Summary of Capital Grants by Applicant ($000)

		2015			2016			2017			2018			2019			2015-2019 Total		
	Proposed State Match %	**Total**	**Non-Federal**		**Total**	**Non-Federal**		**Total**	**Non-Federal**		**Total**	**Non-Federal**		**Total**	**Non-Federal**				
	Tier 1 - Rolling Stock	64%	75%		64%	75%		64%	75%		64%	75%		64%	75%				
	Tier 2 - Infrastructure/Facilities	33%	50%		33%	50%		33%	50%		33%	50%		33%	50%				
	Tier 3 - Other	17%	25%		17%	25%		17%	25%		17%	25%		17%	25%				
	Proposed State Funding $	**2015**			**2016**			**2017**			**2018**			**2019**			**2015-2019 Total**		
		Total	**Non-Federal**	**Variance**	**Total**	**Non-Federal**	**Variance**	**Total**	**Non-Federal**	**Variance**	**Total**	**Non-Federal**	**Variance**	**Total**	**Non-Federal**	**Variance**	**Total**	**Non-Federal**	**Variance**
	Tier 1 - Rolling Stock	$ 49,194	$ 49,165	$ (29)	$ 34,590	$ 32,463	$ (2,128)	$ 51,137	$ 48,672	$ (2,465)	$ 32,011	$ 29,239	$ (2,772)	$ 48,219	$ 48,155	$ (63)	**$ 215,150**	**$ 207,693**	**$ (7,458)**
	Tier 2 - Infrastructure/Facilities	$ 63,834	$ 71,833	$ 7,999	$ 62,754	$ 70,058	$ 7,304	$ 57,225	$ 63,679	$ 6,453	$ 36,221	$ 40,621	$ 4,400	$ 24,663	$ 23,753	$ (911)	**$ 244,698**	**$ 269,944**	**$ 25,246**
	Tier 3 - Other	$ 13,125	$ 9,413	$ (3,712)	$ 12,001	$ 8,579	$ (3,422)	$ 12,359	$ 8,939	$ (3,420)	$ 12,488	$ 9,037	$ (3,450)	$ 13,024	$ 9,283	$ (3,742)	**$ 62,997**	**$ 45,251**	**$ (17,746)**
	Total	**$ 126,152**	**$ 130,411**	**$ 4,258**	**$ 109,345**	**$ 111,100**	**$ 1,755**	**$ 120,721**	**$ 121,289**	**$ 568**	**$ 80,720**	**$ 78,897**	**$ (1,822)**	**$ 85,906**	**$ 81,190**	**$ (4,716)**	**$ 522,845**	**$ 522,887**	**$ 43**
District	**Applicant**	**Total**	**Non-Federal**	**Variance**	**Total**	**Non-Federal**	**Variance**	**Total**	**Non-Federal**	**Variance**	**Total**	**Non-Federal**	**Variance**	**Total**	**Non-Federal**	**Variance**	**Total**	**Non-Federal**	**Variance**
Northern Virginia	Alexandria Transit Company	$ 2,931	$ 3,441	$ 509	$ 2,090	$ 2,452	$ 362	$ 6,240	$ 7,313	$ 1,073	$ 4,170	$ 4,889	$ 719	$ 4,576	$ 5,363	$ 787	**$ 20,006**	**$ 23,456**	**$ 3,450**
Salem	Blacksburg Transit	$ 2,740	$ 1,846	$ (894)	$ 2,081	$ 1,331	$ (751)	$ 1,106	$ 727	$ (379)	$ 1,081	$ 841	$ (240)	$ 687	$ 597	$ (90)	**$ 7,694**	**$ 5,341**	**$ (2,354)**
Culpeper	Charlottesville Area Transit	$ 50	$ 40	$ (10)	$ 42	$ 26	$ (16)	$ 46	$ 28	$ (18)	$ 149	$ 125	$ (24)	$ 297	$ 278	$ (18)	**$ 584**	**$ 498**	**$ (86)**
Bristol	City of Bristol Virginia	$ 12	$ 11	$ (1)	$ 26	$ 24	$ (2)	$ 13	$ 12	$ (1)	$ 13	$ 12	$ (1)	$ 26	$ 24	$ (2)	**$ 89**	**$ 83**	**$ (6)**
Staunton	City of Harrisonburg Dept. of Publ	$ 245	$ 227	$ (19)	$ 607	$ 566	$ (41)	$ 307	$ 285	$ (23)	$ 307	$ 285	$ (23)	$ 143	$ 131	$ (12)	**$ 1,610**	**$ 1,492**	**$ (118)**
Richmond	City of Petersburg	$ 174	$ 130	$ (43)	$ 109	$ 72	$ (37)	$ 68	$ 61	$ (7)	$ 96	$ 70	$ (26)	$ 80	$ 38	$ (43)	**$ 526**	**$ 371**	**$ (155)**
Salem	City of Radford	$ 114	$ 72	$ (42)	$ 75	$ 46	$ (29)	$ 165	$ 155	$ (10)	$ 49	$ 40	$ (9)	$ 566	$ 457	$ (109)	**$ 969**	**$ 768**	**$ (201)**
Hampton Roads	City of Suffolk	$ 105	$ 128	$ 22	$ 93	$ 110	$ 16	$ 105	$ 128	$ 22	$ 140	$ 164	$ 24	$ 93	$ 110	$ 16	**$ 538**	**$ 638**	**$ 101**
Staunton	City of Winchester	$ 32	$ 29	$ (3)	$ 116	$ 106	$ (10)	$ 9	$ 4	$ (5)	$ 53	$ 48	$ (5)	$ 99	$ 92	$ (7)	**$ 309**	**$ 279**	**$ (30)**
Fredericksburg	Fredericksburg Regional Transit	$ 122	$ 113	$ (9)	$ 240	$ 219	$ (21)	$ 371	$ 348	$ (23)	$ 125	$ 114	$ (11)	$ 101	$ 92	$ (9)	**$ 958**	**$ 886**	**$ (73)**
Lynchburg	Greater Lynchburg Transit Compa	$ 1,536	$ 997	$ (539)	$ 2,031	$ 1,262	$ (770)	$ 1,746	$ 1,441	$ (306)	$ 1,245	$ 1,124	$ (121)	$ 1,454	$ 1,319	$ (135)	**$ 8,012**	**$ 6,143**	**$ (1,869)**
Richmond	Greater Richmond Transit Compa	$ 820	$ 632	$ (188)	$ 783	$ 632	$ (152)	$ 801	$ 648	$ (152)	$ 822	$ 667	$ (155)	$ 843	$ 686	$ (157)	**$ 4,069**	**$ 3,265**	**$ (804)**
Salem	Greater Roanoke Transit Compar	$ 243	$ 200	$ (44)	$ 1,010	$ 806	$ (204)	$ 26	$ 13	$ (13)	$ 451	$ 281	$ (170)	$ 429	$ 264	$ (165)	**$ 2,158**	**$ 1,563**	**$ (595)**
Hampton Roads	Hampton Roads Transit	$ 1,702	$ 1,369	$ (334)	$ 1,367	$ 1,187	$ (180)	$ 987	$ 797	$ (190)	$ 1,756	$ 1,414	$ (342)	$ 1,894	$ 1,448	$ (446)	**$ 7,707**	**$ 6,215**	**$ (1,492)**
Northern Virginia	Northern Virginia Transportation C	$ 43,003	$ 33,369	$ (9,634)	$ 39,652	$ 30,680	$ (8,972)	$ 40,969	$ 31,765	$ (9,204)	$ 40,992	$ 31,800	$ (9,192)	$ 40,992	$ 31,806	$ (9,185)	**$ 205,607**	**$ 159,420**	**$ (46,187)**
Northern Virginia	NVTC - Arlington County	$ 23,689	$ 26,591	$ 2,902	$ 35,937	$ 44,211	$ 8,274	$ 28,458	$ 34,874	$ 6,416	$ 12,092	$ 18,066	$ 5,974	$ 15,104	$ 20,930	$ 5,826	**$ 115,281**	**$ 144,672**	**$ 29,392**
Northern Virginia	NVTC - City of Alexandria	$ 15,810	$ 21,857	$ 6,046	$ 6,475	$ 9,525	$ 3,050	$ 2,496	$ 2,925	$ 429	$ -	$ -	$ -	$ -	$ -	$ -	**$ 24,781**	**$ 34,306**	**$ 9,525**
Northern Virginia	NVTC - City of Fairfax	$ 41	$ 60	$ 19	$ 5	$ 8	$ 3	$ 1,344	$ 1,575	$ 231	$ -	$ -	$ -	$ -	$ -	$ -	**$ 1,390**	**$ 1,643**	**$ 253**
Northern Virginia	NVTC - Fairfax County	$ 22,467	$ 30,940	$ 8,472	$ 3,067	$ 4,625	$ 1,558	$ 9,046	$ 13,700	$ 4,654	$ 9,063	$ 13,725	$ 4,662	$ 8,191	$ 9,660	$ 1,469	**$ 51,834**	**$ 72,650**	**$ 20,815**
Northern Virginia	NVTC - VRE	$ 4,945	$ 2,202	$ (2,743)	$ 4,937	$ 2,380	$ (2,557)	$ 5,814	$ 3,065	$ (2,749)	$ 6,241	$ 3,224	$ (3,018)	$ 5,590	$ 2,560	$ (3,029)	**$ 27,527**	**$ 13,431**	**$ (14,096)**
Northern Virginia	PRTC	$ 4,868	$ 5,765	$ 897	$ 7,105	$ 9,667	$ 2,562	$ 18,820	$ 20,205	$ 1,385	$ 1,814	$ 1,975	$ 161	$ 4,358	$ 5,031	$ 673	**$ 36,964**	**$ 42,642**	**$ 5,677**
Hampton Roads	Williamsburg Area Transit Authori	$ 503	$ 395	$ (108)	$ 1,498	$ 1,169	$ (329)	$ 1,785	$ 1,223	$ (562)	$ 62	$ 35	$ (27)	$ 384	$ 306	$ (78)	**$ 4,231**	**$ 3,128**	**$ (1,103)**
Subtotal - WMATA Members*		***$ 107,942***	***$ 116,257***	***$ 8,315***	***$ 87,225***	***$ 91,500***	***$ 4,275***	***$ 88,553***	***$ 92,152***	***$ 3,599***	***$ 66,317***	***$ 68,480***	***$ 2,163***	***$ 68,863***	***$ 67,759***	***$ (1,103)***	***$ 418,899***	***$ 436,147***	***$ 17,248***
TOTAL		**$ 126,152**	**$ 130,411**	**$ 4,258**	**$ 109,345**	**$ 111,100**	**$ 1,755**	**$ 120,721**	**$ 121,289**	**$ 568**	**$ 80,720**	**$ 78,897**	**$ (1,822)**	**$ 85,906**	**$ 81,190**	**$ (4,716)**	**$ 522,845**	**$ 522,887**	**$ 43**

*WMATA Members include Alexandria Transit Company, Northern Virginia Transportation Commission, Arlington County, City of Alexandria, City of Fairfax, and Fairfax County

Summary of Capital Grants by District ($000)

District	Total	Non-Federal	Variance	Total	Non-Federal	Variance	Total	Non-Federal	Variance	Total	Non-Federal	Variance	Total	Non-Federal	Variance	Total	Non-Federal	Variance
Bristol	$ 12	$ 11	$ (1)	$ 26	$ 24	$ (2)	$ 13	$ 12	$ (1)	$ 13	$ 12	$ (1)	$ 26	$ 24	$ (2)	**$ 89**	**$ 83**	**$ (6)**
Culpeper	$ 50	$ 40	$ (10)	$ 42	$ 26	$ (16)	$ 46	$ 28	$ (18)	$ 149	$ 125	$ (24)	$ 297	$ 278	$ (18)	**$ 584**	**$ 498**	**$ (86)**
Fredericksburg	$ 122	$ 113	$ (9)	$ 240	$ 219	$ (21)	$ 371	$ 348	$ (23)	$ 125	$ 114	$ (11)	$ 101	$ 92	$ (9)	**$ 958**	**$ 886**	**$ (73)**
Hampton Roads	$ 2,311	$ 1,891	$ (420)	$ 2,958	$ 2,465	$ (493)	$ 2,877	$ 2,148	$ (730)	$ 1,958	$ 1,614	$ (344)	$ 2,372	$ 1,864	$ (508)	**$ 12,476**	**$ 9,981**	**$ (2,495)**
Lynchburg	$ 1,536	$ 997	$ (539)	$ 2,031	$ 1,262	$ (770)	$ 1,746	$ 1,441	$ (306)	$ 1,245	$ 1,124	$ (121)	$ 1,454	$ 1,319	$ (135)	**$ 8,012**	**$ 6,143**	**$ (1,869)**
Northern Virginia	$ 117,754	$ 124,223	$ 6,469	$ 99,266	$ 103,546	$ 4,280	$ 113,187	$ 115,421	$ 2,234	$ 74,372	$ 73,678	$ (694)	$ 78,810	$ 75,350	$ (3,460)	**$ 483,390**	**$ 492,219**	**$ 8,829**
Richmond	$ 994	$ 763	$ (231)	$ 892	$ 704	$ (188)	$ 869	$ 710	$ (159)	$ 918	$ 737	$ (181)	$ 923	$ 724	$ (200)	**$ 4,595**	**$ 3,636**	**$ (959)**
Salem	$ 3,097	$ 2,117	$ (980)	$ 3,166	$ 2,182	$ (984)	$ 1,296	$ 894	$ (402)	$ 1,581	$ 1,162	$ (419)	$ 1,681	$ 1,317	$ (364)	**$ 10,822**	**$ 7,672**	**$ (3,150)**
Staunton	$ 277	$ 256	$ (22)	$ 723	$ 672	$ (51)	$ 316	$ 288	$ (28)	$ 360	$ 332	$ (28)	$ 242	$ 223	$ (20)	**$ 1,919**	**$ 1,771**	**$ (148)**
TOTAL	**$ 126,152**	**$ 130,411**	**$ 4,258**	**$ 109,345**	**$ 111,100**	**$ 1,755**	**$ 120,721**	**$ 121,289**	**$ 568**	**$ 80,720**	**$ 78,897**	**$ (1,822)**	**$ 85,906**	**$ 81,190**	**$ (4,716)**	**$ 522,845**	**$ 522,887**	**$ 43**

Virginia Department of Rail and Public Transportation

FY 2015 - FY 2019 Summary of Estimated Sources and Uses of Commonwealth Capital Funding
For TSDAC Discussion
Thousands of Year-of-Expenditure Dollars

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Total
Revenues						
Mass Transit Trust Fund	$ 68,417	$ 55,137	$ 57,159	$ 58,795	$ 60,481	**$ 299,989**
Capital Bonds	60,000	60,000	60,000	60,000	33,263	**273,263**
Total Sources	**$ 128,417**	**$ 115,137**	**$ 117,159**	**$ 118,795**	**$ 93,744**	**$ 573,252**
Estimated Allocations - Total Project Cost Method						
Non 5311 Recipients	$ 126,152	$ 109,345	$ 120,721	$ 80,720	$ 85,906	**$ 522,845**
5311 Recipients	1,086	1,530	924	1,720	1,118	**6,378**
Total Uses	**$ 127,238**	**$ 110,875**	**$ 121,645**	**$ 82,440**	**$ 87,024**	**$ 529,223**
Surplus / (Deficit)	**$ 1,179**	**$ 4,262**	**$ (4,486)**	**$ 36,355**	**$ 6,720**	**$ 44,029**

Estimated Allocations - Non-Federal Share Method						
Non 5311 Recipients	$ 130,411	$ 111,100	$ 121,289	$ 78,897	$ 81,190	**$ 522,887**
5311 Recipients	1,086	1,530	924	1,720	1,118	**6,378**
Total Uses	**$ 131,497**	**$ 112,630**	**$ 122,213**	**$ 80,617**	**$ 82,308**	**$ 529,265**
Surplus / (Deficit)	**$ (3,080)**	**$ 2,507**	**$ (5,054)**	**$ 38,178**	**$ 11,436**	**$ 43,987**

FY 2015
Other Projects
($000)

