

The Virginia Transportation Improvement Program

RAIL & PUBLIC TRANSPORTATION

FY2021 - 2024

Approved June 14, 2022

**Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation**

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2021 - FY2024
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)

Bristol MPO		Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	-	415	427	441	-	1,283	
FTA 5310	-	-	-	-	-	-	
FTA 5311	-	-	-	-	-	-	
FTA 5337	-	-	-	-	-	-	
FTA 5339	-	-	-	-	-	-	
FTA ADTAP	-	-	-	-	-	-	
Flexible STP	-	-	-	-	-	-	
RSTP	-	-	-	-	-	-	
Other Federal	-	-	-	-	-	-	
State	-	162	166	171	-	499	
Local	-	121	124	127	-	372	
Revenues	-	-	-	-	-	-	
Total	-	698	717	739	-	2,154	
Central Virginia TPO		Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	-	2,037	2,132	2,212	2,297	8,678	
FTA 5310	-	121	565	154	154	994	
FTA 5311	-	-	-	-	-	-	
FTA 5337	-	-	-	-	-	-	
FTA 5339	-	1,036	-	226	305	1,567	
Flexible STP	-	-	-	719	-	719	
RSTP	-	-	-	-	-	-	
Other Federal	-	-	-	-	-	-	
State	-	3,527	2,140	5,300	5,246	16,213	
Local	-	3,172	3,318	4,592	4,699	15,781	
Revenues	-	1,367	1,389	1,411	1,438	5,605	
Total	-	11,260	9,544	14,614	14,139	49,557	
Charlottesville MPO		Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	2,229	2,537	3,824	3,824	3,824	14,009	
FTA 5310	-	-	-	-	-	-	
FTA 5311	2,009	7,023	8,018	8,088	16,720	39,849	
FTA 5337	-	-	-	-	-	-	
FTA 5339	697	4,026	4,259	4,798	2,284	15,367	
Flexible STP	-	-	45	-	720	765	
RSTP	-	-	-	-	-	-	
Other Federal	-	-	-	-	-	-	
State	3,093	4,704	5,844	5,489	6,009	22,046	
Local	8,157	10,152	10,638	12,299	13,417	46,506	
Revenues	1,088	3,620	3,373	2,753	2,824	12,570	
Total	17,273	32,062	36,001	37,251	45,798	151,112	

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2021 - FY2024
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TRANSIT COSTS (in \$1,000)

Fredericksburg MPO		Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307		2,924	1,667	6,888	5,018	4,836	18,409
FTA 5310		373	436	1,242	773	774	3,225
FTA 5311		-	-	-	-	-	-
FTA 5337		-	-	-	-	-	-
FTA 5339		-	-	195	-	-	195
Flexible STP		384	1,199	353	721	1,192	3,465
RSTP		-	-	-	-	-	-
Other Federal		-	-	-	-	-	-
State		886	893	1,868	1,430	1,547	5,738
Local		2,168	3,091	2,589	2,254	2,255	10,189
Revenues		336	309	257	265	273	1,104
Total		7,071	7,595	13,392	10,461	10,877	42,325
Hampton Roads TPO		Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307		1,893	21,598	36,941	18,835	20,934	98,308
FTA 5307(h)		-	4,194	2,099	-	-	6,293
FTA 5310		-	886	2,447	1,497	1,393	6,223
FTA 5311		318	337	938	337	337	1,949
FTA 5337		-	7,938	5,004	2,373	2,862	18,177
FTA 5339		-	2,121	2,861	3,515	2,887	11,384
Flexible STP		5,114	936	1,294	375	568	3,173
CMAQ		17,611	3,828	6,165	7,584	3,005	20,582
RSTP		8,049	8,127	14,074	2,436	5,564	30,201
Federal Stimulus		-	-	2,978	-	-	2,978
Other Federal		190	180	180	180	180	720
State		9,141	19,305	33,098	17,082	21,480	90,965
Local		2,011	13,553	22,099	8,430	10,455	54,537
Revenues		2,215	2,350	2,457	2,421	2,482	9,710
Total		46,542	85,353	132,635	65,065	72,147	355,200
Harrisonburg MPO		Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307		1,445	3,563	4,342	1,879	1,935	11,719
FTA 5310		-	221	497	268	212	1,198
FTA 5311		-	-	-	-	-	-
FTA 5337		-	-	-	-	-	-
FTA 5339		-	-	-	-	-	-
Flexible STP		-	-	-	2,819	199	3,018
RSTP		-	-	-	-	-	-
Other Federal		-	-	-	-	-	-
State		1,369	1,779	5,217	2,063	1,583	10,642
Local		76	370	554	1,329	1,219	3,472
Revenues		1,910	2,246	2,225	2,404	2,476	9,351
Total		4,800	8,179	12,835	10,762	7,624	39,400

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TRANSIT COSTS (in \$1,000)

New River Valley MPO		Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307		2,380	2,687	2,695	2,745	2,860	10,987
FTA 5310		-	192	138	242	138	710
FTA 5311		-	-	-	-	-	-
FTA 5337		-	-	-	-	-	-
FTA 5339		262	7,080	10,034	5,436	5,935	28,485
Federal Stimulus		7,764	1,283	4,840	-	-	6,123
Flexible STP		1,644	5,280	459	9,628	-	15,367
RSTP		-	-	-	-	-	-
Other Federal		-	-	-	-	-	-
State		3,093	8,952	14,706	6,377	4,644	34,679
Local		5,271	4,067	9,009	8,408	8,251	29,735
Revenues		200	3,318	168	280	291	4,057
Total		20,614	32,859	42,049	33,116	22,119	130,143
MWCOG							
		Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307		898	2,574	3,856	-	-	6,430
FTA 5310		-	-	-	-	-	-
FTA 5311		-	-	-	-	-	-
FTA 5337		3,685	960	20,592	-	-	21,552
FTA 5339		-	680	-	-	-	680
Flexible STP		-	-	-	-	-	-
CMAQ		5,549	5,310	7,313	5,117	2,819	20,559
RSTP		8,198	968	1,175	-	363	2,506
Other Federal		-	-	-	-	-	-
State		30,601	38,450	37,972	1,971	796	79,189
Local		229	1,051	1,106	-	-	2,157
Revenues		-	-	-	-	-	-
Total		49,160	49,993	72,014	7,088	3,978	133,073
Richmond Regional TPO							
		Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307		-	9,280	15,259	13,448	12,832	50,819
FTA 5310		-	713	1,446	485	485	3,129
FTA 5311		-	-	-	-	-	-
FTA 5337		-	-	-	-	-	-
FTA 5339		-	2,680	2,883	773	773	7,109
Flexible STP		-	-	-	-	-	-
CMAQ		-	108	1,953	-	-	2,061
RSTP		-	-	-	-	-	-
Other Federal		-	7	-	-	-	7
State		-	3,455	18,331	15,965	14,605	52,356
Local		-	2,962	3,102	2,840	2,746	11,650
Revenues		-	-	-	-	-	-
Total		-	19,205	42,974	33,511	31,441	127,131

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)

Roanoke Valley TPO		Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	-	2,863	2,863	2,863	2,863	2,863	11,452
FTA 5310	-	236	545	483	483	483	1,747
FTA 5311	-	354	547	354	354	354	1,609
FTA 5337	-	-	-	-	-	-	-
FTA 5339	-	209	490	225	364	364	1,288
Flexible STP	-	3,360	-	-	-	-	3,360
RSTP	-	1,964	1,564	1,639	-	-	5,167
Other Federal	-	-	-	-	-	-	-
State	-	11,435	5,566	4,239	3,360	3,360	24,600
Local	-	2,302	1,783	1,833	1,853	1,853	7,771
Revenues	-	2,314	2,326	2,326	2,326	2,326	9,292
Total	-	25,037	15,684	13,962	11,603	11,603	66,286
Staunton-Augusta-Waynesboro MPO		Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	-	1,009	1,248	1,225	1,225	1,267	4,749
FTA 5310	-	45	132	52	52	76	305
FTA 5311	-	486	1,119	585	585	607	2,797
FTA 5337	-	-	-	-	-	-	-
FTA 5339	-	-	916	-	-	-	916
Flexible STP	-	-	-	-	-	-	-
RSTP	-	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-	-
State	-	524	938	549	553	553	2,564
Local	-	463	692	532	567	567	2,254
Revenues	-	74	50	83	83	83	290
Total	-	2,601	5,095	3,026	3,153	3,153	13,875
Tri-Cities MPO		Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	-	1,802	1,440	1,440	1,440	1,440	6,122
FTA 5310	-	144	52	60	60	60	316
FTA 5311	-	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-	-
FTA 5339	-	314	-	66	165	165	545
Flexible STP	-	-	-	-	-	-	-
CMAQ	-	-	-	-	-	-	-
RSTP	-	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-	-
State	-	1,476	639	818	1,039	1,039	3,972
Local	-	916	938	977	964	964	3,795
Revenues	-	400	394	394	394	394	1,582
Total	-	5,052	3,463	3,755	4,062	4,062	16,332

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TRANSIT COSTS (in \$1,000)

Winchester MPO	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	-	534	1,278	719	4,630	7,161
FTA 5310	-	631	861	621	538	2,651
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	316	412	341	833	1,902
Local	-	205	251	178	647	1,281
Revenues	-	94	106	120	129	449
Total	-	1,780	2,908	1,979	6,777	13,444
All MPOs	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	11,769	52,566	83,193	54,649	59,718	250,126
FTA 5307(h)	-	4,194	2,099	-	-	6,293
FTA 5310	373	3,625	7,925	4,635	4,313	20,498
FTA 5311	2,327	8,200	10,622	9,364	18,018	46,204
FTA 5329	-	-	-	-	-	-
FTA 5337	3,685	8,898	25,596	2,373	2,862	39,729
FTA 5339	959	18,146	21,638	15,039	12,713	67,536
Federal Stimulus	7,764	1,283	7,818	-	-	9,101
FTA ADTAP	-	-	-	-	-	-
Flexible STP	7,142	10,775	2,151	14,262	2,679	29,867
CMAQ	23,160	9,246	15,431	12,701	5,824	43,202
RSTP	16,247	11,059	16,813	4,075	5,927	37,874
Other Federal	190	187	180	180	180	727
State	48,183	94,978	126,897	61,795	61,695	345,365
Local	17,912	42,425	56,203	43,799	47,073	189,500
Revenues	5,749	16,092	12,745	12,457	12,716	54,010
Total	145,460	281,674	389,311	235,329	233,718	1,140,032
Rurals and Statewide (Non-MPO)	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5310	-	1,080	3,609	-	1,631	6,320
FTA 5311	1,937	10,073	27,258	3,000	16,900	57,231
FTA 5339	-	-	-	-	-	-
FTA ADTAP	-	1,283	2,942	-	1,424	5,649
FTA RTAP	-	606	450	-	-	1,056
FTA 5329	258	262	267	270	272	1,071
State	64	1,013	2,284	67	1,631	4,995
Local	-	7,464	13,543	-	10,227	31,234
Local-in-Kind	1,072	-	-	-	-	-
Revenues	-	-	-	-	10	10
Total	3,331	21,781	50,353	3,337	32,095	107,566

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2021 - FY2024
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)

Total Funding	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	11,769	52,566	83,193	54,649	59,718	250,126
FTA 5307(h)	-	4,194	2,099	-	-	6,293
FTA 5310	373	4,705	11,534	4,635	5,944	26,818
FTA 5311	4,264	18,273	37,880	12,364	34,918	103,435
FTA 5329	258	262	267	270	272	1,071
FTA 5337	3,685	8,898	25,596	2,373	2,862	39,729
FTA 5339	959	18,146	21,638	15,039	12,713	67,536
Federal Stimulus	7,764	1,283	7,818	-	-	9,101
FTA ADTAP	-	1,283	2,942	-	1,424	5,649
FTA RTAP	-	606	450	-	-	1,056
Flexible STP	7,142	10,775	2,151	14,262	2,679	29,867
CMAQ	23,160	9,246	15,431	12,701	5,824	43,202
RSTP	16,247	11,059	16,813	4,075	5,927	37,874
Other Federal	190	187	180	180	180	727
State	48,247	95,991	129,181	61,862	63,326	350,360
Local	17,912	49,889	69,746	43,799	57,300	220,734
Local-in-Kind	1,072	-	-	-	-	-
Revenues	5,749	16,092	12,745	12,457	12,726	54,020
Total	148,791	303,455	439,664	238,666	265,813	1,247,598

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
BRISTOL METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	BRI0001	Title: Operating Assistance			Recipient: City of Bristol Transit		
FTA 5307		214	220	227		FTA 5307	661
State		94	97	100		State	291
Local		36	37	38		Local	111
Revenues						Revenues	-
Year Total:	-	344	354	365	-	Total Funds:	1,063
Description:							
STIP ID:	BRI0003	Title: Transit Vehicles			Recipient: City of Bristol Transit		
FTA 5307		64	68	70		FTA 5307	202
State		13	13	14		State	40
Local		3	3	3		Local	9
Year Total:	-	80	84	87	-	Total Funds:	251
Description:							
STIP ID:	DIST001	Title: Operating Assistance			Recipient: District Three Governmental Cooperative		
FTA 5307		137	139	144		FTA 5307	420
State		55	56	57		State	168
Local		82	84	86		Local	252
Year Total:	-	274	279	287	-	Total Funds:	840
Description: Adjustment #16: Increase FY21 funding \$4K (increase Federal \$2K, State \$1k, local \$1K). Approved by MPO 9/3/2021. Approved by DRPT 9/20/2021.							
City of Bristol	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	278	288	297	-	FTA 5307	863
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	107	110	114	-	State	331
Local	-	39	40	41	-	Local	120
Revenues	-	-	-	-	-	Revenues	-
Totals	-	424	438	452	-		1,314
District Three Governmental Cooperative							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	137	139	144	-	FTA 5307	420
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	55	56	57	-	State	168
Local	-	82	84	86	-	Local	252
Revenues	-	-	-	-	-	Revenues	-
Totals	-	274	279	287	-		840

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
Bristol MPO	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	415	427	441	-	FTA 5307	1,283
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	162	166	171	-	State	499
Local	-	121	124	127	-	Local	372
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	-	698	717	739	-		2,154

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2021 - FY2024
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	GLTC001	Title: Operating Assistance			Recipient: Greater Lynchburg Transit Company		
FTA 5307		2,037	2,132	2,212	2,297	FTA 5307	8,678
State		2,044	2,095	2,125	2,156	State	8,420
Local		3,041	3,268	3,469	3,680	Local	13,458
Revenues		1,367	1,389	1,411	1,438	Revenues	5,605
Year Total:	-	8,489	8,884	9,217	9,571	Total Funds:	36,161
Description:							
STIP ID:	GLTC002	Title: Transfer Location Improvements			Recipient: Greater Lynchburg Transit Company		
Flexible STP			-			Flexible STP	-
FTA 5339			-			FTA 5339	-
State			-			State	-
Local			-			Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:	Adjustment #8: Move FY22 funding \$118K from Flexible STP to FTA 5339. Approved by TPO 3/29/2021. Approved by DRPT 4/12/2021. Adjustment #24: Remove FY22 total funding \$148K (FTA 5339 \$118K, State \$24K, local \$6K). Approved as an amendment by TPO 5/19/2022. Approved by DRPT 6/15/2022.						
STIP ID:	GLTC006	Title: Replacement Rolling Stock			Recipient: Greater Lynchburg Transit Company		
Flexible STP		-	-	719	-	Flexible STP	719
FTA 5339		714	-	106	-	FTA 5339	820
State		1,000	-	3,114	2,992	State	7,106
Local		71	-	1,081	968	Local	2,120
Year Total:	-	1,785	-	5,020	3,960	Total Funds:	10,765
Description:	Technical Correction - GLTC did not include STIP ID in draft TIP; new IDs identified in final TIP. Adjustment #8: Move FY21 funding \$1,428K from Flexible STP to FTA 5339 (\$714K) and to State (\$714K). Move all Flexible STP to FTA 5339 (FY22 \$8,207K, FY23 \$2,059K & FY24 \$2,594K). No changes to any totals. Approved by TPO 3/29/2021. Approved by DRPT 4/12/2021. Amendment #10: Remove FY22 total funding \$10,258K (FTA 5339 \$8,207K, State \$1,641K, local \$410K); increase FY23 total funding \$2,446K (add Flexible STP \$719K, decrease FTA 5339 \$1,953K, increase State \$2,702K, increase local \$978K); increase FY24 total funding \$978K (remove FTA 5339 \$2,594K, increase State \$2,473K, increase local \$838K). Approved by TPO 5/19/2022. Approved by FTA 6/14/2022.						
STIP ID:	GLTC010	Title: Expansion Rolling Stock			Recipient: Greater Lynchburg Transit Company		
Flexible STP			-			Flexible STP	-
FTA 5339			-			FTA 5339	-
State			-			State	-
Local			-			Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:	Technical Correction - GLTC did not include STIP ID in draft TIP; new IDs identified in final TIP. Adjustment #8: Move FY22 funding \$990K from Flexible STP to FTA 5339. Approved by TPO 3/29/2021. Approved by DRPT 4/12/2021. Adjustment #24: Remove FY22 total funding \$1,237K (FTA 5339 \$990K, State \$198K, local \$49K). Approved as an amendment by TPO 5/19/2022. Approved by DRPT 6/15/2022.						
STIP ID:	GLTC012	Title: Spare Parts			Recipient: Greater Lynchburg Transit Company		
Flexible STP		-		-	-	Flexible STP	-
FTA 5339		120				FTA 5339	120
State		168				State	168
Local		12				Local	12
Year Total:	-	300	-	-	-	Total Funds:	300
Description:	Amendment #1: New project added, not in MPOs draft TIP but added to final TIP after STIP submitted to FTA. Approved by FTA 11/6/2020. Adjustment #8: Move FY21 funding \$240K from Flexible STP to FTA 5339 (\$120K) and to State (\$120K). Approved by TPO 3/29/2021. Remove FY23 funding \$390K (Flexible STP \$312K, State 62K, local 16K) & FY24 funding \$180K (Flexible STP \$144K, State \$29K, local \$7K) erroneously reported by DRPT. Approved by DRPT 4/12/2021.						
STIP ID:	GLTC018	Title: Purchase Passenger Shelters			Recipient: Greater Lynchburg Transit Company		
Flexible STP			-			Flexible STP	-
FTA 5339			-		49	FTA 5339	49
State			-		10	State	10
Local			-		2	Local	2
Year Total:	-	-	-	-	61	Total Funds:	61
Description:	Technical Correction - GLTC did not include STIP ID in draft TIP; new IDs identified in final TIP. Adjustment #8: Move Flexible STP funding to FTA 5339: FY22 (\$133K) & FY23 (\$102K). Approved by TPO 3/29/2021. Approved by DRPT 4/12/2021. Adjustment #24: Remove FY22 total funding \$167K (FTA 5339 \$133K, State \$27K, local \$7K); remove FY23 total funding \$127K (FTA 5339 \$102K, State \$20K, local \$5K); add FY24 total funding \$61K (FTA 5339 \$49K, State \$10K, local \$2K). Approved as an amendment by TPO 5/19/2022. Approved by DRPT 6/15/2022.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2021 - FY2024
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	GLTC020	Title: ADP Hardware			Recipient: Greater Lynchburg Transit Company		
Flexible STP		-				Flexible STP	-
FTA 5339		202			112	FTA 5339	314
State		282			22	State	304
Local		20			6	Local	26
Year Total:	-	504	-	-	140	Total Funds:	644
Description:	Technical Correction - GLTC did not include STIP ID in draft TIP; new IDs identified in final TIP. Adjustment #8: Move FY21 funding \$403K from Flexible STP to FTA 5339 (\$202K) & to State (\$201K). Approved by TPO 3/29/2021. Approved by DRPT 4/12/2021. Adjustment #24: Add FY24 total funding \$140K (FTA 5339 \$112K, State \$22K, local \$6K). Approved as an amendment by TPO 5/19/2022. Approved by DRPT 6/15/2022.						
STIP ID:	GLTC021	Title: Purchase Support Vehicles			Recipient: Greater Lynchburg Transit Company		
Flexible STP				-	-	Flexible STP	-
FTA 5339				120	144	FTA 5339	264
State				24	29	State	53
Local				6	7	Local	13
Year Total:	-	-	-	150	180	Total Funds:	330
Description:	Technical Correction - GLTC did not include STIP ID in draft TIP; new IDs identified in final TIP. Adjustment #8: Move Flexible STP to FTA 5339: FY23 (\$312K) & FY24 (\$144K). Approved by TPO 3/29/2021. Approved by DRPT 4/12/2021. Adjustment #24: Decrease FY23 total funding \$240K (FTA 5339 \$192K, State \$38K, local \$10K). Approved as an amendment by TPO 5/19/2022. Approved by DRPT 6/15/2022.						
STIP ID:	CVACL01	Title: Paratransit Vehicles			Recipient: Central Va Alliance for Community Living (CVACL)		
FTA 5310		80	401	108	108	FTA 5310	697
State						State	-
Local		20	26	27	27	Local	100
Year Total:	-	100	427	135	135	Total Funds:	797
Description:	Technical Correction - GLTC did not include STIP ID in draft TIP; new IDs identified in final TIP. Adjustment #8: Increase FY21 funding \$10K (increase FTA 5310 \$8K, local \$2K); add FY22 FTA5310 funding \$295K. Approved by TPO 4/15/2021. Approved by DRPT 5/12/2021. Adjustment #24: Increase FY22 total funding \$132K (increase FTA 5310 \$106K, local \$26K); add \$135K funding (FTA 5310 \$108K, local \$27K) in FY23 and FY24. Approved by TPO 5/19/2022. Approved by DRPT 6/15/2022.						
STIP ID:	CVACL02	Title: Operating Assistance			Recipient: Central Va Alliance for Community Living (CVACL)		
FTA 5310		41	31	46	46	FTA 5310	164
State		33	25	37	37	State	132
Local		8	6	9	9	Local	32
Year Total:	-	82	62	92	92	Total Funds:	328
Description:	Technical Correction - Changed STIP ID from CAAA002 to CVACL02. Adjustment #2: Decrease FY21 funding \$6K (decrease FTA 5310 \$3K, State \$3K). Approved by DRPT 10/5/2020. Adjustment #24: Add FY22 total funding \$62K (FTA 5310 \$31K, State \$25K, local \$6K); add \$92K total funding (FTA 5310 \$46K, State \$37K, local \$9K) in FY23 and FY24. Approved by TPO 5/19/2022. Approved by DRPT 6/15/2022.						
STIP ID:	LFS0001	Title: Paratransit Vehicles			Recipient: Lutheran Family Services of Virginia		
FTA 5310			55			FTA 5310	55
State						State	-
Local						Local	-
Year Total:	-	-	55	-	-	Total Funds:	55
Description:	Amendment #4: Add new project and \$55K funding for FY22. Approved by MPO 4/15/2021. Approved by FTA 5/20/2021.						
STIP ID:	PSR0001	Title: Paratransit Vehicles			Recipient: Piedmont Senior Resources AAA		
FTA 5310			52			FTA 5310	52
State						State	-
Local			13			Local	13
Year Total:	-	-	65	-	-	Total Funds:	65
Description:	Amendment #10: Add new project and \$65K total funding for FY22 (add FTA 5310 \$52K, local \$13K). Approved by TPO 5/19/2022. Approved by FTA 6/14/2022.						
STIP ID:	PSR0002	Title: Operating Assistance			Recipient: Piedmont Senior Resources AAA		
FTA 5310			26			FTA 5310	26
State			20			State	20
Local			5			Local	5
Year Total:	-	-	51	-	-	Total Funds:	51
Description:	Amendment #10: Add new project and \$51K total funding for FY22 (add FTA 5310 \$26K, State \$20K, local \$13K). Approved by TPO 5/19/2022. Approved by FTA 6/14/2022.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2021 - FY2024
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION							
Greater Lynchburg Transit Company	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	2,037	2,132	2,212	2,297	FTA 5307	8,678
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	1,036	-	226	305	FTA 5339	1,567
Flexible STP	-	-	-	719	-	Flexible STP	719
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	3,494	2,095	5,263	5,209	State	16,061
Local	-	3,144	3,268	4,556	4,663	Local	15,631
Revenues	-	1,367	1,389	1,411	1,438	Revenues	5,605
Totals	-	11,078	8,884	14,387	13,912		48,261
Human Service Transportation Providers	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	121	565	154	154	FTA 5310	994
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	33	45	37	37	State	152
Local	-	28	50	36	36	Local	150
Revenues	-	-	-	-	-	Revenues	-
Totals	-	182	660	227	227		1,296
Central VA TPO	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	2,037	2,132	2,212	2,297	FTA 5307	8,678
FTA 5310	-	121	565	154	154	FTA 5310	994
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	1,036	-	226	305	FTA 5339	1,567
Flexible STP	-	-	-	719	-	Flexible STP	719
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	3,527	2,140	5,300	5,246	State	16,213
Local	-	3,172	3,318	4,592	4,699	Local	15,781
Revenues	-	1,367	1,389	1,411	1,438	Revenues	5,605
Totals	-	11,260	9,544	14,614	14,139		49,557

