

FY14 Capital Assistance Grants				Tier	Tier Description			Total State Funds	Tier	Proposed State Match %	Total Proposed State Funds	Total Variance
				1	Replacement/Expansion Vehicles			\$ 40,492,323	1	45%	\$ 57,241,256	\$ 16,748,933
				2	Infrastructure/Facilities			\$ 38,073,089	2	25%	\$ 30,574,882	\$ (7,498,207)
				3	Other			\$ 14,934,936	3	15%	\$ 8,265,565	\$ (6,669,371)
								\$ -			\$ -	\$ -
				Total				Total		\$ 96,081,703	\$ 2,581,356	
District	Applicant	Item	Tier	Total Project Cost	Total Federal Funds	Total Local Funds	Total State Funds	State Match %	Proposed State Match %	Proposed State Funds	Variance	
Bristol	AASC / Four County Transit	Purchase ADP Hardware	3	\$ 179,000	\$ 143,200	\$ 16,110	\$ 19,690	11%	15%	\$ 26,850	\$ 7,160	
Bristol	City of Bristol Virginia	19 Pass. BOC w/ wheelchair lift	1	\$ 75,000	\$ 60,000	\$ 3,000	\$ 12,000	16%	45%	\$ 33,750	\$ 21,750	
Bristol	City of Bristol Virginia	Purchase Passenger Shelters (Bus Shelters)	2	\$ 30,000	\$ 24,000	\$ 2,700	\$ 3,300	11%	25%	\$ 7,500	\$ 4,200	
Bristol	District Three Public Transit	Replacement 19 Pass. BOC w/ wheelchair lift	1	\$ 132,000	\$ 105,600	\$ 5,280	\$ 21,120	16%	45%	\$ 59,400	\$ 38,280	
Bristol	District Three Public Transit	Purchase ADP Hardware - Computers	3	\$ 13,300	\$ 10,640	\$ 1,197	\$ 1,463	11%	15%	\$ 1,995	\$ 532	
Bristol	Mountain Empire Older Citizens, In	Replacement 14 Pass. BOC w/ wheelchair lift	1	\$ 200,000	\$ 160,000	\$ 8,000	\$ 32,000	16%	45%	\$ 90,000	\$ 58,000	
Bristol	Mountain Empire Older Citizens, In	Replacement 19 Pass. BOC w/ wheelchair lift	1	\$ 52,100	\$ 41,680	\$ 2,084	\$ 8,336	16%	45%	\$ 23,445	\$ 15,109	
Bristol	Town of Bluefield-Graham Transit	Replacement 14 Pass. BOC w/ wheelchair lift	1	\$ 195,000	\$ 156,000	\$ 7,800	\$ 31,200	16%	45%	\$ 87,750	\$ 56,550	
Bristol	Town of Bluefield-Graham Transit	Purchase Support Vehicles	3	\$ 40,000	\$ 32,000	\$ 3,600	\$ 4,400	11%	15%	\$ 6,000	\$ 1,600	
Culpeper	Charlottesville Area Transit	Purchase Passenger Shelters (Bus Shelters)	2	\$ 60,775	\$ 48,620	\$ 5,470	\$ 6,685	11%	25%	\$ 15,194	\$ 8,509	
Culpeper	Charlottesville Area Transit	Purchase Replacement Bus 35-ft	1	\$ 441,000	\$ 352,800	\$ 17,640	\$ 70,560	16%	45%	\$ 198,450	\$ 127,890	
Culpeper	Charlottesville Area Transit	Purchase Replacement Bus < 30-ft	1	\$ 408,459	\$ 326,767	\$ 16,338	\$ 65,354	16%	45%	\$ 183,807	\$ 118,453	
Culpeper	Greene County Transit, Inc.	Purchase Replacement Vans	1	\$ 106,000	\$ 84,800	\$ 4,240	\$ 16,960	16%	45%	\$ 47,700	\$ 30,740	
Culpeper	JAUNT, Inc.	Replacement 19 Pass. BOC w/ wheelchair lift	1	\$ 1,075,100	\$ 860,080	\$ 43,004	\$ 172,016	16%	45%	\$ 483,795	\$ 311,779	
Culpeper	JAUNT, Inc.	Purchase ADP Software	3	\$ 8,000	\$ 6,400	\$ 720	\$ 880	11%	15%	\$ 1,200	\$ 320	
Culpeper	JAUNT, Inc.	Purchase ADP Hardware	3	\$ 54,000	\$ 43,200	\$ 4,860	\$ 5,940	11%	15%	\$ 8,100	\$ 2,160	
Culpeper	JAUNT, Inc.	Purchase Support Vehicles	3	\$ 79,400	\$ 63,520	\$ 7,146	\$ 8,734	11%	15%	\$ 11,910	\$ 3,176	
Culpeper	JAUNT, Inc.	Purchase Radios	1	\$ 371,300	\$ 297,040	\$ 33,417	\$ 40,843	11%	45%	\$ 167,085	\$ 126,242	
Culpeper	Virginia Regional Transit - Culpeper	Purchase Replacement Bus < 30-ft	1	\$ 216,816	\$ 173,453	\$ 8,673	\$ 34,691	16%	45%	\$ 97,567	\$ 62,876	
Culpeper	Virginia Regional Transit - Culpeper	Purchase Spare Parts, ACM Items	3	\$ 50,000	\$ 40,000	\$ 4,500	\$ 5,500	11%	15%	\$ 7,500	\$ 2,000	
Fredericksburg	Bay Aging - Middle Pen/NNeck/Co	Replacement 14 Pass. BOC w/ wheelchair lift	1	\$ 160,000	\$ 128,000	\$ 6,400	\$ 25,600	16%	45%	\$ 72,000	\$ 46,400	
Fredericksburg	Bay Aging - Middle Pen/NNeck/Co	Replacement 14 Pass. BOC w/ wheelchair lift	1	\$ 195,000	\$ 156,000	\$ 7,800	\$ 31,200	16%	45%	\$ 87,750	\$ 56,550	