Tier	Tier Description		Total Project Cost Method: Proposed State Match %	Total Project Cost Method: Total Proposed State Funds		Non-Federal Cost Method: Proposed State Match %	Non-Federal Cost Method: Total Proposed State Funds		Variance
1	Rolling Stock		64%	$ 49,194		75%	$ 49,165		$ (29)
2	Infrastructure/Facilities		33%	$ 63,834		50%	$ 71,833		$ 7,999
3	Other		17%	$ 13,125		25%	$ 9,413		$ (3,712)
Total				**$ 126,152**			**$ 130,411**		**$ 4,258**

District	Applicant	Item	Federal Funding	Assumed Federal Funding Type	Tier	Total Project Cost	Non-Federal Cost	Proposed State Match %	Proposed State Funds	Effective State Match	Proposed State Match %	Proposed State Funds	Effective State Match	Variance
Northern Virginia	**Alexandria Transit Company**	Purchase Support Vehicles	-		3	112	112	17%	$ 19	17%	25%	$ 28	25%	$ 9
Northern Virginia	**Alexandria Transit Company**	Purchase Replacement Bus 35-ft	-		1	4,550	4,550	64%	$ 2,912	64%	75%	$ 3,413	75%	$ 501
Salem	**Blacksburg Transit**	Dynamic Bus Routing & Scheduling Study	-			-	-	0%	$ -	0%	0%	$ -	0%	$ -
Salem	**Blacksburg Transit**	Purchase Bike Racks, ITS or Misc. Equipment	6	Flexible STP	3	8	2	17%	$ 1	17%	25%	$ 1	6%	$ (1)
Salem	**Blacksburg Transit**	Purchase Radios	19	Flexible STP	3	24	5	17%	$ 4	17%	25%	$ 1	5%	$ (3)
Salem	**Blacksburg Transit**	Purchase Passenger Shelters (Bus Shelters)	30	Flexible STP	2	38	8	33%	$ 6	17%	50%	$ 4	11%	$ (2)
Salem	**Blacksburg Transit**	Purchase ADP Hardware	79	Flexible STP	3	99	20	17%	$ 16	16%	25%	$ 5	5%	$ (11)
Salem	**Blacksburg Transit**	Purchase Expansion Vans	87	Flexible STP	1	109	22	64%	$ 18	16%	75%	$ 17	15%	$ (1)
Salem	**Blacksburg Transit**	Purchase ADP Software	120	Flexible STP	3	150	30	17%	$ 24	16%	25%	$ 8	5%	$ (17)
Salem	**Blacksburg Transit**	Purchase Support Vehicles	138	Flexible STP	3	173	35	17%	$ 28	16%	25%	$ 9	5%	$ (19)
Salem	**Blacksburg Transit**	Purchase Shop Equipment	174	Flexible STP	3	218	44	17%	$ 35	16%	25%	$ 11	5%	$ (24)
Salem	**Blacksburg Transit**	Purchase Replacement Vans	770	Flexible STP	1	963	193	64%	$ 154	16%	75%	$ 145	15%	$ (10)
Salem	**Blacksburg Transit**	Regional transit facilities-mini hubs	840	Flexible STP	2	1,050	210	33%	$ 168	16%	50%	$ 105	10%	$ (63)
Salem	**Blacksburg Transit**	Purchase Expansion Bus 40-ft	1,826	Flexible STP	1	2,282	456	64%	$ 365	16%	75%	$ 342	15%	$ (23)
Salem	**Blacksburg Transit**	Construction of Rail Related Facilities	9,600	Flexible STP	2	12,000	2,400	33%	$ 1,920	16%	50%	$ 1,200	10%	$ (720)
Culpeper	**Charlottesville Area Transit**	Purchase Misc Equipment	51	Flexible STP	3	64	13	17%	$ 10	16%	25%	$ 3	5%	$ (7)
Culpeper	**Charlottesville Area Transit**	Purchase Replacement Bus < 30-ft	198	Flexible STP	1	247	49	64%	$ 39	16%	75%	$ 37	15%	$ (2)
Bristol	**City of Bristol Virginia**	Purchase Replacement Bus < 30-ft	60	Flexible STP	1	75	15	64%	$ 12	16%	75%	$ 11	15%	$ (1)
Staunton	**City of Harrisonburg Dept. of Pu**	Purchase Route Signage (Bus Stop Signs)	2	Flexible STP	3	2	-	17%	$ (0)	-4%	25%	$ -	0%	$ 0
Staunton	**City of Harrisonburg Dept. of Pu**	Purchase of Bike Racks, ITS or Misc. Equipme	8	Flexible STP	3	10	2	17%	$ 2	16%	25%	$ 1	5%	$ (1)
Staunton	**City of Harrisonburg Dept. of Pu**	Shop Equipment	12	Flexible STP	3	15	3	17%	$ 2	16%	25%	$ 1	5%	$ (2)
Staunton	**City of Harrisonburg Dept. of Pu**	Purchase Passenger Shelters (Bus Shelters)	17	Flexible STP	2	21	4	33%	$ 3	15%	50%	$ 2	10%	$ (1)
Staunton	**City of Harrisonburg Dept. of Pu**	Purchase Replacement Bus < 30-ft	192	Flexible STP	1	240	48	64%	$ 38	16%	75%	$ 36	15%	$ (2)
Staunton	**City of Harrisonburg Dept. of Pu**	Purchase Replacement Bus 35-ft	1,000	Flexible STP	1	1,250	250	64%	$ 200	16%	75%	$ 188	15%	$ (13)
Richmond	**City of Petersburg**	Purchase Support Vehicles	20	Other	3	25	5	17%	$ 4	16%	25%	$ 1	5%	$ (3)
Richmond	**City of Petersburg**	Other capital projects	240	Other	3	300	60	17%	$ 48	16%	25%	$ 15	5%	$ (33)
Richmond	**City of Petersburg**	Purchase Expansion Bus 35-ft	304	Other	1	380	76	64%	$ 61	16%	75%	$ 57	15%	$ (4)
Richmond	**City of Petersburg**	Purchase Replacement Bus 35-ft	304	Other	1	380	76	64%	$ 61	16%	75%	$ 57	15%	$ (4)
Salem	**City of Radford**	Purchase Shop Equipment	60	Flexible STP	3	75	15	17%	$ 12	16%	25%	$ 4	5%	$ (8)
Salem	**City of Radford**	ADP Software	102	Flexible STP	3	128	26	17%	$ 21	16%	25%	$ 7	5%	$ (14)
Salem	**City of Radford**	Purchase ADP Hardware	115	Flexible STP	3	144	29	17%	$ 23	16%	25%	$ 7	5%	$ (16)
Salem	**City of Radford**	Purchase Replacement Bus < 30-ft	288	Flexible STP	1	360	72	64%	$ 58	16%	75%	$ 54	15%	$ (4)
Hampton Roads	**City of Suffolk**	Purchase Passenger Shelters (Bus Shelters)	-		2	36	36	33%	$ 12	33%	50%	$ 18	50%	$ 6
Hampton Roads	**City of Suffolk**	Purchase Expansion Bus < 30-ft	-		1	73	73	64%	$ 47	64%	75%	$ 55	75%	$ 8
Hampton Roads	**City of Suffolk**	Purchase Replacement Bus < 30-ft	-		1	73	73	64%	$ 47	64%	75%	$ 55	75%	$ 8
Staunton	**City of Winchester**	Purchase Route Signage (Bus Stop Signs)	2	Flexible STP	3	2	-	17%	$ (0)	-4%	25%	$ -	0%	$ 0
Staunton	**City of Winchester**	Purchase Passenger Shelters (Bus Shelters)	14	Flexible STP	2	18	4	33%	$ 3	18%	50%	$ 2	11%	$ (1)
Staunton	**City of Winchester**	Purchase Expansion Vans	48	Flexible STP	1	60	12	64%	$ 10	16%	75%	$ 9	15%	$ (1)
Staunton	**City of Winchester**	Purchase Replacement Vans	96	Flexible STP	1	120	24	64%	$ 19	16%	75%	$ 18	15%	$ (1)
Fredericksburg	**Fredericksburg Regional Trans**	Purchase Bike Racks, ITS or Misc. Equipment	8	Flexible STP	3	10	2	17%	$ 2	16%	25%	$ 1	5%	$ (1)
Fredericksburg	**Fredericksburg Regional Trans**	Purchase Expansion Bus < 30-ft	600	Flexible STP	1	750	150	64%	$ 120	16%	75%	$ 113	15%	$ (8)
Lynchburg	**Greater Lynchburg Transit Com**	Purchase Shop Equipment	40	Flexible STP	3	50	10	17%	$ 8	16%	25%	$ 3	5%	$ (6)
Lynchburg	**Greater Lynchburg Transit Com**	Purchase Passenger Shelters (Bus Shelters)	45	Flexible STP	2	56	11	33%	$ 9	16%	50%	$ 6	10%	$ (3)
Lynchburg	**Greater Lynchburg Transit Com**	Purchase Replacement Bus Articulated	64	Flexible STP	1	80	16	64%	$ 13	16%	75%	$ 12	15%	$ (1)
Lynchburg	**Greater Lynchburg Transit Com**	Purchase Support Vehicles	138	Flexible STP	3	172	34	17%	$ 27	16%	25%	$ 9	5%	$ (19)
Lynchburg	**Greater Lynchburg Transit Com**	Purchase Spare Parts, ACM Items	146	Flexible STP	3	182	36	17%	$ 29	16%	25%	$ 9	5%	$ (20)
Lynchburg	**Greater Lynchburg Transit Com**	Purchase Replacement Bus < 30-ft	850	Flexible STP	1	1,063	213	64%	$ 170	16%	75%	$ 160	15%	$ (11)
Lynchburg	**Greater Lynchburg Transit Com**	Bus Construction Admin/Maint Facility	6,400	Flexible STP	2	8,000	1,600	33%	$ 1,280	16%	50%	$ 800	10%	$ (480)
Richmond	**Greater Richmond Transit Com**	Purchase Misc Equipment	8	5307	3	10	2	17%	$ 2	16%	25%	$ 1	5%	$ (1)
Richmond	**Greater Richmond Transit Com**	Purchase Shop Equipment	40	5307	3	50	10	17%	$ 8	16%	25%	$ 3	5%	$ (6)
Richmond	**Greater Richmond Transit Com**	ADP Hardware	96	5307	3	120	24	17%	$ 19	16%	25%	$ 6	5%	$ (13)
Richmond	**Greater Richmond Transit Com**	Purchase Surveillance / Security Equipment	103	5307	3	129	26	17%	$ 21	16%	25%	$ 7	5%	$ (14)
Richmond	**Greater Richmond Transit Com**	Transit enhancement program	103	5307	3	129	26	17%	$ 21	16%	25%	$ 7	5%	$ (14)
Richmond	**Greater Richmond Transit Com**	Debt Service for Bus Equipment or Facilities	120	5307	2	150	30	33%	$ 24	16%	50%	$ 15	10%	$ (9)
Richmond	**Greater Richmond Transit Com**	ADP Software	680	5307	3	850	170	17%	$ 136	16%	25%	$ 43	5%	$ (94)
Richmond	**Greater Richmond Transit Com**	Purchase Replacement Vans	1,018	5307	1	1,273	255	64%	$ 204	16%	75%	$ 191	15%	$ (13)
Richmond	**Greater Richmond Transit Com**	Purchase Replacement Bus 40-ft	1,928	5307	1	2,410	482	64%	$ 386	16%	75%	$ 362	15%	$ (24)
Salem	**Greater Roanoke Transit Comp**	ADP Software	4	5307	3	5	1	17%	$ 1	16%	25%	$ 0	5%	$ (1)
Salem	**Greater Roanoke Transit Comp**	Purchase Shop Equipment	10	5307	3	12	2	17%	$ 2	16%	25%	$ 1	5%	$ (1)
Salem	**Greater Roanoke Transit Comp**	ADP Hardware	10	5307	3	13	3	17%	$ 2	16%	25%	$ 1	5%	$ (1)
Salem	**Greater Roanoke Transit Comp**	Support Vehicles	24	5307	3	30	6	17%	$ 5	16%	25%	$ 2	5%	$ (3)
Salem	**Greater Roanoke Transit Comp**	Bus Rehab/Renovation of Maint Facility	160	5307	2	200	40	33%	$ 32	16%	50%	$ 20	10%	$ (12)
Salem	**Greater Roanoke Transit Comp**	Purchase Replacement Bus Articulated	160	5307	1	200	40	64%	$ 32	16%	75%	$ 30	15%	$ (2)
Salem	**Greater Roanoke Transit Comp**	Bus Rehab/Renovation of Admin Building	200	5307	2	250	50	33%	$ 40	16%	50%	$ 25	10%	$ (15)
Salem	**Greater Roanoke Transit Comp**	Purchase Expansion Bus < 30-ft	288	5307	1	360	72	64%	$ 58	16%	75%	$ 54	15%	$ (4)
Salem	**Greater Roanoke Transit Comp**	Purchase Communication Systems	360	5307	1	450	90	64%	$ 72	16%	75%	$ 68	15%	$ (5)
Hampton Roads	**Hampton Roads Transit**	ADA Operating	-			-	-	0%	$ -	0%	0%	$ -	0%	$ -
Hampton Roads	**Hampton Roads Transit**	Preventive Maintenance	-			-	-	0%	$ -	0%	0%	$ -	0%	$ -
Hampton Roads	**Hampton Roads Transit**	Preventive Maintenance/Capital Cost of Contra	-			-	-	0%	$ -	0%	0%	$ -	0%	$ -
Hampton Roads	**Hampton Roads Transit**	Purchase Route Signage (Bus Stop Signs)	200	5307	3	250	50	17%	$ 40	16%	25%	$ 13	5%	$ (28)
