding \$39K (remove Flexible STP \$83K, add new funding source FTA 5339 & \$25K, increase State \$26K, decrease local \$7K); move Flexible STP to FTA 5339 for FY23 \$160K & FY24 \$180K. Approved as an amendment by MPO 5/6/2021. Move FY22 Flexible STP \$143K to local pending MPO TIP revision. Approved by DRPT 6/1/2021. Adjustment #17: Increase total FY22 funding \$9K (add new funding source, Federal Stimulus \$38K, increase State \$110K, decrease local \$139K). Approved as an amendment by MPO 11/4/2021. Approved by DRPT 11/18/2021. Adjustment #27: Increase FY22 total funding \$38K (decrease Federal Stimulus \$38K, increase State 26K, increase local \$50K. Approved as an amendment by MPO 8/4/2022. Approved by DRPT 9/12/2022. Adjustment #31: Decrease FY23 total funding \$159K (decrease FTA 5339 \$148K, increase State \$7K, decrease local \$18K). Approved by MPO 2/6/2023. Approved by DRPT 3/09/2023.					
STIP ID:	BBT0035	Title: Fleet Rebranding - Graphics		Recipient: Blacksburg Transit		
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	BBT0036	Title: NRV Bikeshare		Recipient: Blacksburg Transit		
Flexible STP	-	-	-	-	-	Flexible STP -
FTA 5339	-	-	-	-	-	FTA 5339 -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
State	16	20	-	-	-	State 20
Local	16	20	-	-	-	Local 20
Year Total:	32	40	-	-	-	Total Funds: 40
Description:	Adjustment #11: Add State \$16K and local \$16K to Previous. Approved as an amendment by MPO 5/6/2021. Approved by DRPT 6/1/2021. Technical addition-new funding sources FTA 5339 & Federal Stimulus added for future activity. Approved by MPO 11/4/2021. Approved by DRPT 11/18/2021.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	BBT0037	Title: Surveillance/Security Equipment		Recipient: Blacksburg Transit		
Flexible STP	77					Flexible STP -
FTA 5339						FTA 5339 -
Federal Stimulus						Federal Stimulus -
State	15					State -
Local	4					Local -
Year Total:	96	-	-	-	-	Total Funds: -
Description:	Technical addition-new funding sources FTA 5339 & Federal Stimulus added for future activity. Approved by MPO 11/4/2021. Approved by DRPT 11/18/2021					
STIP ID:	BBT0038	Title: Fare Automation System		Recipient: Blacksburg Transit		
Flexible STP	24					Flexible STP -
State	5					State -
Local	1					Local -
Year Total:	30	-	-	-	-	Total Funds: -
Description:	Adjustment #17: Remove all FY22 funding \$200K (Flexible STP \$160K, State \$20K, local \$20K). Approved as an amendment by MPO 11/4/2021. Approved by DRPT 11/18/2021.					
STIP ID:	BBT0039	Title: Rehab/Renovation of Admin Bldg.		Recipient: Blacksburg Transit		
Flexible STP	144					Flexible STP -
FTA 5339				6		FTA 5339 6
Federal Stimulus						Federal Stimulus -
State	29			15		State 15
Local	7			1		Local 1
Year Total:	180	-	-	22	-	Total Funds: 22
Description:	Adjustment #11: Remove FY21 funding \$92K (remove Flexible STP \$74K, State \$9K, local \$9K). Approved as an amendment by MPO 5/6/2021. Approved by DRPT 6/1/2021. Technical addition-new funding sources FTA 5339 & Federal Stimulus added for future activity. Approved by MPO 11/4/2021. Approved by DRPT 11/18/2021. Adjustment #31: Add FY23 total funding \$22K (add FTA 5339 \$6K, State \$15K, local \$1K). Approved by MPO 2/6/2023. Approved by DRPT 3/09/2023.					
STIP ID:	BBT0040	Title: Construction Admin./Maintenance Facility		Recipient: Blacksburg Transit		
Flexible STP						Flexible STP -
FTA 5339		2,345		5,471		FTA 5339 7,816
Federal Stimulus						Federal Stimulus -
FTA 5307						FTA 5307 -
State		469		1,094		State 1,563
Local		117		274		Local 391
Year Total:	-	2,931	-	6,839	-	Total Funds: 9,770
Description:	Adjustment #11: Remove FY21 Flexible STP \$7,360K; add new funding source FTA 5339 and \$2,345K for FY21 & \$5,471 for FY22; decrease FY21 State \$451K, local \$803K; add FY22 State \$1,094K, local \$274K. Approved as an amendment by MPO 5/6/2021. Approved by DRPT 6/1/2021. Adjustment #17: Add new FY22 Federal Stimulus funding and \$1,887K. Approved as an amendment by MPO 11/4/2021. Approved by DRPT 11/18/2021. Adjustment #27: Decrease FY22 total funding \$1,663K (add new funding source FTA 5307 \$204K, decrease Federal Stimulus \$1,887K, increase local \$50K). Approved as an amendment by MPO 8/4/2022. Approved by DRPT 9/12/2022. Adjustment #31: Remove all FY22 funding \$7,093K (move FTA 5339 \$5,471K and State \$1,094K to FY23, remove FTA 5307 \$204K & local \$324K). Add FY23 funding \$6,839K (FTA 5339 \$5,471K and State \$1,094K from FY22, add local \$274K). Approved by MPO 2/6/2023. Approved by DRPT 3/09/2023.					
STIP ID:	BBT0041	Title: A&E Admin./Maintenance Facility		Recipient: Blacksburg Transit		
Flexible STP	400					Flexible STP -
Federal Stimulus						Federal Stimulus -
State	80					State -
Local	20					Local -
Year Total:	500	-	-	-	-	Total Funds: -
Description:	Adjustment #11: Remove FY21 funding \$330K (remove Flexible STP \$264K, State \$33K, local \$33K). Approved as an amendment by MPO 5/6/2021. Approved by DRPT 6/1/2021. Technical addition-new funding sources FTA 5339 & Federal Stimulus added for future activity. Approved by MPO 11/4/2021. Approved by DRPT 11/18/2021.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	BBT0042	Title: Electric Bus Infrastructure			Recipient: Blacksburg Transit	
Flexible STP	152		-			Flexible STP -
FTA 5339	240	29	587			FTA 5339 616
Federal Stimulus			-			Federal Stimulus -
State	-	263	1,719			State 1,982
State	78	6	490			State 496
Local	20	2	296			Local 298
Year Total:	490	300	3,092	-	-	Total Funds: 3,392
Description:	Adjustment #11: Decrease Previous \$525K (decrease FTA 5339 \$209K, move State (VW Trust portion) \$263K to FY21, decrease State \$42K & local \$11K); add additional \$37K to FY21 (add FTA 5339 \$29K, State \$6K, local \$2K). Approved as an amendment by MPO 5/6/2021. Move FY22 Flexible STP \$580K to local pending MPO TIP revision. Approved by DRPT 6/1/2021. Adjustment: Increase \$2,366K funding for FY22 (add FTA 5339 \$587K, State (VW Trust) \$1,719K, increase State \$417K, decrease local \$357K). MPO approved the funding 11/4/2021, including \$1,136K Fed Stimulus on 11/4/2021, but BT withdrew the stimulus portion from their FTA application after MPO approval. The FTA requested that the STIP amendment in process be withdrawn, but only the Fed Stimulus should have been removed. MPO approved removal of the Fed Stimulus on 8/4/2022. This entry agrees the STIP to the MPO TIP. Approved by DRPT 11/21/2022.					
STIP ID:	BBT0043	Title: Infrastructure: Bus Pull-Offs			Recipient: Blacksburg Transit	
Flexible STP		-	-	-	-	Flexible STP -
FTA 5339		35		34	64	FTA 5339 133
Federal Stimulus			-			Federal Stimulus -
State		49	51	81	8	State 189
Local		3	24	5	8	Local 40
Year Total:	-	87	75	120	80	Total Funds: 362
Description:	Adjustment #11: Decrease FY21 funding \$1K (remove Flexible STP \$70K, add FTA 5339 \$35K, increase State \$40K, decrease local \$6K). Move Flexible STP to FTA 5339 for FY23 \$64K & FY24 \$64K). Approved as an amendment by MPO 5/6/2021. Move FY22 Flexible STP \$60K to local pending MPO TIP revision. Approved by DRPT 6/1/2021. Adjustment #17: Decrease total FY22 funding \$1K (add new funding source Federal Stimulus and \$15K, increase state \$43K, decrease local \$59K). Approved as an amendment by MPO 11/4/2021. Approved by DRPT 11/18/2021. Adjustment #27: Decrease FY22 Federal Stimulus \$15K, increase local \$15K. Approved as an amendment by MPO 8/4/2022. Approved by DRPT 9/12/2022. Adjustment #31: Increase FY23 total funding \$40K (decrease FTA 5339 \$30K, increased State \$73K, decrease local \$3K). Approved by MPO 2/6/2023. Approved by DRPT 3/09/2023.					
STIP ID:	BBT0044	Title: Other-Building Facility Items and Fixtures			Recipient: Blacksburg Transit	
Flexible STP		-				Flexible STP -
Federal Stimulus						Federal Stimulus -
State		-				State -
Local		-				Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Adjustment #11: Remove FY21 funding \$250K (remove Flexible STP \$200K, State \$25K, local \$25K) Approved as an amendment by MPO 5/6/2021. Approved by DRPT 6/1/2021. Technical addition-new funding sources FTA 5339 & Federal Stimulus added for future activity. Approved by MPO 11/4/2021. Approved by DRPT 11/18/2021.					
STIP ID:	CRAD001	Title: Operating Assistance			Recipient: City of Radford	
FTA 5307	503	513	577	826	545	FTA 5307 2,461
Federal Stimulus	1,622	1,283	1,199			Federal Stimulus 2,482
FTA 5311						FTA 5311 -
State	374	381	402	521	405	State 1,709
Local	695	734	-	1,115	805	Local 2,654
Revenues	30	37	-	-	37	Revenues 74
Year Total:	3,224	2,948	2,178	2,462	1,792	Total Funds: 9,380
Description:	Adjustment #11: Add new funding source for Federal Stimulus and add \$1,622K to Previous and \$1,283 for FY21. Approved as an amendment by MPO 5/6/2021. Approved by DRPT 6/1/2021. Adjustment #17: Increase total FY22 funding \$471K (decrease FTA 5307 \$2K, add Federal Stimulus \$1,255K, increase State \$13K, remove local \$758K, remove revenues \$37K). Approved as an amendment by MPO 11/4/2021. Approved by DRPT 11/18/2021. Adjustment #27: Increase FY23 total funding \$751K (decrease FTA 5307 \$31K, increase State \$124K, increase local \$695K, decrease Revenues \$37K). Approved as an amendment by MPO 8/4/2022. Approved by DRPT 9/12/2022. Adjustment #31: Increased FY22 FTA 5307 \$56K, decreased Federal Stimulus \$56K, no change to totals. Decreased FY23 total funding \$38K (Increase FTA 5307 \$323K, decrease local \$361K). Approved by MPO 2/28/2023. Approved by DRPT 3/09/2023.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	CRAD004	Title: Replacement Rolling Stock			Recipient: City of Radford	
Flexible STP	-		-			Flexible STP -
FTA 5339		408	432	139		FTA 5339 979
State	-	571	86	339		State 996
Local	-	42	22	20		Local 84
Year Total:	-	1,021	540	498	-	Total Funds: 2,059
Description:	Adjustment #11: Remove Previous funding \$1,040K (remove Flexible STP \$832K, State \$166K, local \$42K); add new funding source FTA 5339 and \$408K for FY21; add \$571K State & \$42K local for FY21. Approved as an amendment by MPO 5/6/2021. Approved by DRPT 6/1/2021. Adjustment #27: Move FY22 Flexible STP \$432K to FTA 5339. This was not properly reflected on MPO's amendment #2, corrected 9/9/2022. Add \$498K funding for FY23 (FTA 5339 \$139K, State \$339K, local \$20K). Approved as amendment by MPO 8/4/2022. Approved by DRPT 9/12/2022. Technical Comment: The MPO erroneously increased FY23 funding on their TIP, approved 2/6/2023. The error was corrected by the MPO on 2/28/2023 and now the totals on the TIP & STIP agree. Approved by DRPT 3/09/2023.					
STIP ID:	CRAD005	Title: Support Vehicles			Recipient: City of Radford	
Flexible STP			8	-		Flexible STP 8
FTA 5339					28	FTA 5339 28
State			1	-	5	State 6
Local			1	-	1	Local 2
Year Total:	-	-	10	-	34	Total Funds: 44
Description:	Adjustment #27: Move FY23 funding \$6K to FY24 (State \$5K, Local \$1K); remove Flexible STP \$28K; add new funding source FTA 5339, add \$28K for FY24. Approved as an amendment by MPO 8/4/2022. Approved by DRPT 9/12/2022.					
STIP ID:	CRAD006	Title: Engineering Design Transit Facility			Recipient: City of Radford	
Flexible STP		480		9,600		Flexible STP 10,080
State		96		1,920		State 2,016
Local		-		-		Local -
Year Total:	-	576	-	11,520	-	Total Funds: 12,096
Description:	Adjustment # 27: Remove FY21 local funding \$24K & FY23 \$480K. Approved as an amendment by MPO 8/4/2022. Approved by DRPT 9/12/2022.					
STIP ID:	CRAD007	Title: Route Signage			Recipient: City of Radford	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CRAD008	Title: Shop Equipment			Recipient: City of Radford	
Flexible STP						Flexible STP -
FTA 5339				10		FTA 5339 10
Federal Stimulus	20					Federal Stimulus -
State				24		State 24
Local				1		Local 1
Year Total:	20	-	-	35	-	Total Funds: 35
Description:	Adjustment #11: Add \$20K Federal Stimulus to Previous. Approved as an amendment by MPO 5/6/2020. Approved by DRPT 6/1/2021. Adjustment #27: Add FY23 funding \$35K (add new funding source FTA 5339 \$10K, State \$24K, local \$1K). Approved as an amendment by MPO 8/4/2022. Approved by DRPT 9/12/2022.					
STIP ID:	CRAD010	Title: Expansion Vehicles			Recipient: City of Radford	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CRAD012	Title: Spare Parts			Recipient: City of Radford	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	NRVC001	Title: Paratransit Vehicles			Recipient: New River Valley Community Services		
FTA 5310		192	250	242	138	FTA 5310	822
State						State	-
Local		48	34	61	34	Local	177
Year Total:	-	240	284	303	172	Total Funds:	999
Description:	Adjustment #17: Increase FY21 total funding \$10K (increase FTA 5310 \$8K, local \$2K). Approved as an amendment by MPO 11/4/2021. Approved by DRPT 11/18/2021. Adjustment #27: Increase FY22 FTA 5310 \$112K. Approved as an amendment by MPO 8/4/2022. Approved by DRPT 9/12/2022.						
STIP ID:	NRVC002	Title: CADD Hardware & Software			Recipient: New River Valley Community Services		
FTA 5310		-				FTA 5310	-
State						State	-
Local		-				Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:	Adjustment #4: Remove FY21 funding \$96K (FTA 5310 \$77K, local \$19K). Funding not approved by DRPT. Approved by MPO 11/5/2020. Approved by DRPT 12/4/2020						
Blacksburg Transit							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	1,877	2,174	-	2,139	2,315	FTA 5307	6,628
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	262	6,672	5,150	6,878	5,935	FTA 5339	24,635
Federal Stimulus	6,122	-	1,965	2,173	-	Federal Stimulus	4,138
Flexible STP	1,644	4,800	-	-	-	Flexible STP	4,800
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	2,719	7,904	6,303	16,726	4,239	State	35,172
Local	4,576	3,219	7,167	8,098	7,412	Local	25,896
Revenues	170	3,281	168	93	254	Revenues	3,796
	17,370	28,050	20,753	36,107	20,155		105,065
City of Radford							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	503	513	577	826	545	FTA 5307	2,461
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	408	432	149	28	FTA 5339	1,017
Federal Stimulus	1,642	1,283	1,199	-	-	Federal Stimulus	2,482
Flexible STP	-	480	8	9,600	-	Flexible STP	10,088
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	374	1,048	489	2,804	410	State	4,751
Local	695	776	23	1,136	806	Local	2,741
Revenues	30	37	-	-	37	Revenues	74
Totals	3,244	4,545	2,728	14,515	1,826		23,614