Fredericksburg	Bay Aging - Middle Pen/NNeck/Co	13 passenger Sprinter Minibus	1	\$ 186,000	\$ 148,800	\$ 16,740	\$ 20,460	11%	45%	\$ 83,700	\$ 63,240	
Fredericksburg	Fredericksburg Regional Transit	Purchase Replacement Bus < 30-ft	1	\$ 300,000	\$ 240,000	\$ 12,000	\$ 48,000	16%	45%	\$ 135,000	\$ 87,000	
Fredericksburg	Fredericksburg Regional Transit	Furniture and Fixtures for FRED's new training/op	3	\$ 50,000	\$ 40,000	\$ 4,500	\$ 5,500	11%	15%	\$ 7,500	\$ 2,000	
Fredericksburg	Fredericksburg Regional Transit	Construction of 5-Bus Transfer Stop	2	\$ 300,000	\$ 240,000	\$ 27,000	\$ 33,000	11%	25%	\$ 75,000	\$ 42,000	
Hampton Roads	City of Suffolk	New Bus Transfer Facility	2	\$ 255,000	\$ -	\$ 114,750	\$ 140,250	55%	25%	\$ 63,750	\$ (76,500)	
Hampton Roads	Hampton Roads Transit	Downtown Norfolk Transfer Center (DNTC) FTA A	2	\$ 3,181,000	\$ -	\$ 1,431,450	\$ 1,749,550	55%	25%	\$ 795,250	\$ (954,300)	
Hampton Roads	Hampton Roads Transit	PeopleSoft Upgrade-FTA ALI# 11.42.08	3	\$ 516,145	\$ 412,916	\$ 46,453	\$ 56,776	11%	15%	\$ 77,422	\$ 20,646	
Hampton Roads	Hampton Roads Transit	Radio Frequency (RF) Detectors - FTA ALI #12.6	3	\$ 128,600	\$ 102,880	\$ 11,574	\$ 14,146	11%	15%	\$ 19,290	\$ 5,144	
Hampton Roads	Hampton Roads Transit	Transit Enhancement - Signage -FTA ALI #11.92	2	\$ 250,000	\$ 200,000	\$ 22,500	\$ 27,500	11%	25%	\$ 62,500	\$ 35,000	
Hampton Roads	Hampton Roads Transit	Lease Buses	1	\$ 2,083,548	\$ 1,666,838	\$ 187,519	\$ 229,190	11%	45%	\$ 937,597	\$ 708,407	
Hampton Roads	Hampton Roads Transit	Purchase Surveillance / Security Equipment	3	\$ 125,000	\$ 100,000	\$ 11,250	\$ 13,750	11%	15%	\$ 18,750	\$ 5,000	
Hampton Roads	Hampton Roads Transit	Bus Rehab/Renovation of Admin/Maint Facility	2	\$ 285,808	\$ 228,646	\$ 25,723	\$ 31,439	11%	25%	\$ 71,452	\$ 40,013	
Hampton Roads	Hampton Roads Transit	Purchase Replacement Ferry Boats	1	\$ 1,250,000	\$ 1,000,000	\$ 50,000	\$ 200,000	16%	45%	\$ 562,500	\$ 362,500	
Hampton Roads	Hampton Roads Transit	Ferry Dock and Boat Refurbishment - FTA ALI #1	1	\$ 147,000	\$ 117,600	\$ 13,230	\$ 16,170	11%	45%	\$ 66,150	\$ 49,980	
Hampton Roads	Hampton Roads Transit	Transit Asset Management (TAM) System - FTA	3	\$ 1,250,000	\$ 1,000,000	\$ 112,500	\$ 137,500	11%	15%	\$ 187,500	\$ 50,000	
Hampton Roads	Hampton Roads Transit	Traffic Van Replacement - FTA ALI #11.12.15	1	\$ 600,000	\$ 480,000	\$ 24,000	\$ 96,000	16%	45%	\$ 270,000	\$ 174,000	
Hampton Roads	Hampton Roads Transit	Paratransit Van Replacement - FTA ALI #11.12.1	1	\$ 1,400,014	\$ 1,120,011	\$ 56,001	\$ 224,002	16%	45%	\$ 630,006	\$ 406,004	
Hampton Roads	Hampton Roads Transit	Rebuild (Rehab) 38 35-ft Buses - FTA ALI #11.14	1	\$ 7,054,700	\$ -	\$ 3,174,615	\$ 3,880,085	55%	45%	\$ 3,174,615	\$ (705,470)	
Hampton Roads	Hampton Roads Transit	Mid-Life Repower 40 40-ft Buses - FTA ALI # 11.	1	\$ 2,640,000	\$ -	\$ 1,188,000	\$ 1,452,000	55%	45%	\$ 1,188,000	\$ (264,000)	
Hampton Roads	Hampton Roads Transit	Purchase 8 29-ft Buses - FTA ALI #11.12.04	1	\$ 3,394,168	\$ -	\$ 1,527,376	\$ 1,866,792	55%	45%	\$ 1,527,376	\$ (339,416)	
Hampton Roads	Hampton Roads Transit	Purchase 6 35-ft Buses	1	\$ 2,777,880	\$ -	\$ 1,250,046	\$ 1,527,834	55%	45%	\$ 1,250,046	\$ (277,788)	
Hampton Roads	STAR Transit	Purchase Replacement Bus < 30-ft	1	\$ 144,544	\$ 115,635	\$ 5,782	\$ 23,127	16%	45%	\$ 65,045	\$ 41,918	
Hampton Roads	Williamsburg Area Transit Authority	Lease Bus Admin Building - Pocahontas Trail	2	\$ 71,217	\$ 56,974	\$ 6,409	\$ 7,834	11%	25%	\$ 17,804	\$ 9,970	

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			2	Infrastructure/Facilities			\$ 38,073,089	2	25%	\$ 30,574,882	\$ (7,498,207)
			3	Other			\$ 14,934,936	3	15%	\$ 8,265,565	\$ (6,669,371)
							\$ -			\$ -	\$ -
			Total				Total		Total	Total	
							\$ 93,500,347	Total		\$ 96,081,703	\$ 2,581,356
