

The Virginia Transportation Improvement Program

RAIL & PUBLIC TRANSPORTATION

FY2021 - 2024

Approved November 6, 2020

**Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation**

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2021 - FY2024
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)

Bristol MPO		Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	-	413	427	441	-	-	1,281
FTA 5310	-	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-	-
FTA ADTAP	-	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-	-
RSTP	-	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-	-
State	-	161	166	171	-	-	498
Local	-	120	124	127	-	-	371
Revenues	-	-	-	-	-	-	-
Total	-	694	717	739	-	-	2,150
Central Virginia TPO		Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	-	2,037	2,132	2,212	2,297	-	8,678
FTA 5310	-	113	-	-	-	-	113
FTA 5311	-	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-	-
Flexible STP	-	2,071	9,448	2,785	2,882	-	17,186
RSTP	-	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-	-
State	-	2,492	3,985	2,681	2,733	-	11,891
Local	-	3,170	3,740	3,609	3,824	-	14,343
Revenues	-	1,367	1,389	1,411	1,438	-	5,605
Total	-	11,250	20,694	12,698	13,174	-	57,816
Charlottesville MPO		Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	2,229	1,930	2,090	2,547	2,151	-	8,718
FTA 5310	-	-	71	74	78	-	223
FTA 5311	2,009	7,023	7,473	8,014	16,642	-	39,152
FTA 5337	-	-	-	-	-	-	-
FTA 5339	697	-	-	-	-	-	-
Flexible STP	-	3,709	4,621	4,798	3,004	-	16,132
RSTP	-	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-	-
State	3,093	4,297	4,727	4,849	5,326	-	19,199
Local	8,157	8,742	11,418	11,989	13,217	-	45,366
Revenues	1,088	3,592	1,496	1,462	1,211	-	7,761
Total	17,273	29,293	31,896	33,733	41,629	-	136,551

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)

Fredericksburg MPO	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	2,924	1,667	1,717	1,769	1,821	6,974
FTA 5310	373	436	440	499	509	1,884
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
Flexible STP	384	1,231	1,249	1,480	1,264	5,224
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	886	899	923	993	974	3,789
Local	2,168	3,093	3,188	3,299	3,415	12,995
Revenues	336	309	318	328	337	1,292
Total	7,071	7,635	7,835	8,368	8,320	32,158
Hampton Roads TPO						
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	1,893	22,337	22,632	19,204	19,787	83,960
FTA 5310	-	870	1,179	1,207	1,103	4,359
FTA 5311	318	337	337	337	337	1,348
FTA 5337	-	1,671	3,404	2,373	2,862	10,310
FTA 5339	-	2,121	2,798	3,112	1,794	9,825
Flexible STP	5,114	1,778	624	375	568	3,345
CMAQ	17,571	6,445	5,409	5,537	3,005	20,396
RSTP	14,701	10,820	9,146	2,436	7,946	30,348
Other Federal	190	180	180	180	180	720
State	10,727	21,410	26,792	15,474	16,999	80,675
Local	2,011	7,927	8,211	7,875	7,978	31,991
Revenues	2,215	2,350	2,457	2,421	2,482	9,710
Total	54,740	78,246	83,169	60,531	65,041	286,987
Harrisonburg MPO						
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	1,445	3,203	1,824	1,879	1,935	8,841
FTA 5310	-	221	254	158	122	755
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
Flexible STP	-	360	3,064	2,819	199	6,442
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	1,369	1,779	2,068	2,063	1,583	7,493
Local	76	370	1,306	1,302	1,196	4,174
Revenues	1,910	2,246	2,334	2,404	2,476	9,460
Total	4,800	8,179	10,850	10,625	7,511	37,165

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2021 - FY2024
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TRANSIT COSTS (in \$1,000)

New River Valley MPO	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	2,055	2,390	2,603	2,745	2,860	10,598
FTA 5310	-	184	138	242	138	702
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	3,219	228	-	1,731	1,363	3,322
Flexible STP	2,405	14,723	19,837	13,633	4,572	52,765
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	6,611	5,141	6,043	6,377	4,644	22,205
Local	5,442	8,041	9,233	8,408	8,251	33,933
Revenues	200	243	265	280	291	1,079
Total	19,932	30,950	38,119	33,416	22,119	124,604
MWCOG						
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	898	3,334	-	-	-	3,334
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5337	3,685	616	-	-	-	616
FTA 5339	-	680	-	-	-	680
Flexible STP	-	-	-	-	-	-
CMAQ	5,549	4,560	6,379	4,648	2,806	18,393
RSTP	8,198	903	800	-	-	1,703
Other Federal	-	-	-	-	-	-
State	30,601	38,247	37,644	1,854	702	78,447
Local	229	1,155	-	-	-	1,155
Revenues	-	-	-	-	-	-
Total	49,160	49,495	44,823	6,502	3,508	104,328
Richmond Regional TPO						
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	-	13,123	21,307	8,957	-	43,387
FTA 5310	-	713	-	-	-	713
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	4,997	2,723	8,242	-	15,962
Flexible STP	-	-	-	-	-	-
CMAQ	-	2,061	-	-	-	2,061
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	13,954	20,777	13,803	-	48,534
Local	-	3,547	3,346	2,821	-	9,714
Revenues	-	-	-	-	-	-
Total	-	38,395	48,153	33,823	-	120,371

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TRANSIT COSTS (in \$1,000)

Roanoke Valley TPO	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	-	2,863	2,863	2,863	2,863	11,452
FTA 5310	-	279	243	243	243	1,008
FTA 5311	-	354	354	354	354	1,416
FTA 5337	-	-	-	-	-	-
FTA 5339	-	3,380	154	225	364	4,123
Flexible STP	-	400	-	-	-	400
RSTP	-	1,964	1,564	1,639	-	5,167
Other Federal	-	-	-	-	-	-
State	-	12,900	3,912	4,191	3,312	24,315
Local	-	2,301	1,810	1,821	1,841	7,773
Revenues	-	2,326	2,326	2,326	2,326	9,304
Total	-	26,767	13,226	13,662	11,303	64,958
Staunton-Augusta-Waynesboro MPO						
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	-	1,078	1,179	1,225	1,267	4,749
FTA 5310	-	45	132	52	76	305
FTA 5311	-	513	561	585	607	2,266
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	543	529	549	553	2,174
Local	-	468	515	532	567	2,082
Revenues	-	74	83	83	83	323
Total	-	2,721	2,999	3,026	3,153	11,899
Tri-Cities MPO						
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	-	1,912	1,554	1,440	1,459	6,365
FTA 5310	-	144	-	-	-	144
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	54	36	66	146	302
Flexible STP	-	-	-	-	-	-
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	1,111	1,004	818	1,039	3,972
Local	-	895	946	962	949	3,752
Revenues	-	400	394	394	394	1,582
Total	-	4,516	3,934	3,680	3,987	16,117

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TRANSIT COSTS (in \$1,000)

Winchester MPO	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	-	534	709	816	630	2,689
FTA 5310	-	631	621	621	538	2,411
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	316	342	354	333	1,345
Local	-	205	179	190	147	721
Revenues	-	94	106	120	129	449
Total	-	1,780	1,957	2,101	1,777	7,615
All MPOs						
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	11,444	56,821	61,037	46,098	37,070	201,026
FTA 5310	373	3,636	3,078	3,096	2,807	12,617
FTA 5311	2,327	8,227	8,725	9,290	17,940	44,182
FTA 5329	-	-	-	-	-	-
FTA 5337	3,685	2,287	3,404	2,373	2,862	10,926
FTA 5339	3,916	11,460	5,711	13,376	3,667	34,214
FTA ADTAP	-	-	-	-	-	-
Flexible STP	7,903	24,272	38,843	25,890	12,489	101,494
CMAQ	23,120	13,066	11,788	10,185	5,811	40,850
RSTP	22,899	13,687	11,510	4,075	7,946	37,218
Other Federal	190	180	180	180	180	720
State	53,287	103,250	108,912	54,177	38,198	304,537
Local	18,083	40,034	44,016	42,935	41,385	168,370
Revenues	5,749	13,001	11,168	11,229	11,167	46,565
Total	152,976	289,921	308,372	222,904	181,522	1,002,719
Rurals and Statewide (Non-MPO)						
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5310	-	1,080	1,631	1,631	1,631	5,973
FTA 5311	1,937	3,048	13,213	12,283	13,900	42,444
FTA 5339	-	-	-	-	-	-
FTA ADTAP	-	1,283	1,424	1,424	1,424	5,555
FTA 5329	258	262	267	270	272	1,071
State	64	1,013	1,498	1,305	1,628	5,444
Local	-	451	10,191	10,144	10,223	31,009
Local-in-Kind	1,072	-	-	-	-	-
Revenues	-	-	10	10	10	30
Total	3,331	7,137	28,234	27,067	29,088	91,526

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)

Total Funding	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	11,444	56,821	61,037	46,098	37,070	201,026
FTA 5310	373	4,716	4,709	4,727	4,438	18,590
FTA 5311	4,264	11,275	21,938	21,573	31,840	86,626
FTA 5329	258	262	267	270	272	1,071
FTA 5337	3,685	2,287	3,404	2,373	2,862	10,926
FTA 5339	3,916	11,460	5,711	13,376	3,667	34,214
FTA ADTAP	-	1,283	1,424	1,424	1,424	5,555
Flexible STP	7,903	24,272	38,843	25,890	12,489	101,494
CMAQ	23,120	13,066	11,788	10,185	5,811	40,850
RSTP	22,899	13,687	11,510	4,075	7,946	37,218
Other Federal	190	180	180	180	180	720
State	53,351	104,263	110,410	55,482	39,826	309,981
Local	18,083	40,485	54,207	53,079	51,608	199,379
Local-in-Kind	1,072	-	-	-	-	-
Revenues	5,749	13,001	11,178	11,239	11,177	46,595
Total	156,307	297,058	336,606	249,971	210,610	1,094,245

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
BRISTOL METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	BRI0001	Title: Operating Assistance			Recipient: City of Bristol Transit	
FTA 5307		214	220	227		FTA 5307 661
State		94	97	100		State 291
Local		36	37	38		Local 111
Revenues						Revenues -
Year Total:	-	344	354	365	-	Total Funds: 1,063
Description:						
STIP ID:	BRI0003	Title: Transit Vehicles			Recipient: City of Bristol Transit	
FTA 5307		64	68	70		FTA 5307 202
State		13	13	14		State 40
Local		3	3	3		Local 9
Year Total:	-	80	84	87	-	Total Funds: 251
Description:						
STIP ID:	DIST001	Title: Operating Assistance			Recipient: District Three Governmental Cooperative	
FTA 5307		135	139	144		FTA 5307 418
State		54	56	57		State 167
Local		81	84	86		Local 251
Year Total:	-	270	279	287	-	Total Funds: 836
Description:						
City of Bristol	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	-	278	288	297	-	FTA 5307 863
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
Flexible STP	-	-	-	-	-	Flexible STP -
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	-	-	-	-	Other Federal -
State	-	107	110	114	-	State 331
Local	-	39	40	41	-	Local 120
Revenues	-	-	-	-	-	Revenues -
Totals	-	424	438	452	-	1,314
District Three Governmental Cooperative	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	-	135	139	144	-	FTA 5307 418
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
Flexible STP	-	-	-	-	-	Flexible STP -
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	-	-	-	-	Other Federal -
State	-	54	56	57	-	State 167
Local	-	81	84	86	-	Local 251
Revenues	-	-	-	-	-	Revenues -
Totals	-	270	279	287	-	836

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
Bristol MPO	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	413	427	441	-	FTA 5307	1,281
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	161	166	171	-	State	498
Local	-	120	124	127	-	Local	371
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	-	694	717	739	-		2,150

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	GLTC001	Title: Operating Assistance			Recipient: Greater Lynchburg Transit Company		
FTA 5307		2,037	2,132	2,212	2,297	FTA 5307	8,678
State		2,044	2,095	2,125	2,156	State	8,420
Local		3,041	3,268	3,469	3,680	Local	13,458
Revenues		1,367	1,389	1,411	1,438	Revenues	5,605
Year Total:	-	8,489	8,884	9,217	9,571	Total Funds:	36,161
Description:							
STIP ID:	GLTC002	Title: Transfer Location Improvements			Recipient: Greater Lynchburg Transit Company		
Flexible STP			118			Flexible STP	118
State			24			State	24
Local			6			Local	6
Year Total:	-	-	148	-	-	Total Funds:	148
Description:							
STIP ID:	GLTC006	Title: Replacement Rolling Stock			Recipient: Greater Lynchburg Transit Company		
Flexible STP		1,428	8,207	2,059	2,594	Flexible STP	14,288
State		286	1,641	412	519	State	2,858
Local		71	410	103	130	Local	714
Year Total:	-	1,785	10,258	2,574	3,243	Total Funds:	17,860
Description:	Technical Correction - GLTC did not include STIP ID in draft TIP; new IDs identified in final TIP.						
STIP ID:	GLTC010	Title: Expansion Rolling Stock			Recipient: Greater Lynchburg Transit Company		
Flexible STP			990			Flexible STP	990
State			198			State	198
Local			49			Local	49
Year Total:	-	-	1,237	-	-	Total Funds:	1,237
Description:	Technical Correction - GLTC did not include STIP ID in draft TIP; new IDs identified in final TIP.						
STIP ID:	GLTC012	Title: Spare Parts			Recipient: Greater Lynchburg Transit Company		
Flexible STP		240		312	144	Flexible STP	696
State		48		62	29	State	139
Local		12		16	7	Local	35
Year Total:	-	300	-	390	180	Total Funds:	870
Description:	Amendment #1: New project added, not in MPOs draft TIP but added to final TIP after STIP submitted to FTA. Approved by FTA 11/6/2020.						
STIP ID:	GLTC018	Title: Purchase Passenger Shelters			Recipient: Greater Lynchburg Transit Company		
Flexible STP			133	102		Flexible STP	235
State			27	20		State	47
Local			7	5		Local	12
Year Total:	-	-	167	127	-	Total Funds:	294
Description:	Technical Correction - GLTC did not include STIP ID in draft TIP; new IDs identified in final TIP.						
STIP ID:	GLTC020	Title: ADP Hardware			Recipient: Greater Lynchburg Transit Company		
Flexible STP		403				Flexible STP	403
State		81				State	81
Local		20				Local	20
Year Total:	-	504	-	-	-	Total Funds:	504
Description:	Technical Correction - GLTC did not include STIP ID in draft TIP; new IDs identified in final TIP.						
STIP ID:	GLTC021	Title: Purchase Support Vehicles			Recipient: Greater Lynchburg Transit Company		
Flexible STP				312	144	Flexible STP	456
State				62	29	State	91
Local				16	7	Local	23
Year Total:	-	-	-	390	180	Total Funds:	570
Description:	Technical Correction - GLTC did not include STIP ID in draft TIP; new IDs identified in final TIP.						
STIP ID:	CVACL01	Title: Paratransit Vehicles			Recipient: Central Va Alliance for Community Living (CVACL)		
FTA 5310		72				FTA 5310	72
State						State	-
Local		18				Local	18
Year Total:	-	90	-	-	-	Total Funds:	90
Description:	Technical Correction - GLTC did not include STIP ID in draft TIP; new IDs identified in final TIP.						
STIP ID:	CVACL02	Title: Operating Assistance			Recipient: Central Va Alliance for Community Living (CVACL)		
FTA 5310		41				FTA 5310	41
State		33				State	33
Local		8				Local	8
Year Total:	-	82	-	-	-	Total Funds:	82
Description:	Technical Correction - Changed STIP ID from CAAA002 to CVACL02. Adjustment #2: Decrease FY21 funding \$6K (decrease FTA 5310 \$3K, State \$3K). Approved by DRPT 10/5/2020.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2021 - FY2024
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TRANSIT COSTS (in \$1,000)