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION							
New River Valley Community Services	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	192	250	242	138	FTA 5310	822
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	48	34	61	34	Local	177
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	-	240	284	303	172		999
New River Valley MPO							
New River Valley MPO	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	-	-	-	-	-		-
New River Valley MPO							
New River Valley MPO	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	2,380	2,687	577	2,965	2,860	FTA 5307	9,089
FTA 5310	-	192	250	242	138	FTA 5310	822
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	262	7,080	5,582	7,027	5,963	FTA 5339	25,652
Federal Stimulus	7,764	1,283	3,164	2,173	-	Federal Stimulus	6,620
Flexible STP	1,644	5,280	8	9,600	-	Flexible STP	14,888
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	3,093	8,952	6,792	19,530	4,649	State	39,923
Local	5,271	4,043	7,224	9,295	8,252	Local	28,814
Revenues	200	3,318	168	93	291	Revenues	3,870
<i>Totals</i>	20,614	32,835	23,765	50,925	22,153		129,678

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS						
STIP ID:	ALX0005 (T21453)	Title: Transit Store			Recipient: City of Alexandria	
CMAQ		480			480	CMAQ 960
State		120			120	State 240
Year Total:	-	600	-	-	600	Total Funds: 1,200
Description:						
STIP ID:	ALX0009 (115668)	Title: Crystal City Potomac Yard BRT Expansion			Recipient: City of Alexandria	
CMAQ				1,200	800	CMAQ 2,000
FTA 5309			282			FTA 5309 282
State				300	200	State 500
Local	5,805					Local -
Year Total:	5,805	-	282	1,500	1,000	Total Funds: 2,782
Description:	Amendment #11: Add new project and funding. FTA 5309 funds consist of earmarks E2010-NWST-067, E2008-BUSP-604, E2009-BUSP-882. MPO approved amendment on 6/15/2022. Approved by FTA 7/28/2022.					
STIP ID:	ARL0009 (T21240)	Title: Commuter Assistance			Recipient: Arlington County	
CMAQ	4,269	4,054	4,025	4,317	339	CMAQ 12,735
RSTP	8,198	888	375		363	RSTP 1,626
State	3,118	1,236	1,101	1,080	176	State 3,593
Year Total:	15,585	6,178	5,501	5,397	878	Total Funds: 17,954
Description:	Adjustment #13: Increase FY21 funding \$1,018K (increase CMAQ \$750K, increase RSTP \$65K, increase State \$203K); increase FY22 funding \$1,017K (increase CMAQ \$438K, add RSTP \$375K, increase State \$204K); increase FY23 funding \$586K (increase CMAQ \$469K, increase State \$117K); increase FY24 funding \$470K (increase CMAQ \$13K, add RSTP \$363K, increase State \$94K). Approved by TPB 6/25/2021. Approved by DRPT 7/26/2021.					
STIP ID:	DRPT002	Title: Franconia to Occoquan 3rd Track Project			Recipient: DRPT	
State	26,197	27,877	26,849	691	-	State 55,417
Year Total:	26,197	27,877	26,849	691	-	Total Funds: 55,417
Description:						
STIP ID:	DRPT003	Title: Long Bridge DC-VA Preliminary Engineering			Recipient: DRPT	
State	-	9,000	9,000	-	-	State 18,000
Year Total:	-	9,000	9,000	-	-	Total Funds: 18,000
Description:	Amend #1: New project approved by TPB on 9/4/2020. Add \$9,000K State funding in FY21 & FY22. Approved by FTA 11/6/2020.					
STIP ID:	FFX0003 (T21448)	Title: Countywide Transit Stores			Recipient: Fairfax County	
CMAQ	960	496	1,008	520	520	CMAQ 2,544
State	240	124	252	130	130	State 636
Year Total:	1,200	620	1,260	650	650	Total Funds: 3,180
Description:	Adjustment #19: Increase FY22 total funding by \$620K (increase CMAQ \$496K, State \$124K). Fairfax County will be obligating FY21 and FY22 allocations in FY22. The TPB approved \$2,052K total in error on 1/21/2022; a technical correction will be prepared to correct the total to \$1,260K as requested by DRPT and Fairfax County. Approved by DRPT 1/27/2022. Technical correction received 1/31/2022, approved by DRPT 2/1/2022.					
STIP ID:	PRTC004	Title: Preventive Maintenance			Recipient: PRTC	
FTA 5307		2,560	3,856			FTA 5307 6,416
FTA 5337		960	569			FTA 5337 1,529
FTA 5339						FTA 5339 -
State						State -
Local		880	1,106			Local 1,986
Year Total:	-	4,400	5,531	-	-	Total Funds: 9,931
Description:	Amendment #5: Decrease FY21 total funding \$520K (decrease FTA 5307 \$760K, increase FTA 5337 \$344K, decrease local \$104K); add FY22 funding \$5,531K (add FTA 5307 \$3,856K, FTA 5337 \$569K & local \$1,106K). Approved by TPB 6/4/2021. Approved by FTA 7/26/2021.					
STIP ID:	PRTC005	Title: PRTC Bus Acquisition/Replacement			Recipient: PRTC	
FTA 5307						FTA 5307 -
FTA 5337						FTA 5337 -
FTA 5339		680				FTA 5339 680
State						State -
Local		170				Local 170
Year Total:	-	850	-	-	-	Total Funds: 850
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS						
STIP ID:	PRTC006	Title: PRTC Security Enhancements			Recipient: PRTC	
FTA 5307		14				14
State		3				3
Local		1				1
Year Total:	-	18	-	-	-	18
Description:						
STIP ID:	PRTC007 (T21457)	Title: Commuter Assistance Program			Recipient: PRTC	
CMAQ	320	280	280	280	280	1,120
State	130	70	70	70	70	280
Year Total:	450	350	350	350	350	1,400
Description:	Previously UPC T1833.					
STIP ID:	PRTC008 (T21459)	Title: Omniride Bus Replacement			Recipient: PRTC	
CMAQ				3,807	1,200	5,007
State				300	300	600
Local						-
Year Total:	-	-	-	4,107	1,500	5,607
Description:	Amendment #13: Add FY23 CMAQ \$3,807K. Approved by MPO 09/09/2022. Approved by FTA 12/16/2022.					
STIP ID:	PRTC009 (T18094)	Title: PRTC/PWC Woodbridge VRE Station Parking Expansion			Recipient: PRTC	
CMAQ			2,000			2,000
State			500			500
Local						-
Year Total:	-	-	2,500	-	-	2,500
Description:						
STIP ID:	VRE0002 (T16213)	Title: Fare Collection System/Comm. Improvements			Recipient: NVTC - VRE	
RSTP		80	800			880
State		20	200			220
Local						-
Year Total:	-	100	1,000	-	-	1,100
Description:						
STIP ID:	VRE0003	Title: Security Enhancements Systemwide			Recipient: NVTC - VRE	
FTA 5307	898					-
FTA 5337	541					-
State	287					-
Local	72					-
Year Total:	1,798	-	-	-	-	-
Description:	Adjustment #1: MPO wants to keep project in STIP even though no funding in the future. Approved by DRPT 10/1/2020.					
STIP ID:	VRE0007	Title: VRE Storage Yards Improvements			Recipient: NVTC - VRE	
FTA 5337			20,023			20,023
State						-
Local						-
Year Total:	-	-	20,023	-	-	20,023
Description:	Amendment #10: Add new project and \$20,023 FTA 5337 funding for FY22. Approved by TPB 5/6/2022. Approved by FTA 6/14/2022.					
STIP ID:	VRE0011 (T4310)	Title: VRE Stations and Facilities			Recipient: NVTC - VRE	
FTA 5307						-
FTA 5337	3,144					-
State	629					-
Local	157					-
Year Total:	3,930	-	-	-	-	-
Description:	Adjustment #1: MPO wants to keep project in STIP even though no funding in the future. Approved by DRPT 10/1/2020.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS						
City of Alexandria	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	282	-	-	FTA 5309 282
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	480	-	1,200	1,280	CMAQ 2,960
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	-	-	-	-	Other Federal -
State	-	120	-	300	320	State 740
Local	5,805	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Totals	5,805	600	282	1,500	1,600	3,982
Arlington County	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
Other Federal	-	-	-	-	-	Other Federal -
State	3,118	1,236	1,101	1,080	176	State 3,593
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
CMAQ	4,269	4,054	4,025	4,317	339	CMAQ 12,735
RSTP	8,198	888	375	-	363	RSTP 1,626
Totals	15,585	6,178	5,501	5,397	878	17,954
Fairfax County	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	960	496	1,008	520	520	CMAQ 2,544
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	-	-	-	-	Other Federal -
State	240	124	252	130	130	State 636
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Totals	1,200	620	1,260	650	650	3,180
NVTC VRE	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	898	-	-	-	-	FTA 5307 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	3,685	-	20,023	-	-	FTA 5337 20,023
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	80	800	-	-	RSTP 880
Other Federal	-	-	-	-	-	Other Federal -
State	916	20	200	-	-	State 220
Local	229	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Totals	5,728	100	21,023	-	-	21,123