District	Applicant	Item	Tier	Total Project Cost	Total Federal Funds	Total Local Funds	Total State Funds	State Match %	Proposed State Match %	Proposed State Funds	Variance
Hampton Roads	Williamsburg Area Transit Authority	Lease of Bus Related Facilities - Williamsburg Tr	2	\$ 75,000	\$ 60,000	\$ 6,750	\$ 8,250	11%	25%	\$ 18,750	\$ 10,500
Hampton Roads	Williamsburg Area Transit Authority	Lease Bus Admin Building - Williamsburg Outlet	2	\$ 63,900	\$ 51,120	\$ 5,751	\$ 7,029	11%	25%	\$ 15,975	\$ 8,946
Lynchburg	Danville Transit System	Purchase Replacement Bus < 30-ft	1	\$ 92,000	\$ 73,600	\$ 3,680	\$ 14,720	16%	45%	\$ 41,400	\$ 26,680
Lynchburg	Danville Transit System	Purchase Shop Equipment	3	\$ 23,000	\$ 18,400	\$ 2,070	\$ 2,530	11%	15%	\$ 3,450	\$ 920
Lynchburg	Greater Lynchburg Transit Compar	Real Estate Acquisition - Admin/Maint Facility	2	\$ 75,000	\$ 60,000	\$ 6,750	\$ 8,250	11%	25%	\$ 18,750	\$ 10,500
Lynchburg	Greater Lynchburg Transit Compar	Purchase Spare Parts, ACM Items	3	\$ 43,900	\$ 35,120	\$ 3,951	\$ 4,829	11%	15%	\$ 6,585	\$ 1,756
Lynchburg	Greater Lynchburg Transit Compar	Purchase Passenger Shelters (Bus Shelters)	2	\$ 108,242	\$ 86,594	\$ 9,742	\$ 11,906	11%	25%	\$ 27,061	\$ 15,155
Lynchburg	Greater Lynchburg Transit Compar	Rehabilitate/Rebuild Buses	1	\$ 420,000	\$ 336,000	\$ 16,800	\$ 67,200	16%	45%	\$ 189,000	\$ 121,800
Lynchburg	Greater Lynchburg Transit Compar	Purchase Support Vehicles	3	\$ 36,500	\$ 29,200	\$ 3,285	\$ 4,015	11%	15%	\$ 5,475	\$ 1,460
Lynchburg	Greater Lynchburg Transit Compar	Purchase Replacement Bus < 30-ft	1	\$ 437,994	\$ 350,395	\$ 17,520	\$ 70,079	16%	45%	\$ 197,097	\$ 127,018
Lynchburg	Greater Lynchburg Transit Compar	Purchase Expansion Bus < 30-ft	1	\$ 145,999	\$ 116,799	\$ 13,140	\$ 16,060	11%	45%	\$ 65,700	\$ 49,640
Lynchburg	Greater Lynchburg Transit Compar	Purchase Shop Equipment	3	\$ 138,598	\$ 110,878	\$ 12,474	\$ 15,246	11%	15%	\$ 20,790	\$ 5,544
Lynchburg	Town of Altavista	Purchase Support Vehicles	3	\$ 24,500	\$ 19,600	\$ 2,205	\$ 2,695	11%	15%	\$ 3,675	\$ 980
Lynchburg	Town of Altavista	Maintenance Building - Overhead Doors	2	\$ 20,000	\$ 16,000	\$ 1,800	\$ 2,200	11%	25%	\$ 5,000	\$ 2,800
Northern Virginia	Loudoun County Office of Transpo	Purchase Expansion Bus 40-ft	1	\$ 2,000,000	\$ -	\$ 900,000	\$ 1,100,000	55%	45%	\$ 900,000	\$ (200,000)
Northern Virginia	Loudoun County Office of Transpo	Lease Buses	1	\$ 490,000	\$ -	\$ 220,500	\$ 269,500	55%	45%	\$ 220,500	\$ (49,000)
Northern Virginia	Loudoun County Office of Transpo	Purchase Fare Collection Equipment (Fareboxes)	1	\$ 75,000	\$ -	\$ 33,750	\$ 41,250	55%	45%	\$ 33,750	\$ (7,500)
Northern Virginia	Loudoun County Office of Transpo	Purchase Vehicle Locator System	1	\$ 920,000	\$ -	\$ 414,000	\$ 506,000	55%	45%	\$ 414,000	\$ (92,000)
Northern Virginia	Northern Virginia Transportation C	WMATA CIP - Replacement Rolling Stock	1	\$ 34,339,130	\$ 27,677,970	\$ 1,332,232	\$ 5,328,928	16%	45%	\$ 15,452,609	\$ 10,123,681
Northern Virginia	Northern Virginia Transportation C	WMATA CIP - Other Assets	1	\$ 7,305,212	\$ 3,745,386	\$ 5,904,226	\$ 1,957,904	27%	45%	\$ 3,287,345	\$ 1,329,441
Northern Virginia	Northern Virginia Transportation C	WMATA CIP - Other Assets	2	\$ 55,310,890	\$ 28,357,920	\$ 8,604,608	\$ 14,824,133	27%	25%	\$ 13,827,723	\$ (996,410)
Northern Virginia	Northern Virginia Transportation C	WMATA CIP - Other Assets	3	\$ 41,744,068	\$ 21,402,204	\$ 8,375,763	\$ 11,188,025	27%	15%	\$ 6,261,610	\$ (4,926,415)
Northern Virginia	Northern Virginia Transportation C	WMATA Debt Service	1	\$ 3,175,925	\$ -	\$ 1,429,166	\$ 1,746,759	55%	45%	\$ 1,429,166	\$ (317,593)
Northern Virginia	Northern Virginia Transportation C	Metro Matters Program	1	\$ 52,939	\$ -	\$ 23,823	\$ 29,116	55%	45%	\$ 23,823	\$ (5,293)