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION							
Greater Lynchburg Transit Company	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	2,037	2,132	2,212	2,297	FTA 5307	8,678
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	2,071	9,448	2,785	2,882	Flexible STP	17,186
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	2,459	3,985	2,681	2,733	State	11,858
Local	-	3,144	3,740	3,609	3,824	Local	14,317
Revenues	-	1,367	1,389	1,411	1,438	Revenues	5,605
<i>Totals</i>	-	11,078	20,694	12,698	13,174		57,644
Human Service Transportation Providers							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	113	-	-	-	FTA 5310	113
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	33	-	-	-	State	33
Local	-	26	-	-	-	Local	26
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	-	172	-	-	-		172
Central VA TPO							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	2,037	2,132	2,212	2,297	FTA 5307	8,678
FTA 5310	-	113	-	-	-	FTA 5310	113
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	2,071	9,448	2,785	2,882	Flexible STP	17,186
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	2,492	3,985	2,681	2,733	State	11,891
Local	-	3,170	3,740	3,609	3,824	Local	14,343
Revenues	-	1,367	1,389	1,411	1,438	Revenues	5,605
<i>Totals</i>	-	11,250	20,694	12,698	13,174		57,816

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	CAT0001	Title: Operating Assistance			Recipient: Charlottesville Area Transit	
FTA 5307	1,615	1,501	1,554	2,011	1,615	FTA 5307 6,681
State	1,787	1,708	1,946	1,934	1,787	State 7,375
Local	3,516	1,636	3,612	3,311	3,516	Local 12,075
Revenues	691	3,103	996	952	691	Revenues 5,742
Year Total:	7,609	7,948	8,108	8,208	7,609	Total Funds: 31,873
Description:						
STIP ID:	CAT0002	Title: Expansion Rolling Stock			Recipient: Charlottesville Area Transit	
Flexible STP		1,226	1,484	1,774	2,284	Flexible STP 6,768
State		245	297	355	457	State 1,354
Local		61	74	89	114	Local 338
Year Total:	-	1,532	1,855	2,218	2,855	Total Funds: 8,460
Description:						
STIP ID:	CAT0003	Title: Replacement Rolling Stock			Recipient: Charlottesville Area Transit	
Flexible STP		1,712	2,666	3,024		Flexible STP 7,402
State		342	533	605		State 1,480
Local		86	133	151		Local 370
Year Total:	-	2,140	3,332	3,780	-	Total Funds: 9,252
Description:						
STIP ID:	CAT0007	Title: Passenger Shelters			Recipient: Charlottesville Area Transit	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CAT0008	Title: Fare Collection Equipment (Fareboxes)			Recipient: Charlottesville Area Transit	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CAT0009	Title: Support Vehicles			Recipient: Charlottesville Area Transit	
Flexible STP		48				Flexible STP 48
State		10				State 10
Local		2				Local 2
Year Total:	-	60	-	-	-	Total Funds: 60
Description:						
STIP ID:	CAT0011	Title: Shop Equipment			Recipient: Charlottesville Area Transit	
Flexible STP		73	317			Flexible STP 390
State		15	63			State 78
Local		4	16			Local 20
Year Total:	-	92	396	-	-	Total Funds: 488
Description:						
STIP ID:	CAT0012	Title: Vehicle Locator System			Recipient: Charlottesville Area Transit	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CAT0014	Title: Misc. Equipment			Recipient: Charlottesville Area Transit	
Flexible STP		-				Flexible STP -
State		-				State -
Local		-				Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description: Adjustment #1 - Removed FY21 funding \$218K (removed \$174K Flex STP, \$35K State, \$9K local). Funding in MPO draft TIP removed from final TIP after STIP submitted to FTA. Approved by DRPT 10/1/2020.						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	CAT0017	Title: Surveillance/Security Equipment			Recipient: Charlottesville Area Transit	
Flexible STP		476	109			Flexible STP 585
State		95	22			State 117
Local		24	5			Local 29
Year Total:	-	595	136	-	-	Total Funds: 731
Description:						
STIP ID:	CAT0018	Title: Replacement Trolley			Recipient: Charlottesville Area Transit	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CAT0019	Title: Acquire Auto Passenger Counters			Recipient: Charlottesville Area Transit	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CAT0020	Title: Purchase Transit Radio System			Recipient: Charlottesville Area Transit	
Flexible STP		174				Flexible STP 174
State		35				State 35
Local		9				Local 9
Year Total:	-	218	-	-	-	Total Funds: 218
Description:						
STIP ID:	JNT0001	Title: Operating Assistance			Recipient: JAUNT, Inc.	
FTA 5307	614	429	536	536	536	FTA 5307 2,037
FTA 5311	1,985	2,794	3,045	3,320	3,618	FTA 5311 12,777
State	1,162	1,000	1,000	1,000	1,000	State 4,000
Local	4,605	6,706	7,364	8,200	9,112	Local 31,382
Revenues	397	489	500	510	520	Revenues 2,019
Year Total:	8,763	11,418	12,445	13,566	14,786	Total Funds: 52,215
Description:						
STIP ID:	JNT0002	Title: Replacement Rolling Stock			Recipient: JAUNT, Inc.	
FTA 5311		2,890	1,674	2,758	3,600	FTA 5311 10,922
FTA 5339	697	-	-	-	-	FTA 5339 -
Flexible STP		-	-	-	720	Flexible STP 720
State	139	578	335	552	180	State 1,645
Local	35	145	84	138		Local 367
Year Total:	871	3,613	2,093	3,448	4,500	Total Funds: 13,654
Description:						
STIP ID:	JNT0006	Title: ADP Hardware			Recipient: JAUNT, Inc.	
FTA 5311		214	192	180	180	FTA 5311 766
Flexible STP		-	-	-	-	Flexible STP -
State		43	38	36	36	State 153
Local		11	10	9	9	Local 39
Year Total:	-	268	240	225	225	Total Funds: 958
Description:						
STIP ID:	JNT0008	Title: Admin/Maint Facility			Recipient: JAUNT, Inc.	
FTA 5311			1,200	1,200	8,000	FTA 5311 10,400
State			240	240	1,600	State 2,080
Local			60	60	400	Local 520
Revenues						Revenues -
Year Total:	-	-	1,500	1,500	10,000	Total Funds: 13,000
Description:						
STIP ID:	JNT0009	Title: ADP Software			Recipient: JAUNT, Inc.	
FTA 5311						FTA 5311 -
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						

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FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	JNT0010	Title: Communications System			Recipient: JAUNT, Inc.	
FTA 5311		6	226			FTA 5311 232
Flexible STP			45			Flexible STP 45
State		1	11			State 12
Local		1				Local 1
Year Total:	-	8	282	-	-	Total Funds: 290
Description:						
STIP ID:	JNT0012	Title: Rehab Renovation Facility			Recipient: JAUNT, Inc.	
FTA 5311		458	80	80	80	FTA 5311 698
Flexible STP						Flexible STP -
State		92	16	16	16	State 140
Local		23	4	4	4	Local 35
Year Total:	-	573	100	100	100	Total Funds: 873
Description:						
STIP ID:	JNT0013	Title: Rehab/Rebuild Buses			Recipient: JAUNT, Inc.	
FTA 5311		230	38	38	38	FTA 5311 344
Flexible STP						Flexible STP -
State		46	8	8	8	State 70
Local		12	2	2	2	Local 18
Year Total:	-	288	48	48	48	Total Funds: 432
Description:						
STIP ID:	JNT0014	Title: Surveillance/Security Equipment			Recipient: JAUNT, Inc.	
FTA 5311		94				FTA 5311 94
Flexible STP						Flexible STP -
State		19				State 19
Local		5				Local 5
Year Total:	-	118	-	-	-	Total Funds: 118
Description:						
STIP ID:	JNT0015	Title: Support Vehicles			Recipient: JAUNT, Inc.	
FTA 5311	24	116	24	24	116	FTA 5311 280
Flexible STP						Flexible STP -
State	5	23	5	5	23	State 56
Local	1	6	1	1	6	Local 14
Year Total:	30	145	30	30	145	Total Funds: 350
Description:						
STIP ID:	JNT0016	Title: Expansion Rolling Stock			Recipient: JAUNT, Inc.	
FTA 5311		154	946	406	962	FTA 5311 2,468
FTA 5339						FTA 5339 -
Flexible STP						Flexible STP -
State		31	189	81	193	State 494
Local		8	47	20	48	Local 123
Year Total:	-	193	1,182	507	1,203	Total Funds: 3,085
Description:						
STIP ID:	JNT0017	Title: Misc. Equipment			Recipient: JAUNT, Inc.	
FTA 5311			40		40	FTA 5311 80
State			8		8	State 16
Local			2		2	Local 4
Year Total:	-	-	50	-	50	Total Funds: 100
Description:						
STIP ID:	JNT0018	Title: Fare Collection Equipment			Recipient: JAUNT, Inc.	
FTA 5311						FTA 5311 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	JNT0019	Title: Mobility Management			Recipient: JAUNT, Inc.	
FTA 5310		-	71	74	78	FTA 5310 223
FTA 5311		67				FTA 5311 67
State		14	14	15	16	State 59
Local		3	4	4	4	Local 15
Year Total:	-	84	89	93	98	Total Funds: 364
Description:						
Adjustment #1 - FY21 funding source changed from 5310 to 5311 from draft TIP to final TIP after STIP submitted to FTA. Approved by DRPT 10/1/2020.						

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FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	JNT0020	Title: Furniture & Equipment			Recipient: JAUNT, Inc.		
FTA 5311			8	8	8	FTA 5311	24
State			2	2	2	State	6
Local						Local	-
Year Total:	-	-	10	10	10	Total Funds:	30
Description:							
STIP ID:	JNT0021	Title: Interactive Voice Response System			Recipient: JAUNT, Inc.		
FTA 5311						FTA 5311	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
Charlottesville Transit	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	1,615	1,501	1,554	2,011	1,615	FTA 5307	6,681
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	3,709	4,576	4,798	2,284	Flexible STP	15,367
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,787	2,450	2,861	2,894	2,244	State	10,449
Local	3,516	1,822	3,840	3,551	3,630	Local	12,843
Revenues	691	3,103	996	952	691	Revenues	5,742
Totals	7,609	12,585	13,827	14,206	10,464		51,082
JAUNT, Inc.	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	614	429	536	536	536	FTA 5307	2,037
FTA 5310	-	-	71	74	78	FTA 5310	223
FTA 5311	2,009	7,023	7,473	8,014	16,642	FTA 5311	39,152
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	697	-	-	-	-	FTA 5339	-
Flexible STP	-	-	45	-	720	Flexible STP	765
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,306	1,847	1,866	1,955	3,082	State	8,750
Local	4,641	6,920	7,578	8,438	9,587	Local	32,523
Revenues	397	489	500	510	520	Revenues	2,019
Totals	9,664	16,708	18,069	19,527	31,165		85,469
Charlottesville MPO	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	2,229	1,930	2,090	2,547	2,151	FTA 5307	8,718
FTA 5310	-	-	71	74	78	FTA 5310	223
FTA 5311	2,009	7,023	7,473	8,014	16,642	FTA 5311	39,152
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	697	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	3,709	4,621	4,798	3,004	Flexible STP	16,132
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	3,093	4,297	4,727	4,849	5,326	State	19,199
Local	8,157	8,742	11,418	11,989	13,217	Local	45,366
Revenues	1,088	3,592	1,496	1,462	1,211	Revenues	7,761
Totals	17,273	29,293	31,896	33,733	41,629		136,551

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FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	FRT0001	Title: Operating Assistance			Recipient: Fredericksburg Transit (FRED)		
FTA 5307	2,424	1,472	1,516	1,562	1,608	FTA 5307	6,158
State	725	560	577	594	612	State	2,343
Local	1,951	2,937	3,025	3,115	3,209	Local	12,286
Revenues	326	298	307	317	326	Revenues	1,248
Year Total:	5,426	5,267	5,425	5,588	5,755	Total Funds:	22,035
Description:							
STIP ID:	FRT0002	Title: Replacement Rolling Stock			Recipient: Fredericksburg Transit (FRED)		
FTA 5307		-				FTA 5307	-
Flexible STP	384	576	586	598	609	Flexible STP	2,369
State	77	115	117	120	122	State	474
Local	19	29	29	30	30	Local	118
Year Total:	480	720	732	748	761	Total Funds:	2,961
Description:							
STIP ID:	FRT0003	Title: Bike Racks, ITS, or Misc Equip			Recipient: Fredericksburg Transit (FRED)		
Flexible STP		329		375		Flexible STP	704
State		62		75		State	137
Local		20		19		Local	39
Year Total:	-	411	-	469	-	Total Funds:	880
Description:							
STIP ID:	FRT0004	Title: Expansion Rolling Stock			Recipient: Fredericksburg Transit (FRED)		
Flexible STP			333	199	305	Flexible STP	837
State			67	40	61	State	168
Local			17	10	15	Local	42
Year Total:	-	-	417	249	381	Total Funds:	1,047
Description:							
STIP ID:	FRT0005	Title: Bus Rehab/Renovation of Maint			Recipient: Fredericksburg Transit (FRED)		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	FRT0007	Title: Furniture and Fixtures			Recipient: Fredericksburg Transit (FRED)		
Flexible STP			20	20	20	Flexible STP	60
State			-	-	-	State	-
Local			5	5	5	Local	15
Year Total:	-	-	25	25	25	Total Funds:	75
Description:							
STIP ID:	FRT0009	Title: Preventative Maintenance			Recipient: Fredericksburg Transit (FRED)		
FTA 5307	500	195	201	207	213	FTA 5307	816
State						State	-
Local	125					Local	-
Year Total:	625	195	201	207	213	Total Funds:	816
Description:							
STIP ID:	FRT0010	Title: Support Vehicles			Recipient: Fredericksburg Transit (FRED)		
FTA 5307						FTA 5307	-
Flexible STP		32		-	30	Flexible STP	62
State		6		-	6	State	12
Local		2		-	31	Local	33
Year Total:	-	40	-	-	67	Total Funds:	107
Description:							
STIP ID:	FRT0011	Title: Spare Parts			Recipient: Fredericksburg Transit (FRED)		
Flexible STP		272	272	272	272	Flexible STP	1,088
State		54	54	54	54	State	216
Local		14	14	14	14	Local	56
Year Total:	-	340	340	340	340	Total Funds:	1,360
Description:							
STIP ID:	FRT0012	Title: Security Equipment			Recipient: Fredericksburg Transit (FRED)		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							

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FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID: FRT0013 Title: Computer Software Recipient: Fredericksburg Transit (FRED)							
Flexible STP		6	22		12	Flexible STP	40
State		1	4		2	State	7
Local		-	6		3	Local	9
Year Total:	-	7	32	-	17	Total Funds:	56
Description:							
STIP ID: FRT0014 Title: Passenger Bus Shelters Recipient: Fredericksburg Transit (FRED)							
Flexible STP	-	16	16	16	16	Flexible STP	64
State	-	3	3	3	3	State	12
Local	-	1	1	1	1	Local	4
Year Total:	-	20	20	20	20	Total Funds:	80
Description:							
STIP ID: FRT0015 Title: Computer Hardware Recipient: Fredericksburg Transit (FRED)							
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID: RAAA001 Title: Operating Assistance Recipient: Rappahannock Area Agency on Aging							
FTA 5310	85	106	109	116	125	FTA 5310	456
State	68	84	87	93	100	State	364
Local	17	21	22	23	25	Local	91
Revenues	10	11	11	11	11	Revenues	44
Year Total:	180	222	229	243	261	Total Funds:	955
Description:							
STIP ID: RAAA002 Title: Mobility Management Recipient: Rappahannock Area Agency on Aging							
FTA 5310	80	70	71	71	72	FTA 5310	284
State	16	14	14	14	14	State	56
Local	4	4	4	4	4	Local	16
Revenues						Revenues	-
Year Total:	100	88	89	89	90	Total Funds:	356
Description:							
STIP ID: RAAA003 Title: Paratransit Vehicles Recipient: Rappahannock Area Agency on Aging							
FTA 5310	208	260	260	312	312	FTA 5310	1,144
State				-	-	State	-
Local	52	65	65	78	78	Local	286
Year Total:	260	325	325	390	390	Total Funds:	1,430
Description:							
Fredericksburg Transit							
Previous Funding						Total FY 2021-2024	
FTA 5307	2,924	1,667	1,717	1,769	1,821	FTA 5307	6,974
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	384	1,231	1,249	1,480	1,264	Flexible STP	5,224
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	802	801	822	886	860	State	3,369
Local	2,095	3,003	3,097	3,194	3,308	Local	12,602
Revenues	326	298	307	317	326	Revenues	1,248
Totals	6,531	7,000	7,192	7,646	7,579		29,417
Rappahannock Area Agency on Aging							
Previous Funding						Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	373	436	440	499	509	FTA 5310	1,884
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	84	98	101	107	114	State	420
Local	73	90	91	105	107	Local	393
Revenues	10	11	11	11	11	Revenues	44
Totals	540	635	643	722	741		2,741