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	CAT0001	Title: Operating Assistance			Recipient: Charlottesville Area Transit	
FTA 5307	1,615	1,903	2,867	2,867	2,867	FTA 5307 10,504
State	1,787	2,052	3,032	2,574	2,470	State 10,128
Local	3,516	3,030	2,825	3,621	3,716	Local 13,192
Revenues	691	3,131	2,873	2,243	2,304	Revenues 10,551
Year Total:	7,609	10,116	11,597	11,305	11,357	Total Funds: 44,375
Description:	Adjustment #10: Increase FY21 total funding \$2,168K (increase FTA 5307 \$402K, State \$344K, local \$1,394K, revenues \$28K); increase FY22 total funding \$2,375K ((increase FTA 5307 \$349K, State \$149K, revenues \$1,877K); increase FY23 total funding \$2,377K (decrease FTA 5307 \$108K, State \$161K, local \$300K, revenues \$2,024K); increase FY24 total funding \$3,080K (increase FTA 5307 \$288K, State \$308K, local \$200K, revenues \$2,284K). Approved by MPO 4/29/2021. Approved by DRPT 5/12/2021. Adjustment #24: Increase FY22 total funding \$1,114K (increase FTA 5307 \$964K, increase State \$937K, decrease local \$787K); increase FY23 total funding \$720K (increase FTA 5307 \$964K, increase State \$479K, increase local \$10K, decrease revenues \$733K); increase FY24 total funding \$668K (increase FTA 5307 \$964K, increase State \$375K, decrease revenues \$671K). Approved by MPO 5/23/2022. Approved by DRPT 6/15/2022.					
STIP ID:	CAT0002	Title: Expansion Rolling Stock			Recipient: Charlottesville Area Transit	
Flexible STP		-	-	-	-	Flexible STP -
FTA 5339		1,226	1,484	1,774	2,284	FTA 5339 6,768
State		245	297	355	457	State 1,354
Local		61	74	89	114	Local 338
Year Total:	-	1,532	1,855	2,218	2,855	Total Funds: 8,460
Description:	Adjustment #8: Move all Flexible STP funding to FTA 5339: FY21 (\$1,226K), FY22 \$1,484K), FY23 (\$1,774K) & FY24 (\$2,284K). Approved by MPO 4/7/2021. Approved by DRPT 4/12/2021.					
STIP ID:	CAT0003	Title: Replacement Rolling Stock			Recipient: Charlottesville Area Transit	
Flexible STP		-	-	-	-	Flexible STP -
FTA 5339		1,712	2,666	3,024		FTA 5339 7,402
State		342	533	605		State 1,480
Local		86	133	151		Local 370
Year Total:	-	2,140	3,332	3,780	-	Total Funds: 9,252
Description:	Adjustment #8: Move all Flexible STP funding to FTA 5339: FY21 (\$1,712K), FY22 \$2,666K) & FY23 (\$3,024K). Approved by MPO 4/7/2021. Approved by DRPT 4/12/2021.					
STIP ID:	CAT0007	Title: Passenger Shelters			Recipient: Charlottesville Area Transit	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CAT0008	Title: Fare Collection Equipment (Fareboxes)			Recipient: Charlottesville Area Transit	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CAT0009	Title: Support Vehicles			Recipient: Charlottesville Area Transit	
Flexible STP		-				Flexible STP -
FTA 5339		48				FTA 5339 48
State		10				State 10
Local		2				Local 2
Year Total:	-	60	-	-	-	Total Funds: 60
Description:	Adjustment #8: Move FY21 Flexible STP funding \$48K to FTA 5339. Approved by MPO 4/7/2021. Approved by DRPT 4/12/2021.					
STIP ID:	CAT0011	Title: Shop Equipment			Recipient: Charlottesville Area Transit	
Flexible STP		-	-			Flexible STP -
FTA 5339		390				FTA 5339 390
State		78				State 78
Local		20				Local 20
Year Total:	-	488	-	-	-	Total Funds: 488
Description:	Adjustment #8: Move FY21 Flexible STP funding \$73K to FTA 5339; move all FY22 funding \$396K to FY21 (move Flexible STP \$317K to FTA 5339, State \$63K, local \$16K). Approved by MPO 4/7/2021. Approved by DRPT 4/12/2021.					
STIP ID:	CAT0012	Title: Vehicle Locator System			Recipient: Charlottesville Area Transit	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	CAT0014	Title: Misc. Equipment			Recipient: Charlottesville Area Transit	
Flexible STP		-				Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Adjustment #1 - Removed FY21 funding \$218K (removed \$174K Flex STP, \$35K State, \$9K local). Funding in MPO draft TIP removed from final TIP after STIP submitted to FTA. Approved by DRPT 10/1/2020.					
STIP ID:	CAT0017	Title: Surveillance/Security Equipment			Recipient: Charlottesville Area Transit	
Flexible STP		-	-			Flexible STP -
FTA 5339		476	109			FTA 5339 585
State		95	22			State 117
Local		24	5			Local 29
Year Total:	-	595	136	-	-	Total Funds: 731
Description:	Adjustment #8: Move all Flexible STP funding to FTA 5339: FY21 (\$476K) & FY22 \$109K). Approved by MPO 4/7/2021. Approved by DRPT 4/12/2021.					
STIP ID:	CAT0018	Title: Replacement Trolley			Recipient: Charlottesville Area Transit	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CAT0019	Title: Acquire Auto Passenger Counters			Recipient: Charlottesville Area Transit	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CAT0020	Title: Purchase Transit Radio System			Recipient: Charlottesville Area Transit	
Flexible STP						Flexible STP -
FTA 5339		174				FTA 5339 174
State		35				State 35
Local		9				Local 9
Year Total:	-	218	-	-	-	Total Funds: 218
Description:	Adjustment #8: Move FY21 Flexible STP funding \$1748 to FTA 5339. Approved by MPO 4/7/2021. Approved by DRPT 4/12/2021.					
STIP ID:	JNT0001	Title: Operating Assistance			Recipient: JAUNT, Inc.	
FTA 5307	614	634	957	957	957	FTA 5307 3,505
FTA 5311	1,985	2,794	3,045	3,320	3,618	FTA 5311 12,777
State	1,162	1,000	1,000	1,000	1,000	State 4,000
Local	4,605	6,706	7,364	8,200	9,112	Local 31,382
Revenues	397	489	500	510	520	Revenues 2,019
Year Total:	8,763	11,623	12,866	13,987	15,207	Total Funds: 53,683
Description:	Adjustment #10: Increase FTA 5307 funding for FY21 \$205K, FY22 \$98K, FY23 \$111K and FY24 \$124K. Approved by MPO 4/29/2021. Approved by DRPT 5/12/2021. Adjustment #22: Increase FY22 FTA 5311 \$1,820K. Approved by MPO 3/23/2022. Approved by DRPT 4/12/2022. Adjustment #24: Decrease FY22 total funding \$1,497K (increase FTA 5307 \$323K, decrease FTA 5311 \$1,820K); increase FY23 FTA 5307 \$310K and FY24 FTA 5307 \$297K. Approved by MPO 5/23/2022. Approved by DRPT 6/15/2022.					
STIP ID:	JNT0002	Title: Replacement Rolling Stock			Recipient: JAUNT, Inc.	
FTA 5311		2,890	1,806	2,758	3,600	FTA 5311 11,054
FTA 5339	697					FTA 5339 -
Flexible STP					720	Flexible STP 720
State	139	578	361	552	180	State 1,671
Local	35	145	90	138		Local 373
Year Total:	871	3,613	2,257	3,448	4,500	Total Funds: 13,818
Description:	Adjustment #8: Increase FY22 funding \$164K (increase FTA 5311 \$132K, State \$26K, local \$6K). Approved by MPO 4/7/2021. Approved by DRPT 4/12/2021.					
STIP ID:	JNT0006	Title: ADP Hardware			Recipient: JAUNT, Inc.	
FTA 5311		214	192	180	180	FTA 5311 766
Flexible STP						Flexible STP -
State		43	38	36	36	State 153
Local		11	10	9	9	Local 39
Year Total:	-	268	240	225	225	Total Funds: 958
Description:						
STIP ID:	JNT0008	Title: Admin/Maint Facility			Recipient: JAUNT, Inc.	
FTA 5311			1,200	1,200	8,000	FTA 5311 10,400
State			240	240	1,600	State 2,080
Local			60	60	400	Local 520
Revenues						Revenues -
Year Total:	-	-	1,500	1,500	10,000	Total Funds: 13,000
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	JNT0009	Title: ADP Software		Recipient: JAUNT, Inc.		
FTA 5311			158			FTA 5311 158
Flexible STP						Flexible STP -
State			31			State 31
Local			8			Local 8
Year Total:	-	-	197	-	-	Total Funds: 197
Description:	Adjustment #8: Add FY22 funding \$57K (add FTA 5311 \$46K, State \$9K, local \$2K). Approved by MPO 4/7/2021. Approved by DRPT 4/12/2021. Adjustment #22: Increase FY22 funding \$140K (increase FTA 5311 \$112K, State \$22K, local \$6K). Approved by MPO 3/23/2022. Approved by DRPT 4/12/2022.					
STIP ID:	JNT0010	Title: Communications System		Recipient: JAUNT, Inc.		
FTA 5311		6	226			FTA 5311 232
Flexible STP			45			Flexible STP 45
State		1	11			State 12
Local		1				Local 1
Year Total:	-	8	282	-	-	Total Funds: 290
Description:						
STIP ID:	JNT0012	Title: Rehab Renovation Facility		Recipient: JAUNT, Inc.		
FTA 5311		458	80	80	80	FTA 5311 698
Flexible STP						Flexible STP -
State		92	16	16	16	State 140
Local		23	4	4	4	Local 35
Year Total:	-	573	100	100	100	Total Funds: 873
Description:						
STIP ID:	JNT0013	Title: Rehab/Rebuild Buses Associated Capital Maintenance		Recipient: JAUNT, Inc.		
FTA 5311		230	38	38	38	FTA 5311 344
Flexible STP						Flexible STP -
State		46	8	8	8	State 70
Local		12	2	2	2	Local 18
Year Total:	-	288	48	48	48	Total Funds: 432
Description:	Adjustment #23: Technical Correction - change project title per FTA request. Approved by MPO 4/26/2022. Approved by DRPT 5/9/2022.					
STIP ID:	JNT0014	Title: Surveillance/Security Equipment		Recipient: JAUNT, Inc.		
FTA 5311		94				FTA 5311 94
Flexible STP						Flexible STP -
State		19				State 19
Local		5				Local 5
Year Total:	-	118	-	-	-	Total Funds: 118
Description:						
STIP ID:	JNT0015	Title: Support Vehicles		Recipient: JAUNT, Inc.		
FTA 5311	24	116	28	24	116	FTA 5311 284
Flexible STP						Flexible STP -
State	5	23	6	5	23	State 57
Local	1	6	1	1	6	Local 14
Year Total:	30	145	35	30	145	Total Funds: 355
Description:	Adjustment #8: Increase FY22 funding \$5K (increase FTA 5311 \$4K, State \$1K). Approved by MPO 4/7/2021. Approved by DRPT 4/12/2021.					
STIP ID:	JNT0016	Title: Expansion Rolling Stock		Recipient: JAUNT, Inc.		
FTA 5311		154	946	406	962	FTA 5311 2,468
FTA 5339						FTA 5339 -
Flexible STP						Flexible STP -
State		31	189	81	193	State 494
Local		8	47	20	48	Local 123
Year Total:	-	193	1,182	507	1,203	Total Funds: 3,085
Description:						
STIP ID:	JNT0017	Title: Misc. Equipment		Recipient: JAUNT, Inc.		
FTA 5311			40		40	FTA 5311 80
State			8		8	State 16
Local			2		2	Local 4
Year Total:	-	-	50	-	50	Total Funds: 100
Description:						
STIP ID:	JNT0018	Title: Fare Collection Equipment		Recipient: JAUNT, Inc.		
FTA 5311			112			FTA 5311 112
State			22			State 22
Local			6			Local 6
Year Total:	-	-	140	-	-	Total Funds: 140
Description:	Adjustment #22: Increase FY22 funding \$140K (increase FTA 5311 \$112K, State \$22K, local \$6K). Approved by MPO 4/4/2022. Approved by DRPT 4/12/2022.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
CHARLOTTEVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	JNT0019		Title: Mobility Management		Recipient: JAUNT, Inc.		
FTA 5310		-	-	-	-	FTA 5310	-
FTA 5311		67	139	74	78	FTA 5311	358
State		14	28	15	16	State	73
Local		3	7	4	4	Local	18
Year Total:		84	174	93	98	Total Funds:	449
Description:	Adjustment #1 - FY21 funding source changed from 5310 to 5311 from draft TIP to final TIP after STIP submitted to FTA. Approved by DRPT 10/1/2020. Adjustment #8: Move FY22 funding \$71K from FTA 5310 to FTA 5311. Approved by MPO 4/7/2021. Approved by DRPT 4/12/2021. Adjustment #22: Increase FY22 funding \$85K (increase FTA 5311 \$68K, State \$14K, local \$3K). Move FTA 5310 funding to FTA 5311 in FY23 (\$74K and FY24 (\$78K). Approved by MPO 3/23/2022. Approved by DRPT 4/12/2022.						
STIP ID:	JNT0020		Title: Furniture & Equipment		Recipient: JAUNT, Inc.		
FTA 5311			8	8	8	FTA 5311	24
State			2	2	2	State	6
Local						Local	-
Year Total:			10	10	10	Total Funds:	30
Description:							
STIP ID:	JNT0021		Title: Interactive Voice Response System		Recipient: JAUNT, Inc.		
FTA 5311						FTA 5311	-
State						State	-
Local						Local	-
Year Total:						Total Funds:	-
Description:							
Charlottesville Transit	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	1,615	1,903	2,867	2,867	2,867	FTA 5307	10,504
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	4,026	4,259	4,798	2,284	FTA 5339	15,367
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,787	2,857	3,884	3,534	2,927	State	13,202
Local	3,516	3,232	3,037	3,861	3,830	Local	13,960
Revenues	691	3,131	2,873	2,243	2,304	Revenues	10,551
Totals	7,609	15,149	16,920	17,303	14,212		63,584
JAUNT, Inc.	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	614	634	957	957	957	FTA 5307	3,505
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	2,009	7,023	8,018	8,088	16,720	FTA 5311	39,849
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	697	-	-	-	-	FTA 5339	-
Flexible STP	-	-	45	-	720	Flexible STP	765
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,306	1,847	1,960	1,955	3,082	State	8,844
Local	4,641	6,920	7,601	8,438	9,587	Local	32,546
Revenues	397	489	500	510	520	Revenues	2,019
Totals	9,664	16,913	19,081	19,948	31,586		87,528
Charlottesville MPO	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	2,229	2,537	3,824	3,824	3,824	FTA 5307	14,009
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	2,009	7,023	8,018	8,088	16,720	FTA 5311	39,849
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	697	4,026	4,259	4,798	2,284	FTA 5339	15,367
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	45	-	720	Flexible STP	765
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	3,093	4,704	5,844	5,489	6,009	State	22,046
Local	8,157	10,152	10,638	12,299	13,417	Local	46,506
Revenues	1,088	3,620	3,373	2,753	2,824	Revenues	12,570
Totals	17,273	32,062	36,001	37,251	45,798		151,112

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2021 - FY2024
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	FRT0001	Title: Operating Assistance			Recipient: Fredericksburg Transit (FRED)		
FTA 5307	2,424	1,472	4,075	4,197	4,323	FTA 5307	14,067
State	725	560	752	775	798	State	2,885
Local	1,951	2,937	1,886	1,943	2,001	Local	8,767
Revenues	326	298	257	265	273	Revenues	1,093
Year Total:	5,426	5,267	6,970	7,180	7,395	Total Funds:	26,812
Description:	Adjustment #13: Increase FY22 total funding \$1,545K (increase FTA 5307 \$2,559K, increase State \$175K, decrease local \$1,139K, decrease revenues \$50K); increase FY23 total funding \$1,592K (increase FTA 5307 \$2,635K, increase State \$181K, decrease local \$1,172K, decrease revenues \$52K); increase FY24 total funding \$1,640K (increase FTA 5307 \$2,715K, increase State \$186K, decrease local \$1,208K, decrease revenues \$53K); Approved by MPO 6/21/2021. Approved by DRPT 7/26/2021.						
STIP ID:	FRT0002	Title: Replacement Rolling Stock			Recipient: Fredericksburg Transit (FRED)		
FTA 5307				300	300	FTA 5307	600
FTA 5339			167			FTA 5339	167
Flexible STP	384	576	-	167	167	Flexible STP	910
State	77	115	406	406	406	State	1,333
Local	19	29	24	24	24	Local	101
Year Total:	480	720	597	897	897	Total Funds:	3,111
Description:	Adjustment #13: Decrease FY22 total funding \$135K (remove Flexible STP \$586K, add new funding source FTA 5339 and \$167K, increase State \$289K, decrease local \$5K); decrease FY23 total funding \$151K (decrease Flexible STP \$431K, increase State \$286K, decrease local \$6K); decrease FY24 total funding \$164K (decrease Flexible STP \$442K, increase State \$284K, decrease local \$6K). Approved by MPO 6/21/2021. Approved by DRPT 7/26/2021. Adjustment #21: Increase FY23 & FY24 FTA 5307 funding \$300K. Approved by MPO 2/28/2022. Approved by DRPT 3/29/2022.						
STIP ID:	FRT0003	Title: Bike Racks, ITS, or Misc Equip			Recipient: Fredericksburg Transit (FRED)		
Flexible STP		329		-	375	Flexible STP	704
State		62		-	75	State	137
Local		20		-	19	Local	39
Year Total:	-	411	-	-	469	Total Funds:	880
Description:	Adjustment #13: Move all FY23 funding \$469K to FY24 (Flexible STP \$375K, State \$75K, local \$19K). Approved by MPO 6/21/2021. Approved by DRPT 7/26/2021.						
STIP ID:	FRT0004	Title: Expansion Rolling Stock			Recipient: Fredericksburg Transit (FRED)		
Flexible STP			333	199	305	Flexible STP	837
State			67	40	61	State	168
Local			17	10	15	Local	42
Year Total:	-	-	417	249	381	Total Funds:	1,047
Description:							
STIP ID:	FRT0005	Title: Bus Rehab/Renovation of Maint			Recipient: Fredericksburg Transit (FRED)		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	FRT0007	Title: Furniture and Fixtures			Recipient: Fredericksburg Transit (FRED)		
Flexible STP			20	20	20	Flexible STP	60
State			-	-	-	State	-
Local			5	5	5	Local	15
Year Total:	-	-	25	25	25	Total Funds:	75
Description:							
STIP ID:	FRT0009	Title: Preventative Maintenance			Recipient: Fredericksburg Transit (FRED)		
FTA 5307	500	195	201	207	213	FTA 5307	816
State						State	-
Local	125					Local	-
Year Total:	625	195	201	207	213	Total Funds:	816
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2021 - FY2024
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	FRT0010	Title: Support Vehicles			Recipient: Fredericksburg Transit (FRED)		
FTA 5307				40		FTA 5307	40
FTA 5339			28			FTA 5339	28
Flexible STP		-		-	-	Flexible STP	-
State			68			State	68
Local			4	9		Local	13
Year Total:	-	-	100	49	-	Total Funds:	149
Description:	Adjustment #13: Remove all FY21 funding \$40K (Flexible STP \$32K, State \$6K, local \$2K); add FY22 funding \$100K (add new funding source FTA 5339 & \$28K, State \$68K, local \$4K); remove all FY24 funding \$67K (Flexible STP \$30K, State \$6K, local \$31K). Approved by MPO 6/21/2021. Approved by DRPT 7/26/2021. Adjustment #21: Add \$49K total funding for FY23 (add FTA 5307 \$40K, local \$9K). Approved by MPO 2/8/2022. Approved by DRPT 3/29/2022.						
STIP ID:	FRT0011	Title: Spare Parts			Recipient: Fredericksburg Transit (FRED)		
Flexible STP		272	-	272	272	Flexible STP	816
State		54	-	54	54	State	162
Local		14	-	14	14	Local	42
Year Total:	-	340	-	340	340	Total Funds:	1,020
Description:	Adjustment #13: Remove all FY22 funding \$340K (Flexible STP \$272K, State \$54K, local \$14K). Approved by MPO 6/21/2021. Approved by DRPT 7/26/2021.						
STIP ID:	FRT0012	Title: Security Equipment			Recipient: Fredericksburg Transit (FRED)		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	FRT0013	Title: Computer Software			Recipient: Fredericksburg Transit (FRED)		
Flexible STP		6	-	22	12	Flexible STP	40
State		1	-	4	2	State	7
Local		-	-	6	3	Local	9
Year Total:	-	7	-	32	17	Total Funds:	56
Description:	Adjustment #13: Move all FY22 funding \$32K to FY23 (Flexible STP \$22K, State \$4K, local \$6K). Approved by MPO 6/21/2021. Approved by DRPT 7/26/2021.						
STIP ID:	FRT0014	Title: Passenger Bus Shelters			Recipient: Fredericksburg Transit (FRED)		
Flexible STP		16	-	41	41	Flexible STP	98
State		3	-	17	17	State	37
Local		1	-	2	2	Local	5
Year Total:	-	20	-	60	60	Total Funds:	140
Description:	Adjustment #13: Remove all FY22 funding \$20K (Flexible STP \$16K, State \$3K, local \$1K); increase FY23 funding \$40K (increase Flexible STP \$25K, State \$14K, local \$1K); increase FY24 funding \$40K (increase Flexible STP \$25K, State \$14K, local \$1K). Approved by MPO 6/21/2021. Approved by DRPT 7/26/2021.						
STIP ID:	FRT0015	Title: Computer Hardware			Recipient: Fredericksburg Transit (FRED)		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	FRT0016	Title: Park n' Ride Parking Lot Purchase			Recipient: Fredericksburg Transit (FRED)		
FTA 5307			1,388			FTA 5307	1,388
State			278			State	278
Local			86			Local	86
Year Total:	-	-	1,752	-	-	Total Funds:	1,752
Description:	Amendment #6: Add new project and \$1,752K funding for FY22 (FTA 5307 \$1,388K, State \$278K, local \$86K). Approved by MPO 8/16/2021. Approved by FTA 9/20/2021.						
STIP ID:	FRT0017	Title: Radio & Emergency Mgmt.			Recipient: Fredericksburg Transit (FRED)		
FTA 5307			809			FTA 5307	809
State			-			State	-
Local			202			Local	202
Year Total:	-	-	1,011	-	-	Total Funds:	1,011
Description:	Amendment #9: Add new project & \$991K funding for FY22 (add FTA 5307 \$751K, local \$240K). Approved by MPO 2/28/2022. Approved by FTA 4/6/2022. Adjustment #24: Increase FY22 total funding \$20K (increase FTA 5307 \$58K, decrease local \$38K). Approved by MPO 6/14/2022. Approved by DRPT 6/15/2022.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2021 - FY2024
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	FRT0018	Title: Security & Fiber Project			Recipient: Fredericksburg Transit (FRED)	
FTA 5307			240			FTA 5307 240
State						State -
Local			60			Local 60
Year Total:	-	-	300	-	-	Total Funds: 300
Description:	Amendment #9: Add new project & \$120K FTA 5307 funding for FY23. Approved by MPO 2/28/2022. Approved by FTA 4/6/2022. Adjustment #24: Increase FY22 total funding \$180K (increase FTA 5307 \$120K, increase local \$60K). Approved by MPO 6/14/2022. Approved by DRPT 6/15/2022.					
STIP ID:	FRT0019	Title: Maintenance HVAC			Recipient: Fredericksburg Transit (FRED)	
FTA 5307				240		FTA 5307 240
State						State -
Local				60		Local 60
Year Total:	-	-	-	300	-	Total Funds: 300
Description:	Amendment #9: Add new project & \$130K funding for FY23 (add FTA 5307 \$104K, local \$26K). Approved by MPO 2/28/2022. Approved by FTA 4/6/2022. Adjustment #24: Increase FY23 total funding \$170K (increase FTA 5307 \$136K, increase local \$34K). Approved by MPO 6/14/2022. Approved by DRPT 6/15/2022.					
STIP ID:	FRT0020	Title: Central Control System Replacement			Recipient: Fredericksburg Transit (FRED)	
FTA 5307				34		FTA 5307 34
State						State -
Local				9		Local 9
Year Total:	-	-	-	43	-	Total Funds: 43
Description:	Amendment #9: Add new project & \$42K FTA 5307 funding for FY23. Approved by MPO 2/28/2022. Approved by FTA 4/6/2022. Adjustment #24: Increase FY23 total funding \$1K (decrease FTA 5307 \$8K, add local \$9K). Approved by MPO 6/14/2022. Approved by DRPT 6/15/2022.					
STIP ID:	FRT0021	Title: Transit Strategic Plan			Recipient: Fredericksburg Transit (FRED)	
FTA 5307			175			FTA 5307 175
State			113			State 113
Local			112			Local 112
Year Total:	-	-	400	-	-	Total Funds: 400
Description:	Amendment #9: Add new project & \$225K FTA 5307 funding for FY23. Approved by MPO 2/28/2022. Approved by FTA 4/6/2022. Adjustment #24: Remove FY23 FTA 5307 funding \$225K; add FY22 funding \$400K (add FTA 5307 \$175K, State \$113K, local \$112K). Approved by MPO 5/3/2022. Approved by DRPT 6/15/2022.					
STIP ID:	RAAA001	Title: Operating Assistance			Recipient: Rappahannock Area Agency on Aging	
FTA 5310	85	106	209	150	150	FTA 5310 615
State	68	84	167	120	120	State 491
Local	17	21	42	30	30	Local 123
Revenues	10	11	-	-	-	Revenues 11
Year Total:	180	222	418	300	300	Total Funds: 1,240
Description:	Adjustment #24: Increase FY22 funding \$189K (increase FTA 5310 \$100K, State \$80K, local \$20K, remove revenues \$11K); increase FY23 funding \$57K (increase FTA 5310 \$34K, State \$27K, local \$7K, remove revenues \$11K); increase FY24 funding \$39K (increase FTA 5310 \$25K, State \$20K, local \$5K, remove revenues \$11K). Approved by MPO 5/2/2022. Approved by DRPT 6/15/2022.					
STIP ID:	RAAA002	Title: Mobility Management			Recipient: Rappahannock Area Agency on Aging	
FTA 5310	80	70	183	71	72	FTA 5310 396
State	16	14	17	14	14	State 59
Local	4	4	4	4	4	Local 16
Revenues						Revenues -
Year Total:	100	88	204	89	90	Total Funds: 471
Description:	Adjustment #11: Increase FY22 funding \$8K (increase FTA 5310 \$26K, decrease State \$14K, decrease local \$4K). Approved by MPO 3/24/2021. Approved by DRPT 6/1/2021. Adjustment #24: Increase FY22 funding \$107K (increase FTA 5310 \$86K, add State \$17K, add local \$4K). Approved by MPO 5/2/2022. Approved by DRPT 6/15/2022.					
STIP ID:	RAAA003	Title: Paratransit Vehicles			Recipient: Rappahannock Area Agency on Aging	
FTA 5310	208	260	366	312	312	FTA 5310 1,250
State						State -
Local	52	65	91	78	78	Local 312
Year Total:	260	325	457	390	390	Total Funds: 1,562
Description:	Adjustment #24: Increase FY22 funding \$132K (increase FTA 5310 \$106K, local \$26K). Approved by MPO 5/2/2022. Approved by DRPT 6/15/2022.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2021 - FY2024
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	RACS001	Title: Paratransit Vehicles			Recipient: Rappahannock Area CSB		
FTA 5310			484	240	240	FTA 5310	964
State						State	-
Local		56	60	60	60	Local	176
Year Total:	-	-	540	300	300	Total Funds:	1,140
Description:	Amendment #5: Add new project and \$260K FTA 5310 for FY22. Approved by MPO 5/20/2021. Approved by FTA 7/26/2021. Adjustment #24: Increase FY22 funding \$280K (increase FTA 5310 \$224K, add local \$56K); add \$300K funding (FTA 5310 \$240K, local \$60K) for FY23 & FY24. Approved by MPO 5/2/2022. Approved by DRPT 6/15/2022.						
Fredericksburg Transit							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	2,924	1,667	6,888	5,018	4,836	FTA 5307	18,409
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	195	-	-	FTA 5339	195
Flexible STP	384	1,199	353	721	1,192	Flexible STP	3,465
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	802	795	1,684	1,296	1,413	State	5,188
Local	2,095	3,001	2,396	2,082	2,083	Local	9,562
Revenues	326	298	257	265	273	Revenues	1,093
Totals	6,531	6,960	11,773	9,382	9,797		37,912
Human Service Transportation Providers							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	373	436	1,242	773	774	FTA 5310	3,225
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	84	98	184	134	134	State	550
Local	73	90	193	172	172	Local	627
Revenues	10	11	-	-	-	Revenues	11
Totals	540	635	1,619	1,079	1,080		4,413
Fredericksburg MPO							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	2,924	1,667	6,888	5,018	4,836	FTA 5307	18,409
FTA 5310	373	436	1,242	773	774	FTA 5310	3,225
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	195	-	-	FTA 5339	195
Flexible STP	384	1,199	353	721	1,192	Flexible STP	3,465
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	886	893	1,868	1,430	1,547	State	5,738
Local	2,168	3,091	2,589	2,254	2,255	Local	10,189
Revenues	336	309	257	265	273	Revenues	1,104
Totals	7,071	7,595	13,392	10,461	10,877		42,325