Northern Virginia	Northern Virginia Transportation C	WMATA Project Development	3	\$ 825,000	\$ -	\$ 371,250	\$ 453,750	55%	15%	\$ 123,750	\$ (330,000)
Northern Virginia	Northern Virginia Transportation C	Metro Matters – Jurisdiction Debt Service	2	\$ 10,279,094	\$ -	\$ 4,625,592	\$ 5,653,502	55%	25%	\$ 2,569,774	\$ (3,083,728)
Northern Virginia	NVTC - Arlington County	Crystal City Streetcar Preliminary Engineering	2	\$ 2,000,000	\$ -	\$ 900,000	\$ 1,100,000	55%	25%	\$ 500,000	\$ (600,000)
Northern Virginia	NVTC - Arlington County	Columbia Pike Project Development	2	\$ 1,500,000	\$ -	\$ 675,000	\$ 825,000	55%	25%	\$ 375,000	\$ (450,000)
Northern Virginia	NVTC - Arlington County	Purchase Expansion Bus < 30-ft	1	\$ 879,200	\$ -	\$ 395,640	\$ 483,560	55%	45%	\$ 395,640	\$ (87,920)
Northern Virginia	NVTC - Arlington County	Purchase Replacement Bus 35-ft	1	\$ 2,035,200	\$ -	\$ 915,840	\$ 1,119,360	55%	45%	\$ 915,840	\$ (203,520)
Northern Virginia	NVTC - Arlington County	Purchase Expansion Bus 35-ft	1	\$ 2,035,200	\$ -	\$ 915,840	\$ 1,119,360	55%	45%	\$ 915,840	\$ (203,520)
Northern Virginia	NVTC - Arlington County	Bus Line Inspections	1	\$ 50,000	\$ -	\$ 22,500	\$ 27,500	55%	45%	\$ 22,500	\$ (5,000)
Northern Virginia	NVTC - Arlington County	Bus Stop and Shelter Program	2	\$ 200,000	\$ -	\$ 90,000	\$ 110,000	55%	25%	\$ 50,000	\$ (60,000)
Northern Virginia	NVTC - Arlington County	Ballston Multimodal Improvements	2	\$ 650,000	\$ -	\$ 292,500	\$ 357,500	55%	25%	\$ 162,500	\$ (195,000)
Northern Virginia	NVTC - Arlington County	Rosslyn Station Access Improvements Phase II	2	\$ 1,000,807	\$ -	\$ 450,363	\$ 550,444	55%	25%	\$ 250,202	\$ (300,242)
Northern Virginia	NVTC - Arlington County	Crystal City Streetcar NEPA Phase	2	\$ 680,000	\$ -	\$ 306,000	\$ 374,000	55%	25%	\$ 170,000	\$ (204,000)
Northern Virginia	NVTC - Arlington County	Bus Construction Maint Facility - ART	2	\$ 3,350,000	\$ -	\$ 1,507,500	\$ 1,842,500	55%	25%	\$ 837,500	\$ (1,005,000)
Northern Virginia	NVTC - Arlington County	Bus Engineering & Design of Maint Facility - ART	2	\$ 300,000	\$ -	\$ 135,000	\$ 165,000	55%	25%	\$ 75,000	\$ (90,000)
Northern Virginia	NVTC - Arlington County	Lee Highway & Glebe Road Bus Stop Improve	2	\$ 377,474	\$ 301,979	\$ 33,973	\$ 41,522	11%	25%	\$ 94,369	\$ 52,847
Northern Virginia	NVTC - City of Alexandria	Purchase Expansion Bus 40-ft	1	\$ 3,900,000	\$ -	\$ 1,755,000	\$ 2,145,000	55%	45%	\$ 1,755,000	\$ (390,000)
Northern Virginia	NVTC - City of Alexandria	Buses for the Crystal City/Potomac Yard Transit	1	\$ 3,690,000	\$ -	\$ 1,660,500	\$ 2,029,500	55%	45%	\$ 1,660,500	\$ (369,000)
Northern Virginia	NVTC - City of Alexandria	Crystal City/Potomac Yard Enhancements	2	\$ 1,200,000	\$ -	\$ 540,000	\$ 660,000	55%	25%	\$ 300,000	\$ (360,000)
Northern Virginia	NVTC - City of Fairfax	Purchase Surveillance / Security Equipment	1	\$ 42,000	\$ -	\$ 18,900	\$ 23,100	55%	45%	\$ 18,900	\$ (4,200)
Northern Virginia	NVTC - City of Fairfax	Genfare Mobile Vault with Mobile Bin and Keys	3	\$ 20,000	\$ -	\$ 9,000	\$ 11,000	55%	15%	\$ 3,000	\$ (8,000)
Northern Virginia	NVTC - Fairfax County	3rd Party Project Management - Bus Line Inspect	1	\$ 125,000	\$ -	\$ 56,250	\$ 68,750	55%	45%	\$ 56,250	\$ (12,500)



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			2	Infrastructure/Facilities			\$ 38,073,089	2	25%	\$ 30,574,882	\$ (7,498,207)
			3	Other			\$ 14,934,936	3	15%	\$ 8,265,565	\$ (6,669,371)
							\$ -			\$ -	\$ -
Total						\$ 93,500,347	Total		\$ 96,081,703	\$ 2,581,356	
District	Applicant	Item	Tier	Total Project Cost	Total Federal Funds	Total Local Funds	Total State Funds	State Match %	Proposed State Match %	Proposed State Funds	Variance
