

**The Virginia Transportation Improvement Program**

# **RAIL & PUBLIC TRANSPORTATION**

**FY2021 - 2024**

Approved September 20, 2021

**Commonwealth Transportation Board  
Virginia Department of Transportation  
Virginia Department of Rail and Public Transportation**

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION      FY2021 - FY2024**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY**  
**TRANSIT COSTS (in \$1,000)**

<b>Bristol MPO</b>		<b>Previous Funding</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>Total FY 2021-2024</b>
FTA 5307	-	415	427	441	-	1,283	
FTA 5310	-	-	-	-	-	-	
FTA 5311	-	-	-	-	-	-	
FTA 5337	-	-	-	-	-	-	
FTA 5339	-	-	-	-	-	-	
FTA ADTAP	-	-	-	-	-	-	
Flexible STP	-	-	-	-	-	-	
RSTP	-	-	-	-	-	-	
Other Federal	-	-	-	-	-	-	
State	-	162	166	171	-	499	
Local	-	121	124	127	-	372	
Revenues	-	-	-	-	-	-	
<b>Total</b>	-	<b>698</b>	<b>717</b>	<b>739</b>	-	<b>2,154</b>	
<b>Central Virginia TPO</b>							
		<b>Previous Funding</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>Total FY 2021-2024</b>
FTA 5307	-	2,037	2,132	2,212	2,297	8,678	
FTA 5310	-	121	350	-	-	471	
FTA 5311	-	-	-	-	-	-	
FTA 5337	-	-	-	-	-	-	
FTA 5339	-	1,036	9,448	2,473	2,738	15,695	
Flexible STP	-	-	-	-	-	-	
RSTP	-	-	-	-	-	-	
Other Federal	-	-	-	-	-	-	
State	-	3,527	3,985	2,619	2,704	12,835	
Local	-	3,172	3,740	3,593	3,817	14,322	
Revenues	-	1,367	1,389	1,411	1,438	5,605	
<b>Total</b>	-	<b>11,260</b>	<b>21,044</b>	<b>12,308</b>	<b>12,994</b>	<b>57,606</b>	
<b>Charlottesville MPO</b>							
		<b>Previous Funding</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>Total FY 2021-2024</b>
FTA 5307	2,229	2,537	2,537	2,550	2,563	10,187	
FTA 5310	-	-	-	74	78	152	
FTA 5311	2,009	7,023	7,726	8,014	16,642	39,405	
FTA 5337	-	-	-	-	-	-	
FTA 5339	697	4,026	4,259	4,798	2,284	15,367	
Flexible STP	-	-	45	-	720	765	
RSTP	-	-	-	-	-	-	
Other Federal	-	-	-	-	-	-	
State	3,093	4,704	4,849	5,010	5,634	20,197	
Local	8,157	10,152	11,410	12,289	13,417	47,268	
Revenues	1,088	3,620	3,373	3,486	3,495	13,974	
<b>Total</b>	<b>17,273</b>	<b>32,062</b>	<b>34,199</b>	<b>36,221</b>	<b>44,833</b>	<b>147,315</b>	

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION      FY2021 - FY2024**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY**  
**TRANSIT COSTS (in \$1,000)**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
<b>Fredericksburg MPO</b>						
FTA 5307	2,924	1,667	5,664	4,404	4,536	16,271
FTA 5310	373	436	466	499	509	1,910
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	195	-	-	195
Flexible STP	384	1,199	353	721	1,192	3,465
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	886	893	1,658	1,403	1,527	5,481
Local	2,168	3,091	2,109	2,109	2,190	9,499
Revenues	336	309	268	276	284	1,137
<b>Total</b>	<b>7,071</b>	<b>7,595</b>	<b>10,713</b>	<b>9,412</b>	<b>10,238</b>	<b>37,958</b>
<b>Hampton Roads TPO</b>						
FTA 5307	1,893	22,858	22,161	18,835	19,537	83,391
FTA 5307(h)	-	4,194	-	-	-	4,194
FTA 5310	-	886	1,876	1,207	1,103	5,072
FTA 5311	318	337	444	337	337	1,455
FTA 5337	-	7,938	3,404	2,373	2,862	16,577
FTA 5339	-	2,121	2,861	3,112	1,794	9,888
Flexible STP	5,114	936	444	375	568	2,323
CMAQ	17,611	3,828	6,165	7,584	3,005	20,582
RSTP	7,649	8,127	13,674	2,436	5,564	29,801
Federal Stimulus	-	-	2,978	-	-	2,978
Other Federal	190	180	180	180	180	720
State	9,041	22,265	28,155	15,986	16,404	82,810
Local	2,011	9,133	8,176	7,783	7,915	33,007
Revenues	2,215	2,350	2,457	2,421	2,482	9,710
<b>Total</b>	<b>46,042</b>	<b>85,153</b>	<b>92,975</b>	<b>62,629</b>	<b>61,751</b>	<b>302,508</b>
<b>Harrisonburg MPO</b>						
FTA 5307	1,445	3,563	4,342	1,879	1,935	11,719
FTA 5310	-	221	285	158	122	786
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
Flexible STP	-	-	-	2,819	199	3,018
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	1,369	1,779	5,217	2,063	1,583	10,642
Local	76	370	501	1,302	1,196	3,369
Revenues	1,910	2,246	2,225	2,404	2,476	9,351
<b>Total</b>	<b>4,800</b>	<b>8,179</b>	<b>12,570</b>	<b>10,625</b>	<b>7,511</b>	<b>38,885</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION      FY2021 - FY2024**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY**  
**TRANSIT COSTS (in \$1,000)**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
<b>New River Valley MPO</b>						
FTA 5307	2,380	2,687	2,603	2,745	2,860	10,895
FTA 5310	-	184	138	242	138	702
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	262	7,213	5,471	5,736	5,935	24,355
Federal Stimulus	7,764	6,110	-	-	-	6,110
Flexible STP	1,644	5,280	600	9,628	-	15,508
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	3,093	9,117	7,137	6,377	4,644	27,275
Local	5,271	4,078	28,744	8,408	8,251	49,481
Revenues	200	3,318	265	280	291	4,154
<b>Total</b>	<b>20,614</b>	<b>37,987</b>	<b>44,958</b>	<b>33,416</b>	<b>22,119</b>	<b>138,480</b>
<b>MWCOG</b>						
FTA 5307	898	2,574	3,856	-	-	6,430
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5337	3,685	960	569	-	-	1,529
FTA 5339	-	680	-	-	-	680
Flexible STP	-	-	-	-	-	-
CMAQ	5,549	5,310	6,817	5,117	2,819	20,063
RSTP	8,198	968	1,175	-	363	2,506
Other Federal	-	-	-	-	-	-
State	30,601	38,450	37,848	1,971	796	79,065
Local	229	1,051	1,106	-	-	2,157
Revenues	-	-	-	-	-	-
<b>Total</b>	<b>49,160</b>	<b>49,993</b>	<b>51,371</b>	<b>7,088</b>	<b>3,978</b>	<b>112,430</b>
<b>Richmond Regional TPO</b>						
FTA 5307	-	9,280	14,613	13,448	12,832	50,173
FTA 5310	-	713	1,076	-	-	1,789
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	2,680	2,883	773	773	7,109
Flexible STP	-	-	-	-	-	-
CMAQ	-	108	1,953	-	-	2,061
RSTP	-	-	-	-	-	-
Other Federal	-	7	-	-	-	7
State	-	3,455	18,947	15,817	14,457	52,676
Local	-	2,962	3,019	2,773	2,679	11,433
Revenues	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>19,205</b>	<b>42,491</b>	<b>32,811</b>	<b>30,741</b>	<b>125,248</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION      FY2021 - FY2024**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY**  
**TRANSIT COSTS (in \$1,000)**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
<b>Roanoke Valley TPO</b>						
FTA 5307	-	2,863	2,863	2,863	2,863	11,452
FTA 5310	-	236	315	243	243	1,037
FTA 5311	-	354	547	354	354	1,609
FTA 5337	-	-	-	-	-	-
FTA 5339	-	209	154	225	364	952
Flexible STP	-	3,360	-	-	-	3,360
RSTP	-	1,964	1,564	1,639	-	5,167
Other Federal	-	-	-	-	-	-
State	-	13,135	3,820	4,191	3,312	24,458
Local	-	2,302	1,767	1,821	1,841	7,731
Revenues	-	2,314	2,326	2,326	2,326	9,292
<b>Total</b>	-	<b>26,737</b>	<b>13,356</b>	<b>13,662</b>	<b>11,303</b>	<b>65,058</b>
<b>Staunton-Augusta-Waynesboro MPO</b>						
FTA 5307	-	1,078	1,527	1,225	1,267	5,097
FTA 5310	-	45	132	52	76	305
FTA 5311	-	513	561	585	607	2,266
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	543	529	549	553	2,174
Local	-	468	602	532	567	2,169
Revenues	-	74	83	83	83	323
<b>Total</b>	-	<b>2,721</b>	<b>3,434</b>	<b>3,026</b>	<b>3,153</b>	<b>12,334</b>
<b>Tri-Cities MPO</b>						
FTA 5307	-	1,802	1,440	1,440	1,440	6,122
FTA 5310	-	144	-	-	-	144
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	314	-	66	165	545
Flexible STP	-	-	-	-	-	-
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	1,476	639	818	1,039	3,972
Local	-	916	925	962	949	3,752
Revenues	-	400	394	394	394	1,582
<b>Total</b>	-	<b>5,052</b>	<b>3,398</b>	<b>3,680</b>	<b>3,987</b>	<b>16,117</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION      FY2021 - FY2024**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY**  
**TRANSIT COSTS (in \$1,000)**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
<b>Winchester MPO</b>						
FTA 5307	-	534	709	816	630	2,689
FTA 5310	-	631	653	621	538	2,443
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	316	342	354	333	1,345
Local	-	205	127	190	147	669
Revenues	-	94	106	120	129	449
<b>Total</b>	-	1,780	1,937	2,101	1,777	7,595
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
<b>All MPOs</b>						
FTA 5307	11,769	53,895	64,874	52,858	52,760	224,387
FTA 5307(h)	-	4,194	-	-	-	4,194
FTA 5310	373	3,617	5,291	3,096	2,807	14,811
FTA 5311	2,327	8,227	9,278	9,290	17,940	44,735
FTA 5329	-	-	-	-	-	-
FTA 5337	3,685	8,898	3,973	2,373	2,862	18,106
FTA 5339	959	18,279	25,271	17,183	14,053	74,786
Federal Stimulus	7,764	6,110	2,978	-	-	9,088
FTA ADTAP	-	-	-	-	-	-
Flexible STP	7,142	10,775	1,442	13,543	2,679	28,439
CMAQ	23,160	9,246	14,935	12,701	5,824	42,706
RSTP	15,847	11,059	16,413	4,075	5,927	37,474
Other Federal	190	187	180	180	180	727
State	48,083	99,822	113,292	57,329	52,986	323,429
Local	17,912	38,021	62,350	41,889	42,969	185,229
Revenues	5,749	16,092	12,886	13,201	13,398	55,577
<b>Total</b>	144,960	288,422	333,163	227,718	214,385	1,063,688
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
<b>Rurals and Statewide (Non-MPO)</b>						
FTA 5310	-	1,080	1,976	1,631	1,631	6,318
FTA 5311	1,937	10,073	6,188	12,283	13,900	42,444
FTA 5339	-	-	-	-	-	-
FTA ADTAP	-	1,283	1,518	1,424	1,424	5,649
FTA RTAP	-	606	-	-	-	606
FTA 5329	258	262	267	270	272	1,071
State	64	1,013	776	1,305	1,628	4,722
Local	-	7,464	2,713	10,144	10,223	30,544
Local-in-Kind	1,072	-	-	-	-	-
Revenues	-	-	-	10	10	20
<b>Total</b>	3,331	21,781	13,438	27,067	29,088	91,374

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION      FY2021 - FY2024**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY**  
**TRANSIT COSTS (in \$1,000)**

<b>Total Funding</b>	<b>Previous Funding</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>Total FY 2021-2024</b>
FTA 5307	11,769	53,895	64,874	52,858	52,760	224,387
FTA 5307(h)	-	4,194	-	-	-	4,194
FTA 5310	373	4,697	7,267	4,727	4,438	21,129
FTA 5311	4,264	18,300	15,466	21,573	31,840	87,179
FTA 5329	258	262	267	270	272	1,071
FTA 5337	3,685	8,898	3,973	2,373	2,862	18,106
FTA 5339	959	18,279	25,271	17,183	14,053	74,786
Federal Stimulus	7,764	6,110	2,978	-	-	9,088
FTA ADTAP	-	1,283	1,518	1,424	1,424	5,649
FTA RTAP	-	606	-	-	-	606
Flexible STP	7,142	10,775	1,442	13,543	2,679	28,439
CMAQ	23,160	9,246	14,935	12,701	5,824	42,706
RSTP	15,847	11,059	16,413	4,075	5,927	37,474
Other Federal	190	187	180	180	180	727
State	48,147	100,835	114,068	58,634	54,614	328,151
Local	17,912	45,485	65,063	52,033	53,192	215,773
Local-in-Kind	1,072	-	-	-	-	-
Revenues	5,749	16,092	12,886	13,211	13,408	55,597
<b>Total</b>	<b>148,291</b>	<b>310,203</b>	<b>346,601</b>	<b>254,785</b>	<b>243,473</b>	<b>1,155,062</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2021 - FY2024**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
<b>BRISTOL METROPOLITAN PLANNING ORGANIZATION</b>							
STIP ID:	<b>BRI0001</b>	Title: Operating Assistance			Recipient: <b>City of Bristol Transit</b>		
FTA 5307		214	220	227		FTA 5307	<b>661</b>
State		94	97	100		State	<b>291</b>
Local		36	37	38		Local	<b>111</b>
Revenues						Revenues	-
<b>Year Total:</b>	-	<b>344</b>	<b>354</b>	<b>365</b>	-	<b>Total Funds:</b>	<b>1,063</b>
Description:							
STIP ID:	<b>BRI0003</b>	Title: Transit Vehicles			Recipient: <b>City of Bristol Transit</b>		
FTA 5307		64	68	70		FTA 5307	<b>202</b>
State		13	13	14		State	<b>40</b>
Local		3	3	3		Local	<b>9</b>
<b>Year Total:</b>	-	<b>80</b>	<b>84</b>	<b>87</b>	-	<b>Total Funds:</b>	<b>251</b>
Description:							
STIP ID:	<b>DIST001</b>	Title: Operating Assistance			Recipient: <b>District Three Governmental Cooperative</b>		
FTA 5307		137	139	144		FTA 5307	<b>420</b>
State		55	56	57		State	<b>168</b>
Local		82	84	86		Local	<b>252</b>
<b>Year Total:</b>	-	<b>274</b>	<b>279</b>	<b>287</b>	-	<b>Total Funds:</b>	<b>840</b>
Description: Adjustment #16: Increase FY21 funding \$4K (increase Federal \$2K, State \$1k, local \$1K). Approved by MPO 9/3/2021. Approved by DRPT 9/20/2021.							
<b>City of Bristol</b>	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	278	288	297	-	FTA 5307	863
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	107	110	114	-	State	331
Local	-	39	40	41	-	Local	120
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	-	<b>424</b>	<b>438</b>	<b>452</b>	-		<b>1,314</b>
<b>District Three Governmental Cooperative</b>							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	137	139	144	-	FTA 5307	420
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	55	56	57	-	State	168
Local	-	82	84	86	-	Local	252
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	-	<b>274</b>	<b>279</b>	<b>287</b>	-		<b>840</b>