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	HRT0003	Title: Replacement Vans - Paratransit & TRAFFIX			Recipient: Hampton Roads Transit	
FTA 5307			287			FTA 5307 287
FTA 5339		287				FTA 5339 287
State		696	697			State 1,393
Local		41	41			Local 82
Year Total:	-	1,024	1,025	-	-	Total Funds: 2,049
Description:	Adjustment #22: Add FY22 funding \$1,025K (add FTA 5307 \$287K, State \$697K, local \$41K). Approved by TPO 3/30/2022. Approved by DRPT 4/12/2022.					
STIP ID:	HRT0004	Title: Support Vehicles			Recipient: Hampton Roads Transit	
FTA 5307		288	846	135	15	FTA 5307 1,284
FTA 5337						FTA 5337 -
State		699	2,056	328	37	State 3,120
Local		41	121	19	2	Local 183
Year Total:	-	1,028	3,023	482	54	Total Funds: 4,587
Description:	Adjustment #22: Increase FY22 funding \$2,451K (increase FTA 5307 \$686K, State \$1,667K, local \$98K). Approved by TPO 3/30/2022. Approved by DRPT 4/12/2022.					
STIP ID:	HRT0026	Title: Replacement Rolling Stock			Recipient: Hampton Roads Transit	
FTA 5307						FTA 5307 -
FTA 5339		1,436	2,519	1,826	1,725	FTA 5339 7,506
State		3,487	6,119	4,436	4,189	State 18,231
Local		205	360	261	246	Local 1,072
Year Total:	-	5,128	8,998	6,523	6,160	Total Funds: 26,809
Description:						
STIP ID:	HRT0032	Title: ADP Software			Recipient: Hampton Roads Transit	
FTA 5307		1,058	639	203	758	FTA 5307 2,658
FTA 5337						FTA 5337 -
State		2,570	1,552	492	1,840	State 6,454
Local		151	543	29	108	Local 831
Year Total:	-	3,779	2,734	724	2,706	Total Funds: 9,943
Description:	Adjustment #15: Increase FY21 funding \$864K (increase FTA 5307 \$242K, increase State \$588K, increase local \$34K). Approved by TPO 8/4/2021. Approved by DRPT 8/26/2021. Adjustment #22: Increase local funding \$452K. Approved by TPO 3/30/2022. Approved by DRPT 4/12/2022.					
STIP ID:	HRT0033	Title: ADP Hardware			Recipient: Hampton Roads Transit	
FTA 5307		139	3,043			FTA 5307 3,182
State		339	3,451			State 3,790
Local		20	471			Local 491
Year Total:	-	498	6,965	-	-	Total Funds: 7,463
Description:	Adjustment #22: Increase FY22 funding \$3,655K (increase FTA 5307 \$2,116K, State \$1,200K, local \$339K). Approved by TPO 3/30/2022. Approved by DRPT 4/12/2022.					
STIP ID:	HRT0041	Title: CIP Program - General			Recipient: Hampton Roads Transit	
FTA 5307						FTA 5307 -
State		238				State 238
Local		112				Local 112
Year Total:	-	350	-	-	-	Total Funds: 350
Description:						
STIP ID:	HRT0052	Title: Transfer Center Upgrades			Recipient: Hampton Roads Transit	
FTA 5307			779		316	FTA 5307 1,095
State			1,891		767	State 2,658
Local			111		45	Local 156
Year Total:	-	-	2,781	-	1,128	Total Funds: 3,909
Description:						
STIP ID:	HRT0054	Title: Preventive Maintenance			Recipient: Hampton Roads Transit	
FTA 5307		12,182	11,956	11,725	11,482	FTA 5307 47,345
FTA 5309						FTA 5309 -
FTA 5337		1,239	1,261	1,282	1,326	FTA 5337 5,108
State						State -
Local		3,356	3,304	3,252	3,175	Local 13,087
Year Total:	-	16,777	16,521	16,259	15,983	Total Funds: 65,540
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	HRT0066	Title: Light Rail Capital Projects, includes LRT Bridge Repair			Recipient: Hampton Roads Transit		
FTA 5337		6,438	1,232	213	631	FTA 5337	8,514
State		975	2,993	517	1,533	State	6,018
Local		1,567	176	30	90	Local	1,863
Year Total:	-	8,980	4,401	760	2,254	Total Funds:	16,395
Description:	Adjustment #11: Increase FY21 obligations \$7,288K (increase FTA 5337 \$5,677K, State \$200K, local \$1,411K). Approved by MPO 5/17/2021. Approved by DRPT 6/1/2021. Adjustment #15: Add "includes LRT Bridge Repair" to project description; increase FY21 total funding \$1,081K (increase FTA 5337 \$590K, State \$359K, local \$132K). Approved by TPO 8/4/2021. Approved by DRPT 8/26/2021.						
STIP ID:	HRT0067	Title: Capital Cost of Contracting			Recipient: Hampton Roads Transit		
FTA 5307		2,252	2,256	2,253	2,247	FTA 5307	9,008
State						State	-
Local		563	563	563	562	Local	2,251
Year Total:	-	2,815	2,819	2,816	2,809	Total Funds:	11,259
Description:							
STIP ID:	HRT0068	Title: ADA Operations			Recipient: Hampton Roads Transit		
FTA 5307		1,924	1,960	1,997	2,034	FTA 5307	7,915
State						State	-
Local		481	490	499	509	Local	1,979
Year Total:	-	2,405	2,450	2,496	2,543	Total Funds:	9,894
Description:							
STIP ID:	HRT0075	Title: Surveillance / Security Equipment			Recipient: Hampton Roads Transit		
FTA 5307		825	891			FTA 5307	1,716
FTA 5337		32				FTA 5337	32
State		2,081	2,163			State	4,244
Local		122	127			Local	249
Year Total:	-	3,060	3,181	-	-	Total Funds:	6,241
Description:							
STIP ID:	HRT0082	Title: Rehab/Renov of Admin/Maint Facility			Recipient: Hampton Roads Transit		
FTA 5307		323	43			FTA 5307	366
State		783	104			State	887
Local		46	6			Local	52
Year Total:	-	1,152	153	-	-	Total Funds:	1,305
Description:	Adjustment #22: Add FY22 funding \$153K (add FTA 5307 \$43K, State \$104K, local \$6K). Approved by TPO 3/30/2022. Approved by DRPT 4/12/2022.						
STIP ID:	HRT0083 (T14104)	Title: HRT Traffix Program			Recipient: Hampton Roads Transit		
CMAQ	5,514					CMAQ	-
RSTP		800	800	800	800	RSTP	3,200
State	1,378	200	200	200	200	State	800
Local						Local	-
Year Total:	6,892	1,000	1,000	1,000	1,000	Total Funds:	4,000
Description:							
STIP ID:	HRT0086 (T11777)	Title: Purchase 29-Ft Replacement Buses			Recipient: Hampton Roads Transit		
CMAQ	6,740					CMAQ	-
State	1,685					State	-
Local						Local	-
Year Total:	8,425	-	-	-	-	Total Funds:	-
Description:	Adjustment #1: Project not in approved SYIP, MPO wants to keep project in STIP even though no funding in the future. Approved by DRPT 10/1/2020.						
STIP ID:	HRT0087 (T11778)	Title: Purchase 40-Ft Replacement Buses			Recipient: Hampton Roads Transit		
CMAQ	3,686					CMAQ	-
RSTP	3,330					RSTP	-
State	1,754					State	-
Local						Local	-
Year Total:	8,770	-	-	-	-	Total Funds:	-
Description:	Adjustment #1: Project not in approved SYIP, MPO wants to keep project in STIP even though no funding in the future. Approved by DRPT 10/1/2020.						
STIP ID:	HRT0090	Title: Transit Bus Mid-Life Overhaul/ Repower			Recipient: Hampton Roads Transit		
FTA 5307						FTA 5307	-
FTA 5339		254	213	1,219		FTA 5339	1,686
State		616	516	2,960		State	4,092
Local		36	30	174		Local	240
Year Total:	-	906	759	4,353	-	Total Funds:	6,018
Description:							

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TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	HRT0096	Title: Ferry Boat Construction			Recipient: Hampton Roads Transit	
FTA 5337			1,600			FTA 5337 1,600
Local			400			Local 400
Year Total:	-	-	2,000	-	-	Total Funds: 2,000
Description:	Amendment #8: Add new project and \$2,000K funding for FY22 (FTA 5337 \$1,600K, local \$400K). Approved by TPO 1/20/2022. Approved by FTA 2/3/2022.					
STIP ID:	HRT0103	Title: Light Rail Vehicle SGR			Recipient: Hampton Roads Transit	
FTA 5337		229	911	878	905	FTA 5337 2,923
State		556	2,213	2,132	2,198	State 7,099
Local		33	130	125	129	Local 417
Year Total:	-	818	3,254	3,135	3,232	Total Funds: 10,439
Description:						
STIP ID:	HRT0105 (T16054)	Title: Transit Bus Replacement			Recipient: Hampton Roads Transit	
CMAQ		1,370	2,679	4,592	2,382	CMAQ 11,023
RSTP		7,327	1,946		-	RSTP 9,273
Federal Stimulus			2,978		-	Federal Stimulus 2,978
State		2,174	1,156	1,148	596	State 5,074
Year Total:	-	10,871	8,759	5,740	2,978	Total Funds: 28,348
Description:	Adjustment #11: Remove FY24 RSTP \$2,382K, decrease State \$595K. Add \$2,978K new funding source, Federal Stimulus. Approved by TPO 5/27/2021. Approved by DRPT 6/1/2021. Adjustment #12: Move \$2,978K Federal Stimulus from FY24 to FY22. Approved by TPO 6/28/2021. Approved by DRPT 7/1/2021.					
STIP ID:	HRT0108 (UPC 108954)	Title: Light Rail Extension To Chesapeake (Study Only)			Recipient: Hampton Roads Transit	
RSTP			1,600			RSTP 1,600
State			400			State 400
Year Total:	-	-	2,000	-	-	Total Funds: 2,000
Description:	Technical Correction - HRTPO changed STIP ID from HRT0109 to HRT0108.					
STIP ID:	HRT0109	Virginia Beach Parks Avenue Facility Replacement			Recipient: Hampton Roads Transit	
FTA 5307		-	7,708		1,397	FTA 5307 9,105
FTA 5339				403	1,093	FTA 5339 1,496
State		100		1,000	4,980	State 6,080
Local		4,600	3,108	597	2,490	Local 10,795
Year Total:	-	4,700	10,816	2,000	9,960	Total Funds: 27,476
Description:	Amendment #1: New project added, not shown in TPO's draft TIP but added to new TIP after STIP submitted to FTA. Approved by FTA 11/6/2020. Adjustment #22: Increase FY21 total funding \$200K (remove FTA 5307 \$1,260K, decrease State \$2,960K, add local \$4,420K); add FY22 funding \$10,816K (add FTA 5307 \$7,708K, local \$3,108K), add FY23 funding \$2,000K (add new source FTA 5339 & \$403K funding, State \$1,000K, local \$597K); add FY24 funding \$9,960K (add FTA 5339 \$1,093K, FTA 5307 \$1,397K, State \$4,980K, local \$2,490K). Approved by MPO 3/30/2022. Approved by DRPT 4/12/2022.					
STIP ID:	HRT0110 (UPC 115871)	Title: Newport News Shipyard - Gloucester HRT MAX Service			Recipient: Hampton Roads Transit	
RSTP						RSTP -
State					600	State 600
Year Total:	-	-	-	-	600	Total Funds: 600
Description:						
STIP ID:	HRT0111 (T17990)	Title: Naval Station Norfolk Transit Extension Study FEIS/PE			Recipient: Hampton Roads Transit	
Flexible STP			850			Flexible STP 850
RSTP			4,800			RSTP 4,800
State			1,982			State 1,982
Local			68			Local 68
Year Total:	-	-	7,700	-	-	Total Funds: 7,700
Description:	Adjustment #20: Increase FY22 funding \$1,700K (add new funding sources Flexible STP \$850K and local \$68K; increase State \$782K). Approved by TPO 1/28/2022. Approved by DRPT 2/1/2022.					
STIP ID:	HRT0112 (T19477)	Title: Peninsula Corridor DESI/Conceptual Engineering			Recipient: Hampton Roads Transit	
RSTP				1,636	4,764	RSTP 6,400
State				409	1,191	State 1,600
Year Total:	-	-	-	2,045	5,955	Total Funds: 8,000
Description:						

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TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	HRT0113	Title: Transit Bus Expansion			Recipient: Hampton Roads Transit	
FTA 5307			3,940			FTA 5307 3,940
Local			9,306			Local 9,306
Year Total:	-	-	13,246	-	-	Total Funds: 13,246
Description:	Amendment #10: Add new project and \$13,246K funding for FY22 (FTA 5307 \$3,940K, local \$9,306K). Approved by TPO 5/19/2022. Approved by FTA 6/14/2022.					
STIP ID:	NOR0001 (UPC 109572)	Title: Norfolk Bus Shelters and Pedestrian Improvements			Recipient: City of Norfolk-Hampton Roads Transit	
CMAQ	339		398	176	120	CMAQ 694
RSTP			-	-	-	RSTP -
State			63	44	30	State 137
Local	19		36			Local 36
Year Total:	358	-	497	220	150	Total Funds: 867
Description:	Adjustment #4: HRTPO approved amendment to add \$358K in previous funding to the project (CMAQ \$339K, local \$19K). The allocations are from 2002 completed CMAQ projects UPC 92748 & UPC 98828. Approved by TPO 11/19/2020. Move FY22-FY24 RSTP funding \$548K to CMAQ. Funding source incorrectly reported by DRPT. Approved by DRPT 12/4/2020. Adjustment #11: Increase FY21 funding \$182K (increase CMAQ \$146K, add local \$36K). Approved as an amendment by TPO 5/20/2021. Approved by DRPT 6/1/2021. Amendment #10: Project jurisdiction moved from Norfolk to HRT. This will allow CMAQ and local funds to be flexed from Norfolk to HRT in future amendments. No change to project amounts. Approved by TPO 5/19/2022. Approved by FTA 6/14/2022.					
STIP ID:	SUF0001	Title: Operating Assistance			Recipient: Suffolk Transit	
FTA 5307		-	195	197	95	FTA 5307 487
State		-	208	210	212	State 630
Local		-	552	558	564	Local 1,674
Revenues		-	79	80	81	Revenues 240
Year Total:	-	-	1,034	1,045	952	Total Funds: 3,031
Description:	Adjustment #3: Remove FY21 funding \$1,024K (Remove FTA 5307 \$193K, State \$206K, local \$547K, revenues \$78K). Approved by TPO 10/9/2020. Approved by DRPT 10/22/2020.					
STIP ID:	SUF0003	Title: Expansion Buses			Recipient: Suffolk Transit	
Flexible STP					88	Flexible STP 88
State					18	State 18
Local					4	Local 4
Year Total:	-	-	-	-	110	Total Funds: 110
Description:						
STIP ID:	SUF0004	Title: Replacement Buses			Recipient: Suffolk Transit	
FTA 5307		178	33	137	283	FTA 5307 631
FTA 5339		144	66	67	69	FTA 5339 346
State		64	20	41	70	State 195
Local		16	5	10	18	Local 49
Year Total:	-	402	124	255	440	Total Funds: 1,221
Description:	Adjustment #3: Increase FY21 funding \$195K (increase FTA 5307 \$80K, FTA 5339 \$76K, State \$31K, local \$8K). Approved by TPO 10/9/2020. Approved by DRPT 10/22/2020.					
STIP ID:	SUF0008	Title: Training & Indirect Costs			Recipient: Suffolk Transit	
FTA 5307						FTA 5307 -
State						State -
Local		10	10	10	10	Local 40
Revenues		10	10	10	10	Revenues 40
Year Total:	-	20	20	20	20	Total Funds: 80
Description:						
STIP ID:	SUF0009	Title: Transit Improvements			Recipient: Suffolk Transit	
FTA 5307		12	12	12	12	FTA 5307 48
FTA 5339						FTA 5339 -
State		-	2	2	2	State 6
Local		3	1	1	1	Local 6
Year Total:	-	15	15	15	15	Total Funds: 60
Description:	Adjustment #13: Decrease FY21 funding \$3K (add FTA 5307 \$12K, remove State \$9K, decrease local \$6K). Approved by TPO 7/6/2021. Approved by DRPT 7/26/2021.					

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TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	SUF0012	Title: Force Account - Construction of Sidewalk			Recipient: Suffolk Transit		
FTA 5307		45	12	12	12	FTA 5307	81
State		-	2	2	2	State	6
Local		11	1	1	1	Local	14
Year Total:	-	56	15	15	15	Total Funds:	101
Description:	Adjustment #3: Increase FY21 funding \$7K (increase FTA 5307 \$4K, State \$2K, local \$1K). Approved by TPO 10/9/2020. Approved by DRPT 10/22/2020. Adjustment #13: Increase FY21 funding \$34K (increase FTA 5307 \$29K, remove State \$4K, increase local \$9K). Approved by TPO 7/6/2021. Approved by DRPT 7/26/2021.						
STIP ID:	SUF0013	Title: Capital Cost of Contracting			Recipient: Suffolk Transit		
FTA 5307		-	384	189	150	FTA 5307	723
State						State	-
Local		-	136	137	158	Local	431
Year Total:	-	-	520	326	308	Total Funds:	1,154
Description:	Adjustment #3: Remove FY21 funding \$375K (Remove FTA 5307 \$277K, local \$98K). Approved by TPO 10/9/2020. Approved by DRPT 10/22/2020.						
STIP ID:	SUF0014	Title: Transit Operations Facility			Recipient: Suffolk Transit		
FTA 5307			128			FTA 5307	128
State			26			State	26
Local			6			Local	6
Year Total:	-	-	160	-	-	Total Funds:	160
Description:							
STIP ID:	WAT0001	Title: Operating Assistance			Recipient: Williamsburg Area Transit Authority		
FTA 5307	380	390	400	425	425	FTA 5307	1,640
FTA 5311	318	337	938	337	337	FTA 5311	1,949
Other Federal	190	180	180	180	180	Other Federal	720
State	1,750	1,875	1,970	2,049	2,112	State	8,006
Local	1,329	1,538	1,200	1,437	1,606	Local	5,781
Revenues	2,215	2,340	2,368	2,331	2,391	Revenues	9,430
Year Total:	6,182	6,660	7,056	6,759	7,051	Total Funds:	27,526
Description:	Adjustment #13: Increase FY22 FTA 5311 \$107K. Approved by TPO 7/6/2021. Approved by DRPT 7/26/2021. Adjustment #23: Increase FTA 5311 FY22 funding \$494K. Approved by TPO 5/3/2022. Approved by DRPT 5/9/2022.						
STIP ID:	WAT0014	Title: Transit Enhancements			Recipient: Williamsburg Area Transit Authority		
FTA 5307						FTA 5307	-
Flexible STP	64	12	20	24	24	Flexible STP	80
State	12	2	4	5	5	State	16
Local	4	1	1	1	1	Local	4
Year Total:	80	15	25	30	30	Total Funds:	100
Description:							
STIP ID:	WAT0017	Title: Bus Shelters			Recipient: Williamsburg Area Transit Authority		
Flexible STP	545	112	120		120	Flexible STP	352
State	84	22	20		20	State	82
Local	52	6	10		10	Local	36
Year Total:	681	140	150	30	150	Total Funds:	470
Description:	Smartscale funding in VDOT STIP. Adjustment #4: Add FY23 funding \$30K (State \$20k, local \$10K); increase FY24 funding \$33K (increase Flexible STP \$26K, State \$1K, local \$6K). Approved by TPO 11/19/2020. Approved by DRPT 12/04/2020.						
STIP ID:	WAT0022	Title: Support Vehicle Replacement			Recipient: Williamsburg Area Transit Authority		
FTA 5307		34				FTA 5307	34
Flexible STP	136	-	36	67	68	Flexible STP	171
State	27	-	7	13	14	State	34
Local	7	6	4	4	3	Local	17
Year Total:	170	40	47	84	85	Total Funds:	256
Description:	Adjustment #4: Move FY21 funding \$24K from Flexible STP to FTA 5307 and \$5K from State to local. Approved by TPO 11/19/2020. Approved by DRPT 12/04/2020. Adjustment #13: Increase FY21 FTA 5307 \$10K & FY22 local \$2K. Approved by TPO 7/19/2021. Approved by DRPT 7/26/2021.						
STIP ID:	WAT0025	Title: Lease Bus Related Facility- Multimodal Transit Center			Recipient: Williamsburg Area Transit Authority		
Flexible STP			-	-	-	Flexible STP	-
State			-	-	-	State	-
Local			-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:	Adjustment #4: Remove all funding for FY22 (Flexible STP \$40K, State \$8K, local \$2K), FY23 (Flexible STP \$41K, State \$8K, local \$2K) and FY24 (Flexible STP \$42K, State \$8K, local \$2K). Approved by TPO 11/19/2020. Approved by DRPT 12/4/2020.						

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TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	WAT0028		Title: Office Furniture		Recipient: Williamsburg Area Transit Authority	
Flexible STP	480			240	240	Flexible STP 480
State	96			48	48	State 96
Local	24			12	12	Local 24
Year Total:	600	-	-	300	300	Total Funds: 600
Description:						
STIP ID:	WAT0030		Title: Spare Parts, ACM		Recipient: Williamsburg Area Transit Authority	
Flexible STP	60					Flexible STP -
State	12					State -
Local	3					Local -
Year Total:	75	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0032		Title: Misc Support Equipment		Recipient: Williamsburg Area Transit Authority	
Flexible STP	582	132	40			Flexible STP 172
State	115	-	8			State 8
Local	30	33	2			Local 35
Year Total:	727	165	50	-	-	Total Funds: 215
Description:	Adjustment #4: Remove all FY21 funding (Flexible STP \$60K, State \$12K, local \$3K) total. Approved by TPO 11/19/2020. Approved by DRPT 12/04/2020. Adjustment #13: Add FY21 funding \$165K (Flexible STP \$132K, local \$33K). Approved by TPO 7/6/2021. Approved by DRPT 7/26/2021.					
STIP ID:	WAT0036		Title: ADP Hardware - APC		Recipient: Williamsburg Area Transit Authority	
FTA 5307	40					FTA 5307 -
Flexible STP	260	16				Flexible STP 16
State	52	3				State 3
Local	23	1				Local 1
Year Total:	375	20	-	-	-	Total Funds: 20
Description:						
STIP ID:	WAT0037		Title: Bus Engineering & Design of Admin Building		Recipient: Williamsburg Area Transit Authority	
Flexible STP	160					Flexible STP -
State	32					State -
Local	8					Local -
Year Total:	200	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0038		Title: Surveillance / Security Equipment		Recipient: Williamsburg Area Transit Authority	
Flexible STP			-		-	Flexible STP -
State			-		-	State -
Local			-		-	Local -
Year Total:			-	-	-	Total Funds: -
Description:	Adjustment #4: Remove all funding for FY22 (Flexible STP \$80K, State \$16K, local \$4K) and for FY24 (Flexible STP \$80K, State \$16K, local \$4K). Approved by TPO 11/19/2020. Approved by DRPT 12/4/2020.					
STIP ID:	WAT0039 (UPC T11932)		Title: Administration and Operations Facility: Phase 1		Recipient: Williamsburg Area Transit Authority	
Flexible STP						Flexible STP -
RSTP	4,719	-	4,928			RSTP 4,928
State	1,247	-	1,232			State 1,232
Local						Local -
Year Total:	5,966	-	6,160	-	-	Total Funds: 6,160
Description:	Adjustment #1 and Rollover - Processed to FY18-21 STIP on 9/24/2020 to move funding from FY20 to FY21. Approved by DRPT 10/1/2020. Adjustment #14: Decrease previous RSTP \$2,524K & State \$564K to agree with TPO allocations; move previous RSTP \$4,528K & State \$1,132 to FY22 to reflect scheduled obligations; remove FY21 obligations \$3,366K (RSTP \$2,693K, State \$673K). Approved by TPO 7/28/2021. Approved by DRPT 7/30/2021. Adjustment #21: Increase previous RSTP \$400K and State \$100K to agree with TPO allocations. Approved by TPO 3/17/2022. Approved by DRPT 3/29/2022. Adjustment #24: Increase FY22 obligation RSTP \$400K and State \$100K. Approved by TPO 6/1/2022. Approved by DRPT 6/15/2022.					
STIP ID:	WAT0042		Title: ADP Software		Recipient: Williamsburg Area Transit Authority	
Flexible STP	108	32	16	16	16	Flexible STP 80
State	21	6	3	3	3	State 15
Local	6	2	1	1	1	Local 5
Year Total:	135	40	20	20	20	Total Funds: 100
Description:	Adjustment #4: Add \$20K funding (Flexible STP \$16K, State \$3K, local \$1K) in each FY22, FY23 & FY24. Approved by TPO 11/19/2020. Approved by DRPT 12/4/2020.					