Northern Virginia	NVTC - Fairfax County	Purchase Replacement Bus 40-ft	1	\$ 8,730,000	\$ -	\$ 3,928,500	\$ 4,801,500	55%	45%	\$ 3,928,500	\$ (873,000)
Northern Virginia	NVTC - Fairfax County	Passenger Shelters (Bus Shelters) Program	2	\$ 1,500,000	\$ -	\$ 675,000	\$ 825,000	55%	25%	\$ 375,000	\$ (450,000)
Northern Virginia	NVTC - Fairfax County	Bus Rehab/Renovation of Maint Facility - Reston	2	\$ 800,000	\$ -	\$ 360,000	\$ 440,000	55%	25%	\$ 200,000	\$ (240,000)
Northern Virginia	NVTC - Fairfax County	Bus Engineering & Design of Maint Facility - Hunt	2	\$ 800,000	\$ -	\$ 360,000	\$ 440,000	55%	25%	\$ 200,000	\$ (240,000)
Northern Virginia	NVTC - Fairfax County	Bus Construction Maint Facility - Huntington Expa	2	\$ 4,000,000	\$ -	\$ 1,800,000	\$ 2,200,000	55%	25%	\$ 1,000,000	\$ (1,200,000)
Northern Virginia	NVTC - Fairfax County	Installation of LED Lighting at Park&Ride Lots	3	\$ 200,000	\$ -	\$ 90,000	\$ 110,000	55%	15%	\$ 30,000	\$ (80,000)
Northern Virginia	NVTC - Fairfax County	Purchase Spare Parts, ACM Items	3	\$ 450,000	\$ -	\$ 202,500	\$ 247,500	55%	15%	\$ 67,500	\$ (180,000)
Northern Virginia	NVTC - Fairfax County	Purchase Shop Equipment	3	\$ 50,000	\$ -	\$ 22,500	\$ 27,500	55%	15%	\$ 7,500	\$ (20,000)
Northern Virginia	NVTC - Fairfax County	Bus Rehab/Renovation of Maint Facility - Hunting	2	\$ 725,000	\$ -	\$ 326,250	\$ 398,750	55%	25%	\$ 181,250	\$ (217,500)
Northern Virginia	NVTC - Fairfax County	Bus Construction Maint Facility - West Ox Salt D	2	\$ 100,000	\$ -	\$ 45,000	\$ 55,000	55%	25%	\$ 25,000	\$ (30,000)
Northern Virginia	NVTC - Fairfax County	Purchase & Installation of ITS Hardware and Soft	3	\$ 3,500,000	\$ -	\$ 1,575,000	\$ 1,925,000	55%	15%	\$ 525,000	\$ (1,400,000)
Northern Virginia	NVTC - VRE	Rehab/Renovation of Rail Related Facilities	2	\$ 500,000	\$ 400,000	\$ 45,000	\$ 55,000	11%	25%	\$ 125,000	\$ 70,000
Northern Virginia	NVTC - VRE	Purchase ADP Software	3	\$ 2,500,000	\$ 2,000,000	\$ 225,000	\$ 275,000	11%	15%	\$ 375,000	\$ 100,000
Northern Virginia	NVTC - VRE	Debt Service for Rail Projects - 11 Sumitomo Rai	1	\$ 1,931,357	\$ 1,545,086	\$ 173,822	\$ 212,449	11%	45%	\$ 869,111	\$ 656,662
Northern Virginia	NVTC - VRE	Track Lease Payments	2	\$ 14,400,000	\$ 9,329,095	\$ 2,281,907	\$ 2,788,998	19%	25%	\$ 3,600,000	\$ 811,002
Northern Virginia	NVTC - VRE	Debt Service for Rail Projects - 60 Sumitomo Cab	1	\$ 4,645,429	\$ 3,716,343	\$ 418,089	\$ 510,997	11%	45%	\$ 2,090,443	\$ 1,579,446
Northern Virginia	NVTC - VRE	Debt Service for Rail Projects - Refunding Bonds	1	\$ 6,907,331	\$ -	\$ 3,108,299	\$ 3,799,032	55%	45%	\$ 3,108,299	\$ (690,733)
Northern Virginia	NVTC - VRE	Positive Train Control - Collision Avoidance Syste	2	\$ 4,900,000	\$ 3,920,000	\$ 441,000	\$ 539,000	11%	25%	\$ 1,225,000	\$ 686,000
Northern Virginia	NVTC - VRE	Positive Train Control - Collision Avoidance Syste	2	\$ 3,435,000	\$ 2,748,000	\$ 309,150	\$ 377,850	11%	25%	\$ 858,750	\$ 480,900
Northern Virginia	PRTC	Lease of Rail Related Facilities - City of Manassa	2	\$ 61,662	\$ -	\$ 27,748	\$ 33,914	55%	25%	\$ 15,416	\$ (18,498)
Northern Virginia	PRTC	Debt Service for Rail Projects - Old Town Manass	2	\$ 225,182	\$ -	\$ 101,332	\$ 123,850	55%	25%	\$ 56,296	\$ (67,554)
Northern Virginia	PRTC	Purchase Replacement Bus 30-ft	1	\$ 830,909	\$ -	\$ 373,909	\$ 457,000	55%	45%	\$ 373,909	\$ (83,091)
Northern Virginia	PRTC	Rehabilitate/Rebuild Buses - Rehab 5 Buses	1	\$ 1,033,150	\$ 826,520	\$ 41,326	\$ 165,304	16%	45%	\$ 464,918	\$ 299,614
Northern Virginia	PRTC	Rehabilitate/Rebuild Buses - Line Inspections	1	\$ 101,867	\$ -	\$ 45,840	\$ 56,027	55%	45%	\$ 45,840	\$ (10,187)
Northern Virginia	PRTC	Rehabilitate/Rebuild Buses - Replacement Engin	1	\$ 112,888	\$ -	\$ 50,800	\$ 62,088	55%	45%	\$ 50,800	\$ (11,288)
