

**FY 2015  
Other Projects**

		Tier	Tier Description	Pro-posed State Match %	Total Proposed State Funds
		1	Rolling Stock	45%	\$ 53,156
		2	Infrastructure/Facilities	25%	\$ 52,977
		3	Other	15%	\$ 11,800
		<b>Total</b>			<b>\$ 117,933</b>
Applicant	Item	Tier	Total Project Cost	Pro-posed State Match %	Proposed State Funds
Alexandria Transit Company	Purchase Support Vehicles	3	112	15%	\$ 17
Alexandria Transit Company	Purchase Replacement Bus 35-ft	1	4,550	45%	\$ 2,048
Blacksburg Transit	Dynamic Bus Routing & Scheduling Study		-	0%	\$ -
Blacksburg Transit	Purchase Bike Racks, ITS or Misc. Equipment	3	8	15%	\$ 1
Blacksburg Transit	Purchase Radios	3	24	15%	\$ 4
Blacksburg Transit	Purchase Passenger Shelters (Bus Shelters)	2	38	25%	\$ 10
Blacksburg Transit	Purchase ADP Hardware	3	99	15%	\$ 15
Blacksburg Transit	Purchase Expansion Vans	1	109	45%	\$ 49
Blacksburg Transit	Purchase ADP Software	3	150	15%	\$ 23
Blacksburg Transit	Purchase Support Vehicles	3	173	15%	\$ 26
Blacksburg Transit	Purchase Shop Equipment	3	218	15%	\$ 33
Blacksburg Transit	Purchase Replacement Vans	1	963	45%	\$ 433
Blacksburg Transit	Regional transit facilities-mini hubs	2	1,050	25%	\$ 263
Blacksburg Transit	Purchase Expansion Bus 40-ft	1	2,282	45%	\$ 1,027
Blacksburg Transit	Construction of Rail Related Facilities	2	12,000	25%	\$ 3,000
Charlottesville Area Transit	Purchase Misc Equipment	3	64	15%	\$ 10
Charlottesville Area Transit	Purchase Replacement Bus < 30-ft	1	247	45%	\$ 111
City of Bristol Virginia	Purchase Replacement Bus < 30-ft	1	75	45%	\$ 34
City of Harrisonburg Dept. of Pu	Purchase Route Signage (Bus Stop Signs)	3	2	15%	\$ -
City of Harrisonburg Dept. of Pu	Purchase of Bike Racks, ITS or Misc. Equipmen	3	10	15%	\$ 2
City of Harrisonburg Dept. of Pu	Shop Equipment	3	15	15%	\$ 2
City of Harrisonburg Dept. of Pu	Purchase Passenger Shelters (Bus Shelters)	2	21	25%	\$ 5
City of Harrisonburg Dept. of Pu	Purchase Replacement Bus < 30-ft	1	240	45%	\$ 108
City of Harrisonburg Dept. of Pu	Purchase Replacement Bus 35-ft	1	1,250	45%	\$ 563
City of Petersburg	Purchase Support Vehicles	3	25	15%	\$ 4
City of Petersburg	Other capital projects	3	300	15%	\$ 45
City of Petersburg	Purchase Expansion Bus 35-ft	1	380	45%	\$ 171
City of Petersburg	Purchase Replacement Bus 35-ft	1	380	45%	\$ 171
City of Radford	Purchase Shop Equipment	3	75	15%	\$ 11
City of Radford	ADP Software	3	128	15%	\$ 19
City of Radford	Purchase ADP Hardware	3	144	15%	\$ 22
City of Radford	Purchase Replacement Bus < 30-ft	1	360	45%	\$ 162
City of Suffolk	Purchase Passenger Shelters (Bus Shelters)	2	36	25%	\$ 9
City of Suffolk	Purchase Expansion Bus < 30-ft	1	73	45%	\$ 33
City of Suffolk	Purchase Replacement Bus < 30-ft	1	73	45%	\$ 33
City of Winchester	Purchase Route Signage (Bus Stop Signs)	3	2	15%	\$ -
City of Winchester	Purchase Passenger Shelters (Bus Shelters)	2	18	25%	\$ 5
City of Winchester	Purchase Expansion Vans	1	60	45%	\$ 27
City of Winchester	Purchase Replacement Vans	1	120	45%	\$ 54
Fredericksburg Regional Transi	Purchase Bike Racks, ITS or Misc. Equipment	3	10	15%	\$ 2
Fredericksburg Regional Transi	Purchase Expansion Bus < 30-ft	1	750	45%	\$ 338
Greater Lynchburg Transit Com	Purchase Shop Equipment	3	50	15%	\$ 8
Greater Lynchburg Transit Com	Purchase Passenger Shelters (Bus Shelters)	2	56	25%	\$ 14
Greater Lynchburg Transit Com	Purchase Replacement Bus Articulated	1	80	45%	\$ 36
Greater Lynchburg Transit Com	Purchase Support Vehicles	3	172	15%	\$ 26
Greater Lynchburg Transit Com	Purchase Spare Parts, ACM Items	3	182	15%	\$ 27
Greater Lynchburg Transit Com	Purchase Replacement Bus < 30-ft	1	1,063	45%	\$ 478
Greater Lynchburg Transit Com	Bus Construction Admin/Maint Facility	2	8,000	25%	\$ 2,000
Greater Richmond Transit Com	Purchase Misc Equipment	3	10	15%	\$ 2
Greater Richmond Transit Com	Purchase Shop Equipment	3	50	15%	\$ 8
Greater Richmond Transit Com	ADP Hardware	3	120	15%	\$ 18
Greater Richmond Transit Com	Purchase Surveillance / Security Equipment	3	129	15%	\$ 19
Greater Richmond Transit Com	Transit enhancement program	3	129	15%	\$ 19
Greater Richmond Transit Com	Debt Service for Bus Equipment or Facilities	2	150	25%	\$ 38
Greater Richmond Transit Com	ADP Software	3	850	15%	\$ 128
Greater Richmond Transit Com	Purchase Replacement Vans	1	1,273	45%	\$ 573
Greater Richmond Transit Com	Purchase Replacement Bus 40-ft	1	2,410	45%	\$ 1,085
Greater Roanoke Transit Compa	ADP Software	3	5	15%	\$ 1
Greater Roanoke Transit Compa	Purchase Shop Equipment	3	12	15%	\$ 2
Greater Roanoke Transit Compa	ADP Hardware	3	13	15%	\$ 2
Greater Roanoke Transit Compa	Support Vehicles	3	30	15%	\$ 5
Greater Roanoke Transit Compa	Bus Rehab/Renovation of Maint Facility	2	200	25%	\$ 50