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TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	WAT0044 (T11780)	Title: Replacement Buses			Recipient: Williamsburg Area Transit Authority	
CMAQ	1,332	-	610	2,047		CMAQ 2,657
State	333	-	152	512		State 664
Year Total:	1,665	-	762	2,559	-	Total Funds: 3,321
Description:	Adjustment #6: Increase previous funding received from from UPC T10862 (CMAQ \$40K, State \$10K). Approved as an amendment by TPO 1/21/2021; update FY21 funding (CMAQ \$40K, State \$10K) to reflect scheduled obligations for FY21. Approved by TPO 1/25/2021. Approved by DRPT 2/2/2021. Adjustment #15: Move FY21 total obligations (CMAQ \$2,657K, State \$664K) to FY22 (CMAQ \$570K, State \$142K) and to FY23 (CMAQ \$2,087K, State \$522K). Approved by TPO 8/11/2021. Move \$40K CMAQ and \$10K state match from FY23 to FY22; approved by TPO on 8/19/2021. Approved by DRPT 8/26/2021.					
STIP ID:	WAT0046	Title: Real Estate Acquisition Lightfoot Transfer Center - NEPA, Architectural and Engineering, and Project Mgmt			Recipient: Williamsburg Area Transit Authority	
Flexible STP	1,000		-			Flexible STP -
FTA 5307	-	1,048	-	-	-	FTA 5307 1,048
State	200		-			State -
Local	50	262	-			Local 262
Year Total:	1,250	1,310	-	-	-	Total Funds: 1,310
Description:	Adjustment #4: Add FY21 funding \$1,283K (FTA 5307 \$974K, local \$309K); remove all FY22 funding \$1,250K (Flexible STP \$1,000K, State \$200K, local \$50K). Approved by TPO 11/19/2020. Approved by DRPT 12/4/2020. Adjustment #13: Increase FY21 funding \$27K (increase FTA 5307 \$74K, decrease local \$47K). Approved by TPO 7/6/2021. Approved by DRPT 7/26/2021.					
STIP ID:	WAT0047	Title: Bus Third Party Audit			Recipient: Williamsburg Area Transit Authority	
Flexible STP			-	-		Flexible STP -
State			-	-		State -
Local			-	-		Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Adjustment #4: Remove all funding \$15K (Flexible STP \$12K, State \$2K, local \$1K) in FY21, FY22 & FY23. Approved by TPO 11/19/2020. Approved by DRPT 12/4/2020.					
STIP ID:	WAT0049	Title: Rehab/Rebuild Buses			Recipient: Williamsburg Area Transit Authority	
Flexible STP	72					Flexible STP -
State	14					State -
Local	4					Local -
Year Total:	90	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0050	Title: Replacement Bus Trolley			Recipient: Williamsburg Area Transit Authority	
Flexible STP	648					Flexible STP -
State	130					State -
Local	32					Local -
Year Total:	810	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0053	Title: Capital Cost of Contracting			Recipient: Williamsburg Area Transit Authority	
FTA 5307	1,257	-	-	-	-	FTA 5307 -
State						State -
Local	316	-	-	-	-	Local -
Year Total:	1,573	-	-	-	-	Total Funds: -
Description:	Amendment #3: Remove all FY21-FY24 funding. FY21 \$1,856K (FTA 5307 \$1,485K, local \$371K), FY22 \$2,050K (FTA 5307 \$1,640K, local \$410K), FY23 \$2,074K (FTA 5307 \$1,659K, local \$415K), FY24 \$2,123K (FTA 5307 \$1,698K, local \$425K). Approved by TPO 11/19/2020. Approved by FTA 2/3/2021.					
STIP ID:	WAT0054	Title: Preventive Maintenance			Recipient: Williamsburg Area Transit Authority	
FTA 5307	100	640	1,394	1,515	1,673	FTA 5307 5,222
State						State -
Local	25	5	504	379	418	Local 1,306
Year Total:	125	645	1,898	1,894	2,091	Total Funds: 6,528
Description:	Amendment #3: Decrease FY21 funding \$226K (decrease FTA 5307 \$181K, local \$45K); increase FY22 funding \$1,462K (increase FTA 5307 \$1,169K, local \$293K); increase FY23 funding \$1,613K (increase FTA 5307 \$1,290K, local \$323K); increase FY24 funding \$1,810K (increase FTA 5307 \$1,448K, local \$362K). Approved by TPO 11/19/2020. Approved by FTA 2/3/2021. Adjustment #13: Increase FY21 FTA 5307 \$621K & FY22 local \$155K. Approved by TPO 7/19/2021. Approved by DRPT 7/26/2021.					
STIP ID:	WAT0055	Title: Project Administration			Recipient: Williamsburg Area Transit Authority	
FTA 5307	33					FTA 5307 -
State						State -
Local	8					Local -
Year Total:	41	-	-	-	-	Total Funds: -
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	WAT0056	Title: Safety & Security Training and Materials/Equipment			Recipient: Williamsburg Area Transit Authority	
FTA 5307	35	20	35	35	35	FTA 5307 125
State						State -
Local	9	5	9	9	9	Local 32
Year Total:	44	25	44	44	44	Total Funds: 157
Description:	Adjustment #13: Decrease FY21 funding \$19K (decrease FTA 5307 \$15K, local \$4K). Approved by TPO 7/6/2021. Approved by DRPT 7/26/2021.					
STIP ID:	WAT0057	Title: Bus Construction - Lightfoot Transfer Center			Recipient: Williamsburg Area Transit Authority	
Flexible STP	667					Flexible STP -
State	133		500			State 500
Local	33					Local -
Year Total:	833	-	500	-	-	Total Funds: 500
Description:						
STIP ID:	WAT0058	Title: 3rd Party Project Management			Recipient: Williamsburg Area Transit Authority	
Flexible STP	320		200			Flexible STP 200
State	64		40			State 40
Local	16		10			Local 10
Year Total:	400	-	250	-	-	Total Funds: 250
Description:						
STIP ID:	WAT0059	Title: 3rd Party Legal Services - Facility Projects			Recipient: Williamsburg Area Transit Authority	
Flexible STP	12	12	12	12	12	Flexible STP 48
State	2	2	2	2	2	State 8
Local	1	1	1	1	1	Local 4
Year Total:	15	15	15	15	15	Total Funds: 60
Description:	Adjustment #4: Add \$15K funding (Flexible STP \$12K, State \$2K, local \$1K) in FY22, FY23 & FY24. Approved by TPO 11/19/2020. Approved by DRPT 12/4/2020.					
STIP ID:	WAT0060 (T11779)	Title: Replacement CNG Buses			Recipient: Williamsburg Area Transit Authority	
CMAQ		2,458				CMAQ 2,458
State		615				State 615
Year Total:	-	3,073	-	-	-	Total Funds: 3,073
Description:						
STIP ID:	WAT0062	Title: Intelligent Transportation System Study			Recipient: Williamsburg Area Transit Authority	
FTA 5307	48					FTA 5307 -
Local	12					Local -
Year Total:	60	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0063	Title: Transit Strategic Plan			Recipient: Williamsburg Area Transit Authority	
FTA 5307		240				FTA 5307 240
Local		60				Local 60
Year Total:	-	300	-	-	-	Total Funds: 300
Description:	Amendment #3: Add new project and funding for FY21 (add FTA 5307 \$240K, local \$60K). Approved by TPO 11/19/2020. Approved by FTA 2/3/2021.					
STIP ID:	WAT0064	Title: CAD/AVL Replacement			Recipient: Williamsburg Area Transit Authority	
FTA 5307						FTA 5307 -
FTA 5339			63			FTA 5339 63
Flexible STP		620	-	16		Flexible STP 636
State		124	153	3		State 280
Local		31	9	1		Local 41
Year Total:	-	775	225	20	-	Total Funds: 1,020
Description:	Adjustment #13: Increase FY22 funding \$360K (add new funding source FTA 5339 and \$63K, remove Flexible STP \$180K, increase State \$117K). Approved by TPO 7/6/2021. Approved by DRPT 7/26/2021.					
STIP ID:	WAT0065 (T17890)	Title: York County Southeast Demonstration Route			Recipient: Williamsburg Area Transit Authority	
CMAQ			478	377	99	CMAQ 954
State			120	94	396	State 610
Year Total:	-	-	598	471	495	Total Funds: 1,564
Description:						
STIP ID:	WAT0066 (T17898)	Title: Transfer Station Hub			Recipient: Williamsburg Area Transit Authority	
CMAQ			2,000			CMAQ 2,000
State			500			State 500
Year Total:	-	-	2,500	-	-	Total Funds: 2,500
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	WAT0067 (T19468)		Title: Expansion of Bus Shelters		Recipient: Williamsburg Area Transit Authority	
CMAQ				94	94	CMAQ 188
State				23	23	State 46
Year Total:	-	-	-	117	117	Total Funds: 234
Description:						
STIP ID:	WAT0068 (T19494)		Title: Upper York/New Kent County Connector Demonstration Routes		Recipient: Williamsburg Area Transit Authority	
CMAQ				298	310	CMAQ 608
State				75	77	State 152
Year Total:	-	-	-	373	387	Total Funds: 760
Description:						
STIP ID:	DRPT010		Title: Jamestown-Scotland Ferry Facility Rehabilitation		Recipient: Department of Rail and Public Transportation	
FTA 5307(h)		4,194	2,099			FTA 5307(h) 6,293
State		1,048	525			State 1,573
Year Total:	-	5,242	2,624	-	-	Total Funds: 7,866
Description:	Amendment #3 : Add new project and \$5,242K funding for FY21 (add FTA 5307(h) \$4,194K, State \$1,048K). Approved by TPO 1/21/2021. Approved by FTA 2/3/2021. Adjustment #22: add \$2,624 funding for FY22 (add FTA 5307(h) \$2,099K, State \$525K). Approved by TPO 3/24/2022. Approved by DRPT 4/12/2022.					
STIP ID:	CBH0001		Title: Paratransit Vehicles		Recipient: Colonial Behavioral Health	
FTA 5310		52	98	52	52	FTA 5310 254
State						State -
Local		13	31	13	13	Local 70
Year Total:	-	65	129	65	65	Total Funds: 324
Description:	Adjustment #4 : Increase FY21 funding \$1K (increase FTA 5310 \$6K, decrease local \$5K). Approved by TPO 11/20/2020. Approved by DRPT 12/4/2020. Adjustment #23: Increase FY22 funding \$65K (increase FTA 5310 \$52K, local \$13K); increase FY23 funding \$1K (increase FTA 5310 \$6K, decrease local \$5K); decrease FY24 funding \$17K (increase FTA 5310 \$6K, decrease local \$23K). Approved by TPO 5/3/2022. Approved by DRPT 5/9/2022.					
STIP ID:	EGS0001		Title: Paratransit Vehicles		Recipient: Eggleston Services	
FTA 5310		132	553	108	108	FTA 5310 901
State						State -
Local		33	27	27	27	Local 114
Year Total:	-	165	580	135	135	Total Funds: 1,015
Description:	Technical Correction - TPO changed STIP ID from CTL0001 to EGS0001. Adjustment #4: Decrease FY21 funding \$200K (decrease FTA 5310 \$160K, local \$40K). Approved by TPO 1/21/2021. Adjustment #8: Increase FY21 funding \$10K (increase FTA 5310 \$8K, local \$2K); add FY22 FTA 5310 funding \$445K. Approved by TPO 3/17/2021. Approved by DRPT 4/12/2021. Adjustment #23: Increase FY22 funding \$135K (increase FTA 5310 \$108K, add local \$27K); add \$135K funding for FY23 & FY24 \$135K (add FTA 5310 \$108K, local \$27K). Approved by TPO 5/3/2022. Approved by DRPT 5/9/2022.					
STIP ID:	HHI0001		Title: Paratransit Vehicles		Recipient: Heart Havens, Inc.	
FTA 5310			56			FTA 5310 56
State						State -
Local			14			Local 14
Year Total:	-	-	70	-	-	Total Funds: 70
Description:	Amendment #10: Add new project and FY22 funding \$70K (FTA 5310 \$56K, local \$14K). Approved by TPO 5/19/2022. Approved by FTA 6/14/2022.					
STIP ID:	HNN0001		Title: Paratransit Vehicles		Recipient: Hampton Newport News CSB	
FTA 5310		108	326	108	108	FTA 5310 650
State						State -
Local		27	40	27	27	Local 121
Year Total:	-	135	366	135	135	Total Funds: 771
Description:	Adjustment #8: Increase FY22 funding \$30K (increase FTA 5310 \$57K, decrease local \$27K). Approved by TPO 3/17/2021. Approved by DRPT 4/12/2021. Adjustment #23: Increase FY22 funding \$201K (increase FTA 5310 \$161K, add local \$40K). Approved by TPO 5/3/2022. Approved by DRPT 5/9/2022.					
STIP ID:	NRH0005		Title: Operating Assistance		Recipient: Norfolk Redevelopment & Housing Authority	
FTA 5310		-	-	225	225	FTA 5310 450
State		-	-	180	180	State 360
Local		-	-	45	45	Local 90
Year Total:	-	-	-	450	450	Total Funds: 900
Description:	Adjustment #4: Remove FY21 total funding \$450K (FTA 5310 \$225K, State \$180K, local \$45K). Project not approved for FY21. Approved by TPO 11/20/2020. Approved by DRPT 12/4/2020. Adjustment #23: Remove FY22 funding \$450K (FTA 5310 \$225K, State \$180K, local \$45K). Project not funded for FY22. Adjustment #23: Increase FY22 funding \$140K (increase FTA 5310 \$112K, add local \$28K); increase FY23 & FY24 funding \$20K (increase FTA 5310 \$16K, increase local \$4K). Approved by TPO 5/3/2022. Approved by DRPT 5/9/2022.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	PAA0002	Title: Paratransit Vehicles		Recipient: Peninsula Agency on Aging		
FTA 5310		104	242	112	112	FTA 5310 570
State						State -
Local		26	28	28	28	Local 110
Year Total:	-	130	270	140	140	Total Funds: 680
Description:	Adjustment #4: Increase FY21 funding \$10K (increase FTA 5310 \$8K, local \$2K). Approved by TPO 11/20/2020. Approved by DRPT 12/4/2020. Adjustment #8: Increase FY22 funding \$10K (increase FTA 5310 \$34K, decrease local \$24K). Approved by TPO 3/17/2021. Approved by DRPT 4/12/2021. Adjustment #23: Increase FY22 funding \$140K (increase FTA 5310 \$112K, add local \$28K); increase FY23 & FY24 funding \$20K (increase FTA 5310 \$16K, increase local \$4K). Approved by TPO 5/3/2022. Approved by DRPT 5/9/2022.					
STIP ID:	PAA0004	Title: Mobility Management		Recipient: Peninsula Agency on Aging		
FTA 5310		100	349	172	176	FTA 5310 797
State		20	34	34	35	State 123
Local		5	8	9	9	Local 31
Year Total:	-	125	391	215	220	Total Funds: 951
Description:	Adjustment #4: Decrease FY21 funding \$12K (decrease FTA 5310 \$10K, State \$2K). Approved by TPO 11/20/2020. Approved by DRPT 12/4/2020. Adjustment #8: Decrease FY22 funding \$5K (increase FTA 5310 \$32K, decrease State \$30K, decrease local \$7K). Approved by TPO 3/17/2021. Approved by DRPT 4/12/2021. Adjustment #23: Increase FY22 funding \$211K (increase FTA 5310 \$169K, add State \$34K, add local \$8K); increase FY23 & FY24 funding \$25K (FTA 5310 \$20K, State \$4K, local \$1K). Approved by TPO 5/3/2022. Approved by DRPT 5/9/2022.					
STIP ID:	PAA0005	Title: Operating Assistance		Recipient: Peninsula Agency on Aging		
FTA 5310				108	108	FTA 5310 216
State				86	86	State 172
Local				21	21	Local 42
Year Total:	-	-	-	215	215	Total Funds: 430
Description:	Amendment #10: Add new project and \$215K funding in FY23 & FY24 (FTA 5310 \$108K, State \$86K, local \$21K). Approved by TPO 5/19/2022. Approved by FTA 6/14/2022.					
STIP ID:	POR0001	Title: Paratransit Vehicles		Recipient: PORTCO, Inc.		
FTA 5310		-	-	96	96	FTA 5310 192
State						State -
Local				24	24	Local 48
Year Total:	-	-	-	120	120	Total Funds: 240
Description:	Adjustment #4: Remove FY21 total funding \$120K (FTA 5310 \$96K, local \$24K). Project not approved for FY21. Approved by TPO 11/20/2020. Approved by DRPT 12/4/2020. Adjustment #23: Remove FY22 funding \$120K (FTA 5310 \$96K, local \$24K). Project not funded for FY22. Approved by TPO 5/3/2022. Approved by DRPT 5/9/2022.					
STIP ID:	SSV0001	Title: Paratransit Vehicles		Recipient: Senior Services of Southeastern VA		
FTA 5310		236	565	204	216	FTA 5310 1,221
State						State -
Local		55	65	51	54	Local 225
Year Total:	-	291	630	255	270	Total Funds: 1,446
Description:	Adjustment #4: Decrease FY21 funding \$40K (decrease FTA 5310 \$32K, local \$8K). Approved by TPO 11/20/2020. Approved by DRPT 12/4/2020. Adjustment #8: Increase FY21 funding \$10K (increase FTA 5310 \$8K, local \$2K); increase FY22 funding \$50K (increase FTA 5310 \$101K, decrease local \$51K). Approved by TPO 3/17/2021. Approved by DRPT 4/12/2021. Adjustment #23: Increase FY22 funding \$325K (increase FTA 5310 \$260K, add local \$65K). Approved by TPO 5/3/2022. Approved by DRPT 5/9/2022.					
STIP ID:	SSV0002	Title: Mobility Management		Recipient: Senior Services of Southeastern VA		
FTA 5310		50	138	72	72	FTA 5310 332
State		10	14	14	14	State 52
Local		3	3	4	4	Local 14
Year Total:	-	63	155	90	90	Total Funds: 398
Description:	Adjustment #8: Increase FY22 funding \$30K (increase FTA 5310 \$18K, decrease State \$8K, decrease local \$2K). Approved by TPO 3/17/2021. Approved by DRPT 4/12/2021. Adjustment #23: Increase FY22 funding \$87K (increase FTA 5310 \$70K, add State \$14K, add local \$3K); increase FY23 & FY24 funding \$40K (increase FTA 5310 \$32K, State \$6K, increase local \$2K). Approved by TPO 5/3/2022. Approved by DRPT 5/9/2022.					
STIP ID:	TAW0001	Title: Paratransit Vehicles		Recipient: The ARC of Greater Williamsburg		
FTA 5310			-	96		FTA 5310 96
State						State -
Local				24		Local 24
Year Total:	-	-	-	120	-	Total Funds: 120
Description:	Adjustment #23: Remove FY22 funding \$120K (FTA 5310 \$96K, local \$24K). Project not funded for FY22. Approved by DRPT 5/9/2022.					
STIP ID:	VAR0001	Title: Paratransit Vehicles		Recipient: VersAbility Resources, Inc.		
FTA 5310		104	120	144	120	FTA 5310 488
State						State -
Local		26	30	36	30	Local 122
Year Total:	-	130	150	180	150	Total Funds: 610
Description:	Adjustment #4: Decrease FY21 funding \$45K (decrease FTA 5310 \$36K, local \$9K). Approved by TPO 11/20/2020. Approved by DRPT 12/4/2020.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
Department of Rail and Public Transportation	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307(h)		4,194	2,099	-	-	FTA 5307(h)	6,293
FTA 5310		-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	FTA 5311	-
FTA 5337		-	-	-	-	FTA 5337	-
FTA 5339		-	-	-	-	FTA 5339	-
FTA ADTAP		-	-	-	-	FTA ADTAP	-
Flexible STP		-	-	-	-	Flexible STP	-
CMAQ		-	-	-	-	CMAQ	-
RSTP		-	-	-	-	RSTP	-
Other Federal		-	-	-	-	Other Federal	-
State		1,048	525	-	-	State	1,573
Local		-	-	-	-	Local	-
Revenues		-	-	-	-	Revenues	-
<i>Totals</i>		5,242	2,624	-	-		7,866
City of Norfolk							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	-	-	-	-	-		-
Hampton Roads Transit							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	18,991	34,348	16,313	18,249	FTA 5307	87,901
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	7,938	5,004	2,373	2,862	FTA 5337	18,177
FTA 5339	-	1,977	2,732	3,448	2,818	FTA 5339	10,975
Flexible STP	-	-	850	-	-	Flexible STP	850
CMAQ	16,279	1,370	3,077	4,768	2,502	CMAQ	11,717
RSTP	3,330	8,127	9,146	2,436	5,564	RSTP	25,273
Federal Stimulus	-	-	2,978	-	-	Federal Stimulus	2,978
Other Federal	-	-	-	-	-	Other Federal	-
State	4,817	15,514	27,556	13,666	18,161	State	74,897
Local	19	11,374	19,391	5,549	7,356	Local	43,670
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	24,445	65,291	105,082	48,553	57,512		276,438
Suffolk Transit							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	235	764	547	552	FTA 5307	2,098
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	144	66	67	69	FTA 5339	346
Flexible STP	-	-	-	-	88	Flexible STP	88
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	64	258	255	304	State	881
Local	-	40	711	717	756	Local	2,224
Revenues	-	10	89	90	91	Revenues	280
<i>Totals</i>	-	493	1,888	1,676	1,860		5,917

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
Williamsburg Area Transit Authority	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	1,893	2,372	1,829	1,975	2,133	FTA 5307	8,309
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	318	337	938	337	337	FTA 5311	1,949
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	63	-	-	FTA 5339	63
Flexible STP	5,114	936	444	375	480	Flexible STP	2,235
CMAQ	1,332	2,458	3,088	2,816	503	CMAQ	8,865
RSTP	4,719	-	4,928	-	-	RSTP	4,928
Other Federal	190	180	180	180	180	Other Federal	720
State	4,324	2,649	4,711	2,847	2,700	State	12,907
Local	1,992	1,951	1,751	1,855	2,061	Local	7,618
Revenues	2,215	2,340	2,368	2,331	2,391	Revenues	9,430
Totals	22,097	13,223	20,300	12,716	10,785		57,024
Human Service Transportation Providers							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	886	2,447	1,497	1,393	FTA 5310	6,223
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	30	48	314	315	State	707
Local	-	188	246	309	282	Local	1,025
Revenues	-	-	-	-	-	Revenues	-
Totals	-	1,104	2,741	2,120	1,990		7,955
Hampton Roads TPO							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	1,893	21,598	36,941	18,835	20,934	FTA 5307	98,308
FTA 5307(h)	-	4,194	2,099	-	-	FTA 5307(h)	6,293
FTA 5310	-	886	2,447	1,497	1,393	FTA 5310	6,223
FTA 5311	318	337	938	337	337	FTA 5311	1,949
FTA 5337	-	7,938	5,004	2,373	2,862	FTA 5337	18,177
FTA 5339	-	2,121	2,861	3,515	2,887	FTA 5339	11,384
Flexible STP	5,114	936	1,294	375	568	Flexible STP	3,173
CMAQ	17,611	3,828	6,165	7,584	3,005	CMAQ	20,582
RSTP	8,049	8,127	14,074	2,436	5,564	RSTP	30,201
Federal Stimulus	-	-	2,978	-	-	Federal Stimulus	2,978
Other Federal	190	180	180	180	180	Other Federal	720
State	9,141	19,305	33,098	17,082	21,480	State	90,965
Local	2,011	13,553	22,099	8,430	10,455	Local	54,537
Revenues	2,215	2,350	2,457	2,421	2,482	Revenues	9,710
Totals	46,542	85,353	132,635	65,065	72,147		355,200