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS							
PRTC	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	2,574	3,856	-	-	FTA 5307	6,430
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	960	569	-	-	FTA 5337	1,529
FTA 5339	-	680	-	-	-	FTA 5339	680
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	320	280	2,280	4,087	1,480	CMAQ	8,127
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	130	73	570	370	370	State	1,383
Local	-	1,051	1,106	-	-	Local	2,157
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	450	5,618	8,381	4,457	1,850		20,306
DRPT							
DRPT	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	26,197	36,877	35,849	691	-	State	73,417
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	26,197	36,877	35,849	691	-		73,417
Grand Totals-NoVa MPO							
Grand Totals-NoVa MPO	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	898	2,574	3,856	-	-	FTA 5307	6,430
FTA 5309	-	-	282	-	-	FTA 5309	282
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	3,685	960	20,592	-	-	FTA 5337	21,552
FTA 5339	-	680	-	-	-	FTA 5339	680
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	5,549	5,310	7,313	10,124	3,619	CMAQ	26,366
RSTP	8,198	968	1,175	-	363	RSTP	2,506
Other Federal	-	-	-	-	-	Other Federal	-
State	30,601	38,450	37,972	2,571	996	State	79,989
Local	6,034	1,051	1,106	-	-	Local	2,157
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	54,965	49,993	72,296	12,695	4,978		139,962