Applicant	Item	Tier	Total Project Cost	Proposed State Match %	Proposed State Funds
Greater Roanoke Transit Compa	Purchase Replacement Bus Articulated	1	200	45%	\$ 90
Greater Roanoke Transit Compa	Bus Rehab/Renovation of Admin Building	2	250	25%	\$ 63
Greater Roanoke Transit Compa	Purchase Expansion Bus < 30-ft	1	360	45%	\$ 162
Greater Roanoke Transit Compa	Purchase Communication Systems	1	450	45%	\$ 203
Hampton Roads Transit	ADA Operating		-	0%	\$ -
Hampton Roads Transit	Preventive Maintenance		-	0%	\$ -
Hampton Roads Transit	Preventive Maintenance/Capital Cost of Contract		-	0%	\$ -
Hampton Roads Transit	Purchase Route Signage (Bus Stop Signs)	3	250	15%	\$ 38
Hampton Roads Transit	Purchase Spare Parts, ACM Items	3	594	15%	\$ 89
Hampton Roads Transit	Purchase Replacement Vans	1	729	45%	\$ 328
Hampton Roads Transit	ADP Software	3	1,431	15%	\$ 215
Hampton Roads Transit	Debt Service for Bus Equipment or Facilities	1	2,077	45%	\$ 935
Hampton Roads Transit	Transit Bus Replacement	1	5,562	45%	\$ 2,503
Northern Virginia Transportati	Metro Matters Program	1	53	45%	\$ 24
Northern Virginia Transportati	WMATA Project Development	3	825	15%	\$ 124
Northern Virginia Transportati	WMATA Debt Service	3	12,101	15%	\$ 1,815
Northern Virginia Transportati	WMATA Capital Improvement Program-RR 26%	1	58,406	45%	\$ 26,283
Northern Virginia Transportati	WMATA Capital Improvement Program-IF 22%	2	37,167	25%	\$ 9,292
Northern Virginia Transportati	WMATA Capital Improvement Program-OTH 52	3	37,167	15%	\$ 5,575
NVTC - Arlington County	Bus Stop & Shelter Program	2	209	25%	\$ 52
NVTC - Arlington County	Crystal City Interim Multimodal Center	2	280	25%	\$ 70
NVTC - Arlington County	Transit ITS & Security	3	630	15%	\$ 95
NVTC - Arlington County	ART Fleet Rehabilitation	1	797	45%	\$ 359
NVTC - Arlington County	Columbia Pike Super Stops	2	3,300	25%	\$ 825
NVTC - Arlington County	Route 1 Corridor Streetcar	2	11,080	25%	\$ 2,770
NVTC - Arlington County	Columbia Pike Streetcar	2	55,057	25%	\$ 13,764
NVTC - City of Alexandria	Purchase Passenger Shelters (Bus Shelters)	2	67	25%	\$ 17
NVTC - City of Alexandria	Purchase Replacement Bus 35-ft	1	1,950	45%	\$ 878
NVTC - City of Alexandria	Purchase Expansion Bus 35-ft	1	2,600	45%	\$ 1,170
NVTC - City of Alexandria	Purchase Expansion Bus Articulated	1	5,000	45%	\$ 2,250
NVTC - City of Alexandria	Transit Corridor "C" Construction	2	13,300	25%	\$ 3,325
NVTC - City of Alexandria	WMATA Infrastructure Renewal Program (IRP)	2	16,021	25%	\$ 4,005
NVTC - City of Fairfax	Purchase Spare Parts, ACM Items	3	240	15%	\$ 36
NVTC - Fairfax County	Purchase of Bike Racks, ITS or Misc. Equipmen	3	150	15%	\$ 23
NVTC - Fairfax County	Purchase Shop Equipment	3	150	15%	\$ 23
NVTC - Fairfax County	Increased Lighting at P&R	3	200	15%	\$ 30
NVTC - Fairfax County	3rd Party Project Management	3	350	15%	\$ 53
NVTC - Fairfax County	Engine Assembly, Spare Parts, ACM	3	450	15%	\$ 68
NVTC - Fairfax County	ADP Software	3	500	15%	\$ 75
NVTC - Fairfax County	Construction GMU Transit Center	2	1,000	25%	\$ 250
NVTC - Fairfax County	Purchase Passenger Shelters (Bus Shelters)	2	1,000	25%	\$ 250
NVTC - Fairfax County	ADP Hardware	3	2,000	15%	\$ 300
NVTC - Fairfax County	Purchase Fare Collection Equipment (Fareboxes)	1	5,000	45%	\$ 2,250
NVTC - Fairfax County	Bus Rehab/Renovation of Maint Facility	2	7,000	25%	\$ 1,750
NVTC - Fairfax County	Purchase Replacement Bus 40-ft	1	8,986	45%	\$ 4,044
NVTC - Fairfax County	Springfield Community Transit Hub-Construction	2	10,000	25%	\$ 2,500
NVTC - Fairfax County	Bus Construction Maint Facility	2	20,000	25%	\$ 5,000
NVTC - VRE	Purchase Replacement Rail Cars		-	0%	\$ -
NVTC - VRE	Enhancement Grant / Signage	3	90	15%	\$ 14
NVTC - VRE	Security Enhancements	3	90	15%	\$ 14
NVTC - VRE	3rd Party Construction Management	2	850	25%	\$ 213
NVTC - VRE	ADP Software	3	1,800	15%	\$ 270
NVTC - VRE	Positive Train Control	2	2,000	25%	\$ 500
NVTC - VRE	Construction of Rail Related Facilities	2	3,700	25%	\$ 925
NVTC - VRE	Debt Service for Rail Projects	2	6,577	25%	\$ 1,644
NVTC - VRE	Track Lease Payments	3	15,800	15%	\$ 2,370
PRTC	Purchase Misc Equipment	3	5	15%	\$ 1
PRTC	Purchase ADP Hardware	3	15	15%	\$ 2
PRTC	Engr/Design Bus Shelters 5307 (2014)	2	36	25%	\$ 9
PRTC	Purchase Surveillance / Security Equipment	3	36	15%	\$ 5
PRTC	Bus Rehab/Renovation of Admin Building	2	46	25%	\$ 12
PRTC	Purchase ADP Software	3	94	15%	\$ 14
PRTC	Rehabilitate/Rebuild Buses	1	116	45%	\$ 52
PRTC	Engr/Design Acquisition and Installation of Bus S	2	225	25%	\$ 56
PRTC	Debt Service for Rail Projects	2	278	25%	\$ 70
PRTC	Purchase Replacement Bus 30-ft	1	1,712	45%	\$ 770
PRTC	Purchase Replacement Bus Commuter/Suburban	1	2,356	45%	\$ 1,060
PRTC	Purchase Expansion Bus Commuter/Suburban	1	3,091	45%	\$ 1,391
Williamsburg Area Transit Auth	ADP Software	3	10	15%	\$ 2

Applicant	Item	Tier	Total Project Cost	Pro-posed State Match %	Proposed State Funds
Williamsburg Area Transit Auth	Bus 3rd Party Contract Audit	1	20	45%	\$ 9
Williamsburg Area Transit Auth	ADP Hardware	3	30	15%	\$ 5
Williamsburg Area Transit Auth	Purchase Passenger Shelters (Bus Shelters)	2	30	25%	\$ 8
Williamsburg Area Transit Auth	Engine Assembly, Spare Parts, ACM	3	59	15%	\$ 9
Williamsburg Area Transit Auth	Purchase Spare Parts, ACM Items	3	75	15%	\$ 11
Williamsburg Area Transit Auth	Purchase Support Vehicles	3	76	15%	\$ 11
Williamsburg Area Transit Auth	Purchase of Bike Racks, ITS or Misc. Equipmen	3	81	15%	\$ 12
Williamsburg Area Transit Auth	Lease of Bus Related Facilities	2	250	25%	\$ 63
Williamsburg Area Transit Auth	Purchase Replacement Bus < 30-ft	1	400	45%	\$ 180
Williamsburg Area Transit Auth	Bus Engineering & Design of Admin Building	2	600	25%	\$ 150
Williamsburg Area Transit Auth	Purchase Replacement Bus 35-ft	1	1,513	45%	\$ 681
			\$ 408,618		