Hampton Roads	**Hampton Roads Transit**	Purchase Spare Parts, ACM Items	475	5307	3	594	119	17%	$ 95	16%	25%	$ 30	5%	$ (65)
Hampton Roads	**Hampton Roads Transit**	Purchase Replacement Vans	583	5307	1	729	146	64%	$ 117	16%	75%	$ 110	15%	$ (7)
Hampton Roads	**Hampton Roads Transit**	ADP Software	1,145	5307	3	1,431	286	17%	$ 229	16%	25%	$ 72	5%	$ (157)
Hampton Roads	**Hampton Roads Transit**	Debt Service for Bus Equipment or Facilities	1,662	5307	1	2,077	415	64%	$ 332	16%	75%	$ 311	15%	$ (21)
Hampton Roads	**Hampton Roads Transit**	Transit Bus Replacement	4,450	5307	1	5,562	1,112	64%	$ 890	16%	75%	$ 834	15%	$ (56)
Northern Virginia	**Northern Virginia Transportatio**	Metro Matters Program	-		1	53	53	64%	$ 34	64%	75%	$ 40	75%	$ 6
Northern Virginia	**Northern Virginia Transportatio**	WMATA Project Development	-		3	825	825	17%	$ 140	17%	25%	$ 206	25%	$ 66
Northern Virginia	**Northern Virginia Transportatio**	WMATA Debt Service	-		3	12,101	12,101	17%	$ 2,057	17%	25%	$ 3,025	25%	$ 968
Northern Virginia	**Northern Virginia Transportatio**	WMATA Capital Improvement Program-RR 26%	33,881	Other	1	58,406	24,525	64%	$ 22,188	38%	75%	$ 18,394	31%	$ (3,795)
Northern Virginia	**Northern Virginia Transportatio**	WMATA Capital Improvement Program-IF 22%	21,561	Other	2	37,167	15,606	33%	$ 12,265	33%	50%	$ 7,803	21%	$ (4,462)
Northern Virginia	**Northern Virginia Transportatio**	WMATA Capital Improvement Program-OTH 52	21,561	Other	3	37,167	15,606	17%	$ 6,318	17%	25%	$ 3,901	10%	$ (2,417)
Northern Virginia	**NVTC - Arlington County**	Bus Stop & Shelter Program	-		2	209	209	33%	$ 69	33%	50%	$ 105	50%	$ 36
Northern Virginia	**NVTC - Arlington County**	Crystal City Interim Multimodal Center	-		2	280	280	33%	$ 92	33%	50%	$ 140	50%	$ 48
Northern Virginia	**NVTC - Arlington County**	Transit ITS & Security	501	Other	3	630	129	17%	$ 104	16%	25%	$ 32	5%	$ (72)
Northern Virginia	**NVTC - Arlington County**	ART Fleet Rehabilitation	-		1	797	797	64%	$ 510	64%	75%	$ 598	75%	$ 88
Northern Virginia	**NVTC - Arlington County**	Columbia Pike Super Stops	-		2	3,300	3,300	33%	$ 1,089	33%	50%	$ 1,650	50%	$ 561
Northern Virginia	**NVTC - Arlington County**	Route 1 Corridor Streetcar	-		2	11,080	11,080	33%	$ 3,656	33%	50%	$ 5,540	50%	$ 1,884
Northern Virginia	**NVTC - Arlington County**	Columbia Pike Streetcar	18,004	Other	2	55,057	37,053	33%	$ 18,169	33%	50%	$ 18,527	34%	$ 358
Northern Virginia	**NVTC - City of Alexandria**	Purchase Passenger Shelters (Bus Shelters)	-		2	67	67	33%	$ 22	33%	50%	$ 34	50%	$ 11
Northern Virginia	**NVTC - City of Alexandria**	Purchase Replacement Bus 35-ft	-		1	1,950	1,950	64%	$ 1,248	64%	75%	$ 1,463	75%	$ 215
Northern Virginia	**NVTC - City of Alexandria**	Purchase Expansion Bus 35-ft	-		1	2,600	2,600	64%	$ 1,664	64%	75%	$ 1,950	75%	$ 286
Northern Virginia	**NVTC - City of Alexandria**	Purchase Expansion Bus Articulated	-		1	5,000	5,000	64%	$ 3,200	64%	75%	$ 3,750	75%	$ 550
Northern Virginia	**NVTC - City of Alexandria**	Transit Corridor "C" Construction	-		2	13,300	13,300	33%	$ 4,389	33%	50%	$ 6,650	50%	$ 2,261
Northern Virginia	**NVTC - City of Alexandria**	WMATA Infrastructure Renewal Program (IRP)	-		2	16,021	16,021	33%	$ 5,287	33%	50%	$ 8,011	50%	$ 2,724
Northern Virginia	**NVTC - City of Fairfax**	Purchase Spare Parts, ACM Items	-		3	240	240	17%	$ 41	17%	25%	$ 60	25%	$ 19
Northern Virginia	**NVTC - Fairfax County**	Purchase of Bike Racks, ITS or Misc. Equipme	-		3	150	150	17%	$ 26	17%	25%	$ 38	25%	$ 12
Northern Virginia	**NVTC - Fairfax County**	Purchase Shop Equipment	-		3	150	150	17%	$ 26	17%	25%	$ 38	25%	$ 12
Northern Virginia	**NVTC - Fairfax County**	Increased Lighting at P&R	-		3	200	200	17%	$ 34	17%	25%	$ 50	25%	$ 16
Northern Virginia	**NVTC - Fairfax County**	3rd Party Project Management	-		3	350	350	17%	$ 60	17%	25%	$ 88	25%	$ 28
Northern Virginia	**NVTC - Fairfax County**	Engine Assembly, Spare Parts, ACM	-		3	450	450	17%	$ 77	17%	25%	$ 113	25%	$ 36
Northern Virginia	**NVTC - Fairfax County**	ADP Software	-		3	500	500	17%	$ 85	17%	25%	$ 125	25%	$ 40
Northern Virginia	**NVTC - Fairfax County**	Construction GMU Transit Center	-		2	1,000	1,000	33%	$ 330	33%	50%	$ 500	50%	$ 170
Northern Virginia	**NVTC - Fairfax County**	Purchase Passenger Shelters (Bus Shelters)	-		2	1,000	1,000	33%	$ 330	33%	50%	$ 500	50%	$ 170
Northern Virginia	**NVTC - Fairfax County**	ADP Hardware	-		3	2,000	2,000	17%	$ 340	17%	25%	$ 500	25%	$ 160
Northern Virginia	**NVTC - Fairfax County**	Purchase Fare Collection Equipment (Fareboxe	-		1	5,000	5,000	64%	$ 3,200	64%	75%	$ 3,750	75%	$ 550
Northern Virginia	**NVTC - Fairfax County**	Bus Rehab/Renovation of Maint Facility	-		2	7,000	7,000	33%	$ 2,310	33%	50%	$ 3,500	50%	$ 1,190
Northern Virginia	**NVTC - Fairfax County**	Purchase Replacement Bus 40-ft	-		1	8,986	8,986	64%	$ 5,751	64%	75%	$ 6,740	75%	$ 988
Northern Virginia	**NVTC - Fairfax County**	Springfield Community Transit Hub-Constructio	-		2	10,000	10,000	33%	$ 3,300	33%	50%	$ 5,000	50%	$ 1,700
Northern Virginia	**NVTC - Fairfax County**	Bus Construction Maint Facility	-		2	20,000	20,000	33%	$ 6,600	33%	50%	$ 10,000	50%	$ 3,400
Northern Virginia	**NVTC - VRE**	Purchase Replacement Rail Cars	-			-	-	0%	$ -	0%	0%	$ -	0%	$ -
Northern Virginia	**NVTC - VRE**	Enhancement Grant / Signage	72	Other	3	90	18	17%	$ 14	16%	25%	$ 5	5%	$ (10)
Northern Virginia	**NVTC - VRE**	Security Enhancements	72	Other	3	90	18	17%	$ 14	16%	25%	$ 5	5%	$ (10)
Northern Virginia	**NVTC - VRE**	3rd Party Construction Management	680	Other	2	850	170	33%	$ 136	16%	50%	$ 85	10%	$ (51)
Northern Virginia	**NVTC - VRE**	ADP Software	1,440	Other	3	1,800	360	17%	$ 288	16%	25%	$ 90	5%	$ (198)
Northern Virginia	**NVTC - VRE**	Positive Train Control	1,600	Other	2	2,000	400	33%	$ 320	16%	50%	$ 200	10%	$ (120)
Northern Virginia	**NVTC - VRE**	Construction of Rail Related Facilities	2,960	Other	2	3,700	740	33%	$ 592	16%	50%	$ 370	10%	$ (222)
Northern Virginia	**NVTC - VRE**	Debt Service for Rail Projects	5,262	Other	2	6,577	1,315	33%	$ 1,052	16%	50%	$ 658	10%	$ (394)
Northern Virginia	**NVTC - VRE**	Track Lease Payments	12,640	Flexible STP	3	15,800	3,160	17%	$ 2,528	16%	25%	$ 790	5%	$ (1,738)
Northern Virginia	**PRTC**	Purchase Misc Equipment	-		3	5	5	17%	$ 1	17%	25%	$ 1	25%	$ 0
Northern Virginia	**PRTC**	Purchase ADP Hardware	-		3	15	15	17%	$ 3	17%	25%	$ 4	25%	$ 1
Northern Virginia	**PRTC**	Engr/Design Bus Shelters 5307 (2014)	29	Other	2	36	7	33%	$ 6	15%	50%	$ 4	10%	$ (2)
Northern Virginia	**PRTC**	Purchase Surveillance / Security Equipment	29	Other	3	36	7	17%	$ 6	15%	25%	$ 2	5%	$ (4)
Northern Virginia	**PRTC**	Bus Rehab/Renovation of Admin Building	-		2	46	46	33%	$ 15	33%	50%	$ 23	50%	$ 8
Northern Virginia	**PRTC**	Purchase ADP Software	-		3	94	94	17%	$ 16	17%	25%	$ 24	25%	$ 8
Northern Virginia	**PRTC**	Rehabilitate/Rebuild Buses	-		1	116	116	64%	$ 74	64%	75%	$ 87	75%	$ 13
Northern Virginia	**PRTC**	Engr/Design Acquisition and Installation of Bus	-		2	225	225	33%	$ 74	33%	50%	$ 113	50%	$ 38
Northern Virginia	**PRTC**	Debt Service for Rail Projects	-		2	278	278	33%	$ 92	33%	50%	$ 139	50%	$ 47
Northern Virginia	**PRTC**	Purchase Replacement Bus 30-ft	-		1	1,712	1,712	64%	$ 1,096	64%	75%	$ 1,284	75%	$ 188
Northern Virginia	**PRTC**	Purchase Replacement Bus Commuter/Suburb	-		1	2,356	2,356	64%	$ 1,508	64%	75%	$ 1,767	75%	$ 259
Northern Virginia	**PRTC**	Purchase Expansion Bus Commuter/Suburban	-		1	3,091	3,091	64%	$ 1,978	64%	75%	$ 2,318	75%	$ 340
Hampton Roads	**Williamsburg Area Transit Auth**	ADP Software	8	Flexible STP	3	10	2	17%	$ 2	16%	25%	$ 1	5%	$ (1)
Hampton Roads	**Williamsburg Area Transit Auth**	Bus 3rd Party Contract Audit	16	Flexible STP	1	20	4	64%	$ 3	16%	75%	$ 3	15%	$ (0)
Hampton Roads	**Williamsburg Area Transit Auth**	ADP Hardware	24	Flexible STP	3	30	6	17%	$ 5	16%	25%	$ 2	5%	$ (3)
Hampton Roads	**Williamsburg Area Transit Auth**	Purchase Passenger Shelters (Bus Shelters)	24	Flexible STP	2	30	6	33%	$ 5	16%	50%	$ 3	10%	$ (2)
Hampton Roads	**Williamsburg Area Transit Auth**	Engine Assembly, Spare Parts, ACM	47	Flexible STP	3	59	12	17%	$ 10	16%	25%	$ 3	5%	$ (7)
Hampton Roads	**Williamsburg Area Transit Auth**	Purchase Spare Parts, ACM Items	60	Flexible STP	3	75	15	17%	$ 12	16%	25%	$ 4	5%	$ (8)
Hampton Roads	**Williamsburg Area Transit Auth**	Purchase Support Vehicles	61	Flexible STP	3	76	15	17%	$ 12	16%	25%	$ 4	5%	$ (8)
Hampton Roads	**Williamsburg Area Transit Auth**	Purchase of Bike Racks, ITS or Misc. Equipme	65	Flexible STP	3	81	16	17%	$ 13	16%	25%	$ 4	5%	$ (9)
Hampton Roads	**Williamsburg Area Transit Auth**	Lease of Bus Related Facilities	200	Flexible STP	2	250	50	33%	$ 40	16%	50%	$ 25	10%	$ (15)
Hampton Roads	**Williamsburg Area Transit Auth**	Purchase Replacement Bus < 30-ft	320	Flexible STP	1	400	80	64%	$ 64	16%	75%	$ 60	15%	$ (4)
Hampton Roads	**Williamsburg Area Transit Auth**	Bus Engineering & Design of Admin Building	480	Flexible STP	2	600	120	33%	$ 96	16%	50%	$ 60	10%	$ (36)
Hampton Roads	**Williamsburg Area Transit Auth**	Purchase Replacement Bus 35-ft	1,210	Flexible STP	1	1,513	303	64%	$ 242	16%	75%	$ 227	15%	$ (15)
			$ 161,747			$ 408,618	$ 246,871		$ 126,152			$ 130,411		$ 4,258