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION							
Fredericksburg MPO	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	2,924	1,667	1,717	1,769	1,821	FTA 5307	6,974
FTA 5310	373	436	440	499	509	FTA 5310	1,884
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	384	1,231	1,249	1,480	1,264	Flexible STP	5,224
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	886	899	923	993	974	State	3,789
Local	2,168	3,093	3,188	3,299	3,415	Local	12,995
Revenues	336	309	318	328	337	Revenues	1,292
<i>Totals</i>	7,071	7,635	7,835	8,368	8,320		32,158

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	HRT0003	Title: Replacement Vans -Paratransit & TRAFFIX			Recipient: Hampton Roads Transit	
FTA 5307						FTA 5307 -
FTA 5339		287				FTA 5339 287
State		696				State 696
Local		41				Local 41
Year Total:	-	1,024	-	-	-	Total Funds: 1,024
Description:						
STIP ID:	HRT0004	Title: Support Vehicles			Recipient: Hampton Roads Transit	
FTA 5307		288	160	135	15	FTA 5307 598
FTA 5337						FTA 5337 -
State		699	389	328	37	State 1,453
Local		41	23	19	2	Local 85
Year Total:	-	1,028	572	482	54	Total Funds: 2,136
Description:						
STIP ID:	HRT0026	Title: Replacement Rolling Stock			Recipient: Hampton Roads Transit	
FTA 5307						FTA 5307 -
FTA 5339		1,436	2,519	1,826	1,725	FTA 5339 7,506
State		3,487	6,119	4,436	4,189	State 18,231
Local		205	360	261	246	Local 1,072
Year Total:	-	5,128	8,998	6,523	6,160	Total Funds: 26,809
Description:						
STIP ID:	HRT0032	Title: ADP Software			Recipient: Hampton Roads Transit	
FTA 5307		816	639	203	758	FTA 5307 2,416
FTA 5337						FTA 5337 -
State		1,982	1,552	492	1,840	State 5,866
Local		117	91	29	108	Local 345
Year Total:	-	2,915	2,282	724	2,706	Total Funds: 8,627
Description:						
STIP ID:	HRT0033	Title: ADP Hardware			Recipient: Hampton Roads Transit	
FTA 5307		139	927			FTA 5307 1,066
State		339	2,251			State 2,590
Local		20	132			Local 152
Year Total:	-	498	3,310	-	-	Total Funds: 3,808
Description:						
STIP ID:	HRT0041	Title: CIP Program - General			Recipient: Hampton Roads Transit	
FTA 5307						FTA 5307 -
State		238				State 238
Local		112				Local 112
Year Total:	-	350	-	-	-	Total Funds: 350
Description:						
STIP ID:	HRT0052	Title: Transfer Center Upgrades			Recipient: Hampton Roads Transit	
FTA 5307			779		316	FTA 5307 1,095
State			1,891		767	State 2,658
Local			111		45	Local 156
Year Total:	-	-	2,781	-	1,128	Total Funds: 3,909
Description:						
STIP ID:	HRT0054	Title: Preventive Maintenance			Recipient: Hampton Roads Transit	
FTA 5307		12,182	11,956	11,725	11,482	FTA 5307 47,345
FTA 5309						FTA 5309 -
FTA 5337		1,239	1,261	1,282	1,326	FTA 5337 5,108
State						State -
Local		3,356	3,304	3,252	3,175	Local 13,087
Year Total:	-	16,777	16,521	16,259	15,983	Total Funds: 65,540
Description:						
STIP ID:	HRT0066	Title: Light Rail Capital Projects			Recipient: Hampton Roads Transit	
FTA 5337		171	1,232	213	631	FTA 5337 2,247
State		416	2,993	517	1,533	State 5,459
Local		24	176	30	90	Local 320
Year Total:	-	611	4,401	760	2,254	Total Funds: 8,026
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	HRT0067	Title: Capital Cost of Contracting			Recipient: Hampton Roads Transit	
FTA 5307		2,252	2,256	2,253	2,247	FTA 5307 9,008
State						State -
Local		563	563	563	562	Local 2,251
Year Total:	-	2,815	2,819	2,816	2,809	Total Funds: 11,259
Description:						
STIP ID:	HRT0068	Title: ADA Operations			Recipient: Hampton Roads Transit	
FTA 5307		1,924	1,960	1,997	2,034	FTA 5307 7,915
State						State -
Local		481	490	499	509	Local 1,979
Year Total:	-	2,405	2,450	2,496	2,543	Total Funds: 9,894
Description:						
STIP ID:	HRT0075	Title: Surveillance / Security Equipment			Recipient: Hampton Roads Transit	
FTA 5307		825	891			FTA 5307 1,716
FTA 5337		32				FTA 5337 32
State		2,081	2,163			State 4,244
Local		122	127			Local 249
Year Total:	-	3,060	3,181	-	-	Total Funds: 6,241
Description:						
STIP ID:	HRT0082	Title: Rehab/Renov of Admin/Maint Facility			Recipient: Hampton Roads Transit	
FTA 5307		323				FTA 5307 323
State		783				State 783
Local		46				Local 46
Year Total:	-	1,152	-	-	-	Total Funds: 1,152
Description:						
STIP ID:	HRT0083 (T14104)	Title: HRT Traffix Program			Recipient: Hampton Roads Transit	
CMAQ	5,514					CMAQ -
RSTP		800	800	800	800	RSTP 3,200
State	1,378	200	200	200	200	State 800
Local						Local -
Year Total:	6,892	1,000	1,000	1,000	1,000	Total Funds: 4,000
Description:						
STIP ID:	HRT0086 (T11777)	Title: Purchase 29-Ft Replacement Buses			Recipient: Hampton Roads Transit	
CMAQ	6,740					CMAQ -
State	1,685					State -
Local						Local -
Year Total:	8,425	-	-	-	-	Total Funds: -
Description: Adjustment #1: Project not in approved SYIP, MPO wants to keep project in STIP even though no funding in the future. Approved by DRPT 10/1/2020.						
STIP ID:	HRT0087 (T11778)	Title: Purchase 40-Ft Replacement Buses			Recipient: Hampton Roads Transit	
CMAQ	3,686					CMAQ -
RSTP	3,330					RSTP -
State	1,754					State -
Local						Local -
Year Total:	8,770	-	-	-	-	Total Funds: -
Description: Adjustment #1: Project not in approved SYIP, MPO wants to keep project in STIP even though no funding in the future. Approved by DRPT 10/1/2020.						
STIP ID:	HRT0090	Title: Transit Bus Mid-Life Overhaul/ Repower			Recipient: Hampton Roads Transit	
FTA 5307						FTA 5307 -
FTA 5339		254	213	1,219		FTA 5339 1,686
State		616	516	2,960		State 4,092
Local		36	30	174		Local 240
Year Total:	-	906	759	4,353	-	Total Funds: 6,018
Description:						
STIP ID:	HRT0103	Title: Light Rail Vehicle SGR			Recipient: Hampton Roads Transit	
FTA 5337		229	911	878	905	FTA 5337 2,923
State		556	2,213	2,132	2,198	State 7,099
Local		33	130	125	129	Local 417
Year Total:	-	818	3,254	3,135	3,232	Total Funds: 10,439
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	HRT0105 (T16054)	Title: Transit Bus Replacement			Recipient: Hampton Roads Transit	
CMAQ		1,370	2,679	4,592	2,382	CMAQ 11,023
RSTP		7,327	1,946		2,382	RSTP 11,655
State		2,174	1,156	1,148	1,191	State 5,669
Year Total:	-	10,871	5,781	5,740	5,955	Total Funds: 28,347
Description:						
STIP ID:	HRT0108 (UPC 108954)	Title: Light Rail Extension To Chesapeake (Study Only)			Recipient: Hampton Roads Transit	
RSTP			1,600			RSTP 1,600
State			400			State 400
Year Total:	-	-	2,000	-	-	Total Funds: 2,000
Description:	Technical Correction - HRTPO changed STIP ID from HRT0109 to HRT0108.					
STIP ID:	HRT0109	Title: Virginia Beach Parks Avenue Facility Replacement			Recipient: Hampton Roads Transit	
FTA 5307		1,260				FTA 5307 1,260
State		3,060				State 3,060
Local		180				Local 180
Year Total:	-	4,500	-	-	-	Total Funds: 4,500
Description:	Amendment #1: New project added, not shown in TPO's draft TIP but added to new TIP after STIP submitted to FTA. Approved by FTA 11/6/2020.					
STIP ID:	HRT0110 (UPC 115871)	Title: Newport News Shipyard - Gloucester HRT MAX Service			Recipient: Hampton Roads Transit	
RSTP						RSTP -
State					600	State 600
Year Total:	-	-	-	-	600	Total Funds: 600
Description:						
STIP ID:	HRT0111 (T17990)	Title: Naval Station Norfolk Transit Extension Study FEIS/PE			Recipient: Hampton Roads Transit	
RSTP			4,800			RSTP 4,800
State			1,200			State 1,200
Year Total:	-	-	6,000	-	-	Total Funds: 6,000
Description:						
STIP ID:	HRT0112 (T19477)	Title: Peninsula Corridor DESI/Conceptual Engineering			Recipient: Hampton Roads Transit	
RSTP				1,636	4,764	RSTP 6,400
State				409	1,191	State 1,600
Year Total:	-	-	-	2,045	5,955	Total Funds: 8,000
Description:						
STIP ID:	NOR0001 (UPC 109572)	Title: Norfolk Bus Shelters and Pedestrian Improvements			Recipient: City of Norfolk	
CMAQ	339		252	176	120	CMAQ 548
RSTP			-	-	-	RSTP -
State			63	44	30	State 137
Local	19					Local -
Year Total:	358	-	315	220	150	Total Funds: 685
Description:	Adjustment #4: HRTPO approved amendment to add \$358K in previous funding to the project (CMAQ \$339K, local \$19K). The allocations are from 2002 completed CMAQ projects UPC 92748 & UPC 98828. Approved by TPO 11/19/2020. Move FY22-FY24 RSTP funding \$548K to CMAQ. Funding source incorrectly reported by DRPT. Approved by DRPT 12/4/2020.					
STIP ID:	SUF0001	Title: Operating Assistance			Recipient: Suffolk Transit	
FTA 5307		-	195	197	95	FTA 5307 487
State		-	208	210	212	State 630
Local		-	552	558	564	Local 1,674
Revenues		-	79	80	81	Revenues 240
Year Total:	-	-	1,034	1,045	952	Total Funds: 3,031
Description:	Adjustment #3: Remove FY21 funding \$1,024K (Remove FTA 5307 \$193K, State \$206K, local \$547K, revenues \$78K). Approved by TPO 10/9/2020. Approved by DRPT 10/22/2020.					
STIP ID:	SUF0003	Title: Expansion Buses			Recipient: Suffolk Transit	
Flexible STP					88	Flexible STP 88
State					18	State 18
Local					4	Local 4
Year Total:	-	-	-	-	110	Total Funds: 110
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	SUF0004	Title: Replacement Buses			Recipient: Suffolk Transit	
FTA 5307		178	33	137	283	FTA 5307 631
FTA 5339		144	66	67	69	FTA 5339 346
State		64	20	41	70	State 195
Local		16	5	10	18	Local 49
Year Total:	-	402	124	255	440	Total Funds: 1,221
Description:	Adjustment #3: Increase FY21 funding \$195K (increase FTA 5307 \$80K, FTA 5339 \$76K, State \$31K, local \$8K). Approved by TPO 10/9/2020. Approved by DRPT 10/22/2020.					
STIP ID:	SUF0008	Title: Training & Indirect Costs			Recipient: Suffolk Transit	
FTA 5307						FTA 5307 -
State						State -
Local		10	10	10	10	Local 40
Revenues		10	10	10	10	Revenues 40
Year Total:	-	20	20	20	20	Total Funds: 80
Description:						
STIP ID:	SUF0009	Title: Transit Improvements			Recipient: Suffolk Transit	
FTA 5307			12	12	12	FTA 5307 36
FTA 5339						FTA 5339 -
State		9	2	2	2	State 15
Local		9	1	1	1	Local 12
Year Total:	-	18	15	15	15	Total Funds: 63
Description:						
STIP ID:	SUF0012	Title: Force Account - Construction of Sidewalk			Recipient: Suffolk Transit	
FTA 5307		16	12	12	12	FTA 5307 52
State		4	2	2	2	State 10
Local		2	1	1	1	Local 5
Year Total:	-	22	15	15	15	Total Funds: 67
Description:	Adjustment #3: Increase FY21 funding \$7K (increase FTA 5307 \$4K, State \$2K, local \$1K). Approved by TPO 10/9/2020. Approved by DRPT 10/22/2020					
STIP ID:	SUF0013	Title: Capital Cost of Contracting			Recipient: Suffolk Transit	
FTA 5307		-	384	189	150	FTA 5307 723
State						State -
Local		-	136	137	158	Local 431
Year Total:	-	-	520	326	308	Total Funds: 1,154
Description:	Adjustment #3: Remove FY21 funding \$375K (Remove FTA 5307 \$277K, local \$98K). Approved by TPO 10/9/2020. Approved by DRPT 10/22/2020.					
STIP ID:	SUF0014	Title: Transit Operations Facility			Recipient: Suffolk Transit	
FTA 5307			128			FTA 5307 128
State			26			State 26
Local			6			Local 6
Year Total:	-	-	160	-	-	Total Funds: 160
Description:						
STIP ID:	WAT0001	Title: Operating Assistance			Recipient: Williamsburg Area Transit Authority	
FTA 5307	380	390	400	425	425	FTA 5307 1,640
FTA 5311	318	337	337	337	337	FTA 5311 1,348
Other Federal	190	180	180	180	180	Other Federal 720
State	1,750	1,875	1,970	2,049	2,112	State 8,006
Local	1,329	1,538	1,200	1,437	1,606	Local 5,781
Revenues	2,215	2,340	2,368	2,331	2,391	Revenues 9,430
Year Total:	6,182	6,660	6,455	6,759	7,051	Total Funds: 26,925
Description:						
STIP ID:	WAT0014	Title: Transit Enhancements			Recipient: Williamsburg Area Transit Authority	
FTA 5307						FTA 5307 -
Flexible STP	64	12	20	24	24	Flexible STP 80
State	12	2	4	5	5	State 16
Local	4	1	1	1	1	Local 4
Year Total:	80	15	25	30	30	Total Funds: 100
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	WAT0017	Title: Bus Shelters			Recipient: Williamsburg Area Transit Authority	
Flexible STP	545	112	120		120	Flexible STP 352
State	84	22	20	20	20	State 82
Local	52	6	10	10	10	Local 36
Year Total:	681	140	150	30	150	Total Funds: 470
Description:	Smartscale funding in VDOT STIP. Adjustment #4: Add FY23 funding \$30K (State \$20K, local \$10K); increase FY24 funding \$33K (increase Flexible STP \$26K, State \$1K, local \$6K). Approved by TPO 11/19/2020. Approved by DRPT 12/04/2020.					
STIP ID:	WAT0022	Title: Support Vehicle Replacement			Recipient: Williamsburg Area Transit Authority	
FTA 5307		24				FTA 5307 24
Flexible STP	136	-	36	67	68	Flexible STP 171
State	27	-	7	13	14	State 34
Local	7	6	2	4	3	Local 15
Year Total:	170	30	45	84	85	Total Funds: 244
Description:	Adjustment #4: Move FY21 funding \$24K from Flexible STP to FTA 5307 and \$5K from State to local. Approved by TPO 11/19/2020. Approved by DRPT 12/04/2020.					
STIP ID:	WAT0025	Title: Lease Bus Related Facility-Multimodal Transit Center			Recipient: Williamsburg Area Transit Authority	
Flexible STP			-	-	-	Flexible STP -
State			-	-	-	State -
Local			-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Adjustment #4: Remove all funding for FY22 (Flexible STP \$40K, State \$8K, local \$2K), FY23 (Flexible STP \$41K, State \$8K, local \$2K) and FY24 (Flexible STP \$42K, State \$8K, local \$2K). Approved by TPO 11/19/2020. Approved by DRPT 12/4/2020.					
STIP ID:	WAT0028	Title: Office Furniture			Recipient: Williamsburg Area Transit Authority	
Flexible STP	480			240	240	Flexible STP 480
State	96			48	48	State 96
Local	24			12	12	Local 24
Year Total:	600	-	-	300	300	Total Funds: 600
Description:						
STIP ID:	WAT0030	Title: Spare Parts, ACM			Recipient: Williamsburg Area Transit Authority	
Flexible STP	60					Flexible STP -
State	12					State -
Local	3					Local -
Year Total:	75	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0032	Title: Misc Support Equipment			Recipient: Williamsburg Area Transit Authority	
Flexible STP	582		40			Flexible STP 40
State	115		8			State 8
Local	30		2			Local 2
Year Total:	727	-	50	-	-	Total Funds: 50
Description:	Adjustment #4: Remove all FY21 funding (Flexible STP \$60K, State \$12K, local \$3K) total. Approved by TPO 11/19/2020. Approved by DRPT 12/04/2020.					
STIP ID:	WAT0036	Title: ADP Hardware - APC			Recipient: Williamsburg Area Transit Authority	
FTA 5307	40					FTA 5307 -
Flexible STP	260	16				Flexible STP 16
State	52	3				State 3
Local	23	1				Local 1
Year Total:	375	20	-	-	-	Total Funds: 20
Description:						
STIP ID:	WAT0037	Title: Bus Engineering & Design of Admin Building			Recipient: Williamsburg Area Transit Authority	
Flexible STP	160					Flexible STP -
State	32					State -
Local	8					Local -
Year Total:	200	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0038	Title: Surveillance / Security Equipment			Recipient: Williamsburg Area Transit Authority	
Flexible STP			-		-	Flexible STP -
State			-		-	State -
Local			-		-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Adjustment #4: Remove all funding for FY22 (Flexible STP \$80K, State \$16K, local \$4K) and for FY24 (Flexible STP \$80K, State \$16K, local \$4K). Approved by TPO 11/19/2020. Approved by DRPT 12/4/2020.					