**FY 2016  
Other Projects**

		Tier	Tier Description	Pro-posed State Match %	Total Proposed State Funds
		1	Rolling Stock	45%	\$ 44,849
		2	Infrastructure/Facilities	25%	\$ 52,861
		3	Other	15%	\$ 10,786
		<b>Total</b>			<b>\$ 108,496</b>
Applicant	Item	Tier	Total Project Cost	Pro-posed State Match %	Proposed State Funds
Alexandria Transit Company	Purchase Support Vehicles	3	56	15%	\$ 8
Alexandria Transit Company	Purchase Replacement Bus 35-ft	1	3,250	45%	\$ 1,463
Blacksburg Transit	Purchase of Bike Racks, ITS or Misc. Equipment	3	2	15%	\$ -
Blacksburg Transit	Purchase Radios	3	16	15%	\$ 2
Blacksburg Transit	Purchase Passenger Shelters (Bus Shelters)	2	39	25%	\$ 10
Blacksburg Transit	ADP Hardware	3	40	15%	\$ 6
Blacksburg Transit	Purchase ADP Hardware	3	50	15%	\$ 8
Blacksburg Transit	Purchase Replacement Vans	1	107	45%	\$ 48
Blacksburg Transit	Purchase Support Vehicles	3	136	15%	\$ 20
Blacksburg Transit	Purchase ADP Software	3	150	15%	\$ 23
Blacksburg Transit	Purchase Expansion Vans	1	220	45%	\$ 99
Blacksburg Transit	Purchase Spare Parts, ACM Items	3	250	15%	\$ 38
Blacksburg Transit	Purchase Shop Equipment	3	375	15%	\$ 56
Blacksburg Transit	Purchase Replacement Bus < 30-ft	1	496	45%	\$ 223
Blacksburg Transit	Purchase Expansion Bus 40-ft	1	784	45%	\$ 353
Blacksburg Transit	Regional Transit Facility-mini hubs	2	2,350	25%	\$ 588
Blacksburg Transit	Construction of Rail Related Facilities	2	8,000	25%	\$ 2,000
Charlottesville Area Transit	Purchase Misc Equipment	3	67	15%	\$ 10
Charlottesville Area Transit	Purchase Support Vehicles	3	70	15%	\$ 11
Charlottesville Area Transit	Purchase Replacement Bus < 30-ft	1	129	45%	\$ 58
City of Bristol Virginia	Purchase Replacement Bus < 30-ft	1	160	45%	\$ 72
City of Harrisonburg Dept. of Pul	Purchase Route Signage (Bus Stop Signs)	3	2	15%	\$ -
City of Harrisonburg Dept. of Pul	Purchase Bike Racks, ITS or Misc. Equipment	3	10	15%	\$ 2
City of Harrisonburg Dept. of Pul	Purchase Shop Equipment	3	15	15%	\$ 2
City of Harrisonburg Dept. of Pul	Purchase Passenger Shelters (Bus Shelters)	2	21	25%	\$ 5
City of Harrisonburg Dept. of Pul	Purchase Replacement Bus 35-ft	1	3,750	45%	\$ 1,688
City of Petersburg	Other Capital projects	3	300	15%	\$ 45
City of Petersburg	Purchase Replacement Bus 35-ft	1	380	45%	\$ 171
City of Radford	Purchase Route Signage (Bus Stop Signs)	3	5	15%	\$ 1
City of Radford	Purchase Spare Parts, ACM Items	3	50	15%	\$ 8
City of Radford	Purchase Shop Equipment	3	103	15%	\$ 15
City of Radford	Bus Engineering & Design of Admin/Maint Facilit	2	150	25%	\$ 38
City of Suffolk	Purchase Replacement Bus < 30-ft	1	146	45%	\$ 66
City of Winchester	Purchase ADP Hardware	3	3	15%	\$ -
City of Winchester	Purchase Shop Equipment	3	10	15%	\$ 2
City of Winchester	Purchase Passenger Shelters (Bus Shelters)	2	18	25%	\$ 5
City of Winchester	Purchase Expansion Bus < 30-ft	1	90	45%	\$ 41
City of Winchester	Purchase Replacement Bus < 30-ft	1	600	45%	\$ 270
Fredericksburg Regional Transit	Purchase Support Vehicles	3	60	15%	\$ 9
Fredericksburg Regional Transit	Purchase Expansion Bus 35-ft	1	1,440	45%	\$ 648
Greater Lynchburg Transit Com	Purchase Shop Equipment	3	50	15%	\$ 8
Greater Lynchburg Transit Com	Purchase Passenger Shelters (Bus Shelters)	2	57	25%	\$ 14
Greater Lynchburg Transit Com	Rehabilitate/Rebuild Buses	1	80	45%	\$ 36
Greater Lynchburg Transit Com	Purchase Replacement Bus < 30-ft	1	158	45%	\$ 71
Greater Lynchburg Transit Com	Purchase Support Vehicles	3	158	15%	\$ 24
Greater Lynchburg Transit Com	Purchase Spare Parts, ACM Items	3	190	15%	\$ 29
Greater Lynchburg Transit Com	Bus Construction Admin/Maint Facility	2	12,000	25%	\$ 3,000
Greater Richmond Transit Comp	Purchase Misc Equipment	3	10	15%	\$ 2
Greater Richmond Transit Comp	Purchase Shop Equipment	3	50	15%	\$ 8
Greater Richmond Transit Comp	ADP Hardware	3	120	15%	\$ 18
Greater Richmond Transit Comp	Purchase Surveillance / Security Equipment	3	133	15%	\$ 20
Greater Richmond Transit Comp	Transit enhancement program	3	133	15%	\$ 20
Greater Richmond Transit Comp	Debt Service for Bus Equipment or Facilities	2	150	25%	\$ 38
Greater Richmond Transit Comp	ADP Software	3	500	15%	\$ 75
Greater Richmond Transit Comp	Purchase Replacement Vans	1	1,311	45%	\$ 590
Greater Richmond Transit Comp	Purchase Replacement Bus 40-ft	1	2,483	45%	\$ 1,117
Greater Roanoke Transit Compa	ADP Software	3	20	15%	\$ 3
Greater Roanoke Transit Compa	ADP Hardware	3	90	15%	\$ 14
Greater Roanoke Transit Compa	Purchase Passenger Shelters (Bus Shelters)	2	100	25%	\$ 25
Greater Roanoke Transit Compa	Bus Rehab/Renovation of Maint Facility	2	2,500	25%	\$ 625
Greater Roanoke Transit Compa	Purchase Replacement Bus 35-ft	1	3,600	45%	\$ 1,620
Hampton Roads Transit	ADA Operating		-	0%	\$ -
Hampton Roads Transit	Preventive Maintenance/Capital Cost of Contract		-	0%	\$ -