FY 2016
Other Projects
($000)

Tier	Tier Description		Total Project Cost Method: Proposed State Match %	Total Project Cost Method: Total Proposed State Funds		Non-Federal Cost Method: Proposed State Match %	Non-Federal Cost Method: Total Proposed State Funds		Variance
1	Rolling Stock		64%	$ 34,590		75%	$ 32,463		$ (2,128)
2	Infrastructure/Facilities		33%	$ 62,754		50%	$ 70,058		$ 7,304
3	Other		17%	$ 12,001		25%	$ 8,579		$ (3,422)
Total				**$ 109,345**			**$ 111,100**		**$ 1,755**

District	Applicant	Item	Federal Funding	Assumed Federal Funding Type	Tier	Total Project Cost	Non-Federal Cost	Proposed State Match %	Proposed State Funds	Effective State Match	Proposed State Match %	Proposed State Funds	Effective State Match	Variance
Northern Virginia	**Alexandria Transit Company**	Purchase Support Vehicles	-		3	56	56	17%	$ 10	17%	25%	$ 14	25%	$ 4
Northern Virginia	**Alexandria Transit Company**	Purchase Replacement Bus 35-ft	-		1	3,250	3,250	64%	$ 2,080	64%	75%	$ 2,438	75%	$ 358
Salem	**Blacksburg Transit**	Purchase of Bike Racks, ITS or Misc. Equipmer	2	Flexible STP	3	2	-	17%	$ (0)	-4%	25%	$ -	0%	$ 0
Salem	**Blacksburg Transit**	Purchase Radios	13	Flexible STP	3	16	3	17%	$ 2	15%	25%	$ 1	5%	$ (2)
Salem	**Blacksburg Transit**	Purchase Passenger Shelters (Bus Shelters)	31	Flexible STP	2	39	8	33%	$ 6	17%	50%	$ 4	10%	$ (2)
Salem	**Blacksburg Transit**	ADP Hardware	32	Flexible STP	3	40	8	17%	$ 6	16%	25%	$ 2	5%	$ (4)
Salem	**Blacksburg Transit**	Purchase ADP Hardware	40	Flexible STP	3	50	10	17%	$ 8	16%	25%	$ 3	5%	$ (6)
Salem	**Blacksburg Transit**	Purchase Replacement Vans	86	Flexible STP	1	107	21	64%	$ 17	16%	75%	$ 16	15%	$ (1)
Salem	**Blacksburg Transit**	Purchase Support Vehicles	109	Flexible STP	3	136	27	17%	$ 22	16%	25%	$ 7	5%	$ (15)
Salem	**Blacksburg Transit**	Purchase ADP Software	120	Flexible STP	3	150	30	17%	$ 24	16%	25%	$ 8	5%	$ (17)
Salem	**Blacksburg Transit**	Purchase Expansion Vans	176	Flexible STP	1	220	44	64%	$ 35	16%	75%	$ 33	15%	$ (2)
Salem	**Blacksburg Transit**	Purchase Spare Parts, ACM Items	200	Flexible STP	3	250	50	17%	$ 40	16%	25%	$ 13	5%	$ (28)
Salem	**Blacksburg Transit**	Purchase Shop Equipment	300	Flexible STP	3	375	75	17%	$ 60	16%	25%	$ 19	5%	$ (41)
Salem	**Blacksburg Transit**	Purchase Replacement Bus < 30-ft	397	Flexible STP	1	496	99	64%	$ 79	16%	75%	$ 74	15%	$ (5)
Salem	**Blacksburg Transit**	Purchase Expansion Bus 40-ft	627	Flexible STP	1	784	157	64%	$ 126	16%	75%	$ 118	15%	$ (8)
Salem	**Blacksburg Transit**	Regional Transit Facility-mini hubs	1,880	Flexible STP	2	2,350	470	33%	$ 376	16%	50%	$ 235	10%	$ (141)
Salem	**Blacksburg Transit**	Construction of Rail Related Facilities	6,400	Flexible STP	2	8,000	1,600	33%	$ 1,280	16%	50%	$ 800	10%	$ (480)
Culpeper	**Charlottesville Area Transit**	Purchase Misc Equipment	54	Flexible STP	3	67	13	17%	$ 10	15%	25%	$ 3	5%	$ (7)
Culpeper	**Charlottesville Area Transit**	Purchase Support Vehicles	56	Flexible STP	3	70	14	17%	$ 11	16%	25%	$ 4	5%	$ (8)
Culpeper	**Charlottesville Area Transit**	Purchase Replacement Bus < 30-ft	103	Flexible STP	1	129	26	64%	$ 21	16%	75%	$ 20	15%	$ (1)
Bristol	**City of Bristol Virginia**	Purchase Replacement Bus < 30-ft	128	Flexible STP	1	160	32	64%	$ 26	16%	75%	$ 24	15%	$ (2)
Staunton	**City of Harrisonburg Dept. of P**	Purchase Route Signage (Bus Stop Signs)	2	Flexible STP	3	2	-	17%	$ (0)	-4%	25%	$ -	0%	$ 0
Staunton	**City of Harrisonburg Dept. of P**	Purchase Bike Racks, ITS or Misc. Equipment	8	Flexible STP	3	10	2	17%	$ 2	16%	25%	$ 1	5%	$ (1)
Staunton	**City of Harrisonburg Dept. of P**	Purchase Shop Equipment	12	Flexible STP	3	15	3	17%	$ 2	16%	25%	$ 1	5%	$ (2)
Staunton	**City of Harrisonburg Dept. of P**	Purchase Passenger Shelters (Bus Shelters)	17	Flexible STP	2	21	4	33%	$ 3	15%	50%	$ 2	10%	$ (1)
Staunton	**City of Harrisonburg Dept. of P**	Purchase Replacement Bus 35-ft	3,000	Flexible STP	1	3,750	750	64%	$ 600	16%	75%	$ 563	15%	$ (38)
Richmond	**City of Petersburg**	Other Capital projects	240	Other	3	300	60	17%	$ 48	16%	25%	$ 15	5%	$ (33)
Richmond	**City of Petersburg**	Purchase Replacement Bus 35-ft	304	Other	1	380	76	64%	$ 61	16%	75%	$ 57	15%	$ (4)
Salem	**City of Radford**	Purchase Route Signage (Bus Stop Signs)	3	Flexible STP	3	5	2	17%	$ 1	17%	25%	$ 1	10%	$ (0)
Salem	**City of Radford**	Purchase Spare Parts, ACM Items	40	Flexible STP	3	50	10	17%	$ 8	16%	25%	$ 3	5%	$ (6)
Salem	**City of Radford**	Purchase Shop Equipment	82	Flexible STP	3	103	21	17%	$ 17	16%	25%	$ 5	5%	$ (12)
Salem	**City of Radford**	Bus Engineering & Design of Admin/Maint Facil	75	Flexible STP	2	150	75	33%	$ 50	33%	50%	$ 38	25%	$ (12)
Hampton Roads	**City of Suffolk**	Purchase Replacement Bus < 30-ft	-		1	146	146	64%	$ 93	64%	75%	$ 110	75%	$ 16
Staunton	**City of Winchester**	Purchase ADP Hardware	2	Flexible STP	3	3	1	17%	$ 1	17%	25%	$ 0	8%	$ (0)
Staunton	**City of Winchester**	Purchase Shop Equipment	8	Flexible STP	3	10	2	17%	$ 2	16%	25%	$ 1	5%	$ (1)
Staunton	**City of Winchester**	Purchase Passenger Shelters (Bus Shelters)	14	Flexible STP	2	18	4	33%	$ 3	18%	50%	$ 2	11%	$ (1)
Staunton	**City of Winchester**	Purchase Expansion Bus < 30-ft	72	Flexible STP	1	90	18	64%	$ 14	16%	75%	$ 14	15%	$ (1)
Staunton	**City of Winchester**	Purchase Replacement Bus < 30-ft	480	Flexible STP	1	600	120	64%	$ 96	16%	75%	$ 90	15%	$ (6)
Fredericksburg	**Fredericksburg Regional Trans**	Purchase Support Vehicles	48	Flexible STP	3	60	12	17%	$ 10	16%	25%	$ 3	5%	$ (7)
Fredericksburg	**Fredericksburg Regional Trans**	Purchase Expansion Bus 35-ft	1,152	Flexible STP	1	1,440	288	64%	$ 230	16%	75%	$ 216	15%	$ (14)
Lynchburg	**Greater Lynchburg Transit Com**	Purchase Shop Equipment	40	Flexible STP	3	50	10	17%	$ 8	16%	25%	$ 3	5%	$ (6)
Lynchburg	**Greater Lynchburg Transit Com**	Purchase Passenger Shelters (Bus Shelters)	46	Flexible STP	2	57	11	33%	$ 9	15%	50%	$ 6	10%	$ (3)
Lynchburg	**Greater Lynchburg Transit Com**	Rehabilitate/Rebuild Buses	64	Flexible STP	1	80	16	64%	$ 13	16%	75%	$ 12	15%	$ (1)
Lynchburg	**Greater Lynchburg Transit Com**	Purchase Replacement Bus < 30-ft	126	Flexible STP	1	158	32	64%	$ 26	16%	75%	$ 24	15%	$ (2)
Lynchburg	**Greater Lynchburg Transit Com**	Purchase Support Vehicles	126	Flexible STP	3	158	32	17%	$ 26	16%	25%	$ 8	5%	$ (18)
Lynchburg	**Greater Lynchburg Transit Com**	Purchase Spare Parts, ACM Items	152	Flexible STP	3	190	38	17%	$ 30	16%	25%	$ 10	5%	$ (21)
Lynchburg	**Greater Lynchburg Transit Com**	Bus Construction Admin/Maint Facility	9,600	Flexible STP	2	12,000	2,400	33%	$ 1,920	16%	50%	$ 1,200	10%	$ (720)
Richmond	**Greater Richmond Transit Com**	Purchase Misc Equipment	8	5307	3	10	2	17%	$ 2	16%	25%	$ 1	5%	$ (1)
Richmond	**Greater Richmond Transit Com**	Purchase Shop Equipment	40	5307	3	50	10	17%	$ 8	16%	25%	$ 3	5%	$ (6)
Richmond	**Greater Richmond Transit Com**	ADP Hardware	96	5307	3	120	24	17%	$ 19	16%	25%	$ 6	5%	$ (13)
Richmond	**Greater Richmond Transit Com**	Purchase Surveillance / Security Equipment	106	5307	3	133	27	17%	$ 22	16%	25%	$ 7	5%	$ (15)
Richmond	**Greater Richmond Transit Com**	Transit enhancement program	106	5307	3	133	27	17%	$ 22	16%	25%	$ 7	5%	$ (15)
Richmond	**Greater Richmond Transit Com**	Debt Service for Bus Equipment or Facilities	120	5307	2	150	30	33%	$ 24	16%	50%	$ 15	10%	$ (9)
Richmond	**Greater Richmond Transit Com**	ADP Software	400	5307	3	500	100	17%	$ 80	16%	25%	$ 25	5%	$ (55)
Richmond	**Greater Richmond Transit Com**	Purchase Replacement Vans	1,049	5307	1	1,311	262	64%	$ 210	16%	75%	$ 197	15%	$ (13)
Richmond	**Greater Richmond Transit Com**	Purchase Replacement Bus 40-ft	1,986	5307	1	2,483	497	64%	$ 398	16%	75%	$ 373	15%	$ (25)
Salem	**Greater Roanoke Transit Comp**	ADP Software	16	5307	3	20	4	17%	$ 3	16%	25%	$ 1	5%	$ (2)
Salem	**Greater Roanoke Transit Comp**	ADP Hardware	72	5307	3	90	18	17%	$ 14	16%	25%	$ 5	5%	$ (10)
Salem	**Greater Roanoke Transit Comp**	Purchase Passenger Shelters (Bus Shelters)	80	5307	2	100	20	33%	$ 16	16%	50%	$ 10	10%	$ (6)
Salem	**Greater Roanoke Transit Comp**	Bus Rehab/Renovation of Maint Facility	2,000	5307	2	2,500	500	33%	$ 400	16%	50%	$ 250	10%	$ (150)
Salem	**Greater Roanoke Transit Comp**	Purchase Replacement Bus 35-ft	2,880	5307	1	3,600	720	64%	$ 576	16%	75%	$ 540	15%	$ (36)