Northern Virginia	PRTC	Bus Rehab/Renovation of Admin/Maint Facility	2	\$ 130,000	\$ -	\$ 58,500	\$ 71,500	55%	25%	\$ 32,500	\$ (39,000)
Northern Virginia	PRTC	Bus Rehab/Renovation of Admin/Maint Facility -	2	\$ 140,000	\$ 112,000	\$ 12,600	\$ 15,400	11%	25%	\$ 35,000	\$ 19,600
Northern Virginia	PRTC	Debt Service for Rail Projects - Manassas Park	2	\$ 3,005	\$ -	\$ 1,352	\$ 1,653	55%	25%	\$ 751	\$ (902)
Northern Virginia	PRTC	Rehabilitate/Rebuild Buses	1	\$ 74,050	\$ -	\$ 33,323	\$ 40,728	55%	45%	\$ 33,323	\$ (7,405)
Northern Virginia	PRTC	Purchase Expansion Bus Commuter/Suburban	1	\$ 571,715	\$ 457,372	\$ 51,454	\$ 62,889	11%	45%	\$ 257,272	\$ 194,383
Northern Virginia	PRTC	Purchase ADP Hardware	3	\$ 109,283	\$ -	\$ 49,177	\$ 60,106	55%	15%	\$ 16,392	\$ (43,714)
Northern Virginia	PRTC	Purchase Surveillance / Security Equipment	1	\$ 35,900	\$ 28,720	\$ 3,231	\$ 3,949	11%	45%	\$ 16,155	\$ 12,206
Northern Virginia	PRTC	Purchase ADP Software	3	\$ 21,500	\$ -	\$ 9,675	\$ 11,825	55%	15%	\$ 3,225	\$ (8,600)
Northern Virginia	PRTC	Bus Shelters	2	\$ 35,900	\$ 28,720	\$ 3,231	\$ 3,949	11%	25%	\$ 8,975	\$ 5,026
Northern Virginia	PRTC	Real Estate Acquisition - Western Maintenance F	2	\$ 412,000	\$ -	\$ 185,400	\$ 226,600	55%	25%	\$ 103,000	\$ (123,600)
Northern Virginia	Virginia Regional Transit - Loudoun	Purchase Replacement Bus 30-ft	1	\$ 72,272	\$ 57,818	\$ 2,891	\$ 11,564	16%	45%	\$ 32,522	\$ 20,958
Richmond	Blackstone Area Bus / Dinwiddie C	Purchase Replacement Vans	1	\$ 60,000	\$ 48,000	\$ 2,400	\$ 9,600	16%	45%	\$ 27,000	\$ 17,400
Richmond	City of Petersburg	Purchase Fare Collection Equipment (Fareboxes	1	\$ 50,000	\$ 40,000	\$ 4,500	\$ 5,500	11%	45%	\$ 22,500	\$ 17,000
Richmond	City of Petersburg	Purchase Shop Equipment	3	\$ 19,375	\$ 15,500	\$ 1,744	\$ 2,131	11%	15%	\$ 2,906	\$ 775
Richmond	City of Petersburg	Purchase furniture	3	\$ 6,250	\$ 5,000	\$ 563	\$ 688	11%	15%	\$ 938	\$ 251
Richmond	City of Petersburg	Purchase Fare Collection Equipment (Fareboxes	1	\$ 112,500	\$ 90,000	\$ 10,125	\$ 12,375	11%	45%	\$ 50,625	\$ 38,250
Richmond	City of Petersburg	Bus Rehab/Renovation of Admin Building	2	\$ 225,000	\$ 180,000	\$ 20,250	\$ 24,750	11%	25%	\$ 56,250	\$ 31,500
Richmond	City of Petersburg	Bus Rehab/Renovation of Maint Facility	2	\$ 31,250	\$ 25,000	\$ 2,813	\$ 3,438	11%	25%	\$ 7,813	\$ 4,376
Richmond	City of Petersburg	Purchase Surveillance / Security Equipment	1	\$ 13,941	\$ 11,153	\$ 1,255	\$ 1,534	11%	45%	\$ 6,273	\$ 4,739
Richmond	Greater Richmond Transit Compar	Purchase ADP Hardware	3	\$ 120,000	\$ 96,000	\$ 10,800	\$ 13,200	11%	15%	\$ 18,000	\$ 4,800

FY14 Capital Assistance Grants			Tier	Tier Description			Total State Funds	Tier	Proposed State Match %	Total Proposed State Funds	Total Variance
			1	Replacement/Expansion Vehicles			\$ 40,492,323	1	45%	\$ 57,241,256	\$ 16,748,933
			2	Infrastructure/Facilities			\$ 38,073,089	2	25%	\$ 30,574,882	\$ (7,498,207)
			3	Other			\$ 14,934,936	3	15%	\$ 8,265,565	\$ (6,669,371)
							\$ -			\$ -	\$ -
Total						\$ 93,500,347	Total		\$ 96,081,703	\$ 2,581,356	
District	Applicant	Item	Tier	Total Project Cost	Total Federal Funds	Total Local Funds	Total State Funds	State Match %	Proposed State Match %	Proposed State Funds	Variance
Richmond	Greater Richmond Transit Company	Purchase ADP Software	3	\$ 850,000	\$ 680,000	\$ 76,500	\$ 93,500	11%	15%	\$ 127,500	\$ 34,000
Richmond	Greater Richmond Transit Company	Purchase Misc Office Equipment	3	\$ 10,000	\$ 8,000	\$ 900	\$ 1,100	11%	15%	\$ 1,500	\$ 400
Richmond	Greater Richmond Transit Company	Purchase Replacement Bus 40-ft	1	\$ 2,155,000	\$ 1,724,000	\$ 86,200	\$ 344,800	16%	45%	\$ 969,750	\$ 624,950
Richmond	Greater Richmond Transit Company	Purchase Fare Collection Equipment (Fareboxes)	1	\$ 1,444,374	\$ 1,155,499	\$ 129,994	\$ 158,881	11%	45%	\$ 649,968	\$ 491,087