Applicant	Item	Tier	Total Project Cost	Proposed State Match %	Proposed State Funds
Hampton Roads Transit	Purchase Spare Parts, ACM Items	3	87	15%	\$ 13
Hampton Roads Transit	Purchase Route Signage (Bus Stop Signs)	3	250	15%	\$ 38
Hampton Roads Transit	Purchase Replacement Vans	1	507	45%	\$ 228
Hampton Roads Transit	ADP Software	3	613	15%	\$ 92
Hampton Roads Transit	Debt Service for Bus Equipment or Facilities	1	2,079	45%	\$ 936
Hampton Roads Transit	Transit Bus Replacement	1	5,008	45%	\$ 2,254
Northern Virginia Transportation	Metro Matters Program	1	53	45%	\$ 24
Northern Virginia Transportation	WMATA Project Development	3	825	15%	\$ 124
Northern Virginia Transportation	WMATA Debt Service	3	11,668	15%	\$ 1,750
Northern Virginia Transportation	WMATA Capital Improvement Program-RR 44%	1	54,184	45%	\$ 24,383
Northern Virginia Transportation	WMATA Capital Improvement Program-IF 28%	2	34,480	25%	\$ 8,620
Northern Virginia Transportation	WMATA Capital Improvement Program-OTH 28%	3	34,480	15%	\$ 5,172
NVTC - Arlington County	Bus Stop & Shelter Program	2	214	25%	\$ 54
NVTC - Arlington County	Transit ITS & Security	3	630	15%	\$ 95
NVTC - Arlington County	Crystal City Interim Multimodal Center	2	710	25%	\$ 178
NVTC - Arlington County	ART Fleet Rehabilitation	1	1,047	45%	\$ 471
NVTC - Arlington County	Columbia Pike Super Stops	2	2,755	25%	\$ 689
NVTC - Arlington County	ART Fleet & Equipment Replacement & Expansion	1	4,011	45%	\$ 1,805
NVTC - Arlington County	ART House	2	4,623	25%	\$ 1,156
NVTC - Arlington County	Route 1 Corridor Streetcar	2	33,620	25%	\$ 8,405
NVTC - Arlington County	Columbia Pike Streetcar	2	56,853	25%	\$ 14,213
NVTC - City of Alexandria	Transit Corridor "C" Construction	2	1,200	25%	\$ 300
NVTC - City of Alexandria	Purchase Replacement Bus 35-ft	1	1,300	45%	\$ 585
NVTC - City of Alexandria	WMATA Infrastructure Renewal Program (IRP)	2	15,899	25%	\$ 3,975
NVTC - City of Fairfax	Purchase Support Vehicles	3	32	15%	\$ 5
NVTC - Fairfax County	Purchase Support Vehicles	3	100	15%	\$ 15
NVTC - Fairfax County	Purchase Shop Equipment	3	150	15%	\$ 23
NVTC - Fairfax County	Increased Lighting at P&R	3	200	15%	\$ 30
NVTC - Fairfax County	Purchase Spare Parts, ACM Items	3	450	15%	\$ 68
NVTC - Fairfax County	ADP Software	3	500	15%	\$ 75
NVTC - Fairfax County	Bus Construction Maint Facility	2	1,000	25%	\$ 250
NVTC - Fairfax County	Purchase Passenger Shelters (Bus Shelters)	2	1,000	25%	\$ 250
NVTC - Fairfax County	ADP Hardware	3	1,500	15%	\$ 225
NVTC - Fairfax County	Bus Engineering & Design of Maint Facility	2	5,800	25%	\$ 1,450
NVTC - VRE	Purchase Replacement Rail Cars		-	0%	\$ -
NVTC - VRE	Enhancement Grant / Signage	3	90	15%	\$ 14
NVTC - VRE	Security Enhancements	3	90	15%	\$ 14
NVTC - VRE	3rd Party Construction Management	2	850	25%	\$ 213
NVTC - VRE	Rehabilitate Rail Cars or Locomotives	1	2,500	45%	\$ 1,125
NVTC - VRE	Construction of Rail Related Facilities	2	4,320	25%	\$ 1,080
NVTC - VRE	Debt Service for Rail Projects	2	6,577	25%	\$ 1,644
NVTC - VRE	Track Lease Payments	3	16,432	15%	\$ 2,465
PRTC	Purchase Misc Equipment	3	4	15%	\$ 1
PRTC	Purchase ADP Hardware	3	10	15%	\$ 2
PRTC	Debt Service for Bus Equipment or Facilities	1	36	45%	\$ 16
PRTC	Engr/Design Bus Shelter (5307 1%)	2	36	25%	\$ 9
PRTC	Purchase Surveillance / Security Equipment	3	36	15%	\$ 5
PRTC	Purchase Security/surveillance Equipment (5307	3	41	15%	\$ 6
PRTC	Bus Rehab/Renovation of Admin Building	2	47	25%	\$ 12
PRTC	Purchase ADP Software	3	218	15%	\$ 33
PRTC	Engr/Design Acquisition and Installation of Bus S	2	225	25%	\$ 56
PRTC	Debt Service for Rail Projects	2	278	25%	\$ 70
PRTC	Purchase Replacement Bus Commuter/Suburban	1	1,819	45%	\$ 819
PRTC	Rehabilitate/Rebuild Buses	1	3,047	45%	\$ 1,371
PRTC	Construction of Bus Maintenance Facility	2	11,300	25%	\$ 2,825
Williamsburg Area Transit Autho	ADP Software	3	15	15%	\$ 2
Williamsburg Area Transit Autho	Bus 3rd Party Contract Audit	1	22	45%	\$ 10
Williamsburg Area Transit Autho	ADP Hardware	3	30	15%	\$ 5
Williamsburg Area Transit Autho	Engine Assembly, Spare Parts, ACM	3	60	15%	\$ 9
Williamsburg Area Transit Autho	Purchase Support Vehicles	3	120	15%	\$ 18
Williamsburg Area Transit Autho	Lease of Bus Related Facilities	2	255	25%	\$ 64
Williamsburg Area Transit Autho	Purchase Expansion Bus Trolley	1	990	45%	\$ 446
Williamsburg Area Transit Autho	Purchase Replacement Bus 40-ft	1	3,870	45%	\$ 1,742
Williamsburg Area Transit Autho	Bus Construction Admin/Maint Facility	2	4,000	25%	\$ 1,000