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FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	WAT0039 (UPC T11932)	Title: Administration and Operations Facility: Phase 1			Recipient: Williamsburg Area Transit Authority	
Flexible STP						Flexible STP
RSTP	11,371	2,693				RSTP
State	2,843	673				State
Local						Local
Year Total:	14,214	3,366	-	-	-	Total Funds:
Description:	Adjustment #1 and Rollover - Processed to FY18-21 STIP on 9/24/2020 to move funding from FY20 to FY21. Approved by DRPT 10/1/2020.					
STIP ID:	WAT0042	Title: ADP Software			Recipient: Williamsburg Area Transit Authority	
Flexible STP	108	32	16	16	16	Flexible STP
State	21	6	3	3	3	State
Local	6	2	1	1	1	Local
Year Total:	135	40	20	20	20	Total Funds:
Description:	Adjustment #4: Add \$20K funding (Flexible STP \$16K, State \$3K, local \$1K) in each FY22, FY23 & FY24. Approved by TPO 11/19/2020. Approved by DRPT 12/4/2020.					
STIP ID:	WAT0044 (T11780)	Title: Replacement Buses			Recipient: Williamsburg Area Transit Authority	
CMAQ	1,292	2,617				CMAQ
State	323	654				State
Year Total:	1,615	3,271	-	-	-	Total Funds:
Description:						
STIP ID:	WAT0046	Title: Real Estate Acquisition Lightfoot Transfer Center - NEPA, Architectural and Engineering, and Project Mgmt			Recipient: Williamsburg Area Transit Authority	
Flexible STP	1,000	974	-			Flexible STP
State	200		-			State
Local	50	309	-			Local
Year Total:	1,250	1,283	-	-	-	Total Funds:
Description:	Adjustment #4: Add FY21 funding \$1,283K (FTA 5307 \$974K, local \$309K); remove all FY22 funding \$1,250K (Flexible STP \$1,000K, State \$200K, local \$50K). Approved by TPO 11/19/2020. Approved by DRPT 12/4/2020.					
STIP ID:	WAT0047	Title: Bus Third Party Audit			Recipient: Williamsburg Area Transit Authority	
Flexible STP		-	-	-	-	Flexible STP
State		-	-	-	-	State
Local		-	-	-	-	Local
Year Total:	-	-	-	-	-	Total Funds:
Description:	Adjustment #4: Remove all funding \$15K (Flexible STP \$12K, State \$2K, local \$1K) in FY21, FY22 & FY23. Approved by TPO 11/19/2020. Approved by DRPT 12/4/2020.					
STIP ID:	WAT0049	Title: Rehab/Rebuild Buses			Recipient: Williamsburg Area Transit Authority	
Flexible STP	72					Flexible STP
State	14					State
Local	4					Local
Year Total:	90	-	-	-	-	Total Funds:
Description:						
STIP ID:	WAT0050	Title: Replacement Bus Trolley			Recipient: Williamsburg Area Transit Authority	
Flexible STP	648					Flexible STP
State	130					State
Local	32					Local
Year Total:	810	-	-	-	-	Total Funds:
Description:						
STIP ID:	WAT0053	Title: Capital Cost of Contracting			Recipient: Williamsburg Area Transit Authority	
FTA 5307	1,257	1,485	1,640	1,659	1,698	FTA 5307
State						State
Local	316	371	410	415	425	Local
Year Total:	1,573	1,856	2,050	2,074	2,123	Total Funds:
Description:						
STIP ID:	WAT0054	Title: Preventive Maintenance			Recipient: Williamsburg Area Transit Authority	
FTA 5307	100	200	225	225	225	FTA 5307
State						State
Local	25	50	56	56	56	Local
Year Total:	125	250	281	281	281	Total Funds:
Description:						
STIP ID:	WAT0055	Title: Project Administration			Recipient: Williamsburg Area Transit Authority	
FTA 5307	33					FTA 5307
State						State
Local	8					Local
Year Total:	41	-	-	-	-	Total Funds:
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	WAT0056	Title: Safety & Security Training and Materials/Equipment			Recipient: Williamsburg Area Transit Authority	
FTA 5307	35	35	35	35	35	FTA 5307 140
State						State -
Local	9	9	9	9	9	Local 36
Year Total:	44	44	44	44	44	Total Funds: 176
Description:						
STIP ID:	WAT0057	Title: Bus Construction - Lightfoot Transfer Center			Recipient: Williamsburg Area Transit Authority	
Flexible STP	667					Flexible STP -
State	133		500			State 500
Local	33					Local -
Year Total:	833	-	500	-	-	Total Funds: 500
Description:						
STIP ID:	WAT0058	Title: 3rd Party Project Management			Recipient: Williamsburg Area Transit Authority	
Flexible STP	320		200			Flexible STP 200
State	64		40			State 40
Local	16		10			Local 10
Year Total:	400	-	250	-	-	Total Funds: 250
Description:						
STIP ID:	WAT0059	Title: 3rd Party Legal Services - Facility Projects			Recipient: Williamsburg Area Transit Authority	
Flexible STP	12	12	12	12	12	Flexible STP 48
State	2	2	2	2	2	State 8
Local	1	1	1	1	1	Local 4
Year Total:	15	15	15	15	15	Total Funds: 60
Description: Adjustment #4: Add \$15K funding (Flexible STP \$12K, State \$2K, local \$1K) in FY22, FY23 & FY24. Approved by TPO 11/19/2020. Approved by DRPT 12/4/2020.						
STIP ID:	WAT0060 (T11779)	Title: Replacement CNG Buses			Recipient: Williamsburg Area Transit Authority	
CMAQ		2,458				CMAQ 2,458
State		615				State 615
Year Total:	-	3,073	-	-	-	Total Funds: 3,073
Description:						
STIP ID:	WAT0062	Title: Intelligent Transportation System Study			Recipient: Williamsburg Area Transit Authority	
FTA 5307	48					FTA 5307 -
Local	12					Local -
Year Total:	60	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0064	Title: CAD/AVL Replacement			Recipient: Williamsburg Area Transit Authority	
FTA 5307						FTA 5307 -
Flexible STP		620	180	16		Flexible STP 816
State		124	36	3		State 163
Local		31	9	1		Local 41
Year Total:	-	775	225	20	-	Total Funds: 1,020
Description:						
STIP ID:	WAT0065 (T17890)	Title: York County Southeast Demonstration Route			Recipient: Williamsburg Area Transit Authority	
CMAQ			478	377	99	CMAQ 954
State			120	94	396	State 610
Year Total:	-	-	598	471	495	Total Funds: 1,564
Description:						
STIP ID:	WAT0066 (T17898)	Title: Transfer Station Hub			Recipient: Williamsburg Area Transit Authority	
CMAQ			2,000			CMAQ 2,000
State			500			State 500
Year Total:	-	-	2,500	-	-	Total Funds: 2,500
Description:						
STIP ID:	WAT0067 (T19468)	Title: Expansion of Bus Shelters			Recipient: Williamsburg Area Transit Authority	
CMAQ				94	94	CMAQ 188
State				23	23	State 46
Year Total:	-	-	-	117	117	Total Funds: 234
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	WAT0068 (T19494)	Title: Upper York/New Kent County Connector Demonstration Routes			Recipient: Williamsburg Area Transit Authority	
CMAQ				298	310	CMAQ 608
State				75	77	State 152
Year Total:	-	-	-	373	387	Total Funds: 760
Description:						
STIP ID:	CBH0001	Title: Paratransit Vehicles			Recipient: Colonial Behavioral Health	
FTA 5310		52	46	46	46	FTA 5310 190
State						State -
Local		13	18	18	18	Local 67
Year Total:	-	65	64	64	64	Total Funds: 257
Description:	Adjustment #4 : Increase FY21 funding \$1K (increase FTA 5310 \$6K, decrease local \$5K). Approved by TPO 11/20/2020. Approved by DRPT 12/4/2020					
STIP ID:	EGS0001	Title: Paratransit Vehicles			Recipient: Eggleston Services	
FTA 5310		124				FTA 5310 124
State						State -
Local		31				Local 31
Year Total:	-	155	-	-	-	Total Funds: 155
Description:	Technical Correction - TPO changed STIP ID from CTL0001 to EGS0001. Adjustment #4: Decrease FY21 funding \$200K (decrease FTA 5310 \$160K, local \$40K). Approved by TPO 11/20/2020. Approved by DRPT 12/4/2020.					
STIP ID:	HNN0001	Title: Paratransit Vehicles			Recipient: Hampton Newport News CSB	
FTA 5310		108	108	108	108	FTA 5310 432
State						State -
Local		27	27	27	27	Local 108
Year Total:	-	135	135	135	135	Total Funds: 540
Description:						
STIP ID:	NRH0005	Title: Operating Assistance			Recipient: Norfolk Redevelopment & Housing Authority	
FTA 5310		-	225	225	225	FTA 5310 675
State		-	180	180	180	State 540
Local		-	45	45	45	Local 135
Year Total:	-	-	450	450	450	Total Funds: 1,350
Description:	Adjustment #4: Remove FY21 total funding \$450K (FTA 5310 \$225K, State \$180K, local \$45K). Project not approved for FY21. Approved by TPO 11/20/2020. Approved by DRPT 12/4/2020.					
STIP ID:	-	Title: Paratransit Vehicles			Recipient: Peninsula Agency on Aging	
FTA 5310		104	96	96	96	FTA 5310 392
State						State -
Local		26	24	24	24	Local 98
Year Total:	-	130	120	120	120	Total Funds: 490
Description:	Adjustment #4: Increase FY21 funding \$10K (increase FTA 5310 \$8K, local \$2K). Approved by TPO 11/20/2020. Approved by DRPT 12/4/2020.					
STIP ID:	PAA0004	Title: Mobility Management			Recipient: Peninsula Agency on Aging	
FTA 5310		100	148	152	156	FTA 5310 556
State		20	30	30	31	State 111
Local		5	7	8	8	Local 28
Year Total:	-	125	185	190	195	Total Funds: 695
Description:	Adjustment #4: Decrease FY21 funding \$12K (decrease FTA 5310 \$10K, State \$2K). Approved by TPO 11/20/2020. Approved by DRPT 12/4/2020.					
STIP ID:	POR0001	Title: Paratransit Vehicles			Recipient: PORTCO, Inc.	
FTA 5310		-	96	96	96	FTA 5310 288
State						State -
Local		-	24	24	24	Local 72
Year Total:	-	-	120	120	120	Total Funds: 360
Description:	Adjustment #4: Remove FY21 total funding \$120K (FTA 5310 \$96K, local \$24K). Project not approved for FY21. Approved by TPO 11/20/2020. Approved by DRPT 12/4/2020.					
STIP ID:	SSV0001	Title: Paratransit Vehicles			Recipient: Senior Services of Southeastern VA	
FTA 5310		228	204	204	216	FTA 5310 852
State						State -
Local		57	51	51	54	Local 213
Year Total:	-	285	255	255	270	Total Funds: 1,065
Description:	Adjustment #4: Decrease FY21 funding \$40K (decrease FTA 5310 \$32K, local \$8K). Approved by TPO 11/20/2020. Approved by DRPT 12/4/2020.					
STIP ID:	SSV0002	Title: Mobility Management			Recipient: Senior Services of Southeastern VA	
FTA 5310		50	40	40	40	FTA 5310 170
State		10	8	8	8	State 34
Local		3	2	2	2	Local 9
Year Total:	-	63	50	50	50	Total Funds: 213
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	TAW0001	Title: Paratransit Vehicles		Recipient: The ARC of Greater Williamsburg			
FTA 5310			96	96		FTA 5310	192
State						State	-
Local			24	24		Local	48
Year Total:	-	-	120	120	-	Total Funds:	240
Description:							
STIP ID:	VAR0001	Title: Paratransit Vehicles		Recipient: VersAbility Resources, Inc.			
FTA 5310		104	120	144	120	FTA 5310	488
State						State	-
Local		26	30	36	30	Local	122
Year Total:	-	130	150	180	150	Total Funds:	610
Description:	Adjustment #4: Decrease FY21 funding \$45K (decrease FTA 5310 \$36K, local \$9K). Approved by TPO 11/20/2020. Approved by DRPT 12/4/2020.						
City of Norfolk	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	339	-	252	176	120	CMAQ	548
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	63	44	30	State	137
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Totals	339	-	315	220	150		685
Hampton Roads Transit							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	20,009	19,568	16,313	16,852	FTA 5307	72,742
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	1,671	3,404	2,373	2,862	FTA 5337	10,310
FTA 5339	-	1,977	2,732	3,045	1,725	FTA 5339	9,479
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	15,940	1,370	2,679	4,592	2,382	CMAQ	11,023
RSTP	3,330	8,127	9,146	2,436	7,946	RSTP	27,655
Other Federal	-	-	-	-	-	Other Federal	-
State	4,817	17,327	23,043	12,622	13,746	State	66,738
Local	-	5,377	5,537	4,952	4,866	Local	20,732
Revenues	-	-	-	-	-	Revenues	-
Totals	24,087	55,858	66,109	46,333	50,379		218,679
Suffolk Transit							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	194	764	547	552	FTA 5307	2,057
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	144	66	67	69	FTA 5339	346
Flexible STP	-	-	-	-	88	Flexible STP	88
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	77	258	255	304	State	894
Local	19	37	711	717	756	Local	2,221
Revenues	-	10	89	90	91	Revenues	280
Totals	19	462	1,888	1,676	1,860		5,886