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	GRTC003	Title: Preventive Maintenance			Recipient: Greater Richmond Transit Company		
FTA 5307		6,000	-	-	6,650	FTA 5307	12,650
Local		1,500	-	-	1,662	Local	3,162
Year Total:	-	7,500	-	-	8,312	Total Funds:	15,812
Description:	Adjustment #8: Increase FY21 funding \$500K (FTA 5307 \$400K, local \$100K); increase FY22 funding \$300K (FTA 5307 \$240K, local \$60K); add FY24 funding \$7,500K (FTA 5307 \$6,000K, local \$1,500K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021. Adjustment #28: Remove all FY22 & FY23 funding \$7,500K (FTA 5307 \$6,000K, local \$1,500K); increase FY24 funding \$812K (FTA 5307 \$650K, local \$162K). Approved by TPO as an amendment 10/06/2022. Approved by DRPT 11/21/2022.						
STIP ID:	GRTC004	Title: Replacement Rolling Stock			Recipient: Greater Richmond Transit Company		
FTA 5307		-	1,474	-	1,344	FTA 5307	2,818
FTA 5339			2,883	10,032		FTA 5339	12,915
CMAQ			1,953			CMAQ	1,953
State		-	11,068	2,006	3,264	State	16,338
Local		-	622	502	192	Local	1,316
Year Total:	-	-	18,000	12,540	4,800	Total Funds:	35,340
Description:	Adjustment #2: Decrease FY21 State funding \$471K. Erroneously reported in draft STIP. Approved by DRPT 10/5/2020. Adjustment #8: Remove FY21 funding \$4,121K (remove FTA 5307 \$1,154K, State \$2,802K, local \$165K); increase FY22 funding \$6,371K (decrease FTA 5307 \$1,782K, add FTA 5339 \$2,883K, increase State \$3,160K, increase local \$157K; move CMAQ UPC #T20113 & #109362 \$1,953K from GRTC064); add FY23 funding \$12,600K (add FTA 5307 \$3,528K, State \$8,568K, local \$504K); add FY24 funding \$10,800K (add FTA 5307 \$3,024K, State \$7,344K, local \$432K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021. Adjustment #27: Decrease FY23 total funding \$60K (decrease FTA 5307 \$3,528K, State \$6,562K, local \$2K and add FTA 5339 \$10,032K); decrease FY24 total funding \$6,000K (decrease FTA 5307 \$1,680K, State \$4,080K, local \$240K). Approved by TPO 9/1/2022. Approved by DRPT 9/12/2022.						
STIP ID:	GRTC005	Title: Transit Enhancements			Recipient: Greater Richmond Transit Company		
FTA 5307		70	-	267	28	FTA 5307	365
FTA 5339			-	1,403		FTA 5339	1,403
State		170	-	3,753	68	State	3,991
Local		10	-	251	4	Local	265
Year Total:	-	250	-	5,674	100	Total Funds:	6,024
Description:	Adjustment #8: Decrease FY21 funding \$176K (decrease FTA 5307 \$49K, State \$120K, local \$7K); increase FY22 funding \$150K (increase FTA 5307 \$42K, State \$102K, local \$6K); decrease FY23 funding \$160K (decrease FTA 5307 \$45K, State \$109K, local \$6K); add FY24 funding \$200K (add FTA 5307 \$56K, State \$136K, local \$8K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021. Adjustment #27: Decrease FY23 total funding \$45K (decrease FTA 5307 \$2K, State \$44K, increase local \$1K); decrease FY24 total funding \$100K (decrease FTA 5307 \$28K, State \$68K, local \$4K). Approved by TPO 9/01/2022. Approved by DRPT 9/12/2022. Adjustment #29: Move all FY22 funding \$510K to FY23 (FTA 5307 \$143K, State \$347K, local \$20K); reallocate FY23 funding, no change to total (increase FTA 5307 \$70K, decrease State \$92K, increase local \$22K). Approved by TPO 12/7/2022. Approved by DRPT 12/15/2022. Amendment #14: Increase FY23 total funding \$5,009K (add new funding source FTA 5339 & \$1,403K, increase State \$3,406K, increase local \$200K). Approved by TPO 2/2/2023. Approved by FTA 3/22/2023.						
STIP ID:	GRTC008	Title: Paratransit Vehicles			Recipient: Greater Richmond Transit Company		
FTA 5307		-	-	-	741	FTA 5307	741
State		-	-	-	1,799	State	1,799
Local		-	-	-	106	Local	106
Year Total:	-	-	-	-	2,646	Total Funds:	2,646
Description:	Adjustment #8: Remove FY21 funding \$5,367K (remove FTA 5307 \$1,502K, State \$3,650K, local \$215K); remove FY22 funding \$4,813K (remove FTA 5307 \$1,343K, State \$3,270K, local \$200K); decrease FY23 funding \$2,052K (decrease FTA 5307 \$569K, State \$1393K, local \$90K); add FY24 funding \$2,760K (add FTA 5307 \$773K, State \$1,877K, local \$110K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021. Adjustment #28: Remove all FY23 funding \$2,760K (FTA 5307 \$773K, State \$78K, local \$4K); decrease FY24 total funding \$114K (FTA 5307 \$32K, State \$78K, local \$4K). Approved by TPO 10/06/2022. Approved by DRPT 11/21/2022.						
STIP ID:	GRTC031	Title: Surveillance/Security Equipment			Recipient: Greater Richmond Transit Company		
FTA 5307		120	42	120	168	FTA 5307	450
State		-	102	-	408	State	510
Local		30	6	30	24	Local	90
Year Total:	-	150	150	150	600	Total Funds:	1,050
Description:	Adjustment #8: Decrease FY21 funding \$760K (decrease FTA 5307 \$135K, State \$619K, local \$6K); decrease FY22 funding \$350K (decrease FTA 5307 \$98K, State \$238K, local \$14K); decrease FY23 funding \$350K (decrease FTA 5307 \$98K, State \$238K, local \$14K); add FY24 funding \$150K (add FTA 5307 \$42K, State \$102K, local \$6K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021. Adjustment#17: Reallocate FY22 funding, no change to total (increase FTA 5307 \$78K, remove State \$102K, increase local \$24K). Approved by TPO 11/10/2021. Approved by DRPT 11/18/2021. Adjustment #27: Move FTA 5307 \$78K & local \$24K from FY22 to FY23; move FY23 State \$102K to FY22; increase FY24 total funding \$450K (increase FTA 5307 \$126K, State \$408K, local \$24K). Approved by TPO 9/1/2022. Approved by DRPT 9/12/2022.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	GRTC032	Title: Shop Equipment		Recipient: Greater Richmond Transit Company		
FTA 5307		-	196	243	155	FTA 5307 594
State		-	476	591	377	State 1,444
Local		-	28	35	22	Local 85
Year Total:	-	-	700	869	554	Total Funds: 2,123
Description:	Adjustment #8: Remove FY21 funding \$100K (Remove FTA 5307 \$28K, State \$68K, local \$4K); increase FY22 funding \$600K (increase FTA 5307 \$168K, State \$408K, local \$24K); increase FY23 funding \$200K (increase FTA 5307 \$56K, State \$136K, local \$8K); add FY24 funding \$300K (add FTA 5307 \$84K, State \$204K, local \$12K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021. Adjustment #27: Increase FY23 total funding \$569K (increase FTA 5307 \$159K, State \$387K, local \$23K); increase FY24 total funding \$254K (increase FTA 5307 \$71K, State \$173K, local \$10K). Approved by TPO 9/01/2022. Approved by DRPT 9/12/2022.					
STIP ID:	GRTC033	Title: Computer Hardware		Recipient: Greater Richmond Transit Company		
FTA 5307		513	-	513	836	FTA 5307 1,862
State		977	-	977	2,031	State 3,985
Local		86	-	86	119	Local 291
Year Total:	-	1,576	-	1,576	2,986	Total Funds: 6,138
Description:	Adjustment #8: Increase FY21 funding \$576K (increase FTA 5307 \$233K, State \$297K, local \$46K); decrease FY22 funding \$950K (decrease FTA 5307 \$266K, State \$646K, local \$38K); decrease FY23 funding \$699K (decrease FTA 5307 \$196K, State \$476K, local \$28K); add FY24 funding \$300K (add FTA 5307 \$84K, State \$204K, local \$12K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021. Amendment #13: Move all FY22 funding \$150K to FY23 (FTA 5307 \$42K, State \$102K, local \$6K); increase FY23 funding \$1,285K (increase FTA 5307 \$432K, State \$779K, local \$74K); increase FY24 funding \$2,686K (increase FTA 5307 \$752K, State \$1,827K, local \$107K). Approved by TPO 10/06/2022. Approved by FTA 12/16/2022.					
STIP ID:	GRTC034	Title: Computer Software		Recipient: Greater Richmond Transit Company		
FTA 5307		563	563	699	359	FTA 5307 2,184
State		1,034	1,034	851	871	State 3,790
Local		99	99	137	51	Local 386
Year Total:	-	1,696	1,696	1,687	1,281	Total Funds: 6,360
Description:	Adjustment #8: Decrease FY21 funding \$1,104K (decrease FTA 5307 \$221K, State \$870K, local \$13K); increase FY22 funding \$200K (increase FTA 5307 \$56K, State \$136K, local \$8K); increase FY23 funding \$2,200K (increase FTA 5307 \$616K, State \$1,496K, local \$88K); add FY24 funding \$4,000K (add FTA 5307 \$1,120K, State \$2,720K, local \$160K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021. Adjustment # 17: Reallocate FY22 funding, no change to total (increase FTA 5307 \$109K, decrease State \$124K, increase local \$15K). Approved by TPO 11/10/2021. Approved by DRPT 11/18/2021. Adjustment #28: Decrease FY22 funding \$304K (decrease FTA 5307 \$106K & State \$202K, increase Local \$4K); decrease FY23 total funding \$2,313K (decrease FTA 5307 \$421K, State \$1,869K, Local \$23K); decrease FY24 total funding \$2,719K (FTA 5307 \$761K, State \$1,849K, Local \$109K). Approved by TPO as an amendment 10/06/2022. Approved by DRPT 11/21/2022.					
STIP ID:	GRTC035	Title: Support Vehicles		Recipient: Greater Richmond Transit Company		
FTA 5307		-	34	-	206	FTA 5307 240
State		-	82	-	500	State 582
Local		-	5	-	29	Local 34
Year Total:	-	-	121	-	735	Total Funds: 856
Description:	Adjustment #8: Move FY21 funding \$121K to FY24 (FTA 5307 \$34K, State \$82K, local \$5K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021. Adjustment #28: Remove all FY23 funding \$121K (FTA 5307 \$34K, State \$82K, local \$5K); increase FY24 total funding \$614K (FTA 5307 \$172K, State \$418K, local \$24K). Approved by TPO 10/06/2022. Approved by DRPT 11/21/2022.					
STIP ID:	GRTC037	Title: Capital Cost of Vanpool Contracting		Recipient: Greater Richmond Transit Company		
FTA 5307		440	440	440	440	FTA 5307 1,760
State		-	88	88	88	State 264
Local		110	22	22	22	Local 176
Year Total:	-	550	550	550	550	Total Funds: 2,200
Description:	Adjustment #8: Transfer FY21 State funding \$88K to local; add FY24 funding \$550K (add FTA 5307 \$440K, State \$88K, local \$22K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021.					
STIP ID:	GRTC050	Title: Maintenance/Admin Facility Expansion		Recipient: Greater Richmond Transit Company		
FTA 5307		-	-	-	-	FTA 5307 -
FTA 5339		-	-	952	-	FTA 5339 952
State		-	-	-	-	State -
Local		-	-	238	-	Local 238
Year Total:	-	-	-	1,190	-	Total Funds: 1,190
Description:	Adjustment #8: Remove FY21 funding \$1,019K (remove FTA 5339 \$815K, local \$204K); decrease FY22 funding \$2,150K (add FTA 5307 \$238K, decrease FTA 5339 \$1,380K, decrease State \$922K, decrease local \$86K); remove FY23 funding \$15,000K (remove FTA 5339 \$6,900K, State \$7,500K, local \$600K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021. Adjustment #27: Remove FY22 funding \$850K (FTA 5307 \$238K, State \$578K, local \$34K); add FTA 5339 \$952K & local \$238K for FY23. Approved by TPO 9/1/2022. Approved by DRPT 9/12/2022.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	GRTC055	Title: Employee Education/Training			Recipient: Greater Richmond Transit Company	
FTA 5307		56	56	56		FTA 5307 168
Local		14	14	14		Local 42
Year Total:	-	70	70	70	-	Total Funds: 210
Description:						
STIP ID:	GRTC056	Title: Renovation of Administrative/ Maintenance Facility			Recipient: Greater Richmond Transit Company	
FTA 5307		70	56	144	77	FTA 5307 347
State		170	136	31	187	State 524
Local		10	8	35	11	Local 64
Year Total:	-	250	200	210	275	Total Funds: 935
Description: Adjustment #8: Decrease FY22 funding \$50K (decrease FTA 5307 \$14K, State \$34K, local \$2K); decrease FY23 funding \$150K (decrease FTA 5307 \$42K, State \$102K, local \$6K); add FY24 funding \$100K (add FTA 5307 \$28K, State \$68K, local \$4K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021. Adjustment #27: Increase FY23 total funding \$110K (increase FTA 5307 \$116K, decrease State \$37K, increase local \$31K); increase FY24 total funding \$175K (increase FTA 5307 \$49K, State \$119K, Local \$7K). Approved by TPO 9/01/2022. Approved by DRPT 9/12/2022.						
STIP ID:	GRTC058	Title: Southside Transfer Plaza			Recipient: Greater Richmond Transit Company	
FTA 5339		280				FTA 5339 280
State		680				State 680
Local		40				Local 40
Year Total:	-	1,000	-	-	-	Total Funds: 1,000
Description:						
STIP ID:	GRTC059	Title: Non-Fixed Route ADA Paratransit Svc			Recipient: Greater Richmond Transit Company	
FTA 5307		1,248	1,248	1,248	1,248	FTA 5307 4,992
Local		312	312	312	312	Local 1,248
Year Total:	-	1,560	1,560	1,560	1,560	Total Funds: 6,240
Description: Adjustment #8: Add FY24 funding \$1,560K (add FTA 5307 \$1,248K, local \$312K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021.						
STIP ID:	GRTC060	Title: Mobility Management			Recipient: Greater Richmond Transit Company	
FTA 5310		71	71	65	-	FTA 5310 207
State		14	14	13	-	State 41
Local		4	4	3	-	Local 11
Year Total:	-	89	89	81	-	Total Funds: 259
Description: Adjustment #3: Decrease FY21 funding \$61K (decrease FTA 5310 \$49K, State \$10K, local \$2K). Approved by TPO 10/19/2020. Approved by DRPT 10/22/2020. Adjustment #23: Add FY22 funding \$81K (add FTA 5310 \$65K, State \$13K, local \$3K); add \$85K funding for FY23 & FY24 (add FTA 5310 \$68K, State \$14K, local \$3K). Approved by DRPT 5/9/2022. Adjustment #27: Increase FY22 total funding \$8K (increase FTA 5310 \$6K, State \$1K, local \$1K); decrease FY23 total funding \$4K (decrease FTA 5310 \$3K, State \$1K); remove FY24 total funding \$85K (decrease FTA 5310 \$68K, State \$14K, local \$3K). Approved by TPO 9/1/2022. Approved by DRPT 9/12/2022. Approved by DRPT 9/12/2022.						
STIP ID:	GRTC061	Title: ERP Consultant			Recipient: Greater Richmond Transit Company	
FTA 5307		200	-	2,166		FTA 5307 2,366
State		100	-			State 100
Local		15	-	541		Local 556
Year Total:	-	315	-	2,707	-	Total Funds: 3,022