\$ 382,939

**FY 2017  
Other Projects**

		Tier	Tier Description	Pro-posed State Match %	Total Proposed State Funds
		1	Rolling Stock	45%	\$ 57,580
		2	Infrastructure/Facilities	25%	\$ 47,273
		3	Other	15%	\$ 11,100
		<b>Total</b>			<b>\$ 115,953</b>
Applicant	Item	Tier	Total Project Cost	Pro-posed State Match %	Proposed State Funds
Alexandria Transit Company	Purchase Expansion Bus 35-ft	1	3,250	45%	\$ 1,463
Alexandria Transit Company	Purchase Replacement Bus 35-ft	1	6,500	45%	\$ 2,925
Blacksburg Transit	Purchase Radios	3	1	15%	\$ -
Blacksburg Transit	Purchase Bike Racks, ITS or Misc. Equipment	3	2	15%	\$ -
Blacksburg Transit	Purchase Passenger Shelters (Bus Shelters)	2	41	25%	\$ 10
Blacksburg Transit	Purchase Support Vehicles	3	81	15%	\$ 12
Blacksburg Transit	Purchase ADP Hardware	3	124	15%	\$ 19
Blacksburg Transit	Purchase ADP Software	3	150	15%	\$ 23
Blacksburg Transit	Purchase Spare Parts, ACM Items	3	200	15%	\$ 30
Blacksburg Transit	Purchase Shop Equipment	3	225	15%	\$ 34
Blacksburg Transit	Purchase Replacement Bus < 30-ft	1	233	45%	\$ 105
Blacksburg Transit	Purchase Expansion Vans	1	448	45%	\$ 202
Blacksburg Transit	Purchase Expansion Bus 40-ft	1	807	45%	\$ 363
Blacksburg Transit	Regional Transit Facility-mini-hub	2	4,600	25%	\$ 1,150
Charlottesville Area Transit	Purchase Misc Equipment	3	70	15%	\$ 11
Charlottesville Area Transit	Purchase Support Vehicles	3	84	15%	\$ 13
Charlottesville Area Transit	Purchase Replacement Bus < 30-ft	1	136	45%	\$ 61
City of Bristol Virginia	Purchase Replacement Bus < 30-ft	1	80	45%	\$ 36
City of Harrisonburg Dept. of Pu	Purchase Route Signage (Bus Stop Signs)	3	2	15%	\$ -
City of Harrisonburg Dept. of Pu	Purchase Bike Racks, ITS or Misc. Equipment	3	10	15%	\$ 2
City of Harrisonburg Dept. of Pu	Purchase Shop Equipment	3	15	15%	\$ 2
City of Harrisonburg Dept. of Pu	Purchase Passenger Shelters (Bus Shelters)	2	21	25%	\$ 5
City of Harrisonburg Dept. of Pu	Purchase Expansion Bus 35-ft	1	1,875	45%	\$ 844
City of Petersburg	Support Vehicles	3	25	15%	\$ 4
City of Petersburg	Purchase Expansion Bus 35-ft	1	400	45%	\$ 180
City of Radford	Purchase Replacement Bus 30-ft	1	260	45%	\$ 117
City of Radford	Purchase Replacement Bus < 30-ft	1	770	45%	\$ 347
City of Suffolk	Purchase Passenger Shelters (Bus Shelters)	2	36	25%	\$ 9
City of Suffolk	Purchase Replacement Bus < 30-ft	1	146	45%	\$ 66
City of Winchester	Purchase Route Signage (Bus Stop Signs)	3	5	15%	\$ 1
City of Winchester	Purchase ADP Hardware	3	6	15%	\$ 1
City of Winchester	Purchase Passenger Shelters (Bus Shelters)	2	18	25%	\$ 5
City of Winchester	Purchase Support Vehicles	3	25	15%	\$ 4
Fredericksburg Regional Transi	Purchase Expansion Bus 35-ft	1	1,120	45%	\$ 504
Fredericksburg Regional Transi	Purchase Replacement Bus 30-ft	1	1,200	45%	\$ 540
Greater Lynchburg Transit Com	Shop Equipment	3	52	15%	\$ 8
Greater Lynchburg Transit Com	Purchase Support Vehicles	3	82	15%	\$ 12
Greater Lynchburg Transit Com	Rehabilitate/Rebuild Buses	1	82	45%	\$ 37
Greater Lynchburg Transit Com	Purchase Passenger Shelters (Bus Shelters)	2	176	25%	\$ 44
Greater Lynchburg Transit Com	Engine Assembly, Spare Parts, ACM	3	196	15%	\$ 29
Greater Lynchburg Transit Com	Purchase Expansion Bus < 30-ft	1	328	45%	\$ 148
Greater Lynchburg Transit Com	Purchase Replacement Bus < 30-ft	1	328	45%	\$ 148
Greater Lynchburg Transit Com	Bus Construction Admin Building	2	3,105	25%	\$ 776
Greater Lynchburg Transit Com	Purchase Expansion Bus 35-ft	1	6,569	45%	\$ 2,956
Greater Richmond Transit Com	Purchase Misc Equipment	3	10	15%	\$ 2
Greater Richmond Transit Com	Purchase Shop Equipment	3	50	15%	\$ 8
Greater Richmond Transit Com	ADP Hardware	3	120	15%	\$ 18
Greater Richmond Transit Com	Purchase Surveillance / Security Equipment	3	137	15%	\$ 21
Greater Richmond Transit Com	Transit enhancement program	3	137	15%	\$ 21
Greater Richmond Transit Com	Debt Service for Bus Equipment or Facilities	2	150	25%	\$ 38
Greater Richmond Transit Com	ADP Software	3	500	15%	\$ 75
Greater Richmond Transit Com	Purchase Replacement Vans	1	1,351	45%	\$ 608
Greater Richmond Transit Com	Purchase Replacement Bus 40-ft	1	2,557	45%	\$ 1,151
Greater Roanoke Transit Compa	Purchase Route Signage (Bus Stop Signs)	3	30	15%	\$ 5
Greater Roanoke Transit Compa	Purchase Shop Equipment	3	30	15%	\$ 5
Greater Roanoke Transit Compa	Purchase Passenger Shelters (Bus Shelters)	2	100	25%	\$ 25
Hampton Roads Transit	ADA Operating		-	0%	\$ -
Hampton Roads Transit	Preventive Maintenance/Capital Cost of Contract		-	0%	\$ -
Hampton Roads Transit	Purchase Surveillance / Security Equipment	3	129	15%	\$ 19
Hampton Roads Transit	Transfer Center Rehab (FTA ALI #11.34.01)	2	225	25%	\$ 56
Hampton Roads Transit	Purchase Spare Parts, ACM Items	3	495	15%	\$ 74
Hampton Roads Transit	ADP Software	3	551	15%	\$ 83
Hampton Roads Transit	Purchase Replacement Vans	1	762	45%	\$ 343
Hampton Roads Transit	Transit Bus Replacement	1	1,937	45%	\$ 872
Hampton Roads Transit	Debt Service for Bus Equipment or Facilities	1	2,077	45%	\$ 935
Northern Virginia Transportati	Metro Matters Program	1	53	45%	\$ 24

Applicant	Item	Tier	Total Project Cost	Pro-posed State Match %	Proposed State Funds
Northern Virginia Transportati	WMATA Project Development	3	825	15%	\$ 124
Northern Virginia Transportati	WMATA Debt Service	3	15,294	15%	\$ 2,294
Northern Virginia Transportati	WMATA Capital Improvement Program-RR 44%	1	56,178	45%	\$ 25,280
Northern Virginia Transportati	WMATA Capital Improvement Program-IF 28%	2	35,750	25%	\$ 8,938
Northern Virginia Transportati	WMATA Capital Improvement Program-OTH 28%	3	35,749	15%	\$ 5,362
NVTC - Arlington County	Transit ITS	3	130	15%	\$ 20
NVTC - Arlington County	Bus Stop & Shelter Program	2	219	25%	\$ 55
NVTC - Arlington County	ART Fleet Rehabilitation	1	1,102	45%	\$ 496
NVTC - Arlington County	ART House	2	3,130	25%	\$ 783
NVTC - Arlington County	Route 1 Corridor Streetcar	2	28,910	25%	\$ 7,228
NVTC - Arlington County	Columbia Pike Streetcar	2	51,774	25%	\$ 12,944
NVTC - City of Alexandria	Purchase Replacement Bus 35-ft	1	3,900	45%	\$ 1,755
NVTC - City of Fairfax	Purchase Replacement Bus 30-ft	1	2,100	45%	\$ 945
NVTC - Fairfax County	Construction of New Park & Ride (TDP Recommendation)		-	0%	\$ -
NVTC - Fairfax County	Purchase Shop Equipment	3	150	15%	\$ 23
NVTC - Fairfax County	Increased Lighting at P&R	3	200	15%	\$ 30
NVTC - Fairfax County	Purchase Spare Parts, ACM Items	3	450	15%	\$ 68
NVTC - Fairfax County	Purchase Passenger Shelters (Bus Shelters)	2	1,000	25%	\$ 250
NVTC - Fairfax County	Bus Construction Maint Facility	2	26,000	25%	\$ 6,500
NVTC - VRE	Enhancement Grant / Signage	3	90	15%	\$ 14
NVTC - VRE	Security Enhancements	3	90	15%	\$ 14
NVTC - VRE	3rd Party Construction Management	2	850	25%	\$ 213
NVTC - VRE	Construction of Rail Related Facilities	2	5,750	25%	\$ 1,438
NVTC - VRE	Rehabilitate Rail Cars or Locomotives	1	5,893	45%	\$ 2,652
NVTC - VRE	Debt Service for Rail Projects	2	6,577	25%	\$ 1,644
NVTC - VRE	Track Lease Payments	3	17,089	15%	\$ 2,563
PRTC	Purchase Misc Equipment	3	4	15%	\$ 1
PRTC	Engineering & Design Bus Shelters (5307 1%)	2	36	25%	\$ 9
PRTC	Purchase Surveillance / Security Equipment	3	36	15%	\$ 5
PRTC	Purchase Security/Surveillance Equipment( 5307 1%)	3	42	15%	\$ 6
PRTC	ADP Hardware	3	44	15%	\$ 7
PRTC	Bus Rehab/Renovation of Admin/Maint Facility	2	47	25%	\$ 12
PRTC	ADP Software	3	98	15%	\$ 15
PRTC	Engr/Design Acquisition and Installation of bus s	2	225	25%	\$ 56
PRTC	Debt Service for Rail Projects	2	278	25%	\$ 70
PRTC	Rehabilitate/Rebuild Buses	1	320	45%	\$ 144
PRTC	Debt Service for Bus Equipment or Facilities	1	1,667	45%	\$ 750
PRTC	Construction of Bus Maintenance Facility	2	11,300	25%	\$ 2,825
PRTC	Purchase Replacement Bus Commuter/Suburba	1	21,243	45%	\$ 9,559
Williamsburg Area Transit Auth	Bus 3rd Party Contract Audit	1	25	45%	\$ 11
Williamsburg Area Transit Auth	ADP Hardware	3	120	15%	\$ 18
Williamsburg Area Transit Auth	Lease Bus Maintenance Facility	2	260	25%	\$ 65
Williamsburg Area Transit Auth	Purchase Expansion Bus 35-ft	1	2,250	45%	\$ 1,013
Williamsburg Area Transit Auth	Bus Construction Maint Facility	2	2,500	25%	\$ 625
Williamsburg Area Transit Auth	Bus Construction Admin/Maint Facility	2	6,000	25%	\$ 1,500
			<u>\$ 390,980</u>		