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
Williamsburg Area Transit Authority	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	1,893	2,134	2,300	2,344	2,383	FTA 5307	9,161
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	318	337	337	337	337	FTA 5311	1,348
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	5,114	1,778	624	375	480	Flexible STP	3,257
CMAQ	1,292	5,075	2,478	769	503	CMAQ	8,825
RSTP	11,371	2,693	-	-	-	RSTP	2,693
Other Federal	190	180	180	180	180	Other Federal	720
State	5,910	3,976	3,210	2,335	2,700	State	12,221
Local	1,992	2,325	1,711	1,947	2,124	Local	8,107
Revenues	2,215	2,340	2,368	2,331	2,391	Revenues	9,430
Totals	30,295	20,838	13,208	10,618	11,098		55,762
Human Service Transportation Providers							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	870	1,179	1,207	1,103	FTA 5310	4,359
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	30	218	218	219	State	685
Local	-	188	252	259	232	Local	931
Revenues	-	-	-	-	-	Revenues	-
Totals	-	1,088	1,649	1,684	1,554		5,975
Hampton Roads TPO							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	1,893	22,337	22,632	19,204	19,787	FTA 5307	83,960
FTA 5310	-	870	1,179	1,207	1,103	FTA 5310	4,359
FTA 5311	318	337	337	337	337	FTA 5311	1,348
FTA 5337	-	1,671	3,404	2,373	2,862	FTA 5337	10,310
FTA 5339	-	2,121	2,798	3,112	1,794	FTA 5339	9,825
Flexible STP	5,114	1,778	624	375	568	Flexible STP	3,345
CMAQ	17,571	6,445	5,409	5,537	3,005	CMAQ	20,396
RSTP	14,701	10,820	9,146	2,436	7,946	RSTP	30,348
Other Federal	190	180	180	180	180	Other Federal	720
State	10,727	21,410	26,792	15,474	16,999	State	80,675
Local	2,011	7,927	8,211	7,875	7,978	Local	31,991
Revenues	2,215	2,350	2,457	2,421	2,482	Revenues	9,710
Totals	54,740	78,246	83,169	60,531	65,041		286,987

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2021 - FY2024
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	HAR0001	Title: Operating Assistance			Recipient: Harrisonburg Bus Service	
FTA 5307	1,445	1,771	1,824	1,879	1,935	FTA 5307 7,409
State	1,369	1,413	1,455	1,499	1,544	State 5,911
Local	76	226	1,089	1,121	1,155	Local 3,591
Revenues	1,910	2,246	2,334	2,404	2,476	Revenues 9,460
Year Total:	4,800	5,656	6,702	6,903	7,110	Total Funds: 26,371
Description:						
STIP ID:	HAR0004	Title: Replacement Rolling Stock			Recipient: Harrisonburg Bus Service	
FTA 5307		352				FTA 5307 352
Flexible STP		-	2,888	2,800	192	Flexible STP 5,880
State		71	578	560	38	State 1,247
Local		17	144	140	10	Local 311
Year Total:	-	440	3,610	3,500	240	Total Funds: 7,790
Description:	Amendment #1: Budget reflects \$3,723K removal of funding from MPO Draft TIP to Final TIP approved after STIP submitted to FTA. Approved by FTA 11/6/2020					
STIP ID:	HAR0005	Title: Expansion Rolling Stock			Recipient: Harrisonburg Bus Service	
FTA 5307		1,080				FTA 5307 1,080
Flexible STP			176			Flexible STP 176
State		216	35			State 251
Local		54	9			Local 63
Year Total:	-	1,350	220	-	-	Total Funds: 1,570
Description:	Adjustment #1: Budget reflects \$588K net increase (reduction in FY22, increase FY21) in funding from MPO Draft TIP to Final TIP approved after STIP submitted to FTA. Approved by DRPT 10/1/2020.					
STIP ID:	HAR0008	Title: Passenger Shelters (Bus Shelters)			Recipient: Harrisonburg Bus Service	
FTA 5307						FTA 5307 -
Flexible STP				19		Flexible STP 19
State				4		State 4
Local				1		Local 1
Year Total:	-	-	-	24	-	Total Funds: 24
Description:						
STIP ID:	HAR0015	Title: Bike Racks, ITS or Misc. Equip			Recipient: Harrisonburg Bus Service	
FTA 5307						FTA 5307 -
Flexible STP		360				Flexible STP 360
State		72				State 72
Local		18				Local 18
Year Total:	-	450	-	-	-	Total Funds: 450
Description:						
STIP ID:	HAR0016	Title: Route Signage			Recipient: Harrisonburg Bus Service	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HAR0017	Title: ADA Vehicle Equipment			Recipient: Harrisonburg Bus Service	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HAR0018	Title: Radios			Recipient: Harrisonburg Bus Service	
Flexible STP					7	Flexible STP 7
FTA 5307						FTA 5307 -
State					1	State 1
Local					1	Local 1
Year Total:	-	-	-	-	9	Total Funds: 9
Description:	Amendment #1: Budget reflects addition of funding in FY24 from MPO Draft TIP to Final TIP approved after STIP submitted to FTA. Approved by FTA 11/6/2020.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2021 - FY2024
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	HAR0021	Title: Transfer Center			Recipient: Harrisonburg Bus Service		
Flexible STP						FTA 5307	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	ARA0001	Title: Paratransit Vehicles			Recipient: ARC of Harrisonburg/Rockingham		
FTA 5310		80	58	30	50	FTA 5310	218
State						State	-
Local		20	15	8	12	Local	55
Year Total:	-	100	73	38	62	Total Funds:	273
Description: Adjustment #4: Increase FY21 funding \$18K (increase FTA 5310 \$15K, increase local \$3K). Approved by MPO 11/19/2020. Approved by DRPT 12/4/2020. Adjustment #5: Increase FY21 funding \$10K (FTA 5310 \$8K, local \$2K). Approved by MPO 12/7/2020. Approved by DRPT 12/14/2020.							
STIP ID:	FRI0001	Title: Paratransit Vehicles			Recipient: Friendship Industries Inc.		
FTA 5310		52	56	56		FTA 5310	164
State						State	-
Local		13	14	14		Local	41
Year Total:	-	65	70	70	-	Total Funds:	205
Description: Adjustment #4: Add FY21 funding \$65K (add FTA 5310 \$52K, local \$13K). Approved by MPO 11/19/2020. Approved by DRPT 12/4/2020							
STIP ID:	PLV0001	Title: Paratransit Vehicles			Recipient: Pleasant View, Inc.		
FTA 5310		80	88	72	72	FTA 5310	312
State						State	-
Local		20	22	18	18	Local	78
Year Total:	-	100	110	90	90	Total Funds:	390
Description: Adjustment #5: Increase FY21 funding \$10K (FTA 5310 \$8K, local \$2K). Approved by MPO 12/7/2020. Approved by DRPT 12/14/2020.							
STIP ID:	VPA0001	Title: Paratransit Vehicles			Recipient: Valley Program for Aging Services		
FTA 5310		-	52			FTA 5310	52
State		-				State	-
Local		-	13			Local	13
Year Total:	-	-	65	-	-	Total Funds:	65
Description: Adjustment #5: Move FY21 funding \$18K (FTA 5310, State \$7K, local \$2K) to VPA0002. Approved by MPO 12/7/2020. Approved by DRPT 12/14/2020.							
STIP ID:	VPA0002	Title: Operating Assistance			Recipient: Valley Program for Aging Services		
FTA 5310		9				FTA 5310	9
State		7				State	7
Local		2				Local	2
Year Total:	-	18	-	-	-	Total Funds:	18
Description: Adjustment #5: Received FY21 funding \$18K (FTA 5310, State \$7K, local \$2K) from VPA0001. Approved by MPO 12/7/2020. Approved by DRPT 12/14/2020.							
Harrisonburg Bus Service	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	1,445	3,203	1,824	1,879	1,935	FTA 5307	8,841
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	360	3,064	2,819	199	Flexible STP	6,442
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,369	1,772	2,068	2,063	1,583	State	7,486
Local	76	315	1,242	1,262	1,166	Local	3,985
Revenues	1,910	2,246	2,334	2,404	2,476	Revenues	9,460
Totals	4,800	7,896	10,532	10,427	7,359		36,214

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2021 - FY2024
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION							
Human Service Transportation Providers	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	221	254	158	122	FTA 5310	755
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	7	-	-	-	State	7
Local	-	55	64	40	30	Local	189
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	-	283	318	198	152		951
Harrisonburg MPO							
Harrisonburg MPO	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	1,445	3,203	1,824	1,879	1,935	FTA 5307	8,841
FTA 5310	-	221	254	158	122	FTA 5310	755
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	360	3,064	2,819	199	Flexible STP	6,442
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,369	1,779	2,068	2,063	1,583	State	7,493
Local	76	370	1,306	1,302	1,196	Local	4,174
Revenues	1,910	2,246	2,334	2,404	2,476	Revenues	9,460
<i>Totals</i>	4,800	8,179	10,850		7,511		37,165

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	BBT0001	Title: Operating Assistance			Recipient: Blacksburg Transit	
FTA 5307	1,552	1,877	2,080	2,211	2,315	FTA 5307 8,483
State	2,344	2,835	3,141	3,339	3,497	State 12,812
Local	4,472	5,408	5,992	6,369	6,670	Local 24,439
Revenues	170	206	228	243	254	Revenues 931
Year Total:	8,538	10,326	11,441	12,162	12,736	Total Funds: 46,665
Description:						
STIP ID:	BBT0002	Title: Replacement Rolling Stock			Recipient: Blacksburg Transit	
Flexible STP	208	894	17,608	3,051	3,804	Flexible STP 25,357
FTA 5339	2,658					FTA 5339 -
State	2,527					State -
State	573	112	2,201	381	476	State 3,170
Local	143	112	2,201	381	476	Local 3,170
Year Total:	6,109	1,118	22,010	3,813	4,756	Total Funds: 31,697
Description:						
STIP ID:	BBT0010	Title: Eng Design /Construction Multi-Modal Transfer Facility			Recipient: Blacksburg Transit	
Flexible STP		4,800				Flexible STP 4,800
State		600				State 600
Local		600				Local 600
Year Total:	-	6,000	-	-	-	Total Funds: 6,000
Description: Amendment #2: Add \$6,000K funding for FY21 (add \$4,800K Flexible STP, \$600 State, \$600K local). Approved by MPO 11/5/2020. Approved by FTA 12/1/2020.						
STIP ID:	BBT0016	Title: Expansion Rolling Stock			Recipient: Blacksburg Transit	
FTA 5339	112	228		1,731	1,363	FTA 5339 3,322
Flexible STP	22					Flexible STP -
State	6	29		216	170	State 415
Local		29		216	170	Local 415
Year Total:	140	286	-	2,163	1,703	Total Funds: 4,152
Description:						
STIP ID:	BBT0017	Title: Passenger Shelters			Recipient: Blacksburg Transit	
Flexible STP	19	48	42	25	23	Flexible STP 138
State	4	6	5	3	3	State 17
Local	1	6	5	3	3	Local 17
Year Total:	24	60	52	31	29	Total Funds: 172
Description:						
STIP ID:	BBT0020	Title: ADP Hardware			Recipient: Blacksburg Transit	
Flexible STP	104	150	84	29	91	Flexible STP 354
State	21	19	11	4	11	State 45
Local	5	19	11	4	11	Local 45
Year Total:	130	188	106	37	113	Total Funds: 444
Description:						
STIP ID:	BBT0021	Title: ADP Software			Recipient: Blacksburg Transit	
Flexible STP	292	160	400	480	400	Flexible STP 1,440
State	58	20	50	60	50	State 180
Local	15	20	50	60	50	Local 180
Year Total:	365	200	500	600	500	Total Funds: 1,800
Description:						
STIP ID:	BBT0023	Title: Support Vehicles			Recipient: Blacksburg Transit	
Flexible STP	28	128	306	187		Flexible STP 621
State	6	16	38	23		State 77
Local	1	16	38	23		Local 77
Year Total:	35	160	382	233	-	Total Funds: 775
Description:						
STIP ID:	BBT0028	Title: Radios			Recipient: Blacksburg Transit	
Flexible STP	7	12	14	9	10	Flexible STP 45
State	1	1	2	1	1	State 5
Local		1	2	1	1	Local 5
Year Total:	8	14	18	11	12	Total Funds: 55
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	BBT0029	Title: Shop Equipment			Recipient: Blacksburg Transit		
Flexible STP	96	83	143	160	180	Flexible STP	566
State	19	10	18	20	23	State	71
Local	5	10	18	20	23	Local	71
Year Total:	120	103	179	200	226	Total Funds:	708
Description:							
STIP ID:	BBT0035	Title: Fleet Rebranding - Graphics			Recipient: Blacksburg Transit		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	BBT0036	Title: NRV Bikeshare			Recipient: Blacksburg Transit		
Flexible STP						Flexible STP	-
State		20				State	20
Local		20				Local	20
Year Total:	-	40	-	-	-	Total Funds:	40
Description:							
STIP ID:	BBT0037	Title: Surveillance/Security Equipment			Recipient: Blacksburg Transit		
Flexible STP	77					Flexible STP	-
State	15					State	-
Local	4					Local	-
Year Total:	96	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	BBT0038	Title: Fare Automation System			Recipient: Blacksburg Transit		
Flexible STP	24		160			Flexible STP	160
State	5		20			State	20
Local	1		20			Local	20
Year Total:	30	-	200	-	-	Total Funds:	200
Description:							
STIP ID:	BBT0039	Title: Rehab/Renovation of Admin Bldg.			Recipient: Blacksburg Transit		
Flexible STP	144	74				Flexible STP	74
State	29	9				State	9
Local	7	9				Local	9
Year Total:	180	92	-	-	-	Total Funds:	92
Description:							
STIP ID:	BBT0040	Title: Construction Admin./Maintenance Facility			Recipient: Blacksburg Transit		
Flexible STP		7,360				Flexible STP	7,360
State		920				State	920
Local		920				Local	920
Year Total:	-	9,200	-	-	-	Total Funds:	9,200
Description:							
STIP ID:	BBT0041	Title: A&E Admin./Maintenance Facility			Recipient: Blacksburg Transit		
Flexible STP	400	264				Flexible STP	264
State	80	33				State	33
Local	20	33				Local	33
Year Total:	500	330	-	-	-	Total Funds:	330
Description:							
STIP ID:	BBT0042	Title: Electric Bus Infrastructure			Recipient: Blacksburg Transit		
Flexible STP	152		580			Flexible STP	580
FTA 5339	449					FTA 5339	-
State	263					State	-
State	120		73			State	73
Local	31		73			Local	73
Year Total:	1,015	-	726	-	-	Total Funds:	726
Description:							

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	BBT0043	Title: Infrastructure: Bus Pull-Offs			Recipient: Blacksburg Transit	
Flexible STP		70	60	64	64	Flexible STP 258
State		9	8	8	8	State 33
Local		9	8	8	8	Local 33
Year Total:	-	88	76	80	80	Total Funds: 324
Description:						
STIP ID:	BBT0044	Title: Other-Building Facility Items and Fixtures			Recipient: Blacksburg Transit	
Flexible STP		200				Flexible STP 200
State		25				State 25
Local		25				Local 25
Year Total:	-	250	-	-	-	Total Funds: 250
Description:						
STIP ID:	CRAD001	Title: Operating Assistance			Recipient: City of Radford	
FTA 5307	503	513	523	534	545	FTA 5307 2,115
FTA 5311						FTA 5311 -
State	374	381	389	397	405	State 1,572
Local	695	734	758	781	805	Local 3,078
Revenues	30	37	37	37	37	Revenues 148
Year Total:	1,602	1,665	1,707	1,749	1,792	Total Funds: 6,913
Description:						
STIP ID:	CRAD004	Title: Replacement Rolling Stock			Recipient: City of Radford	
Flexible STP	832		432			Flexible STP 432
State	166		86			State 86
Local	42		22			Local 22
Year Total:	1,040	-	540	-	-	Total Funds: 540
Description:						
STIP ID:	CRAD005	Title: Support Vehicles			Recipient: City of Radford	
Flexible STP			8	28		Flexible STP 36
State			1	5		State 6
Local			1	1		Local 2
Year Total:	-	-	10	34	-	Total Funds: 44
Description:						
STIP ID:	CRAD006	Title: Engineering Design Transit Facility			Recipient: City of Radford	
Flexible STP		480		9,600		Flexible STP 10,080
State		96		1,920		State 2,016
Local		24		480		Local 504
Year Total:	-	600	-	12,000	-	Total Funds: 12,600
Description:						
STIP ID:	CRAD007	Title: Route Signage			Recipient: City of Radford	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CRAD008	Title: Shop Equipment			Recipient: City of Radford	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CRAD010	Title: Expansion Vehicles			Recipient: City of Radford	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	CRAD012	Title: Spare Parts			Recipient: City of Radford		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	NRVC001	Title: Paratransit Vehicles			Recipient: New River Valley Community Services		
FTA 5310		184	138	242	138	FTA 5310	702
State						State	-
Local		46	34	61	34	Local	175
Year Total:	-	230	172	303	172	Total Funds:	877
Description:							
STIP ID:	NRVC002	Title: CADD Hardware & Software			Recipient: New River Valley Community Services		
FTA 5310		-				FTA 5310	-
State						State	-
Local		-				Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description: Adjustment #4: Remove FY21 funding \$96K (FTA 5310 \$77K, local \$19K). Funding not approved by DRPT. Approved by MPO 11/5/2020. Approved by DRPT 12/4/2020							
Blacksburg Transit							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	1,552	1,877	2,080	2,211	2,315	FTA 5307	8,483
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	3,219	228	-	1,731	1,363	FTA 5339	3,322
Flexible STP	1,573	14,243	19,397	4,005	4,572	Flexible STP	42,217
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	6,071	4,664	5,567	4,055	4,239	State	18,525
Local	4,705	7,237	8,418	7,085	7,412	Local	30,152
Revenues	170	206	228	243	254	Revenues	931
	17,290	28,455	35,690	19,330	20,155		103,630
City of Radford							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	503	513	523	534	545	FTA 5307	2,115
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	832	480	440	9,628	-	Flexible STP	10,548
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	540	477	476	2,322	405	State	3,680
Local	737	758	781	1,262	805	Local	3,606
Revenues	30	37	37	37	37	Revenues	148
Totals	2,642	2,265	2,257	13,783	1,792		20,097
New River Valley Community Services							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	184	138	242	138	FTA 5310	702
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	46	34	61	34	Local	175
Revenues	-	-	-	-	-	Revenues	-
Totals	-	230	172	303	172		877