Hampton Roads	**Hampton Roads Transit**	ADA Operating	-			-	-	0%	$ -	0%	0%	$ -	0%	$ -
Hampton Roads	**Hampton Roads Transit**	Preventive Maintenance/Capital Cost of Contrac	-			-	-	0%	$ -	0%	0%	$ -	0%	$ -
Hampton Roads	**Hampton Roads Transit**	Purchase Spare Parts, ACM Items	70	5307	3	87	17	17%	$ 14	16%	25%	$ 4	5%	$ (9)
Hampton Roads	**Hampton Roads Transit**	Purchase Route Signage (Bus Stop Signs)	200	5307	3	250	50	17%	$ 40	16%	25%	$ 13	5%	$ (28)
Hampton Roads	**Hampton Roads Transit**	Purchase Replacement Vans	406	5307	1	507	101	64%	$ 81	16%	75%	$ 76	15%	$ (5)
Hampton Roads	**Hampton Roads Transit**	ADP Software	490	5307	3	613	123	17%	$ 98	16%	25%	$ 31	5%	$ (68)
Hampton Roads	**Hampton Roads Transit**	Debt Service for Bus Equipment or Facilities	1,663	5307	1	2,079	416	64%	$ 333	16%	75%	$ 312	15%	$ (21)
Hampton Roads	**Hampton Roads Transit**	Transit Bus Replacement	4,006	5307	1	5,008	1,002	64%	$ 802	16%	75%	$ 752	15%	$ (50)
Northern Virginia	**Northern Virginia Transportatio**	Metro Matters Program	-		1	53	53	64%	$ 34	64%	75%	$ 40	75%	$ 6
Northern Virginia	**Northern Virginia Transportatio**	WMATA Project Development	-		3	825	825	17%	$ 140	17%	25%	$ 206	25%	$ 66
Northern Virginia	**Northern Virginia Transportatio**	WMATA Debt Service	-		3	11,668	11,668	17%	$ 1,984	17%	25%	$ 2,917	25%	$ 933
Northern Virginia	**Northern Virginia Transportatio**	WMATA Capital Improvement Program-RR 44%	31,763	Other	1	54,184	22,421	64%	$ 20,254	37%	75%	$ 16,816	31%	$ (3,438)
Northern Virginia	**Northern Virginia Transportatio**	WMATA Capital Improvement Program-IF 28%	20,212	Other	2	34,480	14,268	33%	$ 11,378	33%	50%	$ 7,134	21%	$ (4,244)
Northern Virginia	**Northern Virginia Transportatio**	WMATA Capital Improvement Program-OTH 28	20,212	Other	3	34,480	14,268	17%	$ 5,862	17%	25%	$ 3,567	10%	$ (2,295)
Northern Virginia	**NVTC - Arlington County**	Bus Stop & Shelter Program	-		2	214	214	33%	$ 71	33%	50%	$ 107	50%	$ 36
Northern Virginia	**NVTC - Arlington County**	Transit ITS & Security	501	Other	3	630	129	17%	$ 104	16%	25%	$ 32	5%	$ (72)
Northern Virginia	**NVTC - Arlington County**	Crystal City Interim Multimodal Center	-		2	710	710	33%	$ 234	33%	50%	$ 355	50%	$ 121
Northern Virginia	**NVTC - Arlington County**	ART Fleet Rehabilitation	-		1	1,047	1,047	64%	$ 670	64%	75%	$ 785	75%	$ 115
Northern Virginia	**NVTC - Arlington County**	Columbia Pike Super Stops	-		2	2,755	2,755	33%	$ 909	33%	50%	$ 1,378	50%	$ 468
Northern Virginia	**NVTC - Arlington County**	ART Fleet & Equipment Replacement & Expans	-		1	4,011	4,011	64%	$ 2,567	64%	75%	$ 3,008	75%	$ 441
Northern Virginia	**NVTC - Arlington County**	ART House	-		2	4,623	4,623	33%	$ 1,526	33%	50%	$ 2,312	50%	$ 786
Northern Virginia	**NVTC - Arlington County**	Route 1 Corridor Streetcar	-		2	33,620	33,620	33%	$ 11,095	33%	50%	$ 16,810	50%	$ 5,715
Northern Virginia	**NVTC - Arlington County**	Columbia Pike Streetcar	18,005	Other	2	56,853	38,848	33%	$ 18,761	33%	50%	$ 19,424	34%	$ 663
Northern Virginia	**NVTC - City of Alexandria**	Transit Corridor "C" Construction	-		2	1,200	1,200	33%	$ 396	33%	50%	$ 600	50%	$ 204
Northern Virginia	**NVTC - City of Alexandria**	Purchase Replacement Bus 35-ft	-		1	1,300	1,300	64%	$ 832	64%	75%	$ 975	75%	$ 143
Northern Virginia	**NVTC - City of Alexandria**	WMATA Infrastructure Renewal Program (IRP)	-		2	15,899	15,899	33%	$ 5,247	33%	50%	$ 7,950	50%	$ 2,703
Northern Virginia	**NVTC - City of Fairfax**	Purchase Support Vehicles	-		3	32	32	17%	$ 5	17%	25%	$ 8	25%	$ 3
Northern Virginia	**NVTC - Fairfax County**	Purchase Support Vehicles	-		3	100	100	17%	$ 17	17%	25%	$ 25	25%	$ 8
Northern Virginia	**NVTC - Fairfax County**	Purchase Shop Equipment	-		3	150	150	17%	$ 26	17%	25%	$ 38	25%	$ 12
Northern Virginia	**NVTC - Fairfax County**	Increased Lighting at P&R	-		3	200	200	17%	$ 34	17%	25%	$ 50	25%	$ 16
Northern Virginia	**NVTC - Fairfax County**	Purchase Spare Parts, ACM Items	-		3	450	450	17%	$ 77	17%	25%	$ 113	25%	$ 36
Northern Virginia	**NVTC - Fairfax County**	ADP Software	-		3	500	500	17%	$ 85	17%	25%	$ 125	25%	$ 40
Northern Virginia	**NVTC - Fairfax County**	Bus Construction Maint Facility	-		2	1,000	1,000	33%	$ 330	33%	50%	$ 500	50%	$ 170
Northern Virginia	**NVTC - Fairfax County**	Purchase Passenger Shelters (Bus Shelters)	-		2	1,000	1,000	33%	$ 330	33%	50%	$ 500	50%	$ 170
Northern Virginia	**NVTC - Fairfax County**	ADP Hardware	-		3	1,500	1,500	17%	$ 255	17%	25%	$ 375	25%	$ 120
Northern Virginia	**NVTC - Fairfax County**	Bus Engineering & Design of Maint Facility	-		2	5,800	5,800	33%	$ 1,914	33%	50%	$ 2,900	50%	$ 986
Northern Virginia	**NVTC - VRE**	Purchase Replacement Rail Cars	-			-	-	0%	$ -	0%	0%	$ -	0%	$ -
Northern Virginia	**NVTC - VRE**	Enhancement Grant / Signage	72	Other	3	90	18	17%	$ 14	16%	25%	$ 5	5%	$ (10)
Northern Virginia	**NVTC - VRE**	Security Enhancements	72	Other	3	90	18	17%	$ 14	16%	25%	$ 5	5%	$ (10)
Northern Virginia	**NVTC - VRE**	3rd Party Construction Management	680	Other	2	850	170	33%	$ 136	16%	50%	$ 85	10%	$ (51)
Northern Virginia	**NVTC - VRE**	Rehabilitate Rail Cars or Locomotives	2,000	Other	1	2,500	500	64%	$ 400	16%	75%	$ 375	15%	$ (25)
Northern Virginia	**NVTC - VRE**	Construction of Rail Related Facilities	3,456	Other	2	4,320	864	33%	$ 691	16%	50%	$ 432	10%	$ (259)
Northern Virginia	**NVTC - VRE**	Debt Service for Rail Projects	5,262	Other	2	6,577	1,315	33%	$ 1,052	16%	50%	$ 658	10%	$ (394)
Northern Virginia	**NVTC - VRE**	Track Lease Payments	13,146	Flexible STP	3	16,432	3,286	17%	$ 2,629	16%	25%	$ 822	5%	$ (1,807)
Northern Virginia	**PRTC**	Purchase Misc Equipment	-		3	4	4	17%	$ 1	17%	25%	$ 1	25%	$ 0
Northern Virginia	**PRTC**	Purchase ADP Hardware	-		3	10	10	17%	$ 2	17%	25%	$ 3	25%	$ 1
Northern Virginia	**PRTC**	Debt Service for Bus Equipment or Facilities	-		1	36	36	64%	$ 23	64%	75%	$ 27	75%	$ 4
Northern Virginia	**PRTC**	Engr/Design Bus Shelter (5307 1%)	29	Other	2	36	7	33%	$ 6	15%	50%	$ 4	10%	$ (2)
Northern Virginia	**PRTC**	Purchase Surveillance / Security Equipment	29	Other	3	36	7	17%	$ 6	15%	25%	$ 2	5%	$ (4)
Northern Virginia	**PRTC**	Purchase Security/surveillance Equipment (530	33	Other	3	41	8	17%	$ 6	16%	25%	$ 2	5%	$ (4)
Northern Virginia	**PRTC**	Bus Rehab/Renovation of Admin Building	-		2	47	47	33%	$ 16	33%	50%	$ 24	50%	$ 8
Northern Virginia	**PRTC**	Purchase ADP Software	-		3	218	218	17%	$ 37	17%	25%	$ 55	25%	$ 17
Northern Virginia	**PRTC**	Engr/Design Acquisition and Installation of Bus	-		2	225	225	33%	$ 74	33%	50%	$ 113	50%	$ 38
Northern Virginia	**PRTC**	Debt Service for Rail Projects	-		2	278	278	33%	$ 92	33%	50%	$ 139	50%	$ 47
Northern Virginia	**PRTC**	Purchase Replacement Bus Commuter/Suburba	-		1	1,819	1,819	64%	$ 1,164	64%	75%	$ 1,364	75%	$ 200
Northern Virginia	**PRTC**	Rehabilitate/Rebuild Buses	-		1	3,047	3,047	64%	$ 1,950	64%	75%	$ 2,285	75%	$ 335
Northern Virginia	**PRTC**	Construction of Bus Maintenance Facility	-		2	11,300	11,300	33%	$ 3,729	33%	50%	$ 5,650	50%	$ 1,921
Hampton Roads	**Williamsburg Area Transit Auth**	ADP Software	12	Flexible STP	3	15	3	17%	$ 2	16%	25%	$ 1	5%	$ (2)
Hampton Roads	**Williamsburg Area Transit Auth**	Bus 3rd Party Contract Audit	18	Flexible STP	1	22	4	64%	$ 3	14%	75%	$ 3	14%	$ (0)
Hampton Roads	**Williamsburg Area Transit Auth**	ADP Hardware	24	Flexible STP	3	30	6	17%	$ 5	16%	25%	$ 2	5%	$ (3)
Hampton Roads	**Williamsburg Area Transit Auth**	Engine Assembly, Spare Parts, ACM	48	Flexible STP	3	60	12	17%	$ 10	16%	25%	$ 3	5%	$ (7)
Hampton Roads	**Williamsburg Area Transit Auth**	Purchase Support Vehicles	96	Flexible STP	3	120	24	17%	$ 19	16%	25%	$ 6	5%	$ (13)
Hampton Roads	**Williamsburg Area Transit Auth**	Lease of Bus Related Facilities	204	Flexible STP	2	255	51	33%	$ 41	16%	50%	$ 26	10%	$ (15)
Hampton Roads	**Williamsburg Area Transit Auth**	Purchase Expansion Bus Trolley	792	Flexible STP	1	990	198	64%	$ 158	16%	75%	$ 149	15%	$ (10)
Hampton Roads	**Williamsburg Area Transit Auth**	Purchase Replacement Bus 40-ft	3,096	Flexible STP	1	3,870	774	64%	$ 619	16%	75%	$ 581	15%	$ (39)
Hampton Roads	**Williamsburg Area Transit Auth**	Bus Construction Admin/Maint Facility	3,200	Flexible STP	2	4,000	800	33%	$ 640	16%	50%	$ 400	10%	$ (240)
			$ 165,223			$ 382,939	$ 217,716		$ 109,345			$ 111,100		$ 1,755