**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2021 - FY2024**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
<b>Bristol MPO</b>	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	415	427	441	-	FTA 5307	<b>1,283</b>
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	162	166	171	-	State	<b>499</b>
Local	-	121	124	127	-	Local	<b>372</b>
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	-	698	717	739	-		<b>2,154</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION    FY2021 - FY2024**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TRANSIT COSTS (in \$1,000)**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
<b>CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>GLTC001</b>	Title: Operating Assistance		Recipient: <b>Greater Lynchburg Transit Company</b>		
FTA 5307		2,037	2,132	2,212	2,297	FTA 5307 <b>8,678</b>
State		2,044	2,095	2,125	2,156	State <b>8,420</b>
Local		3,041	3,268	3,469	3,680	Local <b>13,458</b>
Revenues		1,367	1,389	1,411	1,438	Revenues <b>5,605</b>
<b>Year Total:</b>	-	<b>8,489</b>	<b>8,884</b>	<b>9,217</b>	<b>9,571</b>	<b>Total Funds:    36,161</b>
Description:						
STIP ID:	<b>GLTC002</b>	Title: Transfer Location Improvements		Recipient: <b>Greater Lynchburg Transit Company</b>		
Flexible STP			-			Flexible STP    -
FTA 5339			118			FTA 5339 <b>118</b>
State			24			State <b>24</b>
Local			6			Local <b>6</b>
<b>Year Total:</b>	-	-	<b>148</b>	-	-	<b>Total Funds:    148</b>
Description:	Adjustment #8: Move FY22 funding \$118K from Flexible STP to FTA 5339. Approved by TPO 3/29/2021. Approved by DRPT 4/12/2021.					
STIP ID:	<b>GLTC006</b>	Title: Replacement Rolling Stock		Recipient: <b>Greater Lynchburg Transit Company</b>		
Flexible STP		-	-	-	-	Flexible STP    -
FTA 5339		714	8,207	2,059	2,574	FTA 5339 <b>13,574</b>
State		1,000	1,641	412	519	State <b>3,572</b>
Local		71	410	103	130	Local <b>714</b>
<b>Year Total:</b>	-	<b>1,785</b>	<b>10,258</b>	<b>2,574</b>	<b>3,243</b>	<b>Total Funds:    17,860</b>
Description:	Technical Correction - GLTC did not include STIP ID in draft TIP; new IDs identified in final TIP. Adjustment #8: Move FY21 funding \$1,428K from Flexible STP to FTA 5339 (\$714K) and to State (\$714K). Move all Flexible STP to FTA 5339 (FY22 \$8,207K, FY23 \$2,059K & FY24 \$2,574K). No changes to any totals. Approved by TPO 3/29/2021. Approved by DRPT 4/12/2021.					
STIP ID:	<b>GLTC010</b>	Title: Expansion Rolling Stock		Recipient: <b>Greater Lynchburg Transit Company</b>		
Flexible STP			-			Flexible STP    -
FTA 5339			990			FTA 5339 <b>990</b>
State			198			State <b>198</b>
Local			49			Local <b>49</b>
<b>Year Total:</b>	-	-	<b>1,237</b>	-	-	<b>Total Funds:    1,237</b>
Description:	Technical Correction - GLTC did not include STIP ID in draft TIP; new IDs identified in final TIP. Adjustment #8: Move FY22 funding \$990K from Flexible STP to FTA 5339. Approved by TPO 3/29/2021. Approved by DRPT 4/12/2021.					
STIP ID:	<b>GLTC012</b>	Title: Spare Parts		Recipient: <b>Greater Lynchburg Transit Company</b>		
Flexible STP		-		-	-	Flexible STP    -
FTA 5339		120				FTA 5339 <b>120</b>
State		168				State <b>168</b>
Local		12				Local <b>12</b>
<b>Year Total:</b>	-	<b>300</b>	-	-	-	<b>Total Funds:    300</b>
Description:	Amendment #1: New project added, not in MPOs draft TIP but added to final TIP after STIP submitted to FTA. Approved by FTA 11/6/2020. Adjustment #8: Move FY21 funding \$240K from Flexible STP to FTA 5339 (\$120K) and to State (\$120K). Approved by TPO 3/29/2021. Remove FY23 funding \$390K (Flexible STP \$312K, State 62K, local 16K) & FY24 funding \$180K (Flexible STP \$144K, State \$29K, local \$7K) erroneously reported by DRPT. Approved by DRPT 4/12/2021.					
STIP ID:	<b>GLTC018</b>	Title: Purchase Passenger Shelters		Recipient: <b>Greater Lynchburg Transit Company</b>		
Flexible STP			-			Flexible STP    -
FTA 5339			133	102		FTA 5339 <b>235</b>
State			27	20		State <b>47</b>
Local			7	5		Local <b>12</b>
<b>Year Total:</b>	-	-	<b>167</b>	<b>127</b>	-	<b>Total Funds:    294</b>
Description:	Technical Correction - GLTC did not include STIP ID in draft TIP; new IDs identified in final TIP. Adjustment #8: Move Flexible STP funding to FTA 5339: FY22 (\$133K) & FY23 (\$102K). Approved by TPO 3/29/2021. Approved by DRPT 4/12/2021.					
STIP ID:	<b>GLTC020</b>	Title: ADP Hardware		Recipient: <b>Greater Lynchburg Transit Company</b>		
Flexible STP		-				Flexible STP    -
FTA 5339		202				FTA 5339 <b>202</b>
State		282				State <b>282</b>
Local		20				Local <b>20</b>
<b>Year Total:</b>	-	<b>504</b>	-	-	-	<b>Total Funds:    504</b>
Description:	Technical Correction - GLTC did not include STIP ID in draft TIP; new IDs identified in final TIP. Adjustment #8: Move FY21 funding \$403K from Flexible STP to FTA 5339 (\$202K) & to State (\$201K). Approved by TPO 3/29/2021. Approved by DRPT 4/12/2021.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION    FY2021 - FY2024**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TRANSIT COSTS (in \$1,000)**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
<b>CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION</b>							
STIP ID:	<b>GLTC021</b>	Title: Purchase Support Vehicles			Recipient: <b>Greater Lynchburg Transit Company</b>		
Flexible STP				-	-	Flexible STP	-
FTA 5339				312	144	FTA 5339	<b>456</b>
State				62	29	State	<b>91</b>
Local				16	7	Local	<b>23</b>
<b>Year Total:</b>	-	-	-	<b>390</b>	<b>180</b>	<b>Total Funds:</b>	<b>570</b>
Description:	Technical Correction - GLTC did not include STIP ID in draft TIP; new IDs identified in final TIP. Adjustment #8: Move Flexible STP to FTA 5339: FY23 (\$312K) & FY24 (\$144K). Approved by TPO 3/29/2021. Approved by DRPT 4/12/2021.						
STIP ID:	<b>CVACL01</b>	Title: Paratransit Vehicles			Recipient: <b>Central Va Alliance for Community Living (CVACL)</b>		
FTA 5310		80	295			FTA 5310	<b>375</b>
State						State	-
Local		20				Local	<b>20</b>
<b>Year Total:</b>	-	<b>100</b>	<b>295</b>	-	-	<b>Total Funds:</b>	<b>395</b>
Description:	Technical Correction - GLTC did not include STIP ID in draft TIP; new IDs identified in final TIP. Adjustment #10: Increase FY21 funding \$10K (increase FTA 5310 \$8K, local \$2K); add FY22 FTA5310 funding \$295K. Approved by TPO 4/15/2021. Approved by DRPT 5/12/2021.						
STIP ID:	<b>CVACL02</b>	Title: Operating Assistance			Recipient: <b>Central Va Alliance for Community Living (CVACL)</b>		
FTA 5310		41				FTA 5310	<b>41</b>
State		33				State	<b>33</b>
Local		8				Local	<b>8</b>
<b>Year Total:</b>	-	<b>82</b>	-	-	-	<b>Total Funds:</b>	<b>82</b>
Description:	Technical Correction - Changed STIP ID from CAAA002 to CVACL02. Adjustment #2: Decrease FY21 funding \$6K (decrease FTA 5310 \$3K, State \$3K). Approved by DRPT 10/5/2020.						
STIP ID:	<b>LFS0001</b>	Title: Paratransit Vehicles			Recipient: <b>Lutheran Family Services of Virginia</b>		
FTA 5310			55			FTA 5310	<b>55</b>
State						State	-
Local						Local	-
<b>Year Total:</b>	-	-	<b>55</b>	-	-	<b>Total Funds:</b>	<b>55</b>
Description:	Amendment #4: Add new project and \$55K funding for FY22. Approved by MPO 4/15/2021. Approved by FTA 5/20/2021.						
<b>Greater Lynchburg Transit Company</b>	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	2,037	2,132	2,212	2,297	FTA 5307	<b>8,678</b>
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	1,036	9,448	2,473	2,738	FTA 5339	<b>15,695</b>
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	3,494	3,985	2,619	2,704	State	<b>12,802</b>
Local	-	3,144	3,740	3,593	3,817	Local	<b>14,294</b>
Revenues	-	1,367	1,389	1,411	1,438	Revenues	<b>5,605</b>
<b>Totals</b>	-	<b>11,078</b>	<b>20,694</b>	<b>12,308</b>	<b>12,994</b>		<b>57,074</b>
<b>Human Service Transportation Providers</b>	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	121	350	-	-	FTA 5310	<b>471</b>
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	33	-	-	-	State	<b>33</b>
Local	-	28	-	-	-	Local	<b>28</b>
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	-	<b>182</b>	<b>350</b>	-	-		<b>532</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION    FY2021 - FY2024**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TRANSIT COSTS (in \$1,000)**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
<b>CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION</b>							
<b>Central VA TPO</b>	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	2,037	2,132	2,212	2,297	FTA 5307	<b>8,678</b>
FTA 5310	-	121	350	-	-	FTA 5310	<b>471</b>
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	1,036	9,448	2,473	2,738	FTA 5339	<b>15,695</b>
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	3,527	3,985	2,619	2,704	State	<b>12,835</b>
Local	-	3,172	3,740	3,593	3,817	Local	<b>14,322</b>
Revenues	-	1,367	1,389	1,411	1,438	Revenues	<b>5,605</b>
<i>Totals</i>	-	11,260	21,044	12,308	12,994		<b>57,606</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2021 - FY2024**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
<b>CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>CAT0001</b>	Title: Operating Assistance			Recipient: <b>Charlottesville Area Transit</b>	
FTA 5307	1,615	1,903	1,903	1,903	1,903	FTA 5307 <b>7,612</b>
State	1,787	2,052	2,095	2,095	2,095	State <b>8,337</b>
Local	3,516	3,030	3,612	3,611	3,716	Local <b>13,969</b>
Revenues	691	3,131	2,873	2,976	2,975	Revenues <b>11,955</b>
<b>Year Total:</b>	<b>7,609</b>	<b>10,116</b>	<b>10,483</b>	<b>10,585</b>	<b>10,689</b>	<b>Total Funds: 41,873</b>
Description:	Adjustment #10: Increase FY21 total funding \$2,168K (increase FTA 5307 \$402K, State \$344K, local \$1,394K, revenues \$28K); increase FY22 total funding \$2,375K (increase FTA 5307 \$349K, State \$149K, revenues \$1,877K); increase FY23 total funding \$2,377K (decrease FTA 5307 \$108K, State \$161K, local \$300K, revenues \$2,024K); increase FY24 total funding \$3,080K (increase FTA 5307 \$288K, State \$308K, local \$200K, revenues \$2,284K). Approved by MPO 4/29/2021. Approved by DRPT 5/12/2021.					
STIP ID:	<b>CAT0002</b>	Title: Expansion Rolling Stock			Recipient: <b>Charlottesville Area Transit</b>	
Flexible STP		-	-	-	-	Flexible STP -
FTA 5339		1,226	1,484	1,774	2,284	FTA 5339 <b>6,768</b>
State		245	297	355	457	State <b>1,354</b>
Local		61	74	89	114	Local <b>338</b>
<b>Year Total:</b>	<b>-</b>	<b>1,532</b>	<b>1,855</b>	<b>2,218</b>	<b>2,855</b>	<b>Total Funds: 8,460</b>
Description:	Adjustment #8: Move all Flexible STP funding to FTA 5339: FY21 (\$1,226K), FY22 \$1,484K), FY23 (\$1,774K) & FY24 (\$2,284K). Approved by TPO 4/7/2021. Approved by DRPT 4/12/2021.					
STIP ID:	<b>CAT0003</b>	Title: Replacement Rolling Stock			Recipient: <b>Charlottesville Area Transit</b>	
Flexible STP		-	-	-	-	Flexible STP -
FTA 5339		1,712	2,666	3,024		FTA 5339 <b>7,402</b>
State		342	533	605		State <b>1,480</b>
Local		86	133	151		Local <b>370</b>
<b>Year Total:</b>	<b>-</b>	<b>2,140</b>	<b>3,332</b>	<b>3,780</b>	<b>-</b>	<b>Total Funds: 9,252</b>
Description:	Adjustment #8: Move all Flexible STP funding to FTA 5339: FY21 (\$1,712K), FY22 \$2,666K) & FY23 (\$3,024K). Approved by TPO 4/7/2021. Approved by DRPT 4/12/2021.					
STIP ID:	<b>CAT0007</b>	Title: Passenger Shelters			Recipient: <b>Charlottesville Area Transit</b>	
Flexible STP						Flexible STP -
State						State -
Local						Local -
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>CAT0008</b>	Title: Fare Collection Equipment (Fareboxes)			Recipient: <b>Charlottesville Area Transit</b>	
Flexible STP						Flexible STP -
State						State -
Local						Local -
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>CAT0009</b>	Title: Support Vehicles			Recipient: <b>Charlottesville Area Transit</b>	
Flexible STP		-				Flexible STP -
FTA 5339		48				FTA 5339 <b>48</b>
State		10				State <b>10</b>
Local		2				Local <b>2</b>
<b>Year Total:</b>	<b>-</b>	<b>60</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 60</b>
Description:	Adjustment #8: Move FY21 Flexible STP funding \$48K to FTA 5339. Approved by TPO 4/7/2021. Approved by DRPT 4/12/2021.					
STIP ID:	<b>CAT0011</b>	Title: Shop Equipment			Recipient: <b>Charlottesville Area Transit</b>	
Flexible STP		-	-			Flexible STP -
FTA 5339		390				FTA 5339 <b>390</b>
State		78				State <b>78</b>
Local		20				Local <b>20</b>
<b>Year Total:</b>	<b>-</b>	<b>488</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 488</b>
Description:	Adjustment #8: Move FY21 Flexible STP funding \$73K to FTA 5339; move all FY22 funding \$396K to FY21 (move Flexible STP \$317K to FTA 5339, State \$63K, local \$16K). Approved by TPO 4/7/2021. Approved by DRPT 4/12/2021.					
STIP ID:	<b>CAT0012</b>	Title: Vehicle Locator System			Recipient: <b>Charlottesville Area Transit</b>	
Flexible STP						Flexible STP -
State						State -
Local						Local -
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2021 - FY2024**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
<b>CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>CAT0014</b>	Title: Misc. Equipment			Recipient: <b>Charlottesville Area Transit</b>	
Flexible STP		-				Flexible STP -
State		-				State -
Local		-				Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b> -
Description:	Adjustment #1 - Removed FY21 funding \$218K (removed \$174K Flex STP, \$35K State, \$9K local). Funding in MPO draft TIP removed from final TIP after STIP submitted to FTA. Approved by DRPT 10/1/2020.					
STIP ID:	<b>CAT0017</b>	Title: Surveillance/Security Equipment			Recipient: <b>Charlottesville Area Transit</b>	
Flexible STP		-	-			Flexible STP -
FTA 5339		476	109			FTA 5339 <b>585</b>
State		95	22			State <b>117</b>
Local		24	5			Local <b>29</b>
<b>Year Total:</b>	-	<b>595</b>	<b>136</b>	-	-	<b>Total Funds:</b> <b>731</b>
Description:	Adjustment #8: Move all Flexible STP funding to FTA 5339: FY21 (\$476K) & FY22 \$109K). Approved by TPO 4/7/2021. Approved by DRPT 4/12/2021.					
STIP ID:	<b>CAT0018</b>	Title: Replacement Trolley			Recipient: <b>Charlottesville Area Transit</b>	
Flexible STP						Flexible STP -
State						State -
Local						Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b> -
Description:						
STIP ID:	<b>CAT0019</b>	Title: Acquire Auto Passenger Counters			Recipient: <b>Charlottesville Area Transit</b>	
Flexible STP						Flexible STP -
State						State -
Local						Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b> -
Description:						
STIP ID:	<b>CAT0020</b>	Title: Purchase Transit Radio System			Recipient: <b>Charlottesville Area Transit</b>	
Flexible STP		-				Flexible STP -
FTA 5339		174				FTA 5339 <b>174</b>
State		35				State <b>35</b>
Local		9				Local <b>9</b>
<b>Year Total:</b>	-	<b>218</b>	-	-	-	<b>Total Funds:</b> <b>218</b>
Description:	Adjustment #8: Move FY21 Flexible STP funding \$1748 to FTA 5339. Approved by TPO 4/7/2021. Approved by DRPT 4/12/2021.					
STIP ID:	<b>JNT0001</b>	Title: Operating Assistance			Recipient: <b>JAUNT, Inc.</b>	
FTA 5307	614	634	634	647	660	FTA 5307 <b>2,575</b>
FTA 5311	1,985	2,794	3,045	3,320	3,618	FTA 5311 <b>12,777</b>
State	1,162	1,000	1,000	1,000	1,000	State <b>4,000</b>
Local	4,605	6,706	7,364	8,200	9,112	Local <b>31,382</b>
Revenues	397	489	500	510	520	Revenues <b>2,019</b>
<b>Year Total:</b>	<b>8,763</b>	<b>11,623</b>	<b>12,543</b>	<b>13,677</b>	<b>14,910</b>	<b>Total Funds:</b> <b>52,753</b>
Description:	Adjustment #10: Increase FTA 5307 funding for FY21 \$205K, FY22 \$98K, FY23 \$111K and FY24 \$124K. Approved by MPO 4/29/2021. Approved by DRPT 5/12/2021.					
STIP ID:	<b>JNT0002</b>	Title: Replacement Rolling Stock			Recipient: <b>JAUNT, Inc.</b>	
FTA 5311		2,890	1,806	2,758	3,600	FTA 5311 <b>11,054</b>
FTA 5339	697	-	-	-	-	FTA 5339 -
Flexible STP		-	-	-	720	Flexible STP <b>720</b>
State	139	578	361	552	180	State <b>1,671</b>
Local	35	145	90	138		Local <b>373</b>
<b>Year Total:</b>	<b>871</b>	<b>3,613</b>	<b>2,257</b>	<b>3,448</b>	<b>4,500</b>	<b>Total Funds:</b> <b>13,818</b>
Description:	Adjustment #8: Increase FY22 funding \$164K (increase FTA 5311 \$132K, State \$26K, local \$6K). Approved by MPO 4/7/2021. Approved by DRPT 4/12/2021.					
STIP ID:	<b>JNT0006</b>	Title: ADP Hardware			Recipient: <b>JAUNT, Inc.</b>	
FTA 5311		214	192	180	180	FTA 5311 <b>766</b>
Flexible STP		-	-	-	-	Flexible STP -
State		43	38	36	36	State <b>153</b>
Local		11	10	9	9	Local <b>39</b>
<b>Year Total:</b>	-	<b>268</b>	<b>240</b>	<b>225</b>	<b>225</b>	<b>Total Funds:</b> <b>958</b>
Description:						
STIP ID:	<b>JNT0008</b>	Title: Admin/Maint Facility			Recipient: <b>JAUNT, Inc.</b>	
FTA 5311			1,200	1,200	8,000	FTA 5311 <b>10,400</b>
State			240	240	1,600	State <b>2,080</b>
Local			60	60	400	Local <b>520</b>
Revenues						Revenues -
<b>Year Total:</b>	-	-	<b>1,500</b>	<b>1,500</b>	<b>10,000</b>	<b>Total Funds:</b> <b>13,000</b>
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2021 - FY2024**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
<b>CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>JNT0009</b>	Title: ADP Software			Recipient: <b>JAUNT, Inc.</b>	
FTA 5311			46			FTA 5311 46
Flexible STP						Flexible STP -
State			9			State 9
Local			2			Local 2
<b>Year Total:</b>	-	-	<b>57</b>	-	-	<b>Total Funds: 57</b>
Description:	Adjustment #8: Add FY22 funding \$57K (add FTA 5311 \$46K, State \$9K, local \$2K). Approved by MPO 4/7/2021. Approved by DRPT 4/12/2021.					
STIP ID:	<b>JNT0010</b>	Title: Communications System			Recipient: <b>JAUNT, Inc.</b>	
FTA 5311		6	226			FTA 5311 232
Flexible STP			45			Flexible STP 45
State		1	11			State 12
Local		1				Local 1
<b>Year Total:</b>	-	<b>8</b>	<b>282</b>	-	-	<b>Total Funds: 290</b>
Description:						
STIP ID:	<b>JNT0012</b>	Title: Rehab Renovation Facility			Recipient: <b>JAUNT, Inc.</b>	
FTA 5311		458	80	80	80	FTA 5311 698
Flexible STP						Flexible STP -
State		92	16	16	16	State 140
Local		23	4	4	4	Local 35
<b>Year Total:</b>	-	<b>573</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>Total Funds: 873</b>
Description:						
STIP ID:	<b>JNT0013</b>	Title: Rehab/Rebuild Buses			Recipient: <b>JAUNT, Inc.</b>	
FTA 5311		230	38	38	38	FTA 5311 344
Flexible STP						Flexible STP -
State		46	8	8	8	State 70
Local		12	2	2	2	Local 18
<b>Year Total:</b>	-	<b>288</b>	<b>48</b>	<b>48</b>	<b>48</b>	<b>Total Funds: 432</b>
Description:						
STIP ID:	<b>JNT0014</b>	Title: Surveillance/Security Equipment			Recipient: <b>JAUNT, Inc.</b>	
FTA 5311		94				FTA 5311 94
Flexible STP						Flexible STP -
State		19				State 19
Local		5				Local 5
<b>Year Total:</b>	-	<b>118</b>	-	-	-	<b>Total Funds: 118</b>
Description:						
STIP ID:	<b>JNT0015</b>	Title: Support Vehicles			Recipient: <b>JAUNT, Inc.</b>	
FTA 5311	24	116	28	24	116	FTA 5311 284
Flexible STP						Flexible STP -
State	5	23	6	5	23	State 57
Local	1	6	1	1	6	Local 14
<b>Year Total:</b>	<b>30</b>	<b>145</b>	<b>35</b>	<b>30</b>	<b>145</b>	<b>Total Funds: 355</b>
Description:	Adjustment #8: Increase FY22 funding \$5K (increase FTA 5311 \$4K, State \$1K). Approved by MPO 4/7/2021. Approved by DRPT 4/12/2021.					
STIP ID:	<b>JNT0016</b>	Title: Expansion Rolling Stock			Recipient: <b>JAUNT, Inc.</b>	
FTA 5311		154	946	406	962	FTA 5311 2,468
FTA 5339						FTA 5339 -
Flexible STP						Flexible STP -
State		31	189	81	193	State 494
Local		8	47	20	48	Local 123
<b>Year Total:</b>	-	<b>193</b>	<b>1,182</b>	<b>507</b>	<b>1,203</b>	<b>Total Funds: 3,085</b>
Description:						
STIP ID:	<b>JNT0017</b>	Title: Misc. Equipment			Recipient: <b>JAUNT, Inc.</b>	
FTA 5311			40		40	FTA 5311 80
State			8		8	State 16
Local			2		2	Local 4
<b>Year Total:</b>	-	-	<b>50</b>	-	<b>50</b>	<b>Total Funds: 100</b>
Description:						
STIP ID:	<b>JNT0018</b>	Title: Fare Collection Equipment			Recipient: <b>JAUNT, Inc.</b>	
FTA 5311						FTA 5311 -
State						State -
Local						Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2021 - FY2024**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
<b>CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION</b>							
STIP ID:	<b>JNT0019</b>		Title: Mobility Management		Recipient: <b>JAUNT, Inc.</b>		
FTA 5310		-	-	74	78	FTA 5310	152
FTA 5311		67	71			FTA 5311	138
State		14	14	15	16	State	59
Local		3	4	4	4	Local	15
<b>Year Total:</b>	-	<b>84</b>	<b>89</b>	<b>93</b>	<b>98</b>	<b>Total Funds:</b>	<b>364</b>
Description:	Adjustment #1 - FY21 funding source changed from 5310 to 5311 from draft TIP to final TIP after STIP submitted to FTA. Approved by DRPT 10/1/2020. Adjustment #8: Move FY22 funding \$71K from FTA 5310 to FTA 5311. Approved by MPO 4/7/2021. Approved by DRPT 4/12/2021.						
STIP ID:	<b>JNT0020</b>		Title: Furniture & Equipment		Recipient: <b>JAUNT, Inc.</b>		
FTA 5311			8	8	8	FTA 5311	24
State			2	2	2	State	6
Local						Local	-
<b>Year Total:</b>	-	-	<b>10</b>	<b>10</b>	<b>10</b>	<b>Total Funds:</b>	<b>30</b>
Description:							
STIP ID:	<b>JNT0021</b>		Title: Interactive Voice Response System		Recipient: <b>JAUNT, Inc.</b>		
FTA 5311						FTA 5311	-
State						State	-
Local						Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
<b>Charlottesville Transit</b>	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	1,615	1,903	1,903	1,903	1,903	FTA 5307	7,612
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	4,026	4,259	4,798	2,284	FTA 5339	15,367
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,787	2,857	2,947	3,055	2,552	State	11,411
Local	3,516	3,232	3,824	3,851	3,830	Local	14,737
Revenues	691	3,131	2,873	2,976	2,975	Revenues	11,955
<b>Totals</b>	<b>7,609</b>	<b>15,149</b>	<b>15,806</b>	<b>16,583</b>	<b>13,544</b>		<b>61,082</b>
<b>JAUNT, Inc.</b>	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	614	634	634	647	660	FTA 5307	2,575
FTA 5310	-	-	-	74	78	FTA 5310	152
FTA 5311	2,009	7,023	7,726	8,014	16,642	FTA 5311	39,405
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	697	-	-	-	-	FTA 5339	-
Flexible STP	-	-	45	-	720	Flexible STP	765
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,306	1,847	1,902	1,955	3,082	State	8,786
Local	4,641	6,920	7,586	8,438	9,587	Local	32,531
Revenues	397	489	500	510	520	Revenues	2,019
<b>Totals</b>	<b>9,664</b>	<b>16,913</b>	<b>18,393</b>	<b>19,638</b>	<b>31,289</b>		<b>86,233</b>
<b>Charlottesville MPO</b>	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	2,229	2,537	2,537	2,550	2,563	FTA 5307	10,187
FTA 5310	-	-	-	74	78	FTA 5310	152
FTA 5311	2,009	7,023	7,726	8,014	16,642	FTA 5311	39,405
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	697	4,026	4,259	4,798	2,284	FTA 5339	15,367
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	45	-	720	Flexible STP	765
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	3,093	4,704	4,849	5,010	5,634	State	20,197
Local	8,157	10,152	11,410	12,289	13,417	Local	47,268
Revenues	1,088	3,620	3,373	3,486	3,495	Revenues	13,974
<b>Totals</b>	<b>17,273</b>	<b>32,062</b>	<b>34,199</b>	<b>36,221</b>	<b>44,833</b>		<b>147,315</b>