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION						
New River Valley MPO	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	2,055	2,390	2,603	2,745	2,860	FTA 5307 10,598
FTA 5310	-	184	138	242	138	FTA 5310 702
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	3,219	228	-	1,731	1,363	FTA 5339 3,322
Flexible STP	2,405	14,723	19,837	13,633	4,572	Flexible STP 52,765
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	-	-	-	-	Other Federal -
State	6,611	5,141	6,043	6,377	4,644	State 22,205
Local	5,442	8,041	9,233	8,408	8,251	Local 33,933
Revenues	200	243	265	280	291	Revenues 1,079
<i>Totals</i>	19,932	30,950	38,119	33,416	22,119	124,604

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS						
STIP ID:	ALX0005 (T21453)	Title: Transit Store			Recipient: City of Alexandria	
CMAQ		480			480	CMAQ 960
State		120			120	State 240
Year Total:	-	600	-	-	600	Total Funds: 1,200
Description:						
STIP ID:	ARL0009 (T21240)	Title: Commuter Assistance			Recipient: Arlington County	
CMAQ	4,269	3,304	3,587	3,848	326	CMAQ 11,065
RSTP	8,198	823				RSTP 823
State	3,118	1,033	897	963	82	State 2,975
Year Total:	15,585	5,160	4,484	4,811	408	Total Funds: 14,863
Description:						
STIP ID:	DRPT002	Title: Franconia to Occoquan 3rd Track Project			Recipient: DRPT	
State	26,197	27,877	26,849	691	-	State 55,417
Year Total:	26,197	27,877	26,849	691	-	Total Funds: 55,417
Description:						
STIP ID:	DRPT003	Title: Long Bridge DC-VA Preliminary Engineering			Recipient: DRPT	
State	-	9,000	9,000	-	-	State 18,000
Year Total:	-	9,000	9,000	-	-	Total Funds: 18,000
Description: Amend #1: New project approved by TPB on 9/4/2020. Add \$9,000K State funding in FY21 & FY22. Approved by FTA 11/6/2020.						
STIP ID:	FFX0003 (T21448)	Title: Countywide Transit Stores			Recipient: Fairfax County	
CMAQ	960	496	512	520	520	CMAQ 2,048
State	240	124	128	130	130	State 512
Year Total:	1,200	620	640	650	650	Total Funds: 2,560
Description:						
STIP ID:	PRTC004	Title: Preventive Maintenance			Recipient: PRTC	
FTA 5307		3,320				FTA 5307 3,320
FTA 5337		616				FTA 5337 616
FTA 5339						FTA 5339 -
State						State -
Local		984				Local 984
Year Total:	-	4,920	-	-	-	Total Funds: 4,920
Description:						
STIP ID:	PRTC005	Title: PRTC Bus Acquisition/Replacement			Recipient: PRTC	
FTA 5307						FTA 5307 -
FTA 5337						FTA 5337 -
FTA 5339		680				FTA 5339 680
State						State -
Local		170				Local 170
Year Total:	-	850	-	-	-	Total Funds: 850
Description: Project funding also in T158.						
STIP ID:	PRTC006	Title: PRTC Security Enhancements			Recipient: PRTC	
FTA 5307		14				FTA 5307 14
State		3				State 3
Local		1				Local 1
Year Total:	-	18	-	-	-	Total Funds: 18
Description:						
STIP ID:	PRTC007 (T21457)	Title: Commuter Assistance Program			Recipient: PRTC	
CMAQ	320	280	280	280	280	CMAQ 1,120
State	130	70	70	70	70	State 280
Year Total:	450	350	350	350	350	Total Funds: 1,400
Description: Previously UPC T1833.						
STIP ID:	PRTC008 (T21459)	Title: Omniride Bus Replacement			Recipient: PRTC	
CMAQ					1,200	CMAQ 1,200
State					300	State 300
Local						Local -
Year Total:	-	-	-	-	1,500	Total Funds: 1,500
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS						
STIP ID:	PRTC009 (T18094)	Title: PRTC/PWC Woodbridge VRE Station Parking Expansion			Recipient: PRTC	
CMAQ			2,000			CMAQ 2,000
State			500			State 500
Local						Local -
Year Total:	-	-	2,500	-	-	Total Funds: 2,500
Description:						
STIP ID:	VRE0002 (T16213)	Title: Fare Collection System/Comm. Improvements			Recipient: NVTC - VRE	
RSTP		80	800			RSTP 880
State		20	200			State 220
Local						Local -
Year Total:	-	100	1,000	-	-	Total Funds: 1,100
Description:						
STIP ID:	VRE0003	Title: Security Enhancements Systemwide			Recipient: NVTC - VRE	
FTA 5307	898					FTA 5307 -
FTA 5337	541					FTA 5337 -
State	287					State -
Local	72					Local -
Year Total:	1,798	-	-	-	-	Total Funds: -
Description:	Adjustment #1: MPO wants to keep project in STIP even though no funding in the future. Approved by DRPT 10/1/2020.					
STIP ID:	VRE0011	Title: VRE Stations and Facilities			Recipient: NVTC - VRE	
FTA 5307						FTA 5307 -
FTA 5337	3,144					FTA 5337 -
State	629					State -
Local	157					Local -
Year Total:	3,930	-	-	-	-	Total Funds: -
Description:	Adjustment #1: MPO wants to keep project in STIP even though no funding in the future. Approved by DRPT 10/1/2020.					
City of Alexandria	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	480	-	-	480	CMAQ 960
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	-	-	-	-	Other Federal -
State	-	120	-	-	120	State 240
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Totals	-	600	-	-	600	1,200
Arlington County	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
Other Federal	-	-	-	-	-	Other Federal -
State	3,118	1,033	897	963	82	State 2,975
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
CMAQ	4,269	3,304	3,587	3,848	326	CMAQ 11,065
RSTP	8,198	823	-	-	-	RSTP 823
Totals	15,585	5,160	4,484	4,811	408	14,863

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS						
Fairfax County	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	960	496	512	520	520	CMAQ 2,048
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	-	-	-	-	Other Federal -
State	240	124	128	130	130	State 512
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Totals	1,200	620	640	650	650	2,560
NVTC VRE						
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	898	-	-	-	-	FTA 5307 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	3,685	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	80	800	-	-	RSTP 880
Other Federal	-	-	-	-	-	Other Federal -
State	916	20	200	-	-	State 220
Local	229	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Totals	5,728	100	1,000			1,100
PRTC						
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	-	3,334	-	-	-	FTA 5307 3,334
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	616	-	-	-	FTA 5337 616
FTA 5339	-	680	-	-	-	FTA 5339 680
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	320	280	2,280	280	1,480	CMAQ 4,320
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	-	-	-	-	Other Federal -
State	130	73	570	70	370	State 1,083
Local	-	1,155	-	-	-	Local 1,155
Revenues	-	-	-	-	-	Revenues -
Totals	450	6,138	2,850	350	1,850	11,188
DRPT						
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	-	-	-	-	Other Federal -
State	26,197	36,877	35,849	691	-	State 73,417
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Totals	26,197	36,877	35,849	691		73,417

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS						
Grand Totals-NoVa MPO	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	898	3,334	-	-	-	FTA 5307 3,334
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	3,685	616	-	-	-	FTA 5337 616
FTA 5339	-	680	-	-	-	FTA 5339 680
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	5,549	4,560	6,379	4,648	2,806	CMAQ 18,393
RSTP	8,198	903	800	-	-	RSTP 1,703
Other Federal	-	-	-	-	-	Other Federal -
State	30,601	38,247	37,644	1,854	702	State 78,447
Local	229	1,155	-	-	-	Local 1,155
Revenues	-	-	-	-	-	Revenues -
<i>Totals</i>	49,160	49,495	44,823	6,502	3,508	104,328

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	GRTC003	Title: Preventive Maintenance		Recipient: Greater Richmond Transit Company		
FTA 5307		5,600	5,760	6,000		FTA 5307 17,360
Local		1,400	1,440	1,500		Local 4,340
Year Total:	-	7,000	7,200	7,500	-	Total Funds: 21,700
Description:						
STIP ID:	GRTC004	Title: Replacement Rolling Stock		Recipient: Greater Richmond Transit Company		
FTA 5307		1,154	3,256			FTA 5307 4,410
State		2,802	7,908			State 10,710
Local		165	465			Local 630
Year Total:	-	4,121	11,629	-	-	Total Funds: 15,750
Description:	Adjustment #2: Decrease FY21 State funding \$471K. Erroneously reported in draft STIP. Approved by DRPT 10/5/2020.					
STIP ID:	GRTC005	Title: Transit Enhancements		Recipient: Greater Richmond Transit Company		
FTA 5307		119	101	101		FTA 5307 321
State		290	245	245		State 780
Local		17	14	14		Local 45
Year Total:	-	426	360	360	-	Total Funds: 1,146
Description:						
STIP ID:	GRTC008	Title: Paratransit Vehicles		Recipient: Greater Richmond Transit Company		
FTA 5339		1,502	1,343	1,342		FTA 5339 4,187
State		3,650	3,270	3,270		State 10,190
Local		215	200	200		Local 615
Year Total:	-	5,367	4,813	4,812	-	Total Funds: 14,992
Description:						
STIP ID:	GRTC031	Title: Surveillance/Security Equipment		Recipient: Greater Richmond Transit Company		
FTA 5307		255	140	140		FTA 5307 535
State		619	340	340		State 1,299
Local		36	20	20		Local 76
Year Total:	-	910	500	500	-	Total Funds: 1,910
Description:						
STIP ID:	GRTC032	Title: Shop Equipment		Recipient: Greater Richmond Transit Company		
FTA 5307		28	28	28		FTA 5307 84
State		68	68	68		State 204
Local		4	4	4		Local 12
Year Total:	-	100	100	100	-	Total Funds: 300
Description:						
STIP ID:	GRTC033	Title: Computer Hardware		Recipient: Greater Richmond Transit Company		
FTA 5307		280	308	336		FTA 5307 924
State		680	748	816		State 2,244
Local		40	44	48		Local 132
Year Total:	-	1,000	1,100	1,200	-	Total Funds: 3,300
Description:						
STIP ID:	GRTC034	Title: Computer Software		Recipient: Greater Richmond Transit Company		
FTA 5307		784	504	504		FTA 5307 1,792
State		1,904	1,224	1,224		State 4,352
Local		112	72	72		Local 256
Year Total:	-	2,800	1,800	1,800	-	Total Funds: 6,400
Description:						
STIP ID:	GRTC035	Title: Support Vehicles		Recipient: Greater Richmond Transit Company		
FTA 5307		34	34	34		FTA 5307 102
State		82	82	82		State 246
Local		5	5	5		Local 15
Year Total:	-	121	121	121	-	Total Funds: 363
Description:						
STIP ID:	GRTC037	Title: Capital Cost of Vanpool Contracting		Recipient: Greater Richmond Transit Company		
FTA 5307		440	440	440		FTA 5307 1,320
State		88	88	88		State 264
Local		22	22	22		Local 66
Year Total:	-	550	550	550	-	Total Funds: 1,650
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	GRTC050	Title: Maintenance/Admin Facility Expansion			Recipient: Greater Richmond Transit Company	
FTA 5339		815	1,380	6,900		FTA 5339 9,095
State			1,500	7,500		State 9,000
Local		204	120	600		Local 924
Year Total:	-	1,019	3,000	15,000	-	Total Funds: 19,019
Description:						
STIP ID:	GRTC055	Title: Employee Education/Training			Recipient: Greater Richmond Transit Company	
FTA 5307		56	56	56		FTA 5307 168
Local		14	14	14		Local 42
Year Total:	-	70	70	70	-	Total Funds: 210
Description:						
STIP ID:	GRTC056	Title: Renovation of Administrative/ Maintenance Facility			Recipient: Greater Richmond Transit Company	
FTA 5307		70	70	70		FTA 5307 210
State		170	170	170		State 510
Local		10	10	10		Local 30
Year Total:	-	250	250	250	-	Total Funds: 750
Description:						
STIP ID:	GRTC058	Title: Southside Transfer Plaza			Recipient: Greater Richmond Transit Company	
FTA 5339		280				FTA 5339 280
State		680				State 680
Local		40				Local 40
Year Total:	-	1,000	-	-	-	Total Funds: 1,000
Description:						
STIP ID:	GRTC059	Title: Non-Fixed Route ADA Paratransit Svc			Recipient: Greater Richmond Transit Company	
FTA 5307		1,248	1,248	1,248		FTA 5307 3,744
Local		312	312	312		Local 936
Year Total:	-	1,560	1,560	1,560	-	Total Funds: 4,680
Description:						
STIP ID:	GRTC060	Title: Mobility Management			Recipient: Greater Richmond Transit Company	
FTA 5310		71				FTA 5310 71
State		14				State 14
Local		4				Local 4
Year Total:	-	89	-	-	-	Total Funds: 89
Description: Adjustment #3: Decrease FY21 funding \$61K (decrease FTA 5310 \$49K, State \$10K, local \$2K). Approved by TPO 10/19/2020. Approved by DRPT 10/22/2020.						
STIP ID:	GRTC062	Title: BRT Park and Ride			Recipient: Greater Richmond Transit Company	
FTA 5339		2,400				FTA 5339 2,400
Local		600				Local 600
Year Total:	-	3,000	-	-	-	Total Funds: 3,000
Description:						
STIP ID:	GRTC063	Title: Downtown Transfer Plaza			Recipient: Greater Richmond Transit Company	
FTA 5307		2,383	9,362			FTA 5307 11,745
State		477	5,134			State 5,611
Local		119	604			Local 723
Year Total:	-	2,979	15,100	-	-	Total Funds: 18,079
Description:						
STIP ID:	GRTC064	Title: Replacement Buses			Recipient: Greater Richmond Transit Company	
CMAQ		1,953				CMAQ 1,953
State		488				State 488
Year Total:	-	2,441	-	-	-	Total Funds: 2,441
Description: Technical update: UPC 109362 and UPC T20113. Approved by DRPT 12/4/2020. Adjustment #5: Reallocated \$85K (CMAQ \$68K, State \$17K) from FY13 UPC T9717 to project. TPO has removed the GRTC064 ID from their TIP as the project is referenced by the UPC nos. Approved by TPO 12/9/2020. Approved by DRPT 12/14/2020.						
STIP ID:	GRTC065	Title: Expansion Vehicles - Articulated Vehicles			Recipient: Greater Richmond Transit Company	
FTA 5307		672				FTA 5307 672
State		1,632				State 1,632
Local		96				Local 96
Year Total:	-	2,400	-	-	-	Total Funds: 2,400
Description: Rollover entry: Amendment to FY21 funding processed to FY18-21 STIP and approved by FTA on 5/22/2020.						