FY 2017
Other Projects
($000)

Tier	Tier Description		Total Project Cost Method: Proposed State Match %	Total Project Cost Method: Total Proposed State Funds		Non-Federal Cost Method: Proposed State Match %	Non-Federal Cost Method: Total Proposed State Funds		Variance
1	Rolling Stock		64%	$ 51,137		75%	$ 48,672		$ (2,465)
2	Infrastructure/Facilities		33%	$ 57,225		50%	$ 63,679		$ 6,453
3	Other		17%	$ 12,359		25%	$ 8,939		$ (3,420)
Total				**$ 120,721**			**$ 121,289**		**$ 568**

District	Applicant	Item	Federal Funding	Assumed Federal Funding Type	Tier	Total Project Cost	Non-Federal Cost	Proposed State Match %	Proposed State Funds	Effective State Match	Proposed State Match %	Proposed State Funds	Effective State Match	Variance
Northern Virginia	**Alexandria Transit Company**	Purchase Expansion Bus 35-ft	-		1	3,250	3,250	64%	$ 2,080	64%	75%	$ 2,438	75%	$ 358
Northern Virginia	**Alexandria Transit Company**	Purchase Replacement Bus 35-ft	-		1	6,500	6,500	64%	$ 4,160	64%	75%	$ 4,875	75%	$ 715
Salem	**Blacksburg Transit**	Purchase Radios	1	Flexible STP	3	1	-	17%	$ (0)	-4%	25%	$ -	0%	$ 0
Salem	**Blacksburg Transit**	Purchase Bike Racks, ITS or Misc. Equipment	2	Flexible STP	3	2	-	17%	$ (0)	-4%	25%	$ -	0%	$ 0
Salem	**Blacksburg Transit**	Purchase Passenger Shelters (Bus Shelters)	33	Flexible STP	2	41	8	33%	$ 6	16%	50%	$ 4	10%	$ (2)
Salem	**Blacksburg Transit**	Purchase Support Vehicles	65	Flexible STP	3	81	16	17%	$ 13	16%	25%	$ 4	5%	$ (9)
Salem	**Blacksburg Transit**	Purchase ADP Hardware	99	Flexible STP	3	124	25	17%	$ 20	16%	25%	$ 6	5%	$ (14)
Salem	**Blacksburg Transit**	Purchase ADP Software	120	Flexible STP	3	150	30	17%	$ 24	16%	25%	$ 8	5%	$ (17)
Salem	**Blacksburg Transit**	Purchase Spare Parts, ACM Items	160	Flexible STP	3	200	40	17%	$ 32	16%	25%	$ 10	5%	$ (22)
Salem	**Blacksburg Transit**	Purchase Shop Equipment	180	Flexible STP	3	225	45	17%	$ 36	16%	25%	$ 11	5%	$ (25)
Salem	**Blacksburg Transit**	Purchase Replacement Bus < 30-ft	186	Flexible STP	1	233	47	64%	$ 38	16%	75%	$ 35	15%	$ (2)
Salem	**Blacksburg Transit**	Purchase Expansion Vans	358	Flexible STP	1	448	90	64%	$ 72	16%	75%	$ 68	15%	$ (5)
Salem	**Blacksburg Transit**	Purchase Expansion Bus 40-ft	646	Flexible STP	1	807	161	64%	$ 129	16%	75%	$ 121	15%	$ (8)
Salem	**Blacksburg Transit**	Regional Transit Facility-mini-hub	3,680	Flexible STP	2	4,600	920	33%	$ 736	16%	50%	$ 460	10%	$ (276)
Culpeper	**Charlottesville Area Transit**	Purchase Misc Equipment	56	Flexible STP	3	70	14	17%	$ 11	16%	25%	$ 4	5%	$ (8)
Culpeper	**Charlottesville Area Transit**	Purchase Support Vehicles	67	Flexible STP	3	84	17	17%	$ 14	16%	25%	$ 4	5%	$ (9)
Culpeper	**Charlottesville Area Transit**	Purchase Replacement Bus < 30-ft	109	Flexible STP	1	136	27	64%	$ 22	16%	75%	$ 20	15%	$ (1)
Bristol	**City of Bristol Virginia**	Purchase Replacement Bus < 30-ft	64	Flexible STP	1	80	16	64%	$ 13	16%	75%	$ 12	15%	$ (1)
Staunton	**City of Harrisonburg Dept. of Pu**	Purchase Route Signage (Bus Stop Signs)	2	Flexible STP	3	2	-	17%	$ (0)	-4%	25%	$ -	0%	$ 0
Staunton	**City of Harrisonburg Dept. of Pu**	Purchase Bike Racks, ITS or Misc. Equipment	8	Flexible STP	3	10	2	17%	$ 2	16%	25%	$ 1	5%	$ (1)
Staunton	**City of Harrisonburg Dept. of Pu**	Purchase Shop Equipment	12	Flexible STP	3	15	3	17%	$ 2	16%	25%	$ 1	5%	$ (2)
Staunton	**City of Harrisonburg Dept. of Pu**	Purchase Passenger Shelters (Bus Shelters)	17	Flexible STP	2	21	4	33%	$ 3	15%	50%	$ 2	10%	$ (1)
Staunton	**City of Harrisonburg Dept. of Pu**	Purchase Expansion Bus 35-ft	1,500	Other	1	1,875	375	64%	$ 300	16%	75%	$ 281	15%	$ (19)
Richmond	**City of Petersburg**	Support Vehicles	20	Other	3	25	5	17%	$ 4	16%	25%	$ 1	5%	$ (3)
Richmond	**City of Petersburg**	Purchase Expansion Bus 35-ft	320	Other	1	400	80	64%	$ 64	16%	75%	$ 60	15%	$ (4)
Salem	**City of Radford**	Purchase Replacement Bus 30-ft	208	Flexible STP	1	260	52	64%	$ 42	16%	75%	$ 39	15%	$ (3)
Salem	**City of Radford**	Purchase Replacement Bus < 30-ft	616	Flexible STP	1	770	154	64%	$ 123	16%	75%	$ 116	15%	$ (8)
Hampton Roads	**City of Suffolk**	Purchase Passenger Shelters (Bus Shelters)	-		2	36	36	33%	$ 12	33%	50%	$ 18	50%	$ 6
Hampton Roads	**City of Suffolk**	Purchase Replacement Bus < 30-ft	-		1	146	146	64%	$ 93	64%	75%	$ 110	75%	$ 16
Staunton	**City of Winchester**	Purchase Route Signage (Bus Stop Signs)	4	Flexible STP	3	5	1	17%	$ 1	16%	25%	$ 0	5%	$ (1)
Staunton	**City of Winchester**	Purchase ADP Hardware	5	Flexible STP	3	6	1	17%	$ 1	13%	25%	$ 0	4%	$ (1)
Staunton	**City of Winchester**	Purchase Passenger Shelters (Bus Shelters)	14	Flexible STP	2	18	4	33%	$ 3	18%	50%	$ 2	11%	$ (1)
Staunton	**City of Winchester**	Purchase Support Vehicles	20	Flexible STP	3	25	5	17%	$ 4	16%	25%	$ 1	5%	$ (3)
Fredericksburg	**Fredericksburg Regional Transi**	Purchase Expansion Bus 35-ft	896	Flexible STP	1	1,120	224	64%	$ 179	16%	75%	$ 168	15%	$ (11)
Fredericksburg	**Fredericksburg Regional Transi**	Purchase Replacement Bus 30-ft	960	Flexible STP	1	1,200	240	64%	$ 192	16%	75%	$ 180	15%	$ (12)
Lynchburg	**Greater Lynchburg Transit Com**	Shop Equipment	42	Flexible STP	3	52	10	17%	$ 8	15%	25%	$ 3	5%	$ (5)
Lynchburg	**Greater Lynchburg Transit Com**	Purchase Support Vehicles	66	Flexible STP	3	82	16	17%	$ 13	16%	25%	$ 4	5%	$ (9)
Lynchburg	**Greater Lynchburg Transit Com**	Rehabilitate/Rebuild Buses	66	Flexible STP	1	82	16	64%	$ 13	16%	75%	$ 12	15%	$ (1)
Lynchburg	**Greater Lynchburg Transit Com**	Purchase Passenger Shelters (Bus Shelters)	141	Flexible STP	2	176	35	33%	$ 28	16%	50%	$ 18	10%	$ (10)
Lynchburg	**Greater Lynchburg Transit Com**	Engine Assembly, Spare Parts, ACM	157	Flexible STP	3	196	39	17%	$ 31	16%	25%	$ 10	5%	$ (21)
Lynchburg	**Greater Lynchburg Transit Com**	Purchase Expansion Bus < 30-ft	262	Flexible STP	1	328	66	64%	$ 53	16%	75%	$ 50	15%	$ (3)
Lynchburg	**Greater Lynchburg Transit Com**	Purchase Replacement Bus < 30-ft	262	Flexible STP	1	328	66	64%	$ 53	16%	75%	$ 50	15%	$ (3)
Lynchburg	**Greater Lynchburg Transit Com**	Bus Construction Admin Building	2,484	Flexible STP	2	3,105	621	33%	$ 497	16%	50%	$ 311	10%	$ (186)
Lynchburg	**Greater Lynchburg Transit Com**	Purchase Expansion Bus 35-ft	5,255	Flexible STP	1	6,569	1,314	64%	$ 1,051	16%	75%	$ 986	15%	$ (66)
Richmond	**Greater Richmond Transit Comp**	Purchase Misc Equipment	8	5307	3	10	2	17%	$ 2	16%	25%	$ 1	5%	$ (1)
Richmond	**Greater Richmond Transit Comp**	Purchase Shop Equipment	40	5307	3	50	10	17%	$ 8	16%	25%	$ 3	5%	$ (6)
Richmond	**Greater Richmond Transit Comp**	ADP Hardware	96	5307	3	120	24	17%	$ 19	16%	25%	$ 6	5%	$ (13)
Richmond	**Greater Richmond Transit Comp**	Purchase Surveillance / Security Equipment	110	5307	3	137	27	17%	$ 22	16%	25%	$ 7	5%	$ (15)
Richmond	**Greater Richmond Transit Comp**	Transit enhancement program	110	5307	3	137	27	17%	$ 22	16%	25%	$ 7	5%	$ (15)
Richmond	**Greater Richmond Transit Comp**	Debt Service for Bus Equipment or Facilities	120	5307	2	150	30	33%	$ 24	16%	50%	$ 15	10%	$ (9)
Richmond	**Greater Richmond Transit Comp**	ADP Software	400	5307	3	500	100	17%	$ 80	16%	25%	$ 25	5%	$ (55)
Richmond	**Greater Richmond Transit Comp**	Purchase Replacement Vans	1,081	5307	1	1,351	270	64%	$ 216	16%	75%	$ 203	15%	$ (13)
Richmond	**Greater Richmond Transit Comp**	Purchase Replacement Bus 40-ft	2,046	5307	1	2,557	511	64%	$ 409	16%	75%	$ 383	15%	$ (25)
Salem	**Greater Roanoke Transit Compa**	Purchase Route Signage (Bus Stop Signs)	24	5307	3	30	6	17%	$ 5	16%	25%	$ 2	5%	$ (3)
Salem	**Greater Roanoke Transit Compa**	Purchase Shop Equipment	24	5307	3	30	6	17%	$ 5	16%	25%	$ 2	5%	$ (3)
Salem	**Greater Roanoke Transit Compa**	Purchase Passenger Shelters (Bus Shelters)	80	5307	2	100	20	33%	$ 16	16%	50%	$ 10	10%	$ (6)
Hampton Roads	**Hampton Roads Transit**	ADA Operating				-	-	0%	$ -	0%	0%	$ -	0%	$ -
Hampton Roads	**Hampton Roads Transit**	Preventive Maintenance/Capital Cost of Contract				-	-	0%	$ -	0%	0%	$ -	0%	$ -
Hampton Roads	**Hampton Roads Transit**	Purchase Surveillance / Security Equipment	103	5307	3	129	26	17%	$ 21	16%	25%	$ 7	5%	$ (14)
Hampton Roads	**Hampton Roads Transit**	Transfer Center Rehab (FTA ALI #11.34.01)	180	5307	2	225	45	33%	$ 36	16%	50%	$ 23	10%	$ (14)
Hampton Roads	**Hampton Roads Transit**	Purchase Spare Parts, ACM Items	396	5307	3	495	99	17%	$ 79	16%	25%	$ 25	5%	$ (54)
Hampton Roads	**Hampton Roads Transit**	ADP Software	441	5307	3	551	110	17%	$ 88	16%	25%	$ 28	5%	$ (60)
Hampton Roads	**Hampton Roads Transit**	Purchase Replacement Vans	610	5307	1	762	152	64%	$ 122	16%	75%	$ 114	15%	$ (8)
Hampton Roads	**Hampton Roads Transit**	Transit Bus Replacement	1,550	5307	1	1,937	387	64%	$ 310	16%	75%	$ 290	15%	$ (19)
Hampton Roads	**Hampton Roads Transit**	Debt Service for Bus Equipment or Facilities	1,662	5307	1	2,077	415	64%	$ 332	16%	75%	$ 311	15%	$ (21)
Northern Virginia	**Northern Virginia Transportatio**	Metro Matters Program	-		1	53	53	64%	$ 34	64%	75%	$ 40	75%	$ 6
Northern Virginia	**Northern Virginia Transportatio**	WMATA Project Development	-		3	825	825	17%	$ 140	17%	25%	$ 206	25%	$ 66
Northern Virginia	**Northern Virginia Transportatio**	WMATA Debt Service	-		3	15,294	15,294	17%	$ 2,600	17%	25%	$ 3,824	25%	$ 1,224
Northern Virginia	**Northern Virginia Transportatio**	WMATA Capital Improvement Program-RR 44%	33,611	Other	1	56,178	22,567	64%	$ 20,320	36%	75%	$ 16,925	30%	$ (3,395)
Northern Virginia	**Northern Virginia Transportatio**	WMATA Capital Improvement Program-IF 28%	21,389	Other	2	35,750	14,361	33%	$ 11,798	33%	50%	$ 7,180	20%	$ (4,617)
Northern Virginia	**Northern Virginia Transportatio**	WMATA Capital Improvement Program-OTH 28	21,389	Other	3	35,749	14,360	17%	$ 6,077	17%	25%	$ 3,590	10%	$ (2,487)
Northern Virginia	**NVTC - Arlington County**	Transit ITS	-		3	130	130	17%	$ 22	17%	25%	$ 33	25%	$ 10
Northern Virginia	**NVTC - Arlington County**	Bus Stop & Shelter Program	-		2	219	219	33%	$ 72	33%	50%	$ 110	50%	$ 37
Northern Virginia	**NVTC - Arlington County**	ART Fleet Rehabilitation	-		1	1,102	1,102	64%	$ 705	64%	75%	$ 827	75%	$ 121
Northern Virginia	**NVTC - Arlington County**	ART House	-		2	3,130	3,130	33%	$ 1,033	33%	50%	$ 1,565	50%	$ 532
Northern Virginia	**NVTC - Arlington County**	Route 1 Corridor Streetcar	-		2	28,910	28,910	33%	$ 9,540	33%	50%	$ 14,455	50%	$ 4,915
Northern Virginia	**NVTC - Arlington County**	Columbia Pike Streetcar	16,003	Other	2	51,774	35,771	33%	$ 17,085	33%	50%	$ 17,886	35%	$ 800
Northern Virginia	**NVTC - City of Alexandria**	Purchase Replacement Bus 35-ft	-		1	3,900	3,900	64%	$ 2,496	64%	75%	$ 2,925	75%	$ 429
Northern Virginia	**NVTC - City of Fairfax**	Purchase Replacement Bus 30-ft	-		1	2,100	2,100	64%	$ 1,344	64%	75%	$ 1,575	75%	$ 231
Northern Virginia	**NVTC - Fairfax County**	Construction of New Park & Ride (TDP Recomm	-			-	-	0%	$ -	0%	0%	$ -	0%	$ -
Northern Virginia	**NVTC - Fairfax County**	Purchase Shop Equipment	-		3	150	150	17%	$ 26	17%	25%	$ 38	25%	$ 12
Northern Virginia	**NVTC - Fairfax County**	Increased Lighting at P&R	-		3	200	200	17%	$ 34	17%	25%	$ 50	25%	$ 16
Northern Virginia	**NVTC - Fairfax County**	Purchase Spare Parts, ACM Items	-		3	450	450	17%	$ 77	17%	25%	$ 113	25%	$ 36
Northern Virginia	**NVTC - Fairfax County**	Purchase Passenger Shelters (Bus Shelters)	-		2	1,000	1,000	33%	$ 330	33%	50%	$ 500	50%	$ 170
Northern Virginia	**NVTC - Fairfax County**	Bus Construction Maint Facility	-		2	26,000	26,000	33%	$ 8,580	33%	50%	$ 13,000	50%	$ 4,420
Northern Virginia	**NVTC - VRE**	Enhancement Grant / Signage	72	Other	3	90	18	17%	$ 14	16%	25%	$ 5	5%	$ (10)
Northern Virginia	**NVTC - VRE**	Security Enhancements	72	Other	3	90	18	17%	$ 14	16%	25%	$ 5	5%	$ (10)
Northern Virginia	**NVTC - VRE**	3rd Party Construction Management	680	Other	2	850	170	33%	$ 136	16%	50%	$ 85	10%	$ (51)
Northern Virginia	**NVTC - VRE**	Construction of Rail Related Facilities	4,600	Other	2	5,750	1,150	33%	$ 920	16%	50%	$ 575	10%	$ (345)
Northern Virginia	**NVTC - VRE**	Rehabilitate Rail Cars or Locomotives	4,714	Other	1	5,893	1,179	64%	$ 943	16%	75%	$ 884	15%	$ (59)
Northern Virginia	**NVTC - VRE**	Debt Service for Rail Projects	5,262	Other	2	6,577	1,315	33%	$ 1,052	16%	50%	$ 658	10%	$ (394)
Northern Virginia	**NVTC - VRE**	Track Lease Payments	13,671	Flexible STP	3	17,089	3,418	17%	$ 2,734	16%	25%	$ 855	5%	$ (1,880)
Northern Virginia	**PRTC**	Purchase Misc Equipment	-		3	4	4	17%	$ 1	17%	25%	$ 1	25%	$ 0
Northern Virginia	**PRTC**	Engineering & Design Bus Shelters (5307 1%)	29	Other	2	36	7	33%	$ 6	15%	50%	$ 4	10%	$ (2)
Northern Virginia	**PRTC**	Purchase Surveillance / Security Equipment	29	Other	3	36	7	17%	$ 6	15%	25%	$ 2	5%	$ (4)
Northern Virginia	**PRTC**	Purchase Security/Surveillance Equipment(5307	34	Other	3	42	8	17%	$ 6	15%	25%	$ 2	5%	$ (4)
Northern Virginia	**PRTC**	ADP Hardware	-		3	44	44	17%	$ 7	17%	25%	$ 11	25%	$ 4
Northern Virginia	**PRTC**	Bus Rehab/Renovation of Admin/Maint Facility	-		2	47	47	33%	$ 16	33%	50%	$ 24	50%	$ 8
Northern Virginia	**PRTC**	ADP Software	-		3	98	98	17%	$ 17	17%	25%	$ 25	25%	$ 8
Northern Virginia	**PRTC**	Engr/Design Acquisition and Installation of bus sh	-		2	225	225	33%	$ 74	33%	50%	$ 113	50%	$ 38
Northern Virginia	**PRTC**	Debt Service for Rail Projects	-		2	278	278	33%	$ 92	33%	50%	$ 139	50%	$ 47
Northern Virginia	**PRTC**	Rehabilitate/Rebuild Buses	-		1	320	320	64%	$ 205	64%	75%	$ 240	75%	$ 35
Northern Virginia	**PRTC**	Debt Service for Bus Equipment or Facilities	-		1	1,667	1,667	64%	$ 1,067	64%	75%	$ 1,250	75%	$ 183
Northern Virginia	**PRTC**	Construction of Bus Maintenance Facility	-		2	11,300	11,300	33%	$ 3,729	33%	50%	$ 5,650	50%	$ 1,921
Northern Virginia	**PRTC**	Purchase Replacement Bus Commuter/Suburba	4,249	Other	1	21,243	16,994	64%	$ 13,596	64%	75%	$ 12,746	60%	$ (850)
Hampton Roads	**Williamsburg Area Transit Autho**	Bus 3rd Party Contract Audit	20	Flexible STP	1	25	5	64%	$ 4	16%	75%	$ 4	15%	$ (0)
Hampton Roads	**Williamsburg Area Transit Autho**	ADP Hardware	96	Flexible STP	3	120	24	17%	$ 19	16%	25%	$ 6	5%	$ (13)
Hampton Roads	**Williamsburg Area Transit Autho**	Lease Bus Maintenance Facility	208	Flexible STP	2	260	52	33%	$ 42	16%	50%	$ 26	10%	$ (16)
Hampton Roads	**Williamsburg Area Transit Autho**	Purchase Expansion Bus 35-ft	1,800	Flexible STP	1	2,250	450	64%	$ 360	16%	75%	$ 338	15%	$ (23)
Hampton Roads	**Williamsburg Area Transit Autho**	Bus Construction Maint Facility	2,000	Flexible STP	2	2,500	500	33%	$ 400	16%	50%	$ 250	10%	$ (150)
Hampton Roads	**Williamsburg Area Transit Autho**	Bus Construction Admin/Maint Facility	4,800	Flexible STP	2	6,000	1,200	33%	$ 960	16%	50%	$ 600	10%	$ (360)
			$ 162,972			$ 390,980	$ 228,008		$ 120,721			$ 121,289		$ 568