**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2021 - FY2024**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
<b>FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>FRT0001</b>	Title: Operating Assistance			Recipient: <b>Fredericksburg Transit (FRED)</b>	
FTA 5307	2,424	1,472	4,075	4,197	4,323	FTA 5307 <b>14,067</b>
State	725	560	752	775	798	State <b>2,885</b>
Local	1,951	2,937	1,886	1,943	2,001	Local <b>8,767</b>
Revenues	326	298	257	265	273	Revenues <b>1,093</b>
<b>Year Total:</b>	<b>5,426</b>	<b>5,267</b>	<b>6,970</b>	<b>7,180</b>	<b>7,395</b>	<b>Total Funds: 26,812</b>
Description:	Adjustment #13: Increase FY22 total funding \$1,545K (increase FTA 5307 \$2,559K, increase State \$175K, decrease local \$1,139K, decrease revenues \$50K); increase FY23 total funding \$1,592K (increase FTA 5307 \$2,635K, increase State \$181K, decrease local \$1,172K, decrease revenues \$52K); increase FY24 total funding \$1,640K (increase FTA 5307 \$2,715K, increase State \$186K, decrease local \$1,208K, decrease revenues \$53K); Approved by MPO 6/21/2021. Approved by DRPT 7/26/2021.					
STIP ID:	<b>FRT0002</b>	Title: Replacement Rolling Stock			Recipient: <b>Fredericksburg Transit (FRED)</b>	
FTA 5307						FTA 5307 <b>-</b>
FTA 5339			167			FTA 5339 <b>167</b>
Flexible STP	384	576	-	167	167	Flexible STP <b>910</b>
State	77	115	406	406	406	State <b>1,333</b>
Local	19	29	24	24	24	Local <b>101</b>
<b>Year Total:</b>	<b>480</b>	<b>720</b>	<b>597</b>	<b>597</b>	<b>597</b>	<b>Total Funds: 2,511</b>
Description:	Adjustment #13: Decrease FY22 total funding \$135K (remove Flexible STP \$586K, add new funding source FTA 5339 and \$167K, increase State \$289K, decrease local \$5K); decrease FY23 total funding \$151K (decrease Flexible STP \$431K, increase State \$286K, decrease local \$6K); decrease FY24 total funding \$164K (decrease Flexible STP \$442K, increase State \$284K, decrease local \$6K). Approved by MPO 6/21/2021. Approved by DRPT 7/26/2021.					
STIP ID:	<b>FRT0003</b>	Title: Bike Racks, ITS, or Misc Equip			Recipient: <b>Fredericksburg Transit (FRED)</b>	
Flexible STP		329		-	375	Flexible STP <b>704</b>
State		62		-	75	State <b>137</b>
Local		20		-	19	Local <b>39</b>
<b>Year Total:</b>	<b>-</b>	<b>411</b>	<b>-</b>	<b>-</b>	<b>469</b>	<b>Total Funds: 880</b>
Description:	Adjustment #13: Move all FY23 funding \$469K to FY24 (Flexible STP \$375K, State \$75K, local \$19K). Approved by MPO 6/21/2021. Approved by DRPT 7/26/2021.					
STIP ID:	<b>FRT0004</b>	Title: Expansion Rolling Stock			Recipient: <b>Fredericksburg Transit (FRED)</b>	
Flexible STP			333	199	305	Flexible STP <b>837</b>
State			67	40	61	State <b>168</b>
Local			17	10	15	Local <b>42</b>
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>417</b>	<b>249</b>	<b>381</b>	<b>Total Funds: 1,047</b>
Description:						
STIP ID:	<b>FRT0005</b>	Title: Bus Rehab/Renovation of Maint			Recipient: <b>Fredericksburg Transit (FRED)</b>	
Flexible STP						Flexible STP <b>-</b>
State						State <b>-</b>
Local						Local <b>-</b>
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>FRT0007</b>	Title: Furniture and Fixtures			Recipient: <b>Fredericksburg Transit (FRED)</b>	
Flexible STP			20	20	20	Flexible STP <b>60</b>
State			-	-	-	State <b>-</b>
Local			5	5	5	Local <b>15</b>
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>Total Funds: 75</b>
Description:						
STIP ID:	<b>FRT0009</b>	Title: Preventative Maintenance			Recipient: <b>Fredericksburg Transit (FRED)</b>	
FTA 5307	500	195	201	207	213	FTA 5307 <b>816</b>
State						State <b>-</b>
Local	125					Local <b>-</b>
<b>Year Total:</b>	<b>625</b>	<b>195</b>	<b>201</b>	<b>207</b>	<b>213</b>	<b>Total Funds: 816</b>
Description:						
STIP ID:	<b>FRT0010</b>	Title: Support Vehicles			Recipient: <b>Fredericksburg Transit (FRED)</b>	
FTA 5307						FTA 5307 <b>-</b>
FTA 5339			28			FTA 5339 <b>28</b>
Flexible STP		-		-	-	Flexible STP <b>-</b>
State		-	68	-	-	State <b>68</b>
Local		-	4	-	-	Local <b>4</b>
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 100</b>
Description:	Adjustment #13: Remove all FY21 funding \$40K (Flexible STP \$32K, State \$6K, local \$2K); add FY22 funding \$100K (add new funding source FTA 5339 & \$28K, State \$68K, local \$4K); remove all FY24 funding \$67K (Flexible STP \$30K, State \$6K, local \$31K). Approved by MPO 6/21/2021. Approved by DRPT 7/26/2021.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2021 - FY2024**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
<b>FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>FRT0011</b>	Title: Spare Parts			Recipient: <b>Fredericksburg Transit (FRED)</b>	
Flexible STP		272	-	272	272	Flexible STP <b>816</b>
State		54	-	54	54	State <b>162</b>
Local		14	-	14	14	Local <b>42</b>
<b>Year Total:</b>	<b>-</b>	<b>340</b>	<b>-</b>	<b>340</b>	<b>340</b>	<b>Total Funds: 1,020</b>
Description:	Adjustment #13: Remove all FY22 funding \$340K (Flexible STP \$272K, State \$54K, local \$14K). Approved by MPO 6/21/2021. Approved by DRPT 7/26/2021.					
STIP ID:	<b>FRT0012</b>	Title: Security Equipment			Recipient: <b>Fredericksburg Transit (FRED)</b>	
Flexible STP						Flexible STP <b>-</b>
State						State <b>-</b>
Local						Local <b>-</b>
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>FRT0013</b>	Title: Computer Software			Recipient: <b>Fredericksburg Transit (FRED)</b>	
Flexible STP		6	-	22	12	Flexible STP <b>40</b>
State		1	-	4	2	State <b>7</b>
Local		-	-	6	3	Local <b>9</b>
<b>Year Total:</b>	<b>-</b>	<b>7</b>	<b>-</b>	<b>32</b>	<b>17</b>	<b>Total Funds: 56</b>
Description:	Adjustment #13: Move all FY22 funding \$32K to FY23 (Flexible STP \$22K, State \$4K, local \$6K). Approved by MPO 6/21/2021. Approved by DRPT 7/26/2021.					
STIP ID:	<b>FRT0014</b>	Title: Passenger Bus Shelters			Recipient: <b>Fredericksburg Transit (FRED)</b>	
Flexible STP		16	-	41	41	Flexible STP <b>98</b>
State		3	-	17	17	State <b>37</b>
Local		1	-	2	2	Local <b>5</b>
<b>Year Total:</b>	<b>-</b>	<b>20</b>	<b>-</b>	<b>60</b>	<b>60</b>	<b>Total Funds: 140</b>
Description:	Adjustment #13: Remove all FY22 funding \$20K (Flexible STP \$16K, State \$3K, local \$1K); increase FY23 funding \$40K (increase Flexible STP \$25K, State \$14K, local \$1K); increase FY24 funding \$40K (increase Flexible STP \$25K, State \$14K, local \$1K). Approved by MPO 6/21/2021. Approved by DRPT 7/26/2021.					
STIP ID:	<b>FRT0015</b>	Title: Computer Hardware			Recipient: <b>Fredericksburg Transit (FRED)</b>	
Flexible STP						Flexible STP <b>-</b>
State						State <b>-</b>
Local						Local <b>-</b>
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>FRT0016</b>	Title: Park n' Ride Parking Lot Purchase			Recipient: <b>Fredericksburg Transit (FRED)</b>	
FTA 5307			1,388			FTA 5307 <b>1,388</b>
State			278			State <b>278</b>
Local			86			Local <b>86</b>
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>1,752</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 1,752</b>
Description:	Amendment #6: Add new project and \$1,752K funding for FY22 (FTA 5307 \$1,388K, State \$278K, local \$86K). Approved by MPO 8/16/2021. Approved by FTA 9/20/2021.					
STIP ID:	<b>RAAA001</b>	Title: Operating Assistance			Recipient: <b>Rappahannock Area Agency on Aging</b>	
FTA 5310	85	106	109	116	125	FTA 5310 <b>456</b>
State	68	84	87	93	100	State <b>364</b>
Local	17	21	22	23	25	Local <b>91</b>
Revenues	10	11	11	11	11	Revenues <b>44</b>
<b>Year Total:</b>	<b>180</b>	<b>222</b>	<b>229</b>	<b>243</b>	<b>261</b>	<b>Total Funds: 955</b>
Description:						
STIP ID:	<b>RAAA002</b>	Title: Mobility Management			Recipient: <b>Rappahannock Area Agency on Aging</b>	
FTA 5310	80	70	97	71	72	FTA 5310 <b>310</b>
State	16	14	-	14	14	State <b>42</b>
Local	4	4	-	4	4	Local <b>12</b>
Revenues						Revenues <b>-</b>
<b>Year Total:</b>	<b>100</b>	<b>88</b>	<b>97</b>	<b>89</b>	<b>90</b>	<b>Total Funds: 364</b>
Description:	Adjustment #11: Increase FY22 funding \$8K (increase FTA 5310 \$26K, decrease State \$14K, decrease local \$4K). Approved by MPO 3/24/2021. Approved by DRPT 6/1/2021.					
STIP ID:	<b>RAAA003</b>	Title: Paratransit Vehicles			Recipient: <b>Rappahannock Area Agency on Aging</b>	
FTA 5310	208	260	260	312	312	FTA 5310 <b>1,144</b>
State				-	-	State <b>-</b>
Local	52	65	65	78	78	Local <b>286</b>
<b>Year Total:</b>	<b>260</b>	<b>325</b>	<b>325</b>	<b>390</b>	<b>390</b>	<b>Total Funds: 1,430</b>
Description:						
STIP ID:	<b>RACS001</b>	Title: Paratransit Vehicles			Recipient: <b>Rappahannock Area CSB</b>	
FTA 5310			260			FTA 5310 <b>260</b>
State						State <b>-</b>
Local						Local <b>-</b>
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>260</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 260</b>
Description:	Amendment #5: Add new project and \$260K FTA 5310 for FY22. Approved by MPO 5/20/2021. Approved by FTA 7/26/2021.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2021 - FY2024**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
<b>FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION</b>							
<b>Fredericksburg Transit</b>							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	2,924	1,667	5,664	4,404	4,536	FTA 5307	16,271
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	195	-	-	FTA 5339	195
Flexible STP	384	1,199	353	721	1,192	Flexible STP	3,465
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	802	795	1,571	1,296	1,413	State	5,075
Local	2,095	3,001	2,022	2,004	2,083	Local	9,110
Revenues	326	298	257	265	273	Revenues	1,093
<b>Totals</b>	<b>6,531</b>	<b>6,960</b>	<b>10,062</b>	<b>8,690</b>	<b>9,497</b>		<b>35,209</b>
<b>Human Service Transportation Providers</b>							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	373	436	466	499	509	FTA 5310	1,910
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	84	98	87	107	114	State	406
Local	73	90	87	105	107	Local	389
Revenues	10	11	11	11	11	Revenues	44
<b>Totals</b>	<b>540</b>	<b>635</b>	<b>651</b>	<b>722</b>	<b>741</b>		<b>2,749</b>
<b>Fredericksburg MPO</b>							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	2,924	1,667	5,664	4,404	4,536	FTA 5307	16,271
FTA 5310	373	436	466	499	509	FTA 5310	1,910
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	195	-	-	FTA 5339	195
Flexible STP	384	1,199	353	721	1,192	Flexible STP	3,465
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	886	893	1,658	1,403	1,527	State	5,481
Local	2,168	3,091	2,109	2,109	2,190	Local	9,499
Revenues	336	309	268	276	284	Revenues	1,137
<b>Totals</b>	<b>7,071</b>	<b>7,595</b>	<b>10,713</b>	<b>9,412</b>	<b>10,238</b>		<b>37,958</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2021 - FY2024**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>HRT0003</b>	Title: Replacement Vans - Paratransit & TRAFFIX			Recipient: <b>Hampton Roads Transit</b>	
FTA 5307						FTA 5307 -
FTA 5339		287				FTA 5339 287
State		696				State 696
Local		41				Local 41
<b>Year Total:</b>	-	<b>1,024</b>	-	-	-	<b>Total Funds: 1,024</b>
Description:						
STIP ID:	<b>HRT0004</b>	Title: Support Vehicles			Recipient: <b>Hampton Roads Transit</b>	
FTA 5307		288	160	135	15	FTA 5307 598
FTA 5337						FTA 5337 -
State		699	389	328	37	State 1,453
Local		41	23	19	2	Local 85
<b>Year Total:</b>	-	<b>1,028</b>	<b>572</b>	<b>482</b>	<b>54</b>	<b>Total Funds: 2,136</b>
Description:						
STIP ID:	<b>HRT0026</b>	Title: Replacement Rolling Stock			Recipient: <b>Hampton Roads Transit</b>	
FTA 5307						FTA 5307 -
FTA 5339		1,436	2,519	1,826	1,725	FTA 5339 7,506
State		3,487	6,119	4,436	4,189	State 18,231
Local		205	360	261	246	Local 1,072
<b>Year Total:</b>	-	<b>5,128</b>	<b>8,998</b>	<b>6,523</b>	<b>6,160</b>	<b>Total Funds: 26,809</b>
Description:						
STIP ID:	<b>HRT0032</b>	Title: ADP Software			Recipient: <b>Hampton Roads Transit</b>	
FTA 5307		1,058	639	203	758	FTA 5307 2,658
FTA 5337						FTA 5337 -
State		2,570	1,552	492	1,840	State 6,454
Local		151	91	29	108	Local 379
<b>Year Total:</b>	-	<b>3,779</b>	<b>2,282</b>	<b>724</b>	<b>2,706</b>	<b>Total Funds: 9,491</b>
Description: Adjustment #15: Increase FY21 funding \$864K (increase FTA 5307 \$242K, increase State \$588K, increase local \$34K). Approved by TPO 8/4/2021. Approved by DRPT 8/26/2021.						
STIP ID:	<b>HRT0033</b>	Title: ADP Hardware			Recipient: <b>Hampton Roads Transit</b>	
FTA 5307		139	927			FTA 5307 1,066
State		339	2,251			State 2,590
Local		20	132			Local 152
<b>Year Total:</b>	-	<b>498</b>	<b>3,310</b>	-	-	<b>Total Funds: 3,808</b>
Description:						
STIP ID:	<b>HRT0041</b>	Title: CIP Program - General			Recipient: <b>Hampton Roads Transit</b>	
FTA 5307						FTA 5307 -
State		238				State 238
Local		112				Local 112
<b>Year Total:</b>	-	<b>350</b>	-	-	-	<b>Total Funds: 350</b>
Description:						
STIP ID:	<b>HRT0052</b>	Title: Transfer Center Upgrades			Recipient: <b>Hampton Roads Transit</b>	
FTA 5307			779		316	FTA 5307 1,095
State			1,891		767	State 2,658
Local			111		45	Local 156
<b>Year Total:</b>	-	-	<b>2,781</b>	-	<b>1,128</b>	<b>Total Funds: 3,909</b>
Description:						
STIP ID:	<b>HRT0054</b>	Title: Preventive Maintenance			Recipient: <b>Hampton Roads Transit</b>	
FTA 5307		12,182	11,956	11,725	11,482	FTA 5307 47,345
FTA 5309						FTA 5309 -
FTA 5337		1,239	1,261	1,282	1,326	FTA 5337 5,108
State						State -
Local		3,356	3,304	3,252	3,175	Local 13,087
<b>Year Total:</b>	-	<b>16,777</b>	<b>16,521</b>	<b>16,259</b>	<b>15,983</b>	<b>Total Funds: 65,540</b>
Description:						
STIP ID:	<b>HRT0066</b>	Title: Light Rail Capital Projects, includes LRT Bridge Repair			Recipient: <b>Hampton Roads Transit</b>	
FTA 5337		6,438	1,232	213	631	FTA 5337 8,514
State		975	2,993	517	1,533	State 6,018
Local		1,567	176	30	90	Local 1,863
<b>Year Total:</b>	-	<b>8,980</b>	<b>4,401</b>	<b>760</b>	<b>2,254</b>	<b>Total Funds: 16,395</b>
Description: Adjustment #11: Increase FY21 obligations \$7,288K (increase FTA 5337 \$5,677K, State \$200K, local \$1,411K). Approved by MPO 5/17/2021. Approved by DRPT 6/1/2021. Adjustment #15: Add "includes LRT Bridge Repair" to project description; increase FY21 total funding \$1,081K (increase FTA 5337 \$590K, State \$359K, local \$132K). Approved by TPO 8/4/2021. Approved by DRPT 8/26/2021.						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2021 - FY2024**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>HRT0067</b>	Title: Capital Cost of Contracting			Recipient: <b>Hampton Roads Transit</b>	
FTA 5307		2,252	2,256	2,253	2,247	FTA 5307 <b>9,008</b>
State						State -
Local		563	563	563	562	Local <b>2,251</b>
<b>Year Total:</b>	-	<b>2,815</b>	<b>2,819</b>	<b>2,816</b>	<b>2,809</b>	<b>Total Funds: 11,259</b>
Description:						
STIP ID:	<b>HRT0068</b>	Title: ADA Operations			Recipient: <b>Hampton Roads Transit</b>	
FTA 5307		1,924	1,960	1,997	2,034	FTA 5307 <b>7,915</b>
State						State -
Local		481	490	499	509	Local <b>1,979</b>
<b>Year Total:</b>	-	<b>2,405</b>	<b>2,450</b>	<b>2,496</b>	<b>2,543</b>	<b>Total Funds: 9,894</b>
Description:						
STIP ID:	<b>HRT0075</b>	Title: Surveillance / Security Equipment			Recipient: <b>Hampton Roads Transit</b>	
FTA 5307		825	891			FTA 5307 <b>1,716</b>
FTA 5337		32				FTA 5337 <b>32</b>
State		2,081	2,163			State <b>4,244</b>
Local		122	127			Local <b>249</b>
<b>Year Total:</b>	-	<b>3,060</b>	<b>3,181</b>	-	-	<b>Total Funds: 6,241</b>
Description:						
STIP ID:	<b>HRT0082</b>	Title: Rehab/Renov of Admin/Maint Facility			Recipient: <b>Hampton Roads Transit</b>	
FTA 5307		323				FTA 5307 <b>323</b>
State		783				State <b>783</b>
Local		46				Local <b>46</b>
<b>Year Total:</b>	-	<b>1,152</b>	-	-	-	<b>Total Funds: 1,152</b>
Description:						
STIP ID:	<b>HRT0083 (T14104)</b>	Title: HRT Traffix Program			Recipient: <b>Hampton Roads Transit</b>	
CMAQ	5,514					CMAQ -
RSTP		800	800	800	800	RSTP <b>3,200</b>
State	1,378	200	200	200	200	State <b>800</b>
Local						Local -
<b>Year Total:</b>	<b>6,892</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>Total Funds: 4,000</b>
Description:						
STIP ID:	<b>HRT0086 (T11777)</b>	Title: Purchase 29-Ft Replacement Buses			Recipient: <b>Hampton Roads Transit</b>	
CMAQ	6,740					CMAQ -
State	1,685					State -
Local						Local -
<b>Year Total:</b>	<b>8,425</b>	-	-	-	-	<b>Total Funds: -</b>
Description: Adjustment #1: Project not in approved SYIP, MPO wants to keep project in STIP even though no funding in the future. Approved by DRPT 10/1/2020.						
STIP ID:	<b>HRT0087 (T11778)</b>	Title: Purchase 40-Ft Replacement Buses			Recipient: <b>Hampton Roads Transit</b>	
CMAQ	3,686					CMAQ -
RSTP	3,330					RSTP -
State	1,754					State -
Local						Local -
<b>Year Total:</b>	<b>8,770</b>	-	-	-	-	<b>Total Funds: -</b>
Description: Adjustment #1: Project not in approved SYIP, MPO wants to keep project in STIP even though no funding in the future. Approved by DRPT 10/1/2020.						
STIP ID:	<b>HRT0090</b>	Title: Transit Bus Mid-Life Overhaul/ Repower			Recipient: <b>Hampton Roads Transit</b>	
FTA 5307						FTA 5307 -
FTA 5339		254	213	1,219		FTA 5339 <b>1,686</b>
State		616	516	2,960		State <b>4,092</b>
Local		36	30	174		Local <b>240</b>
<b>Year Total:</b>	-	<b>906</b>	<b>759</b>	<b>4,353</b>	-	<b>Total Funds: 6,018</b>
Description:						
STIP ID:	<b>HRT0103</b>	Title: Light Rail Vehicle SGR			Recipient: <b>Hampton Roads Transit</b>	
FTA 5337		229	911	878	905	FTA 5337 <b>2,923</b>
State		556	2,213	2,132	2,198	State <b>7,099</b>
Local		33	130	125	129	Local <b>417</b>
<b>Year Total:</b>	-	<b>818</b>	<b>3,254</b>	<b>3,135</b>	<b>3,232</b>	<b>Total Funds: 10,439</b>
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2021 - FY2024**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>HRT0105 (T16054)</b>	Title: Transit Bus Replacement			Recipient: <b>Hampton Roads Transit</b>	
CMAQ		1,370	2,679	4,592	2,382	CMAQ <b>11,023</b>
RSTP		7,327	1,946		-	RSTP <b>9,273</b>
Federal Stimulus			2,978		-	Federal Stimulus <b>2,978</b>
State		2,174	1,156	1,148	596	State <b>5,074</b>
<b>Year Total:</b>	-	<b>10,871</b>	<b>8,759</b>	<b>5,740</b>	<b>2,978</b>	<b>Total Funds: 28,348</b>
Description:	Adjustment #11: Remove FY24 RSTP \$2,382K, decrease State \$595K. Add \$2,978K new funding source, Federal Stimulus. Approved by TPO 5/27/2021. Approved by DRPT 6/1/2021. Adjustment #12: Move \$2,978K Federal Stimulus from FY24 to FY22. Approved by TPO 6/28/2021. Approved by DRPT 7/1/2021.					
STIP ID:	<b>HRT0108 (UPC 108954)</b>	Title: Light Rail Extension To Chesapeake (Study Only)			Recipient: <b>Hampton Roads Transit</b>	
RSTP			1,600			RSTP <b>1,600</b>
State			400			State <b>400</b>
<b>Year Total:</b>	-	-	<b>2,000</b>	-	-	<b>Total Funds: 2,000</b>
Description:	Technical Correction - HRTPO changed STIP ID from HRT0109 to HRT0108.					
STIP ID:	<b>HRT0109</b>	Title: Virginia Beach Parks Avenue Facility Replacement			Recipient: <b>Hampton Roads Transit</b>	
FTA 5307		1,260				FTA 5307 <b>1,260</b>
State		3,060				State <b>3,060</b>
Local		180				Local <b>180</b>
<b>Year Total:</b>	-	<b>4,500</b>	-	-	-	<b>Total Funds: 4,500</b>
Description:	Amendment #1: New project added, not shown in TPO's draft TIP but added to new TIP after STIP submitted to FTA. Approved by FTA 11/6/2020.					
STIP ID:	<b>HRT0110 (UPC 115871)</b>	Title: Newport News Shipyard - Gloucester HRT MAX Service			Recipient: <b>Hampton Roads Transit</b>	
RSTP						RSTP <b>-</b>
State					600	State <b>600</b>
<b>Year Total:</b>	-	-	-	-	<b>600</b>	<b>Total Funds: 600</b>
Description:						
STIP ID:	<b>HRT0111 (T17990)</b>	Title: Naval Station Norfolk Transit Extension Study FEIS/PE			Recipient: <b>Hampton Roads Transit</b>	
RSTP			4,800			RSTP <b>4,800</b>
State			1,200			State <b>1,200</b>
<b>Year Total:</b>	-	-	<b>6,000</b>	-	-	<b>Total Funds: 6,000</b>
Description:						
STIP ID:	<b>HRT0112 (T19477)</b>	Title: Peninsula Corridor DESI/Conceptual Engineering			Recipient: <b>Hampton Roads Transit</b>	
RSTP				1,636	4,764	RSTP <b>6,400</b>
State				409	1,191	State <b>1,600</b>
<b>Year Total:</b>	-	-	-	<b>2,045</b>	<b>5,955</b>	<b>Total Funds: 8,000</b>
Description:						
STIP ID:	<b>NOR0001 (UPC 109572)</b>	Title: Norfolk Bus Shelters and Pedestrian Improvements			Recipient: <b>City of Norfolk</b>	
CMAQ	339		398	176	120	CMAQ <b>694</b>
RSTP			-	-	-	RSTP <b>-</b>
State			63	44	30	State <b>137</b>
Local	19		36			Local <b>36</b>
<b>Year Total:</b>	<b>358</b>	-	<b>497</b>	<b>220</b>	<b>150</b>	<b>Total Funds: 867</b>
Description:	Adjustment #4: HRTPO approved amendment to add \$358K in previous funding to the project (CMAQ \$339K, local \$19K). The allocations are from 2002 completed CMAQ projects UPC 92748 & UPC 98828. Approved by TPO 11/19/2020. Move FY22-FY24 RSTP funding \$548K to CMAQ. Funding source incorrectly reported by DRPT. Approved by DRPT 12/4/2020. Adjustment #11: Increase FY21 funding \$182K (increase CMAQ \$146K, add local \$36K). Approved as an amendment by TPO 5/20/2021. Approved by DRPT 6/1/2021.					
STIP ID:	<b>SUF0001</b>	Title: Operating Assistance			Recipient: <b>Suffolk Transit</b>	
FTA 5307		-	195	197	95	FTA 5307 <b>487</b>
State		-	208	210	212	State <b>630</b>
Local		-	552	558	564	Local <b>1,674</b>
Revenues		-	79	80	81	Revenues <b>240</b>
<b>Year Total:</b>	-	-	<b>1,034</b>	<b>1,045</b>	<b>952</b>	<b>Total Funds: 3,031</b>
Description:	Adjustment #3: Remove FY21 funding \$1,024K (Remove FTA 5307 \$193K, State \$206K, local \$547K, revenues \$78K). Approved by TPO 10/9/2020. Approved by DRPT 10/22/2020.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2021 - FY2024**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>SUF0003</b>	Title: Expansion Buses			Recipient: <b>Suffolk Transit</b>	
Flexible STP					88	Flexible STP <b>88</b>
State					18	State <b>18</b>
Local					4	Local <b>4</b>
<b>Year Total:</b>	-	-	-	-	<b>110</b>	<b>Total Funds: 110</b>
Description:						
STIP ID:	<b>SUF0004</b>	Title: Replacement Buses			Recipient: <b>Suffolk Transit</b>	
FTA 5307		178	33	137	283	FTA 5307 <b>631</b>
FTA 5339		144	66	67	69	FTA 5339 <b>346</b>
State		64	20	41	70	State <b>195</b>
Local		16	5	10	18	Local <b>49</b>
<b>Year Total:</b>	-	<b>402</b>	<b>124</b>	<b>255</b>	<b>440</b>	<b>Total Funds: 1,221</b>
Description:	Adjustment #3: Increase FY21 funding \$195K (increase FTA 5307 \$80K, FTA 5339 \$76K, State \$31K, local \$8K). Approved by TPO 10/9/2020. Approved by DRPT 10/22/2020.					
STIP ID:	<b>SUF0008</b>	Title: Training & Indirect Costs			Recipient: <b>Suffolk Transit</b>	
FTA 5307						FTA 5307 <b>-</b>
State						State <b>-</b>
Local		10	10	10	10	Local <b>40</b>
Revenues		10	10	10	10	Revenues <b>40</b>
<b>Year Total:</b>	-	<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>Total Funds: 80</b>
Description:						
STIP ID:	<b>SUF0009</b>	Title: Transit Improvements			Recipient: <b>Suffolk Transit</b>	
FTA 5307		12	12	12	12	FTA 5307 <b>48</b>
FTA 5339						FTA 5339 <b>-</b>
State		-	2	2	2	State <b>6</b>
Local		3	1	1	1	Local <b>6</b>
<b>Year Total:</b>	-	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>Total Funds: 60</b>
Description:	Adjustment #13: Decrease FY21 funding \$3K (add FTA 5307 \$12K, remove State \$9K, decrease local \$6K). Approved by TPO 7/6/2021. Approved by DRPT 7/26/2021.					
STIP ID:	<b>SUF0012</b>	Title: Force Account - Construction of Sidewalk			Recipient: <b>Suffolk Transit</b>	
FTA 5307		45	12	12	12	FTA 5307 <b>81</b>
State		-	2	2	2	State <b>6</b>
Local		11	1	1	1	Local <b>14</b>
<b>Year Total:</b>	-	<b>56</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>Total Funds: 101</b>
Description:	Adjustment #3: Increase FY21 funding \$7K (increase FTA 5307 \$4K, State \$2K, local \$1K). Approved by TPO 10/9/2020. Approved by DRPT 10/22/2020. Adjustment #13: Increase FY21 funding \$34K (increase FTA 5307 \$29K, remove State \$4K, increase local \$9K). Approved by TPO 7/6/2021. Approved by DRPT 7/26/2021.					
STIP ID:	<b>SUF0013</b>	Title: Capital Cost of Contracting			Recipient: <b>Suffolk Transit</b>	
FTA 5307		-	384	189	150	FTA 5307 <b>723</b>
State						State <b>-</b>
Local		-	136	137	158	Local <b>431</b>
<b>Year Total:</b>	-	-	<b>520</b>	<b>326</b>	<b>308</b>	<b>Total Funds: 1,154</b>
Description:	Adjustment #3: Remove FY21 funding \$375K (Remove FTA 5307 \$277K, local \$98K). Approved by TPO 10/9/2020. Approved by DRPT 10/22/2020.					
STIP ID:	<b>SUF0014</b>	Title: Transit Operations Facility			Recipient: <b>Suffolk Transit</b>	
FTA 5307			128			FTA 5307 <b>128</b>
State			26			State <b>26</b>
Local			6			Local <b>6</b>
<b>Year Total:</b>	-	-	<b>160</b>	-	-	<b>Total Funds: 160</b>
Description:						
STIP ID:	<b>WAT0001</b>	Title: Operating Assistance			Recipient: <b>Williamsburg Area Transit Authority</b>	
FTA 5307	380	390	400	425	425	FTA 5307 <b>1,640</b>
FTA 5311	318	337	444	337	337	FTA 5311 <b>1,455</b>
Other Federal	190	180	180	180	180	Other Federal <b>720</b>
State	1,750	1,875	1,970	2,049	2,112	State <b>8,006</b>
Local	1,329	1,538	1,200	1,437	1,606	Local <b>5,781</b>
Revenues	2,215	2,340	2,368	2,331	2,391	Revenues <b>9,430</b>
<b>Year Total:</b>	<b>6,182</b>	<b>6,660</b>	<b>6,562</b>	<b>6,759</b>	<b>7,051</b>	<b>Total Funds: 27,032</b>
Description:	Adjustment #13: Increase FY22 FTA 5311 \$107K. Approved by TPO 7/6/2021. Approved by DRPT 7/26/2021.					
STIP ID:	<b>WAT0014</b>	Title: Transit Enhancements			Recipient: <b>Williamsburg Area Transit Authority</b>	
FTA 5307						FTA 5307 <b>-</b>
Flexible STP	64	12	20	24	24	Flexible STP <b>80</b>
State	12	2	4	5	5	State <b>16</b>
Local	4	1	1	1	1	Local <b>4</b>
<b>Year Total:</b>	<b>80</b>	<b>15</b>	<b>25</b>	<b>30</b>	<b>30</b>	<b>Total Funds: 100</b>
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2021 - FY2024**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>WAT0017</b>	Title: Bus Shelters		Recipient: <b>Williamsburg Area Transit Authority</b>		
Flexible STP	545	112	120		120	Flexible STP <b>352</b>
State	84	22	20	20	20	State <b>82</b>
Local	52	6	10	10	10	Local <b>36</b>
<b>Year Total:</b>	<b>681</b>	<b>140</b>	<b>150</b>	<b>30</b>	<b>150</b>	<b>Total Funds: 470</b>
Description:	Smartscale funding in VDOT STIP. Adjustment #4: Add FY23 funding \$30K (State \$20K, local \$10K); increase FY24 funding \$33K (increase Flexible STP \$26K, State \$1K, local \$6K). Approved by TPO 11/19/2020. Approved by DRPT 12/04/2020.					
STIP ID:	<b>WAT0022</b>	Title: Support Vehicle Replacement		Recipient: <b>Williamsburg Area Transit Authority</b>		
FTA 5307		34				FTA 5307 <b>34</b>
Flexible STP	136	-	36	67	68	Flexible STP <b>171</b>
State	27	-	7	13	14	State <b>34</b>
Local	7	6	4	4	3	Local <b>17</b>
<b>Year Total:</b>	<b>170</b>	<b>40</b>	<b>47</b>	<b>84</b>	<b>85</b>	<b>Total Funds: 256</b>
Description:	Adjustment #4: Move FY21 funding \$24K from Flexible STP to FTA 5307 and \$5K from State to local. Approved by TPO 11/19/2020. Approved by DRPT 12/04/2020. Adjustment #13: Increase FY21 FTA 5307 \$10K & FY22 local \$2K. Approved by TPO 7/19/2021. Approved by DRPT 7/26/2021.					
STIP ID:	<b>WAT0025</b>	Title: Lease Bus Related Facility- Multimodal Transit Center		Recipient: <b>Williamsburg Area Transit Authority</b>		
Flexible STP			-	-	-	Flexible STP <b>-</b>
State			-	-	-	State <b>-</b>
Local			-	-	-	Local <b>-</b>
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:	Adjustment #4: Remove all funding for FY22 (Flexible STP \$40K, State \$8K, local \$2K), FY23 (Flexible STP \$41K, State \$8K, local \$2K) and FY24 (Flexible STP \$42K, State \$8K, local \$2K). Approved by TPO 11/19/2020. Approved by DRPT 12/4/2020.					
STIP ID:	<b>WAT0028</b>	Title: Office Furniture		Recipient: <b>Williamsburg Area Transit Authority</b>		
Flexible STP	480			240	240	Flexible STP <b>480</b>
State	96			48	48	State <b>96</b>
Local	24			12	12	Local <b>24</b>
<b>Year Total:</b>	<b>600</b>	<b>-</b>	<b>-</b>	<b>300</b>	<b>300</b>	<b>Total Funds: 600</b>
Description:						
STIP ID:	<b>WAT0030</b>	Title: Spare Parts, ACM		Recipient: <b>Williamsburg Area Transit Authority</b>		
Flexible STP	60					Flexible STP <b>-</b>
State	12					State <b>-</b>
Local	3					Local <b>-</b>
<b>Year Total:</b>	<b>75</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>WAT0032</b>	Title: Misc Support Equipment		Recipient: <b>Williamsburg Area Transit Authority</b>		
Flexible STP	582	132	40			Flexible STP <b>172</b>
State	115	-	8			State <b>8</b>
Local	30	33	2			Local <b>35</b>
<b>Year Total:</b>	<b>727</b>	<b>165</b>	<b>50</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 215</b>
Description:	Adjustment #4: Remove all FY21 funding (Flexible STP \$60K, State \$12K, local \$3K) total. Approved by TPO 11/19/2020. Approved by DRPT 12/04/2020. Adjustment #13: Add FY21 funding \$165K (Flexible STP \$132K, local \$33K). Approved by TPO 7/6/2021. Approved by DRPT 7/26/2021.					
STIP ID:	<b>WAT0036</b>	Title: ADP Hardware - APC		Recipient: <b>Williamsburg Area Transit Authority</b>		
FTA 5307	40					FTA 5307 <b>-</b>
Flexible STP	260	16				Flexible STP <b>16</b>
State	52	3				State <b>3</b>
Local	23	1				Local <b>1</b>
<b>Year Total:</b>	<b>375</b>	<b>20</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 20</b>
Description:						
STIP ID:	<b>WAT0037</b>	Title: Bus Engineering & Design of Admin Building		Recipient: <b>Williamsburg Area Transit Authority</b>		
Flexible STP	160					Flexible STP <b>-</b>
State	32					State <b>-</b>
Local	8					Local <b>-</b>
<b>Year Total:</b>	<b>200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>WAT0038</b>	Title: Surveillance / Security Equipment		Recipient: <b>Williamsburg Area Transit Authority</b>		
Flexible STP			-		-	Flexible STP <b>-</b>
State			-		-	State <b>-</b>
Local			-		-	Local <b>-</b>
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:	Adjustment #4: Remove all funding for FY22 (Flexible STP \$80K, State \$16K, local \$4K) and for FY24 (Flexible STP \$80K, State \$16K, local \$4K). Approved by TPO 11/19/2020. Approved by DRPT 12/4/2020.					