Richmond	Greater Richmond Transit Company	Transit Enhancement Program	3	\$ 130,314	\$ 104,252	\$ 11,728	\$ 14,334	11%	15%	\$ 19,547	\$ 5,213
Richmond	Greater Richmond Transit Company	Purchase Fare Collection Equipment (Fareboxes)	1	\$ 1,439,503	\$ 1,151,602	\$ 129,555	\$ 158,346	11%	45%	\$ 647,776	\$ 489,430
Richmond	Greater Richmond Transit Company	Contracted Service/Vanpools	1	\$ 150,000	\$ 120,000	\$ 13,500	\$ 16,500	11%	45%	\$ 67,500	\$ 51,000
Richmond	Greater Richmond Transit Company	Bus Construction Yards & Shops - CNG Fueling S	2	\$ 2,080,000	\$ 1,664,000	\$ 187,200	\$ 228,800	11%	25%	\$ 520,000	\$ 291,200
Richmond	Greater Richmond Transit Company	Transit Security - Purchase Security Cameras and	3	\$ 130,314	\$ 104,252	\$ 11,728	\$ 14,334	11%	15%	\$ 19,547	\$ 5,213
Richmond	Greater Richmond Transit Company	Purchase Shop Equipment	3	\$ 50,000	\$ 40,000	\$ 4,500	\$ 5,500	11%	15%	\$ 7,500	\$ 2,000
Salem	Blacksburg Transit	Purchase ADP Hardware - Computers	3	\$ 27,192	\$ 21,754	\$ 2,447	\$ 2,991	11%	15%	\$ 4,079	\$ 1,088
Salem	Blacksburg Transit	Purchase ADP Hardware - VOIP Phone Server U	3	\$ 59,000	\$ 47,200	\$ 5,310	\$ 6,490	11%	15%	\$ 8,850	\$ 2,360
Salem	Blacksburg Transit	Purchase ADP Software - BT4U Project	3	\$ 50,000	\$ 40,000	\$ 4,500	\$ 5,500	11%	15%	\$ 7,500	\$ 2,000
Salem	Blacksburg Transit	Purchase ADP Software - Wireless Data Network	3	\$ 200,000	\$ 160,000	\$ 18,000	\$ 22,000	11%	15%	\$ 30,000	\$ 8,000
Salem	Blacksburg Transit	Purchase Radios	1	\$ 12,551	\$ 10,041	\$ 1,130	\$ 1,381	11%	45%	\$ 5,648	\$ 4,268
Salem	Blacksburg Transit	Purchase Passenger Shelters (Bus Shelters)	2	\$ 23,124	\$ 18,499	\$ 2,081	\$ 2,544	11%	25%	\$ 5,781	\$ 3,237
Salem	Blacksburg Transit	Purchase Passenger Shelters (Bus Shelters)	2	\$ 11,562	\$ 9,250	\$ 1,040	\$ 1,272	11%	25%	\$ 2,891	\$ 1,619
Salem	Blacksburg Transit	Purchase Shop Equipment	3	\$ 218,361	\$ 174,689	\$ 19,652	\$ 24,020	11%	15%	\$ 32,754	\$ 8,734
Salem	Blacksburg Transit	Purchase Replacement Bus 35-ft	1	\$ 1,931,864	\$ 1,545,491	\$ 77,275	\$ 309,098	16%	45%	\$ 869,339	\$ 560,241
Salem	Blacksburg Transit	Purchase Replacement Bus Articulated	1	\$ 920,222	\$ 736,178	\$ 36,809	\$ 147,235	16%	45%	\$ 414,100	\$ 266,865
Salem	Blacksburg Transit	Purchase Spare Parts, ACM Items	3	\$ 91,476	\$ 73,181	\$ 8,233	\$ 10,062	11%	15%	\$ 13,721	\$ 3,659
Salem	Blacksburg Transit	Purchase Replacement Bus < 30-ft	1	\$ 110,601	\$ 88,481	\$ 4,424	\$ 17,696	16%	45%	\$ 49,770	\$ 32,074
Salem	Blacksburg Transit	Purchase Replacement Bus 40-ft	1	\$ 1,953,080	\$ 1,562,464	\$ 78,123	\$ 312,493	16%	45%	\$ 878,886	\$ 566,393
Salem	Blacksburg Transit	Refurbish Support Vehicle- Fork Lift	3	\$ 8,000	\$ 6,400	\$ 720	\$ 880	11%	15%	\$ 1,200	\$ 320
Salem	Blacksburg Transit	Purchase Surveillance / Security Equipment	3	\$ 14,000	\$ 11,200	\$ 1,260	\$ 1,540	11%	15%	\$ 2,100	\$ 560
Salem	Blacksburg Transit	Amenity- Trash Can Installed @ Prices Fork/Plan	3	\$ 1,134	\$ 907	\$ 102	\$ 125	11%	15%	\$ 170	\$ 45
Salem	City of Radford	Purchase ADP Hardware - Electronic Signage	2	\$ 55,000	\$ 44,000	\$ 4,950	\$ 6,050	11%	25%	\$ 13,750	\$ 7,700
Salem	City of Radford	Purchase Radios	1	\$ 15,000	\$ 12,000	\$ 1,350	\$ 1,650	11%	45%	\$ 6,750	\$ 5,100
Salem	City of Radford	Purchase ADP Hardware - IT Training Equipment	3	\$ 14,000	\$ 11,200	\$ 1,260	\$ 1,540	11%	15%	\$ 2,100	\$ 560
Salem	City of Radford	Expansion 19-Passenger BOC	1	\$ 184,000	\$ 147,200	\$ 7,360	\$ 29,440	16%	45%	\$ 82,800	\$ 53,360
Salem	City of Radford	Purchase Support Vehicles	3	\$ 50,000	\$ 40,000	\$ 4,500	\$ 5,500	11%	15%	\$ 7,500	\$ 2,000
Salem	Greater Roanoke Transit Company	Purchase Shop Equipment	3	\$ 17,000	\$ 13,600	\$ 1,530	\$ 1,870	11%	15%	\$ 2,550	\$ 680