FY 2018
Other Projects
($000)

Tier	Tier Description		Total Project Cost Method: Proposed State Match %	Total Project Cost Method: Total Proposed State Funds		Non-Federal Cost Method: Proposed State Match %	Non-Federal Cost Method: Total Proposed State Funds		Variance
1	Rolling Stock		64%	$ 32,011		75%	$ 29,239		$ (2,772)
2	Infrastructure/Facilities		33%	$ 36,221		50%	$ 40,621		$ 4,400
3	Other		17%	$ 12,488		25%	$ 9,037		$ (3,450)
Total				**$ 80,720**			**$ 78,897**		**$ (1,822)**

District	Applicant	Item	Federal Funding	Assumed Federal Funding Type	Tier	Total Project Cost	Non-Federal Cost	Proposed State Match %	Proposed State Funds	Effective State Match	Proposed State Match %	Proposed State Funds	Effective State Match	Variance
Northern Virginia	**Alexandria Transit Company**	Purchase Support Vehicles	-		3	56	56	17%	$ 10	17%	25%	$ 14	25%	$ 4
Northern Virginia	**Alexandria Transit Company**	Purchase Replacement Bus 35-ft	-		1	6,500	6,500	64%	$ 4,160	64%	75%	$ 4,875	75%	$ 715
Salem	**Blacksburg Transit**	Purchase Bike Racks, ITS or Misc. Equipment	2	Flexible STP	3	2	-	17%	$ (0)	-4%	25%	$ -	0%	$ 0
Salem	**Blacksburg Transit**	Purchase Communication Systems	4	Flexible STP	1	5	1	64%	$ 1	16%	75%	$ 1	15%	$ (0)
Salem	**Blacksburg Transit**	Purchase Passenger Shelters (Bus Shelters)	23	Flexible STP	2	29	6	33%	$ 5	17%	50%	$ 3	10%	$ (2)
Salem	**Blacksburg Transit**	Purchase ADP Hardware	69	Flexible STP	3	86	17	17%	$ 14	16%	25%	$ 4	5%	$ (9)
Salem	**Blacksburg Transit**	Purchase Replacement Bus < 30-ft	91	Flexible STP	1	114	23	64%	$ 18	16%	75%	$ 17	15%	$ (1)
Salem	**Blacksburg Transit**	Purchase Expansion Vans	95	Flexible STP	1	119	24	64%	$ 19	16%	75%	$ 18	15%	$ (1)
Salem	**Blacksburg Transit**	Purchase Support Vehicles	118	Flexible STP	3	147	29	17%	$ 23	16%	25%	$ 7	5%	$ (16)
Salem	**Blacksburg Transit**	Purchase Misc Equipment	186	Flexible STP	3	232	46	17%	$ 37	16%	25%	$ 12	5%	$ (25)
Salem	**Blacksburg Transit**	Purchase Expansion Bus 40-ft	665	Flexible STP	1	831	166	64%	$ 133	16%	75%	$ 125	15%	$ (8)
Salem	**Blacksburg Transit**	Regional transit facility- mini-hub	2,000	Flexible STP	2	2,500	500	33%	$ 400	16%	50%	$ 250	10%	$ (150)
Salem	**Blacksburg Transit**	Purchase Expansion Bus Trolley	2,158	Flexible STP	1	2,697	539	64%	$ 431	16%	75%	$ 404	15%	$ (27)
Culpeper	**Charlottesville Area Transit**	Purchase Passenger Shelters (Bus Shelters)	59	Flexible STP	2	74	15	33%	$ 12	16%	50%	$ 8	10%	$ (5)
Culpeper	**Charlottesville Area Transit**	Purchase Support Vehicles	83	Flexible STP	3	104	21	17%	$ 17	16%	25%	$ 5	5%	$ (12)
Culpeper	**Charlottesville Area Transit**	Purchase Replacement Bus < 30-ft	602	Flexible STP	1	752	150	64%	$ 120	16%	75%	$ 113	15%	$ (7)
Bristol	**City of Bristol Virginia**	Purchase Replacement Bus < 30-ft	64	Flexible STP	1	80	16	64%	$ 13	16%	75%	$ 12	15%	$ (1)
Staunton	**City of Harrisonburg Dept. of Pu**	Purchase Route Signage (Bus Stop Signs)	2	Flexible STP	3	2	-	17%	$ (0)	-4%	25%	$ -	0%	$ 0
Staunton	**City of Harrisonburg Dept. of Pu**	Purchase Bike Racks, ITS or Misc. Equipment	8	Flexible STP	3	10	2	17%	$ 2	16%	25%	$ 1	5%	$ (1)
Staunton	**City of Harrisonburg Dept. of Pu**	Shop Equipment	12	Flexible STP	3	15	3	17%	$ 2	16%	25%	$ 1	5%	$ (2)
Staunton	**City of Harrisonburg Dept. of Pu**	Purchase Passenger Shelters (Bus Shelters)	17	Flexible STP	2	21	4	33%	$ 3	15%	50%	$ 2	10%	$ (1)
Staunton	**City of Harrisonburg Dept. of Pu**	Purchase Expansion Bus 35-ft	1,500	Flexible STP	1	1,875	375	64%	$ 300	16%	75%	$ 281	15%	$ (19)
Richmond	**City of Petersburg**	Other Capital Projects	160	Other	3	200	40	17%	$ 32	16%	25%	$ 10	5%	$ (22)
Richmond	**City of Petersburg**	Purchase Replacement Bus 35-ft	320	Other	1	400	80	64%	$ 64	16%	75%	$ 60	15%	$ (4)
Salem	**City of Radford**	Purchase Support Vehicles	20	Flexible STP	3	40	20	17%	$ 7	17%	25%	$ 5	13%	$ (2)
Salem	**City of Radford**	Purchase Spare Parts, ACM Items	40	Flexible STP	3	50	10	17%	$ 8	16%	25%	$ 3	5%	$ (6)
Salem	**City of Radford**	Purchase Replacement Bus < 30-ft	173	Flexible STP	1	216	43	64%	$ 34	16%	75%	$ 32	15%	$ (2)
Hampton Roads	**City of Suffolk**	Purchase Expansion Bus < 30-ft	-		1	73	73	64%	$ 47	64%	75%	$ 55	75%	$ 8
Hampton Roads	**City of Suffolk**	Purchase Replacement Bus < 30-ft	-		1	146	146	64%	$ 93	64%	75%	$ 110	75%	$ 16
Staunton	**City of Winchester**	Purchase Shop Equipment	8	Flexible STP	3	10	2	17%	$ 2	16%	25%	$ 1	5%	$ (1)
Staunton	**City of Winchester**	Purchase Passenger Shelters (Bus Shelters)	14	Flexible STP	2	18	4	33%	$ 3	18%	50%	$ 2	11%	$ (1)
Staunton	**City of Winchester**	Purchase Replacement Vans	48	Flexible STP	1	60	12	64%	$ 10	16%	75%	$ 9	15%	$ (1)
Staunton	**City of Winchester**	Purchase Expansion Bus < 30-ft	192	Flexible STP	1	240	48	64%	$ 38	16%	75%	$ 36	15%	$ (2)
Fredericksburg	**Fredericksburg Regional Transi**	Purchase Support Vehicles	24	Flexible STP	3	30	6	17%	$ 5	16%	25%	$ 2	5%	$ (3)
Fredericksburg	**Fredericksburg Regional Transi**	Purchase Replacement Bus 30-ft	240	Flexible STP	1	300	60	64%	$ 48	16%	75%	$ 45	15%	$ (3)
Fredericksburg	**Fredericksburg Regional Transi**	Purchase Expansion Bus 30-ft	360	Flexible STP	1	450	90	64%	$ 72	16%	75%	$ 68	15%	$ (5)
Lynchburg	**Greater Lynchburg Transit Com**	Purchase Shop Equipment	42	Flexible STP	3	53	11	17%	$ 9	17%	25%	$ 3	5%	$ (6)
Lynchburg	**Greater Lynchburg Transit Com**	Purchase Support Vehicles	68	Flexible STP	3	85	17	17%	$ 14	16%	25%	$ 4	5%	$ (9)
Lynchburg	**Greater Lynchburg Transit Com**	Rehabilitate/Rebuild Buses	68	Flexible STP	1	85	17	64%	$ 14	16%	75%	$ 13	15%	$ (1)
Lynchburg	**Greater Lynchburg Transit Com**	Purchase Passenger Shelters (Bus Shelters)	144	Flexible STP	2	180	36	33%	$ 29	16%	50%	$ 18	10%	$ (11)
Lynchburg	**Greater Lynchburg Transit Com**	Purchase Spare Parts, ACM Items	162	Flexible STP	3	202	40	17%	$ 32	16%	25%	$ 10	5%	$ (22)
Lynchburg	**Greater Lynchburg Transit Com**	Purchase Expansion Bus < 30-ft	274	Flexible STP	1	342	68	64%	$ 54	16%	75%	$ 51	15%	$ (3)
Lynchburg	**Greater Lynchburg Transit Com**	Purchase Replacement Bus < 30-ft	683	Flexible STP	1	854	171	64%	$ 137	16%	75%	$ 128	15%	$ (9)
Lynchburg	**Greater Lynchburg Transit Com**	Purchase Expansion Bus 35-ft	4,782	Flexible STP	1	5,978	1,196	64%	$ 957	16%	75%	$ 897	15%	$ (60)
Richmond	**Greater Richmond Transit Comp**	Purchase Misc Equipment	8	5307	3	10	2	17%	$ 2	16%	25%	$ 1	5%	$ (1)
Richmond	**Greater Richmond Transit Comp**	Purchase Shop Equipment	40	5307	3	50	10	17%	$ 8	16%	25%	$ 3	5%	$ (6)
Richmond	**Greater Richmond Transit Comp**	ADP Hardware	96	5307	3	120	24	17%	$ 19	16%	25%	$ 6	5%	$ (13)
Richmond	**Greater Richmond Transit Comp**	Purchase Surveillance / Security Equipment	113	5307	3	141	28	17%	$ 22	16%	25%	$ 7	5%	$ (15)
Richmond	**Greater Richmond Transit Comp**	Transit enhancement program	113	5307	3	141	28	17%	$ 22	16%	25%	$ 7	5%	$ (15)
Richmond	**Greater Richmond Transit Comp**	Debt Service for Bus Equipment or Facilities	120	5307	2	150	30	33%	$ 24	16%	50%	$ 15	10%	$ (9)
Richmond	**Greater Richmond Transit Comp**	ADP Software	400	5307	3	500	100	17%	$ 80	16%	25%	$ 25	5%	$ (55)
Richmond	**Greater Richmond Transit Comp**	Purchase Replacement Vans	1,113	5307	1	1,391	278	64%	$ 222	16%	75%	$ 209	15%	$ (14)
Richmond	**Greater Richmond Transit Comp**	Purchase Replacement Bus 40-ft	2,107	5307	1	2,634	527	64%	$ 422	16%	75%	$ 395	15%	$ (26)
Salem	**Greater Roanoke Transit Compa**	Shop Equipment	16	5307	3	20	4	17%	$ 3	16%	25%	$ 1	5%	$ (2)
Salem	**Greater Roanoke Transit Compa**	Bus Rehab/Renovation of Admin Building	80	5307	2	100	20	33%	$ 16	16%	50%	$ 10	10%	$ (6)
Salem	**Greater Roanoke Transit Compa**	Bus Rehab/Renovation of Maint Facility	80	5307	2	100	20	33%	$ 16	16%	50%	$ 10	10%	$ (6)
Salem	**Greater Roanoke Transit Compa**	Purchase Passenger Shelters (Bus Shelters)	80	5307	2	100	20	33%	$ 16	16%	50%	$ 10	10%	$ (6)
Salem	**Greater Roanoke Transit Compa**	Bus Construction Maint Facility	2,000	5307	2	2,500	500	33%	$ 400	16%	50%	$ 250	10%	$ (150)
Hampton Roads	**Hampton Roads Transit**	ADA Operating	-			-	-	0%	$ -	0%	0%	$ -	0%	$ -
Hampton Roads	**Hampton Roads Transit**	Preventative Maintenance and Capital Cost of Co	-			-	-	0%	$ -	0%	0%	$ -	0%	$ -
Hampton Roads	**Hampton Roads Transit**	Purchase Surveillance / Security Equipment	189	5307	3	236	47	17%	$ 38	16%	25%	$ 12	5%	$ (26)
Hampton Roads	**Hampton Roads Transit**	Transfer Center Rehab (FTA ALI #11.34.01)	189	5307	2	236	47	33%	$ 38	16%	50%	$ 24	10%	$ (14)
Hampton Roads	**Hampton Roads Transit**	Ferry Dock Refurbishments (FTA ALI #11.34.20)	744	5307	3	930	186	17%	$ 149	16%	25%	$ 47	5%	$ (102)
Hampton Roads	**Hampton Roads Transit**	Lease Buses	1,662	5307	2	2,077	415	33%	$ 332	16%	50%	$ 208	10%	$ (124)
Hampton Roads	**Hampton Roads Transit**	Purchase Replacement Vans	1,866	5307	1	2,333	467	64%	$ 374	16%	75%	$ 350	15%	$ (23)
Hampton Roads	**Hampton Roads Transit**	Transit Bus Replacement	4,130	5307	1	5,163	1,033	64%	$ 826	16%	75%	$ 775	15%	$ (52)
Northern Virginia	**Northern Virginia Transportatio**	Metro Matters Program	-		1	53	53	64%	$ 34	64%	75%	$ 40	75%	$ 6
Northern Virginia	**Northern Virginia Transportatio**	WMATA Project Development	-		3	825	825	17%	$ 140	17%	25%	$ 206	25%	$ 66
Northern Virginia	**Northern Virginia Transportatio**	WMATA Debt Service	-		3	15,432	15,432	17%	$ 2,623	17%	25%	$ 3,858	25%	$ 1,235
Northern Virginia	**Northern Virginia Transportatio**	WMATA Capital Improvement Program-RR 44%	33,611	Other	1	56,178	22,567	64%	$ 20,320	36%	75%	$ 16,925	30%	$ (3,395)
Northern Virginia	**Northern Virginia Transportatio**	WMATA Capital Improvement Program-IF 28%	21,389	Other	2	35,750	14,361	33%	$ 11,798	33%	50%	$ 7,180	20%	$ (4,617)
Northern Virginia	**Northern Virginia Transportatio**	WMATA Capital Improvement Program-OTH 28	21,389	Other	3	35,749	14,360	17%	$ 6,077	17%	25%	$ 3,590	10%	$ (2,487)
Northern Virginia	**NVTC - Arlington County**	Transit ITS	-		3	130	130	17%	$ 22	17%	25%	$ 33	25%	$ 10
Northern Virginia	**NVTC - Arlington County**	Bus Stop and Shelter Program	-		2	224	224	33%	$ 74	33%	50%	$ 112	50%	$ 38
Northern Virginia	**NVTC - Arlington County**	ART House	-		2	360	360	33%	$ 119	33%	50%	$ 180	50%	$ 61
Northern Virginia	**NVTC - Arlington County**	ART Fleet Rehabilitation	-		1	1,159	1,159	64%	$ 742	64%	75%	$ 869	75%	$ 127
Northern Virginia	**NVTC - Arlington County**	Route 1 Corridor Streetcar	-		2	33,745	33,745	33%	$ 11,136	33%	50%	$ 16,873	50%	$ 5,737
Northern Virginia	**NVTC - Fairfax County**	Construction of New Park & Ride (TDP Recomm	-			-	-	0%	$ -	0%	0%	$ -	0%	$ -
Northern Virginia	**NVTC - Fairfax County**	Purchase Support Vehicles	-		3	100	100	17%	$ 17	17%	25%	$ 25	25%	$ 8
Northern Virginia	**NVTC - Fairfax County**	Purchase Shop Equipment	-		3	150	150	17%	$ 26	17%	25%	$ 38	25%	$ 12
Northern Virginia	**NVTC - Fairfax County**	Increased Lighting at P&R	-		3	200	200	17%	$ 34	17%	25%	$ 50	25%	$ 16
Northern Virginia	**NVTC - Fairfax County**	Purchase Spare Parts, ACM Items	-		3	450	450	17%	$ 77	17%	25%	$ 113	25%	$ 36
Northern Virginia	**NVTC - Fairfax County**	Purchase Passenger Shelters (Bus Shelters)	-		2	1,000	1,000	33%	$ 330	33%	50%	$ 500	50%	$ 170
Northern Virginia	**NVTC - Fairfax County**	Bus Construction Maint Facility	-		2	26,000	26,000	33%	$ 8,580	33%	50%	$ 13,000	50%	$ 4,420
Northern Virginia	**NVTC - VRE**	Enhancement Grant - Security	72	Other	3	90	18	17%	$ 14	16%	25%	$ 5	5%	$ (10)
Northern Virginia	**NVTC - VRE**	Enhancement Grant - Signage	72	Other	3	90	18	17%	$ 14	16%	25%	$ 5	5%	$ (10)
Northern Virginia	**NVTC - VRE**	3rd Party Construction Management	640	Other	2	800	160	33%	$ 128	16%	50%	$ 80	10%	$ (48)
Northern Virginia	**NVTC - VRE**	Rehabilitate Rail Cars or Locomotives	3,526	Other	1	4,407	881	64%	$ 705	16%	75%	$ 661	15%	$ (44)
Northern Virginia	**NVTC - VRE**	Debt Service for Rail Projects	5,262	Other	2	6,577	1,315	33%	$ 1,052	16%	50%	$ 658	10%	$ (394)
Northern Virginia	**NVTC - VRE**	Construction of Rail Related Facilities	7,421	Other	2	9,276	1,855	33%	$ 1,484	16%	50%	$ 928	10%	$ (556)
Northern Virginia	**NVTC - VRE**	Track Lease Payments	14,218	Flexible STP	3	17,773	3,555	17%	$ 2,844	16%	25%	$ 889	5%	$ (1,955)
Northern Virginia	**PRTC**	Debt Service for Rail Projects	2	Other	2	3	1	33%	$ 1	29%	50%	$ 1	17%	$ (0)
Northern Virginia	**PRTC**	Purchase Misc Equipment	-		3	5	5	17%	$ 1	17%	25%	$ 1	25%	$ 0
Northern Virginia	**PRTC**	Purchase ADP Software	-		3	22	22	17%	$ 4	17%	25%	$ 6	25%	$ 2
Northern Virginia	**PRTC**	Engineering & Design Bus Shelters 1% Enhance	29	Other	2	36	7	33%	$ 6	15%	50%	$ 4	10%	$ (2)
Northern Virginia	**PRTC**	Purchase Surveillance / Security Equipment	29	Other	3	36	7	17%	$ 6	15%	25%	$ 2	5%	$ (4)
Northern Virginia	**PRTC**	Bus Rehab/Renovation of Admin/Maint Facility	-		2	47	47	33%	$ 16	33%	50%	$ 24	50%	$ 8
Northern Virginia	**PRTC**	Purchase ADP Hardware	-		3	108	108	17%	$ 18	17%	25%	$ 27	25%	$ 9
Northern Virginia	**PRTC**	Rehabilitate/Rebuild Buses	-		1	127	127	64%	$ 81	64%	75%	$ 95	75%	$ 14
Northern Virginia	**PRTC**	Engr/Design Acquisition and Installation of Bus S	-		2	225	225	33%	$ 74	33%	50%	$ 113	50%	$ 38
Northern Virginia	**PRTC**	Debt Service for Rail Projects (0% Fed)	-		2	275	275	33%	$ 91	33%	50%	$ 138	50%	$ 47
Northern Virginia	**PRTC**	Debt Service for Bus Equipment or Facilities	-		1	963	963	64%	$ 616	64%	75%	$ 722	75%	$ 106
Northern Virginia	**PRTC**	Purchase Replacement Bus Commuter/Suburba	4,504	Other	1	5,630	1,126	64%	$ 901	16%	75%	$ 845	15%	$ (56)
Hampton Roads	**Williamsburg Area Transit Autho**	Bus 3rd Party Contract Audit	22	Flexible STP	1	28	6	64%	$ 5	17%	75%	$ 5	16%	$ (0)
Hampton Roads	**Williamsburg Area Transit Autho**	Lease Bus Admin Building	64	Flexible STP	2	80	16	33%	$ 13	16%	50%	$ 8	10%	$ (5)
Hampton Roads	**Williamsburg Area Transit Autho**	ADP Software	80	Flexible STP	3	100	20	17%	$ 16	16%	25%	$ 5	5%	$ (11)
Hampton Roads	**Williamsburg Area Transit Autho**	Lease of Bus Related Facilities	141	Flexible STP	2	176	35	33%	$ 28	16%	50%	$ 18	10%	$ (10)
			$ 143,197			$ 299,574	$ 156,377		$ 80,720			$ 78,897		$ (1,822)

FY 2019
Other Projects
($000)

Tier	Tier Description		Total Project Cost Method: Proposed State Match %	Total Project Cost Method: Total Proposed State Funds		Non-Federal Cost Method: Proposed State Match %	Non-Federal Cost Method: Total Proposed State Funds		Variance
1	Rolling Stock		64%	$ 48,219		75%	$ 48,155		$ (63)
2	Infrastructure/Facilities		33%	$ 24,663		50%	$ 23,753		$ (911)
3	Other		17%	$ 13,024		25%	$ 9,283		$ (3,742)
Total				**$ 85,906**			**$ 81,190**		**$ (4,716)**