**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2021 - FY2024**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>WAT0039 (UPC T11932)</b>		Title: Administration and Operations Facility: Phase 1		Recipient: <b>Williamsburg Area Transit Authority</b>	
Flexible STP						Flexible STP -
RSTP	4,319	-	4,528			RSTP 4,528
State	1,147	-	1,132			State 1,132
Local						Local -
<b>Year Total:</b>	<b>5,466</b>	<b>-</b>	<b>5,660</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 5,660</b>
Description:	Adjustment #1 and Rollover - Processed to FY18-21 STIP on 9/24/2020 to move funding from FY20 to FY21. Approved by DRPT 10/1/2020. Adjustment #14: Decrease previous RSTP \$2,524K & State \$564K to agree with TPO allocations; move previous RSTP \$4,528K & State \$1,132 to FY22 to reflect scheduled obligations; remove FY21 obligations \$3,366K (RSTP \$2,693K, State \$673K). Approved by TPO 7/28/2021. Approved by DRPT 7/30/2021.					
STIP ID:	<b>WAT0042</b>		Title: ADP Software		Recipient: <b>Williamsburg Area Transit Authority</b>	
Flexible STP	108	32	16	16	16	Flexible STP 80
State	21	6	3	3	3	State 15
Local	6	2	1	1	1	Local 5
<b>Year Total:</b>	<b>135</b>	<b>40</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>Total Funds: 100</b>
Description:	Adjustment #4: Add \$20K funding (Flexible STP \$16K, State \$3K, local \$1K) in each FY22, FY23 & FY24. Approved by TPO 11/19/2020. Approved by DRPT 12/4/2020.					
STIP ID:	<b>WAT0044 (T11780)</b>		Title: Replacement Buses		Recipient: <b>Williamsburg Area Transit Authority</b>	
CMAQ	1,332	-	610	2,047		CMAQ 2,657
State	333	-	152	512		State 664
<b>Year Total:</b>	<b>1,665</b>	<b>-</b>	<b>762</b>	<b>2,559</b>	<b>-</b>	<b>Total Funds: 3,321</b>
Description:	Adjustment #6: Increase previous funding received from from UPC T10862 (CMAQ \$40K, State \$10K). Approved as an amendment by TPO 1/21/2021; update FY21 funding (CMAQ \$40K, State \$10K) to reflect scheduled obligations for FY21. Approved by TPO 1/25/2021. Approved by DRPT 2/2/2021. Adjustment #15: Move FY21 total obligations (CMAQ \$2,657K, State \$664K) to FY22 (CMAQ \$570K, State \$142K) and to FY23 (CMAQ \$2,087K, State \$522K). Approved by TPO 8/11/2021. Move \$40K CMAQ and \$10K state match from FY23 to FY22; approved by TPO on 8/19/2021. Approved by DRPT 8/26/2021.					
STIP ID:	<b>WAT0046</b>		Title: Real Estate Acquisition Lightfoot Transfer Center - NEPA, Architectural and Engineering, and Project Mgmt		Recipient: <b>Williamsburg Area Transit Authority</b>	
Flexible STP	1,000		-			Flexible STP -
FTA 5307	-	1,048	-	-	-	FTA 5307 1,048
State	200		-			State -
Local	50	262	-			Local 262
<b>Year Total:</b>	<b>1,250</b>	<b>1,310</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 1,310</b>
Description:	Adjustment #4: Add FY21 funding \$1,283K (FTA 5307 \$974K, local \$309K); remove all FY22 funding \$1,250K (Flexible STP \$1,000K, State \$200K, local \$50K). Approved by TPO 11/19/2020. Approved by DRPT 12/4/2020. Adjustment #13: Increase FY21 funding \$27K (increase FTA 5307 \$74K, decrease local \$47K). Approved by TPO 7/6/2021. Approved by DRPT 7/26/2021.					
STIP ID:	<b>WAT0047</b>		Title: Bus Third Party Audit		Recipient: <b>Williamsburg Area Transit Authority</b>	
Flexible STP		-	-	-	-	Flexible STP -
State		-	-	-	-	State -
Local		-	-	-	-	Local -
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:	Adjustment #4: Remove all funding \$15K (Flexible STP \$12K, State \$2K, local \$1K) in FY21, FY22 & FY23. Approved by TPO 11/19/2020. Approved by DRPT 12/4/2020.					
STIP ID:	<b>WAT0049</b>		Title: Rehab/Rebuild Buses		Recipient: <b>Williamsburg Area Transit Authority</b>	
Flexible STP	72					Flexible STP -
State	14					State -
Local	4					Local -
<b>Year Total:</b>	<b>90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>WAT0050</b>		Title: Replacement Bus Trolley		Recipient: <b>Williamsburg Area Transit Authority</b>	
Flexible STP	648					Flexible STP -
State	130					State -
Local	32					Local -
<b>Year Total:</b>	<b>810</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>WAT0053</b>		Title: Capital Cost of Contracting		Recipient: <b>Williamsburg Area Transit Authority</b>	
FTA 5307	1,257	-	-	-	-	FTA 5307 -
State		-	-	-	-	State -
Local	316	-	-	-	-	Local -
<b>Year Total:</b>	<b>1,573</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:	Amendment #3: Remove all FY21-FY24 funding. FY21 \$1,856K (FTA 5307 \$1,485K, local \$371K), FY22 \$2,050K (FTA 5307 \$1,640K, local \$410K), FY23 \$2,074K (FTA 5307 \$1,659K, local \$415K), FY24 \$2,123K (FTA 5307 \$1,698K, local \$425K). Approved by TPO 11/19/2020. Approved by FTA 2/3/2021.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2021 - FY2024**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>WAT0054</b>	Title: Preventive Maintenance			Recipient: <b>Williamsburg Area Transit Authority</b>	
FTA 5307	100	640	1,394	1,515	1,673	FTA 5307 <b>5,222</b>
State						State -
Local	25	5	504	379	418	Local <b>1,306</b>
<b>Year Total:</b>	<b>125</b>	<b>645</b>	<b>1,898</b>	<b>1,894</b>	<b>2,091</b>	<b>Total Funds: 6,528</b>
Description:	Amendment #3: Decrease FY21 funding \$226K (decrease FTA 5307 \$181K, local \$45K); increase FY22 funding \$1,462K (increase FTA 5307 \$1,169K, local \$293K); increase FY23 funding \$1,613K (increase FTA 5307 \$1,290K, local \$323K); increase FY24 funding \$1,810K (increase FTA 5307 \$1,448K, local \$362K). Approved by TPO 11/19/2020. Approved by FTA 2/3/2021. Adjustment #13: Increase FY21 FTA 5307 \$621K & FY22 local \$155K. Approved by TPO 7/19/2021. Approved by DRPT 7/26/2021.					
STIP ID:	<b>WAT0055</b>	Title: Project Administration			Recipient: <b>Williamsburg Area Transit Authority</b>	
FTA 5307	33					FTA 5307 -
State						State -
Local	8					Local -
<b>Year Total:</b>	<b>41</b>	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>WAT0056</b>	Title: Safety & Security Training and Materials/Equipment			Recipient: <b>Williamsburg Area Transit Authority</b>	
FTA 5307	35	20	35	35	35	FTA 5307 <b>125</b>
State						State -
Local	9	5	9	9	9	Local <b>32</b>
<b>Year Total:</b>	<b>44</b>	<b>25</b>	<b>44</b>	<b>44</b>	<b>44</b>	<b>Total Funds: 157</b>
Description:	Adjustment #13: Decrease FY21 funding \$19K (decrease FTA 5307 \$15K, local \$4K). Approved by TPO 7/6/2021. Approved by DRPT 7/26/2021.					
STIP ID:	<b>WAT0057</b>	Title: Bus Construction - Lightfoot Transfer Center			Recipient: <b>Williamsburg Area Transit Authority</b>	
Flexible STP	667					Flexible STP -
State	133		500			State <b>500</b>
Local	33					Local -
<b>Year Total:</b>	<b>833</b>	-	<b>500</b>	-	-	<b>Total Funds: 500</b>
Description:						
STIP ID:	<b>WAT0058</b>	Title: 3rd Party Project Management			Recipient: <b>Williamsburg Area Transit Authority</b>	
Flexible STP	320		200			Flexible STP <b>200</b>
State	64		40			State <b>40</b>
Local	16		10			Local <b>10</b>
<b>Year Total:</b>	<b>400</b>	-	<b>250</b>	-	-	<b>Total Funds: 250</b>
Description:						
STIP ID:	<b>WAT0059</b>	Title: 3rd Party Legal Services - Facility Projects			Recipient: <b>Williamsburg Area Transit Authority</b>	
Flexible STP	12	12	12	12	12	Flexible STP <b>48</b>
State	2	2	2	2	2	State <b>8</b>
Local	1	1	1	1	1	Local <b>4</b>
<b>Year Total:</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>Total Funds: 60</b>
Description:	Adjustment #4: Add \$15K funding (Flexible STP \$12K, State \$2K, local \$1K) in FY22, FY23 & FY24. Approved by TPO 11/19/2020. Approved by DRPT 12/4/2020.					
STIP ID:	<b>WAT0060 (T11779)</b>	Title: Replacement CNG Buses			Recipient: <b>Williamsburg Area Transit Authority</b>	
CMAQ		2,458				CMAQ <b>2,458</b>
State		615				State <b>615</b>
<b>Year Total:</b>	-	<b>3,073</b>	-	-	-	<b>Total Funds: 3,073</b>
Description:						
STIP ID:	<b>WAT0062</b>	Title: Intelligent Transportation System Study			Recipient: <b>Williamsburg Area Transit Authority</b>	
FTA 5307	48					FTA 5307 -
Local	12					Local -
<b>Year Total:</b>	<b>60</b>	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>WAT0063</b>	Title: Transit Strategic Plan			Recipient: <b>Williamsburg Area Transit Authority</b>	
FTA 5307		240				FTA 5307 <b>240</b>
Local		60				Local <b>60</b>
<b>Year Total:</b>	-	<b>300</b>	-	-	-	<b>Total Funds: 300</b>
Description:	Amendment #3: Add new project and funding for FY21 (add FTA 5307 \$240K, local \$60K). Approved by TPO 11/19/2020. Approved by FTA 2/3/2021.					
STIP ID:	<b>WAT0064</b>	Title: CAD/AVL Replacement			Recipient: <b>Williamsburg Area Transit Authority</b>	
FTA 5307						FTA 5307 -
FTA 5339			63			FTA 5339 <b>63</b>
Flexible STP		620		16		Flexible STP <b>636</b>
State		124	153	3		State <b>280</b>
Local		31	9	1		Local <b>41</b>
<b>Year Total:</b>	-	<b>775</b>	<b>225</b>	<b>20</b>	-	<b>Total Funds: 1,020</b>
Description:	Adjustment #13: Increase FY22 funding \$360K (add new funding source FTA 5339 and \$63K, remove Flexible STP \$180K, increase State \$117K). Approved by TPO 7/6/2021. Approved by DRPT 7/26/2021.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2021 - FY2024**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>WAT0065 (T17890)</b>	Title: York County Southeast Demonstration Route			Recipient: <b>Williamsburg Area Transit Authority</b>	
CMAQ			478	377	99	CMAQ <b>954</b>
State			120	94	396	State <b>610</b>
<b>Year Total:</b>	-	-	<b>598</b>	<b>471</b>	<b>495</b>	<b>Total Funds: 1,564</b>
Description:						
STIP ID:	<b>WAT0066 (T17898)</b>	Title: Transfer Station Hub			Recipient: <b>Williamsburg Area Transit Authority</b>	
CMAQ			2,000			CMAQ <b>2,000</b>
State			500			State <b>500</b>
<b>Year Total:</b>	-	-	<b>2,500</b>	-	-	<b>Total Funds: 2,500</b>
Description:						
STIP ID:	<b>WAT0067 (T19468)</b>	Title: Expansion of Bus Shelters			Recipient: <b>Williamsburg Area Transit Authority</b>	
CMAQ				94	94	CMAQ <b>188</b>
State				23	23	State <b>46</b>
<b>Year Total:</b>	-	-	-	<b>117</b>	<b>117</b>	<b>Total Funds: 234</b>
Description:						
STIP ID:	<b>WAT0068 (T19494)</b>	Title: Upper York/New Kent County Connector Demonstration Routes			Recipient: <b>Williamsburg Area Transit Authority</b>	
CMAQ				298	310	CMAQ <b>608</b>
State				75	77	State <b>152</b>
<b>Year Total:</b>	-	-	-	<b>373</b>	<b>387</b>	<b>Total Funds: 760</b>
Description:						
STIP ID:	<b>DRPT010</b>	Title: Jamestown-Scotland Ferry Facility Rehabilitation			Recipient: <b>Department of Rail and Public Transportation</b>	
FTA 5307(h)		4,194				FTA 5307(h) <b>4,194</b>
State		1,048				State <b>1,048</b>
<b>Year Total:</b>	-	<b>5,242</b>	-	-	-	<b>Total Funds: 5,242</b>
Description:	Amendment #3 : Add new project and \$5,242K funding for FY21 (add FTA 5307(h) \$4,194K, State \$1,048K). Approved by TPO 1/21/2021. Approved by FTA 2/3/2021.					
STIP ID:	<b>CBH0001</b>	Title: Paratransit Vehicles			Recipient: <b>Colonial Behavioral Health</b>	
FTA 5310		52	46	46	46	FTA 5310 <b>190</b>
State						State <b>-</b>
Local		13	18	18	18	Local <b>67</b>
<b>Year Total:</b>	-	<b>65</b>	<b>64</b>	<b>64</b>	<b>64</b>	<b>Total Funds: 257</b>
Description:	Adjustment #4 : Increase FY21 funding \$1K (increase FTA 5310 \$6K, decrease local \$5K). Approved by TPO 11/20/2020. Approved by DRPT 12/4/2020.					
STIP ID:	<b>EGS0001</b>	Title: Paratransit Vehicles			Recipient: <b>Eggleston Services</b>	
FTA 5310		132	445			FTA 5310 <b>577</b>
State						State <b>-</b>
Local		33				Local <b>33</b>
<b>Year Total:</b>	-	<b>165</b>	<b>445</b>	-	-	<b>Total Funds: 610</b>
Description:	Technical Correction - TPO changed STIP ID from CTL0001 to EGS0001. Adjustment #4: Decrease FY21 funding \$200K (decrease FTA 5310 \$160K, local \$40K). Approved by TPO 1/21/2021. Adjustment #8: Increase FY21 funding \$10K (increase FTA 5310 \$8K, local \$2K); add FY22 FTA 5310 funding \$445K. Approved by TPO 3/17/2021. Approved by DRPT 4/12/2021.					
STIP ID:	<b>HNN0001</b>	Title: Paratransit Vehicles			Recipient: <b>Hampton Newport News CSB</b>	
FTA 5310		108	165	108	108	FTA 5310 <b>489</b>
State						State <b>-</b>
Local		27	-	27	27	Local <b>81</b>
<b>Year Total:</b>	-	<b>135</b>	<b>165</b>	<b>135</b>	<b>135</b>	<b>Total Funds: 570</b>
Description:	Adjustment #8: Increase FY22 funding \$30K (increase FTA 5310 \$57K, decrease local \$27K). Approved by TPO 3/17/2021. Approved by DRPT 4/12/2021.					
STIP ID:	<b>NRH0005</b>	Title: Operating Assistance			Recipient: <b>Norfolk Redevelopment &amp; Housing Authority</b>	
FTA 5310		-	225	225	225	FTA 5310 <b>675</b>
State		-	180	180	180	State <b>540</b>
Local		-	45	45	45	Local <b>135</b>
<b>Year Total:</b>	-	-	<b>450</b>	<b>450</b>	<b>450</b>	<b>Total Funds: 1,350</b>
Description:	Adjustment #4: Remove FY21 total funding \$450K (FTA 5310 \$225K, State \$180K, local \$45K). Project not approved for FY21. Approved by TPO 11/20/2020. Approved by DRPT 12/4/2020.					
STIP ID:	<b>PAA0002</b>	Title: Paratransit Vehicles			Recipient: <b>Peninsula Agency on Aging</b>	
FTA 5310		104	130	96	96	FTA 5310 <b>426</b>
State						State <b>-</b>
Local		26	-	24	24	Local <b>74</b>
<b>Year Total:</b>	-	<b>130</b>	<b>130</b>	<b>120</b>	<b>120</b>	<b>Total Funds: 500</b>
Description:	Adjustment #4: Increase FY21 funding \$10K (increase FTA 5310 \$8K, local \$2K). Approved by TPO 11/20/2020. Approved by DRPT 12/4/2020. Adjustment #8: Increase FY22 funding \$10K (increase FTA 5310 \$34K, decrease local \$24K). Approved by TPO 3/17/2021. Approved by DRPT 4/12/2021.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2021 - FY2024**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>PAA0004</b>	Title: Mobility Management			Recipient: <b>Peninsula Agency on Aging</b>	
FTA 5310		100	180	152	156	FTA 5310 <b>588</b>
State		20	-	30	31	State <b>81</b>
Local		5	-	8	8	Local <b>21</b>
<b>Year Total:</b>	-	<b>125</b>	<b>180</b>	<b>190</b>	<b>195</b>	<b>Total Funds: 690</b>
Description:	Adjustment #4: Decrease FY21 funding \$12K (decrease FTA 5310 \$10K, State \$2K). Approved by TPO 11/20/2020. Approved by DRPT 12/4/2020. Adjustment #8: Decrease FY22 funding \$5K (increase FTA 5310 \$32K, decrease State \$30K, decrease local \$7K). Approved by TPO 3/17/2021. Approved by DRPT 4/12/2021.					
STIP ID:	<b>POR0001</b>	Title: Paratransit Vehicles			Recipient: <b>PORTCO, Inc.</b>	
FTA 5310		-	96	96	96	FTA 5310 <b>288</b>
State		-	-	-	-	State <b>-</b>
Local		-	24	24	24	Local <b>72</b>
<b>Year Total:</b>	-	-	<b>120</b>	<b>120</b>	<b>120</b>	<b>Total Funds: 360</b>
Description:	Adjustment #4: Remove FY21 total funding \$120K (FTA 5310 \$96K, local \$24K). Project not approved for FY21. Approved by TPO 11/20/2020. Approved by DRPT 12/4/2020.					
STIP ID:	<b>SSV0001</b>	Title: Paratransit Vehicles			Recipient: <b>Senior Services of Southeastern VA</b>	
FTA 5310		236	305	204	216	FTA 5310 <b>961</b>
State		-	-	-	-	State <b>-</b>
Local		55	-	51	54	Local <b>160</b>
<b>Year Total:</b>	-	<b>291</b>	<b>305</b>	<b>255</b>	<b>270</b>	<b>Total Funds: 1,121</b>
Description:	Adjustment #4: Decrease FY21 funding \$40K (decrease FTA 5310 \$32K, local \$8K). Approved by TPO 11/20/2020. Approved by DRPT 12/4/2020. Adjustment #8: Increase FY21 funding \$10K (increase FTA 5310 \$8K, local \$2K); increase FY22 funding \$50K (increase FTA 5310 \$101K, decrease local \$51K). Approved by TPO 3/17/2021. Approved by DRPT 4/12/2021.					
STIP ID:	<b>SSV0002</b>	Title: Mobility Management			Recipient: <b>Senior Services of Southeastern VA</b>	
FTA 5310		50	68	40	40	FTA 5310 <b>198</b>
State		10	-	8	8	State <b>26</b>
Local		3	-	2	2	Local <b>7</b>
<b>Year Total:</b>	-	<b>63</b>	<b>68</b>	<b>50</b>	<b>50</b>	<b>Total Funds: 231</b>
Description:	Adjustment #8: Increase FY22 funding \$30K (increase FTA 5310 \$18K, decrease State \$8K, decrease local \$2K). Approved by TPO 3/17/2021. Approved by DRPT 4/12/2021.					
STIP ID:	<b>TAW0001</b>	Title: Paratransit Vehicles			Recipient: <b>The ARC of Greater Williamsburg</b>	
FTA 5310		-	96	96	-	FTA 5310 <b>192</b>
State		-	-	-	-	State <b>-</b>
Local		-	24	24	-	Local <b>48</b>
<b>Year Total:</b>	-	-	<b>120</b>	<b>120</b>	-	<b>Total Funds: 240</b>
Description:						
STIP ID:	<b>VAR0001</b>	Title: Paratransit Vehicles			Recipient: <b>VersAbility Resources, Inc.</b>	
FTA 5310		104	120	144	120	FTA 5310 <b>488</b>
State		-	-	-	-	State <b>-</b>
Local		26	30	36	30	Local <b>122</b>
<b>Year Total:</b>	-	<b>130</b>	<b>150</b>	<b>180</b>	<b>150</b>	<b>Total Funds: 610</b>
Description:	Adjustment #4: Decrease FY21 funding \$45K (decrease FTA 5310 \$36K, local \$9K). Approved by TPO 11/20/2020. Approved by DRPT 12/4/2020.					
<b>Department of Rail and Public Transportation</b>	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307(h)		4,194	-	-	-	FTA 5307(h) 4,194
FTA 5310		-	-	-	-	FTA 5310 -
FTA 5311		-	-	-	-	FTA 5311 -
FTA 5337		-	-	-	-	FTA 5337 -
FTA 5339		-	-	-	-	FTA 5339 -
FTA ADTAP		-	-	-	-	FTA ADTAP -
Flexible STP		-	-	-	-	Flexible STP -
CMAQ		-	-	-	-	CMAQ -
RSTP		-	-	-	-	RSTP -
Other Federal		-	-	-	-	Other Federal -
State		1,048	-	-	-	State 1,048
Local		-	-	-	-	Local -
Revenues		-	-	-	-	Revenues -
<b>Totals</b>		<b>5,242</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,242</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2021 - FY2024**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>							
<b>City of Norfolk</b>	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	339	-	398	176	120	CMAQ	694
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	63	44	30	State	137
Local	19	-	36	-	-	Local	36
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	358	-	497	220	150		867
<b>Hampton Roads Transit</b>							
<b>Hampton Roads Transit</b>	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	20,251	19,568	16,313	16,852	FTA 5307	72,984
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	7,938	3,404	2,373	2,862	FTA 5337	16,577
FTA 5339	-	1,977	2,732	3,045	1,725	FTA 5339	9,479
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	15,940	1,370	2,679	4,592	2,382	CMAQ	11,023
RSTP	3,330	8,127	9,146	2,436	5,564	RSTP	25,273
Federal Stimulus	-	-	2,978	-	-	Federal Stimulus	2,978
Other Federal	-	-	-	-	-	Other Federal	-
State	4,817	18,474	23,043	12,622	13,151	State	67,290
Local	-	6,954	5,537	4,952	4,866	Local	22,309
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	24,087	65,091	69,087	46,333	47,402		227,913
<b>Suffolk Transit</b>							
<b>Suffolk Transit</b>	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	235	764	547	552	FTA 5307	2,098
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	144	66	67	69	FTA 5339	346
Flexible STP	-	-	-	-	88	Flexible STP	88
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	64	258	255	304	State	881
Local	-	40	711	717	756	Local	2,224
Revenues	-	10	89	90	91	Revenues	280
<i>Totals</i>	-	493	1,888	1,676	1,860		5,917
<b>Williamsburg Area Transit Authority</b>							
<b>Williamsburg Area Transit Authority</b>	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	1,893	2,372	1,829	1,975	2,133	FTA 5307	8,309
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	318	337	444	337	337	FTA 5311	1,455
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	63	-	-	FTA 5339	63
Flexible STP	5,114	936	444	375	480	Flexible STP	2,235
CMAQ	1,332	2,458	3,088	2,816	503	CMAQ	8,865
RSTP	4,319	-	4,528	-	-	RSTP	4,528
Other Federal	190	180	180	180	180	Other Federal	720
State	4,224	2,649	4,611	2,847	2,700	State	12,807
Local	1,992	1,951	1,751	1,855	2,061	Local	7,618
Revenues	2,215	2,340	2,368	2,331	2,391	Revenues	9,430
<i>Totals</i>	21,597	13,223	19,306	12,716	10,785		56,030

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2021 - FY2024**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>						
<b>Human Service Transportation Providers</b>						
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5310	-	886	1,876	1,207	1,103	FTA 5310 5,072
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	-	-	-	-	Other Federal -
State	-	30	180	218	219	State 647
Local	-	188	141	259	232	Local 820
Revenues	-	-	-	-	-	Revenues -
<i>Totals</i>	-	1,104	2,197	1,684	1,554	6,539
<b>Hampton Roads TPO</b>						
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	1,893	22,858	22,161	18,835	19,537	FTA 5307 83,391
FTA 5307(h)	-	4,194	-	-	-	FTA 5307(h) 4,194
FTA 5310	-	886	1,876	1,207	1,103	FTA 5310 5,072
FTA 5311	318	337	444	337	337	FTA 5311 1,455
FTA 5337	-	7,938	3,404	2,373	2,862	FTA 5337 16,577
FTA 5339	-	2,121	2,861	3,112	1,794	FTA 5339 9,888
Flexible STP	5,114	936	444	375	568	Flexible STP 2,323
CMAQ	17,611	3,828	6,165	7,584	3,005	CMAQ 20,582
RSTP	7,649	8,127	13,674	2,436	5,564	RSTP 29,801
Federal Stimulus	-	-	2,978	-	-	Federal Stimulus 2,978
Other Federal	190	180	180	180	180	Other Federal 720
State	9,041	22,265	28,155	15,986	16,404	State 82,810
Local	2,011	9,133	8,176	7,783	7,915	Local 33,007
Revenues	2,215	2,350	2,457	2,421	2,482	Revenues 9,710
<i>Totals</i>	46,042	85,153	92,975	62,629	61,751	302,508