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	HAR0001	Title: Operating Assistance			Recipient: Harrisonburg Bus Service	
FTA 5307	1,445	1,771	2,802	1,879	1,935	FTA 5307 8,387
State	1,369	1,413	1,477	1,499	1,544	State 5,933
Local	76	226	253	1,121	1,155	Local 2,755
Revenues	1,910	2,246	2,225	2,404	2,476	Revenues 9,351
Year Total:	4,800	5,656	6,757	6,903	7,110	Total Funds: 26,426
Description:	Adjustment #16: Increase FY22 funding \$55K (increase FTA 5307 \$978K, increase State \$22K, decrease local \$836K, decrease revenues \$109K). Approved by MPO 9/1/2021. Approved by DRPT 9/20/2021.					
STIP ID:	HAR0004	Title: Replacement Rolling Stock			Recipient: Harrisonburg Bus Service	
FTA 5307		352	1,120			FTA 5307 1,472
Flexible STP		-	-	2,800	192	Flexible STP 2,992
State		71	2,720	560	38	State 3,389
Local		17	160	140	10	Local 327
Year Total:	-	440	4,000	3,500	240	Total Funds: 8,180
Description:	Amendment #1: Budget reflects \$3,723K removal of funding from MPO Draft TIP to Final TIP approved after STIP submitted to FTA. Approved by FTA 11/6/2020. Adjustment #16: Increase FY22 funding \$390K (move \$2,888K Flexible STP to FTA 5307 and decrease by \$1,768K, increase State \$2,142K, increase local \$16K). Approved by MPO 9/1/2021. Approved by DRPT 9/20/2021.					
STIP ID:	HAR0005	Title: Expansion Rolling Stock			Recipient: Harrisonburg Bus Service	
FTA 5307		1,080				FTA 5307 1,080
Flexible STP			-			Flexible STP -
State		216	-			State 216
Local		54	-			Local 54
Year Total:	-	1,350	-	-	-	Total Funds: 1,350
Description:	Adjustment #1: Budget reflects \$588K net increase (reduction in FY22, increase FY21) in funding from MPO Draft TIP to Final TIP approved after STIP submitted to FTA. Approved by DRPT 10/1/2020. Adjustment #16: Remove FY22 funding \$220K (remove Flexible STP \$176K, State \$35K, local \$9K). Approved by MPO 9/1/2021. Approved by DRPT 9/20/2021.					
STIP ID:	HAR0008	Title: Passenger Shelters (Bus Shelters)			Recipient: Harrisonburg Bus Service	
FTA 5307						FTA 5307 -
Flexible STP				19		Flexible STP 19
State				4		State 4
Local				1		Local 1
Year Total:	-	-	-	24	-	Total Funds: 24
Description:						
STIP ID:	HAR0015	Title: Bike Racks, ITS or Misc. Equip			Recipient: Harrisonburg Bus Service	
FTA 5307		360	420			FTA 5307 780
Flexible STP		-				Flexible STP -
State		72	1,020			State 1,092
Local		18	60			Local 78
Year Total:	-	450	1,500	-	-	Total Funds: 1,950
Description:	Adjustment #6: Move FY21 funding \$360K from Flexible STP to FTA 5307. Approved by MPO 1/6/2021. Approved by DRPT 1/8/2021. Adjustment #16: Add FY22 funding \$1,500K (add FTA 5307 \$420K, State \$1,020K, local \$60K). Approved by MPO 9/1/2021. Approved by DRPT 9/20/2021.					
STIP ID:	HAR0016	Title: Route Signage			Recipient: Harrisonburg Bus Service	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HAR0017	Title: ADA Vehicle Equipment			Recipient: Harrisonburg Bus Service	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HAR0018	Title: Radios			Recipient: Harrisonburg Bus Service	
Flexible STP					7	Flexible STP 7
FTA 5307						FTA 5307 -
State					1	State 1
Local					1	Local 1
Year Total:	-	-	-	-	9	Total Funds: 9
Description:	Amendment #1: Budget reflects addition of funding in FY24 from MPO Draft TIP to Final TIP approved after STIP submitted to FTA. Approved by FTA 11/6/2020.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	HAR0021	Title: Transfer Center			Recipient: Harrisonburg Bus Service		
Flexible STP						FTA 5307	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	ARA0001	Title: Paratransit Vehicles			Recipient: ARC of Harrisonburg/Rockingham		
FTA 5310		80	162	104	104	FTA 5310	450
State						State	-
Local		20	41	26	26	Local	113
Year Total:	-	100	203	130	130	Total Funds:	563
Description:	Adjustment #4: Increase FY21 funding \$18K (increase FTA 5310 \$15K, increase local \$3K). Approved by MPO 11/19/2020. Approved by DRPT 12/4/2020. Adjustment #5: Increase FY21 funding \$10K (FTA 5310 \$8K, local \$2K). Approved by MPO 12/7/2020. Approved by DRPT 12/14/2020. Adjustment #9: Increase FY22 funding \$130K (increase FTA 5310 \$104K, add local \$26K); increase FY23 funding \$92K (increase FTA 5310 \$74K, local \$18K) & FY24 funding \$68K (increase FTA 5310 \$54K, local \$14K). Approved by MPO 4/22/2022. Approved by DRPT 5/9/2022.						
STIP ID:	FRI0001	Title: Paratransit Vehicles			Recipient: Friendship Industries Inc.		
FTA 5310		52	65	56		FTA 5310	173
State						State	-
Local		13	-	14		Local	27
Year Total:	-	65	65	70	-	Total Funds:	200
Description:	Adjustment #4: Add FY21 funding \$65K (add FTA 5310 \$52K, local \$13K). Approved by MPO 11/19/2020. Approved by DRPT 12/4/2020. Adjustment #8: Decrease FY22 funding \$5K (increase FTA 5310 \$9K, decrease local \$14K). Approved by MPO 3/15/2021. Approved by DRPT 4/12/2021.						
STIP ID:	PLV0001	Title: Paratransit Vehicles			Recipient: Pleasant View, Inc.		
FTA 5310		80	218	108	108	FTA 5310	514
State						State	-
Local		20	27	27	27	Local	101
Year Total:	-	100	245	135	135	Total Funds:	615
Description:	Adjustment #5: Increase FY21 funding \$10K (FTA 5310 \$8K, local \$2K). Approved by MPO 12/7/2020. Approved by DRPT 12/14/2020. Adjustment #8: Transfer FY22 funding \$22K from local to FTA 5310. Approved by MPO 3/15/2021. Approved by DRPT 4/12/2021. Adjustment #9: Increase FY22 funding \$135K (increase FTA 5310 \$108K, add local \$27K); increase FY23 funding \$65K (increase FTA 5310 \$52K, local \$13K); add \$135K funding for FY24 (FTA 5310 \$108K, local \$27K). Approved by MPO 4/22/2022. Approved by DRPT 5/9/2022.						
STIP ID:	VPA0001	Title: Paratransit Vehicles			Recipient: Valley Program for Aging Services		
FTA 5310		-	52			FTA 5310	52
State		-				State	-
Local		-	13			Local	13
Year Total:	-	-	65	-	-	Total Funds:	65
Description:	Adjustment #5: Move FY21 funding \$18K (FTA 5310, State \$7K, local \$2K) to VPA0002. Approved by MPO 12/7/2020. Approved by DRPT 12/14/2020.						
STIP ID:	VPA0002	Title: Operating Assistance			Recipient: Valley Program for Aging Services		
FTA 5310		9				FTA 5310	9
State		7				State	7
Local		2				Local	2
Year Total:	-	18	-	-	-	Total Funds:	18
Description:	Adjustment #5: Received FY21 funding \$18K (FTA 5310, State \$7K, local \$2K) from VPA0001. Approved by MPO 12/7/2020. Approved by DRPT 12/14/2020.						
Harrisonburg Bus Service	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	1,445	3,563	4,342	1,879	1,935	FTA 5307	11,719
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	2,819	199	Flexible STP	3,018
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,369	1,772	5,217	2,063	1,583	State	10,635
Local	76	315	473	1,262	1,166	Local	3,216
Revenues	1,910	2,246	2,225	2,404	2,476	Revenues	9,351
Totals	4,800	7,896	12,257	10,427	7,359		37,939

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION							
Human Service Transportation Providers	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	221	497	268	212	FTA 5310	1,198
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	7	-	-	-	State	7
Local	-	55	81	67	53	Local	256
Revenues	-	-	-	-	-	Revenues	-
Totals	-	283	578	335	265		1,461
Harrisonburg MPO	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	1,445	3,563	4,342	1,879	1,935	FTA 5307	11,719
FTA 5310	-	221	497	268	212	FTA 5310	1,198
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	2,819	199	Flexible STP	3,018
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,369	1,779	5,217	2,063	1,583	State	10,642
Local	76	370	554	1,329	1,219	Local	3,472
Revenues	1,910	2,246	2,225	2,404	2,476	Revenues	9,351
Totals	4,800	8,179	12,835	10,762	7,624		39,400

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2021 - FY2024
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	BBT0001	Title: Operating Assistance		Recipient: Blacksburg Transit		
FTA 5307	1,877	2,174	2,174	2,211	2,315	FTA 5307 8,874
Federal Stimulus	6,122	-	-	-	-	Federal Stimulus -
State	2,344	2,732	2,732	3,339	3,497	State 12,300
Local	4,472	2,271	5,638	6,369	6,670	Local 20,948
Revenues	170	3,281	168	243	254	Revenues 3,946
Year Total:	14,985	10,458	10,712	12,162	12,736	Total Funds: 46,068
Description:	Adjustment #11: Add \$325K to Previous FTA 5307; add new funding source for Federal Stimulus and \$6,122K to Previous and \$4,827 for FY21; increase other FY21 funding \$132K (increase FTA 5307 \$297K, decrease State \$103K, decrease local \$3,137K, increase revenues \$3,075K). Approved as an amendment by MPO 5/6/2021. Approved by DRPT 6/1/2021. Adjustment #17: Remove FY21 Federal Stimulus \$4,827K. Funding to be applied toward other capital projects. Decrease FY22 total funding \$729K (increase FTA 5307 \$94K, decrease State \$409K, decrease local \$354K & decrease revenues \$60K). Approved as an amendment by MPO 11/4/2021. Approved by DRPT 11/18/2021.					
STIP ID:	BBT0002	Title: Replacement Rolling Stock		Recipient: Blacksburg Transit		
Flexible STP	208	-	-	-	-	Flexible STP -
FTA 5339	-	4,075	4,563	3,051	3,804	FTA 5339 15,493
Federal Stimulus	-	-	1,487	-	-	Federal Stimulus 1,487
State	-	2,527	3,347	-	-	State 5,874
State	41	1,048	6,262	381	476	State 8,167
Local	10	176	2,265	381	476	Local 3,298
Year Total:	259	7,826	17,924	3,813	4,756	Total Funds: 34,319
Description:	Adjustment #11: Move \$5,850 Previous to FY21 (FTA 5339 \$2,658, State \$3,059, local \$133K). Increase other funding for FY21 \$858K (increase FTA 5339 \$523K, increase State \$404K, decrease local \$69K). Move all Flexible STP funding to FTA 5339 for FY21 \$894K, FY23 \$3,051K & FY24 \$3,804K. Approved as an amendment by MPO 5/6/2021. Move FY22 Flexible STP \$17,608K to local, pending MPO TIP revision. Approved by DRPT 6/1/2021. Adjustment #17: Decrease FY22 total funding \$4,086K (add FTA 5339 \$4,563K, add new funding source, Federal Stimulus \$1,487K, add State (VW Trust) \$3,347K, increase State \$4,061K, decrease local \$17,544K). Approved as an amendment by MPO 11/4/2021. Approved by DRPT 11/18/2021.					
STIP ID:	BBT0010	Title: Eng Design /Construction Multi-Modal Transfer Facility		Recipient: Blacksburg Transit		
Flexible STP	-	4,800	-	-	-	Flexible STP 4,800
FTA 5339	-	-	-	-	-	FTA 5339 -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
State	-	600	-	-	-	State 600
Local	-	600	-	-	-	Local 600
Year Total:	-	6,000	-	-	-	Total Funds: 6,000
Description:	Amendment #2: Add \$6,000K funding for FY21 (add \$4,800K Flexible STP, \$600 State, \$600K local). Approved by MPO 11/5/2020. Approved by FTA 12/1/2020. Technical addition-new funding sources FTA 5339 & Federal Stimulus added for future activity. Approved by MPO 11/4/2021. Approved by DRPT 11/18/2021.					
STIP ID:	BBT0016	Title: Expansion Rolling Stock		Recipient: Blacksburg Transit		
Flexible STP	112	-	-	-	-	Flexible STP -
FTA 5339	22	-	-	1,731	1,363	FTA 5339 3,094
State	6	-	-	216	170	State 386
Local	-	-	-	216	170	Local 386
Year Total:	140	-	-	2,163	1,703	Total Funds: 3,866
Description:	Adjustment #11: Move all Flexible STP funding to FTA 5339: FY21 (\$228K), FY23 (\$1,731K) & FY24 (\$1,363K). Reallocate FY21 funding, no change to total (decrease FTA 5339 \$114K, increase State \$131K, decrease local \$17K). Approved as an amendment by MPO 5/6/2021. Approved by DRPT 6/1/2021. Adjustment #17: Remove all FY21 funding \$286K (FTA 5339 \$114K, State \$160K, local 12K). Project delayed. Approved as an amendment by MPO 11/4/2021. Approved by DRPT 11/18/2021.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2021 - FY2024
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	BBT0017	Title: Passenger Shelters		Recipient: Blacksburg Transit		
Flexible STP	-	-	19	-	-	Flexible STP 19
FTA 5339	-	6		25	23	FTA 5339 54
State	-	8	4	3	3	State 18
Local	-	1	1	3	3	Local 8
Year Total:	-	15	24	31	29	Total Funds: 99
Description:	Adjustment #11: Remove all Previous funding \$24K (Flexible STP \$19K, State \$4K, local \$1K). Decrease FY21 funding \$20K (remove Flexible STP \$48K, add new funding source FTA 5339 & \$25K, increase State \$7K, decrease local \$4K); move all Flexible STP to FTA 5339 for FY23 \$25K & FY24 \$23K. Approved as an amendment by MPO 5/6/2021. Move FY22 Flexible STP \$42K to local, pending MPO TIP revision. Approved by DRPT 6/1/2021. Adjustment #17: Decrease FY21 total funding \$25K (decrease FTA 5339 \$19K, State \$5K, local \$1K); decrease FY22 total funding \$28K (add Flexible STP \$19K, decrease State \$1K, decrease local \$46K). Approved as an amendment by MPO 11/4/2021. Approved by DRPT 11/18/2021.					
STIP ID:	BBT0020	Title: ADP Hardware		Recipient: Blacksburg Transit		
Flexible STP	104	-	-	-	-	Flexible STP -
FTA 5339	-	7		29	91	FTA 5339 127
Federal Stimulus			58			Federal Stimulus 58
State	21	10	193	4	11	State 218
Local	5	1	33	4	11	Local 49
Year Total:	130	18	284	37	113	Total Funds: 452
Description:	Adjustment #11: Decrease FY21 funding \$170K (remove Flexible STP \$150K, add new funding source FTA 5339 & \$7K, decrease State \$9K, decrease local \$18K); move Flexible STP to FTA 5339 for FY23 \$29K & FY24 \$91K. Approved as an amendment by MPO 5/6/2021. Move FY22 Flexible STP \$84K to local, pending MPO TIP revision. Approved by DRPT 6/1/2021. Adjustment #17: Increase FY21 funding \$178K (add new funding source, Federal Stimulus \$58K, increase State \$182K, decrease local \$62K). Approved as an amendment by MPO 11/4/2021. Approved by DRPT 11/18/2021.					
STIP ID:	BBT0021	Title: ADP Software		Recipient: Blacksburg Transit		
Flexible STP	292	-	-	-	-	Flexible STP -
FTA 5339	-	80		180	400	FTA 5339 660
Federal Stimulus			82			Federal Stimulus 82
State	58	112	274	60	50	State 496
Local	15	8	47	60	50	Local 165
Year Total:	365	200	403	300	500	Total Funds: 1,403
Description:	Adjustment #11: Reallocate FY21 funding, no change to total (remove Flexible STP \$160K, add new funding source FTA 5339 & \$80K, increase State \$92K, decrease local \$12K); move Flexible STP to FTA 5339 for FY23 \$480K & FY24 \$400K. Approved as an amendment by MPO 5/6/2021. Move FY22 Flexible STP \$400K to local pending MPO TIP revision. Approved by DRPT 6/1/2021. Adjustment #17: Decrease total FY22 funding \$97K (add new funding source, Federal Stimulus \$82K, increase State \$224K, decrease local \$403K); decrease FY23 FTA 5339 \$300K. Approved as an amendment by MPO 11/4/2021. Approved by DRPT 11/18/2021.					
STIP ID:	BBT0023	Title: Support Vehicles		Recipient: Blacksburg Transit		
Flexible STP	28	-	-	-	-	Flexible STP -
FTA 5339	-	64		187		FTA 5339 251
Federal Stimulus			18			Federal Stimulus 18
State	6	16	59	23		State 98
Local	1	16	10	23		Local 49
Year Total:	35	96	87	233	-	Total Funds: 416
Description:	Adjustment #11: Decrease FY21 funding \$64K (remove Flexible STP \$128K, add new funding source FTA 5339 & \$64K; move Flexible STP to FTA 5339 for FY23 \$187K. Approved as an amendment by MPO 5/6/2021. Move FY22 Flexible STP \$306K to local pending MPO TIP revision. Approved by DRPT 6/1/2021. Adjustment #17: Decrease total FY22 funding \$295K (add new funding source, Federal Stimulus \$18K, increase State \$21K, decrease local \$334K). Approved as an amendment by MPO 11/4/2021. Approved by DRPT 11/18/2021.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2021 - FY2024
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	BBT0028	Title: Radios			Recipient: Blacksburg Transit	
Flexible STP	7	-	-	-	-	Flexible STP -
FTA 5339	-	6	-	9	10	FTA 5339 25
State	1	8	-	1	1	State 10
Local		1	-	1	1	Local 3
Year Total:	8	15	-	11	12	Total Funds: 38
Description:	Adjustment #11: Increase FY21 funding \$1K (remove Flexible STP \$12K, add new funding source FTA 5339 & \$6K, increase State \$7K); move Flexible STP to FTA 5339 for FY23 \$9K & FY24 \$10K. Approved as an amendment by MPO 5/6/2021. Move FY22 Flexible STP \$14K to local pending MPO TIP revision. Approved by DRPT 6/1/2021. Adjustment #17: Remove all FY22 funding \$18K (State \$2K, local \$16K). Approved by MPO as an amendment 11/4/2021. Approved by DRPT 11/18/2021.					
STIP ID:	BBT0029	Title: Shop Equipment			Recipient: Blacksburg Transit	
Flexible STP	96	-	-	-	-	Flexible STP -
FTA 5339	-	25	-	160	180	FTA 5339 365
Federal Stimulus			38			Federal Stimulus 38
State	19	36	128	20	23	State 207
Local	5	3	22	20	23	Local 68
Year Total:	120	64	188	200	226	Total Funds: 678
Description:	Adjustment #11: Decrease FY21 funding \$39K (remove Flexible STP \$83K, add new funding source FTA 5339 & \$25K, increase State \$26K, decrease local \$7K); move Flexible STP to FTA 5339 for FY23 \$160K & FY24 \$180K. Approved as an amendment by MPO 5/6/2021. Move FY22 Flexible STP \$143K to local pending MPO TIP revision. Approved by DRPT 6/1/2021. Adjustment #17: Increase total FY22 funding \$9K (add new funding source, Federal Stimulus \$38K, increase State \$110K, decrease local \$139K). Approved as an amendment by MPO 11/4/2021. Approved by DRPT 11/18/2021.					
STIP ID:	BBT0035	Title: Fleet Rebranding - Graphics			Recipient: Blacksburg Transit	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	BBT0036	Title: NRV Bikeshare			Recipient: Blacksburg Transit	
Flexible STP						Flexible STP -
FTA 5339						FTA 5339 -
Federal Stimulus						Federal Stimulus -
State	16	20				State 20
Local	16	20				Local 20
Year Total:	32	40	-	-	-	Total Funds: 40
Description:	Adjustment #11: Add State \$16K and local \$16K to Previous. Approved as an amendment by MPO 5/6/2021. Approved by DRPT 6/1/2021. Technical addition-new funding sources FTA 5339 & Federal Stimulus added for future activity. Approved by MPO 11/4/2021. Approved by DRPT 11/18/2021.					
STIP ID:	BBT0037	Title: Surveillance/Security			Recipient: Blacksburg Transit	
Flexible STP	77					Flexible STP -
FTA 5339						FTA 5339 -
Federal Stimulus						Federal Stimulus -
State	15					State -
Local	4					Local -
Year Total:	96	-	-	-	-	Total Funds: -
Description:	Technical addition-new funding sources FTA 5339 & Federal Stimulus added for future activity. Approved by MPO 11/4/2021. Approved by DRPT 11/18/2021					
STIP ID:	BBT0038	Title: Fare Automation System			Recipient: Blacksburg Transit	
Flexible STP	24					Flexible STP -
State	5					State -
Local	1					Local -
Year Total:	30	-	-	-	-	Total Funds: -
Description:	Adjustment #17: Remove all FY22 funding \$200K (Flexible STP \$160K, State \$20K, local \$20K). Approved as an amendment by MPO 11/4/2021. Approved by DRPT 11/18/2021.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2021 - FY2024
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	BBT0039	Title: Rehab/Renovation of Admin		Recipient: Blacksburg Transit		
Flexible STP	144	-				Flexible STP -
FTA 5339						FTA 5339 -
Federal Stimulus						Federal Stimulus -
State	29	-				State -
Local	7	-				Local -
Year Total:	180	-	-	-	-	Total Funds: -
Description:	Adjustment #11: Remove FY21 funding \$92K (remove Flexible STP \$74K, State \$9K, local \$9K). Approved as an amendment by MPO 5/6/2021. Approved by DRPT 6/1/2021. Technical addition-new funding sources FTA 5339 & Federal Stimulus added for future activity. Approved by MPO 11/4/2021. Approved by DRPT 11/18/2021.					
STIP ID:	BBT0040	Title: Construction Admin./Maintenance Facility		Recipient: Blacksburg Transit		
Flexible STP		-				Flexible STP -
FTA 5339		2,345	5,471			FTA 5339 7,816
Federal Stimulus			1,887			Federal Stimulus 1,887
State		469	1,094			State 1,563
Local		117	274			Local 391
Year Total:	-	2,931	8,726	-	-	Total Funds: 11,657
Description:	Adjustment #11: Remove FY21 Flexible STP \$7,360K; add new funding source FTA 5339 and \$2,345K for FY21 & \$5,471 for FY22; decrease FY21 State \$451K, local \$803K; add FY22 State \$1,094K, local \$274K. Approved as an amendment by MPO 5/6/2021. Approved by DRPT 6/1/2021. Adjustment #17: Add new FY22 Federal Stimulus funding and \$1,887K. Approved as an amendment by MPO 11/4/2021. Approved by DRPT 11/18/2021.					
STIP ID:	BBT0041	Title: A&E Admin./Maintenance Facility		Recipient: Blacksburg Transit		
Flexible STP	400	-				Flexible STP -
Federal Stimulus		-				Federal Stimulus -
State	80	-				State -
Local	20	-				Local -
Year Total:	500	-	-	-	-	Total Funds: -
Description:	Adjustment #11: Remove FY21 funding \$330K (remove Flexible STP \$264K, State \$33K, local \$33K). Approved as an amendment by MPO 5/6/2021. Approved by DRPT 6/1/2021. Technical addition-new funding sources FTA 5339 & Federal Stimulus added for future activity. Approved by MPO 11/4/2021. Approved by DRPT 11/18/2021.					
STIP ID:	BBT0042	Title: Electric Bus Infrastructure		Recipient: Blacksburg Transit		
Flexible STP	152		-			Flexible STP -
FTA 5339	240	29	-			FTA 5339 29
Federal Stimulus			-			Federal Stimulus -
State	-	263	-			State 263
State	78	6	73			State 79
Local	20	2	653			Local 655
Year Total:	490	300	726	-	-	Total Funds: 1,026
Description:	Adjustment #11: Decrease Previous \$525K (decrease FTA 5339 \$209K, move State (VW Trust portion) \$263K to FY21, decrease State \$42K & local \$11K); add additional \$37K to FY21 (add FTA 5339 \$29K, State \$6K, local \$2K). Approved as an amendment by MPO 5/6/2021. Move FY22 Flexible STP \$580K to local pending MPO TIP revision. Approved by DRPT 6/1/2021.					
STIP ID:	BBT0043	Title: Infrastructure: Bus Pull-Offs		Recipient: Blacksburg Transit		
Flexible STP		-	-	-	-	Flexible STP -
FTA 5339		35		64	64	FTA 5339 163
Federal Stimulus			15			Federal Stimulus 15
State		49	51	8	8	State 116
Local		3	9	8	8	Local 28
Year Total:	-	87	75	80	80	Total Funds: 322
Description:	Adjustment #11: Decrease FY21 funding \$1K (remove Flexible STP \$70K, add FTA 5339 \$35K, increase State \$40K, decrease local \$6K). Move Flexible STP to FTA 5339 for FY23 \$64K & FY24 \$64K). Approved as an amendment by MPO 5/6/2021. Move FY22 Flexible STP \$60K to local pending MPO TIP revision. Approved by DRPT 6/1/2021. Adjustment #17: Decrease total FY22 funding \$1K (add new funding source Federal Stimulus and \$15K, increase state \$43K, decrease local \$59K). Approved as an amendment by MPO 11/4/2021. Approved by DRPT 11/18/2021.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2021 - FY2024
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	BBT0044	Title: Other-Building Facility Items and Fixtures			Recipient: Blacksburg Transit	
Flexible STP		-				Flexible STP -
Federal Stimulus						Federal Stimulus -
State		-				State -
Local		-				Local -
Year Total:		-	-	-	-	Total Funds: -
Description:	Adjustment #11: Remove FY21 funding \$250K (remove Flexible STP \$200K, State \$25K, local \$25K) Approved as an amendment by MPO 5/6/2021. Approved by DRPT 6/1/2021. Technical addition-new funding sources FTA 5339 & Federal Stimulus added for future activity. Approved by MPO 11/4/2021. Approved by DRPT 11/18/2021.					
STIP ID:	CRAD001	Title: Operating Assistance			Recipient: City of Radford	
FTA 5307	503	513	521	534	545	FTA 5307 2,113
Federal Stimulus	1,622	1,283	1,255			Federal Stimulus 2,538
FTA 5311						FTA 5311 -
State	374	381	402	397	405	State 1,585
Local	695	734	-	781	805	Local 2,320
Revenues	30	37	-	37	37	Revenues 111
Year Total:	3,224	2,948	2,178	1,749	1,792	Total Funds: 8,667
Description:	Adjustment #11: Add new funding source for Federal Stimulus and add \$1,622K to Previous and \$1,283 for FY21. Approved as an amendment by MPO 5/6/2021. Approved by DRPT 6/1/2021. Adjustment #17: Increase total FY22 funding \$471K (decrease FTA 5307 \$2K, add Federal Stimulus \$1,255K, increase State \$13K, remove local \$758K, remove revenues \$37K). Approved as an amendment by MPO 11/4/2021. Approved by DRPT 11/18/2021.					
STIP ID:	CRAD004	Title: Replacement Rolling Stock			Recipient: City of Radford	
Flexible STP	-		432			Flexible STP 432
FTA 5339		408				FTA 5339 408
State	-	571	86			State 657
Local	-	42	22			Local 64
Year Total:	-	1,021	540	-	-	Total Funds: 1,561
Description:	Adjustment #11: Remove Previous funding \$1,040K (remove Flexible STP \$832K, State \$166K, local \$42K); add new funding source FTA 5339 and \$408K for FY21; add \$571K State & \$42K local for FY21. Approved as an amendment by MPO 5/6/2021. Approved by DRPT 6/1/2021.					
STIP ID:	CRAD005	Title: Support Vehicles			Recipient: City of Radford	
Flexible STP			8	28		Flexible STP 36
State			1	5		State 6
Local			1	1		Local 2
Year Total:	-	-	10	34	-	Total Funds: 44
Description:						
STIP ID:	CRAD006	Title: Engineering Design Transit Facility			Recipient: City of Radford	
Flexible STP		480		9,600		Flexible STP 10,080
State		96		1,920		State 2,016
Local		24		480		Local 504
Year Total:	-	600	-	12,000	-	Total Funds: 12,600
Description:						
STIP ID:	CRAD007	Title: Route Signage			Recipient: City of Radford	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CRAD008	Title: Shop Equipment			Recipient: City of Radford	
Flexible STP						Flexible STP -
Federal Stimulus	20					Federal Stimulus -
State						State -
Local						Local -
Year Total:	20	-	-	-	-	Total Funds: -
Description:	Adjustment #11: Add \$20K Federal Stimulus to Previous. Approved as an amendment by MPO 5/6/2020. Approved by DRPT 6/1/2021.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2021 - FY2024
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	CRAD010	Title: Expansion Vehicles			Recipient: City of Radford		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	CRAD012	Title: Spare Parts			Recipient: City of Radford		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	NRVC001	Title: Paratransit Vehicles			Recipient: New River Valley Community Services		
FTA 5310		192	138	242	138	FTA 5310	710
State						State	-
Local		48	34	61	34	Local	177
Year Total:	-	240	172	303	172	Total Funds:	887
Description: Adjustment #17: Increase FY21 total funding \$10K (increase FTA 5310 \$8K, local \$2K). Approved as an amendment by MPO 11/4/2021. Approved by DRPT 11/18/2021.							
STIP ID:	NRVC002	Title: CADD Hardware & Software			Recipient: New River Valley Community Services		
FTA 5310		-				FTA 5310	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description: Adjustment #4: Remove FY21 funding \$96K (FTA 5310 \$77K, local \$19K). Funding not approved by DRPT. Approved by MPO 11/5/2020. Approved by DRPT 12/4/2020							
Blacksburg Transit							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	1,877	2,174	2,174	2,211	2,315	FTA 5307	8,874
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	262	6,672	10,034	5,436	5,935	FTA 5339	28,077
Federal Stimulus	6,122	-	3,585	-	-	Federal Stimulus	3,585
Flexible STP	1,644	4,800	19	-	-	Flexible STP	4,819
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	2,719	7,904	14,217	4,055	4,239	State	30,415
Local	4,576	3,219	8,952	7,085	7,412	Local	26,668
Revenues	170	3,281	168	243	254	Revenues	3,946
	17,370	28,050	39,149	19,030	20,155		106,384
City of Radford							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	503	513	521	534	545	FTA 5307	2,113
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	408	-	-	-	FTA 5339	408
Federal Stimulus	1,642	1,283	1,255	-	-	Federal Stimulus	2,538
Flexible STP	-	480	440	9,628	-	Flexible STP	10,548
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	374	1,048	489	2,322	405	State	4,264
Local	695	800	23	1,262	805	Local	2,890
Revenues	30	37	-	37	37	Revenues	111
Totals	3,244	4,569	2,728	13,783	1,792		22,872