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TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	RIDE001 (UPC 115818)	Title: Cash for Carpool Incentive Program			Recipient: RideFinders	
CMAQ		108				CMAQ 108
State		27				State 27
Year Total:	-	135	-	-	-	Total Funds: 135
Description:						
STIP ID:	CAA0001	Title: Operating Assistance			Recipient: Senior Connections, the Capital Area Agency on Aging	
FTA 5310		133				FTA 5310 133
State		106				State 106
Local		27				Local 27
Revenues						Revenues -
Year Total:	-	266	-	-	-	Total Funds: 266
Description:	Adjustment #3: Decrease FY21 funding \$66K (decrease FTA 5310 \$33K, decrease State \$52K, increase local \$19K). Approved by TPO 10/19/2020. Approved by DRPT 10/22/2020.					
STIP ID:	CAA0002	Title: Mobility Management			Recipient: Senior Connections, the Capital Area Agency on Aging	
FTA 5310		53				FTA 5310 53
State		11				State 11
Local		2				Local 2
Revenues						Revenues -
Year Total:	-	66	-	-	-	Total Funds: 66
Description:	Adjustment #3: Decrease FY21 funding \$37K (decrease FTA 5310 \$29K, State \$6K, local \$2K). Approved by TPO 10/19/2020. Approved by DRPT 10/22/2020.					
STIP ID:	CHS0001	Title: Paratransit Vehicles			Recipient: Chesterfield Community Services Board	
FTA 5310		-				FTA 5310 -
State		-				State -
Local		-				Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Adjustment #3: Remove FY21 funding \$130K (remove FTA 5310 \$104K, local \$26K). Approved by TPO 10/19/2020. Approved by DRPT 10/22/2020.					
STIP ID:	CHS0002	Title: Mobility Management			Recipient: Chesterfield County Citizens Information & Resources	
FTA 5310		-				FTA 5310 -
State		-				State -
Local		-				Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Adjustment #3: Remove FY21 funding \$30K (remove FTA 5310 \$24K, State \$5K, local \$1K). Approved by TPO 10/19/2020. Approved by DRPT 10/22/2020.					
STIP ID:	CHS0003	Title: Operating Assistance			Recipient: Chesterfield County Citizens Information & Resources	
FTA 5310		114				FTA 5310 114
State		91				State 91
Local		23				Local 23
Year Total:	-	228	-	-	-	Total Funds: 228
Description:	Adjustment #3: Increase FY21 funding \$28K (increase FTA 5310 \$14K, State \$11K, local \$3K). Approved by TPO 10/19/2020. Approved by DRPT 10/22/2020.					
STIP ID:	GCS0001	Title: Paratransit Vehicles			Recipient: Goochland Cares	
FTA 5310		-				FTA 5310 -
State		-				State -
Local		-				Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Adjustment #3: Remove FY21 funding \$50K (remove FTA 5310 \$40K, local \$10K). Approved by TPO 10/19/2020. Approved by DRPT 10/22/2020.					
STIP ID:	HCS0001	Title: Operating Assistance			Recipient: Hanover County	
FTA 5310		94				FTA 5310 94
State		75				State 75
Local		18				Local 18
Year Total:	-	187	-	-	-	Total Funds: 187
Description:	Adjustment #3: Increase FY21 funding \$24K (increase FTA 5310 \$12K, State \$10K, local \$2K). Approved by TPO 10/19/2020. Approved by DRPT 10/22/2020.					
STIP ID:	SOAR001	Title: Paratransit Vehicles			Recipient: SOAR 365	
FTA 5310		144				FTA 5310 144
State						State -
Local		36				Local 36
Year Total:	-	180	-	-	-	Total Funds: 180
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	SJV0001	Title: Paratransit Vehicles			Recipient: St. Joseph's Villa		
FTA 5310		104				FTA 5310	104
State						State	-
Local		26				Local	26
Year Total:	-	130	-	-	-	Total Funds:	130
Description:	Adjustment #3: Increase FY21 funding \$30K (increase FTA 5310 \$24K, local \$6K). Approved by TPO 10/19/2020. Approved by DRPT 10/22/2020.						
Greater Richmond Transit Company							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	13,123	21,307	8,957	-	FTA 5307	43,387
FTA 5310	-	71	-	-	-	FTA 5310	71
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	4,997	2,723	8,242	-	FTA 5339	15,962
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	1,953	-	-	-	CMAQ	1,953
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	13,644	20,777	13,803	-	State	48,224
Local	-	3,415	3,346	2,821	-	Local	9,582
Revenues	-	-	-	-	-	Revenues	-
Totals	-	37,203	48,153	33,823	-		119,179
RideFinders							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	108	-	-	-	CMAQ	108
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	27	-	-	-	State	27
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Totals	-	135	-	-	-		135
Human Service Transportation Providers							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	642	-	-	-	FTA 5310	642
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	283	-	-	-	State	283
Local	-	132	-	-	-	Local	132
Revenues	-	-	-	-	-	Revenues	-
Totals	-	1,057	-	-	-		1,057

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TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION							
Richmond MPO	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	13,123	21,307	8,957	-	FTA 5307	43,387
FTA 5310	-	713	-	-	-	FTA 5310	713
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	4,997	2,723	8,242	-	FTA 5339	15,962
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	2,061	-	-	-	CMAQ	2,061
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	13,954	20,777	13,803	-	State	48,534
Local	-	3,547	3,346	2,821	-	Local	9,714
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	-	38,395	48,153	33,823	-		120,371

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TRANSIT COSTS (in \$1,000)**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	GRT0001	Title: Operating Assistance		Recipient: Greater Roanoke Transit Company		
FTA 5307		2,147	2,147	2,147	2,147	FTA 5307 8,588
FTA 5311		354	354	354	354	FTA 5311 1,416
State		2,407	2,407	2,407	2,407	State 9,628
Local		1,566	1,566	1,566	1,566	Local 6,264
Revenues		2,314	2,314	2,314	2,314	Revenues 9,256
Year Total:	-	8,788	8,788	8,788	8,788	Total Funds: 35,152
Description:						
STIP ID:	GRT0002	Title: Preventive Maintenance		Recipient: Greater Roanoke Transit Company		
FTA 5307		716	716	716	716	FTA 5307 2,864
State						State -
Local		179	179	179	179	Local 716
Year Total:	-	895	895	895	895	Total Funds: 3,580
Description:						
STIP ID:	GRT0003	Title: Transit Enhancements		Recipient: Greater Roanoke Transit Company		
FTA 5307						FTA 5307 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	GRT0004	Title: Replacement Bus		Recipient: Greater Roanoke Transit Company		
FTA 5307						FTA 5307 -
FTA 5339				97		FTA 5339 97
RSTP		1,564	1,564	1,639		RSTP 4,767
State		391	391	658		State 1,440
Local				15		Local 15
Year Total:	-	1,955	1,955	2,409	-	Total Funds: 6,319
Description: RSTP UPC T18675						
STIP ID:	GRT0005	Title: Expansion Bus		Recipient: Greater Roanoke Transit Company		
FTA 5339						FTA 5339 -
State			800	900		State 1,700
Local						Local -
Year Total:	-	-	800	900	-	Total Funds: 1,700
Description:						
STIP ID:	GRT0006	Title: Support Vehicles		Recipient: Greater Roanoke Transit Company		
FTA 5339	-		72	80	48	FTA 5339 200
Flexible STP						Flexible STP -
State	-		9	10	6	State 25
Local	-		9	10	6	Local 25
Year Total:	-	-	90	100	60	Total Funds: 250
Description:						
STIP ID:	GRT0007	Title: Bus Stop Enhancements		Recipient: Greater Roanoke Transit Company		
FTA 5339			41	41	41	FTA 5339 123
State			103	103	103	State 309
Local			6	6	6	Local 18
Year Total:	-	-	150	150	150	Total Funds: 450
Description:						
STIP ID:	GRT0008	Title: Rehab/Renovation of Admin/Maint Building		Recipient: Greater Roanoke Transit Company		
FTA 5339		55			270	FTA 5339 325
State		140			690	State 830
Local		8			40	Local 48
Year Total:	-	203	-	-	1,000	Total Funds: 1,203
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2021 - FY2024
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TRANSIT COSTS (in \$1,000)**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	GRT0009	Title: Shop Equipment		Recipient: Greater Roanoke Transit Company		
FTA 5339			5	5	5	FTA 5339 15
State			14	14	14	State 42
Local			1	1	1	Local 3
Year Total:	-	-	20	20	20	Total Funds: 60
Description:						
STIP ID:	GRT0010	Title: ADP Software		Recipient: Greater Roanoke Transit Company		
FTA 5339		4	6	2		FTA 5339 12
State		11	16	7		State 34
Local		1	1	1		Local 3
Year Total:	-	16	23	10	-	Total Funds: 49
Description:						
STIP ID:	GRT0011	Title: ADP Hardware		Recipient: Greater Roanoke Transit Company		
FTA 5339		24	20			FTA 5339 44
State		62	52			State 114
Local		4	3			Local 7
Year Total:	-	90	75	-	-	Total Funds: 165
Description:						
STIP ID:	GRT0012	Title: Security		Recipient: Greater Roanoke Transit Company		
FTA 5339						FTA 5339 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	GRT0013	Title: New Downtown Roanoke Multimodal Facility - Eng, Construction, Equipment		Recipient: Greater Roanoke Transit Company		
FTA 5339	-	3,220				FTA 5339 3,220
State	-	7,820				State 7,820
Local	-	460				Local 460
Year Total:	-	11,500	-	-	-	Total Funds: 11,500
Description:						
STIP ID:	GRT0014	Title: Rehabilitate/Rebuild Buses		Recipient: Greater Roanoke Transit Company		
FTA 5311						FTA 5311 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	GRT0015	Title: Fare Collection Equipment		Recipient: Greater Roanoke Transit Company		
FTA 5339		77				FTA 5339 77
State		197				State 197
Local		11				Local 11
Year Total:	-	285	-	-	-	Total Funds: 285
Description:						
STIP ID:	GRT0016	Title: Automatic Vehicle Locator		Recipient: Greater Roanoke Transit Company		
FTA 5339						FTA 5339 -
State		1,700				State 1,700
Local						Local -
Year Total:	-	1,700	-	-	-	Total Funds: 1,700
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2021 - FY2024
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TRANSIT COSTS (in \$1,000)**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	GRT0017	Title: Miscellaneous Office			Recipient: Greater Roanoke Transit Company		
FTA 5339			10			FTA 5339	10
State			28			State	28
Local			2			Local	2
Year Total:	-	-	40	-	-	Total Funds:	40
Description:							
STIP ID:	GRT0018	Title: Radio Communication System			Recipient: Greater Roanoke Transit Company		
Flexible STP		400				Flexible STP	400
State		80				State	80
Local		20				Local	20
Year Total:	-	500	-	-	-	Total Funds:	500
Description:							
STIP ID:	GRT0019	Title: Real Time Passenger Information			Recipient: Greater Roanoke Transit Company		
RSTP		400				RSTP	400
State						State	-
Local						Local	-
Year Total:	-	400	-	-	-	Total Funds:	400
Description:							
STIP ID:	LFS0001	Title: Paratransit Vehicles			Recipient: Lutheran Family Services of Virginia		
FTA 5310		36				FTA 5310	36
State						State	-
Local		9				Local	9
Year Total:	-	45	-	-	-	Total Funds:	45
Description:							
STIP ID:	RAD0001	Title: Operating Assistance			Recipient: RADAR UHSTS, Inc. Roanoke County		
FTA 5310		115	115	115	115	FTA 5310	460
State		92	92	92	92	State	368
Local		11	11	11	11	Local	44
Revenues		12	12	12	12	Revenues	48
Year Total:	-	230	230	230	230	Total Funds:	920
Description:							
STIP ID:	RAD0002	Title: Paratransit Vehicles			Recipient: RADAR UHSTS, Inc. Roanoke County		
FTA 5310		128	128	128	128	FTA 5310	512
State						State	-
Local		32	32	32	32	Local	128
Year Total:	-	160	160	160	160	Total Funds:	640
Description:							
Greater Roanoke Transit Company	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	2,863	2,863	2,863	2,863	FTA 5307	11,452
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	354	354	354	354	FTA 5311	1,416
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	3,380	154	225	364	FTA 5339	4,123
Flexible STP	-	400	-	-	-	Flexible STP	400
RSTP	-	1,964	1,564	1,639	-	RSTP	5,167
Other Federal	-	-	-	-	-	Other Federal	-
State	-	12,808	3,820	4,099	3,220	State	23,947
Local	-	2,249	1,767	1,778	1,798	Local	7,592
Revenues	-	2,314	2,314	2,314	2,314	Revenues	9,256
Totals	-	26,332	12,836	13,272	10,913		63,353

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	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION							
Other Human Service Transportation Providers	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	36	-	-	-	FTA 5310	36
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	9	-	-	-	Local	9
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	-	45	-	-	-		45
RADAR UHSTS, Inc. Roanoke County							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	243	243	243	243	FTA 5310	972
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	92	92	92	92	State	368
Local	-	43	43	43	43	Local	172
Revenues	-	12	12	12	12	Revenues	48
<i>Totals</i>	-	390	390	390	390		1,560
Roanoke Valley MPO							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	2,863	2,863	2,863	2,863	FTA 5307	11,452
FTA 5310	-	279	243	243	243	FTA 5310	1,008
FTA 5311	-	354	354	354	354	FTA 5311	1,416
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	3,380	154	225	364	FTA 5339	4,123
Flexible STP	-	400	-	-	-	Flexible STP	400
RSTP	-	1,964	1,564	1,639	-	RSTP	5,167
Other Federal	-	-	-	-	-	Other Federal	-
State	-	12,900	3,912	4,191	3,312	State	24,315
Local	-	2,301	1,810	1,821	1,841	Local	7,773
Revenues	-	2,326	2,326	2,326	2,326	Revenues	9,304
<i>Totals</i>	-	26,767	13,226	13,662	11,303		64,958

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TRANSIT COSTS (in \$1,000)

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	CSPDC01	Title: Operating Assistance		Recipient: Central Shenandoah PDC		
FTA 5307		523	547	575	597	FTA 5307 2,242
FTA 5311		269	282	298	311	FTA 5311 1,160
State		376	384	392	400	State 1,552
Local		417	445	481	509	Local 1,852
Revenues		74	83	83	83	Revenues 323
Year Total:	-	1,659	1,741	1,829	1,900	Total Funds: 7,129
Description:	Adjustment #4: Decrease total funding \$12K (decrease FTA 5307 \$1K, FTA 5311 \$1K, State \$1K, revenues \$9K). Approved by MPO 11/4/2020. Approved by DRPT 12/4/2020.					
STIP ID:	CSPDC02	Title: Capital Cost of Contracting		Recipient: Central Shenandoah PDC		
FTA 5307		486	624	642	662	FTA 5307 2,414
FTA 5311		217	279	287	296	FTA 5311 1,079
State		141	145	149	153	State 588
Local		35	37	38	39	Local 149
Year Total:	-	879	1,085	1,116	1,150	Total Funds: 4,230
Description:	Adjustment #4: Decrease total funding \$178K (decrease FTA 5307 \$122K, FTA 5311 \$55K, local \$1K). Approved by MPO 11/4/2020. Approved by DRPT 12/4/2020.					
STIP ID:	CSPDC03	Title: Purchase Amenities		Recipient: Central Shenandoah PDC		
FTA 5307		-	8	8	8	FTA 5307 24
State				8		State 8
Local						Local -
Year Total:	-	-	8	16	8	Total Funds: 32
Description:						
STIP ID:	CSPDC04	Title: Bike Racks, ITS or Misc Equipment		Recipient: Central Shenandoah PDC		
FTA 5307		69				FTA 5307 69
FTA 5311		27				FTA 5311 27
State		19				State 19
Local		5				Local 5
Year Total:	-	120	-	-	-	Total Funds: 120
Description:						
STIP ID:	CSPDC05	Title: Bus Shelters		Recipient: Central Shenandoah PDC		
FTA 5307						FTA 5307 -
FTA 5311						FTA 5311 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CSPDC06	Title: Mobility Management		Recipient: Central Shenandoah PDC		
FTA 5310						FTA 5310 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CSPDC07	Title: Signage		Recipient: Central Shenandoah PDC		
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	VCSB001	Title: Paratransit Vans		Recipient: Valley Community Services Board		
FTA 5310		-	80	-	40	FTA 5310 120
State						State -
Local			20	-	10	Local 30
Year Total:	-	-	100	-	50	Total Funds: 150
Description:						
STIP ID:	VPA0001	Title: Paratransit Vans		Recipient: Valley Program for Aging Services		
FTA 5310		36	52	52	36	FTA 5310 176
State		-				State -
Local		9	13	13	9	Local 44

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TRANSIT COSTS (in \$1,000)

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION						
Year Total:	-	45	65	65	45	Total Funds: 220
Description:	Adjustment #4: Increase FY21 funding \$27K (increase FTA 5310 \$27K, remove State \$7K, increase local \$7K). Approved by MPO 11/4/2020. Approved by DRPT 12/4/2020.					