Salem	Greater Roanoke Transit Company	Bus Construction Storage Facility	2	\$ 495,445	\$ 396,356	\$ 44,590	\$ 54,499	11%	25%	\$ 123,861	\$ 69,362
Salem	Greater Roanoke Transit Company	Purchase ADP Hardware	3	\$ 90,000	\$ 72,000	\$ 8,100	\$ 9,900	11%	15%	\$ 13,500	\$ 3,600
Salem	Greater Roanoke Transit Company	Purchase ADP Software	3	\$ 20,000	\$ 16,000	\$ 1,800	\$ 2,200	11%	15%	\$ 3,000	\$ 800
Salem	Greater Roanoke Transit Company	Purchase Transit Enhancements	3	\$ 30,561	\$ 24,449	\$ 2,750	\$ 3,362	11%	15%	\$ 4,584	\$ 1,222
Salem	NRV Senior Services	15 Pass. body on chassis w/ wheelchair lift	1	\$ 65,000	\$ 52,000	\$ 2,600	\$ 10,400	16%	45%	\$ 29,250	\$ 18,850
Salem	NRV Senior Services	Purchase Support Vehicles	3	\$ 30,000	\$ 24,000	\$ 2,700	\$ 3,300	11%	15%	\$ 4,500	\$ 1,200
Salem	NRV Senior Services	Propane Conversion	1	\$ 14,000	\$ 11,200	\$ 1,260	\$ 1,540	11%	45%	\$ 6,300	\$ 4,760
Salem	RADAR / Roanoke	15 Pass. body on chassis w/ wheelchair lift	1	\$ 216,400	\$ 173,120	\$ 8,656	\$ 34,624	16%	45%	\$ 97,380	\$ 62,756
Salem	RADAR / Roanoke	Propane Conversion	1	\$ 14,000	\$ 11,200	\$ 1,260	\$ 1,540	11%	45%	\$ 6,300	\$ 4,760
Salem	RADAR / Roanoke	Bus Rehab/Renovation of Admin/Maint Facility	2	\$ 62,000	\$ 49,600	\$ 5,580	\$ 6,820	11%	25%	\$ 15,500	\$ 8,680
Salem	Uhsts, Inc-Radar Martinsville/Henr	19 Pass. body on chassis w/ wheelchair lift	1	\$ 120,000	\$ 96,000	\$ 4,800	\$ 19,200	16%	45%	\$ 54,000	\$ 34,800
Staunton	City of Harrisonburg Dept. of Public	Purchase Expansion Bus 35-ft	1	\$ 2,490,000	\$ 1,992,000	\$ 224,100	\$ 273,900	11%	45%	\$ 1,120,500	\$ 846,600
Staunton	City of Harrisonburg Dept. of Public	Purchase Replacement Bus < 30-ft	1	\$ 120,000	\$ 96,000	\$ 4,800	\$ 19,200	16%	45%	\$ 54,000	\$ 34,800

FY14 Capital Assistance Grants				Tier	Tier Description			Total State Funds	Tier	Proposed State Match %	Total Proposed State Funds	Total Variance
				1	Replacement/Expansion Vehicles			\$ 40,492,323	1	45%	\$ 57,241,256	\$ 16,748,933
				2	Infrastructure/Facilities			\$ 38,073,089	2	25%	\$ 30,574,882	\$ (7,498,207)
				3	Other			\$ 14,934,936	3	15%	\$ 8,265,565	\$ (6,669,371)
								\$ -			\$ -	\$ -
<b>Total</b>							<b>\$ 93,500,347</b>	<b>Total</b>		<b>\$ 96,081,703</b>	<b>\$ 2,581,356</b>	
District	Applicant	Item	Tier	Total Project Cost	Total Federal Funds	Total Local Funds	Total State Funds	State Match %	Proposed State Match %	Proposed State Funds	Variance	
Staunton	City of Harrisonburg Dept. of Public	Bus Construction Admin/Maint Facility	2	\$ 5,424,176	\$ 4,339,341	\$ 488,176	\$ 596,659	11%	25%	\$ 1,356,044	\$ 759,385	
Staunton	City of Harrisonburg Dept. of Public	Purchase Shop Equipment	3	\$ 500,000	\$ 400,000	\$ 45,000	\$ 55,000	11%	15%	\$ 75,000	\$ 20,000	
Staunton	City of Harrisonburg Dept. of Public	Office Furniture and Equipment	3	\$ 155,000	\$ 124,000	\$ 13,950	\$ 17,050	11%	15%	\$ 23,250	\$ 6,200	
Staunton	City of Harrisonburg Dept. of Public	Purchase Vehicle Locator System	1	\$ 20,800	\$ 16,640	\$ 1,872	\$ 2,288	11%	45%	\$ 9,360	\$ 7,072	
Staunton	City of Winchester	Bus Rehab/Renovation of Yards & Shops	2	\$ 100,000	\$ 80,000	\$ 9,000	\$ 11,000	11%	25%	\$ 25,000	\$ 14,000	
Staunton	City of Winchester	Purchase Support Vehicles	3	\$ 26,000	\$ 20,800	\$ 2,340	\$ 2,860	11%	15%	\$ 3,900	\$ 1,040	
Staunton	City of Winchester	Purchase ADP Hardware	3	\$ 6,000	\$ 4,800	\$ 540	\$ 660	11%	15%	\$ 900	\$ 240	
Staunton	City of Winchester	Purchase ADP Software - AVL Interface	1	\$ 110,000	\$ 88,000	\$ 9,900	\$ 12,100	11%	45%	\$ 49,500	\$ 37,400	
Staunton	City of Winchester	Purchase ADP Software - Voice Response System	1	\$ 7,520	\$ 6,016	\$ 677	\$ 827	11%	45%	\$ 3,384	\$ 2,557	
Staunton	Virginia Regional Transit - Staunton	Purchase Replacement Bus 30-ft	1	\$ 609,136	\$ 487,309	\$ 24,365	\$ 97,462	16%	45%	\$ 274,111	\$ 176,649	