Description: Technical Correction: Add project to STIP. Project is in the GRTC TIP with no balances, was omitted by DRPT. Adjustment #8: Add FY21 funding \$315K (add FTA 5307 \$200K, State \$100K, local \$15 K); add FY22 funding \$2,000K (add FTA 5307 \$560K, State \$1,360K, local \$80K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021. Adjustment #27: Remove FY22 total funding \$2,000K (FTA 5307 \$560K, State \$1,360K, Local \$80K); add FY23 total funding \$2,707 (add FTA 5307 \$2,166, Local \$541K). Approved by TPO 9/01/2022. Approved by DRPT 9/12/2022.						
STIP ID:	GRTC062	Title: BRT Park and Ride			Recipient: Greater Richmond Transit Company	
FTA 5339		2,400				FTA 5339 2,400
Other Federal		7				Other Federal 7
Local		600				Local 600
Year Total:	-	3,007	-	-	-	Total Funds: 3,007
Description: Adjustment #15: Add new fund source, Other Federal, and \$7K for FY21. This represents FHWA earmarked funds deobligated from another project. Approved by TPO 8/26/2021. Approved by DRPT 8/26/2021.						
STIP ID:	GRTC063	Title: Downtown Transfer Plaza			Recipient: Greater Richmond Transit Company	
FTA 5307		-	2,383			FTA 5307 2,383
State		-	477			State 477
Local		-	119			Local 119
Year Total:	-	-	2,979	-	-	Total Funds: 2,979
Description: Adjustment #8: Remove FY22 funding \$15,100K (FTA 5307 \$9,362K, State \$5,134K, local \$604K). Move FY21 funding to FY22 (FTA 5307 \$2,383K, State \$477K, local \$119K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	GRTC064	Title: Replacement Buses			Recipient: Greater Richmond Transit Company	
CMAQ		-				CMAQ -
State		-				State -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Technical update: UPC 109362 and UPC T20113. Approved by DRPT 12/4/2020. Adjustment #5: Reallocated \$85K (CMAQ \$68K, State \$17K) from FY13 UPC T9717 to project. TPO has removed the GRTC064 ID from their TIP as the project is referenced by the UPC nos. Approved by TPO 12/9/2020. Approved by DRPT 12/14/2020. Adjustment #8: Move FY21 CMAQ \$1,953K to project GRTC004 & remove State \$488K. Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021.					
STIP ID:	GRTC065	Title: Expansion Vehicles - Articulated Vehicles			Recipient: Greater Richmond Transit Company	
FTA 5307		-		672	672	FTA 5307 1,344
State		-		1,632	1,632	State 3,264
Local		-		96	96	Local 192
Year Total:	-	-	-	2,400	2,400	Total Funds: 4,800
Description:	Rollover entry: Amendment to FY21 funding processed to FY18-21 STIP and approved by FTA on 5/22/2020. Adjustment #10: Move FY21 funding \$2,400K (FTA 5307 \$672K, State \$1,632K, local \$96K) to FY23. Add \$2,400K funding to FY24 (FTA 5307 \$672K, State \$1,632K, local \$96K). Approved by TPO as an amendment 5/6/2021, as the rollover was not in their FY21-24 TIP. Approved by DRPT as an adjustment 5/12/2021.					
STIP ID:	GRTC067	Title: Consultant Services - Consultant Services - ENG & DESIGN Planning Consultant Services			Recipient: Greater Richmond Transit Company	
FTA 5307		-	714	27		FTA 5307 741
State		-	1,734	27		State 1,761
Local		-	102	6		Local 108
Year Total:	-	-	2,550	60	-	Total Funds: 2,610
Description:	Amendment #4: Add new project and \$953K funding for FY21 (FTA 5307 \$278K, State \$675K) and \$2,550K for FY22 (FTA 5307 \$714K, State \$1,734K, local \$102K). Approved by TPO 5/6/2021. Approved by FTA 5/20/2021. Technical Correction: Project name changed from Consultant Services to Consultant Services ENG & DESIGN. Approved by MPO 7/8/2021. Technical Correction: Project name changed from Consultant Services ENG & DESIGN to Planning Consultant Services, as requested by the FTA. Remove all FY21 funding \$953K (FTA 5307 \$278K, State \$675K). Approved by MPO 9/17/2021. Approved by DRPT 9/20/2021. Adjustment #17: Reallocate FY22 funding, no change to total (increase FTA 5307 \$459K, decrease State \$459K). Approved by TPO 11/10/2021. Approved by DRPT 11/18/2021. Adjustment #27: Reallocate \$459K from FTA 5307 to State \$459 for FY22; add \$60K funding for FY23 (add FTA 5307 \$27K, State \$27K, local \$6K). Approved by TPO 9/01/2022. Approved by DRPT 9/12/2022.					
STIP ID:	GRTC068	Title: Pulse Station Modifications for Articulated Buses			Recipient: Greater Richmond Transit Company	
FTA 5307		-		420		FTA 5307 420
State		-		1,020		State 1,020
Local		-		60		Local 60
Year Total:	-	-	-	1,500	-	Total Funds: 1,500
Description:	Amendment #4: Add new project and \$1,500K funding for FY22 (FTA 5307 \$420K, State \$1,020K, local \$60K). Approved by TPO 5/6/2021. Approved by FTA 5/20/2021. Adjustment #27: Move all FY22 funding \$1,500K to FY23 (FTA 5307 \$420K, State \$1,020K, local \$60K). Approved by TPO on 9/01/2022. Approved by DRPT 9/12/2022.					
STIP ID:	GRTC069	Title: Acquire Storage Facility			Recipient: Greater Richmond Transit Company	
FTA 5307		-	7			FTA 5307 7
State		-	17			State 17
Local		-	1			Local 1
Year Total:	-	-	25	-	-	Total Funds: 25
Description:	Amendment #6: Add new project and \$25K funding for FY22 (FTA 5307 \$7K, State \$17K, local \$1K). Approved by TPO 8/3/2021, amended 9/17/2021. Approved by FTA 9/20/2021.					
STIP ID:	GRTC070	Title: TSP - Transit Strategic Plan			Recipient: Greater Richmond Transit Company	
FTA 5307		-	-	127	-	FTA 5307 127
State		-	-	138	-	State 138
Local		-	-	11	-	Local 11
Year Total:	-	-	-	276	-	Total Funds: 276
Description:	Amendment #13: Add new project and \$276K funding for FY23 (FTA 5307 \$127K, State \$138K, local \$11K). Approved by TPO 10/06/2022. Approved by FTA 12/16/2022					
STIP ID:	GRTC071	Title: Ridership Survey			Recipient: Greater Richmond Transit Company	
FTA 5307		-	-	133	-	FTA 5307 133
State		-	-	145	-	State 145
Local		-	-	12	-	Local 12
Year Total:	-	-	-	290	-	Total Funds: 290
Description:	Amendment #13: Add new project and \$290K funding for FY23 (FTA 5307 \$133K, State \$145K, local \$12K). Approved by TPO 10/06/2022. Approved by FTA 12/16/2022.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	RIDE001 (UPC 115818)	Title: Cash for Carpool Incentive Program			Recipient: RideFinders	
CMAQ		108				CMAQ 108
State		27				State 27
Year Total:	-	135	-	-	-	Total Funds: 135
Description:						
STIP ID:	CAA0001	Title: Operating Assistance			Recipient: Senior Connections, the Capital Area Agency on Aging	
FTA 5310		133	237	60	60	FTA 5310 490
State		106	12	48	48	State 214
Local		27	3	12	12	Local 54
Revenues						Revenues -
Year Total:	-	266	252	120	120	Total Funds: 758
Description:	Adjustment #3: Decrease FY21 funding \$66K (decrease FTA 5310 \$33K, decrease State \$52K, increase local \$19K). Approved by TPO 10/19/2020. Approved by DRPT 10/22/2020. Adjustment #8: Add FY22 FTA 5310 funding \$222K. Approved by MPO 3/25/2021. Approved by DRPT 4/12/2021. Adjustment #23: Increase FY22 funding \$30K (increase FTA 5310 \$15K, add State \$12K, add local \$3K); add \$120K funding for FY23 & FY24 (add FTA 5310 \$60K, State \$48K, local \$12K). Approved by TPO 4/27/2022. Approved by DRPT 5/9/2022.					
STIP ID:	CAA0002	Title: Mobility Management			Recipient: Senior Connections, the Capital Area Agency on Aging	
FTA 5310		53	247	172	172	FTA 5310 644
State		11	34	34	34	State 114
Local		2	9	9	9	Local 29
Revenues						Revenues -
Year Total:	-	66	290	215	215	Total Funds: 787
Description:	Adjustment #3: Decrease FY21 funding \$37K (decrease FTA 5310 \$29K, State \$6K, local \$2K). Approved by TPO 10/19/2020. Approved by DRPT 10/22/2020. Adjustment #8: Add FY22 FTA 5310 funding \$76K. Approved by MPO 3/25/2021. Approved by DRPT 4/12/2021. Adjustment #23: Increase FY22 funding \$214K (increase FTA 5310 \$171K, add State \$34K, add local \$9K); add \$215K funding for FY23 & FY24 (add FTA 5310 \$172K, State \$34K, local \$9K). Approved by TPO 4/27/2022. Approved by DRPT 5/9/2022.					
STIP ID:	CBI0001	Title: Paratransit Vehicles			Recipient: Community Brain Injury Services	
FTA 5310			65			FTA 5310 65
State						State -
Local						Local -
Year Total:	-	-	65	-	-	Total Funds: 65
Description:	Amendment #4: Add new project and \$65K funding for FY22. Approved by TPO 5/6/2021. Approved by FTA 5/20/2021.					
STIP ID:	CHS0001	Title: Paratransit Vehicles			Recipient: Chesterfield Community Services Board	
FTA 5310		-	302	120	120	FTA 5310 542
State						State -
Local		-	27	30	30	Local 87
Year Total:	-	-	329	150	150	Total Funds: 629
Description:	Adjustment #3: Remove FY21 funding \$130K (remove FTA 5310 \$104K, local \$26K). Approved by TPO 10/19/2020. Approved by DRPT 10/22/2020. Adjustment #8: Add FY22 FTA 5310 funding \$195K. Approved by MPO 3/25/2021. Approved by DRPT 4/12/2021. Adjustment #23: Increase FY22 funding \$134K (increase FTA 5310 \$107K, add local \$27K); add \$150K funding for FY23 & FY24 (add FTA 5310 \$120K, local \$30K). Approved by TPO 4/27/2022. Approved by DRPT 5/9/2022.					
STIP ID:	CHS0002	Title: Mobility Management			Recipient: Chesterfield County Citizens Information & Resources	
FTA 5310		-				FTA 5310 -
State		-				State -
Local		-				Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Adjustment #3: Remove FY21 funding \$30K (remove FTA 5310 \$24K, State \$5K, local \$1K). Approved by TPO 10/19/2020. Approved by DRPT 10/22/2020.					
STIP ID:	CHS0003	Title: Operating Assistance			Recipient: Chesterfield County Citizens Information & Resources	
FTA 5310		114	105	30	30	FTA 5310 279
State		91	6	24	24	State 145
Local		23	1	6	6	Local 36
Year Total:	-	228	112	60	60	Total Funds: 460
Description:	Adjustment #3: Increase FY21 funding \$28K (increase FTA 5310 \$14K, State \$11K, local \$3K). Approved by TPO 10/19/2020. Approved by DRPT 10/22/2020. Adjustment #8: Add FY22 FTA 5310 funding \$98K. Approved by MPO 3/25/2021. Approved by DRPT 4/12/2021. Adjustment #23: Increase FY22 funding \$14K (increase FTA 5310 \$7K, add State \$6K, add local \$1K); add \$60K funding for FY23 & FY24 (add FTA 5310 \$30K, State \$24K, local \$6K). Approved by TPO 4/27/2022. Approved by DRPT 5/9/2022.					
STIP ID:	CHS0004	Title: Capital Cost of Contracting			Recipient: Chesterfield County Citizens Information & Resources	
FTA 5310			400	400	400	FTA 5310 1,200
State			80	80	80	State 240
Local			20	20	20	Local 60
Year Total:	-	-	500	500	500	Total Funds: 1,500
Description:	Amendment #11: Add new project and \$500K funding (FTA 5310 \$400K, State \$80K, local \$20K) for FY22, FY23 & FY24. Approved by TPO on 7/7/2022. Approved by FTA 7/28/2022.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	GCS0001	Title: Paratransit Vehicles			Recipient: Gochland Cares		
FTA 5310		-				FTA 5310	-
State						State	-
Local		-				Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:	Adjustment #3: Remove FY21 funding \$50K (remove FTA 5310 \$40K, local \$10K). Approved by TPO 10/19/2020. Approved by DRPT 10/22/2020.						
STIP ID:	HCS0001	Title: Operating Assistance			Recipient: Hanover County		
FTA 5310		94	230	35	35	FTA 5310	394
State		75	4	28	28	State	135
Local		18	1	7	7	Local	33
Year Total:	-	187	235	70	70	Total Funds:	562
Description:	Adjustment #3: Increase FY21 funding \$24K (increase FTA 5310 \$12K, State \$10K, local \$2K). Approved by TPO 10/19/2020. Approved by DRPT 10/22/2020. Adjustment #8: Add FY22 FTA 5310 funding \$225K. Approved by MPO 3/25/2021. Approved by DRPT 4/12/2021. Adjustment #23: Increase FY22 funding \$10K (increase FTA 5310 \$5K, add State \$4K, add local \$1K); add \$70K funding for FY23 & FY24 (add FTA 5310 \$35K, State \$28K, local \$7K). Approved by TPO 4/27/2022. Approved by DRPT 5/9/2022.						
STIP ID:	HCS0002	Title: Capital Cost of Contracting			Recipient: Hanover County		
FTA 5310			557	600	600	FTA 5310	1,757
State			111	120	120	State	351
Local			28	30	30	Local	88
Year Total:	-	-	696	750	750	Total Funds:	2,196
Description:	Amendment #11: Add new project and \$696K funding for FY22 (FTA 5310 \$557K, State \$111K, local \$28K) & \$750K (FTA 5310 \$600K, State \$120K, local \$30K) for FY23 & FY24. Approved by TPO on 7/7/2022. Approved by FTA 7/28/2022.						
STIP ID:	HHI0001	Title: Paratransit Vehicles			Recipient: Heart Havens, Inc.		
FTA 5310			130			FTA 5310	130
State						State	-
Local						Local	-
Year Total:	-	-	130	-	-	Total Funds:	130
Description:	Amendment #4: Add new project and \$130K funding for FY22. Approved by TPO 5/6/2021. Approved by FTA 5/20/2021.						
STIP ID:	SOAR001	Title: Paratransit Vehicles			Recipient: SOAR 365		
FTA 5310		144				FTA 5310	144
State						State	-
Local		36				Local	36
Year Total:	-	180	-	-	-	Total Funds:	180
Description:							
STIP ID:	SJV0001	Title: Paratransit Vehicles			Recipient: St. Joseph's Villa		
FTA 5310		104	65			FTA 5310	169
State						State	-
Local		26				Local	26
Year Total:	-	130	65	-	-	Total Funds:	195
Description:	Adjustment #3: Increase FY21 funding \$30K (increase FTA 5310 \$24K, local \$6K). Approved by TPO 10/19/2020. Approved by DRPT 10/22/2020. Adjustment #8: Add FY22 FTA 5310 funding \$65K. Approved by MPO 3/25/2021. Approved by DRPT 4/12/2021.						
Greater Richmond Transit Company							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	9,280	7,213	7,275	12,924	FTA 5307	36,692
FTA 5310	-	71	71	65	-	FTA 5310	207
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	2,680	2,883	12,387	-	FTA 5339	17,950
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	1,953	-	-	CMAQ	1,953
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	7	-	-	-	Other Federal	7
State	-	3,145	15,228	11,272	11,225	State	40,870
Local	-	2,830	1,342	2,391	2,650	Local	9,213
Revenues	-	-	-	-	-	Revenues	-
Totals	-	18,013	28,690	33,390	26,799		106,892