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2021 - FY2024
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION							
New River Valley Community Services	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	192	138	242	138	FTA 5310	710
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	48	34	61	34	Local	177
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	-	240	172	303	172		887
New River Valley MPO							
New River Valley MPO	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	2,380	2,687	2,695	2,745	2,860	FTA 5307	10,987
FTA 5310	-	192	138	242	138	FTA 5310	710
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	262	7,080	10,034	5,436	5,935	FTA 5339	28,485
Federal Stimulus	7,764	1,283	4,840	-	-	Federal Stimulus	6,123
Flexible STP	1,644	5,280	459	9,628	-	Flexible STP	15,367
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	3,093	8,952	14,706	6,377	4,644	State	34,679
Local	5,271	4,067	9,009	8,408	8,251	Local	29,735
Revenues	200	3,318	168	280	291	Revenues	4,057
<i>Totals</i>	20,614	32,859	42,049	33,116	22,119		130,143

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS						
STIP ID:	ALX0005 (T21453)	Title: Transit Store			Recipient: City of Alexandria	
CMAQ		480			480	CMAQ 960
State		120			120	State 240
Year Total:	-	600	-	-	600	Total Funds: 1,200
Description:						
STIP ID:	ARL0009 (T21240)	Title: Commuter Assistance			Recipient: Arlington County	
CMAQ	4,269	4,054	4,025	4,317	339	CMAQ 12,735
RSTP	8,198	888	375		363	RSTP 1,626
State	3,118	1,236	1,101	1,080	176	State 3,593
Year Total:	15,585	6,178	5,501	5,397	878	Total Funds: 17,954
Description:	Adjustment #13: Increase FY21 funding \$1,018K (increase CMAQ \$750K, increase RSTP \$65K, increase State \$203K); increase FY22 funding \$1,017K (increase CMAQ \$438K, add RSTP \$375K, increase State \$204K); increase FY23 funding \$586K (increase CMAQ \$469K, increase State \$117K); increase FY24 funding \$470K (increase CMAQ \$13K, add RSTP \$363K, increase State \$94K). Approved by TPB 6/25/2021. Approved by DRPT 7/26/2021.					
STIP ID:	DRPT002	Title: Franconia to Occoquan 3rd Track Project			Recipient: DRPT	
State	26,197	27,877	26,849	691	-	State 55,417
Year Total:	26,197	27,877	26,849	691	-	Total Funds: 55,417
Description:						
STIP ID:	DRPT003	Title: Long Bridge DC-VA Preliminary Engineering			Recipient: DRPT	
State	-	9,000	9,000	-	-	State 18,000
Year Total:	-	9,000	9,000	-	-	Total Funds: 18,000
Description:	Amend #1: New project approved by TPB on 9/4/2020. Add \$9,000K State funding in FY21 & FY22. Approved by FTA 11/6/2020.					
STIP ID:	FFX0003 (T21448)	Title: Countywide Transit Stores			Recipient: Fairfax County	
CMAQ	960	496	1,008	520	520	CMAQ 2,544
State	240	124	252	130	130	State 636
Year Total:	1,200	620	1,260	650	650	Total Funds: 3,180
Description:	Adjustment #19: Increase FY22 total funding by \$620K (increase CMAQ \$496K, State \$124K). Fairfax County will be obligating FY21 and FY22 allocations in FY22. The TPB approved \$2,052K total in error on 1/21/2022; a technical correction will be prepared to correct the total to \$1,260K as requested by DRPT and Fairfax County. Approved by DRPT 1/27/2022. Technical correction received 1/31/2022, approved by DRPT 2/1/2022.					
STIP ID:	PRTC004	Title: Preventive Maintenance			Recipient: PRTC	
FTA 5307		2,560	3,856			FTA 5307 6,416
FTA 5337		960	569			FTA 5337 1,529
FTA 5339						FTA 5339 -
State						State -
Local		880	1,106			Local 1,986
Year Total:	-	4,400	5,531	-	-	Total Funds: 9,931
Description:	Amendment #5: Decrease FY21 total funding \$520K (decrease FTA 5307 \$760K, increase FTA 5337 \$344K, decrease local \$104K); add FY22 funding \$5,531K (add FTA 5307 \$3,856K, FTA 5337 \$569K & local \$1,106K). Approved by TPB 6/4/2021. Approved by FTA 7/26/2021.					
STIP ID:	PRTC005	Title: PRTC Bus Acquisition/Replacement			Recipient: PRTC	
FTA 5307						FTA 5307 -
FTA 5337						FTA 5337 -
FTA 5339		680				FTA 5339 680
State						State -
Local		170				Local 170
Year Total:	-	850	-	-	-	Total Funds: 850
Description:	Project funding also in T158.					
STIP ID:	PRTC006	Title: PRTC Security Enhancements			Recipient: PRTC	
FTA 5307		14				FTA 5307 14
State		3				State 3
Local		1				Local 1
Year Total:	-	18	-	-	-	Total Funds: 18
Description:						
STIP ID:	PRTC007 (T21457)	Title: Commuter Assistance Program			Recipient: PRTC	
CMAQ	320	280	280	280	280	CMAQ 1,120
State	130	70	70	70	70	State 280
Year Total:	450	350	350	350	350	Total Funds: 1,400
Description:	Previously UPC T1833.					
STIP ID:	PRTC008 (T21459)	Title: Omniride Bus Replacement			Recipient: PRTC	
CMAQ					1,200	CMAQ 1,200
State					300	State 300
Local						Local -
Year Total:	-	-	-	-	1,500	Total Funds: 1,500
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS						
STIP ID:	PRTC009 (T18094)	Title: PRTC/PWC Woodbridge VRE Station Parking Expansion			Recipient: PRTC	
CMAQ			2,000			CMAQ 2,000
State			500			State 500
Local						Local -
Year Total:	-	-	2,500	-	-	Total Funds: 2,500
Description:						
STIP ID:	VRE0002 (T16213)	Title: Fare Collection System/Comm. Improvements			Recipient: NVTC - VRE	
RSTP		80	800			RSTP 880
State		20	200			State 220
Local						Local -
Year Total:	-	100	1,000	-	-	Total Funds: 1,100
Description:						
STIP ID:	VRE0003	Title: Security Enhancements Systemwide			Recipient: NVTC - VRE	
FTA 5307	898					FTA 5307 -
FTA 5337	541					FTA 5337 -
State	287					State -
Local	72					Local -
Year Total:	1,798	-	-	-	-	Total Funds: -
Description:	Adjustment #1: MPO wants to keep project in STIP even though no funding in the future. Approved by DRPT 10/1/2020.					
STIP ID:	VRE0007	Title: VRE Storage Yards Improvements			Recipient: NVTC - VRE	
FTA 5337			20,023			FTA 5337 20,023
State						State -
Local						Local -
Year Total:	-	-	20,023	-	-	Total Funds: 20,023
Description:	Amendment #10: Add new project and \$20,023 FTA 5337 funding for FY22. Approved by TPB 5/6/2022. Approved by FTA 6/14/2022.					
STIP ID:	VRE0011	Title: VRE Stations and Facilities			Recipient: NVTC - VRE	
FTA 5307						FTA 5307 -
FTA 5337	3,144					FTA 5337 -
State	629					State -
Local	157					Local -
Year Total:	3,930	-	-	-	-	Total Funds: -
Description:	Adjustment #1: MPO wants to keep project in STIP even though no funding in the future. Approved by DRPT 10/1/2020.					
City of Alexandria						
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	480	-	-	480	CMAQ 960
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	-	-	-	-	Other Federal -
State	-	120	-	-	120	State 240
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Totals	-	600	-	-	600	1,200
Arlington County						
	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
Other Federal	-	-	-	-	-	Other Federal -
State	3,118	1,236	1,101	1,080	176	State 3,593
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
CMAQ	4,269	4,054	4,025	4,317	339	CMAQ 12,735
RSTP	8,198	888	375	-	363	RSTP 1,626
Totals	15,585	6,178	5,501	5,397	878	17,954

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS						
Fairfax County	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	960	496	1,008	520	520	CMAQ 2,544
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	-	-	-	-	Other Federal -
State	240	124	252	130	130	State 636
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Totals	1,200	620	1,260	650	650	3,180
NVTC VRE						
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	898	-	-	-	-	FTA 5307 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	3,685	-	20,023	-	-	FTA 5337 20,023
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	80	800	-	-	RSTP 880
Other Federal	-	-	-	-	-	Other Federal -
State	916	20	200	-	-	State 220
Local	229	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Totals	5,728	100	21,023	-	-	21,123
PRTC						
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	-	2,574	3,856	-	-	FTA 5307 6,430
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	960	569	-	-	FTA 5337 1,529
FTA 5339	-	680	-	-	-	FTA 5339 680
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	320	280	2,280	280	1,480	CMAQ 4,320
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	-	-	-	-	Other Federal -
State	130	73	570	70	370	State 1,083
Local	-	1,051	1,106	-	-	Local 2,157
Revenues	-	-	-	-	-	Revenues -
Totals	450	5,618	8,381	350	1,850	16,199
DRPT						
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	-	-	-	-	Other Federal -
State	26,197	36,877	35,849	691	-	State 73,417
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Totals	26,197	36,877	35,849	691	-	73,417

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS							
Grand Totals-NoVa MPO	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	898	2,574	3,856	-	-	FTA 5307	6,430
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	3,685	960	20,592	-	-	FTA 5337	21,552
FTA 5339	-	680	-	-	-	FTA 5339	680
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	5,549	5,310	7,313	5,117	2,819	CMAQ	20,559
RSTP	8,198	968	1,175	-	363	RSTP	2,506
Other Federal	-	-	-	-	-	Other Federal	-
State	30,601	38,450	37,972	1,971	796	State	79,189
Local	229	1,051	1,106	-	-	Local	2,157
Revenues	-	-	-	-	-	Revenues	-
Totals	49,160	49,993	72,014	7,088	3,978		133,073