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2021 - FY2024**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
<b>HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION</b>						
<b>STIP ID:</b>	<b>HAR0001</b>	<b>Title: Operating Assistance</b>			<b>Recipient: Harrisonburg Bus Service</b>	
FTA 5307	1,445	1,771	2,802	1,879	1,935	FTA 5307 <b>8,387</b>
State	1,369	1,413	1,477	1,499	1,544	State <b>5,933</b>
Local	76	226	253	1,121	1,155	Local <b>2,755</b>
Revenues	1,910	2,246	2,225	2,404	2,476	Revenues <b>9,351</b>
<b>Year Total:</b>	<b>4,800</b>	<b>5,656</b>	<b>6,757</b>	<b>6,903</b>	<b>7,110</b>	<b>Total Funds: 26,426</b>
Description:	Adjustment #16: Increase FY22 funding \$55K (increase FTA 5307 \$978K, increase State \$22K, decrease local \$836K, decrease revenues \$109K). Approved by MPO 9/1/2021. Approved by DRPT 9/20/2021.					
<b>STIP ID:</b>	<b>HAR0004</b>	<b>Title: Replacement Rolling Stock</b>			<b>Recipient: Harrisonburg Bus Service</b>	
FTA 5307		352	1,120			FTA 5307 <b>1,472</b>
Flexible STP		-	-	2,800	192	Flexible STP <b>2,992</b>
State		71	2,720	560	38	State <b>3,389</b>
Local		17	160	140	10	Local <b>327</b>
<b>Year Total:</b>	<b>-</b>	<b>440</b>	<b>4,000</b>	<b>3,500</b>	<b>240</b>	<b>Total Funds: 8,180</b>
Description:	Amendment #1: Budget reflects \$3,723K removal of funding from MPO Draft TIP to Final TIP approved after STIP submitted to FTA. Approved by FTA 11/6/2020. Adjustment #16: Increase FY22 funding \$390K (move \$2,888K Flexible STP to FTA 5307 and decrease by \$1,768K, increase State \$2,142K, increase local \$16K). Approved by MPO 9/1/2021. Approved by DRPT 9/20/2021.					
<b>STIP ID:</b>	<b>HAR0005</b>	<b>Title: Expansion Rolling Stock</b>			<b>Recipient: Harrisonburg Bus Service</b>	
FTA 5307		1,080				FTA 5307 <b>1,080</b>
Flexible STP			-			Flexible STP <b>-</b>
State		216	-			State <b>216</b>
Local		54	-			Local <b>54</b>
<b>Year Total:</b>	<b>-</b>	<b>1,350</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 1,350</b>
Description:	Adjustment #1: Budget reflects \$588K net increase (reduction in FY22, increase FY21) in funding from MPO Draft TIP to Final TIP approved after STIP submitted to FTA. Approved by DRPT 10/1/2020. Adjustment #16: Remove FY22 funding \$220K (remove Flexible STP \$176K, State \$35K, local \$9K). Approved by MPO 9/1/2021. Approved by DRPT 9/20/2021.					
<b>STIP ID:</b>	<b>HAR0008</b>	<b>Title: Passenger Shelters (Bus Shelters)</b>			<b>Recipient: Harrisonburg Bus Service</b>	
FTA 5307						FTA 5307 <b>-</b>
Flexible STP				19		Flexible STP <b>19</b>
State				4		State <b>4</b>
Local				1		Local <b>1</b>
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>24</b>	<b>-</b>	<b>Total Funds: 24</b>
Description:						
<b>STIP ID:</b>	<b>HAR0015</b>	<b>Title: Bike Racks, ITS or Misc. Equip</b>			<b>Recipient: Harrisonburg Bus Service</b>	
FTA 5307		360	420			FTA 5307 <b>780</b>
Flexible STP		-				Flexible STP <b>-</b>
State		72	1,020			State <b>1,092</b>
Local		18	60			Local <b>78</b>
<b>Year Total:</b>	<b>-</b>	<b>450</b>	<b>1,500</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 1,950</b>
Description:	Adjustment #6: Move FY21 funding \$360K from Flexible STP to FTA 5307. Approved by MPO 1/6/2021. Approved by DRPT 1/8/2021. Adjustment #16: Add FY22 funding \$1,500K (add FTA 5307 \$420K, State \$1,020K, local \$60K). Approved by MPO 9/1/2021. Approved by DRPT 9/20/2021.					
<b>STIP ID:</b>	<b>HAR0016</b>	<b>Title: Route Signage</b>			<b>Recipient: Harrisonburg Bus Service</b>	
Flexible STP						Flexible STP <b>-</b>
State						State <b>-</b>
Local						Local <b>-</b>
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:						
<b>STIP ID:</b>	<b>HAR0017</b>	<b>Title: ADA Vehicle Equipment</b>			<b>Recipient: Harrisonburg Bus Service</b>	
Flexible STP						Flexible STP <b>-</b>
State						State <b>-</b>
Local						Local <b>-</b>
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:						
<b>STIP ID:</b>	<b>HAR0018</b>	<b>Title: Radios</b>			<b>Recipient: Harrisonburg Bus Service</b>	
Flexible STP					7	Flexible STP <b>7</b>
FTA 5307						FTA 5307 <b>-</b>
State					1	State <b>1</b>
Local					1	Local <b>1</b>
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9</b>	<b>Total Funds: 9</b>
Description:	Amendment #1: Budget reflects addition of funding in FY24 from MPO Draft TIP to Final TIP approved after STIP submitted to FTA. Approved by FTA 11/6/2020.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2021 - FY2024**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
<b>HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION</b>							
STIP ID:	<b>HAR0021</b>		Title: Transfer Center		Recipient: <b>Harrisonburg Bus Service</b>		
Flexible STP						FTA 5307	-
State						State	-
Local						Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>ARA0001</b>		Title: Paratransit Vehicles		Recipient: <b>ARC of Harrisonburg/Rockingham</b>		
FTA 5310		80	58	30	50	FTA 5310	<b>218</b>
State						State	-
Local		20	15	8	12	Local	<b>55</b>
<b>Year Total:</b>	-	<b>100</b>	<b>73</b>	<b>38</b>	<b>62</b>	<b>Total Funds:</b>	<b>273</b>
Description:	Adjustment #4: Increase FY21 funding \$18K (increase FTA 5310 \$15K, increase local \$3K). Approved by MPO 11/19/2020. Approved by DRPT 12/4/2020. Adjustment #5: Increase FY21 funding \$10K (FTA 5310 \$8K, local \$2K). Approved by MPO 12/7/2020. Approved by DRPT 12/14/2020.						
STIP ID:	<b>FRI0001</b>		Title: Paratransit Vehicles		Recipient: <b>Friendship Industries Inc.</b>		
FTA 5310		52	65	56		FTA 5310	<b>173</b>
State						State	-
Local		13	-	14		Local	<b>27</b>
<b>Year Total:</b>	-	<b>65</b>	<b>65</b>	<b>70</b>	-	<b>Total Funds:</b>	<b>200</b>
Description:	Adjustment #4: Add FY21 funding \$65K (add FTA 5310 \$52K, local \$13K). Approved by MPO 11/19/2020. Approved by DRPT 12/4/2020. Adjustment #8: Decrease FY22 funding \$5K (increase FTA 5310 \$9K, decrease local \$14K). Approved by MPO 3/15/2021. Approved by DRPT 4/12/2021.						
STIP ID:	<b>PLV0001</b>		Title: Paratransit Vehicles		Recipient: <b>Pleasant View, Inc.</b>		
FTA 5310		80	110	72	72	FTA 5310	334
State						State	-
Local		20	-	18	18	Local	56
<b>Year Total:</b>	-	<b>100</b>	<b>110</b>	<b>90</b>	<b>90</b>	<b>Total Funds:</b>	<b>390</b>
Description:	Adjustment #5: Increase FY21 funding \$10K (FTA 5310 \$8K, local \$2K). Approved by MPO 12/7/2020. Approved by DRPT 12/14/2020. Adjustment #8: Transfer FY22 funding \$22K from local to FTA 5310. Approved by MPO 3/15/2021. Approved by DRPT 4/12/2021.						
STIP ID:	<b>VPA0001</b>		Title: Paratransit Vehicles		Recipient: <b>Valley Program for Aging Services</b>		
FTA 5310		-	52			FTA 5310	<b>52</b>
State		-				State	-
Local		-	13			Local	<b>13</b>
<b>Year Total:</b>	-	-	<b>65</b>	-	-	<b>Total Funds:</b>	<b>65</b>
Description:	Adjustment #5: Move FY21 funding \$18K (FTA 5310, State \$7K, local \$2K) to VPA0002. Approved by MPO 12/7/2020. Approved by DRPT 12/14/2020.						
STIP ID:	<b>VPA0002</b>		Title: Operating Assistance		Recipient: <b>Valley Program for Aging Services</b>		
FTA 5310		9				FTA 5310	<b>9</b>
State		7				State	<b>7</b>
Local		2				Local	<b>2</b>
<b>Year Total:</b>	-	<b>18</b>	-	-	-	<b>Total Funds:</b>	<b>18</b>
Description:	Adjustment #5: Received FY21 funding \$18K (FTA 5310, State \$7K, local \$2K) from VPA0001. Approved by MPO 12/7/2020. Approved by DRPT 12/14/2020.						
<b>Harrisonburg Bus Service</b>	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	1,445	3,563	4,342	1,879	1,935	FTA 5307	11,719
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	2,819	199	Flexible STP	3,018
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,369	1,772	5,217	2,063	1,583	State	10,635
Local	76	315	473	1,262	1,166	Local	3,216
Revenues	1,910	2,246	2,225	2,404	2,476	Revenues	9,351
<b>Totals</b>	<b>4,800</b>	<b>7,896</b>	<b>12,257</b>	<b>10,427</b>	<b>7,359</b>		<b>37,939</b>



**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2021 - FY2024**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
<b>HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION</b>							
<b>Human Service Transportation Providers</b>	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	221	285	158	122	FTA 5310	786
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	7	-	-	-	State	7
Local	-	55	28	40	30	Local	153
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	-	283	313	198	152		946
<b>Harrisonburg MPO</b>	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	1,445	3,563	4,342	1,879	1,935	FTA 5307	11,719
FTA 5310	-	221	285	158	122	FTA 5310	786
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	2,819	199	Flexible STP	3,018
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,369	1,779	5,217	2,063	1,583	State	10,642
Local	76	370	501	1,302	1,196	Local	3,369
Revenues	1,910	2,246	2,225	2,404	2,476	Revenues	9,351
<i>Totals</i>	4,800	8,179	12,570	10,625	7,511		38,885

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2021 - FY2024**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TRANSIT COSTS (in \$1,000)**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
<b>NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>BBT0001</b>	Title: Operating Assistance			Recipient: <b>Blacksburg Transit</b>	
FTA 5307	1,877	2,174	2,080	2,211	2,315	FTA 5307 <b>8,780</b>
Federal Stimulus	6,122	4,827				Federal Stimulus <b>4,827</b>
State	2,344	2,732	3,141	3,339	3,497	State <b>12,709</b>
Local	4,472	2,271	5,992	6,369	6,670	Local <b>21,302</b>
Revenues	170	3,281	228	243	254	Revenues <b>4,006</b>
<b>Year Total:</b>	<b>14,985</b>	<b>15,285</b>	<b>11,441</b>	<b>12,162</b>	<b>12,736</b>	<b>Total Funds: 51,624</b>
Description:	Adjustment #11: Add \$325K to Previous FTA 5307; add new funding source for Federal Stimulus and \$6,122K to Previous and \$4,827 for FY21; increase other FY21 funding \$132K (increase FTA 5307 \$297K, decrease State \$103K, decrease local \$3,137K, increase revenues \$3,075K). Approved as an amendment by MPO 5/6/2021. Approved by DRPT 6/1/2021.					
STIP ID:	<b>BBT0002</b>	Title: Replacement Rolling Stock			Recipient: <b>Blacksburg Transit</b>	
Flexible STP	208	-	-	-	-	Flexible STP <b>-</b>
FTA 5339	-	4,075		3,051	3,804	FTA 5339 <b>10,930</b>
State	-	2,527				State <b>2,527</b>
State	41	1,048	2,201	381	476	State <b>4,106</b>
Local	10	176	19,809	381	476	Local <b>20,842</b>
<b>Year Total:</b>	<b>259</b>	<b>7,826</b>	<b>22,010</b>	<b>3,813</b>	<b>4,756</b>	<b>Total Funds: 38,405</b>
Description:	Adjustment #11: Move \$5,850 Previous to FY21 (FTA 5339 \$2,658, State \$3,059, local \$133K). Increase other funding for FY21 \$858K (increase FTA 5339 \$523K, increase State \$404K, decrease local \$69K). Move all Flexible STP funding to FTA 5339 for FY21 \$894K, FY23 \$3,051K & FY24 \$3,804K. Approved as an amendment by MPO 5/6/2021. Move FY22 Flexible STP \$17,608K to local, pending MPO TIP revision. Approved by DRPT 6/1/2021.					
STIP ID:	<b>BBT0010</b>	Title: Eng Design /Construction Multi-Modal Transfer Facility			Recipient: <b>Blacksburg Transit</b>	
Flexible STP		4,800				Flexible STP <b>4,800</b>
State		600				State <b>600</b>
Local		600				Local <b>600</b>
<b>Year Total:</b>	<b>-</b>	<b>6,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 6,000</b>
Description:	Amendment #2: Add \$6,000K funding for FY21 (add \$4,800K Flexible STP, \$600 State, \$600K local). Approved by MPO 11/5/2020. Approved by FTA 12/1/2020.					
STIP ID:	<b>BBT0016</b>	Title: Expansion Rolling Stock			Recipient: <b>Blacksburg Transit</b>	
Flexible STP	112	-		-	-	Flexible STP <b>-</b>
FTA 5339	22	114		1,731	1,363	FTA 5339 <b>3,208</b>
State	6	160		216	170	State <b>546</b>
Local		12		216	170	Local <b>398</b>
<b>Year Total:</b>	<b>140</b>	<b>286</b>	<b>-</b>	<b>2,163</b>	<b>1,703</b>	<b>Total Funds: 4,152</b>
Description:	Adjustment #11: Move all Flexible STP funding to FTA 5339: FY21 (\$228K), FY23 (\$1,731K) & FY24 (\$1,363K). Reallocate FY21 funding, no change to total (decrease FTA 5339 \$114K, increase State \$131K, decrease local \$17K). Approved as an amendment by MPO 5/6/2021. Approved by DRPT 6/1/2021.					
STIP ID:	<b>BBT0017</b>	Title: Passenger Shelters			Recipient: <b>Blacksburg Transit</b>	
Flexible STP	-	-	-	-	-	Flexible STP <b>-</b>
FTA 5339	-	25		25	23	FTA 5339 <b>73</b>
State	-	13	5	3	3	State <b>24</b>
Local	-	2	47	3	3	Local <b>55</b>
<b>Year Total:</b>	<b>-</b>	<b>40</b>	<b>52</b>	<b>31</b>	<b>29</b>	<b>Total Funds: 152</b>
Description:	Adjustment #11: Remove all Previous funding \$24K (Flexible STP \$19K, State \$4K, local \$1K). Decrease FY21 funding \$20K (remove Flexible STP \$48K, add new funding source FTA 5339 & \$25K, increase State \$7K, decrease local \$4K); move all Flexible STP to FTA 5339 for FY23 \$25K & FY24 \$23K. Approved as an amendment by MPO 5/6/2021. Move FY22 Flexible STP \$42K to local, pending MPO TIP revision. Approved by DRPT 6/1/2021.					
STIP ID:	<b>BBT0020</b>	Title: ADP Hardware			Recipient: <b>Blacksburg Transit</b>	
Flexible STP	104	-	-	-	-	Flexible STP <b>-</b>
FTA 5339	-	7		29	91	FTA 5339 <b>127</b>
State	21	10	11	4	11	State <b>36</b>
Local	5	1	95	4	11	Local <b>111</b>
<b>Year Total:</b>	<b>130</b>	<b>18</b>	<b>106</b>	<b>37</b>	<b>113</b>	<b>Total Funds: 274</b>
Description:	Adjustment #11: Decrease FY21 funding \$170K (remove Flexible STP \$150K, add new funding source FTA 5339 & \$7K, decrease State \$9K, decrease local \$18K); move Flexible STP to FTA 5339 for FY23 \$29K & FY24 \$91K. Approved as an amendment by MPO 5/6/2021. Move FY22 Flexible STP \$84K to local, pending MPO TIP revision. Approved by DRPT 6/1/2021.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2021 - FY2024  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
<b>NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>BBT0021</b>	Title: ADP Software			Recipient: <b>Blacksburg Transit</b>	
Flexible STP	292	-	-	-	-	Flexible STP -
FTA 5339	-	80		480	400	FTA 5339 <b>960</b>
State	58	112	50	60	50	State <b>272</b>
Local	15	8	450	60	50	Local <b>568</b>
<b>Year Total:</b>	<b>365</b>	<b>200</b>	<b>500</b>	<b>600</b>	<b>500</b>	<b>Total Funds: 1,800</b>
Description:	Adjustment #11: Reallocate FY21 funding, no change to total (remove Flexible STP \$160K, add new funding source FTA 5339 & \$80K, increase State \$92K, decrease local \$12K); move Flexible STP to FTA 5339 for FY23 \$480K & FY24 \$400K. Approved as an amendment by MPO 5/6/2021. Move FY22 Flexible STP \$400K to local pending MPO TIP revision. Approved by DRPT 6/1/2021.					
STIP ID:	<b>BBT0023</b>	Title: Support Vehicles			Recipient: <b>Blacksburg Transit</b>	
Flexible STP	28	-	-	-	-	Flexible STP -
FTA 5339	-	64		187		FTA 5339 <b>251</b>
State	6	16	38	23		State <b>77</b>
Local	1	16	344	23		Local <b>383</b>
<b>Year Total:</b>	<b>35</b>	<b>96</b>	<b>382</b>	<b>233</b>	<b>-</b>	<b>Total Funds: 711</b>
Description:	Adjustment #11: Decrease FY21 funding \$64K (remove Flexible STP \$128K, add new funding source FTA 5339 & \$64K; move Flexible STP to FTA 5339 for FY23 \$187K. Approved as an amendment by MPO 5/6/2021. Move FY22 Flexible STP \$306K to local pending MPO TIP revision. Approved by DRPT 6/1/2021.					
STIP ID:	<b>BBT0028</b>	Title: Radios			Recipient: <b>Blacksburg Transit</b>	
Flexible STP	7	-	-	-	-	Flexible STP -
FTA 5339	-	6		9	10	FTA 5339 <b>25</b>
State	1	8	2	1	1	State <b>12</b>
Local		1	16	1	1	Local <b>19</b>
<b>Year Total:</b>	<b>8</b>	<b>15</b>	<b>18</b>	<b>11</b>	<b>12</b>	<b>Total Funds: 56</b>
Description:	Adjustment #11: Increase FY21 funding \$1K (remove Flexible STP \$12K, add new funding source FTA 5339 & \$6K, increase State \$7K); move Flexible STP to FTA 5339 for FY23 \$9K & FY24 \$10K. Approved as an amendment by MPO 5/6/2021. Move FY22 Flexible STP \$14K to local pending MPO TIP revision. Approved by DRPT 6/1/2021.					
STIP ID:	<b>BBT0029</b>	Title: Shop Equipment			Recipient: <b>Blacksburg Transit</b>	
Flexible STP	96	-	-	-	-	Flexible STP -
FTA 5339	-	25		160	180	FTA 5339 <b>365</b>
State	19	36	18	20	23	State <b>97</b>
Local	5	3	161	20	23	Local <b>207</b>
<b>Year Total:</b>	<b>120</b>	<b>64</b>	<b>179</b>	<b>200</b>	<b>226</b>	<b>Total Funds: 669</b>
Description:	Adjustment #11: Decrease FY21 funding \$39K (remove Flexible STP \$83K, add new funding source FTA 5339 & \$25K, increase State \$26K, decrease local \$7K); move Flexible STP to FTA 5339 for FY23 \$160K & FY24 \$180K. Approved as an amendment by MPO 5/6/2021. Move FY22 Flexible STP \$143K to local pending MPO TIP revision. Approved by DRPT 6/1/2021.					
STIP ID:	<b>BBT0035</b>	Title: Fleet Rebranding - Graphics			Recipient: <b>Blacksburg Transit</b>	
Flexible STP						Flexible STP -
State						State -
Local						Local -
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>BBT0036</b>	Title: NRV Bikeshare			Recipient: <b>Blacksburg Transit</b>	
Flexible STP						Flexible STP -
State	16	20				State <b>20</b>
Local	16	20				Local <b>20</b>
<b>Year Total:</b>	<b>32</b>	<b>40</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 40</b>
Description:	Adjustment #11: Add State \$16K and local \$16K to Previous. Approved as an amendment by MPO 5/6/2021. Approved by DRPT 6/1/2021.					
STIP ID:	<b>BBT0037</b>	Title: Surveillance/Security			Recipient: <b>Blacksburg Transit</b>	
Flexible STP	77					Flexible STP -
State	15					State -
Local	4					Local -
<b>Year Total:</b>	<b>96</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2021 - FY2024**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TRANSIT COSTS (in \$1,000)**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
<b>NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>BBT0038</b>	Title: Fare Automation System			Recipient: <b>Blacksburg Transit</b>	
Flexible STP	24		160			Flexible STP <b>160</b>
State	5		20			State <b>20</b>
Local	1		20			Local <b>20</b>
<b>Year Total:</b>	<b>30</b>	-	<b>200</b>	-	-	<b>Total Funds: 200</b>
Description:						
STIP ID:	<b>BBT0039</b>	Title: Rehab/Renovation of Admin			Recipient: <b>Blacksburg Transit</b>	
Flexible STP	144	-				Flexible STP -
State	29	-				State -
Local	7	-				Local -
<b>Year Total:</b>	<b>180</b>	-	-	-	-	<b>Total Funds: -</b>
Description:	Adjustment #11: Remove FY21 funding \$92K (remove Flexible STP \$74K, State \$9K, local \$9K). Approved as an amendment by MPO 5/6/2021. Approved by DRPT 6/1/2021.					
STIP ID:	<b>BBT0040</b>	Title: Construction Admin./Maintenance Facility			Recipient: <b>Blacksburg Transit</b>	
Flexible STP		-				Flexible STP -
FTA 5339		2,345	5,471			FTA 5339 <b>7,816</b>
State		469	1,094			State <b>1,563</b>
Local		117	274			Local <b>391</b>
<b>Year Total:</b>	<b>-</b>	<b>2,931</b>	<b>6,839</b>	-	-	<b>Total Funds: 9,770</b>
Description:	Adjustment #11: Remove FY21 Flexible STP \$7,360K; add new funding source FTA 5339 and \$2,345K for FY21 & \$5,471 for FY22; decrease FY21 State \$451K, local \$803K; add FY22 State \$1,094K, local \$274K. Approved as an amendment by MPO 5/6/2021. Approved by DRPT 6/1/2021.					
STIP ID:	<b>BBT0041</b>	Title: A&E Admin./Maintenance Facility			Recipient: <b>Blacksburg Transit</b>	
Flexible STP	400	-				Flexible STP -
State	80	-				State -
Local	20	-				Local -
<b>Year Total:</b>	<b>500</b>	-	-	-	-	<b>Total Funds: -</b>
Description:	Adjustment #11: Remove FY21 funding \$330K (remove Flexible STP \$264K, State \$33K, local \$33K). Approved as an amendment by MPO 5/6/2021. Approved by DRPT 6/1/2021.					
STIP ID:	<b>BBT0042</b>	Title: Electric Bus Infrastructure			Recipient: <b>Blacksburg Transit</b>	
Flexible STP	152		-			Flexible STP -
FTA 5339	240	29				FTA 5339 <b>29</b>
State	-	263				State <b>263</b>
State	78	6	73			State <b>79</b>
Local	20	2	653			Local <b>655</b>
<b>Year Total:</b>	<b>490</b>	<b>300</b>	<b>726</b>	-	-	<b>Total Funds: 1,026</b>
Description:	Adjustment #11: Decrease Previous \$525K (decrease FTA 5339 \$209K, move State (VW Trust portion) \$263K to FY21, decrease State \$42K & local \$11K); add additional \$37K to FY21 (add FTA 5339 \$29K, State \$6K, local \$2K). Approved as an amendment by MPO 5/6/2021. Move FY22 Flexible STP \$580K to local pending MPO TIP revision. Approved by DRPT 6/1/2021.					
STIP ID:	<b>BBT0043</b>	Title: Infrastructure: Bus Pull-Offs			Recipient: <b>Blacksburg Transit</b>	
Flexible STP		-	-	-	-	Flexible STP -
FTA 5339		35		64	64	FTA 5339 <b>163</b>
State		49	8	8	8	State <b>73</b>
Local		3	68	8	8	Local <b>87</b>
<b>Year Total:</b>	<b>-</b>	<b>87</b>	<b>76</b>	<b>80</b>	<b>80</b>	<b>Total Funds: 323</b>
Description:	Adjustment #11: Decrease FY21 funding \$1K (remove Flexible STP \$70K, add FTA 5339 \$35K, increase State \$40K, decrease local \$6K). Move Flexible STP to FTA 5339 for FY23 \$64K & FY24 \$64K). Approved as an amendment by MPO 5/6/2021. Move FY22 Flexible STP \$60K to local pending MPO TIP revision. Approved by DRPT 6/1/2021.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2021 - FY2024  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
<b>NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>BBT0044</b>	Title: Other-Building Facility Items and Fixtures			Recipient: <b>Blacksburg Transit</b>	
Flexible STP		-				Flexible STP -
State		-				State -
Local		-				Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:	Adjustment #11: Remove FY21 funding \$250K (remove Flexible STP \$200K, State \$25K, local \$25K) Approved as an amendment by MPO 5/6/2021. Approved by DRPT 6/1/2021.					
STIP ID:	<b>CRAD001</b>	Title: Operating Assistance			Recipient: <b>City of Radford</b>	
FTA 5307	503	513	523	534	545	FTA 5307 2,115
Federal Stimulus	1,622	1,283				Federal Stimulus 1,283
FTA 5311						FTA 5311 -
State	374	381	389	397	405	State 1,572
Local	695	734	758	781	805	Local 3,078
Revenues	30	37	37	37	37	Revenues 148
<b>Year Total:</b>	<b>3,224</b>	<b>2,948</b>	<b>1,707</b>	<b>1,749</b>	<b>1,792</b>	<b>Total Funds: 8,196</b>
Description:	Adjustment #11: Add new funding source for Federal Stimulus and add \$1,622K to Previous and \$1,283 for FY21. Approved as an amendment by MPO 5/6/2021. Approved by DRPT 6/1/2021.					
STIP ID:	<b>CRAD004</b>	Title: Replacement Rolling Stock			Recipient: <b>City of Radford</b>	
Flexible STP	-		432			Flexible STP 432
FTA 5339		408				FTA 5339 408
State	-	571	86			State 657
Local	-	42	22			Local 64
<b>Year Total:</b>	-	<b>1,021</b>	<b>540</b>	-	-	<b>Total Funds: 1,561</b>
Description:	Adjustment #11: Remove Previous funding \$1,040K (remove Flexible STP \$832K, State \$166K, local \$42K); add new funding source FTA 5339 and \$408K for FY21; add \$571K State & \$42K local for FY21. Approved as an amendment by MPO 5/6/2021. Approved by DRPT 6/1/2021.					
STIP ID:	<b>CRAD005</b>	Title: Support Vehicles			Recipient: <b>City of Radford</b>	
Flexible STP			8	28		Flexible STP 36
State			1	5		State 6
Local			1	1		Local 2
<b>Year Total:</b>	-	-	<b>10</b>	<b>34</b>	-	<b>Total Funds: 44</b>
Description:						
STIP ID:	<b>CRAD006</b>	Title: Engineering Design Transit Facility			Recipient: <b>City of Radford</b>	
Flexible STP		480		9,600		Flexible STP 10,080
State		96		1,920		State 2,016
Local		24		480		Local 504
<b>Year Total:</b>	-	<b>600</b>	-	<b>12,000</b>	-	<b>Total Funds: 12,600</b>
Description:						
STIP ID:	<b>CRAD007</b>	Title: Route Signage			Recipient: <b>City of Radford</b>	
Flexible STP						Flexible STP -
State						State -
Local						Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>CRAD008</b>	Title: Shop Equipment			Recipient: <b>City of Radford</b>	
Flexible STP						Flexible STP -
Federal Stimulus	20					Federal Stimulus -
State						State -
Local						Local -
<b>Year Total:</b>	<b>20</b>	-	-	-	-	<b>Total Funds: -</b>
Description:	Adjustment #11: Add \$20K Federal Stimulus to Previous. Approved as an amendment by MPO 5/6/2021. Approved by DRPT 6/1/2021.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2021 - FY2024  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
<b>NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>CRAD010</b>	Title: Expansion Vehicles			Recipient: <b>City of Radford</b>	
Flexible STP						Flexible STP
State						State
Local						Local
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>
Description:						
STIP ID:	<b>CRAD012</b>	Title: Spare Parts			Recipient: <b>City of Radford</b>	
Flexible STP						Flexible STP
State						State
Local						Local
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>
Description:						
STIP ID:	<b>NRVC001</b>	Title: Paratransit Vehicles			Recipient: <b>New River Valley Community Services</b>	
FTA 5310		184	138	242	138	FTA 5310
State						State
Local		46	34	61	34	Local
<b>Year Total:</b>	-	<b>230</b>	<b>172</b>	<b>303</b>	<b>172</b>	<b>Total Funds:</b>
Description:						
STIP ID:	<b>NRVC002</b>	Title: CADD Hardware & Software			Recipient: <b>New River Valley Community Services</b>	
FTA 5310		-				FTA 5310
State						State
Local		-				Local
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>
Description: Adjustment #4: Remove FY21 funding \$96K (FTA 5310 \$77K, local \$19K). Funding not approved by DRPT. Approved by MPO 11/5/2020. Approved by DRPT 12/4/2020						
<b>Blacksburg Transit</b>	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	1,877	2,174	2,080	2,211	2,315	FTA 5307
FTA 5310	-	-	-	-	-	FTA 5310
FTA 5311	-	-	-	-	-	FTA 5311
FTA 5337	-	-	-	-	-	FTA 5337
FTA 5339	262	6,805	5,471	5,736	5,935	FTA 5339
Federal Stimulus	6,122	4,827	-	-	-	Federal Stimulus
Flexible STP	1,644	4,800	160	-	-	Flexible STP
RSTP	-	-	-	-	-	RSTP
Other Federal	-	-	-	-	-	Other Federal
State	2,719	8,069	6,661	4,055	4,239	State
Local	4,576	3,232	27,929	7,085	7,412	Local
Revenues	170	3,281	228	243	254	Revenues
	17,370	33,188	42,529	19,330	20,155	
<b>City of Radford</b>	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	503	513	523	534	545	FTA 5307
FTA 5310	-	-	-	-	-	FTA 5310
FTA 5311	-	-	-	-	-	FTA 5311
FTA 5337	-	-	-	-	-	FTA 5337
FTA 5339	-	408	-	-	-	FTA 5339
Federal Stimulus	1,642	1,283	-	-	-	Federal Stimulus
Flexible STP	-	480	440	9,628	-	Flexible STP
RSTP	-	-	-	-	-	RSTP
Other Federal	-	-	-	-	-	Other Federal
State	374	1,048	476	2,322	405	State
Local	695	800	781	1,262	805	Local
Revenues	30	37	37	37	37	Revenues
<b>Totals</b>	<b>3,244</b>	<b>4,569</b>	<b>2,257</b>	<b>13,783</b>	<b>1,792</b>	<b>22,401</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2021 - FY2024**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TRANSIT COSTS (in \$1,000)**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
<b>NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION</b>							
<b>New River Valley Community Services</b>							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	184	138	242	138	FTA 5310	702
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	46	34	61	34	Local	175
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	-	230	172	303	172		877
<b>New River Valley MPO</b>							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	2,380	2,687	2,603	2,745	2,860	FTA 5307	10,895
FTA 5310	-	184	138	242	138	FTA 5310	702
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	262	7,213	5,471	5,736	5,935	FTA 5339	24,355
Federal Stimulus	7,764	6,110	-	-	-	Federal Stimulus	6,110
Flexible STP	1,644	5,280	600	9,628	-	Flexible STP	15,508
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	3,093	9,117	7,137	6,377	4,644	State	27,275
Local	5,271	4,078	28,744	8,408	8,251	Local	49,481
Revenues	200	3,318	265	280	291	Revenues	4,154
<b>Totals</b>	20,614	37,987	44,958	33,416	22,119		138,480