**FY 2018  
Other Projects**

		Tier	Tier Description	Pro-posed State Match %	Total Proposed State Funds
		1	Rolling Stock	45%	\$ 45,983
		2	Infrastructure/Facilities	25%	\$ 30,666
		3	Other	15%	\$ 11,214
		<b>Total</b>			<b>\$ 87,863</b>
Applicant	Item	Tier	Total Project Cost	Pro-posed State Match %	Proposed State Funds
Alexandria Transit Company	Purchase Support Vehicles	3	56	15%	\$ 8
Alexandria Transit Company	Purchase Replacement Bus 35-ft	1	6,500	45%	\$ 2,925
Blacksburg Transit	Purchase Bike Racks, ITS or Misc. Equipment	3	2	15%	\$ -
Blacksburg Transit	Purchase Communication Systems	1	5	45%	\$ 2
Blacksburg Transit	Purchase Passenger Shelters (Bus Shelters)	2	29	25%	\$ 7
Blacksburg Transit	Purchase ADP Hardware	3	86	15%	\$ 13
Blacksburg Transit	Purchase Replacement Bus < 30-ft	1	114	45%	\$ 51
Blacksburg Transit	Purchase Expansion Vans	1	119	45%	\$ 54
Blacksburg Transit	Purchase Support Vehicles	3	147	15%	\$ 22
Blacksburg Transit	Purchase Misc Equipment	3	232	15%	\$ 35
Blacksburg Transit	Purchase Expansion Bus 40-ft	1	831	45%	\$ 374
Blacksburg Transit	Regional transit facility- mini-hub	2	2,500	25%	\$ 625
Blacksburg Transit	Purchase Expansion Bus Trolley	1	2,697	45%	\$ 1,214
Charlottesville Area Transit	Purchase Passenger Shelters (Bus Shelters)	2	74	25%	\$ 19
Charlottesville Area Transit	Purchase Support Vehicles	3	104	15%	\$ 16
Charlottesville Area Transit	Purchase Replacement Bus < 30-ft	1	752	45%	\$ 338
City of Bristol Virginia	Purchase Replacement Bus < 30-ft	1	80	45%	\$ 36
City of Harrisonburg Dept. of Pu	Purchase Route Signage (Bus Stop Signs)	3	2	15%	\$ -
City of Harrisonburg Dept. of Pu	Purchase Bike Racks, ITS or Misc. Equipment	3	10	15%	\$ 2
City of Harrisonburg Dept. of Pu	Shop Equipment	3	15	15%	\$ 2
City of Harrisonburg Dept. of Pu	Purchase Passenger Shelters (Bus Shelters)	2	21	25%	\$ 5
City of Harrisonburg Dept. of Pu	Purchase Expansion Bus 35-ft	1	1,875	45%	\$ 844
City of Petersburg	Other Capital Projects	3	200	15%	\$ 30
City of Petersburg	Purchase Replacement Bus 35-ft	1	400	45%	\$ 180
City of Radford	Purchase Support Vehicles	3	40	15%	\$ 6
City of Radford	Purchase Spare Parts, ACM Items	3	50	15%	\$ 8
City of Radford	Purchase Replacement Bus < 30-ft	1	216	45%	\$ 97
City of Suffolk	Purchase Expansion Bus < 30-ft	1	73	45%	\$ 33
City of Suffolk	Purchase Replacement Bus < 30-ft	1	146	45%	\$ 66
City of Winchester	Purchase Shop Equipment	3	10	15%	\$ 2
City of Winchester	Purchase Passenger Shelters (Bus Shelters)	2	18	25%	\$ 5
City of Winchester	Purchase Replacement Vans	1	60	45%	\$ 27
City of Winchester	Purchase Expansion Bus < 30-ft	1	240	45%	\$ 108
Fredericksburg Regional Transi	Purchase Support Vehicles	3	30	15%	\$ 5
Fredericksburg Regional Transi	Purchase Replacement Bus 30-ft	1	300	45%	\$ 135
Fredericksburg Regional Transi	Purchase Expansion Bus 30-ft	1	450	45%	\$ 203
Greater Lynchburg Transit Com	Purchase Shop Equipment	3	53	15%	\$ 8
Greater Lynchburg Transit Com	Purchase Support Vehicles	3	85	15%	\$ 13
Greater Lynchburg Transit Com	Rehabilitate/Rebuild Buses	1	85	45%	\$ 38
Greater Lynchburg Transit Com	Purchase Passenger Shelters (Bus Shelters)	2	180	25%	\$ 45
Greater Lynchburg Transit Com	Purchase Spare Parts, ACM Items	3	202	15%	\$ 30
Greater Lynchburg Transit Com	Purchase Expansion Bus < 30-ft	1	342	45%	\$ 154
Greater Lynchburg Transit Com	Purchase Replacement Bus < 30-ft	1	854	45%	\$ 384
Greater Lynchburg Transit Com	Purchase Expansion Bus 35-ft	1	5,978	45%	\$ 2,690
Greater Richmond Transit Com	Purchase Misc Equipment	3	10	15%	\$ 2
Greater Richmond Transit Com	Purchase Shop Equipment	3	50	15%	\$ 8
Greater Richmond Transit Com	ADP Hardware	3	120	15%	\$ 18
Greater Richmond Transit Com	Purchase Surveillance / Security Equipment	3	141	15%	\$ 21
Greater Richmond Transit Com	Transit enhancement program	3	141	15%	\$ 21
Greater Richmond Transit Com	Debt Service for Bus Equipment or Facilities	2	150	25%	\$ 38
Greater Richmond Transit Com	ADP Software	3	500	15%	\$ 75
Greater Richmond Transit Com	Purchase Replacement Vans	1	1,391	45%	\$ 626
Greater Richmond Transit Com	Purchase Replacement Bus 40-ft	1	2,634	45%	\$ 1,185
Greater Roanoke Transit Compa	Shop Equipment	3	20	15%	\$ 3
Greater Roanoke Transit Compa	Bus Rehab/Renovation of Admin Building	2	100	25%	\$ 25
Greater Roanoke Transit Compa	Bus Rehab/Renovation of Maint Facility	2	100	25%	\$ 25
Greater Roanoke Transit Compa	Purchase Passenger Shelters (Bus Shelters)	2	100	25%	\$ 25
Greater Roanoke Transit Compa	Bus Construction Maint Facility	2	2,500	25%	\$ 625
Hampton Roads Transit	ADA Operating		-	0%	\$ -
Hampton Roads Transit	Preventative Maintenance and Capital Cost of Contract		-	0%	\$ -
Hampton Roads Transit	Purchase Surveillance / Security Equipment	3	236	15%	\$ 35
Hampton Roads Transit	Transfer Center Rehab (FTA ALI #11.34.01)	2	236	25%	\$ 59
Hampton Roads Transit	Ferry Dock Refurbishments (FTA ALI #11.34.20)	3	930	15%	\$ 140
Hampton Roads Transit	Lease Buses	2	2,077	25%	\$ 519
Hampton Roads Transit	Purchase Replacement Vans	1	2,333	45%	\$ 1,050
Hampton Roads Transit	Transit Bus Replacement	1	5,163	45%	\$ 2,323