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	GRTC003	Title: Preventive Maintenance		Recipient: Greater Richmond Transit Company			
FTA 5307		6,000	6,000	6,000	6,000	FTA 5307	24,000
Local		1,500	1,500	1,500	1,500	Local	6,000
Year Total:	-	7,500	7,500	7,500	7,500	Total Funds:	30,000
Description:	Adjustment #8: Increase FY21 funding \$500K (FTA 5307 \$400K, local \$100K); increase FY22 funding \$300K (FTA 5307 \$240K, local \$60K); add FY24 funding \$7,500K (FTA 5307 \$6,000K, local \$1,500K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021.						
STIP ID:	GRTC004	Title: Replacement Rolling Stock		Recipient: Greater Richmond Transit Company			
FTA 5307		-	1,474	3,528	3,024	FTA 5307	8,026
FTA 5339			2,883			FTA 5339	2,883
CMAQ			1,953			CMAQ	1,953
State		-	11,068	8,568	7,344	State	26,980
Local		-	622	504	432	Local	1,558
Year Total:	-	-	18,000	12,600	10,800	Total Funds:	41,400
Description:	Adjustment #2: Decrease FY21 State funding \$471K. Erroneously reported in draft STIP. Approved by DRPT 10/5/2020. Adjustment #8: Remove FY21 funding \$4,121K (remove FTA 5307 \$1,154K, State \$2,802K, local \$165K); increase FY22 funding \$6,371K (decrease FTA 5307 \$1,782K, add FTA 5339 \$2,883K, increase State \$3,160K, increase local \$157K; move CMAQ UPC #T20113 & #109362 \$1,953K from GRTC064); add FY23 funding \$12,600K (add FTA 5307 \$3,528K, State \$8,568K, local \$504K); add FY24 funding \$10,800K (add FTA 5307 \$3,024K, State \$7,344K, local \$432K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021.						
STIP ID:	GRTC005	Title: Transit Enhancements		Recipient: Greater Richmond Transit Company			
FTA 5307		70	143	56	56	FTA 5307	325
State		170	347	136	136	State	789
Local		10	20	8	8	Local	46
Year Total:	-	250	510	200	200	Total Funds:	1,160
Description:	Adjustment #8: Decrease FY21 funding \$176K (decrease FTA 5307 \$49K, State \$120K, local \$7K); increase FY22 funding \$150K (increase FTA 5307 \$42K, State \$102K, local \$6K); decrease FY23 funding \$160K (decrease FTA 5307 \$45K, State \$109K, local \$6K); add FY24 funding \$200K (add FTA 5307 \$56K, State \$136K, local \$8K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021.						
STIP ID:	GRTC008	Title: Paratransit Vehicles		Recipient: Greater Richmond Transit Company			
FTA 5339		-	-	773	773	FTA 5339	1,546
State		-	-	1,877	1,877	State	3,754
Local		-	-	110	110	Local	220
Year Total:	-	-	-	2,760	2,760	Total Funds:	5,520
Description:	Adjustment #8: Remove FY21 funding \$5,367K (remove FTA 5307 \$1,502K, State \$3,650K, local \$215K); remove FY22 funding \$4,813K (remove FTA 5307 \$1,343K, State \$3,270K, local \$200K); decrease FY23 funding \$2,052K (decrease FTA 5307 \$569K, State \$1393K, local \$90K); add FY24 funding \$2,760K (add FTA 5307 \$773K, State \$1,877K, local \$110K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021.						
STIP ID:	GRTC031	Title: Surveillance/Security Equipment		Recipient: Greater Richmond Transit Company			
FTA 5307		120	120	42	42	FTA 5307	324
State		-	-	102	102	State	204
Local		30	30	6	6	Local	72
Year Total:	-	150	150	150	150	Total Funds:	600
Description:	Adjustment #8: Decrease FY21 funding \$760K (decrease FTA 5307 \$135K, State \$619K, local \$6K); decrease FY22 funding \$350K (decrease FTA 5307 \$98K, State \$238K, local \$14K); decrease FY23 funding \$350K (decrease FTA 5307 \$98K, State \$238K, local \$14K); add FY24 funding \$150K (add FTA 5307 \$42K, State \$102K, local \$6K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021. Adjustment#17: Reallocate FY22 funding, no change to total (increase FTA 5307 \$78K, remove State \$102K, increase local \$24K). Approved by TPO 11/10/2021. Approved by DRPT 11/18/2021.						
STIP ID:	GRTC032	Title: Shop Equipment		Recipient: Greater Richmond Transit Company			
FTA 5307		-	196	84	84	FTA 5307	364
State		-	476	204	204	State	884
Local		-	28	12	12	Local	52
Year Total:	-	-	700	300	300	Total Funds:	1,300
Description:	Adjustment #8: Remove FY21 funding \$100K (Remove FTA 5307 \$28K, State \$68K, local \$4K); increase FY22 funding \$600K (increase FTA 5307 \$168K, State \$408K, local \$24K); increase FY23 funding \$200K (increase FTA 5307 \$56K, State \$136K, local \$8K); add FY24 funding \$300K (add FTA 5307 \$84K, State \$204K, local \$12K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021.						
STIP ID:	GRTC033	Title: Computer Hardware		Recipient: Greater Richmond Transit Company			
FTA 5307		513	42	140	84	FTA 5307	779
State		977	102	340	204	State	1,623
Local		86	6	20	12	Local	124
Year Total:	-	1,576	150	500	300	Total Funds:	2,526
Description:	Adjustment #8: Increase FY21 funding \$576K (increase FTA 5307 \$233K, State \$297K, local \$46K); decrease FY22 funding \$950K (decrease FTA 5307 \$266K, State \$646K, local \$38K); decrease FY23 funding \$699K (decrease FTA 5307 \$196K, State \$476K, local \$28K); add FY24 funding \$300K (add FTA 5307 \$84K, State \$204K, local \$12K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	GRTC034	Title: Computer Software		Recipient: Greater Richmond Transit Company		
FTA 5307		563	669	1,120	1,120	FTA 5307 3,472
State		1,034	1,236	2,720	2,720	State 7,710
Local		99	95	160	160	Local 514
Year Total:		1,696	2,000	4,000	4,000	Total Funds: 11,696
Description:	Adjustment #8: Decrease FY21 funding \$1,104K (decrease FTA 5307 \$221K, State \$870K, local \$13K); increase FY22 funding \$200K (increase FTA 5307 \$56K, State \$136K, local \$8K); increase FY23 funding \$2,200K (increase FTA 5307 \$616K, State \$1,496K, local \$88K); add FY24 funding \$4,000K (add FTA 5307 \$1,120K, State \$2,720K, local \$160K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021. Adjustment # 17: Reallocate FY22 funding, no change to total (increase FTA 5307 \$109K, decrease State \$124K, increase local \$15K). Approved by TPO 11/10/2021. Approved by DRPT 11/18/2021.					
STIP ID:	GRTC035	Title: Support Vehicles		Recipient: Greater Richmond Transit Company		
FTA 5307		-	34	34	34	FTA 5307 102
State		-	82	82	82	State 246
Local		-	5	5	5	Local 15
Year Total:		-	121	121	121	Total Funds: 363
Description:	Adjustment #8: Move FY21 funding \$121K to FY24 (FTA 5307 \$34K, State \$82K, local \$5K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021.					
STIP ID:	GRTC037	Title: Capital Cost of Vanpool Contracting		Recipient: Greater Richmond Transit Company		
FTA 5307		440	440	440	440	FTA 5307 1,760
State		-	88	88	88	State 264
Local		110	22	22	22	Local 176
Year Total:		-	550	550	550	Total Funds: 2,200
Description:	Adjustment #8: Transfer FY21 State funding \$88K to local; add FY24 funding \$550K (add FTA 5307 \$440K, State \$88K, local \$22K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021.					
STIP ID:	GRTC050	Title: Maintenance/Admin Facility Expansion		Recipient: Greater Richmond Transit Company		
FTA 5307		-	238			FTA 5307 238
FTA 5339			-	-		FTA 5339 -
State			578			State 578
Local			34			Local 34
Year Total:		-	850	-	-	Total Funds: 850
Description:	Adjustment #8: Remove FY21 funding \$1,019K (remove FTA 5339 \$815K, local \$204K); decrease FY22 funding \$2,150K (add FTA 5307 \$238K, decrease FTA 5339 \$1,380K, decrease State \$922K, decrease local \$86K); remove FY23 funding \$15,000K (remove FTA 5339 \$6,900K, State \$7,500K, local \$600K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021.					
STIP ID:	GRTC055	Title: Employee Education/Training		Recipient: Greater Richmond Transit Company		
FTA 5307		56	56	56		FTA 5307 168
Local		14	14	14		Local 42
Year Total:		-	70	70	-	Total Funds: 210
Description:						
STIP ID:	GRTC056	Title: Renovation of Administrative/ Maintenance Facility		Recipient: Greater Richmond Transit Company		
FTA 5307		70	56	28	28	FTA 5307 182
State		170	136	68	68	State 442
Local		10	8	4	4	Local 26
Year Total:		-	250	100	100	Total Funds: 650
Description:	Adjustment #8: Decrease FY22 funding \$50K (decrease FTA 5307 \$14K, State \$34K, local \$2K); decrease FY23 funding \$150K (decrease FTA 5307 \$42K, State \$102K, local \$6K); add FY24 funding \$100K (add FTA 5307 \$28K, State \$68K, local \$4K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021.					
STIP ID:	GRTC058	Title: Southside Transfer Plaza		Recipient: Greater Richmond Transit Company		
FTA 5339		280				FTA 5339 280
State		680				State 680
Local		40				Local 40
Year Total:		-	1,000	-	-	Total Funds: 1,000
Description:						
STIP ID:	GRTC059	Title: Non-Fixed Route ADA Paratransit Svc		Recipient: Greater Richmond Transit Company		
FTA 5307		1,248	1,248	1,248	1,248	FTA 5307 4,992
Local		312	312	312	312	Local 1,248
Year Total:		-	1,560	1,560	1,560	Total Funds: 6,240
Description:	Adjustment #8: Add FY24 funding \$1,560K (add FTA 5307 \$1,248K, local \$312K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	GRTC060	Title: Mobility Management		Recipient: Greater Richmond Transit Company		
FTA 5310		71	65	68	68	FTA 5310 272
State		14	13	14	14	State 54
Local		4	3	3	3	Local 13
Year Total:	-	89	81	85	85	Total Funds: 339
Description:	Adjustment #3: Decrease FY21 funding \$61K (decrease FTA 5310 \$49K, State \$10K, local \$2K). Approved by TPO 10/19/2020. Approved by DRPT 10/22/2020. Adjustment #23: Add FY22 funding \$81K (add FTA 5310 \$65K, State \$13K, local \$3K); add \$85K funding for FY23 & FY24 (add FTA 5310 \$68K, State \$14K, local \$3K). Approved by DRPT 5/9/2022.					
STIP ID:	GRTC061	Title: ERP Consultant		Recipient: Greater Richmond Transit Company		
FTA 5307		200	560			FTA 5307 760
State		100	1,360			State 1,460
Local		15	80			Local 95
Year Total:	-	315	2,000	-	-	Total Funds: 2,315
Description:	Technical Correction: Add project to STIP. Project is in the GRTC TIP with no balances, was omitted by DRPT. Adjustment #8: Add FY21 funding \$315K (add FTA 5307 \$200K, State \$100K, local \$15K); add FY22 funding \$2,000K (add FTA 5307 \$560K, State \$1,360K, local \$80K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021.					
STIP ID:	GRTC062	Title: BRT Park and Ride		Recipient: Greater Richmond Transit Company		
FTA 5339		2,400				FTA 5339 2,400
Other Federal		7				Other Federal 7
Local		600				Local 600
Year Total:	-	3,007	-	-	-	Total Funds: 3,007
Description:	Adjustment #15: Add new fund source, Other Federal, and \$7K for FY21. This represents FHWA earmarked funds deobligated from another project. Approved by TPO 8/26/2021. Approved by DRPT 8/26/2021.					
STIP ID:	GRTC063	Title: Downtown Transfer Plaza		Recipient: Greater Richmond Transit Company		
FTA 5307		-	2,383			FTA 5307 2,383
State		-	477			State 477
Local		-	119			Local 119
Year Total:	-	-	2,979	-	-	Total Funds: 2,979
Description:	Adjustment #8: Remove FY22 funding \$15,100K (FTA 5307 \$9,362K, State \$5,134K, local \$604K). Move FY21 funding to FY22 (FTA 5307 \$2,383K, State \$477K, local \$119K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021.					
STIP ID:	GRTC064	Title: Replacement Buses		Recipient: Greater Richmond Transit Company		
CMAQ		-				CMAQ -
State		-				State -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Technical update: UPC 109362 and UPC T20113. Approved by DRPT 12/4/2020. Adjustment #5: Reallocated \$85K (CMAQ \$68K, State \$17K) from FY13 UPC T9717 to project. TPO has removed the GRTC064 ID from their TIP as the project is referenced by the UPC nos. Approved by TPO 12/9/2020. Approved by DRPT 12/14/2020. Adjustment #8: Move FY21 CMAQ \$1,953K to project GRTC004 & remove State \$488K. Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021.					
STIP ID:	GRTC065	Title: Expansion Vehicles - Articulated Vehicles		Recipient: Greater Richmond Transit Company		
FTA 5307		-		672	672	FTA 5307 1,344
State		-		1,632	1,632	State 3,264
Local		-		96	96	Local 192
Year Total:	-	-	-	2,400	2,400	Total Funds: 4,800
Description:	Rollover entry: Amendment to FY21 funding processed to FY18-21 STIP and approved by FTA on 5/22/2020. Adjustment #10: Move FY21 funding \$2,400K (FTA 5307 \$672K, State \$1,632K, local \$96K) to FY23. Add \$2,400K funding to FY24 (FTA 5307 \$672K, State \$1,632K, local \$96K). Approved by TPO as an amendment 5/6/2021, as the rollover was not in their FY21-24 TIP. Approved by DRPT as an adjustment 5/12/2021.					
STIP ID:	GRTC067	Title: Consultant Services Consultant Services—ENG & DESIGN Planning Consultant Services		Recipient: Greater Richmond Transit Company		
FTA 5307		-	1,173			FTA 5307 1,173
State		-	1,275			State 1,275
Local		-	102			Local 102
Year Total:	-	-	2,550	-	-	Total Funds: 2,550
Description:	Amendment #4: Add new project and \$953K funding for FY21 (FTA 5307 \$278K, State \$675K) and \$2,550K for FY22 (FTA 5307 \$714K, State \$1,734K, local \$102K). Approved by TPO 5/6/2021. Approved by FTA 5/20/2021. Technical Correction: Project name changed from Consultant Services to Consultant Services ENG & DESIGN. Approved by MPO 7/8/2021. Technical Correction: Project named changed from Consultant Services ENG & DESIGN to Planning Consultant Services, as requested by the FTA. Remove all FY21 funding \$953K (FTA 5307 \$278K, State \$675K). Approved by MPO 9/17/2021. Approved by DRPT 9/20/2021. Adjustment #17: Reallocate FY22 funding, no change to total (increase FTA 5307 \$459K, decrease State \$459K). Approved by TPO 11/10/2021. Approved by DRPT 11/18/2021.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	GRTC068	Title: Pulse Station Modifications for Articulated Buses		Recipient: Greater Richmond Transit Company		
FTA 5307			420			FTA 5307 420
State			1,020			State 1,020
Local			60			Local 60
Year Total:	-	-	1,500	-	-	Total Funds: 1,500
Description:	Amendment #4: Add new project and \$1,500K funding for FY22 (FTA 5307 \$420K, State \$1,020K, local \$60K). Approved by TPO 5/6/2021. Approved by FTA 5/20/2021.					
STIP ID:	GRTC069	Title: Acquire Storage Facility		Recipient: Greater Richmond Transit Company		
FTA 5307		-	7			FTA 5307 7
State		-	17			State 17
Local		-	1			Local 1
Year Total:	-	-	25	-	-	Total Funds: 25
Description:	Amendment #6: Add new project and \$25K funding for FY22 (FTA 5307 \$7K, State \$17K, local \$1K). Approved by TPO 8/3/2021, amended 9/17/2021. Approved by FTA 9/20/2021.					
STIP ID:	RIDE001 (UPC 115818)	Title: Cash for Carpool Incentive Program		Recipient: RideFinders		
CMAQ		108				CMAQ 108
State		27				State 27
Year Total:	-	135	-	-	-	Total Funds: 135
Description:						
STIP ID:	CAA0001	Title: Operating Assistance		Recipient: Senior Connections, the Capital Area Agency on Aging		
FTA 5310		133	237	60	60	FTA 5310 490
State		106	12	48	48	State 214
Local		27	3	12	12	Local 54
Revenues						Revenues -
Year Total:	-	266	252	120	120	Total Funds: 758
Description:	Adjustment #3: Decrease FY21 funding \$66K (decrease FTA 5310 \$33K, decrease State \$52K, increase local \$19K). Approved by TPO 10/19/2020. Approved by DRPT 10/22/2020. Adjustment #8: Add FY22 FTA 5310 funding \$222K. Approved by MPO 3/25/2021. Approved by DRPT 4/12/2021. Adjustment #23: Increase FY22 funding \$30K (increase FTA 5310 \$15K, add State \$12K, add local \$3K); add \$120K funding for FY23 & FY24 (add FTA 5310 \$60K, State \$48K, local \$12K). Approved by TPO 4/27/2022. Approved by DRPT 5/9/2022.					
STIP ID:	CAA0002	Title: Mobility Management		Recipient: Senior Connections, the Capital Area Agency on Aging		
FTA 5310		53	247	172	172	FTA 5310 644
State		11	34	34	34	State 114
Local		2	9	9	9	Local 29
Revenues						Revenues -
Year Total:	-	66	290	215	215	Total Funds: 787
Description:	Adjustment #3: Decrease FY21 funding \$37K (decrease FTA 5310 \$29K, State \$6K, local \$2K). Approved by TPO 10/19/2020. Approved by DRPT 10/22/2020. Adjustment #8: Add FY22 FTA 5310 funding \$76K. Approved by MPO 3/25/2021. Approved by DRPT 4/12/2021. Adjustment #23: Increase FY22 funding \$214K (increase FTA 5310 \$171K, add State \$34K, add local \$9K); add \$215K funding for FY23 & FY24 (add FTA 5310 \$172K, State \$34K, local \$9K). Approved by TPO 4/27/2022. Approved by DRPT 5/9/2022.					
STIP ID:	CBI0001	Title: Paratransit Vehicles		Recipient: Community Brain Injury Services		
FTA 5310			65			FTA 5310 65
State						State -
Local						Local -
Year Total:	-	-	65	-	-	Total Funds: 65
Description:	Amendment #4: Add new project and \$65K funding for FY22. Approved by TPO 5/6/2021. Approved by FTA 5/20/2021.					
STIP ID:	CHS0001	Title: Paratransit Vehicles		Recipient: Chesterfield Community Services Board		
FTA 5310		-	302	120	120	FTA 5310 542
State		-				State -
Local		-	27	30	30	Local 87
Year Total:	-	-	329	150	150	Total Funds: 629
Description:	Adjustment #3: Remove FY21 funding \$130K (remove FTA 5310 \$104K, local \$26K). Approved by TPO 10/19/2020. Approved by DRPT 10/22/2020. Adjustment #8: Add FY22 FTA 5310 funding \$195K. Approved by MPO 3/25/2021. Approved by DRPT 4/12/2021. Adjustment #23: Increase FY22 funding \$134K (increase FTA 5310 \$107K, add local \$27K); add \$150K funding for FY23 & FY24 (add FTA 5310 \$120K, local \$30K). Approved by TPO 4/27/2022. Approved by DRPT 5/9/2022.					
STIP ID:	CHS0002	Title: Mobility Management		Recipient: Chesterfield County Citizens Information & Resources		
FTA 5310		-				FTA 5310 -
State		-				State -
Local		-				Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Adjustment #3: Remove FY21 funding \$30K (remove FTA 5310 \$24K, State \$5K, local \$1K). Approved by TPO 10/19/2020. Approved by DRPT 10/22/2020.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	CHS0003	Title: Operating Assistance			Recipient: Chesterfield County Citizens Information & Resources		
FTA 5310		114	105	30	30	FTA 5310	279
State		91	6	24	24	State	145
Local		23	1	6	6	Local	36
Year Total:	-	228	112	60	60	Total Funds:	460
Description:	Adjustment #3: Increase FY21 funding \$28K (increase FTA 5310 \$14K, State \$11K, local \$3K). Approved by TPO 10/19/2020. Approved by DRPT 10/22/2020. Adjustment #8: Add FY22 FTA 5310 funding \$98K. Approved by MPO 3/25/2021. Approved by DRPT 4/12/2021. Adjustment #23: Increase FY22 funding \$14K (increase FTA 5310 \$7K, add State \$6K, add local \$1K); add \$60K funding for FY23 & FY24 (add FTA 5310 \$30K, State \$24K, local \$6K). Approved by TPO 4/27/2022. Approved by DRPT 5/9/2022.						
STIP ID:	GCS0001	Title: Paratransit Vehicles			Recipient: Goochland Cares		
FTA 5310		-				FTA 5310	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:	Adjustment #3: Remove FY21 funding \$50K (remove FTA 5310 \$40K, local \$10K). Approved by TPO 10/19/2020. Approved by DRPT 10/22/2020.						
STIP ID:	HCS0001	Title: Operating Assistance			Recipient: Hanover County		
FTA 5310		94	230	35	35	FTA 5310	394
State		75	4	28	28	State	135
Local		18	1	7	7	Local	33
Year Total:	-	187	235	70	70	Total Funds:	562
Description:	Adjustment #3: Increase FY21 funding \$24K (increase FTA 5310 \$12K, State \$10K, local \$2K). Approved by TPO 10/19/2020. Approved by DRPT 10/22/2020. Adjustment #8: Add FY22 FTA 5310 funding \$225K. Approved by MPO 3/25/2021. Approved by DRPT 4/12/2021. Adjustment #23: Increase FY22 funding \$10K (increase FTA 5310 \$5K, add State \$4K, add local \$1K); add \$70K funding for FY23 & FY24 (add FTA 5310 \$35K, State \$28K, local \$7K). Approved by TPO 4/27/2022. Approved by DRPT 5/9/2022.						
STIP ID:	HHI0001	Title: Paratransit Vehicles			Recipient: Heart Havens, Inc.		
FTA 5310			130			FTA 5310	130
State						State	-
Local						Local	-
Year Total:	-	-	130	-	-	Total Funds:	130
Description:	Amendment #4: Add new project and \$130K funding for FY22. Approved by TPO 5/6/2021. Approved by FTA 5/20/2021.						
STIP ID:	SOAR001	Title: Paratransit Vehicles			Recipient: SOAR 365		
FTA 5310		144				FTA 5310	144
State						State	-
Local		36				Local	36
Year Total:	-	180	-	-	-	Total Funds:	180
Description:							
STIP ID:	SJV0001	Title: Paratransit Vehicles			Recipient: St. Joseph's Villa		
FTA 5310		104	65			FTA 5310	169
State						State	-
Local		26				Local	26
Year Total:	-	130	65	-	-	Total Funds:	195
Description:	Adjustment #3: Increase FY21 funding \$30K (increase FTA 5310 \$24K, local \$6K). Approved by TPO 10/19/2020. Approved by DRPT 10/22/2020. Adjustment #8: Add FY22 FTA 5310 funding \$65K. Approved by MPO 3/25/2021. Approved by DRPT 4/12/2021.						
Greater Richmond Transit Company							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	9,280	15,259	13,448	12,832	FTA 5307	50,819
FTA 5310	-	71	65	68	68	FTA 5310	272
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	2,680	2,883	773	773	FTA 5339	7,109
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	1,953	-	-	CMAQ	1,953
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	7	-	-	-	Other Federal	7
State	-	3,145	18,275	15,831	14,471	State	51,721
Local	-	2,830	3,061	2,776	2,682	Local	11,349
Revenues	-	-	-	-	-	Revenues	-
Totals	-	18,013	41,496	32,896	30,826		123,230

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION							
RideFinders	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	108	-	-	-	CMAQ	108
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	27	-	-	-	State	27
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	-	135	-	-	-		135
Human Service Transportation Providers							
Human Service Transportation Providers	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	642	1,381	417	417	FTA 5310	2,857
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	283	56	134	134	State	608
Local	-	132	41	64	64	Local	301
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	-	1,057	1,478	615	615		3,766
Richmond MPO							
Richmond MPO	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	9,280	15,259	13,448	12,832	FTA 5307	50,819
FTA 5310	-	713	1,446	485	485	FTA 5310	3,129
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	2,680	2,883	773	773	FTA 5339	7,109
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	108	1,953	-	-	CMAQ	2,061
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	7	-	-	-	Other Federal	7
State	-	3,455	18,331	15,965	14,605	State	52,356
Local	-	2,962	3,102	2,840	2,746	Local	11,650
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	-	19,205	42,974	33,511	31,441		127,131

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	GRT0001	Title: Operating Assistance		Recipient: Greater Roanoke Transit Company		
FTA 5307		2,147	2,147	2,147	2,147	FTA 5307 8,588
FTA 5311		354	547	354	354	FTA 5311 1,609
State		2,407	2,407	2,407	2,407	State 9,628
Local		1,566	1,566	1,566	1,566	Local 6,264
Revenues		2,314	2,314	2,314	2,314	Revenues 9,256
Year Total:	-	8,788	8,981	8,788	8,788	Total Funds: 35,345
Description:	Adjustment #12: Increase FY22 FTA 5311 funding \$193K. Approved by TPO 6/2/2021. Approved by DRPT 7/1/2021.					
STIP ID:	GRT0002	Title: Preventive Maintenance		Recipient: Greater Roanoke Transit Company		
FTA 5307		716	716	716	716	FTA 5307 2,864
State						State -
Local		179	179	179	179	Local 716
Year Total:	-	895	895	895	895	Total Funds: 3,580
Description:						
STIP ID:	GRT0003	Title: Transit Enhancements		Recipient: Greater Roanoke Transit Company		
FTA 5307						FTA 5307 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	GRT0004	Title: Replacement Bus		Recipient: Greater Roanoke Transit Company		
FTA 5307						FTA 5307 -
FTA 5339				97		FTA 5339 97
RSTP		1,564	1,564	1,639		RSTP 4,767
State		391	391	658		State 1,440
Local				15		Local 15
Year Total:	-	1,955	1,955	2,409	-	Total Funds: 6,319
Description:	RSTP UPC T18675					
STIP ID:	GRT0005	Title: Expansion Bus		Recipient: Greater Roanoke Transit Company		
FTA 5339						FTA 5339 -
State			800	900		State 1,700
Local						Local -
Year Total:	-	-	800	900	-	Total Funds: 1,700
Description:						
STIP ID:	GRT0006	Title: Support Vehicles		Recipient: Greater Roanoke Transit Company		
FTA 5339	-		72	80	48	FTA 5339 200
Flexible STP						Flexible STP -
State	-		9	10	6	State 25
Local	-		9	10	6	Local 25
Year Total:	-	-	90	100	60	Total Funds: 250
Description:						
STIP ID:	GRT0007	Title: Bus Stop Enhancements		Recipient: Greater Roanoke Transit Company		
FTA 5339			41	41	41	FTA 5339 123
State			103	103	103	State 309
Local			6	6	6	Local 18
Year Total:	-	-	150	150	150	Total Funds: 450
Description:						
STIP ID:	GRT0008	Title: Rehab/Renovation of Admin/Maint Building		Recipient: Greater Roanoke Transit Company		
FTA 5339		104			270	FTA 5339 374
State		140			690	State 830
Local		8			40	Local 48
Year Total:	-	252	-	-	1,000	Total Funds: 1,252
Description:	Adjustment #12: Increase FY21 FTA 5339 funding \$49K. Approved by TPO 6/11/2021. Approved by DRPT 7/1/2021.					
STIP ID:	GRT0009	Title: Shop Equipment		Recipient: Greater Roanoke Transit Company		
FTA 5339			5	5	5	FTA 5339 15
State			14	14	14	State 42
Local			1	1	1	Local 3
Year Total:	-	-	20	20	20	Total Funds: 60
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	GRT0010	Title: ADP Software		Recipient: Greater Roanoke Transit Company		
FTA 5339		4	6	2		FTA 5339 12
State		11	16	7		State 34
Local		1	1	1		Local 3
Year Total:	-	16	23	10	-	Total Funds: 49
Description:						
STIP ID:	GRT0011	Title: ADP Hardware		Recipient: Greater Roanoke Transit Company		
FTA 5339		24	20			FTA 5339 44
State		62	52			State 114
Local		4	3			Local 7
Year Total:	-	90	75	-	-	Total Funds: 165
Description:						
STIP ID:	GRT0012	Title: Security		Recipient: Greater Roanoke Transit Company		
FTA 5339			18			FTA 5339 18
State						State -
Local			4			Local 4
Year Total:	-	-	22	-	-	Total Funds: 22
Description: Adjustment #23: Add \$22K funding for FY22 (add FTA 5339 \$18K, local \$4K). Approved by TPO 2/3/2022. Approved by DRPT 5/9/2022.						
STIP ID:	GRT0013	Title: New Downtown Roanoke Multimodal Facility - Eng, Construction, Equipment		Recipient: Greater Roanoke Transit Company		
FTA 5339	-	-				FTA 5339 -
Flexible STP		3,220				Flexible STP 3,220
State	-	7,820				State 7,820
Local	-	460				Local 460
Year Total:	-	11,500	-	-	-	Total Funds: 11,500
Description: Adjustment #12: Move FY21 FTA 5339 \$3,220K to new funding source, Flexible STP. Approved by TPO 6/8/2021. Approved by DRPT 7/1/2021.						
STIP ID:	GRT0014	Title: Rehabilitate/Rebuild Buses		Recipient: Greater Roanoke Transit Company		
FTA 5311						FTA 5311 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	GRT0015	Title: Fare Collection Equipment		Recipient: Greater Roanoke Transit Company		
FTA 5339		77				FTA 5339 77
State		197				State 197
Local		11				Local 11
Year Total:	-	285	-	-	-	Total Funds: 285
Description:						
STIP ID:	GRT0016	Title: Automatic Vehicle Locator		Recipient: Greater Roanoke Transit Company		
FTA 5339			318			FTA 5339 318
State			1,700			State 1,700
Local						Local -
Year Total:	-	-	2,018	-	-	Total Funds: 2,018
Description: Adjustment #23: Move FY21 State \$1,700K to FY22; add FTA 5339 \$300K in FY22. Approved by TPO 12/16/2021; increase FY22 FTA 5339 \$18K. Approved by TPO 2/2/2022. Approved by DRPT 5/9/2022.						
STIP ID:	GRT0017	Title: Miscellaneous Office		Recipient: Greater Roanoke Transit Company		
FTA 5339			10			FTA 5339 10
State			28			State 28
Local			2			Local 2
Year Total:	-	-	40	-	-	Total Funds: 40
Description:						
STIP ID:	GRT0018	Title: Radio Communication System		Recipient: Greater Roanoke Transit Company		
Flexible STP		140				Flexible STP 140
State		340				State 340
Local		20				Local 20
Year Total:	-	500	-	-	-	Total Funds: 500
Description: Adjustment #12: Move FY21 \$260K from Flexible STP to State. Approved by TPO 6/4/2021. Approved by DRPT 7/1/2021.						
STIP ID:	GRT0019	Title: Real Time Passenger Information		Recipient: Greater Roanoke Transit Company		
RSTP		400				RSTP 400
State						State -
Local						Local -
Year Total:	-	400	-	-	-	Total Funds: 400
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	LFS0001	Title: Paratransit Vehicles		Recipient: Lutheran Family Services of Virginia			
FTA 5310		48				FTA 5310	48
State						State	-
Local		12				Local	12
Year Total:	-	60	-	-	-	Total Funds:	60
Description:	Adjustment #12: Increase FY21 funding \$15K (increase FTA 5310 \$12K, local \$3K). Approved by TPO 10/5/2020. Approved by DRPT 7/1/2021.						
STIP ID:	RAD0001	Title: Operating Assistance		Recipient: RADAR UHSTS, Inc. Roanoke County			
FTA 5310		84	66	115	115	FTA 5310	380
State		67	-	92	92	State	251
Local		17	-	11	11	Local	39
Revenues		-	12	12	12	Revenues	36
Year Total:	-	168	78	230	230	Total Funds:	706
Description:	Adjustment #12: Decrease FY21 funding \$62K (decrease FTA 5310 \$31K, decrease State \$25K, increase local \$6K, decrease revenues \$12K); decrease FY22 funding \$142K (decrease FTA 5310 \$49K, decrease State \$92K, decrease local \$11K). Approved by TPO 10/5/2020. Approved by DRPT 7/1/2021.						
STIP ID:	RAD0002	Title: Paratransit Vehicles		Recipient: RADAR UHSTS, Inc. Roanoke County			
FTA 5310		104	130	128	128	FTA 5310	490
State						State	-
Local		24	-	32	32	Local	88
Year Total:	-	128	130	160	160	Total Funds:	578
Description:	Adjustment #12: Decrease FY21 funding \$32K (decrease FTA 5310 \$24K, decrease State \$8K). Approved by TPO 10/5/2020; decrease FY22 funding \$30K (increase FTA 5310 \$2K, decrease local \$32K). Approved by TPO 3/12/2021. Approved by DRPT 7/1/2021.						
STIP ID:	ROA0001	Title: Operating Assistance		Recipient: County of Roanoke			
FTA 5310		-	119	-	-	FTA 5310	119
State						State	-
Local						Local	-
Year Total:	-	-	119	-	-	Total Funds:	119
Description:	Amendment #5: Add new project and FTA 5310 funding \$119K for FY22. Approved by TPO 6/24/2021. Approved by FTA 7/26/2021.						
STIP ID:	ROA0002	Title: Capital Assistance		Recipient: County of Roanoke			
FTA 5310		-	230	240	240	FTA 5310	710
State			46	48	48	State	142
Local			12	12	12	Local	36
Year Total:	-	-	288	300	300	Total Funds:	888
Description:	Amendment #10: Add new project and \$288K total funding for FY22 (add FTA 5310 \$230K, State \$46K, local \$12K) & \$300K total funding for FY23 & FY24 (add FTA 5310 \$240K, State \$48K, local \$12K). Approved by TPO 5/26/2022. Approved by FTA 6/14/2022.						
Roanoke Transit							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	2,863	2,863	2,863	2,863	FTA 5307	11,452
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	354	547	354	354	FTA 5311	1,609
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	209	490	225	364	FTA 5339	1,288
Flexible STP	-	3,360	-	-	-	Flexible STP	3,360
RSTP	-	1,964	1,564	1,639	-	RSTP	5,167
Other Federal	-	-	-	-	-	Other Federal	-
State	-	11,368	5,520	4,099	3,220	State	24,207
Local	-	2,249	1,771	1,778	1,798	Local	7,596
Revenues	-	2,314	2,314	2,314	2,314	Revenues	9,256
Totals	-	24,681	15,069	13,272	10,913		63,935
Other Human Service Transportation Providers							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	48	349	240	240	FTA 5310	877
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	46	48	48	State	142
Local	-	12	12	12	12	Local	48
Revenues	-	-	-	-	-	Revenues	-
Totals	-	60	407	300	300		1,067

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION							
RADAR UHSTS, Inc. Roanoke County	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	188	196	243	243	FTA 5310	870
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	67	-	92	92	State	251
Local	-	41	-	43	43	Local	127
Revenues	-	-	12	12	12	Revenues	36
Totals	-	296	208	390	390		1,284
Roanoke Valley MPO							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	2,863	2,863	2,863	2,863	FTA 5307	11,452
FTA 5310	-	236	545	483	483	FTA 5310	1,747
FTA 5311	-	354	547	354	354	FTA 5311	1,609
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	209	490	225	364	FTA 5339	1,288
Flexible STP	-	3,360	-	-	-	Flexible STP	3,360
RSTP	-	1,964	1,564	1,639	-	RSTP	5,167
Other Federal	-	-	-	-	-	Other Federal	-
State	-	11,435	5,566	4,239	3,360	State	24,600
Local	-	2,302	1,783	1,833	1,853	Local	7,771
Revenues	-	2,314	2,326	2,326	2,326	Revenues	9,292
Totals	-	25,037	15,684	13,962	11,603		66,286