District	Applicant	Item	Federal Funding	Assumed Federal Funding Type	Tier	Total Project Cost	Non-Federal Cost	Proposed State Match %	Proposed State Funds	Effective State Match	Proposed State Match %	Proposed State Funds	Effective State Match	Variance
Northern Virginia	**Alexandria Transit Company**	Purchase Expansion Bus 35-ft	-		1	2,600	2,600	64%	$ 1,664	64%	75%	$ 1,950	75%	$ 286
Northern Virginia	**Alexandria Transit Company**	Purchase Replacement Bus 35-ft	-		1	4,550	4,550	64%	$ 2,912	64%	75%	$ 3,413	75%	$ 501
Salem	**Blacksburg Transit**	Purchase Bike Racks, ITS or Misc. Equipment	2		3	2	0	17%	$ 0	16%	25%	$ 0	5%	$ (0)
Salem	**Blacksburg Transit**	Purchase Communication Systems	14	Flexible STP	1	18	4	64%	$ 3	18%	75%	$ 3	17%	$ (0)
Salem	**Blacksburg Transit**	Purchase Passenger Shelters (Bus Shelters)	23	Flexible STP	2	29	6	33%	$ 5	17%	50%	$ 3	10%	$ (2)
Salem	**Blacksburg Transit**	Purchase ADP Hardware	70	Flexible STP	3	87	17	17%	$ 14	16%	25%	$ 4	5%	$ (9)
Salem	**Blacksburg Transit**	Purchase Support Vehicles	104	Flexible STP	3	130	26	17%	$ 21	16%	25%	$ 7	5%	$ (14)
Salem	**Blacksburg Transit**	Purchase Shop Equipment	191	Flexible STP	3	239	48	17%	$ 38	16%	25%	$ 12	5%	$ (26)
Salem	**Blacksburg Transit**	Purchase Replacement Bus < 30-ft	287	Flexible STP	1	359	72	64%	$ 58	16%	75%	$ 54	15%	$ (4)
Salem	**Blacksburg Transit**	Purchase Expansion Bus 40-ft	685	Flexible STP	1	856	171	64%	$ 137	16%	75%	$ 128	15%	$ (9)
Salem	**Blacksburg Transit**	Purchase Replacement Bus 40-ft	2,055	Flexible STP	1	2,569	514	64%	$ 411	16%	75%	$ 386	15%	$ (26)
Culpeper	**Charlottesville Area Transit**	Purchase Replacement Bus 35-ft	1,486	Flexible STP	1	1,857	371	64%	$ 297	16%	75%	$ 278	15%	$ (18)
Bristol	**City of Bristol Virginia**	Purchase Replacement Bus < 30-ft	128	Flexible STP	1	160	32	64%	$ 26	16%	75%	$ 24	15%	$ (2)
Staunton	**City of Harrisonburg Dept. of Pu**	Purchase of Bike Racks, ITS or Misc. Equipment	8	Flexible STP	3	10	2	17%	$ 2	16%	25%	$ 1	5%	$ (1)
Staunton	**City of Harrisonburg Dept. of Pu**	Purchase Shop Equipment	12	Flexible STP	3	15	3	17%	$ 2	16%	25%	$ 1	5%	$ (2)
Staunton	**City of Harrisonburg Dept. of Pu**	Purchase Passenger Shelters (Bus Shelters)	17	Flexible STP	2	21	4	33%	$ 3	15%	50%	$ 2	10%	$ (1)
Staunton	**City of Harrisonburg Dept. of Pu**	Purchase Expansion Bus 35-ft	680	Flexible STP	1	850	170	64%	$ 136	16%	75%	$ 128	15%	$ (9)
Richmond	**City of Petersburg**	Bus Rehab/Renovation of Admin/Maint Facility	200	Other	2	250	50	33%	$ 40	16%	50%	$ 25	10%	$ (15)
Richmond	**City of Petersburg**	Passenger Amenity Improvements	200	Other	3	250	50	17%	$ 40	16%	25%	$ 13	5%	$ (28)
Salem	**City of Radford**	Purchase Route Signage (Bus Stop Signs)	1	Flexible STP	3	2	1	17%	$ 0	17%	25%	$ 0	13%	$ (0)
Salem	**City of Radford**	Bus Engineering & Design of Admin/Maint Facilit	50	Flexible STP	2	100	50	33%	$ 33	33%	50%	$ 25	25%	$ (8)
Salem	**City of Radford**	Purchase Passenger Shelters (Bus Shelters)	75	Flexible STP	2	150	75	33%	$ 50	33%	50%	$ 38	25%	$ (12)
Salem	**City of Radford**	Purchase Expansion Bus 40-ft	525	Flexible STP	1	1,050	525	64%	$ 483	46%	75%	$ 394	38%	$ (89)
Hampton Roads	**City of Suffolk**	Purchase Replacement Bus < 30-ft	-		1	146	146	64%	$ 93	64%	75%	$ 110	75%	$ 16
Staunton	**City of Winchester**	Purchase Passenger Shelters (Bus Shelters)	14	Flexible STP	2	18	4	33%	$ 3	18%	50%	$ 2	11%	$ (1)
Staunton	**City of Winchester**	Purchase Replacement Bus < 30-ft	480	Flexible STP	1	600	120	64%	$ 96	16%	75%	$ 90	15%	$ (6)
Fredericksburg	**Fredericksburg Regional Transi**	Support Vehicles	24	Flexible STP	3	30	6	17%	$ 5	16%	25%	$ 2	5%	$ (3)
Fredericksburg	**Fredericksburg Regional Transi**	Purchase Replacement Bus 30-ft	480	Flexible STP	1	600	120	64%	$ 96	16%	75%	$ 90	15%	$ (6)
Lynchburg	**Greater Lynchburg Transit Com**	Purchase Shop Equipment	44	Flexible STP	3	55	11	17%	$ 9	16%	25%	$ 3	5%	$ (6)
Lynchburg	**Greater Lynchburg Transit Com**	Purchase Passenger Shelters (Bus Shelters)	50	Flexible STP	2	62	12	33%	$ 10	15%	50%	$ 6	10%	$ (4)
Lynchburg	**Greater Lynchburg Transit Com**	Rehabilitate/Rebuild Buses	70	Flexible STP	1	88	18	64%	$ 14	16%	75%	$ 14	15%	$ (1)
Lynchburg	**Greater Lynchburg Transit Com**	Purchase Support Vehicles	71	Flexible STP	3	89	18	17%	$ 14	16%	25%	$ 5	5%	$ (10)
Lynchburg	**Greater Lynchburg Transit Com**	Purchase Expansion Bus < 30-ft	142	Flexible STP	1	178	36	64%	$ 29	16%	75%	$ 27	15%	$ (2)
Lynchburg	**Greater Lynchburg Transit Com**	Purchase Spare Parts, ACM Items	206	Flexible STP	3	258	52	17%	$ 42	16%	25%	$ 13	5%	$ (29)
Lynchburg	**Greater Lynchburg Transit Com**	Purchase Replacement Bus < 30-ft	994	Flexible STP	1	1,243	249	64%	$ 199	16%	75%	$ 187	15%	$ (13)
Lynchburg	**Greater Lynchburg Transit Com**	Purchase Replacement Bus 35-ft	5,684	Flexible STP	1	7,105	1,421	64%	$ 1,137	16%	75%	$ 1,066	15%	$ (71)
Richmond	**Greater Richmond Transit Comp**	Purchase Misc Equipment	8	5307	3	10	2	17%	$ 2	16%	25%	$ 1	5%	$ (1)
Richmond	**Greater Richmond Transit Comp**	Purchase Shop Equipment	40	5307	3	50	10	17%	$ 8	16%	25%	$ 3	5%	$ (6)
Richmond	**Greater Richmond Transit Comp**	ADP Hardware	96	5307	3	120	24	17%	$ 19	16%	25%	$ 6	5%	$ (13)
Richmond	**Greater Richmond Transit Comp**	Purchase Surveillance / Security Equipment	116	5307	3	145	29	17%	$ 23	16%	25%	$ 7	5%	$ (16)
Richmond	**Greater Richmond Transit Comp**	Transit Enhancement Program	116	5307	3	145	29	17%	$ 23	16%	25%	$ 7	5%	$ (16)
Richmond	**Greater Richmond Transit Comp**	Debt Service for Bus Equipment or Facilities	120	5307	2	150	30	33%	$ 24	16%	50%	$ 15	10%	$ (9)
Richmond	**Greater Richmond Transit Comp**	ADP Software	400	5307	3	500	100	17%	$ 80	16%	25%	$ 25	5%	$ (55)
Richmond	**Greater Richmond Transit Comp**	Purchase Replacement Vans	1,146	5307	1	1,433	287	64%	$ 230	16%	75%	$ 215	15%	$ (14)
Richmond	**Greater Richmond Transit Comp**	Purchase Replacement Bus 40-ft	2,170	5307	1	2,713	543	64%	$ 434	16%	75%	$ 407	15%	$ (27)
Salem	**Greater Roanoke Transit Compa**	Shop Equipment	16	5307	3	20	4	17%	$ 3	16%	25%	$ 1	5%	$ (2)
Salem	**Greater Roanoke Transit Compa**	Support Vehicles	48	5307	3	60	12	17%	$ 10	16%	25%	$ 3	5%	$ (7)
Salem	**Greater Roanoke Transit Compa**	Purchase Passenger Shelters (Bus Shelters)	80	5307	2	100	20	33%	$ 16	16%	50%	$ 10	10%	$ (6)
Salem	**Greater Roanoke Transit Compa**	Bus Construction Maint Facility	2,000	5307	2	2,500	500	33%	$ 400	16%	50%	$ 250	10%	$ (150)
Hampton Roads	**Hampton Roads Transit**	ADA Operating	-			-	-	0%	$ -	0%	0%	$ -	0%	$ -
Hampton Roads	**Hampton Roads Transit**	Preventative Maintenance and Capital Cost of Co	-			-	-	0%	$ -	0%	0%	$ -	0%	$ -
Hampton Roads	**Hampton Roads Transit**	Transfer Center Rehab (FTA ALI #11.34.01)	198	5307	2	247	49	33%	$ 39	16%	50%	$ 25	10%	$ (15)
Hampton Roads	**Hampton Roads Transit**	Purchase Surveillance / Security Equipment	2,522	5307	3	3,153	631	17%	$ 505	16%	25%	$ 158	5%	$ (347)
Hampton Roads	**Hampton Roads Transit**	Transit Bus Replacement	6,752	5307	1	8,440	1,688	64%	$ 1,350	16%	75%	$ 1,266	15%	$ (84)
Northern Virginia	**Northern Virginia Transportatio**	Metro Matters Program	-		1	53	53	64%	$ 34	64%	75%	$ 40	75%	$ 6
Northern Virginia	**Northern Virginia Transportatio**	WMATA Project Development	-		3	825	825	17%	$ 140	17%	25%	$ 206	25%	$ 66
Northern Virginia	**Northern Virginia Transportatio**	WMATA Debt Service	-		3	15,512	15,512	17%	$ 2,637	17%	25%	$ 3,878	25%	$ 1,241
Northern Virginia	**Northern Virginia Transportatio**	WMATA Capital Improvement Program-RR 44%	33,609	Other	1	56,165	22,556	64%	$ 20,309	36%	75%	$ 16,917	30%	$ (3,392)
Northern Virginia	**Northern Virginia Transportatio**	WMATA Capital Improvement Program-IF 28%	21,388	Other	2	35,742	14,354	33%	$ 11,795	33%	50%	$ 7,177	20%	$ (4,618)
Northern Virginia	**Northern Virginia Transportatio**	WMATA Capital Improvement Program-OTH 28	21,388	Other	3	35,742	14,354	17%	$ 6,076	17%	25%	$ 3,589	10%	$ (2,488)
Northern Virginia	**NVTC - Arlington County**	Transit ITS	-		3	130	130	17%	$ 22	17%	25%	$ 33	25%	$ 10
Northern Virginia	**NVTC - Arlington County**	Bus Stop and Shelter Program	-		2	229	229	33%	$ 76	33%	50%	$ 115	50%	$ 39
Northern Virginia	**NVTC - Arlington County**	ART Fleet Rehabilitation	-		1	1,220	1,220	64%	$ 781	64%	75%	$ 915	75%	$ 134
Northern Virginia	**NVTC - Arlington County**	ART Fleet & Equipment Replacement and Expar	-		1	7,671	7,671	64%	$ 4,909	64%	75%	$ 5,753	75%	$ 844
Northern Virginia	**NVTC - Arlington County**	Route 1 Corridor Streetcar	-		2	28,230	28,230	33%	$ 9,316	33%	50%	$ 14,115	50%	$ 4,799
Northern Virginia	**NVTC - Fairfax County**	Construction of New Park & Ride (TDP Recomm	-			-	-	0%	$ -	0%	0%	$ -	0%	$ -
Northern Virginia	**NVTC - Fairfax County**	Purchase Shop Equipment	-		3	150	150	17%	$ 26	17%	25%	$ 38	25%	$ 12
Northern Virginia	**NVTC - Fairfax County**	Increased Lighting at P&R	-		3	200	200	17%	$ 34	17%	25%	$ 50	25%	$ 16
Northern Virginia	**NVTC - Fairfax County**	3rd Party Project Management	-		3	400	400	17%	$ 68	17%	25%	$ 100	25%	$ 32
Northern Virginia	**NVTC - Fairfax County**	Purchase Spare Parts, ACM Items	-		3	450	450	17%	$ 77	17%	25%	$ 113	25%	$ 36
Northern Virginia	**NVTC - Fairfax County**	Purchase Replacement Bus 40-ft	-		1	12,480	12,480	64%	$ 7,987	64%	75%	$ 9,360	75%	$ 1,373
Northern Virginia	**NVTC - VRE**	Enhancement Grant - Security	72	Other	3	90	18	17%	$ 14	16%	25%	$ 5	5%	$ (10)
Northern Virginia	**NVTC - VRE**	Enhancement Grant - Signage	72	Other	3	90	18	17%	$ 14	16%	25%	$ 5	5%	$ (10)
Northern Virginia	**NVTC - VRE**	3rd Party Construction Management	640	Other	2	800	160	33%	$ 128	16%	50%	$ 80	10%	$ (48)
Northern Virginia	**NVTC - VRE**	Debt Service for Rail Projects	5,262	Other	2	6,577	1,315	33%	$ 1,052	16%	50%	$ 658	10%	$ (394)
Northern Virginia	**NVTC - VRE**	Construction of Rail Related Facilities	7,114	Other	2	8,893	1,779	33%	$ 1,423	16%	50%	$ 890	10%	$ (534)
Northern Virginia	**NVTC - VRE**	Track Lease Payments	14,787	Flexible STP	3	18,484	3,697	17%	$ 2,958	16%	25%	$ 924	5%	$ (2,033)
Northern Virginia	**PRTC**	Purchase Misc Equipment	-		3	6	6	17%	$ 1	17%	25%	$ 2	25%	$ 0
Northern Virginia	**PRTC**	Engineering & Design Bus Shelters 1% Enhance	29	Other	2	36	7	33%	$ 6	15%	50%	$ 4	10%	$ (2)
Northern Virginia	**PRTC**	Purchase Surveillance / Security Equipment	29	Other	3	36	7	17%	$ 6	15%	25%	$ 2	5%	$ (4)
Northern Virginia	**PRTC**	Bus Rehab/Renovation of Admin/Maint Facility	-		2	48	48	33%	$ 16	33%	50%	$ 24	50%	$ 8
Northern Virginia	**PRTC**	Purchase ADP Software	-		3	103	103	17%	$ 18	17%	25%	$ 26	25%	$ 8
Northern Virginia	**PRTC**	Purchase ADP Hardware	-		3	117	117	17%	$ 20	17%	25%	$ 29	25%	$ 9
Northern Virginia	**PRTC**	Engr/Design Acquisition and Installation of Bus S	-		2	225	225	33%	$ 74	33%	50%	$ 113	50%	$ 38
Northern Virginia	**PRTC**	Debt Service for Rail Projects	-		2	278	278	33%	$ 92	33%	50%	$ 139	50%	$ 47
Northern Virginia	**PRTC**	Purchase Replacement Bus 30-ft	386	Other	1	482	96	64%	$ 77	16%	75%	$ 72	15%	$ (5)
Northern Virginia	**PRTC**	Debt Service for Bus Equipment or Facilities	-		1	1,054	1,054	64%	$ 675	64%	75%	$ 791	75%	$ 116
Northern Virginia	**PRTC**	Purchase Replacement Bus Commuter/Suburba	2,651	Other	1	3,314	663	64%	$ 530	16%	75%	$ 497	15%	$ (33)
Northern Virginia	**PRTC**	Rehabilitate/Rebuild Buses	-		1	4,445	4,445	64%	$ 2,845	64%	75%	$ 3,334	75%	$ 489
Hampton Roads	**Williamsburg Area Transit Autho**	ADP Software	16	Flexible STP	3	20	4	17%	$ 3	16%	25%	$ 1	5%	$ (2)
Hampton Roads	**Williamsburg Area Transit Autho**	Bus Shelter Rehab	24	Flexible STP	2	30	6	33%	$ 5	16%	50%	$ 3	10%	$ (2)
Hampton Roads	**Williamsburg Area Transit Autho**	ADP Hardware	40	Flexible STP	3	50	10	17%	$ 8	16%	25%	$ 3	5%	$ (6)
Hampton Roads	**Williamsburg Area Transit Autho**	Bus 3rd Party Contract Audit	40	Flexible STP	1	50	10	64%	$ 8	16%	75%	$ 8	15%	$ (1)
Hampton Roads	**Williamsburg Area Transit Autho**	Engine Assembly, Spare Parts, ACM	60	Flexible STP	3	75	15	17%	$ 12	16%	25%	$ 4	5%	$ (8)
Hampton Roads	**Williamsburg Area Transit Autho**	Lease Bus Admin Building	67	Flexible STP	2	84	17	33%	$ 14	16%	50%	$ 9	10%	$ (5)
Hampton Roads	**Williamsburg Area Transit Autho**	Support Vehicles	77	Flexible STP	3	96	19	17%	$ 15	16%	25%	$ 5	5%	$ (10)
Hampton Roads	**Williamsburg Area Transit Autho**	Purchase of Bike Racks, ITS or Misc. Equipment	80	Flexible STP	3	100	20	17%	$ 16	16%	25%	$ 5	5%	$ (11)
Hampton Roads	**Williamsburg Area Transit Autho**	Purchase Passenger Shelters (Bus Shelters)	82	Flexible STP	2	102	20	33%	$ 16	16%	50%	$ 10	10%	$ (6)
Hampton Roads	**Williamsburg Area Transit Autho**	Lease of Bus Related Facilities	149	Flexible STP	2	186	37	33%	$ 30	16%	50%	$ 19	10%	$ (11)
Hampton Roads	**Williamsburg Area Transit Autho**	Purchase Replacement Bus 35-ft	1,286	Flexible STP	1	1,608	322	64%	$ 258	16%	75%	$ 242	15%	$ (16)
			$ 140,248			$ 289,090	$ 148,842		$ 85,906			$ 81,190		$ (4,716)