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
<b>METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS</b>							
STIP ID:	<b>ALX0005 (T21453)</b>		Title: Transit Store		Recipient: <b>City of Alexandria</b>		
CMAQ		480			480	CMAQ	<b>960</b>
State		120			120	State	<b>240</b>
<b>Year Total:</b>	<b>-</b>	<b>600</b>	<b>-</b>	<b>-</b>	<b>600</b>	<b>Total Funds:</b>	<b>1,200</b>
Description:							
STIP ID:	<b>ARL0009 (T21240)</b>		Title: Commuter Assistance		Recipient: <b>Arlington County</b>		
CMAQ	4,269	4,054	4,025	4,317	339	CMAQ	<b>12,735</b>
RSTP	8,198	888	375		363	RSTP	<b>1,626</b>
State	3,118	1,236	1,101	1,080	176	State	<b>3,593</b>
<b>Year Total:</b>	<b>15,585</b>	<b>6,178</b>	<b>5,501</b>	<b>5,397</b>	<b>878</b>	<b>Total Funds:</b>	<b>17,954</b>
Description: Adjustment #13: Increase FY21 funding \$1,018K (increase CMAQ \$750K, increase RSTP \$65K, increase State \$203K); increase FY22 funding \$1,017K (increase CMAQ \$438K, add RSTP \$375K, increase State \$204K); increase FY23 funding \$586K (increase CMAQ \$469K, increase State \$117K); increase FY24 funding \$470K (increase CMAQ \$13K, add RSTP \$363K, increase State \$94K). Approved by TPB 6/25/2021. Approved by DRPT 7/26/2021.							
STIP ID:	<b>DRPT002</b>		Title: Franconia to Occoquan 3rd Track Project		Recipient: <b>DRPT</b>		
State	26,197	27,877	26,849	691	-	State	<b>55,417</b>
<b>Year Total:</b>	<b>26,197</b>	<b>27,877</b>	<b>26,849</b>	<b>691</b>	<b>-</b>	<b>Total Funds:</b>	<b>55,417</b>
Description:							
STIP ID:	<b>DRPT003</b>		Title: Long Bridge DC-VA Preliminary Engineering		Recipient: <b>DRPT</b>		
State	-	9,000	9,000	-	-	State	<b>18,000</b>
<b>Year Total:</b>	<b>-</b>	<b>9,000</b>	<b>9,000</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b>	<b>18,000</b>
Description: Amend #1: New project approved by TPB on 9/4/2020. Add \$9,000K State funding in FY21 & FY22. Approved by FTA 11/6/2020.							
STIP ID:	<b>FFX0003 (T21448)</b>		Title: Countywide Transit Stores		Recipient: <b>Fairfax County</b>		
CMAQ	960	496	512	520	520	CMAQ	<b>2,048</b>
State	240	124	128	130	130	State	<b>512</b>
<b>Year Total:</b>	<b>1,200</b>	<b>620</b>	<b>640</b>	<b>650</b>	<b>650</b>	<b>Total Funds:</b>	<b>2,560</b>
Description:							
STIP ID:	<b>PRTC004</b>		Title: Preventive Maintenance		Recipient: <b>PRTC</b>		
FTA 5307		2,560	3,856			FTA 5307	<b>6,416</b>
FTA 5337		960	569			FTA 5337	<b>1,529</b>
FTA 5339						FTA 5339	<b>-</b>
State						State	<b>-</b>
Local		880	1,106			Local	<b>1,986</b>
<b>Year Total:</b>	<b>-</b>	<b>4,400</b>	<b>5,531</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b>	<b>9,931</b>
Description: Amendment #5: Decrease FY21 total funding \$520K (decrease FTA 5307 \$760K, increase FTA 5337 \$344K, decrease local \$104K); add FY22 funding \$5,531K (add FTA 5307 \$3,856K, FTA 5337 \$569K & local \$1,106K). Approved by TPB 6/4/2021. Approved by FTA 7/26/2021.							
STIP ID:	<b>PRTC005</b>		Title: PRTC Bus Acquisition/Replacement		Recipient: <b>PRTC</b>		
FTA 5307						FTA 5307	<b>-</b>
FTA 5337						FTA 5337	<b>-</b>
FTA 5339		680				FTA 5339	<b>680</b>
State						State	<b>-</b>
Local		170				Local	<b>170</b>
<b>Year Total:</b>	<b>-</b>	<b>850</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b>	<b>850</b>
Description: Project funding also in T158.							
STIP ID:	<b>PRTC006</b>		Title: PRTC Security Enhancements		Recipient: <b>PRTC</b>		
FTA 5307		14				FTA 5307	<b>14</b>
State		3				State	<b>3</b>
Local		1				Local	<b>1</b>
<b>Year Total:</b>	<b>-</b>	<b>18</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b>	<b>18</b>
Description:							
STIP ID:	<b>PRTC007 (T21457)</b>		Title: Commuter Assistance Program		Recipient: <b>PRTC</b>		
CMAQ	320	280	280	280	280	CMAQ	<b>1,120</b>
State	130	70	70	70	70	State	<b>280</b>
<b>Year Total:</b>	<b>450</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>Total Funds:</b>	<b>1,400</b>
Description: Previously UPC T1833.							
STIP ID:	<b>PRTC008 (T21459)</b>		Title: Omniride Bus Replacement		Recipient: <b>PRTC</b>		
CMAQ					1,200	CMAQ	<b>1,200</b>
State					300	State	<b>300</b>
Local						Local	<b>-</b>
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,500</b>	<b>Total Funds:</b>	<b>1,500</b>
Description:							



**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2021 - FY2024**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
<b>METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS</b>						
STIP ID:	<b>PRTC009 (T18094)</b>	Title: PRTC/PWC Woodbridge VRE Station Parking Expansion			Recipient: <b>PRTC</b>	
CMAQ			2,000			CMAQ <b>2,000</b>
State			500			State <b>500</b>
Local						Local <b>-</b>
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>2,500</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 2,500</b>
Description:						
STIP ID:	<b>VRE0002 (T16213)</b>	Title: Fare Collection System/Comm. Improvements			Recipient: <b>NVTC - VRE</b>	
RSTP		80	800			RSTP <b>880</b>
State		20	200			State <b>220</b>
Local						Local <b>-</b>
<b>Year Total:</b>	<b>-</b>	<b>100</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 1,100</b>
Description:						
STIP ID:	<b>VRE0003</b>	Title: Security Enhancements Systemwide			Recipient: <b>NVTC - VRE</b>	
FTA 5307	898					FTA 5307 <b>-</b>
FTA 5337	541					FTA 5337 <b>-</b>
State	287					State <b>-</b>
Local	72					Local <b>-</b>
<b>Year Total:</b>	<b>1,798</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description: Adjustment #1: MPO wants to keep project in STIP even though no funding in the future. Approved by DRPT 10/1/2020.						
STIP ID:	<b>VRE0011</b>	Title: VRE Stations and Facilities			Recipient: <b>NVTC - VRE</b>	
FTA 5307						FTA 5307 <b>-</b>
FTA 5337	3,144					FTA 5337 <b>-</b>
State	629					State <b>-</b>
Local	157					Local <b>-</b>
<b>Year Total:</b>	<b>3,930</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description: Adjustment #1: MPO wants to keep project in STIP even though no funding in the future. Approved by DRPT 10/1/2020.						
<b>City of Alexandria</b>						
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	-	-	-	-	-	FTA 5307 <b>-</b>
FTA 5310	-	-	-	-	-	FTA 5310 <b>-</b>
FTA 5311	-	-	-	-	-	FTA 5311 <b>-</b>
FTA 5337	-	-	-	-	-	FTA 5337 <b>-</b>
FTA 5339	-	-	-	-	-	FTA 5339 <b>-</b>
Flexible STP	-	-	-	-	-	Flexible STP <b>-</b>
CMAQ	-	480	-	-	480	CMAQ <b>960</b>
RSTP	-	-	-	-	-	RSTP <b>-</b>
Other Federal	-	-	-	-	-	Other Federal <b>-</b>
State	-	120	-	-	120	State <b>240</b>
Local	-	-	-	-	-	Local <b>-</b>
Revenues	-	-	-	-	-	Revenues <b>-</b>
<b>Totals</b>	<b>-</b>	<b>600</b>	<b>-</b>	<b>-</b>	<b>600</b>	<b>1,200</b>
<b>Arlington County</b>						
	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	-	-	-	-	FTA 5307 <b>-</b>
FTA 5310	-	-	-	-	-	FTA 5310 <b>-</b>
FTA 5311	-	-	-	-	-	FTA 5311 <b>-</b>
FTA 5339	-	-	-	-	-	FTA 5339 <b>-</b>
Flexible STP	-	-	-	-	-	Flexible STP <b>-</b>
Other Federal	-	-	-	-	-	Other Federal <b>-</b>
State	3,118	1,236	1,101	1,080	176	State <b>3,593</b>
Local	-	-	-	-	-	Local <b>-</b>
Revenues	-	-	-	-	-	Revenues <b>-</b>
CMAQ	4,269	4,054	4,025	4,317	339	CMAQ <b>12,735</b>
RSTP	8,198	888	375	-	363	RSTP <b>1,626</b>
<b>Totals</b>	<b>15,585</b>	<b>6,178</b>	<b>5,501</b>	<b>5,397</b>	<b>878</b>	<b>17,954</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2021 - FY2024**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
<b>METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS</b>							
<b>Fairfax County</b>	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	960	496	512	520	520	CMAQ	2,048
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	240	124	128	130	130	State	512
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>1,200</b>	<b>620</b>	<b>640</b>	<b>650</b>	<b>650</b>		<b>2,560</b>
<b>NVTC VRE</b>							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	898	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	3,685	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	80	800	-	-	RSTP	880
Other Federal	-	-	-	-	-	Other Federal	-
State	916	20	200	-	-	State	220
Local	229	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>5,728</b>	<b>100</b>	<b>1,000</b>				<b>1,100</b>
<b>PRTC</b>							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	2,574	3,856	-	-	FTA 5307	6,430
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	960	569	-	-	FTA 5337	1,529
FTA 5339	-	680	-	-	-	FTA 5339	680
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	320	280	2,280	280	1,480	CMAQ	4,320
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	130	73	570	70	370	State	1,083
Local	-	1,051	1,106	-	-	Local	2,157
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>450</b>	<b>5,618</b>	<b>8,381</b>	<b>350</b>	<b>1,850</b>		<b>16,199</b>
<b>DRPT</b>							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	26,197	36,877	35,849	691	-	State	73,417
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>26,197</b>	<b>36,877</b>	<b>35,849</b>	<b>691</b>	<b>-</b>		<b>73,417</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2021 - FY2024**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
<b>METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS</b>							
<b>Grand Totals-NoVa MPO</b>	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	898	2,574	3,856	-	-	FTA 5307	<b>6,430</b>
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	3,685	960	569	-	-	FTA 5337	<b>1,529</b>
FTA 5339	-	680	-	-	-	FTA 5339	<b>680</b>
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	5,549	5,310	6,817	5,117	2,819	CMAQ	<b>20,063</b>
RSTP	8,198	968	1,175	-	363	RSTP	<b>2,506</b>
Other Federal	-	-	-	-	-	Other Federal	-
State	30,601	38,450	37,848	1,971	796	State	<b>79,065</b>
Local	229	1,051	1,106	-	-	Local	<b>2,157</b>
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>49,160</b>	<b>49,993</b>	<b>51,371</b>	<b>7,088</b>	<b>3,978</b>		<b>112,430</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY  
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
<b>RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>GRTC003</b>	Title: Preventive Maintenance		Recipient: <b>Greater Richmond Transit Company</b>		
FTA 5307		6,000	6,000	6,000	6,000	FTA 5307 <b>24,000</b>
Local		1,500	1,500	1,500	1,500	Local <b>6,000</b>
<b>Year Total:</b>	-	<b>7,500</b>	<b>7,500</b>	<b>7,500</b>	<b>7,500</b>	<b>Total Funds: 30,000</b>
Description:	Adjustment #8: Increase FY21 funding \$500K (FTA 5307 \$400K, local \$100K); increase FY22 funding \$300K (FTA 5307 \$240K, local \$60K); add FY24 funding \$7,500K (FTA 5307 \$6,000K, local \$1,500K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021.					
STIP ID:	<b>GRTC004</b>	Title: Replacement Rolling Stock		Recipient: <b>Greater Richmond Transit Company</b>		
FTA 5307		-	1,474	3,528	3,024	FTA 5307 <b>8,026</b>
FTA 5339			2,883			FTA 5339 <b>2,883</b>
CMAQ			1,953			CMAQ <b>1,953</b>
State		-	11,068	8,568	7,344	State <b>26,980</b>
Local		-	622	504	432	Local <b>1,558</b>
<b>Year Total:</b>	-	-	<b>18,000</b>	<b>12,600</b>	<b>10,800</b>	<b>Total Funds: 41,400</b>
Description:	Adjustment #2: Decrease FY21 State funding \$471K. Erroneously reported in draft STIP. Approved by DRPT 10/5/2020. Adjustment #8: Remove FY21 funding \$4,121K (remove FTA 5307 \$1,154K, State \$2,802K, local \$165K); increase FY22 funding \$6,371K (decrease FTA 5307 \$1,782K, add FTA 5339 \$2,883K, increase State \$3,160K, increase local \$157K; move CMAQ UPC #T20113 & #109362 \$1,953K from GRTC064); add FY23 funding \$12,600K (add FTA 5307 \$3,528K, State \$8,568K, local \$504K); add FY24 funding \$10,800K (add FTA 5307 \$3,024K, State \$7,344K, local \$432K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021.					
STIP ID:	<b>GRTC005</b>	Title: Transit Enhancements		Recipient: <b>Greater Richmond Transit Company</b>		
FTA 5307		70	143	56	56	FTA 5307 <b>325</b>
State		170	347	136	136	State <b>789</b>
Local		10	20	8	8	Local <b>46</b>
<b>Year Total:</b>	-	<b>250</b>	<b>510</b>	<b>200</b>	<b>200</b>	<b>Total Funds: 1,160</b>
Description:	Adjustment #8: Decrease FY21 funding \$176K (decrease FTA 5307 \$49K, State \$120K, local \$7K); increase FY22 funding \$150K (increase FTA 5307 \$42K, State \$102K, local \$6K); decrease FY23 funding \$160K (decrease FTA 5307 \$45K, State \$109K, local \$6K); add FY24 funding \$200K (add FTA 5307 \$56K, State \$136K, local \$8K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021.					
STIP ID:	<b>GRTC008</b>	Title: Paratransit Vehicles		Recipient: <b>Greater Richmond Transit Company</b>		
FTA 5339		-	-	773	773	FTA 5339 <b>1,546</b>
State		-	-	1,877	1,877	State <b>3,754</b>
Local		-	-	110	110	Local <b>220</b>
<b>Year Total:</b>	-	-	-	<b>2,760</b>	<b>2,760</b>	<b>Total Funds: 5,520</b>
Description:	Adjustment #8: Remove FY21 funding \$5,367K (remove FTA 5307 \$1,502K, State \$3,650K, local \$215K); remove FY22 funding \$4,813K (remove FTA 5307 \$1,343K, State \$3,270K, local \$200K); decrease FY23 funding \$2,052K (decrease FTA 5307 \$569K, State \$1,393K, local \$90K); add FY24 funding \$2,760K (add FTA 5307 \$773K, State \$1,877K, local \$110K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021.					
STIP ID:	<b>GRTC031</b>	Title: Surveillance/Security Equipment		Recipient: <b>Greater Richmond Transit Company</b>		
FTA 5307		120	42	42	42	FTA 5307 <b>246</b>
State		-	102	102	102	State <b>306</b>
Local		30	6	6	6	Local <b>48</b>
<b>Year Total:</b>	-	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>Total Funds: 600</b>
Description:	Adjustment #8: Decrease FY21 funding \$760K (decrease FTA 5307 \$135K, State \$619K, local \$6K); decrease FY22 funding \$350K (decrease FTA 5307 \$98K, State \$238K, local \$14K); decrease FY23 funding \$350K (decrease FTA 5307 \$98K, State \$238K, local \$14K); add FY24 funding \$150K (add FTA 5307 \$42K, State \$102K, local \$6K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021.					
STIP ID:	<b>GRTC032</b>	Title: Shop Equipment		Recipient: <b>Greater Richmond Transit Company</b>		
FTA 5307		-	196	84	84	FTA 5307 <b>364</b>
State		-	476	204	204	State <b>884</b>
Local		-	28	12	12	Local <b>52</b>
<b>Year Total:</b>	-	-	<b>700</b>	<b>300</b>	<b>300</b>	<b>Total Funds: 1,300</b>
Description:	Adjustment #8: Remove FY21 funding \$100K (Remove FTA 5307 \$28K, State \$68K, local \$4K); increase FY22 funding \$600K (increase FTA 5307 \$168K, State \$408K, local \$24K); increase FY23 funding \$200K (increase FTA 5307 \$56K, State \$136K, local \$8K); add FY24 funding \$300K (add FTA 5307 \$84K, State \$204K, local \$12K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021.					
STIP ID:	<b>GRTC033</b>	Title: Computer Hardware		Recipient: <b>Greater Richmond Transit Company</b>		
FTA 5307		513	42	140	84	FTA 5307 <b>779</b>
State		977	102	340	204	State <b>1,623</b>
Local		86	6	20	12	Local <b>124</b>
<b>Year Total:</b>	-	<b>1,576</b>	<b>150</b>	<b>500</b>	<b>300</b>	<b>Total Funds: 2,526</b>
Description:	Adjustment #8: Increase FY21 funding \$576K (increase FTA 5307 \$233K, State \$297K, local \$46K); decrease FY22 funding \$950K (decrease FTA 5307 \$266K, State \$646K, local \$38K); decrease FY23 funding \$699K (decrease FTA 5307 \$196K, State \$476K, local \$28K); add FY24 funding \$300K (add FTA 5307 \$84K, State \$204K, local \$12K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021.					
STIP ID:	<b>GRTC034</b>	Title: Computer Software		Recipient: <b>Greater Richmond Transit Company</b>		
FTA 5307		563	560	1,120	1,120	FTA 5307 <b>3,363</b>
State		1,034	1,360	2,720	2,720	State <b>7,834</b>
Local		99	80	160	160	Local <b>499</b>
<b>Year Total:</b>	-	<b>1,696</b>	<b>2,000</b>	<b>4,000</b>	<b>4,000</b>	<b>Total Funds: 11,696</b>
Description:	Adjustment #8: Decrease FY21 funding \$1,104K (decrease FTA 5307 \$221K, State \$870K, local \$13K); increase FY22 funding \$200K (increase FTA 5307 \$56K, State \$136K, local \$8K); increase FY23 funding \$2,000K (increase FTA 5307 \$616K, State \$1,496K, local \$88K); add FY24 funding \$4,000K (add FTA 5307 \$1,120K, State \$2,720K, local \$160K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY  
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
<b>RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>GRTC035</b>	Title: Support Vehicles		Recipient: <b>Greater Richmond Transit Company</b>		
FTA 5307		-	34	34	34	FTA 5307 102
State		-	82	82	82	State 246
Local		-	5	5	5	Local 15
<b>Year Total:</b>	-	-	<b>121</b>	<b>121</b>	<b>121</b>	<b>Total Funds: 363</b>
Description:	Adjustment #8: Move FY21 funding \$121K to FY24 (FTA 5307 \$34K, State \$82K, local \$5K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021.					
STIP ID:	<b>GRTC037</b>	Title: Capital Cost of Vanpool Contracting		Recipient: <b>Greater Richmond Transit Company</b>		
FTA 5307		440	440	440	440	FTA 5307 1,760
State		-	88	88	88	State 264
Local		110	22	22	22	Local 176
<b>Year Total:</b>	-	<b>550</b>	<b>550</b>	<b>550</b>	<b>550</b>	<b>Total Funds: 2,200</b>
Description:	Adjustment #8: Transfer FY21 State funding \$88K to local; add FY24 funding \$550K (add FTA 5307 \$440K, State \$88K, local \$22K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021.					
STIP ID:	<b>GRTC050</b>	Title: Maintenance/Admin Facility Expansion		Recipient: <b>Greater Richmond Transit Company</b>		
FTA 5307		-	238			FTA 5307 238
FTA 5339			-			FTA 5339 -
State			578			State 578
Local			34			Local 34
<b>Year Total:</b>	-	-	<b>850</b>	-	-	<b>Total Funds: 850</b>
Description:	Adjustment #8: Remove FY21 funding \$1,019K (remove FTA 5339 \$815K, local \$204K); decrease FY22 funding \$2,150K (add FTA 5307 \$238K, decrease FTA 5339 \$1,380K, decrease State \$922K, decrease local \$86K); remove FY23 funding \$15,000K (remove FTA 5339 \$6,900K, State \$7,500K, local \$600K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021.					
STIP ID:	<b>GRTC055</b>	Title: Employee Education/Training		Recipient: <b>Greater Richmond Transit Company</b>		
FTA 5307		56	56	56		FTA 5307 168
Local		14	14	14		Local 42
<b>Year Total:</b>	-	<b>70</b>	<b>70</b>	<b>70</b>	-	<b>Total Funds: 210</b>
Description:						
STIP ID:	<b>GRTC056</b>	Title: Renovation of Administrative/ Maintenance Facility		Recipient: <b>Greater Richmond Transit Company</b>		
FTA 5307		70	56	28	28	FTA 5307 182
State		170	136	68	68	State 442
Local		10	8	4	4	Local 26
<b>Year Total:</b>	-	<b>250</b>	<b>200</b>	<b>100</b>	<b>100</b>	<b>Total Funds: 650</b>
Description:	Adjustment #8: Decrease FY22 funding \$50K (decrease FTA 5307 \$14K, State \$34K, local \$2K); decrease FY23 funding \$150K (decrease FTA 5307 \$42K, State \$102K, local \$6K); add FY24 funding \$100K (add FTA 5307 \$28K, State \$68K, local \$4K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021.					
STIP ID:	<b>GRTC058</b>	Title: Southside Transfer Plaza		Recipient: <b>Greater Richmond Transit Company</b>		
FTA 5339		280				FTA 5339 280
State		680				State 680
Local		40				Local 40
<b>Year Total:</b>	-	<b>1,000</b>	-	-	-	<b>Total Funds: 1,000</b>
Description:						
STIP ID:	<b>GRTC059</b>	Title: Non-Fixed Route ADA Paratransit Svc		Recipient: <b>Greater Richmond Transit Company</b>		
FTA 5307		1,248	1,248	1,248	1,248	FTA 5307 4,992
Local		312	312	312	312	Local 1,248
<b>Year Total:</b>	-	<b>1,560</b>	<b>1,560</b>	<b>1,560</b>	<b>1,560</b>	<b>Total Funds: 6,240</b>
Description:	Adjustment #8: Add FY24 funding \$1,560K (add FTA 5307 \$1,248K, local \$312K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021.					
STIP ID:	<b>GRTC060</b>	Title: Mobility Management		Recipient: <b>Greater Richmond Transit Company</b>		
FTA 5310		71				FTA 5310 71
State		14				State 14
Local		4				Local 4
<b>Year Total:</b>	-	<b>89</b>	-	-	-	<b>Total Funds: 89</b>
Description:	Adjustment #3: Decrease FY21 funding \$61K (decrease FTA 5310 \$49K, State \$10K, local \$2K). Approved by TPO 10/19/2020. Approved by DRPT 10/22/2020.					
STIP ID:	<b>GRTC061</b>	Title: ERP Consultant		Recipient: <b>Greater Richmond Transit Company</b>		
FTA 5307		200	560			FTA 5307 760
State		100	1,360			State 1,460
Local		15	80			Local 95
<b>Year Total:</b>	-	<b>315</b>	<b>2,000</b>	-	-	<b>Total Funds: 2,315</b>
Description:	Technical Correction: Add project to STIP. Project is in the GRTC TIP with no balances, was omitted by DRPT. Adjustment #8: Add FY21 funding \$315K (add FTA 5307 \$200K, State \$100K, local \$15K); add FY22 funding \$2,000K (add FTA 5307 \$560K, State \$1,360K, local \$80K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021.					
STIP ID:	<b>GRTC062</b>	Title: BRT Park and Ride		Recipient: <b>Greater Richmond Transit Company</b>		
FTA 5339		2,400				FTA 5339 2,400
Other Federal		7				Other Federal 7
Local		600				Local 600
<b>Year Total:</b>	-	<b>3,007</b>	-	-	-	<b>Total Funds: 3,007</b>
Description:	Adjustment #15: Add new fund source, Other Federal, and \$7K for FY21. This represents FHWA earmarked funds deobligated from another project. Approved by TPO 8/26/2021. Approved by DRPT 8/26/2021.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY  
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
<b>RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>GRTC063</b>	Title: Downtown Transfer Plaza		Recipient: <b>Greater Richmond Transit Company</b>		
FTA 5307		-	2,383			FTA 5307 <b>2,383</b>
State		-	477			State <b>477</b>
Local		-	119			Local <b>119</b>
<b>Year Total:</b>	-	-	<b>2,979</b>	-	-	<b>Total Funds: 2,979</b>
Description:	Adjustment #8: Remove FY22 funding \$15,100K (FTA 5307 \$9,362K, State \$5,134K, local \$604K). Move FY21 funding to FY22 (FTA 5307 \$2,383K, State \$477K, local \$119K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021.					
STIP ID:	<b>GRTC064</b>	Title: Replacement Buses		Recipient: <b>Greater Richmond Transit Company</b>		
CMAQ		-				CMAQ <b>-</b>
State		-				State <b>-</b>
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:	Technical update: UPC 109362 and UPC T20113. Approved by DRPT 12/4/2020. Adjustment #5: Reallocated \$85K (CMAQ \$68K, State \$17K) from FY13 UPC T9717 to project. TPO has removed the GRTC064 ID from their TIP as the project is referenced by the UPC nos. Approved by TPO 12/9/2020. Approved by DRPT 12/14/2020. Adjustment #8: Move FY21 CMAQ \$1,953K to project GRTC004 & remove State \$488K. Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021.					
STIP ID:	<b>GRTC065</b>	Title: Expansion Vehicles - Articulated Vehicles		Recipient: <b>Greater Richmond Transit Company</b>		
FTA 5307		-		672	672	FTA 5307 <b>1,344</b>
State		-		1,632	1,632	State <b>3,264</b>
Local		-		96	96	Local <b>192</b>
<b>Year Total:</b>	-	-	-	<b>2,400</b>	<b>2,400</b>	<b>Total Funds: 4,800</b>
Description:	Rollover entry: Amendment to FY21 funding processed to FY18-21 STIP and approved by FTA on 5/22/2020. Adjustment #10: Move FY21 funding \$2,400K (FTA 5307 \$672K, State \$1,632K, local \$96K) to FY23. Add \$2,400K funding to FY24 (FTA 5307 \$672K, State \$1,632K, local \$96K). Approved by TPO as an amendment 5/6/2021, as the rollover was not in their FY21-24 TIP. Approved by DRPT as an adjustment 5/12/2021.					
STIP ID:	<b>GRTC067</b>	Title: Consultant Services- Consultant Services—ENG & DESIGN Planning Consultant Services		Recipient: <b>Greater Richmond Transit Company</b>		
FTA 5307		-	714			FTA 5307 <b>714</b>
State		-	1,734			State <b>1,734</b>
Local		-	102			Local <b>102</b>
<b>Year Total:</b>	-	-	<b>2,550</b>	-	-	<b>Total Funds: 2,550</b>
Description:	Amendment #4: Add new project and \$953K funding for FY21 (FTA 5307 \$278K, State \$675K) and \$2,550K for FY22 (FTA 5307 \$714K, State \$1,734K, local \$102K). Approved by TPO 5/6/2021. Approved by FTA 5/20/2021. Technical Correction: Project name changed from Consultant Services to Consultant Services ENG & DESIGN. Approved by MPO 7/8/2021. Technical Correction: Project named changed from Consultant Services ENG & DESIGN to Planning Consultant Services, as requested by the FTA. Remove all FY21 funding \$953K (FTA 5307 \$278K, State \$675K). Approved by MPO 9/17/2021. Approved by DRPT 9/20/2021.					
STIP ID:	<b>GRTC068</b>	Title: Pulse Station Modifications for Articulated Buses		Recipient: <b>Greater Richmond Transit Company</b>		
FTA 5307			420			FTA 5307 <b>420</b>
State			1,020			State <b>1,020</b>
Local			60			Local <b>60</b>
<b>Year Total:</b>	-	-	<b>1,500</b>	-	-	<b>Total Funds: 1,500</b>
Description:	Amendment #4: Add new project and \$1,500K funding for FY22 (FTA 5307 \$420K, State \$1,020K, local \$60K). Approved by TPO 5/6/2021. Approved by FTA 5/20/2021.					
STIP ID:	<b>GRTC069</b>	Title: Acquire Storage Facility		Recipient: <b>Greater Richmond Transit Company</b>		
FTA 5307			7			FTA 5307 <b>7</b>
State			17			State <b>17</b>
Local			1			Local <b>1</b>
<b>Year Total:</b>	-	-	<b>25</b>	-	-	<b>Total Funds: 25</b>
Description:	Amendment #6: Add new project and \$25K funding for FY22 (FTA 5307 \$7K, State \$17K, local \$1K). Approved by TPO 8/3/2021, amended 9/17/2021. Approved by FTA 9/20/2021.					
STIP ID:	<b>RIDE001 (UPC 115818)</b>	Title: Cash for Carpool Incentive Program		Recipient: <b>RideFinders</b>		
CMAQ		108				CMAQ <b>108</b>
State		27				State <b>27</b>
<b>Year Total:</b>	-	<b>135</b>	-	-	-	<b>Total Funds: 135</b>
Description:						
STIP ID:	<b>CAA0001</b>	Title: Operating Assistance		Recipient: <b>Senior Connections, the Capital Area Agency on Aging</b>		
FTA 5310		133	222			FTA 5310 <b>355</b>
State		106				State <b>106</b>
Local		27				Local <b>27</b>
Revenues						Revenues <b>-</b>
<b>Year Total:</b>	-	<b>266</b>	<b>222</b>	-	-	<b>Total Funds: 488</b>
Description:	Adjustment #3: Decrease FY21 funding \$66K (decrease FTA 5310 \$33K, decrease State \$52K, increase local \$19K). Approved by TPO 10/19/2020. Approved by DRPT 10/22/2020. Adjustment #8: Add FY22 FTA 5310 funding \$222K. Approved by MPO 3/25/2021. Approved by DRPT 4/12/2021.					
STIP ID:	<b>CAA0002</b>	Title: Mobility Management		Recipient: <b>Senior Connections, the Capital Area Agency on Aging</b>		
FTA 5310		53	76			FTA 5310 <b>129</b>
State		11				State <b>11</b>
Local		2				Local <b>2</b>
Revenues						Revenues <b>-</b>
<b>Year Total:</b>	-	<b>66</b>	<b>76</b>	-	-	<b>Total Funds: 142</b>
Description:	Adjustment #3: Decrease FY21 funding \$37K (decrease FTA 5310 \$29K, State \$6K, local \$2K). Approved by TPO 10/19/2020. Approved by DRPT 10/22/2020. Adjustment #8: Add FY22 FTA 5310 funding \$76K. Approved by MPO 3/25/2021. Approved by DRPT 4/12/2021.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY  
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
<b>RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>CBI0001</b>	Title: Paratransit Vehicles		Recipient: <b>Community Brain Injury Services</b>		
FTA 5310			65			FTA 5310 <b>65</b>
State						State -
Local						Local -
<b>Year Total:</b>	-	-	<b>65</b>	-	-	<b>Total Funds: 65</b>
Description:	Amendment #4: Add new project and \$65K funding for FY22. Approved by TPO 5/6/2021. Approved by FTA 5/20/2021.					
STIP ID:	<b>CHS0001</b>	Title: Paratransit Vehicles		Recipient: <b>Chesterfield Community Services Board</b>		
FTA 5310		-	195			FTA 5310 <b>195</b>
State						State -
Local						Local -
<b>Year Total:</b>	-	-	<b>195</b>	-	-	<b>Total Funds: 195</b>
Description:	Adjustment #3: Remove FY21 funding \$130K (remove FTA 5310 \$104K, local \$26K). Approved by TPO 10/19/2020. Approved by DRPT 10/22/2020. Adjustment #8: Add FY22 FTA 5310 funding \$195K. Approved by MPO 3/25/2021. Approved by DRPT 4/12/2021.					
STIP ID:	<b>CHS0002</b>	Title: Mobility Management		Recipient: <b>Chesterfield County Citizens Information &amp; Resources</b>		
FTA 5310		-				FTA 5310 -
State						State -
Local						Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:	Adjustment #3: Remove FY21 funding \$30K (remove FTA 5310 \$24K, State \$5K, local \$1K). Approved by TPO 10/19/2020. Approved by DRPT 10/22/2020.					
STIP ID:	<b>CHS0003</b>	Title: Operating Assistance		Recipient: <b>Chesterfield County Citizens Information &amp; Resources</b>		
FTA 5310		114	98			FTA 5310 <b>212</b>
State		91				State <b>91</b>
Local		23				Local <b>23</b>
<b>Year Total:</b>	-	<b>228</b>	<b>98</b>	-	-	<b>Total Funds: 326</b>
Description:	Adjustment #3: Increase FY21 funding \$28K (increase FTA 5310 \$14K, State \$11K, local \$3K). Approved by TPO 10/19/2020. Approved by DRPT 10/22/2020. Adjustment #8: Add FY22 FTA 5310 funding \$98K. Approved by MPO 3/25/2021. Approved by DRPT 4/12/2021.					
STIP ID:	<b>GCS0001</b>	Title: Paratransit Vehicles		Recipient: <b>Goochland Cares</b>		
FTA 5310		-				FTA 5310 -
State						State -
Local						Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:	Adjustment #3: Remove FY21 funding \$50K (remove FTA 5310 \$40K, local \$10K). Approved by TPO 10/19/2020. Approved by DRPT 10/22/2020.					
STIP ID:	<b>HCS0001</b>	Title: Operating Assistance		Recipient: <b>Hanover County</b>		
FTA 5310		94	225			FTA 5310 <b>319</b>
State		75				State <b>75</b>
Local		18				Local <b>18</b>
<b>Year Total:</b>	-	<b>187</b>	<b>225</b>	-	-	<b>Total Funds: 412</b>
Description:	Adjustment #3: Increase FY21 funding \$24K (increase FTA 5310 \$12K, State \$10K, local \$2K). Approved by TPO 10/19/2020. Approved by DRPT 10/22/2020. Adjustment #8: Add FY22 FTA 5310 funding \$225K. Approved by MPO 3/25/2021. Approved by DRPT 4/12/2021.					
STIP ID:	<b>HHI0001</b>	Title: Paratransit Vehicles		Recipient: <b>Heart Havens, Inc.</b>		
FTA 5310			130			FTA 5310 <b>130</b>
State						State -
Local						Local -
<b>Year Total:</b>	-	-	<b>130</b>	-	-	<b>Total Funds: 130</b>
Description:	Amendment #4: Add new project and \$130K funding for FY22. Approved by TPO 5/6/2021. Approved by FTA 5/20/2021.					
STIP ID:	<b>SOAR001</b>	Title: Paratransit Vehicles		Recipient: <b>SOAR 365</b>		
FTA 5310		144				FTA 5310 <b>144</b>
State						State -
Local		36				Local <b>36</b>
<b>Year Total:</b>	-	<b>180</b>	-	-	-	<b>Total Funds: 180</b>
Description:						
STIP ID:	<b>SJV0001</b>	Title: Paratransit Vehicles		Recipient: <b>St. Joseph's Villa</b>		
FTA 5310		104	65			FTA 5310 <b>169</b>
State						State -
Local		26				Local <b>26</b>
<b>Year Total:</b>	-	<b>130</b>	<b>65</b>	-	-	<b>Total Funds: 195</b>
Description:	Adjustment #3: Increase FY21 funding \$30K (increase FTA 5310 \$24K, local \$6K). Approved by TPO 10/19/2020. Approved by DRPT 10/22/2020. Adjustment #8: Add FY22 FTA 5310 funding \$65K. Approved by MPO 3/25/2021. Approved by DRPT 4/12/2021.					
<b>Greater Richmond Transit Company</b>						
Previous Funding						Total FY 2021-2024
FTA 5307	-	9,280	14,613	13,448	12,832	FTA 5307 50,173
FTA 5310	-	71	-	-	-	FTA 5310 71
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	2,680	2,883	773	773	FTA 5339 7,109
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	1,953	-	-	CMAQ 1,953
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	7	-	-	-	Other Federal 7
State	-	3,145	18,947	15,817	14,457	State 52,366
Local	-	2,830	3,019	2,773	2,679	Local 11,301
Revenues	-	-	-	-	-	Revenues -
<b>Totals</b>	-	<b>18,013</b>	<b>41,415</b>	<b>32,811</b>	<b>30,741</b>	<b>122,980</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY  
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
<b>RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION</b>							
<b>RideFinders</b>	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	108	-	-	-	CMAQ	108
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	27	-	-	-	State	27
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	-	135	-	-	-		135
<b>Human Service Transportation Providers</b>							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	642	1,076	-	-	FTA 5310	1,718
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	283	-	-	-	State	283
Local	-	132	-	-	-	Local	132
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	-	1,057	1,076	-	-		2,133
<b>Richmond MPO</b>							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	9,280	14,613	13,448	12,832	FTA 5307	50,173
FTA 5310	-	713	1,076	-	-	FTA 5310	1,789
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	2,680	2,883	773	773	FTA 5339	7,109
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	108	1,953	-	-	CMAQ	2,061
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	7	-	-	-	Other Federal	7
State	-	3,455	18,947	15,817	14,457	State	52,676
Local	-	2,962	3,019	2,773	2,679	Local	11,433
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	-	19,205	42,491	32,811	30,741		125,248