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION							
RideFinders	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	108	-	-	-	CMAQ	108
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	27	-	-	-	State	27
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	-	135	-	-	-		135
Human Service Transportation Providers							
Human Service Transportation Providers	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	642	2,338	1,417	1,417	FTA 5310	5,814
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	283	247	334	334	State	1,199
Local	-	132	89	114	114	Local	449
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	-	1,057	2,674	1,865	1,865		7,462
Richmond MPO							
Richmond MPO	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	9,280	7,213	7,275	12,924	FTA 5307	36,692
FTA 5310	-	713	2,409	1,482	1,417	FTA 5310	6,021
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	2,680	2,883	12,387	-	FTA 5339	17,950
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	108	1,953	-	-	CMAQ	2,061
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	7	-	-	-	Other Federal	7
State	-	3,455	15,475	11,606	11,559	State	42,096
Local	-	2,962	1,431	2,505	2,764	Local	9,662
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	-	19,205	31,364	35,255	28,664		114,489

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	GRT0001	Title: Operating Assistance		Recipient: Greater Roanoke Transit Company		
FTA 5307		2,147	2,147	2,147	2,147	FTA 5307 8,588
FTA 5311		354	1,189	354	354	FTA 5311 2,251
State		2,407	2,407	2,407	2,407	State 9,628
Local		1,566	2,250	1,566	1,566	Local 6,948
Revenues		2,314	2,314	2,314	2,314	Revenues 9,256
Year Total:	-	8,788	10,307	8,788	8,788	Total Funds: 36,671
Description:	Adjustment #12: Increase FY22 FTA 5311 funding \$193K. Approved by TPO 6/2/2021. Approved by DRPT 7/1/2021. Adjustment #26: Increase FY22 funding \$1,326K (increase FTA 5311 \$642K, local \$684K). Approved by TPO 7/27/2022. Approved by DRPT 7/27/2022.					
STIP ID:	GRT0002	Title: Preventive Maintenance		Recipient: Greater Roanoke Transit Company		
FTA 5307		716	716	716	716	FTA 5307 2,864
State						State -
Local		179	179	179	179	Local 716
Year Total:	-	895	895	895	895	Total Funds: 3,580
Description:						
STIP ID:	GRT0003	Title: Transit Enhancements		Recipient: Greater Roanoke Transit Company		
FTA 5307						FTA 5307 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	GRT0004	Title: Replacement Bus		Recipient: Greater Roanoke Transit Company		
FTA 5307						FTA 5307 -
FTA 5339				97		FTA 5339 97
RSTP			4,768			RSTP 4,768
State			1,192	248		State 1,440
Local				15		Local 15
Year Total:	-	-	5,960	360	-	Total Funds: 6,320
Description:	RSTP UPC T18675. Adjustment #26: Move FY21 RSTP \$1,564K, & State \$391K to FY22. Approved by TPO 10/26/2021; DRPT notified 7/27/2022; move FY23 RSTP \$1,639K & State \$410K to FY22. Approved by TPO 7/27/2022. Funds flexed to FTA need to be under FY22. Approved by DRPT 7/27/2022.					
STIP ID:	GRT0005	Title: Expansion Bus		Recipient: Greater Roanoke Transit Company		
FTA 5339						FTA 5339 -
State			800	900		State 1,700
Local						Local -
Year Total:	-	-	800	900	-	Total Funds: 1,700
Description:						
STIP ID:	GRT0006	Title: Support Vehicles		Recipient: Greater Roanoke Transit Company		
FTA 5339			72	80	48	FTA 5339 200
Flexible STP						Flexible STP -
State			9	10	6	State 25
Local			9	10	6	Local 25
Year Total:	-	-	90	100	60	Total Funds: 250
Description:						
STIP ID:	GRT0007	Title: Bus Stop Enhancements		Recipient: Greater Roanoke Transit Company		
FTA 5339			41	41	41	FTA 5339 123
State			103	103	103	State 309
Local			6	6	6	Local 18
Year Total:	-	-	150	150	150	Total Funds: 450
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	GRT0008	Title: Rehab/Renovation of Admin/Maint Building		Recipient: Greater Roanoke Transit Company		
FTA 5339		104			270	FTA 5339 374
State		140			690	State 830
Local		8			40	Local 48
Year Total:	-	252	-	-	1,000	Total Funds: 1,252
Description:	Adjustment #12: Increase FY21 FTA 5339 funding \$49K. Approved by TPO 6/11/2021. Approved by DRPT 7/1/2021.					
STIP ID:	GRT0009	Title: Shop Equipment		Recipient: Greater Roanoke Transit Company		
FTA 5339			5	5	5	FTA 5339 15
State			14	14	14	State 42
Local			1	1	1	Local 3
Year Total:	-	-	20	20	20	Total Funds: 60
Description:						
STIP ID:	GRT0010	Title: ADP Software		Recipient: Greater Roanoke Transit Company		
FTA 5339		4	6	2		FTA 5339 12
State		11	16	7		State 34
Local		1	1	1		Local 3
Year Total:	-	16	23	10	-	Total Funds: 49
Description:						
STIP ID:	GRT0011	Title: ADP Hardware		Recipient: Greater Roanoke Transit Company		
FTA 5339		24	20			FTA 5339 44
State		62	52			State 114
Local		4	3			Local 7
Year Total:	-	90	75	-	-	Total Funds: 165
Description:						
STIP ID:	GRT0012	Title: Security		Recipient: Greater Roanoke Transit Company		
FTA 5339			18			FTA 5339 18
State						State -
Local			4			Local 4
Year Total:	-	-	22	-	-	Total Funds: 22
Description:	Adjustment #23: Add \$22K funding for FY22 (add FTA 5339 \$18K, local \$4K). Approved by TPO 2/3/2022. Approved by DRPT 5/9/2022.					
STIP ID:	GRT0013	Title: New Downtown Roanoke Multimodal Facility - Eng, Construction, Equipment		Recipient: Greater Roanoke Transit Company		
FTA 5339	-	-				FTA 5339 -
Flexible STP		3,220				Flexible STP 3,220
State		7,820				State 7,820
Local		460				Local 460
Year Total:	-	11,500	-	-	-	Total Funds: 11,500
Description:	Adjustment #12: Move FY21 FTA 5339 \$3,220K to new funding source, Flexible STP. Approved by TPO 6/8/2021. Approved by DRPT 7/1/2021.					
STIP ID:	GRT0014	Title: Rehabilitate/Rebuild Buses		Recipient: Greater Roanoke Transit Company		
FTA 5311						FTA 5311 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	GRT0015	Title: Fare Collection Equipment		Recipient: Greater Roanoke Transit Company		
FTA 5339		77				FTA 5339 77
State		197				State 197
Local		11				Local 11
Year Total:	-	285	-	-	-	Total Funds: 285
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	GRT0016	Title: Automatic Vehicle Locator			Recipient: Greater Roanoke Transit Company	
FTA 5339			318			FTA 5339 318
State		-	1,700			State 1,700
Local						Local -
Year Total:	-	-	2,018	-	-	Total Funds: 2,018
Description:	Adjustment #23: Move FY21 State \$1,700K to FY22; add FTA 5339 \$300K in FY22. Approved by TPO 12/16/2021; increase FY22 FTA 5339 \$18K. Approved by TPO 2/2/2022. Approved by DRPT 5/9/2022.					
STIP ID:	GRT0017	Title: Miscellaneous Office			Recipient: Greater Roanoke Transit Company	
FTA 5339			10			FTA 5339 10
State			28			State 28
Local			2			Local 2
Year Total:	-	-	40	-	-	Total Funds: 40
Description:						
STIP ID:	GRT0018	Title: Radio Communication System			Recipient: Greater Roanoke Transit Company	
Flexible STP		140				Flexible STP 140
State		340				State 340
Local		20				Local 20
Year Total:	-	500	-	-	-	Total Funds: 500
Description:	Adjustment #12: Move FY21 \$260K from Flexible STP to State. Approved by TPO 6/4/2021. Approved by DRPT 7/1/2021.					
STIP ID:	GRT0019	Title: Real Time Passenger Information			Recipient: Greater Roanoke Transit Company	
RSTP		400				RSTP 400
State						State -
Local						Local -
Year Total:	-	400	-	-	-	Total Funds: 400
Description:						
STIP ID:	LFS0001	Title: Paratransit Vehicles			Recipient: Lutheran Family Services of Virginia	
FTA 5310		48				FTA 5310 48
State						State -
Local		12				Local 12
Year Total:	-	60	-	-	-	Total Funds: 60
Description:	Adjustment #12: Increase FY21 funding \$15K (increase FTA 5310 \$12K, local \$3K). Approved by TPO 10/5/2020. Approved by DRPT 7/1/2021.					
STIP ID:	RAD0001	Title: Operating Assistance			Recipient: RADAR UHSTS, Inc. Roanoke County	
FTA 5310		84	66	115	115	FTA 5310 380
State		67	-	92	92	State 251
Local		17	-	11	11	Local 39
Revenues		-	12	12	12	Revenues 36
Year Total:	-	168	78	230	230	Total Funds: 706
Description:	Adjustment #12: Decrease FY21 funding \$62K (decrease FTA 5310 \$31K, decrease State \$25K, increase local \$6K, decrease revenues \$12K); decrease FY22 funding \$142K (decrease FTA 5310 \$49K, decrease State \$92K, decrease local \$11K). Approved by TPO 10/5/2020. Approved by DRPT 7/1/2021.					
STIP ID:	RAD0002	Title: Paratransit Vehicles			Recipient: RADAR UHSTS, Inc. Roanoke County	
FTA 5310		104	242	128	128	FTA 5310 602
State						State -
Local		24	28	32	32	Local 116
Year Total:	-	128	270	160	160	Total Funds: 718
Description:	Adjustment #12: Decrease FY21 funding \$32K (decrease FTA 5310 \$24K, decrease State \$8K). Approved by TPO 10/5/2020; decrease FY22 funding \$30K (increase FTA 5310 \$2K, decrease local \$32K). Approved by TPO 3/12/2021. Approved by DRPT 7/1/2021. Adjustment #26: Increase FY22 funding \$140K (increase FTA 5310 \$112K, local 28K). Approved by TPO 7/27/2022. Approved by DRPT 7/27/2022.					
STIP ID:	ROA0001	Title: Operating Assistance			Recipient: County of Roanoke	
FTA 5310		-	119	-	-	FTA 5310 119
State						State -
Local		-	-	-	-	Local -
Year Total:	-	-	119	-	-	Total Funds: 119
Description:	Amendment #5: Add new project and FTA 5310 funding \$119K for FY22. Approved by TPO 6/24/2021. Approved by FTA 7/26/2021.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	ROA0002	Title: Capital Assistance			Recipient: County of Roanoke		
FTA 5310		-	230	240	240	FTA 5310	710
State			46	48	48	State	142
Local		-	12	12	12	Local	36
Year Total:	-	-	288	300	300	Total Funds:	888
Description:	Amendment #10: Add new project and \$288K total funding for FY22 (add FTA 5310 \$230K, State \$46K, local \$12K) & \$300K total funding for FY23 & FY24 (add FTA 5310 \$240K, State \$48K, local \$12K). Approved by TPO 5/26/2022. Approved by FTA 6/14/2022.						
Roanoke Transit							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	2,863	2,863	2,863	2,863	FTA 5307	11,452
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	354	1,189	354	354	FTA 5311	2,251
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	209	490	225	364	FTA 5339	1,288
Flexible STP	-	3,360	-	-	-	Flexible STP	3,360
RSTP	-	400	4,768	-	-	RSTP	5,168
Other Federal	-	-	-	-	-	Other Federal	-
State	-	10,977	6,321	3,689	3,220	State	24,207
Local	-	2,249	2,455	1,778	1,798	Local	8,280
Revenues	-	2,314	2,314	2,314	2,314	Revenues	9,256
Totals	-	22,726	20,400	11,223	10,913		65,262
Other Human Service Transportation Providers							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	48	349	240	240	FTA 5310	877
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	46	48	48	State	142
Local	-	12	12	12	12	Local	48
Revenues	-	-	-	-	-	Revenues	-
Totals	-	60	407	300	300		1,067
RADAR UHSTS, Inc. Roanoke County							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	188	308	243	243	FTA 5310	982
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	67	-	92	92	State	251
Local	-	41	28	43	43	Local	155
Revenues	-	-	12	12	12	Revenues	36
Totals	-	296	348	390	390		1,424

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION							
Roanoke Valley MPO	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	2,863	2,863	2,863	2,863	FTA 5307	11,452
FTA 5310	-	236	657	483	483	FTA 5310	1,859
FTA 5311	-	354	1,189	354	354	FTA 5311	2,251
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	209	490	225	364	FTA 5339	1,288
Flexible STP	-	3,360	-	-	-	Flexible STP	3,360
RSTP	-	400	4,768	-	-	RSTP	5,168
Other Federal	-	-	-	-	-	Other Federal	-
State	-	11,044	6,367	3,829	3,360	State	24,600
Local	-	2,302	2,495	1,833	1,853	Local	8,483
Revenues	-	2,314	2,326	2,326	2,326	Revenues	9,292
<i>Totals</i>	-	23,082	21,155	11,913	11,603		67,753

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	CSPDC01	Title: Operating Assistance		Recipient: Central Shenandoah PDC		
FTA 5307		523	547	575	597	FTA 5307 2,242
FTA 5311		269	567	298	311	FTA 5311 1,445
State		376	555	392	400	State 1,723
Local		417	559	481	509	Local 1,966
Revenues		74	50	83	83	Revenues 290
Year Total:	-	1,659	2,278	1,829	1,900	Total Funds: 7,666
Description:	Adjustment #4: Decrease FY21 total funding \$12K (decrease FTA 5307 \$1K, FTA 5311 \$1K, State \$1K, revenues \$9K). Approved by MPO 11/4/2020. Approved by DRPT 12/4/2020. Adjustment #22: Increase FY22 total funding \$537K (increase FTA 5311 \$285K, State \$171K, local \$114K; decrease revenues \$33K). Approved by MPO 3/23/2022. Approved by DRPT 4/12/2022.					
STIP ID:	CSPDC02	Title: Capital Cost of Contracting		Recipient: Central Shenandoah PDC		
FTA 5307		486	624	642	662	FTA 5307 2,414
FTA 5311		217	514	287	296	FTA 5311 1,314
State		141	192	149	153	State 635
Local		35	49	38	39	Local 161
Year Total:	-	879	1,379	1,116	1,150	Total Funds: 4,524
Description:	Adjustment #4: Decrease FY21 total funding \$178K (decrease FTA 5307 \$122K, FTA 5311 \$55K, local \$1K). Approved by MPO 11/4/2020. Approved by DRPT 12/4/2020. Adjustment #22: Increase FY22 total funding \$294K (increase FTA 5311 \$235K, State \$47K, local \$12K). Approved by MPO 3/23/2022. Approved by DRPT 4/12/2022.					
STIP ID:	CSPDC03	Title: Purchase Amenities		Recipient: Central Shenandoah PDC		
FTA 5307		-	8	8	8	FTA 5307 24
State				8		State 8
Local						Local -
Year Total:	-	-	8	16	8	Total Funds: 32
Description:						
STIP ID:	CSPDC04	Title: Bike Racks, ITS or Misc Equipment		Recipient: Central Shenandoah PDC		
FTA 5307		-	69			FTA 5307 69
FTA 5311		-	38			FTA 5311 38
State		-	13			State 13
Local		-	5			Local 5
Year Total:	-	-	125	-	-	Total Funds: 125
Description:	Adjustment #22: Move FY21 total funding to FY22 (FTA 5307 \$69K, FTA 5311 \$27K, State \$19K, local \$5K). Also add \$11K to FTA 5311 and decrease \$6K from State. Approved by MPO 3/23/2022. Approved by DRPT 4/12/2022.					
STIP ID:	CSPDC05	Title: Bus Shelters		Recipient: Central Shenandoah PDC		
FTA 5307						FTA 5307 -
FTA 5311						FTA 5311 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CSPDC06	Title: Mobility Management		Recipient: Central Shenandoah PDC		
FTA 5310						FTA 5310 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CSPDC07	Title: Signage		Recipient: Central Shenandoah PDC		
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	CSPDC08	Title: Rehab/Renovation of Yards/Shops- Lewis Street Transit Hub			Recipient: Central Shenandoah PDC		
FTA 5307			-			FTA 5307	-
FTA 5311						FTA 5311	-
FTA 5339			916			FTA 5339	916
State			178			State	178
Local			46			Local	46
Year Total:	-	-	1,140	-	-	Total Funds:	1,140
Description:	Amendment #6: Add new project and \$435K funding for FY22 (FTA 5307 \$348K, local \$87K). Approved by MPO 9/1/2021. Approved by FTA 9/20/2021. Adjustment #22: Technical Correction- change project name per FTA request. Add \$705 total funding for FY22 (add new funding source FTA 5339 & \$916K funding; remove FTA 5307 \$348K, add State \$178K, reduce local \$41K). Approved by MPO 3/23/2022. Approved by DRPT 4/12/2022.						
STIP ID:	VCSB001	Title: Paratransit Vans			Recipient: Valley Community Services Board		
FTA 5310		-	80	-	40	FTA 5310	120
State						State	-
Local			20	-	10	Local	30
Year Total:	-	-	100	-	50	Total Funds:	150
Description:							
STIP ID:	VPA0001	Title: Paratransit Vans			Recipient: Valley Program for Aging Services		
FTA 5310		36	52	52	36	FTA 5310	176
State		-				State	-
Local		9	13	13	9	Local	44
Year Total:	-	45	65	65	45	Total Funds:	220
Description:	Adjustment #4: Increase FY21 funding \$27K (increase FTA 5310 \$27K, remove State \$7K, increase local \$7K). Approved by MPO 11/4/2020. Approved by DRPT 12/4/2020.						
STIP ID:	VPA0002	Title: Operating Assistance			Recipient: Valley Program for Aging Services		
FTA 5310		9				FTA 5310	9
State		7				State	7
Local		2				Local	2
Year Total:	-	18	-	-	-	Total Funds:	18
Description:	Adjustment #4: Add FY21 funding \$18K add FTA 5310 \$9K, State \$7K, local \$2K). Approved by MPO 11/4/2020. Approved by DRPT 12/4/2020.						
Central Shenandoah PDC	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	1,009	1,248	1,225	1,267	FTA 5307	4,749
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	486	1,119	585	607	FTA 5311	2,797
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	916	-	-	FTA 5339	916
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	517	938	549	553	State	2,557
Local	-	452	659	519	548	Local	2,178
Revenues	-	74	50	83	83	Revenues	290
Totals	-	2,538	4,930	2,961	3,058		13,487
Human Service Transportation Providers	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	45	132	52	76	FTA 5310	305
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	7	-	-	-	State	7
Local	-	11	33	13	19	Local	76
Revenues	-	-	-	-	-	Revenues	-
Totals	-	63	165	65	95		388