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TRANSIT COSTS (in \$1,000)

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	VPA0002	Title: Operating Assistance			Recipient: Valley Program for Aging Services		
FTA 5310		9				FTA 5310	9
State		7				State	7
Local		2				Local	2
Year Total:	-	18	-	-	-	Total Funds:	18
Description:	Adjustment #4: Add FY21 funding \$18K add FTA 5310 \$9K, State \$7K, local \$2K). Approved by MPO 11/4/2020. Approved by DRPT 12/4/2020.						
Central Shenandoah PDC							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	1,078	1,179	1,225	1,267	FTA 5307	4,749
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	513	561	585	607	FTA 5311	2,266
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	536	529	549	553	State	2,167
Local	-	457	482	519	548	Local	2,006
Revenues	-	74	83	83	83	Revenues	323
Totals	-	2,658	2,834	2,961	3,058		11,511
Human Service Transportation Providers							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	45	132	52	76	FTA 5310	305
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	7	-	-	-	State	7
Local	-	11	33	13	19	Local	76
Revenues	-	-	-	-	-	Revenues	-
Totals	-	63	165	65	95		388
SAWMPO							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	1,078	1,179	1,225	1,267	FTA 5307	4,749
FTA 5310	-	45	132	52	76	FTA 5310	305
FTA 5311	-	513	561	585	607	FTA 5311	2,266
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	543	529	549	553	State	2,174
Local	-	468	515	532	567	Local	2,082
Revenues	-	74	83	83	83	Revenues	323
Totals	-	2,721	2,999	3,026	3,153		11,899

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	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	PAT0001	Title: Operating Assistance			Recipient: Petersburg Area Transit		
FTA 5307		977	700	700	700	FTA 5307	3,077
State		711	639	639	639	State	2,628
Local		629	740	740	740	Local	2,849
Revenues		400	394	394	394	Revenues	1,582
Year Total:	-	2,717	2,473	2,473	2,473	Total Funds:	10,136
Description:	Adjustment #1: Budget reflects \$244K increase in funding from MPO Draft TIP to Final TIP approved after STIP submitted to FTA. Approved by DRPT 10/1/2020.						
STIP ID:	PAT0009	Title: Shop Equipment			Recipient: Petersburg Area Transit		
FTA 5339		14		25		FTA 5339	39
State		34		61		State	95
Local		2		4		Local	6
Year Total:	-	50	-	90	-	Total Funds:	140
Description:	Technical Correction - MPO changed STIP ID from PAT0005 to PAT0009.						
STIP ID:	PAT0013	Title: Replacement Buses <30 Ft			Recipient: Petersburg Area Transit		
FTA 5307		110	114		19	FTA 5307	243
State		269	277		46	State	592
Local		16	16		3	Local	35
Year Total:	-	395	407	-	68	Total Funds:	870
Description:	Adjustment #1: Budget reflects \$5K decrease in funding from MPO Draft TIP to Final TIP approved after STIP submitted to FTA. MPO also changed STIP ID from PAT0004 to PAT0013. Approved by DRPT 10/1/2020.						
STIP ID:	PAT0017	Title: Bus Stop Amenities			Recipient: Petersburg Area Transit		
FTA 5339		14		6		FTA 5339	20
State		34		13		State	47
Local		2		8		Local	10
Year Total:	-	50	-	27	-	Total Funds:	77
Description:	Adjustment #1: Budget reflects \$40K increase in funding from MPO Draft TIP to Final TIP approved after STIP submitted to FTA. MPO also changed STIP ID from PAT0012 to PAT0017. Approved by DRPT 10/1/2020.						
STIP ID:	PAT0018	Title: Radios			Recipient: Petersburg Area Transit		
FTA 5339					6	FTA 5339	6
State					14	State	14
Local					1	Local	1
Year Total:	-	-	-	-	21	Total Funds:	21
Description:	Adjustment #1: Budget reflects \$1K increase in funding from MPO Draft TIP to Final TIP approved after STIP submitted to FTA. MPO also changed STIP ID from PAT0003 to PAT0018. Approved by DRPT 10/1/2020.						
STIP ID:	PAT0019	Title: Support Vehicles			Recipient: Petersburg Area Transit		
FTA 5339				35		FTA 5339	35
State				85		State	85
Local				5		Local	5
Year Total:	-	-	-	125	-	Total Funds:	125
Description:	Technical Correction - MPO changed STIP ID from PAT0006 to PAT0019.						
STIP ID:	PAT0020	Title: ADP Hardware			Recipient: Petersburg Area Transit		
FTA 5339			8			FTA 5339	8
State			20			State	20
Local			1			Local	1
Year Total:	-	-	29	-	-	Total Funds:	29
Description:	Adjustment #1: Budget reflects \$1K decrease in funding from MPO Draft TIP to Final TIP approved after STIP submitted to FTA. MPO also changed STIP ID from PAT0007 to PAT0020. Approved by DRPT 10/1/2020.						
STIP ID:	PAT0021	Title: Rehab/Renovate Admin Bldg.			Recipient: Petersburg Area Transit		
FTA 5339			28			FTA 5339	28
State			68			State	68
Local			4			Local	4
Year Total:	-	-	100	-	-	Total Funds:	100
Description:	Technical Correction - MPO changed STIP ID from PAT0008 to PAT0021.						
STIP ID:	PAT0022	Title: Feasibility Study Maint. Facility			Recipient: Petersburg Area Transit		
FTA 5339						FTA 5339	-
State				20		State	20
Local				20		Local	20
Year Total:	-	-	-	40	-	Total Funds:	40
Description:	Technical Correction - MPO changed STIP ID from PAT0009 to PAT0022.						

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	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	PAT0023	Title: Design/Engineering Maint. Facility			Recipient: Petersburg Area Transit		
FTA 5339					140	FTA 5339	140
State					340	State	340
Local					20	Local	20
Year Total:	-	-	-	-	500	Total Funds:	500
Description:	Technical Correction - MPO changed STIP ID from PAT0010 to PAT0023.						
STIP ID:	PAT0025	Title: Security/Surveillance Equipment			Recipient: Petersburg Area Transit		
FTA 5339		3				FTA 5339	3
State		7				State	7
Local		1				Local	1
Year Total:	-	11	-	-	-	Total Funds:	11
Description:	Adjustment #1: Budget reflects \$1K increase in funding from MPO Draft TIP to Final TIP approved after STIP submitted to FTA. MPO also changed STIP ID from PAT0011 to PAT0025. Approved by DRPT 10/1/2020.						
STIP ID:	PAT0026	Title: Bus Stop Signage			Recipient: Petersburg Area Transit		
FTA 5339		9				FTA 5339	9
State		22				State	22
Local		1				Local	1
Year Total:	-	32	-	-	-	Total Funds:	32
Description:	Adjustment - Budget reflects \$1K decrease in funding from MPO Draft TIP to Final TIP approved after STIP submitted to FTA. MPO also changed STIP ID from PAT0013 to PAT0026.						
STIP ID:	PAT0035	Title: Preventive Maintenance			Recipient: Petersburg Area Transit		
FTA 5307		825	740	740	740	FTA 5307	3,045
State						State	-
Local		206	185	185	185	Local	761
Year Total:	-	1,031	925	925	925	Total Funds:	3,806
Description:	Amendment #1: New project added, not shown in initial MPO draft TIP, but appeared in final TIP after STIP submitted to FTA. Approved by FTA 11/6/2020.						
STIP ID:	PAT0043	Title: Bus Stop Shelters			Recipient: Petersburg Area Transit		
FTA 5339		14				FTA 5339	14
State		34				State	34
Local		2				Local	2
Year Total:	-	50	-	-	-	Total Funds:	50
Description:	Adjustment - Budget reflects \$10K increase in funding from MPO Draft TIP to Final TIP. MPO also change STIP ID from PAT0002 to PAT0043.						
STIP ID:	CDA001	Title: Paratransit Vehicles			Recipient: Crater District Area Agency on Aging		
FTA 5310		144				FTA 5310	144
State						State	-
Local	-	36				Local	36
Year Total:	-	180	-	-	-	Total Funds:	180
Description:	Adjustment #4: Decrease FY21 funding \$160K (decrease FTA 5310 \$128K, local \$32K). Approved by MPO 11/12/2020. Approved by DRPT 12/4/2020						
Petersburg Area Transit							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	1,912	1,554	1,440	1,459	FTA 5307	6,365
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	54	36	66	146	FTA 5339	302
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	1,111	1,004	818	1,039	State	3,972
Local	-	859	946	962	949	Local	3,716
Revenues	-	400	394	394	394	Revenues	1,582
Totals	-	4,336	3,934	3,680	3,987		15,937

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	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION							
Human Service Transportation Providers	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	144	-	-	-	FTA 5310	144
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	36	-	-	-	Local	36
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	-	180	-	-	-		180
Tri-Cities MPO							
Tri-Cities MPO	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	1,912	1,554	1,440	1,459	FTA 5307	6,365
FTA 5310	-	144	-	-	-	FTA 5310	144
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	54	36	66	146	FTA 5339	302
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	1,111	1,004	818	1,039	State	3,972
Local	-	895	946	962	949	Local	3,752
Revenues	-	400	394	394	394	Revenues	1,582
<i>Totals</i>	-	4,516	3,934	3,680	3,987		16,117

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2021 - FY2024
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	WIN0001	Title: Operating Assistance			Recipient: Winchester Transit Service		
FTA 5307		534	545	556	570	FTA 5307	2,205
State		189	189	189	189	State	756
Local		55	12	11	14	Local	92
Revenues		94	106	120	129	Revenues	449
Year Total:	-	872	852	876	902	Total Funds:	3,502
Description:							
STIP ID:	WIN0004	Title: Passenger Bus Shelters			Recipient: Winchester Transit Service		
FTA 5307					20	FTA 5307	20
State					3	State	3
Local					2	Local	2
Year Total:	-	-	-	-	25	Total Funds:	25
Description:							
STIP ID:	WIN0009	Title: ADP Hardware			Recipient: Winchester Transit Service		
FTA 5307			36		40	FTA 5307	76
State			5		5	State	10
Local			4		5	Local	9
Year Total:	-	-	45	-	50	Total Funds:	95
Description:							
STIP ID:	WIN0011	Title: Replacement Rolling Stock			Recipient: Winchester Transit Service		
FTA 5307			128	260		FTA 5307	388
State			16	33		State	49
Local			16	32		Local	48
Year Total:	-	-	160	325	-	Total Funds:	485
Description:							
STIP ID:	GRA0002	Title: Paratransit Vehicles			Recipient: Grafton School, Inc.		
FTA 5310		72	72	72	72	FTA 5310	288
State						State	-
Local		18	18	18	18	Local	72
Year Total:	-	90	90	90	90	Total Funds:	360
Description:							
STIP ID:	NCS0001	Title: Paratransit Vehicles			Recipient: Northwestern Community Services		
FTA 5310		260	208	208	156	FTA 5310	832
State						State	-
Local		65	52	52	39	Local	208
Year Total:	-	325	260	260	195	Total Funds:	1,040
Description: Adjustment #3: Decrease FY21 funding \$65K (decrease FTA 5310 \$52K, local \$13K). Approved by MPO 10/14/2020. Approved by DRPT 10/22/2020.							
STIP ID:	SAA0002	Title: Operating Assistance			Recipient: Shenandoah Area Agency on Aging		
FTA 5310		159	165	165	170	FTA 5310	659
State		127	132	132	136	State	527
Local		32	33	33	34	Local	132
Revenues						Revenues	-
Year Total:	-	318	330	330	340	Total Funds:	1,318
Description:							
STIP ID:	SAA0003	Title: Paratransit Vehicles			Recipient: Shenandoah Area Agency on Aging		
FTA 5310		140	176	176	140	FTA 5310	632
State						State	-
Local		35	44	44	35	Local	158
Year Total:	-	175	220	220	175	Total Funds:	790
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2021 - FY2024
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION							
Winchester Transit Service	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	534	709	816	630	FTA 5307	2,689
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	189	210	222	197	State	818
Local	-	55	32	43	21	Local	151
Revenues	-	94	106	120	129	Revenues	449
<i>Totals</i>	-	872	1,057	1,201	977		4,107
Human Service Transportation Providers							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	631	621	621	538	FTA 5310	2,411
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	127	132	132	136	State	527
Local	-	150	147	147	126	Local	570
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	-	908	900	900	800		3,508
Winchester MPO							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	534	709	816	630	FTA 5307	2,689
FTA 5310	-	631	621	621	538	FTA 5310	2,411
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	316	342	354	333	State	1,345
Local	-	205	179	190	147	Local	721
Revenues	-	94	106	120	129	Revenues	449
<i>Totals</i>	-	1,780	1,957	2,101	1,777		7,615

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2021 - FY2024

Statewide (DRPT Recipient, Non-MPO)(in \$1,000)							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
DRPT State Safety Oversight Program							
FTA 5329	258	262	267	270	272	FTA 5329	1,071
State	64	66	67	67	68	State	268
Local						Local	-
Year Total:	322	328	334	337	340	Total Funds:	1,339
Description:							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
DRPT Intercity Bus Program							
FTA 5311	1,937					FTA 5311	-
State						State	-
Local	-					Local	-
Local-in-Kind	1,072					Local-in-Kind	-
Revenues						Revenues	-
Year Total:	3,009	-	-	-	-	Total Funds:	-
Description: Adjustment #1: Moved Previous Funding \$1,072K from Local to Local-in Kind. Approved by FTA 9/22/20.							
Totals - Statewide (DRPT, Non-MPO)	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5311	1,937	-	-	-	-	FTA 5311	-
FTA 5329	258	262	267	270	272	FTA 5329	1,071
State	64	66	67	67	68	State	268
Local	-	-	-	-	-	Local	-
Local-in-Kind	1,072					Local-in-Kind	-
Revenues	-	-	-	-	-	Revenues	-
Totals	3,331	328	334	337	340	Total Funds:	1,339

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

FY2021 - FY2024

Rural (Non-urbanized less than 50,000 Population, Non-MPO)(in \$1,000)							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021 - FY 2024	
Operating-Rural							
FTA 5310		58	274	274	274	FTA 5310	880
FTA 5311		-	9,561	9,603	9,603	FTA 5311	28,767
FTA 5339		-	-	-	-	FTA 5339	-
FTA ADTAP		-	-	-	-	FTA ADTAP	-
State		46	219	219	219	State	703
Local		12	9,658	9,658	9,658	Local	28,986
Revenues		-	10	10	10	Revenues	30
Year Total:	-	116	19,722	19,764	19,764	Total Funds:	59,366
Description:							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021 - FY 2024	
Capital-Rural							
FTA 5310		1,022	1,357	1,357	1,357	FTA 5310	5,093
FTA 5311		3,048	3,652	2,680	4,297	FTA 5311	13,677
FTA 5339		-	-	-	-	FTA 5339	-
FTA ADTAP		1,283	1,424	1,424	1,424	ADTAP	5,555
State		901	1,212	1,019	1,341	State	4,473
Local		439	533	486	565	Local	2,023
Revenues		-	-	-	-	Revenues	-
Year Total:	-	6,693	8,178	6,966	8,984	Total Funds:	30,821
Description: Adjustment #1: FTA 5310 decreased by \$72K and local decreased by \$18K. Change in funding to reflect approved projects. Approved by DRPT 10/1/2020.							
Totals - Rurals (Non-MPO)	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021 - FY 2024	
FTA 5310		1,080	1,631	1,631	1,631	FTA 5310	5,973
FTA 5311		3,048	13,213	12,283	13,900	FTA 5311	42,444
FTA 5339		-	-	-	-	FTA 5339	-
FTA ADTAP		1,283	1,424	1,424	1,424	ADTAP	5,555
State		947	1,431	1,238	1,560	State	5,176
Local		451	10,191	10,144	10,223	Local	31,009
Revenues		-	10	10	10	Revenues	30
Totals	-	6,809	27,900	26,730	28,748	Totals:	90,187