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	CSPDC01	Title: Operating Assistance		Recipient: Central Shenandoah PDC		
FTA 5307		523	547	575	597	FTA 5307 2,242
FTA 5311		269	567	298	311	FTA 5311 1,445
State		376	555	392	400	State 1,723
Local		417	559	481	509	Local 1,966
Revenues		74	50	83	83	Revenues 290
Year Total:	-	1,659	2,278	1,829	1,900	Total Funds: 7,666
Description:	Adjustment #4: Decrease FY21 total funding \$12K (decrease FTA 5307 \$1K, FTA 5311 \$1K, State \$1K, revenues \$9K). Approved by MPO 11/4/2020. Approved by DRPT 12/4/2020. Adjustment #22: Increase FY22 total funding \$537K (increase FTA 5311 \$285K, State \$171K, local \$114K; decrease revenues \$33K). Approved by MPO 3/23/2022. Approved by DRPT 4/12/2022.					
STIP ID:	CSPDC02	Title: Capital Cost of Contracting		Recipient: Central Shenandoah PDC		
FTA 5307		486	624	642	662	FTA 5307 2,414
FTA 5311		217	514	287	296	FTA 5311 1,314
State		141	192	149	153	State 635
Local		35	49	38	39	Local 161
Year Total:	-	879	1,379	1,116	1,150	Total Funds: 4,524
Description:	Adjustment #4: Decrease FY21 total funding \$178K (decrease FTA 5307 \$122K, FTA 5311 \$55K, local \$1K). Approved by MPO 11/4/2020. Approved by DRPT 12/4/2020. Adjustment #22: Increase FY22 total funding \$294K (increase FTA 5311 \$235K, State \$47K, local \$12K). Approved by MPO 3/23/2022. Approved by DRPT 4/12/2022.					
STIP ID:	CSPDC03	Title: Purchase Amenities		Recipient: Central Shenandoah PDC		
FTA 5307		-	8	8	8	FTA 5307 24
State				8		State 8
Local						Local -
Year Total:	-	-	8	16	8	Total Funds: 32
Description:						
STIP ID:	CSPDC04	Title: Bike Racks, ITS or Misc Equipment		Recipient: Central Shenandoah PDC		
FTA 5307		-	69			FTA 5307 69
FTA 5311		-	38			FTA 5311 38
State		-	13			State 13
Local		-	5			Local 5
Year Total:	-	-	125	-	-	Total Funds: 125
Description:	Adjustment #22: Move FY21 total funding to FY22 (FTA 5307 \$69K, FTA 5311 \$27K, State \$19K, local \$5K). Also add \$11K to FTA 5311 and decrease \$6K from State. Approved by MPO 3/23/2022. Approved by DRPT 4/12/2022.					
STIP ID:	CSPDC05	Title: Bus Shelters		Recipient: Central Shenandoah PDC		
FTA 5307						FTA 5307 -
FTA 5311						FTA 5311 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CSPDC06	Title: Mobility Management		Recipient: Central Shenandoah PDC		
FTA 5310						FTA 5310 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CSPDC07	Title: Signage		Recipient: Central Shenandoah PDC		
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	CSPDC08	Title: Rehab/Renovation of Yards/Shops- Lewis Street Transit Hub			Recipient: Central Shenandoah PDC		
FTA 5307			-			FTA 5307	-
FTA 5311						FTA 5311	-
FTA 5339			916			FTA 5339	916
State			178			State	178
Local			46			Local	46
Year Total:	-	-	1,140	-	-	Total Funds:	1,140
Description:	Amendment #6: Add new project and \$435K funding for FY22 (FTA 5307 \$348K, local \$87K). Approved by MPO 9/1/2021. Approved by FTA 9/20/2021. Adjustment #22: Technical Correction- change project name per FTA request. Add \$705 total funding for FY22 (add new funding source FTA 5339 & \$916K funding; remove FTA 5307 \$348K, add State \$178K, reduce local \$41K). Approved by MPO 3/23/2022. Approved by DRPT 4/12/2022.						
STIP ID:	VCSB001	Title: Paratransit Vans			Recipient: Valley Community Services Board		
FTA 5310		-	80	-	40	FTA 5310	120
State						State	-
Local			20	-	10	Local	30
Year Total:	-	-	100	-	50	Total Funds:	150
Description:							
STIP ID:	VPA0001	Title: Paratransit Vans			Recipient: Valley Program for Aging Services		
FTA 5310		36	52	52	36	FTA 5310	176
State		-				State	-
Local		9	13	13	9	Local	44
Year Total:	-	45	65	65	45	Total Funds:	220
Description:	Adjustment #4: Increase FY21 funding \$27K (increase FTA 5310 \$27K, remove State \$7K, increase local \$7K). Approved by MPO 11/4/2020. Approved by DRPT 12/4/2020.						
STIP ID:	VPA0002	Title: Operating Assistance			Recipient: Valley Program for Aging Services		
FTA 5310		9				FTA 5310	9
State		7				State	7
Local		2				Local	2
Year Total:	-	18	-	-	-	Total Funds:	18
Description:	Adjustment #4: Add FY21 funding \$18K add FTA 5310 \$9K, State \$7K, local \$2K). Approved by MPO 11/4/2020. Approved by DRPT 12/4/2020.						
Central Shenandoah PDC	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	1,009	1,248	1,225	1,267	FTA 5307	4,749
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	486	1,119	585	607	FTA 5311	2,797
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	916	-	-	FTA 5339	916
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	517	938	549	553	State	2,557
Local	-	452	659	519	548	Local	2,178
Revenues	-	74	50	83	83	Revenues	290
Totals	-	2,538	4,930	2,961	3,058		13,487
Human Service Transportation Providers	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	45	132	52	76	FTA 5310	305
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	7	-	-	-	State	7
Local	-	11	33	13	19	Local	76
Revenues	-	-	-	-	-	Revenues	-
Totals	-	63	165	65	95		388

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION							
SAWMPO	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	1,009	1,248	1,225	1,267	FTA 5307	4,749
FTA 5310	-	45	132	52	76	FTA 5310	305
FTA 5311	-	486	1,119	585	607	FTA 5311	2,797
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	916	-	-	FTA 5339	916
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	524	938	549	553	State	2,564
Local	-	463	692	532	567	Local	2,254
Revenues	-	74	50	83	83	Revenues	290
<i>Totals</i>	-	2,601	5,095	3,026	3,153		13,875

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	PAT0001	Title: Operating Assistance			Recipient: Petersburg Area Transit	
FTA 5307		977	700	700	700	FTA 5307 3,077
State		711	639	639	639	State 2,628
Local		629	740	740	740	Local 2,849
Revenues		400	394	394	394	Revenues 1,582
Year Total:	-	2,717	2,473	2,473	2,473	Total Funds: 10,136
Description:	Adjustment #1: Budget reflects \$244K increase in funding from MPO Draft TIP to Final TIP approved after STIP submitted to FTA. Approved by DRPT 10/1/2020.					
STIP ID:	PAT0009	Title: Shop Equipment			Recipient: Petersburg Area Transit	
FTA 5339		14		25		FTA 5339 39
State		34		61		State 95
Local		2		4		Local 6
Year Total:	-	50	-	90	-	Total Funds: 140
Description:	Technical Correction - MPO changed STIP ID from PAT0005 to PAT0009.					
STIP ID:	PAT0013	Title: Replacement Buses <30 Ft			Recipient: Petersburg Area Transit	
FTA 5307		-				FTA 5307 -
FTA 5339		224			19	FTA 5339 243
State		546			46	State 592
Local		32			3	Local 35
Year Total:	-	802	-	-	68	Total Funds: 870
Description:	Adjustment #1: Budget reflects \$5K decrease in funding from MPO Draft TIP to Final TIP approved after STIP submitted to FTA. MPO also changed STIP ID from PAT0004 to PAT0013. Approved by DRPT 10/1/2020. Adjustment #15: Correct funding source- approved TIP noted both FTA 5307 and FTA 5339 in same row, should be FTA 5339; move \$110K from FY21, \$114K from FY22 and \$19K from FY24 from FTA 5307 to FTA 5339; move all FY22 funding \$407K to existing FY21 funding (FTA 5339 \$114K, State \$277K, local \$16K). Approved by MPO 8/12/2021. Approved by DRPT 8/26/2021.					
STIP ID:	PAT0017	Title: Bus Stop Amenities			Recipient: Petersburg Area Transit	
FTA 5339		14		6		FTA 5339 20
State		34		13		State 47
Local		2		8		Local 10
Year Total:	-	50	-	27	-	Total Funds: 77
Description:	Adjustment #1: Budget reflects \$40K increase in funding from MPO Draft TIP to Final TIP approved after STIP submitted to FTA. MPO also changed STIP ID from PAT0012 to PAT0017. Approved by DRPT 10/1/2020.					
STIP ID:	PAT0018	Title: Radios			Recipient: Petersburg Area Transit	
FTA 5339					6	FTA 5339 6
State					14	State 14
Local					1	Local 1
Year Total:	-	-	-	-	21	Total Funds: 21
Description:	Adjustment #1: Budget reflects \$1K increase in funding from MPO Draft TIP to Final TIP approved after STIP submitted to FTA. MPO also changed STIP ID from PAT0003 to PAT0018. Approved by DRPT 10/1/2020.					
STIP ID:	PAT0019	Title: Support Vehicles			Recipient: Petersburg Area Transit	
FTA 5339				35		FTA 5339 35
State				85		State 85
Local				5		Local 5
Year Total:	-	-	-	125	-	Total Funds: 125
Description:	Technical Correction - MPO changed STIP ID from PAT0006 to PAT0019.					
STIP ID:	PAT0020	Title: ADP Hardware			Recipient: Petersburg Area Transit	
FTA 5339		8				FTA 5339 8
State		20				State 20
Local		1				Local 1
Year Total:	-	29	-	-	-	Total Funds: 29
Description:	Adjustment #1: Budget reflects \$1K decrease in funding from MPO Draft TIP to Final TIP approved after STIP submitted to FTA. MPO also changed STIP ID from PAT0007 to PAT0020. Approved by DRPT 10/1/2020. Adjustment #15: Move all FY22 funding \$29K to FY21 (FTA 5339 \$8K, State \$20K, local \$1K). Approved by MPO 8/12/2021. Approved by DRPT 8/26/2021.					
STIP ID:	PAT0021	Title: Rehab/Renovate Admin Bldg.			Recipient: Petersburg Area Transit	
FTA 5339		28				FTA 5339 28
State		68				State 68
Local		4				Local 4
Year Total:	-	100	-	-	-	Total Funds: 100
Description:	Technical Correction - MPO changed STIP ID from PAT0008 to PAT0021. Adjustment #15: Move all FY22 funding \$100K to FY21 (FTA 5339 \$28K, State \$68K, local \$4K). Approved by MPO 8/12/2021. Approved by DRPT 8/26/2021.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	PAT0022	Title: Feasibility Study Maint. Facility			Recipient: Petersburg Area Transit		
FTA 5339						FTA 5339	-
State				20		State	20
Local				20		Local	20
Year Total:	-	-	-	40	-	Total Funds:	40
Description:	Technical Correction - MPO changed STIP ID from PAT0009 to PAT0022.						
STIP ID:	PAT0023	Title: Design/Engineering Maint. Facility			Recipient: Petersburg Area Transit		
FTA 5339					140	FTA 5339	140
State					340	State	340
Local					20	Local	20
Year Total:	-	-	-	-	500	Total Funds:	500
Description:	Technical Correction - MPO changed STIP ID from PAT0010 to PAT0023.						
STIP ID:	PAT0025	Title: Security/Surveillance Equipment			Recipient: Petersburg Area Transit		
FTA 5339		3				FTA 5339	3
State		7				State	7
Local		1				Local	1
Year Total:	-	11	-	-	-	Total Funds:	11
Description:	Adjustment #1: Budget reflects \$1K increase in funding from MPO Draft TIP to Final TIP approved after STIP submitted to FTA. MPO also changed STIP ID from PAT0011 to PAT0025. Approved by DRPT 10/1/2020.						
STIP ID:	PAT0026	Title: Bus Stop Signage			Recipient: Petersburg Area Transit		
FTA 5339		9				FTA 5339	9
State		22				State	22
Local		1				Local	1
Year Total:	-	32	-	-	-	Total Funds:	32
Description:	Adjustment - Budget reflects \$1K decrease in funding from MPO Draft TIP to Final TIP approved after STIP submitted to FTA. MPO also changed STIP ID from PAT0013 to PAT0026.						
STIP ID:	PAT0035	Title: Preventive Maintenance			Recipient: Petersburg Area Transit		
FTA 5307		825	740	740	740	FTA 5307	3,045
State						State	-
Local		206	185	185	185	Local	761
Year Total:	-	1,031	925	925	925	Total Funds:	3,806
Description:	Amendment #1: New project added, not shown in initial MPO draft TIP, but appeared in final TIP after STIP submitted to FTA. Approved by FTA 11/6/2020.						
STIP ID:	PAT0043	Title: Bus Stop Shelters			Recipient: Petersburg Area Transit		
FTA 5339		14				FTA 5339	14
State		34				State	34
Local		2				Local	2
Year Total:	-	50	-	-	-	Total Funds:	50
Description:	Adjustment - Budget reflects \$10K increase in funding from MPO Draft TIP to Final TIP. MPO also change STIP ID from PAT0002 to PAT0043.						
STIP ID:	CDAA001	Title: Paratransit Vehicles			Recipient: Crater District Area Agency on Aging		
FTA 5310		144	52	60	60	FTA 5310	316
State						State	-
Local		36	13	15	15	Local	79
Year Total:	-	180	65	75	75	Total Funds:	395
Description:	Adjustment #4: Decrease FY21 funding \$160K (decrease FTA 5310 \$128K, local \$32K). Approved by MPO 11/12/2020. Approved by DRPT 12/4/2020. Adjustment #22: Add FY22 funding \$65K (add FTA 5310 \$52K, add local \$13K); add FY23 & FY24 funding \$75K (add FTA 5310 \$60K, local \$15K). Approved by MPO 4/14/2022. Approved by DRPT 5/9/2022.						
Petersburg Area Transit							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	1,802	1,440	1,440	1,440	FTA 5307	6,122
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	314	-	66	165	FTA 5339	545
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	1,476	639	818	1,039	State	3,972
Local	-	880	925	962	949	Local	3,716
Revenues	-	400	394	394	394	Revenues	1,582
Totals	-	4,872	3,398	3,680	3,987		15,937

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION							
Human Service Transportation Providers	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	144	52	60	60	FTA 5310	316
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	36	13	15	15	Local	79
Revenues	-	-	-	-	-	Revenues	-
Totals	-	180	65	75	75		395
Tri-Cities MPO							
Tri-Cities MPO	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	1,802	1,440	1,440	1,440	FTA 5307	6,122
FTA 5310	-	144	52	60	60	FTA 5310	316
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	314	-	66	165	FTA 5339	545
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	1,476	639	818	1,039	State	3,972
Local	-	916	938	977	964	Local	3,795
Revenues	-	400	394	394	394	Revenues	1,582
Totals	-	5,052	3,463	3,755	4,062		16,332

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	WIN0001	Title: Operating Assistance		Recipient: Winchester Transit Service			
FTA 5307		534	545	556	570	FTA 5307	2,205
State		189	189	189	189	State	756
Local		55	12	11	14	Local	92
Revenues		94	106	120	129	Revenues	449
Year Total:	-	872	852	876	902	Total Funds:	3,502
Description:							
STIP ID:	WIN0002	Title: Rehab/Renovation of Yards & Shops		Recipient: Winchester Transit Service			
FTA 5307				163		FTA 5307	163
State				20		State	20
Local				20		Local	20
Year Total:	-	-	-	203	-	Total Funds:	203
Description:	Amendment #10: Add new project and \$203K total funding for FY23 (add FTA 5307\$163K, State \$20K, local \$20K). Approved by MPO 4/20/2022. Approved by FTA 6/14/2022.						
STIP ID:	WIN0003	Title: Rehab/Renovation of Maintenance Facility		Recipient: Winchester Transit Service			
FTA 5307					4,000	FTA 5307	4,000
State					500	State	500
Local					500	Local	500
Year Total:	-	-	-	-	5,000	Total Funds:	5,000
Description:	Amendment #10: Add new project and \$5,000K total funding for FY24 (add FTA 5307 \$4,000K, State \$500K, local \$500K). Approved by MPO 4/20/2022. Approved by FTA 6/14/2022.						
STIP ID:	WIN0004	Title: Passenger Bus Shelters		Recipient: Winchester Transit Service			
FTA 5307					20	FTA 5307	20
State					3	State	3
Local					2	Local	2
Year Total:	-	-	-	-	25	Total Funds:	25
Description:							
STIP ID:	WIN0008	Title: ADP Software		Recipient: Winchester Transit Service			
FTA 5307			32			FTA 5307	32
State			4			State	4
Local			4			Local	4
Year Total:	-	-	40	-	-	Total Funds:	40
Description:	Amendment #9: Add new project & \$40K funding for FY22 (add FTA 5307 \$32K, State \$4K, local \$4K). Approved by MPO 2/16/2022. Approved by FTA 4/6/2022.						
STIP ID:	WIN0009	Title: ADP Hardware		Recipient: Winchester Transit Service			
FTA 5307			4		40	FTA 5307	44
State			-		5	State	5
Local			1		5	Local	6
Year Total:	-	-	5	-	50	Total Funds:	55
Description:	Adjustment #21: Decrease FY22 funding \$40K (decrease FTA 5307 \$32K, State \$5K, local \$3K). Approved by MPO 1/10/2022. Approved by DRPT 3/29/2022.						
STIP ID:	WIN0011	Title: Replacement Rolling Stock		Recipient: Winchester Transit Service			
FTA 5307			697			FTA 5307	697
State			87			State	87
Local			87			Local	87
Year Total:	-	-	871	-	-	Total Funds:	871
Description:	Adjustment #21: Move all FY23 funding to FY22 (FTA 5307 \$260K, State \$33K, local \$32K); increase FY22 total funding \$386K (increase FTA 5307 \$309K, State \$38K, local \$39K). Approved by MPO 1/10/2022. Approved by DRPT 3/29/2022.						
STIP ID:	GRA0002	Title: Paratransit Vehicles		Recipient: Grafton School, Inc.			
FTA 5310		72	124	72	72	FTA 5310	340
State						State	-
Local		18	31	18	18	Local	85
Year Total:	-	90	155	90	90	Total Funds:	425
Description:	Adjustment #22: Increase FY22 funding \$65K (increase FTA 5310 \$52K, local \$13K). Approved by MPO 4/21/2022. Approved by DRPT 5/9/2022.						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	NCS0001	Title: Paratransit Vehicles			Recipient: Northwestern Community Services		
FTA 5310		260	396	208	156	FTA 5310	1,020
State						State	-
Local		65	39	52	39	Local	195
Year Total:	-	325	435	260	195	Total Funds:	1,215
Description:	Adjustment #3: Decrease FY21 funding \$65K (decrease FTA 5310 \$52K, local \$13K). Approved by MPO 10/14/2020. Approved by DRPT 10/22/2020. Adjustment #10: Decrease FY22 funding \$20K (increase FTA 5310 \$32K, decrease local \$52K). Approved by MPO 4/28/2021. Approved by DRPT 5/12/2021. Adjustment #22: Increase FY22 funding \$195K (increase FTA 5310 \$156K, local \$39K). Approved by MPO 4/21/2022. Approved by DRPT 5/9/2022.						
STIP ID:	SAA0002	Title: Operating Assistance			Recipient: Shenandoah Area Agency on Aging		
FTA 5310		159	165	165	170	FTA 5310	659
State		127	132	132	136	State	527
Local		32	33	33	34	Local	132
Revenues						Revenues	-
Year Total:	-	318	330	330	340	Total Funds:	1,318
Description:							
STIP ID:	SAA0003	Title: Paratransit Vehicles			Recipient: Shenandoah Area Agency on Aging		
FTA 5310		140	176	176	140	FTA 5310	632
State						State	-
Local		35	44	44	35	Local	158
Year Total:	-	175	220	220	175	Total Funds:	790
Description:							
Winchester Transit Service	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	534	1,278	719	4,630	FTA 5307	7,161
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	189	280	209	697	State	1,375
Local	-	55	104	31	521	Local	711
Revenues	-	94	106	120	129	Revenues	449
Totals	-	872	1,768	1,079	5,977		9,696
Human Service Transportation Providers	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	631	861	621	538	FTA 5310	2,651
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	127	132	132	136	State	527
Local	-	150	147	147	126	Local	570
Revenues	-	-	-	-	-	Revenues	-
Totals	-	908	1,140	900	800		3,748
Winchester MPO	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	534	1,278	719	4,630	FTA 5307	7,161
FTA 5310	-	631	861	621	538	FTA 5310	2,651
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	316	412	341	833	State	1,902
Local	-	205	251	178	647	Local	1,281
Revenues	-	94	106	120	129	Revenues	449
Totals	-	1,780	2,908	1,979	6,777		13,444

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2021 - FY2024

Statewide (DRPT Recipient, Non-MPO)(in \$1,000)							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
STIP ID:	DRPT001	Title: DRPT State Safety Oversight Program					
FTA 5329	258	262	267	270	272	FTA 5329	1,071
State	64	66	67	67	68	State	268
Local						Local	-
Year Total:	322	328	334	337	340	Total Funds:	1,339
Description:							
STIP ID:	DRPT002	Title: DRPT Intercity Bus Program					
FTA 5311	1,937		5,358	3,000	3,000	FTA 5311	11,358
State						State	-
Local	-					Local	-
Local-in-Kind	1,072		5,003	3,000	3,000	Local-in-Kind	11,003
Revenues						Revenues	-
Year Total:	3,009	-	10,361	6,000	6,000	Total Funds:	22,361
Description: Adjustment #1: Moved Previous Funding \$1,072K from Local to Local-in Kind. Approved by FTA 9/22/20. Amendment #9: Add \$5,003 FTA 5311 & Local-in-Kind for FY22 an \$3,000K FTA 5311 & Local-in-Kind for FY23 and FY24. Approved by FTA 4/6/2022. Adjustment #23: Increase FY22 FTA 5311 \$355K. Approved by DRPT 5/9/2022.							
Totals - Statewide (DRPT, Non-MPO)	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5311	1,937	-	5,358	3,000	3,000	FTA 5311	11,358
FTA 5329	258	262	267	270	272	FTA 5329	1,071
State	64	66	67	67	68	State	268
Local	-	-	-	-	-	Local	-
Local-in-Kind	1,072					Local-in-Kind	-
Revenues	-	-	-	-	-	Revenues	-
Totals	3,331	328	5,692	3,337	3,340	Total Funds:	12,697

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

FY2021 - FY2024

Rural (Non-urbanized less than 50,000 Population, Non-MPO)(in \$1,000)							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021 - FY 2024	
STIP ID: DRPT003 Title: Operating Recipient: DRPT							
FTA 5310		58	895	-	274	FTA 5310	1,227
FTA 5311		7,025	12,768	-	9,603	FTA 5311	29,396
FTA 5339		-	-	-	-	FTA 5339	-
FTA ADTAP		-	-	-	-	FTA ADTAP	-
FTA RTAP		606	450	-	-	FTA RTAP	1,056
State		46	221	-	219	State	486
Local		7,025	12,823	-	9,658	Local	29,506
Revenues		-	-	-	10	Revenues	10
Year Total:	-	14,760	27,157	-	19,764	Total Funds:	61,681
Description:	Adjustment #8: Increase FY22 FTA 5310 \$345K, decrease State \$219K, decrease local \$87K, decrease revenues \$10K. Changes in funding to reflect approved projects. Approved by DRPT 4/12/2021. Adjustment #9: Move FY22 funding to FY21- FTA 5311 \$7,025K and local \$7,013K. The FTA is requesting this change so that the 5311 application funding reflects the obligation year. Approved by DRPT 4/16/2021. Adjustment #10: Add new funding source for RTAP and \$606K for FY21. Approved by DRPT 5/12/2021. Adjustment #22: Move FY23 funding \$19,754K to FY22 (FTA 5310 \$274K, FTA 5311 \$9,603K, State \$219K, local \$9,658K); remove revenues \$10K. FTA requires funding to be reported in the year of obligation. Add \$1,712 FY22 additional funding (FTA 5310 \$2K, FTA 5311 \$629K, FTA RTAP \$450K, State \$2K & local \$629K). Approved by DRPT 4/12/2022.						
STIP ID: DRPT004 Title: Capital Recipient: DRPT							
FTA 5310		1,022	2,714	-	1,357	FTA 5310	5,093
FTA 5311		3,048	9,132	-	4,297	FTA 5311	16,477
FTA 5339		-	-	-	-	FTA 5339	-
FTA ADTAP		1,283	2,942	-	1,424	ADTAP	5,649
State		901	1,996	-	1,344	State	4,241
Local		439	720	-	569	Local	1,728
Revenues		-	-	-	-	Revenues	-
Year Total:	-	6,693	17,504	-	8,991	Total Funds:	33,188
Description:	Adjustment #1: FY21 FTA 5310 decreased by \$72K and local decreased by \$18K. Change in funding to reflect approved projects. Approved by DRPT 10/1/2020. Adjustment #8: Increase FY22 FTA ADTAP \$94K, decrease State \$503K, decrease local \$356K. Changes in funding to reflect approved projects. Approved by DRPT 4/12/2021. Adjustment #18: Increase FY22 FTA 5311 \$469K, increase State \$94K, increase local \$23K. To reflect approved PTF projects. Approved by DRPT 12/8/2021. Adjustment #22: Move FY23 funding \$6,966K to FY22 (FTA 5310 \$1,357K, FTA 5311 \$2,680K, FTA ADTAP \$1,424K, State \$1,019K, local \$486K); FTA requires funding to be reported in the year of obligation. Add \$2,539 FY22 additional funding (FTA 5311 \$2,331K, State \$174K & local \$34K). Approved by DRPT 4/12/2022.						
Totals - Rurals (Non-MPO)							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021 - FY 2024	
FTA 5310		1,080	3,609	-	1,631	FTA 5310	6,320
FTA 5311		10,073	21,900	-	13,900	FTA 5311	45,873
FTA 5339		-	-	-	-	FTA 5339	-
FTA ADTAP		1,283	2,942	-	1,424	ADTAP	5,649
FTA RTAP		606	450	-	-	FTA RTAP	1,056
State		947	2,217	-	1,563	State	4,727
Local		7,464	13,543	-	10,227	Local	31,234
Revenues		-	-	-	10	Revenues	10
Totals	-	21,453	44,661	-	28,755	Totals:	94,869