**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2021 - FY2024**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
<b>ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>GRT0001</b>	Title: Operating Assistance		Recipient: <b>Greater Roanoke Transit Company</b>		
FTA 5307		2,147	2,147	2,147	2,147	FTA 5307 <b>8,588</b>
FTA 5311		354	547	354	354	FTA 5311 <b>1,609</b>
State		2,407	2,407	2,407	2,407	State <b>9,628</b>
Local		1,566	1,566	1,566	1,566	Local <b>6,264</b>
Revenues		2,314	2,314	2,314	2,314	Revenues <b>9,256</b>
<b>Year Total:</b>	-	<b>8,788</b>	<b>8,981</b>	<b>8,788</b>	<b>8,788</b>	<b>Total Funds: 35,345</b>
Description:	Adjustment #12: Increase FY22 FTA 5311 funding \$193K. Approved by TPO 6/2/2021. Approved by DRPT 7/1/2021.					
STIP ID:	<b>GRT0002</b>	Title: Preventive Maintenance		Recipient: <b>Greater Roanoke Transit Company</b>		
FTA 5307		716	716	716	716	FTA 5307 <b>2,864</b>
State						State -
Local		179	179	179	179	Local <b>716</b>
<b>Year Total:</b>	-	<b>895</b>	<b>895</b>	<b>895</b>	<b>895</b>	<b>Total Funds: 3,580</b>
Description:						
STIP ID:	<b>GRT0003</b>	Title: Transit Enhancements		Recipient: <b>Greater Roanoke Transit Company</b>		
FTA 5307						FTA 5307 -
State						State -
Local						Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>GRT0004</b>	Title: Replacement Bus		Recipient: <b>Greater Roanoke Transit Company</b>		
FTA 5307						FTA 5307 -
FTA 5339				97		FTA 5339 <b>97</b>
RSTP		1,564	1,564	1,639		RSTP <b>4,767</b>
State		391	391	658		State <b>1,440</b>
Local				15		Local <b>15</b>
<b>Year Total:</b>	-	<b>1,955</b>	<b>1,955</b>	<b>2,409</b>	-	<b>Total Funds: 6,319</b>
Description:	RSTP UPC T18675					
STIP ID:	<b>GRT0005</b>	Title: Expansion Bus		Recipient: <b>Greater Roanoke Transit Company</b>		
FTA 5339						FTA 5339 -
State			800	900		State <b>1,700</b>
Local						Local -
<b>Year Total:</b>	-	-	<b>800</b>	<b>900</b>	-	<b>Total Funds: 1,700</b>
Description:						
STIP ID:	<b>GRT0006</b>	Title: Support Vehicles		Recipient: <b>Greater Roanoke Transit Company</b>		
FTA 5339	-		72	80	48	FTA 5339 <b>200</b>
Flexible STP						Flexible STP -
State	-		9	10	6	State <b>25</b>
Local	-		9	10	6	Local <b>25</b>
<b>Year Total:</b>	-	-	<b>90</b>	<b>100</b>	<b>60</b>	<b>Total Funds: 250</b>
Description:						
STIP ID:	<b>GRT0007</b>	Title: Bus Stop Enhancements		Recipient: <b>Greater Roanoke Transit Company</b>		
FTA 5339			41	41	41	FTA 5339 <b>123</b>
State			103	103	103	State <b>309</b>
Local			6	6	6	Local <b>18</b>
<b>Year Total:</b>	-	-	<b>150</b>	<b>150</b>	<b>150</b>	<b>Total Funds: 450</b>
Description:						
STIP ID:	<b>GRT0008</b>	Title: Rehab/Renovation of Admin/Maint Building		Recipient: <b>Greater Roanoke Transit Company</b>		
FTA 5339		104			270	FTA 5339 <b>374</b>
State		140			690	State <b>830</b>
Local		8			40	Local <b>48</b>
<b>Year Total:</b>	-	<b>252</b>	-	-	<b>1,000</b>	<b>Total Funds: 1,252</b>
Description:	Adjustment #12: Increase FY21 FTA 5339 funding \$49K. Approved by TPO 6/11/2021. Approved by DRPT 7/1/2021.					
STIP ID:	<b>GRT0009</b>	Title: Shop Equipment		Recipient: <b>Greater Roanoke Transit Company</b>		
FTA 5339			5	5	5	FTA 5339 <b>15</b>
State			14	14	14	State <b>42</b>
Local			1	1	1	Local <b>3</b>
<b>Year Total:</b>	-	-	<b>20</b>	<b>20</b>	<b>20</b>	<b>Total Funds: 60</b>
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2021 - FY2024**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
<b>ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>GRT0010</b>	Title: ADP Software		Recipient: <b>Greater Roanoke Transit Company</b>		
FTA 5339		4	6	2		FTA 5339 12
State		11	16	7		State 34
Local		1	1	1		Local 3
<b>Year Total:</b>	-	<b>16</b>	<b>23</b>	<b>10</b>	-	<b>Total Funds: 49</b>
Description:						
STIP ID:	<b>GRT0011</b>	Title: ADP Hardware		Recipient: <b>Greater Roanoke Transit Company</b>		
FTA 5339		24	20			FTA 5339 44
State		62	52			State 114
Local		4	3			Local 7
<b>Year Total:</b>	-	<b>90</b>	<b>75</b>	-	-	<b>Total Funds: 165</b>
Description:						
STIP ID:	<b>GRT0012</b>	Title: Security		Recipient: <b>Greater Roanoke Transit Company</b>		
FTA 5339						FTA 5339 -
State						State -
Local						Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>GRT0013</b>	Title: New Downtown Roanoke Multimodal Facility - Eng, Construction, Equipment		Recipient: <b>Greater Roanoke Transit Company</b>		
FTA 5339	-	-				FTA 5339 -
Flexible STP		3,220				Flexible STP 3,220
State	-	7,820				State 7,820
Local	-	460				Local 460
<b>Year Total:</b>	-	<b>11,500</b>	-	-	-	<b>Total Funds: 11,500</b>
Description: Adjustment #12: Move FY21 FTA 5339 \$3,220K to new funding source, Flexible STP. Approved by TPO 6/8/2021. Approved by DRPT 7/1/2021.						
STIP ID:	<b>GRT0014</b>	Title: Rehabilitate/Rebuild Buses		Recipient: <b>Greater Roanoke Transit Company</b>		
FTA 5311						FTA 5311 -
State						State -
Local						Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>GRT0015</b>	Title: Fare Collection Equipment		Recipient: <b>Greater Roanoke Transit Company</b>		
FTA 5339		77				FTA 5339 77
State		197				State 197
Local		11				Local 11
<b>Year Total:</b>	-	<b>285</b>	-	-	-	<b>Total Funds: 285</b>
Description:						
STIP ID:	<b>GRT0016</b>	Title: Automatic Vehicle Locator		Recipient: <b>Greater Roanoke Transit Company</b>		
FTA 5339						FTA 5339 -
State		1,700				State 1,700
Local						Local -
<b>Year Total:</b>	-	<b>1,700</b>	-	-	-	<b>Total Funds: 1,700</b>
Description:						
STIP ID:	<b>GRT0017</b>	Title: Miscellaneous Office		Recipient: <b>Greater Roanoke Transit Company</b>		
FTA 5339			10			FTA 5339 10
State			28			State 28
Local			2			Local 2
<b>Year Total:</b>	-	-	<b>40</b>	-	-	<b>Total Funds: 40</b>
Description:						
STIP ID:	<b>GRT0018</b>	Title: Radio Communication System		Recipient: <b>Greater Roanoke Transit Company</b>		
Flexible STP		140				Flexible STP 140
State		340				State 340
Local		20				Local 20
<b>Year Total:</b>	-	<b>500</b>	-	-	-	<b>Total Funds: 500</b>
Description: Adjustment #12: Move FY21 \$260K from Flexible STP to State. Approved by TPO 6/4/2021. Approved by DRPT 7/1/2021.						
STIP ID:	<b>GRT0019</b>	Title: Real Time Passenger Information		Recipient: <b>Greater Roanoke Transit Company</b>		
RSTP		400				RSTP 400
State						State -
Local						Local -
<b>Year Total:</b>	-	<b>400</b>	-	-	-	<b>Total Funds: 400</b>
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2021 - FY2024**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
<b>ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION</b>							
STIP ID:	<b>LFS0001</b>	Title: Paratransit Vehicles			Recipient: <b>Lutheran Family Services of Virginia</b>		
FTA 5310		48				FTA 5310	<b>48</b>
State						State	-
Local		12				Local	<b>12</b>
<b>Year Total:</b>	-	<b>60</b>	-	-	-	<b>Total Funds:</b>	<b>60</b>
Description:	Adjustment #12: Increase FY21 funding \$15K (increase FTA 5310 \$12K, local \$3K). Approved by TPO 10/5/2020. Approved by DRPT 7/1/2021.						
STIP ID:	<b>RAD0001</b>	Title: Operating Assistance			Recipient: <b>RADAR UHSTS, Inc. Roanoke County</b>		
FTA 5310		84	66	115	115	FTA 5310	<b>380</b>
State		67	-	92	92	State	<b>251</b>
Local		17	-	11	11	Local	<b>39</b>
Revenues		-	12	12	12	Revenues	<b>36</b>
<b>Year Total:</b>	-	<b>168</b>	<b>78</b>	<b>230</b>	<b>230</b>	<b>Total Funds:</b>	<b>706</b>
Description:	Adjustment #12: Decrease FY21 funding \$62K (decrease FTA 5310 \$31K, decrease State \$25K, increase local \$6K, decrease revenues \$12K); decrease FY22 funding \$142K (decrease FTA 5310 \$49K, decrease State \$92K, decrease local \$11K). Approved by TPO 10/5/2020. Approved by DRPT 7/1/2021.						
STIP ID:	<b>RAD0002</b>	Title: Paratransit Vehicles			Recipient: <b>RADAR UHSTS, Inc. Roanoke County</b>		
FTA 5310		104	130	128	128	FTA 5310	<b>490</b>
State						State	-
Local		24	-	32	32	Local	<b>88</b>
<b>Year Total:</b>	-	<b>128</b>	<b>130</b>	<b>160</b>	<b>160</b>	<b>Total Funds:</b>	<b>578</b>
Description:	Adjustment #12: Decrease FY21 funding \$32K (decrease FTA 5310 \$24K, decrease State \$8K). Approved by TPO 10/5/2020; decrease FY22 funding \$30K (increase FTA 5310 \$2K, decrease local \$32K). Approved by TPO 3/12/2021. Approved by DRPT 7/1/2021.						
STIP ID:	<b>ROA0001</b>	Title: Operating Assistance			Recipient: <b>County of Roanoke</b>		
FTA 5310		-	119	-	-	FTA 5310	<b>119</b>
State						State	-
Local		-	-	-	-	Local	-
<b>Year Total:</b>	-	-	<b>119</b>	-	-	<b>Total Funds:</b>	<b>119</b>
Description:	Amendment #5: Add new project and FTA 5310 funding \$119K for FY22. Approved by TPO 6/24/2021. Approved by FTA 7/26/2021.						
<b>Transit Company</b>							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	2,863	2,863	2,863	2,863	FTA 5307	11,452
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	354	547	354	354	FTA 5311	1,609
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	209	154	225	364	FTA 5339	952
Flexible STP	-	3,360	-	-	-	Flexible STP	3,360
RSTP	-	1,964	1,564	1,639	-	RSTP	5,167
Other Federal	-	-	-	-	-	Other Federal	-
State	-	13,068	3,820	4,099	3,220	State	24,207
Local	-	2,249	1,767	1,778	1,798	Local	7,592
Revenues	-	2,314	2,314	2,314	2,314	Revenues	9,256
<b>Totals</b>	-	<b>26,381</b>	<b>13,029</b>	<b>13,272</b>	<b>10,913</b>		<b>63,595</b>
<b>Other Human Service Transportation Providers</b>							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	48	119	-	-	FTA 5310	167
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	12	-	-	-	Local	12
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	-	<b>60</b>	<b>119</b>	-	-		<b>179</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2021 - FY2024**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
<b>ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION</b>							
<b>RADAR UHSTS, Inc. Roanoke County</b>	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	188	196	243	243	FTA 5310	870
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	67	-	92	92	State	251
Local	-	41	-	43	43	Local	127
Revenues	-	-	12	12	12	Revenues	36
<i>Totals</i>	-	296	208	390	390		1,284
<b>Roanoke Valley MPO</b>	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	2,863	2,863	2,863	2,863	FTA 5307	<b>11,452</b>
FTA 5310	-	236	315	243	243	FTA 5310	<b>1,037</b>
FTA 5311	-	354	547	354	354	FTA 5311	<b>1,609</b>
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	209	154	225	364	FTA 5339	<b>952</b>
Flexible STP	-	3,360	-	-	-	Flexible STP	<b>3,360</b>
RSTP	-	1,964	1,564	1,639	-	RSTP	<b>5,167</b>
Other Federal	-	-	-	-	-	Other Federal	-
State	-	13,135	3,820	4,191	3,312	State	<b>24,458</b>
Local	-	2,302	1,767	1,821	1,841	Local	<b>7,731</b>
Revenues	-	2,314	2,326	2,326	2,326	Revenues	<b>9,292</b>
<i>Totals</i>	-	26,737	13,356	13,662	11,303		<b>65,058</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2021 - FY2024**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
<b>STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>CSPDC01</b>	Title: Operating Assistance		Recipient: <b>Central Shenandoah PDC</b>		
FTA 5307		523	547	575	597	FTA 5307 <b>2,242</b>
FTA 5311		269	282	298	311	FTA 5311 <b>1,160</b>
State		376	384	392	400	State <b>1,552</b>
Local		417	445	481	509	Local <b>1,852</b>
Revenues		74	83	83	83	Revenues <b>323</b>
<b>Year Total:</b>	-	<b>1,659</b>	<b>1,741</b>	<b>1,829</b>	<b>1,900</b>	<b>Total Funds: 7,129</b>
Description:	Adjustment #4: Decrease total funding \$12K (decrease FTA 5307 \$1K, FTA 5311 \$1K, State \$1K, revenues \$9K). Approved by MPO 11/4/2020. Approved by DRPT 12/4/2020.					
STIP ID:	<b>CSPDC02</b>	Title: Capital Cost of Contracting		Recipient: <b>Central Shenandoah PDC</b>		
FTA 5307		486	624	642	662	FTA 5307 <b>2,414</b>
FTA 5311		217	279	287	296	FTA 5311 <b>1,079</b>
State		141	145	149	153	State <b>588</b>
Local		35	37	38	39	Local <b>149</b>
<b>Year Total:</b>	-	<b>879</b>	<b>1,085</b>	<b>1,116</b>	<b>1,150</b>	<b>Total Funds: 4,230</b>
Description:	Adjustment #4: Decrease total funding \$178K (decrease FTA 5307 \$122K, FTA 5311 \$55K, local \$1K). Approved by MPO 11/4/2020. Approved by DRPT 12/4/2020.					
STIP ID:	<b>CSPDC03</b>	Title: Purchase Amenities		Recipient: <b>Central Shenandoah PDC</b>		
FTA 5307		-	8	8	8	FTA 5307 <b>24</b>
State				8		State <b>8</b>
Local						Local <b>-</b>
<b>Year Total:</b>	-	-	<b>8</b>	<b>16</b>	<b>8</b>	<b>Total Funds: 32</b>
Description:						
STIP ID:	<b>CSPDC04</b>	Title: Bike Racks, ITS or Misc Equipment		Recipient: <b>Central Shenandoah PDC</b>		
FTA 5307		69				FTA 5307 <b>69</b>
FTA 5311		27				FTA 5311 <b>27</b>
State		19				State <b>19</b>
Local		5				Local <b>5</b>
<b>Year Total:</b>	-	<b>120</b>	-	-	-	<b>Total Funds: 120</b>
Description:						
STIP ID:	<b>CSPDC05</b>	Title: Bus Shelters		Recipient: <b>Central Shenandoah PDC</b>		
FTA 5307						FTA 5307 <b>-</b>
FTA 5311						FTA 5311 <b>-</b>
State						State <b>-</b>
Local						Local <b>-</b>
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>CSPDC06</b>	Title: Mobility Management		Recipient: <b>Central Shenandoah PDC</b>		
FTA 5310						FTA 5310 <b>-</b>
State						State <b>-</b>
Local						Local <b>-</b>
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>CSPDC07</b>	Title: Signage		Recipient: <b>Central Shenandoah PDC</b>		
Flexible STP						Flexible STP <b>-</b>
State						State <b>-</b>
Local						Local <b>-</b>
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>CSPDC08</b>	Title: Rehab/Renovation of Yards/Shops		Recipient: <b>Central Shenandoah PDC</b>		
FTA 5307			348			FTA 5307 <b>348</b>
FTA 5311						FTA 5311 <b>-</b>
State						State <b>-</b>
Local			87			Local <b>87</b>
<b>Year Total:</b>	-	-	<b>435</b>	-	-	<b>Total Funds: 435</b>
Description:	Amendment #6: Add new project and \$435K funding for FY22 (FTA 5307 \$348K, local \$87K). Approved by MPO 9/1/2021. Approved by FTA 9/20/2021.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2021 - FY2024**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
<b>STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>VCSB001</b>	Title: Paratransit Vans		Recipient: <b>Valley Community Services Board</b>		
FTA 5310		-	80	-	40	FTA 5310 <b>120</b>
State						State <b>-</b>
Local			20	-	10	Local <b>30</b>
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>100</b>	<b>-</b>	<b>50</b>	<b>Total Funds: 150</b>
Description:						
STIP ID:	<b>VPA0001</b>	Title: Paratransit Vans		Recipient: <b>Valley Program for Aging Services</b>		
FTA 5310		36	52	52	36	FTA 5310 <b>176</b>
State		-				State <b>-</b>
Local		9	13	13	9	Local <b>44</b>
<b>Year Total:</b>	<b>-</b>	<b>45</b>	<b>65</b>	<b>65</b>	<b>45</b>	<b>Total Funds: 220</b>
Description:	Adjustment #4: Increase FY21 funding \$27K (increase FTA 5310 \$27K, remove State \$7K, increase local \$7K). Approved by MPO 11/4/2020. Approved by DRPT 12/4/2020.					
STIP ID:	<b>VPA0002</b>	Title: Operating Assistance		Recipient: <b>Valley Program for Aging Services</b>		
FTA 5310		9				FTA 5310 <b>9</b>
State		7				State <b>7</b>
Local		2				Local <b>2</b>
<b>Year Total:</b>	<b>-</b>	<b>18</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 18</b>
Description:	Adjustment #4: Add FY21 funding \$18K add FTA 5310 \$9K, State \$7K, local \$2K). Approved by MPO 11/4/2020. Approved by DRPT 12/4/2020.					
<b>Central Shenandoah PDC</b>						
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	-	1,078	1,527	1,225	1,267	FTA 5307 <b>5,097</b>
FTA 5310	-	-	-	-	-	FTA 5310 <b>-</b>
FTA 5311	-	513	561	585	607	FTA 5311 <b>2,266</b>
FTA 5337	-	-	-	-	-	FTA 5337 <b>-</b>
FTA 5339	-	-	-	-	-	FTA 5339 <b>-</b>
Flexible STP	-	-	-	-	-	Flexible STP <b>-</b>
RSTP	-	-	-	-	-	RSTP <b>-</b>
Other Federal	-	-	-	-	-	Other Federal <b>-</b>
State	-	536	529	549	553	State <b>2,167</b>
Local	-	457	569	519	548	Local <b>2,093</b>
Revenues	-	74	83	83	83	Revenues <b>323</b>
<b>Totals</b>	<b>-</b>	<b>2,658</b>	<b>3,269</b>	<b>2,961</b>	<b>3,058</b>	<b>11,946</b>
<b>Human Service Transportation Providers</b>						
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	-	-	-	-	-	FTA 5307 <b>-</b>
FTA 5310	-	45	132	52	76	FTA 5310 <b>305</b>
FTA 5311	-	-	-	-	-	FTA 5311 <b>-</b>
FTA 5337	-	-	-	-	-	FTA 5337 <b>-</b>
FTA 5339	-	-	-	-	-	FTA 5339 <b>-</b>
Flexible STP	-	-	-	-	-	Flexible STP <b>-</b>
RSTP	-	-	-	-	-	RSTP <b>-</b>
Other Federal	-	-	-	-	-	Other Federal <b>-</b>
State	-	7	-	-	-	State <b>7</b>
Local	-	11	33	13	19	Local <b>76</b>
Revenues	-	-	-	-	-	Revenues <b>-</b>
<b>Totals</b>	<b>-</b>	<b>63</b>	<b>165</b>	<b>65</b>	<b>95</b>	<b>388</b>
<b>SAWMPO</b>						
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	-	1,078	1,527	1,225	1,267	FTA 5307 <b>5,097</b>
FTA 5310	-	45	132	52	76	FTA 5310 <b>305</b>
FTA 5311	-	513	561	585	607	FTA 5311 <b>2,266</b>
FTA 5337	-	-	-	-	-	FTA 5337 <b>-</b>
FTA 5339	-	-	-	-	-	FTA 5339 <b>-</b>
Flexible STP	-	-	-	-	-	Flexible STP <b>-</b>
RSTP	-	-	-	-	-	RSTP <b>-</b>
Other Federal	-	-	-	-	-	Other Federal <b>-</b>
State	-	543	529	549	553	State <b>2,174</b>
Local	-	468	602	532	567	Local <b>2,169</b>
Revenues	-	74	83	83	83	Revenues <b>323</b>
<b>Totals</b>	<b>-</b>	<b>2,721</b>	<b>3,434</b>	<b>3,026</b>	<b>3,153</b>	<b>12,334</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2021 - FY2024**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
<b>TRI-CITIES METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>PAT0001</b>	Title: Operating Assistance			Recipient: <b>Petersburg Area Transit</b>	
FTA 5307		977	700	700	700	FTA 5307 <b>3,077</b>
State		711	639	639	639	State <b>2,628</b>
Local		629	740	740	740	Local <b>2,849</b>
Revenues		400	394	394	394	Revenues <b>1,582</b>
<b>Year Total:</b>	-	<b>2,717</b>	<b>2,473</b>	<b>2,473</b>	<b>2,473</b>	<b>Total Funds: 10,136</b>
Description:	Adjustment #1: Budget reflects \$244K increase in funding from MPO Draft TIP to Final TIP approved after STIP submitted to FTA. Approved by DRPT 10/1/2020.					
STIP ID:	<b>PAT0009</b>	Title: Shop Equipment			Recipient: <b>Petersburg Area Transit</b>	
FTA 5339		14		25		FTA 5339 <b>39</b>
State		34		61		State <b>95</b>
Local		2		4		Local <b>6</b>
<b>Year Total:</b>	-	<b>50</b>	-	<b>90</b>	-	<b>Total Funds: 140</b>
Description:	Technical Correction - MPO changed STIP ID from PAT0005 to PAT0009.					
STIP ID:	<b>PAT0013</b>	Title: Replacement Buses <30 Ft			Recipient: <b>Petersburg Area Transit</b>	
FTA 5307		-	-	-	-	FTA 5307 <b>-</b>
FTA 5339		224	-	-	19	FTA 5339 <b>243</b>
State		546	-	-	46	State <b>592</b>
Local		32	-	-	3	Local <b>35</b>
<b>Year Total:</b>	-	<b>802</b>	-	-	<b>68</b>	<b>Total Funds: 870</b>
Description:	Adjustment #1: Budget reflects \$5K decrease in funding from MPO Draft TIP to Final TIP approved after STIP submitted to FTA. MPO also changed STIP ID from PAT0004 to PAT0013. Approved by DRPT 10/1/2020. Adjustment #15: Correct funding source- approved TIP noted both FTA 5307 and FTA 5339 in same row, should be FTA 5339; move \$110K from FY21, \$114K from FY22 and \$19K from FY24 from FTA 5307 to FTA 5339; move all FY22 funding \$407K to existing FY21 funding (FTA 5339 \$114K, State \$277K, local \$16K). Approved by MPO 8/12/2021. Approved by DRPT 8/26/2021.					
STIP ID:	<b>PAT0017</b>	Title: Bus Stop Amenities			Recipient: <b>Petersburg Area Transit</b>	
FTA 5339		14		6		FTA 5339 <b>20</b>
State		34		13		State <b>47</b>
Local		2		8		Local <b>10</b>
<b>Year Total:</b>	-	<b>50</b>	-	<b>27</b>	-	<b>Total Funds: 77</b>
Description:	Adjustment #1: Budget reflects \$40K increase in funding from MPO Draft TIP to Final TIP approved after STIP submitted to FTA. MPO also changed STIP ID from PAT0012 to PAT0017. Approved by DRPT 10/1/2020.					
STIP ID:	<b>PAT0018</b>	Title: Radios			Recipient: <b>Petersburg Area Transit</b>	
FTA 5339					6	FTA 5339 <b>6</b>
State					14	State <b>14</b>
Local					1	Local <b>1</b>
<b>Year Total:</b>	-	-	-	-	<b>21</b>	<b>Total Funds: 21</b>
Description:	Adjustment #1: Budget reflects \$1K increase in funding from MPO Draft TIP to Final TIP approved after STIP submitted to FTA. MPO also changed STIP ID from PAT0003 to PAT0018. Approved by DRPT 10/1/2020.					
STIP ID:	<b>PAT0019</b>	Title: Support Vehicles			Recipient: <b>Petersburg Area Transit</b>	
FTA 5339				35		FTA 5339 <b>35</b>
State				85		State <b>85</b>
Local				5		Local <b>5</b>
<b>Year Total:</b>	-	-	-	<b>125</b>	-	<b>Total Funds: 125</b>
Description:	Technical Correction - MPO changed STIP ID from PAT0006 to PAT0019.					
STIP ID:	<b>PAT0020</b>	Title: ADP Hardware			Recipient: <b>Petersburg Area Transit</b>	
FTA 5339		8	-	-		FTA 5339 <b>8</b>
State		20	-	-		State <b>20</b>
Local		1	-	-		Local <b>1</b>
<b>Year Total:</b>	-	<b>29</b>	-	-	-	<b>Total Funds: 29</b>
Description:	Adjustment #1: Budget reflects \$1K decrease in funding from MPO Draft TIP to Final TIP approved after STIP submitted to FTA. MPO also changed STIP ID from PAT0007 to PAT0020. Approved by DRPT 10/1/2020. Adjustment #15: Move all FY22 funding \$29K to FY21 (FTA 5339 \$8K, State \$20K, local \$1K). Approved by MPO 8/12/2021. Approved by DRPT 8/26/2021.					
STIP ID:	<b>PAT0021</b>	Title: Rehab/Renovate Admin Bldg.			Recipient: <b>Petersburg Area Transit</b>	
FTA 5339		28	-	-		FTA 5339 <b>28</b>
State		68	-	-		State <b>68</b>
Local		4	-	-		Local <b>4</b>
<b>Year Total:</b>	-	<b>100</b>	-	-	-	<b>Total Funds: 100</b>
Description:	Technical Correction - MPO changed STIP ID from PAT0008 to PAT0021. Adjustment #15: Move all FY22 funding \$100K to FY21 (FTA 5339 \$28K, State \$68K, local \$4K). Approved by MPO 8/12/2021. Approved by DRPT 8/26/2021.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2021 - FY2024**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
<b>TRI-CITIES METROPOLITAN PLANNING ORGANIZATION</b>							
STIP ID:	<b>PAT0022</b>	Title: Feasibility Study Maint. Facility			Recipient: <b>Petersburg Area Transit</b>		
FTA 5339						FTA 5339	-
State				20		State	20
Local				20		Local	20
<b>Year Total:</b>	-	-	-	40	-	<b>Total Funds:</b>	40
Description:	Technical Correction - MPO changed STIP ID from PAT0009 to PAT0022.						
STIP ID:	<b>PAT0023</b>	Title: Design/Engineering Maint. Facility			Recipient: <b>Petersburg Area Transit</b>		
FTA 5339					140	FTA 5339	140
State					340	State	340
Local					20	Local	20
<b>Year Total:</b>	-	-	-	-	500	<b>Total Funds:</b>	500
Description:	Technical Correction - MPO changed STIP ID from PAT0010 to PAT0023.						
STIP ID:	<b>PAT0025</b>	Title: Security/Surveillance Equipment			Recipient: <b>Petersburg Area Transit</b>		
FTA 5339		3				FTA 5339	3
State		7				State	7
Local		1				Local	1
<b>Year Total:</b>	-	11	-	-	-	<b>Total Funds:</b>	11
Description:	Adjustment #1: Budget reflects \$1K increase in funding from MPO Draft TIP to Final TIP approved after STIP submitted to FTA. MPO also changed STIP ID from PAT0011 to PAT0025. Approved by DRPT 10/1/2020.						
STIP ID:	<b>PAT0026</b>	Title: Bus Stop Signage			Recipient: <b>Petersburg Area Transit</b>		
FTA 5339		9				FTA 5339	9
State		22				State	22
Local		1				Local	1
<b>Year Total:</b>	-	32	-	-	-	<b>Total Funds:</b>	32
Description:	Adjustment - Budget reflects \$1K decrease in funding from MPO Draft TIP to Final TIP approved after STIP submitted to FTA. MPO also changed STIP ID from PAT0013 to PAT0026.						
STIP ID:	<b>PAT0035</b>	Title: Preventive Maintenance			Recipient: <b>Petersburg Area Transit</b>		
FTA 5307		825	740	740	740	FTA 5307	3,045
State						State	-
Local		206	185	185	185	Local	761
<b>Year Total:</b>	-	1,031	925	925	925	<b>Total Funds:</b>	3,806
Description:	Amendment #1: New project added, not shown in initial MPO draft TIP, but appeared in final TIP after STIP submitted to FTA. Approved by FTA 11/6/2020.						
STIP ID:	<b>PAT0043</b>	Title: Bus Stop Shelters			Recipient: <b>Petersburg Area Transit</b>		
FTA 5339		14				FTA 5339	14
State		34				State	34
Local		2				Local	2
<b>Year Total:</b>	-	50	-	-	-	<b>Total Funds:</b>	50
Description:	Adjustment - Budget reflects \$10K increase in funding from MPO Draft TIP to Final TIP. MPO also change STIP ID from PAT0002 to PAT0043.						
STIP ID:	<b>CDA001</b>	Title: Paratransit Vehicles			Recipient: <b>Crater District Area Agency on Aging</b>		
FTA 5310		144				FTA 5310	144
State						State	-
Local		36				Local	36
<b>Year Total:</b>	-	180	-	-	-	<b>Total Funds:</b>	180
Description:	Adjustment #4: Decrease FY21 funding \$160K (decrease FTA 5310 \$128K, local \$32K). Approved by MPO 11/12/2020. Approved by DRPT 12/4/2020						
<b>Petersburg Area Transit</b>							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	1,802	1,440	1,440	1,440	FTA 5307	6,122
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	314	-	66	165	FTA 5339	545
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	1,476	639	818	1,039	State	3,972
Local	-	880	925	962	949	Local	3,716
Revenues	-	400	394	394	394	Revenues	1,582
<b>Totals</b>	-	4,872	3,398	3,680	3,987		15,937