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION							
SAWMPO	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	1,009	1,248	1,225	1,267	FTA 5307	4,749
FTA 5310	-	45	132	52	76	FTA 5310	305
FTA 5311	-	486	1,119	585	607	FTA 5311	2,797
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	916	-	-	FTA 5339	916
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	524	938	549	553	State	2,564
Local	-	463	692	532	567	Local	2,254
Revenues	-	74	50	83	83	Revenues	290
<i>Totals</i>	-	2,601	5,095	3,026	3,153		13,875

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	PAT0001	Title: Operating Assistance			Recipient: Petersburg Area Transit	
FTA 5307		977	700	700	700	FTA 5307 3,077
State		711	639	639	639	State 2,628
Local		629	740	740	740	Local 2,849
Revenues		400	394	394	394	Revenues 1,582
Year Total:	-	2,717	2,473	2,473	2,473	Total Funds: 10,136
Description:	Adjustment #1: Budget reflects \$244K increase in funding from MPO Draft TIP to Final TIP approved after STIP submitted to FTA. Approved by DRPT 10/1/2020.					
STIP ID:	PAT0009	Title: Shop Equipment			Recipient: Petersburg Area Transit	
FTA 5339		14		25		FTA 5339 39
State		34		61		State 95
Local		2		4		Local 6
Year Total:	-	50	-	90	-	Total Funds: 140
Description:	Technical Correction - MPO changed STIP ID from PAT0005 to PAT0009.					
STIP ID:	PAT0013	Title: Replacement Buses <30 Ft			Recipient: Petersburg Area Transit	
FTA 5307		-				FTA 5307 -
FTA 5339		224			19	FTA 5339 243
State		546			46	State 592
Local		32			3	Local 35
Year Total:	-	802	-	-	68	Total Funds: 870
Description:	Adjustment #1: Budget reflects \$5K decrease in funding from MPO Draft TIP to Final TIP approved after STIP submitted to FTA. MPO also changed STIP ID from PAT0004 to PAT0013. Approved by DRPT 10/1/2020. Adjustment #15: Correct funding source- approved TIP noted both FTA 5307 and FTA 5339 in same row, should be FTA 5339; move \$110K from FY21, \$114K from FY22 and \$19K from FY24 from FTA 5307 to FTA 5339; move all FY22 funding \$407K to existing FY21 funding (FTA 5339 \$114K, State \$277K, local \$16K). Approved by MPO 8/12/2021. Approved by DRPT 8/26/2021.					
STIP ID:	PAT0017	Title: Bus Stop Amenities			Recipient: Petersburg Area Transit	
FTA 5339		14		6		FTA 5339 20
State		34		13		State 47
Local		2		8		Local 10
Year Total:	-	50	-	27	-	Total Funds: 77
Description:	Adjustment #1: Budget reflects \$40K increase in funding from MPO Draft TIP to Final TIP approved after STIP submitted to FTA. MPO also changed STIP ID from PAT0012 to PAT0017. Approved by DRPT 10/1/2020.					
STIP ID:	PAT0018	Title: Radios			Recipient: Petersburg Area Transit	
FTA 5339					6	FTA 5339 6
State					14	State 14
Local					1	Local 1
Year Total:	-	-	-	-	21	Total Funds: 21
Description:	Adjustment #1: Budget reflects \$1K increase in funding from MPO Draft TIP to Final TIP approved after STIP submitted to FTA. MPO also changed STIP ID from PAT0003 to PAT0018. Approved by DRPT 10/1/2020.					
STIP ID:	PAT0019	Title: Support Vehicles			Recipient: Petersburg Area Transit	
FTA 5339				35		FTA 5339 35
State				85		State 85
Local				5		Local 5
Year Total:	-	-	-	125	-	Total Funds: 125
Description:	Technical Correction - MPO changed STIP ID from PAT0006 to PAT0019.					
STIP ID:	PAT0020	Title: ADP Hardware			Recipient: Petersburg Area Transit	
FTA 5339		8				FTA 5339 8
State		20				State 20
Local		1				Local 1
Year Total:	-	29	-	-	-	Total Funds: 29
Description:	Adjustment #1: Budget reflects \$1K decrease in funding from MPO Draft TIP to Final TIP approved after STIP submitted to FTA. MPO also changed STIP ID from PAT0007 to PAT0020. Approved by DRPT 10/1/2020. Adjustment #15: Move all FY22 funding \$29K to FY21 (FTA 5339 \$8K, State \$20K, local \$1K). Approved by MPO 8/12/2021. Approved by DRPT 8/26/2021.					
STIP ID:	PAT0021	Title: Rehab/Renovate Admin Bldg.			Recipient: Petersburg Area Transit	
FTA 5339		28				FTA 5339 28
State		68				State 68
Local		4				Local 4
Year Total:	-	100	-	-	-	Total Funds: 100
Description:	Technical Correction - MPO changed STIP ID from PAT0008 to PAT0021. Adjustment #15: Move all FY22 funding \$100K to FY21 (FTA 5339 \$28K, State \$68K, local \$4K). Approved by MPO 8/12/2021. Approved by DRPT 8/26/2021.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	PAT0022	Title: Feasibility Study Maint. Facility			Recipient: Petersburg Area Transit		
FTA 5339						FTA 5339	-
State				20		State	20
Local				20		Local	20
Year Total:	-	-	-	40	-	Total Funds:	40
Description:	Technical Correction - MPO changed STIP ID from PAT0009 to PAT0022.						
STIP ID:	PAT0023	Title: Design/Engineering Maint. Facility			Recipient: Petersburg Area Transit		
FTA 5339					140	FTA 5339	140
State					340	State	340
Local					20	Local	20
Year Total:	-	-	-	-	500	Total Funds:	500
Description:	Technical Correction - MPO changed STIP ID from PAT0010 to PAT0023.						
STIP ID:	PAT0025	Title: Security/Surveillance Equipment			Recipient: Petersburg Area Transit		
FTA 5339		3				FTA 5339	3
State		7				State	7
Local		1				Local	1
Year Total:	-	11	-	-	-	Total Funds:	11
Description:	Adjustment #1: Budget reflects \$1K increase in funding from MPO Draft TIP to Final TIP approved after STIP submitted to FTA. MPO also changed STIP ID from PAT0011 to PAT0025. Approved by DRPT 10/1/2020.						
STIP ID:	PAT0026	Title: Bus Stop Signage			Recipient: Petersburg Area Transit		
FTA 5339		9				FTA 5339	9
State		22				State	22
Local		1				Local	1
Year Total:	-	32	-	-	-	Total Funds:	32
Description:	Adjustment - Budget reflects \$1K decrease in funding from MPO Draft TIP to Final TIP approved after STIP submitted to FTA. MPO also changed STIP ID from PAT0013 to PAT0026.						
STIP ID:	PAT0035	Title: Preventive Maintenance			Recipient: Petersburg Area Transit		
FTA 5307		825	740	740	740	FTA 5307	3,045
State						State	-
Local		206	185	185	185	Local	761
Year Total:	-	1,031	925	925	925	Total Funds:	3,806
Description:	Amendment #1: New project added, not shown in initial MPO draft TIP, but appeared in final TIP after STIP submitted to FTA. Approved by FTA 11/6/2020.						
STIP ID:	PAT0043	Title: Bus Stop Shelters			Recipient: Petersburg Area Transit		
FTA 5339		14				FTA 5339	14
State		34				State	34
Local		2				Local	2
Year Total:	-	50	-	-	-	Total Funds:	50
Description:	Adjustment - Budget reflects \$10K increase in funding from MPO Draft TIP to Final TIP. MPO also change STIP ID from PAT0002 to PAT0043.						
STIP ID:	CDAA001	Title: Paratransit Vehicles			Recipient: Crater District Area Agency on Aging		
FTA 5310		144	52	60	60	FTA 5310	316
State						State	-
Local		36	13	15	15	Local	79
Year Total:	-	180	65	75	75	Total Funds:	395
Description:	Adjustment #4: Decrease FY21 funding \$160K (decrease FTA 5310 \$128K, local \$32K). Approved by MPO 11/12/2020. Approved by DRPT 12/4/2020. Adjustment #22: Add FY22 funding \$65K (add FTA 5310 \$52K, add local \$13K); add FY23 & FY24 funding \$75K (add FTA 5310 \$60K, local \$15K). Approved by MPO 4/14/2022. Approved by DRPT 5/9/2022.						
Petersburg Area Transit							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	1,802	1,440	1,440	1,440	FTA 5307	6,122
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	314	-	66	165	FTA 5339	545
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	1,476	639	818	1,039	State	3,972
Local	-	880	925	962	949	Local	3,716
Revenues	-	400	394	394	394	Revenues	1,582
Totals	-	4,872	3,398	3,680	3,987		15,937

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION							
Human Service Transportation Providers	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	144	52	60	60	FTA 5310	316
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	36	13	15	15	Local	79
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	-	180	65	75	75		395
Tri-Cities MPO							
Tri-Cities MPO	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	1,802	1,440	1,440	1,440	FTA 5307	6,122
FTA 5310	-	144	52	60	60	FTA 5310	316
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	314	-	66	165	FTA 5339	545
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	1,476	639	818	1,039	State	3,972
Local	-	916	938	977	964	Local	3,795
Revenues	-	400	394	394	394	Revenues	1,582
<i>Totals</i>	-	5,052	3,463	3,755	4,062		16,332