Applicant	Item	Tier	Total Project Cost	Pro-posed State Match %	Proposed State Funds
Northern Virginia Transportati	Metro Matters Program	1	53	45%	\$ 24
Northern Virginia Transportati	WMATA Project Development	3	825	15%	\$ 124
Northern Virginia Transportati	WMATA Debt Service	3	15,432	15%	\$ 2,315
Northern Virginia Transportati	WMATA Capital Improvement Program-RR 44%	1	56,178	45%	\$ 25,280
Northern Virginia Transportati	WMATA Capital Improvement Program-IF 28%	2	35,750	25%	\$ 8,938
Northern Virginia Transportati	WMATA Capital Improvement Program-OTH 28%	3	35,749	15%	\$ 5,362
NVTC - Arlington County	Transit ITS	3	130	15%	\$ 20
NVTC - Arlington County	Bus Stop and Shelter Program	2	224	25%	\$ 56
NVTC - Arlington County	ART House	2	360	25%	\$ 90
NVTC - Arlington County	ART Fleet Rehabilitation	1	1,159	45%	\$ 522
NVTC - Arlington County	Route 1 Corridor Streetcar	2	33,745	25%	\$ 8,436
NVTC - Fairfax County	Construction of New Park & Ride (TDP Recommendation)		-	0%	\$ -
NVTC - Fairfax County	Purchase Support Vehicles	3	100	15%	\$ 15
NVTC - Fairfax County	Purchase Shop Equipment	3	150	15%	\$ 23
NVTC - Fairfax County	Increased Lighting at P&R	3	200	15%	\$ 30
NVTC - Fairfax County	Purchase Spare Parts, ACM Items	3	450	15%	\$ 68
NVTC - Fairfax County	Purchase Passenger Shelters (Bus Shelters)	2	1,000	25%	\$ 250
NVTC - Fairfax County	Bus Construction Maint Facility	2	26,000	25%	\$ 6,500
NVTC - VRE	Enhancement Grant - Security	3	90	15%	\$ 14
NVTC - VRE	Enhancement Grant - Signage	3	90	15%	\$ 14
NVTC - VRE	3rd Party Construction Management	2	800	25%	\$ 200
NVTC - VRE	Rehabilitate Rail Cars or Locomotives	1	4,407	45%	\$ 1,983
NVTC - VRE	Debt Service for Rail Projects	2	6,577	25%	\$ 1,644
NVTC - VRE	Construction of Rail Related Facilities	2	9,276	25%	\$ 2,319
NVTC - VRE	Track Lease Payments	3	17,773	15%	\$ 2,666
PRTC	Debt Service for Rail Projects	2	3	25%	\$ 1
PRTC	Purchase Misc Equipment	3	5	15%	\$ 1
PRTC	Purchase ADP Software	3	22	15%	\$ 3
PRTC	Engineering & Design Bus Shelters 1% Enhance	2	36	25%	\$ 9
PRTC	Purchase Surveillance / Security Equipment	3	36	15%	\$ 5
PRTC	Bus Rehab/Renovation of Admin/Maint Facility	2	47	25%	\$ 12
PRTC	Purchase ADP Hardware	3	108	15%	\$ 16
PRTC	Rehabilitate/Rebuild Buses	1	127	45%	\$ 57
PRTC	Engr/Design Acquisition and Installation of Bus S	2	225	25%	\$ 56
PRTC	Debt Service for Rail Projects (0% Fed)	2	275	25%	\$ 69
PRTC	Debt Service for Bus Equipment or Facilities	1	963	45%	\$ 433
PRTC	Purchase Replacement Bus Commuter/Suburba	1	5,630	45%	\$ 2,534
Williamsburg Area Transit Auth	Bus 3rd Party Contract Audit	1	28	45%	\$ 13
Williamsburg Area Transit Auth	Lease Bus Admin Building	2	80	25%	\$ 20
Williamsburg Area Transit Auth	ADP Software	3	100	15%	\$ 15
Williamsburg Area Transit Auth	Lease of Bus Related Facilities	2	176	25%	\$ 44
			\$ 299,574		