**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2021 - FY2024**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
<b>TRI-CITIES METROPOLITAN PLANNING ORGANIZATION</b>							
<b>Human Service Transportation Providers</b>	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	144	-	-	-	FTA 5310	144
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	36	-	-	-	Local	36
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	-	180	-	-	-		180
<b>Tri-Cities MPO</b>							
<b>Tri-Cities MPO</b>	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	1,802	1,440	1,440	1,440	FTA 5307	<b>6,122</b>
FTA 5310	-	144	-	-	-	FTA 5310	<b>144</b>
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	314	-	66	165	FTA 5339	<b>545</b>
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	1,476	639	818	1,039	State	<b>3,972</b>
Local	-	916	925	962	949	Local	<b>3,752</b>
Revenues	-	400	394	394	394	Revenues	<b>1,582</b>
<i>Totals</i>	-	5,052	3,398	3,680	3,987		<b>16,117</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION    FY2021 - FY2024**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TRANSIT COSTS (in \$1,000)**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
<b>WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>WIN0001</b>	Title: Operating Assistance		Recipient: <b>Winchester Transit Service</b>		
FTA 5307		534	545	556	570	FTA 5307 <b>2,205</b>
State		189	189	189	189	State <b>756</b>
Local		55	12	11	14	Local <b>92</b>
Revenues		94	106	120	129	Revenues <b>449</b>
<b>Year Total:</b>	-	<b>872</b>	<b>852</b>	<b>876</b>	<b>902</b>	<b>Total Funds:    3,502</b>
Description:						
STIP ID:	<b>WIN0004</b>	Title: Passenger Bus Shelters		Recipient: <b>Winchester Transit Service</b>		
FTA 5307					20	FTA 5307 <b>20</b>
State					3	State <b>3</b>
Local					2	Local <b>2</b>
<b>Year Total:</b>	-	-	-	-	<b>25</b>	<b>Total Funds:    25</b>
Description:						
STIP ID:	<b>WIN0009</b>	Title: ADP Hardware		Recipient: <b>Winchester Transit Service</b>		
FTA 5307			36		40	FTA 5307 <b>76</b>
State			5		5	State <b>10</b>
Local			4		5	Local <b>9</b>
<b>Year Total:</b>	-	-	<b>45</b>	-	<b>50</b>	<b>Total Funds:    95</b>
Description:						
STIP ID:	<b>WIN0011</b>	Title: Replacement Rolling Stock		Recipient: <b>Winchester Transit Service</b>		
FTA 5307			128	260		FTA 5307 <b>388</b>
State			16	33		State <b>49</b>
Local			16	32		Local <b>48</b>
<b>Year Total:</b>	-	-	<b>160</b>	<b>325</b>	-	<b>Total Funds:    485</b>
Description:						
STIP ID:	<b>GRA0002</b>	Title: Paratransit Vehicles		Recipient: <b>Grafton School, Inc.</b>		
FTA 5310		72	72	72	72	FTA 5310 <b>288</b>
State						State <b>-</b>
Local		18	18	18	18	Local <b>72</b>
<b>Year Total:</b>	-	<b>90</b>	<b>90</b>	<b>90</b>	<b>90</b>	<b>Total Funds:    360</b>
Description:						
STIP ID:	<b>NCS0001</b>	Title: Paratransit Vehicles		Recipient: <b>Northwestern Community Services</b>		
FTA 5310		260	240	208	156	FTA 5310 <b>864</b>
State						State <b>-</b>
Local		65	-	52	39	Local <b>156</b>
<b>Year Total:</b>	-	<b>325</b>	<b>240</b>	<b>260</b>	<b>195</b>	<b>Total Funds:    1,020</b>
Description: Adjustment #3: Decrease FY21 funding \$65K (decrease FTA 5310 \$52K, local \$13K). Approved by MPO 10/14/2020. Approved by DRPT 10/22/2020. Adjustment #10: Decrease FY22 funding \$20K (increase FTA 5310 \$32K, decrease local \$52K). Approved by MPO 4/28/2021. Approved by DRPT 5/12/2021.						
STIP ID:	<b>SAA0002</b>	Title: Operating Assistance		Recipient: <b>Shenandoah Area Agency on Aging</b>		
FTA 5310		159	165	165	170	FTA 5310 <b>659</b>
State		127	132	132	136	State <b>527</b>
Local		32	33	33	34	Local <b>132</b>
Revenues						Revenues <b>-</b>
<b>Year Total:</b>	-	<b>318</b>	<b>330</b>	<b>330</b>	<b>340</b>	<b>Total Funds:    1,318</b>
Description:						
STIP ID:	<b>SAA0003</b>	Title: Paratransit Vehicles		Recipient: <b>Shenandoah Area Agency on Aging</b>		
FTA 5310		140	176	176	140	FTA 5310 <b>632</b>
State						State <b>-</b>
Local		35	44	44	35	Local <b>158</b>
<b>Year Total:</b>	-	<b>175</b>	<b>220</b>	<b>220</b>	<b>175</b>	<b>Total Funds:    790</b>
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION    FY2021 - FY2024**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TRANSIT COSTS (in \$1,000)**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
<b>WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION</b>							
<b>Winchester Transit Service</b>	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	534	709	816	630	FTA 5307	2,689
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	189	210	222	197	State	818
Local	-	55	32	43	21	Local	151
Revenues	-	94	106	120	129	Revenues	449
<i>Totals</i>	-	872	1,057	1,201	977		4,107
<b>Human Service Transportation Providers</b>	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	631	653	621	538	FTA 5310	2,443
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	127	132	132	136	State	527
Local	-	150	95	147	126	Local	518
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	-	908	880	900	800		3,488
<b>Winchester MPO</b>	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	534	709	816	630	FTA 5307	2,689
FTA 5310	-	631	653	621	538	FTA 5310	2,443
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	316	342	354	333	State	1,345
Local	-	205	127	190	147	Local	669
Revenues	-	94	106	120	129	Revenues	449
<i>Totals</i>	-	1,780	1,937	2,101	1,777		7,595

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2021 - FY2024

<b>Statewide (DRPT Recipient, Non-MPO)(in \$1,000)</b>							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
<b>DRPT State Safety Oversight Program</b>							
FTA 5329	258	262	267	270	272	FTA 5329	1,071
State	64	66	67	67	68	State	268
Local						Local	-
<b>Year Total:</b>	<b>322</b>	<b>328</b>	<b>334</b>	<b>337</b>	<b>340</b>	<b>Total Funds:</b>	<b>1,339</b>
Description:							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
<b>DRPT Intercity Bus Program</b>							
FTA 5311	1,937					FTA 5311	-
State						State	-
Local	-					Local	-
Local-in-Kind	1,072					Local-in-Kind	-
Revenues						Revenues	-
<b>Year Total:</b>	<b>3,009</b>	-	-	-	-	<b>Total Funds:</b>	-
Description: Adjustment #1: Moved Previous Funding \$1,072K from Local to Local-in Kind. Approved by FTA 9/22/20.							
<b>Totals - Statewide (DRPT, Non-MPO)</b>	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5311	1,937	-	-	-	-	FTA 5311	-
FTA 5329	258	262	267	270	272	FTA 5329	<b>1,071</b>
State	64	66	67	67	68	State	<b>268</b>
Local	-	-	-	-	-	Local	-
Local-in-Kind	1,072					Local-in-Kind	-
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>3,331</b>	<b>328</b>	<b>334</b>	<b>337</b>	<b>340</b>	<b>Total Funds:</b>	<b>1,339</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000's)**

**FY2021 - FY2024**

<b>Rural (Non-urbanized less than 50,000 Population, Non-MPO)(in \$1,000)</b>							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021 - FY 2024	
<b>Operating-Rural</b>							
FTA 5310		58	619	274	274	FTA 5310	1,225
FTA 5311		7,025	2,536	9,603	9,603	FTA 5311	28,767
FTA 5339		-	-	-	-	FTA 5339	-
FTA ADTAP		-	-	-	-	FTA ADTAP	-
FTA RTAP		606	-	-	-	FTA RTAP	606
State		46	-	219	219	State	484
Local		7,025	2,536	9,658	9,658	Local	28,877
Revenues		-	-	10	10	Revenues	20
<b>Year Total:</b>	-	<b>14,760</b>	<b>5,691</b>	<b>19,764</b>	<b>19,764</b>	<b>Total Funds:</b>	<b>59,979</b>
Description:	Adjustment #8: Increase FTA 5310 \$345K, decrease State \$219K, decrease local \$87K, decrease revenues \$10K. Changes in funding to reflect approved projects. Approved by DRPT 4/12/2021. Adjustment #9: Move FY22 funding to FY21- FTA 5311 \$7,025K and local \$7,013K. The FTA is requesting this change so that the 5311 application funding reflects the obligation year. Approved by DRPT 4/16/2021. Adjustment #10: Add new funding source for RTAP and \$606K for FY21. Approved by DRPT 5/12/2021.						
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021 - FY 2024	
<b>Capital-Rural</b>							
FTA 5310		1,022	1,357	1,357	1,357	FTA 5310	5,093
FTA 5311		3,048	3,652	2,680	4,297	FTA 5311	13,677
FTA 5339		-	-	-	-	FTA 5339	-
FTA ADTAP		1,283	1,518	1,424	1,424	ADTAP	5,649
State		901	709	1,019	1,341	State	3,970
Local		439	177	486	565	Local	1,667
Revenues		-	-	-	-	Revenues	-
<b>Year Total:</b>	-	<b>6,693</b>	<b>7,413</b>	<b>6,966</b>	<b>8,984</b>	<b>Total Funds:</b>	<b>30,056</b>
Description:	Adjustment #1: FTA 5310 decreased by \$72K and local decreased by \$18K. Change in funding to reflect approved projects. Approved by DRPT 10/1/2020. Adjustment #8: Increase FTA ADTAP \$94K, decrease State \$503K, decrease local \$356K. Changes in funding to reflect approved projects. Approved by DRPT 4/12/2021.						
<b>Totals - Rurals (Non-MPO)</b>	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021 - FY 2024	
FTA 5310		1,080	1,976	1,631	1,631	FTA 5310	<b>6,318</b>
FTA 5311		10,073	6,188	12,283	13,900	FTA 5311	<b>42,444</b>
FTA 5339		-	-	-	-	FTA 5339	-
FTA ADTAP		1,283	1,518	1,424	1,424	ADTAP	<b>5,649</b>
FTA RTAP		606	-	-	-	FTA RTAP	<b>606</b>
State		947	709	1,238	1,560	State	<b>4,454</b>
Local		7,464	2,713	10,144	10,223	Local	<b>30,544</b>
Revenues		-	-	10	10	Revenues	<b>20</b>
<b>Totals</b>	-	<b>21,453</b>	<b>13,104</b>	<b>26,730</b>	<b>28,748</b>	<b>Totals:</b>	<b>90,035</b>