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	WIN0001	Title: Operating Assistance		Recipient: Winchester Transit Service			
FTA 5307		534	545	556	570	FTA 5307	2,205
State		189	189	189	189	State	756
Local		55	12	11	14	Local	92
Revenues		94	106	120	129	Revenues	449
Year Total:	-	872	852	876	902	Total Funds:	3,502
Description:							
STIP ID:	WIN0002	Title: Rehab/Renovation of Yards & Shops		Recipient: Winchester Transit Service			
FTA 5307				163		FTA 5307	163
State				20		State	20
Local				20		Local	20
Year Total:	-	-	-	203	-	Total Funds:	203
Description:	Amendment #10: Add new project and \$203K total funding for FY23 (add FTA 5307\$163K, State \$20K, local \$20K). Approved by MPO 4/20/2022. Approved by FTA 6/14/2022.						
STIP ID:	WIN0003	Title: Rehab/Renovation of Maintenance Facility		Recipient: Winchester Transit Service			
FTA 5307					4,000	FTA 5307	4,000
State					500	State	500
Local					500	Local	500
Year Total:	-	-	-	-	5,000	Total Funds:	5,000
Description:	Amendment #10: Add new project and \$5,000K total funding for FY24 (add FTA 5307 \$4,000K, State \$500K, local \$500K). Approved by MPO 4/20/2022. Approved by FTA 6/14/2022.						
STIP ID:	WIN0004	Title: Passenger Bus Shelters		Recipient: Winchester Transit Service			
FTA 5307					20	FTA 5307	20
State					3	State	3
Local					2	Local	2
Year Total:	-	-	-	-	25	Total Funds:	25
Description:							
STIP ID:	WIN0008	Title: ADP Software		Recipient: Winchester Transit Service			
FTA 5307			32			FTA 5307	32
State			4			State	4
Local			4			Local	4
Year Total:	-	-	40	-	-	Total Funds:	40
Description:	Amendment #9: Add new project & \$40K funding for FY22 (add FTA 5307 \$32K, State \$4K, local \$4K). Approved by MPO 2/16/2022. Approved by FTA 4/6/2022.						
STIP ID:	WIN0009	Title: ADP Hardware		Recipient: Winchester Transit Service			
FTA 5307			4		40	FTA 5307	44
State			-		5	State	5
Local			1		5	Local	6
Year Total:	-	-	5	-	50	Total Funds:	55
Description:	Adjustment #21: Decrease FY22 funding \$40K (decrease FTA 5307 \$32K, State \$5K, local \$3K). Approved by MPO 1/10/2022. Approved by DRPT 3/29/2022.						
STIP ID:	WIN0010	Title: Expansion Rolling Stock		Recipient: Winchester Transit Service			
FTA 5307				280		FTA 5307	280
State				35		State	35
Local				35		Local	35
Year Total:	-	-	-	350	-	Total Funds:	350
Description:	Amendment #13: Add new project & \$350K funding for FY23 (add FTA 5307 \$280K, State \$35K, local \$35K). Approved by MPO 11/09/2022. Approved by FTA 12/16/2022.						
STIP ID:	WIN0011	Title: Replacement Rolling Stock		Recipient: Winchester Transit Service			
FTA 5307			697	-		FTA 5307	697
State			87	-		State	87
Local			87	-		Local	87
Year Total:	-	-	871	-	-	Total Funds:	871
Description:	Adjustment #21: Move all FY23 funding to FY22 (FTA 5307 \$260K, State \$33K, local \$32K); increase FY22 total funding \$386K (increase FTA 5307 \$309K, State \$38K, local \$39K). Approved by MPO 1/10/2022. Approved by DRPT 3/29/2022.						
STIP ID:	GRA0002	Title: Paratransit Vehicles		Recipient: Grafton School, Inc.			
FTA 5310		72	124	72	72	FTA 5310	340
State						State	-
Local		18	31	18	18	Local	85
Year Total:	-	90	155	90	90	Total Funds:	425
Description:	Adjustment #22: Increase FY22 funding \$65K (increase FTA 5310 \$52K, local \$13K). Approved by MPO 4/21/2022. Approved by DRPT 5/9/2022.						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	NCS0001	Title: Paratransit Vehicles		Recipient: Northwestern Community Services			
FTA 5310		260	396	208	156	FTA 5310	1,020
State						State	-
Local		65	39	52	39	Local	195
Year Total:	-	325	435	260	195	Total Funds:	1,215
Description:	Adjustment #3: Decrease FY21 funding \$65K (decrease FTA 5310 \$52K, local \$13K). Approved by MPO 10/14/2020. Approved by DRPT 10/22/2020. Adjustment #10: Decrease FY22 funding \$20K (increase FTA 5310 \$32K, decrease local \$52K). Approved by MPO 4/28/2021. Approved by DRPT 5/12/2021. Adjustment #22: Increase FY22 funding \$195K (increase FTA 5310 \$156K, local \$39K). Approved by MPO 4/21/2022. Approved by DRPT 5/9/2022.						
STIP ID:	SAA0002	Title: Operating Assistance		Recipient: Shenandoah Area Agency on Aging			
FTA 5310		159	165	165	170	FTA 5310	659
State		127	132	132	136	State	527
Local		32	33	33	34	Local	132
Revenues						Revenues	-
Year Total:	-	318	330	330	340	Total Funds:	1,318
Description:							
STIP ID:	SAA0003	Title: Paratransit Vehicles		Recipient: Shenandoah Area Agency on Aging			
FTA 5310		140	176	176	140	FTA 5310	632
State						State	-
Local		35	44	44	35	Local	158
Year Total:	-	175	220	220	175	Total Funds:	790
Description:							
Winchester Transit Service							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	534	1,278	999	4,630	FTA 5307	7,441
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	189	280	244	697	State	1,410
Local	-	55	104	66	521	Local	746
Revenues	-	94	106	120	129	Revenues	449
Totals	-	872	1,768	1,429	5,977		10,046
Human Service Transportation Providers							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	631	861	621	538	FTA 5310	2,651
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	127	132	132	136	State	527
Local	-	150	147	147	126	Local	570
Revenues	-	-	-	-	-	Revenues	-
Totals	-	908	1,140	900	800		3,748

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION							
Winchester MPO	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	534	1,278	999	4,630	FTA 5307	7,441
FTA 5310	-	631	861	621	538	FTA 5310	2,651
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	316	412	376	833	State	1,937
Local	-	205	251	213	647	Local	1,316
Revenues	-	94	106	120	129	Revenues	449
<i>Totals</i>	-	1,780	2,908	2,329	6,777		13,794

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

Statewide (DRPT Recipient, Non-MPO)(in \$1,000)							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
STIP ID: DRPT001 Title: DRPT State Safety Oversight Program							
FTA 5329	258	262	267	313	572	FTA 5329	1,414
State	64	66	67	78	132	State	343
Local						Local	-
Year Total:	322	328	334	391	704	Total Funds:	1,757
Description:	Adjustment #29: Add \$43K to FTA 5319 & \$11K to State for FY23 & \$300K to FTA 5329 & \$64K for FY24. Approved by DRPT 12/15/2022.						
STIP ID: DRPT002 Title: DRPT Intercity Bus Program							
FTA 5311	1,937		5,358	3,000	3,000	FTA 5311	11,358
State						State	-
Local						Local	-
Local-in-Kind	1,072		5,003	3,000	3,000	Local-in-Kind	11,003
Revenues						Revenues	-
Year Total:	3,009	-	10,361	6,000	6,000	Total Funds:	22,361
Description:	Adjustment #1: Moved Previous Funding \$1,072K from Local to Local-in Kind. Approved by FTA 9/22/20. Amendment #9: Add \$5,003 FTA 5311 & Local-in-Kind for FY22 an \$3,000K FTA 5311 & Local-in-Kind for FY23 and FY24. Approved by FTA 4/6/2022. Adjustment #23: Increase FY22 FTA 5311 \$355K. Approved by DRPT 5/9/2022.						
STIP ID: DRPT003 Title: DRPT Mobility for All Program							
FTA 5310			101			FTA 5310	101
State			101			State	101
Year Total:	-	-	202	-	-	Total Funds:	202
Description:	Amendment #11: Add new project and \$101K FTA 5310 & State match for FY22. Approved by FTA 7/28/2022.						
Totals - Statewide (DRPT, Non-MPO)							
FTA 5310	-	-	101	-	-	FTA 5310	101
FTA 5311	1,937	-	5,358	3,000	3,000	FTA 5311	11,358
FTA 5329	258	262	267	313	572	FTA 5329	1,414
State	64	66	168	78	132	State	444
Local	-	-	-	-	-	Local	-
Local-in-Kind	1,072	-	5,003	3,000	3,000	Local-in-Kind	11,003
Revenues	-	-	-	-	-	Revenues	-
Totals	3,331	328	10,897	6,391	6,704	Total Funds:	24,320

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

FY2021 - FY2024

Rural (Non-urbanized less than 50,000 Population, Non-MPO)(in \$1,000)							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021 - FY 2024	
STIP ID:	DRPT003	Title: Operating		Recipient: DRPT			
FTA 5310		58	895	300	300	FTA 5310	1,553
FTA 5311		7,025	12,768	13,000	13,000	FTA 5311	45,793
FTA 5339		-	-	-	-	FTA 5339	-
FTA ADTAP		-	-	-	-	FTA ADTAP	-
FTA RTAP		606	450	400	400	FTA RTAP	1,856
State		46	221	240	240	State	747
Local		7,025	12,823	13,100	13,100	Local	46,048
Revenues		-	-	-	10	Revenues	10
Year Total:	-	14,760	27,157	27,040	27,050	Total Funds:	96,007
Description:	Adjustment #8: Increase FY22 FTA 5310 \$345K, decrease State \$219K, decrease local \$87K, decrease revenues \$10K. Changes in funding to reflect approved projects. Approved by DRPT 4/12/2021. Adjustment #9: Move FY22 funding to FY21- FTA 5311 \$7,025K and local \$7,013K. The FTA is requesting this change so that the 5311 application funding reflects the obligation year. Approved by DRPT 4/16/2021. Adjustment #10: Add new funding source for RTAP and \$606K for FY21. Approved by DRPT 5/12/2021. Adjustment #22: Move FY23 funding \$19,754K to FY22 (FTA 5310 \$274K, FTA 5311 \$9,603K, State \$219K, local \$9,658K); remove revenues \$10K. FTA requires funding to be reported in the year of obligation. Add \$1,712 FY22 additional funding (FTA 5310 \$2K, FTA 5311 \$629K, FTA RTAP \$450K, State \$2K & local \$629K). Approved by DRPT 4/12/2022. Amendment #13: Increase FY23 total funding \$27,040K (FTA 5310 \$300K, FTA 5311 \$13,000K, FTA RTAP \$400K, State \$240K, Local \$13,100K); increase FY24 total funding \$27,040K (FTA 5310 \$300K, FTA 5311 \$13,000K, FTA RTAP \$400K, State \$240K, Local \$13,100K). Estimated future funding based on prior years. Approved by FTA 12/16/2022.						
STIP ID:	DRPT004	Title: Capital		Recipient: DRPT			
FTA 5310		1,022	2,714	1,800	1,357	FTA 5310	6,893
FTA 5311		3,048	9,017	5,000	4,297	FTA 5311	21,362
FTA 5339		-	115	-	-	FTA 5339	115
FTA ADTAP		1,283	2,942	1,100	1,424	ADTAP	6,749
State		901	1,996	1,300	1,344	State	5,541
Local		439	720	700	569	Local	2,428
Revenues		-	-	-	-	Revenues	-
Year Total:	-	6,693	17,504	9,900	8,991	Total Funds:	43,088
Description:	Adjustment #1: FY21 FTA 5310 decreased by \$72K and local decreased by \$18K. Change in funding to reflect approved projects. Approved by DRPT 10/1/2020. Adjustment #8: Increase FY22 FTA ADTAP \$94K, decrease State \$503K, decrease local \$356K. Changes in funding to reflect approved projects. Approved by DRPT 4/12/2021. Adjustment #18: Increase FY22 FTA 5311 \$469K, increase State \$94K, increase local \$23K. To reflect approved PTF projects. Approved by DRPT 12/8/2021. Adjustment #22: Move FY23 funding \$6,966K to FY22 (FTA 5310 \$1,357K, FTA 5311 \$2,680K, FTA ADTAP \$1,424K, State \$1,019K, local \$486K); FTA requires funding to be reported in the year of obligation. Add \$2,539 FY22 additional funding (FTA 5311 \$2,331K, State \$174K & local \$34K). Approved by DRPT 4/12/2022. Adjustment #27: Transfer FY22 funding \$115K from FTA 5311 to FTA 5339. Amendment #13: Increase FY23 total funding \$9,900K (FTA 5310 \$1,800K, FTA 5311 \$5,000K, FTA ADTAP \$1,100K, State \$1,300K, Local \$700K). Estimated future funding based on prior years. Approved by DRPT 12/16/2022.						
Totals - Rurals (Non-MPO)	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021 - FY 2024	
FTA 5310		1,080	3,609	2,100	1,657	FTA 5310	8,446
FTA 5311		10,073	21,785	18,000	17,297	FTA 5311	67,155
FTA 5339		-	115	-	-	FTA 5339	115
FTA ADTAP		1,283	2,942	1,100	1,424	ADTAP	6,749
FTA RTAP		606	450	400	400	FTA RTAP	1,856
State		947	2,217	1,540	1,584	State	6,288
Local		7,464	13,543	13,800	13,669	Local	48,476
Revenues		-	-	-	10	Revenues	10
Totals	-	21,453	44,661	36,940	36,041	Totals:	139,095