**FY 2019  
Other Projects**

		Tier	Tier Description	Pro-posed State Match %	Total Proposed State Funds
		1	Rolling Stock	45%	\$ 31,409
		2	Infrastructure/Facilities	25%	\$ 21,276
		3	Other	15%	\$ 11,712
		<b>Total</b>			<b>\$ 64,397</b>
Applicant	Item	Tier	Total Project Cost	Pro-posed State Match %	Proposed State Funds
Alexandria Transit Company	Purchase Expansion Bus 35-ft	1	2,600	45%	\$ 1,170
Alexandria Transit Company	Purchase Replacement Bus 35-ft	1	4,550	45%	\$ 2,048
Blacksburg Transit	Purchase Bike Racks, ITS or Misc. Equipment	3	2	15%	\$ -
Blacksburg Transit	Purchase Communication Systems	1	18	45%	\$ 8
Blacksburg Transit	Purchase Passenger Shelters (Bus Shelters)	2	29	25%	\$ 7
Blacksburg Transit	Purchase ADP Hardware	3	87	15%	\$ 13
Blacksburg Transit	Purchase Support Vehicles	3	130	15%	\$ 20
Blacksburg Transit	Purchase Shop Equipment	3	239	15%	\$ 36
Blacksburg Transit	Purchase Replacement Bus < 30-ft	1	359	45%	\$ 162
Blacksburg Transit	Purchase Expansion Bus 40-ft	1	856	45%	\$ 385
Blacksburg Transit	Purchase Replacement Bus 40-ft	1	2,569	45%	\$ 1,156
Charlottesville Area Transit	Purchase Replacement Bus 35-ft	1	1,857	45%	\$ 836
City of Bristol Virginia	Purchase Replacement Bus < 30-ft	1	160	45%	\$ 72
City of Harrisonburg Dept. of Pu	Purchase of Bike Racks, ITS or Misc. Equipmen	3	10	15%	\$ 2
City of Harrisonburg Dept. of Pu	Purchase Shop Equipment	3	15	15%	\$ 2
City of Harrisonburg Dept. of Pu	Purchase Passenger Shelters (Bus Shelters)	2	21	25%	\$ 5
City of Harrisonburg Dept. of Pu	Purchase Expansion Bus 35-ft	1	850	45%	\$ 383
City of Petersburg	Bus Rehab/Renovation of Admin/Maint Facility	2	250	25%	\$ 63
City of Petersburg	Passenger Amenity Improvements	3	250	15%	\$ 38
City of Radford	Purchase Route Signage (Bus Stop Signs)	3	2	15%	\$ -
City of Radford	Bus Engineering & Design of Admin/Maint Facili	2	100	25%	\$ 25
City of Radford	Purchase Passenger Shelters (Bus Shelters)	2	150	25%	\$ 38
City of Radford	Purchase Expansion Bus 40-ft	1	1,050	45%	\$ 473
City of Suffolk	Purchase Replacement Bus < 30-ft	1	146	45%	\$ 66
City of Winchester	Purchase Passenger Shelters (Bus Shelters)	2	18	25%	\$ 5
City of Winchester	Purchase Replacement Bus < 30-ft	1	600	45%	\$ 270
Fredericksburg Regional Transi	Support Vehicles	3	30	15%	\$ 5
Fredericksburg Regional Transi	Purchase Replacement Bus 30-ft	1	600	45%	\$ 270
Greater Lynchburg Transit Com	Purchase Shop Equipment	3	55	15%	\$ 8
Greater Lynchburg Transit Com	Purchase Passenger Shelters (Bus Shelters)	2	62	25%	\$ 16
Greater Lynchburg Transit Com	Rehabilitate/Rebuild Buses	1	88	45%	\$ 40
Greater Lynchburg Transit Com	Purchase Support Vehicles	3	89	15%	\$ 13
Greater Lynchburg Transit Com	Purchase Expansion Bus < 30-ft	1	178	45%	\$ 80
Greater Lynchburg Transit Com	Purchase Spare Parts, ACM Items	3	258	15%	\$ 39
Greater Lynchburg Transit Com	Purchase Replacement Bus < 30-ft	1	1,243	45%	\$ 559
Greater Lynchburg Transit Com	Purchase Replacement Bus 35-ft	1	7,105	45%	\$ 3,197
Greater Richmond Transit Com	Purchase Misc Equipment	3	10	15%	\$ 2
Greater Richmond Transit Com	Purchase Shop Equipment	3	50	15%	\$ 8
Greater Richmond Transit Com	ADP Hardware	3	120	15%	\$ 18
Greater Richmond Transit Com	Purchase Surveillance / Security Equipment	3	145	15%	\$ 22
Greater Richmond Transit Com	Transit Enhancement Program	3	145	15%	\$ 22
Greater Richmond Transit Com	Debt Service for Bus Equipment or Facilities	2	150	25%	\$ 38
Greater Richmond Transit Com	ADP Software	3	500	15%	\$ 75
Greater Richmond Transit Com	Purchase Replacement Vans	1	1,433	45%	\$ 645
Greater Richmond Transit Com	Purchase Replacement Bus 40-ft	1	2,713	45%	\$ 1,221
Greater Roanoke Transit Compa	Shop Equipment	3	20	15%	\$ 3
Greater Roanoke Transit Compa	Support Vehicles	3	60	15%	\$ 9
Greater Roanoke Transit Compa	Purchase Passenger Shelters (Bus Shelters)	2	100	25%	\$ 25
Greater Roanoke Transit Compa	Bus Construction Maint Facility	2	2,500	25%	\$ 625
Hampton Roads Transit	ADA Operating		-	0%	\$ -
Hampton Roads Transit	Preventative Maintenance and Capital Cost of Contract		-	0%	\$ -
Hampton Roads Transit	Transfer Center Rehab (FTA ALI #11.34.01)	2	247	25%	\$ 62
Hampton Roads Transit	Purchase Surveillance / Security Equipment	3	3,153	15%	\$ 473
Hampton Roads Transit	Transit Bus Replacement	1	8,440	45%	\$ 3,798
Northern Virginia Transportatio	Metro Matters Program	1	53	45%	\$ 24
Northern Virginia Transportatio	WMATA Project Development	3	825	15%	\$ 124
Northern Virginia Transportatio	WMATA Debt Service	3	15,512	15%	\$ 2,327
Northern Virginia Transportatio	WMATA Capital Improvement Program-RR 44%	1	56,165	0%	\$ -
Northern Virginia Transportatio	WMATA Capital Improvement Program-IF 28%	2	35,742	25%	\$ 8,936
Northern Virginia Transportatio	WMATA Capital Improvement Program-OTH 28%	3	35,742	15%	\$ 5,361
NVTC - Arlington County	Transit ITS	3	130	15%	\$ 20
NVTC - Arlington County	Bus Stop and Shelter Program	2	229	25%	\$ 57
NVTC - Arlington County	ART Fleet Rehabilitation	1	1,220	45%	\$ 549
NVTC - Arlington County	ART Fleet & Equipment Replacement and Expar	1	7,671	45%	\$ 3,452
NVTC - Arlington County	Route 1 Corridor Streetcar	2	28,230	25%	\$ 7,058
NVTC - Fairfax County	Construction of New Park & Ride (TDP Recommendation)		-	0%	\$ -

Applicant	Item	Tier	Total Project Cost	Pro-posed State Match %	Proposed State Funds
NVTC - Fairfax County	Purchase Shop Equipment	3	150	15%	\$ 23
NVTC - Fairfax County	Increased Lighting at P&R	3	200	15%	\$ 30
NVTC - Fairfax County	3rd Party Project Management	3	400	15%	\$ 60
NVTC - Fairfax County	Purchase Spare Parts, ACM Items	3	450	15%	\$ 68
NVTC - Fairfax County	Purchase Replacement Bus 40-ft	1	12,480	45%	\$ 5,616
NVTC - VRE	Enhancement Grant - Security	3	90	15%	\$ 14
NVTC - VRE	Enhancement Grant - Signage	3	90	15%	\$ 14
NVTC - VRE	3rd Party Construction Management	2	800	25%	\$ 200
NVTC - VRE	Debt Service for Rail Projects	2	6,577	25%	\$ 1,644
NVTC - VRE	Construction of Rail Related Facilities	2	8,893	25%	\$ 2,223
NVTC - VRE	Track Lease Payments	3	18,484	15%	\$ 2,773
PRTC	Purchase Misc Equipment	3	6	15%	\$ 1
PRTC	Engineering & Design Bus Shelters 1% Enhance	2	36	25%	\$ 9
PRTC	Purchase Surveillance / Security Equipment	3	36	15%	\$ 5
PRTC	Bus Rehab/Renovation of Admin/Maint Facility	2	48	25%	\$ 12
PRTC	Purchase ADP Software	3	103	15%	\$ 15
PRTC	Purchase ADP Hardware	3	117	15%	\$ 18
PRTC	Engr/Design Acquisition and Installation of Bus S	2	225	25%	\$ 56
PRTC	Debt Service for Rail Projects	2	278	25%	\$ 70
PRTC	Purchase Replacement Bus 30-ft	1	482	45%	\$ 217
PRTC	Debt Service for Bus Equipment or Facilities	1	1,054	45%	\$ 474
PRTC	Purchase Replacement Bus Commuter/Suburba	1	3,314	45%	\$ 1,491
PRTC	Rehabilitate/Rebuild Buses	1	4,445	45%	\$ 2,000
Williamsburg Area Transit Auth	ADP Software	3	20	15%	\$ 3
Williamsburg Area Transit Auth	Bus Shelter Rehab	2	30	25%	\$ 8
Williamsburg Area Transit Auth	ADP Hardware	3	50	15%	\$ 8
Williamsburg Area Transit Auth	Bus 3rd Party Contract Audit	1	50	45%	\$ 23
Williamsburg Area Transit Auth	Engine Assembly, Spare Parts, ACM	3	75	15%	\$ 11
Williamsburg Area Transit Auth	Lease Bus Admin Building	2	84	25%	\$ 21
Williamsburg Area Transit Auth	Support Vehicles	3	96	15%	\$ 14
Williamsburg Area Transit Auth	Purchase of Bike Racks, ITS or Misc. Equipmen	3	100	15%	\$ 15
Williamsburg Area Transit Auth	Purchase Passenger Shelters (Bus Shelters)	2	102	25%	\$ 26
Williamsburg Area Transit Auth	Lease of Bus Related Facilities	2	186	25%	\$ 47
Williamsburg Area Transit Auth	Purchase Replacement Bus 35-ft	1	1,608	45%	\$ 724
			<u>\$ 289,090</u>		