

Phase 3: Funding – Illustrative Example

Railroad	Project	Cost	Cost per FY	SOG: Bridge, Rail & Tie	SOG: Other	Operational Capacity	Align with State Goals	Critical Infrastructure	Economic Development	Support Past Investments	Support RIA	Cost Effectiveness	Applicant Priority	Total Sum	Total Rank	Cumulative Request
Shenandoah Valley RR	FY25 Staunton Yard Switch Move/Yard Imp.	\$ 223,706	\$ 223,706	15	10	10	1	0	0	3	0	10	0	49	1	\$ 223,706
Chesapeake & Albemarle	FY20-25 Rail/Tie Upgrade	\$ 2,952,552	\$ 492,092	15	10	0	2	3	0	3	0	5	10	48	2	\$ 715,798
Norfolk & Portsmouth BL RR	FY20-25 Mainline Bridge Upgrades	\$ 945,000	\$ 157,500	15	0	10	3	3	0	3	0	10	0	44	3	\$ 873,298
Norfolk & Portsmouth BL RR	FY20-25 Programmatic Tie Upgrade	\$ 1,064,000	\$ 177,333	15	0	0	3	0	0	3	0	10	10	41	4	\$ 1,050,631
Buckingham Branch RR	FY20 Norfolk Division Tie Upgrade	\$ 1,400,000	\$ 1,400,000	15	10	0	1	0	0	3	0	0	10	39	5	\$ 2,450,631
Shenandoah Valley RR	FY22 Verona Siding Expansion	\$ 76,773	\$ 76,773	0	10	10	3	0	2	3	0	10	0	38	6	\$ 2,527,404
Delmarva Central RR	FY19-20 Rail/Tie Upgrade	\$ 2,723,875	\$ 1,361,938	15	0	0	2	3	1	3	3	0	10	37	7	\$ 3,889,342
Shenandoah Valley RR	FY25 Tie Replacement/Track Bed Upgrade	\$ 514,224	\$ 514,224	15	0	0	3	0	0	3	0	5	10	36	8	\$ 4,403,566
Shenandoah Valley RR	FY24 Bridge 118 Upgrade	\$ 189,840	\$ 189,840	15	0	0	3	3	0	3	0	10	0	34	9	\$ 4,593,406
Norfolk & Portsmouth BL RR	FY24-25 Crossing Rehab/Upgrades	\$ 1,358,000	\$ 679,000	0	10	10	3	1	0	3	0	5	0	32	10	\$ 5,272,406
Buckingham Branch RR	FY21-22 Little Creek Yard Upgrade	\$ 3,094,000	\$ 1,547,000	15	10	0	2	0	1	3	0	0	0	31	11	\$ 6,819,406
Norfolk & Portsmouth BL RR	FY21-23 Track Infrastructure Upgrade	\$ 5,705,000	\$ 1,901,667	15	0	10	3	0	0	3	0	0	0	31	11	\$ 8,721,073
Shenandoah Valley RR	FY23 Rebuild Weyers Cave Siding	\$ 401,555	\$ 401,555	0	10	10	2	0	0	3	0	5	0	30	13	\$ 9,122,628
Buckingham Branch RR	FY22-25 Bridge Upgrades on R&A Division	\$ 1,400,000	\$ 350,000	15	0	0	1	3	0	3	0	5	0	27	14	\$ 9,472,628
Buckingham Branch RR	FY20 Gordonsville Transload	\$ 980,000	\$ 980,000	0	0	0	2	0	1	0	0	0	0	3	15	\$ 10,452,628