## The Virginia Transportation Improvement Program

# RAIL & PUBLIC TRANSPORTATION

# FY2024 - 2027

**Approved November 18, 2026**

**Commonwealth Transportation Board**
**Virginia Department of Transportation**
**Virginia Department of Rail and Public Transportation**

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2024 - FY2027
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

| Bristol MPO | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |
|---|---|---|---|---|---|---|
| FTA 5307 | 1,945 | 614 | 619 | 647 | 664 | 4,489 |
| FTA 5310 | - | - | - | - | - | - |
| FTA 5311 | - | - | - | - | - | - |
| FTA 5337 | - | - | - | - | - | - |
| FTA 5339 | - | - | - | - | - | - |
| FTA ADTAP | - | - | - | - | - | - |
| Flexible STP | - | - | - | - | - | - |
| RSTP | - | - | - | - | - | - |
| Other Federal | - | - | - | - | - | - |
| State | 556 | 152 | 141 | 215 | 110 | 1,174 |
| Local | 618 | 128 | 159 | 278 | 397 | 1,580 |
| Revenues | - | - | - | - | - | - |
| **Total** | 3,119 | 894 | 919 | 1,140 | 1,171 | 7,243 |

| Central Virginia TPO (Lynchburg) | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |
|---|---|---|---|---|---|---|
| FTA 5307 | 8,482 | 4,885 | 4,398 | 6,028 | 5,349 | 29,142 |
| FTA 5310 | 9 | 391 | 108 | 205 | 154 | 867 |
| FTA 5311 | Approved June | - | - | - | - | - |
| FTA 5337 | - | - | - | - | - | - |
| FTA 5339 | 167 | 167 | 230 | 2,287 | 1,200 | 4,052 |
| FTA Adjustment | - | - | - | - | - | - |
| Flexible STP | 719 | 719 | - | - | - | 1,438 |
| RSTP | - | - | - | - | - | - |
| Other Federal | - | - | - | - | - | - |
| State | 5,823 | 6,284 | 2,771 | 2,312 | 2,117 | 19,307 |
| Local | 1,839 | 3,535 | 1,957 | 2,389 | 2,200 | 11,920 |
| Revenues | - | 1,791 | 746 | 1,913 | 1,970 | 6,420 |
| **Total** | 17,039 | 17,772 | 10,211 | 15,135 | 12,989 | 73,146 |

| Charlottesville MPO | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |
|---|---|---|---|---|---|---|
| FTA 5307 | 3,824 | 3,824 | 3,925 | 3,969 | 3,998 | 19,540 |
| FTA 5310 | - | 267 | - | 716 | 178 | 1,161 |
| FTA 5311 | - | - | - | - | - | - |
| FTA 5337 | - | - | - | - | - | - |
| FTA 5339 | 1,567 | 1,816 | 3,001 | 11,205 | 6,970 | 24,559 |
| Flexible STP | - | - | - | - | - | - |
| RSTP | - | - | - | - | - | - |
| Other Federal | 1,586 | 1,788 | 1,361 | 1,338 | - | 6,073 |
| State | 7,075 | 7,628 | 9,088 | 16,441 | 12,498 | 52,730 |
| Local | 3,913 | 4,458 | 5,712 | 6,800 | 6,426 | 27,309 |
| Revenues | 107 | 110 | 112 | 115 | 118 | 562 |
| **Total** | 18,072 | 19,891 | 23,199 | 40,584 | 30,188 | 131,934 |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2024 - FY2027
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

| Fredericksburg MPO | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |
|---|---|---|---|---|---|---|
| FTA 5307 | 320 | 3,947 | 5,704 | 7,643 | 720 | 18,334 |
| FTA 5310 | 773 | 1,076 | 302 | 902 | - | 3,053 |
| FTA 5311 | - | - | - | - | - | - |
| FTA 5337 | 7,704 | - | - | - | - | 7,704 |
| FTA 5339 | - | - | 697 | 110 | - | 807 |
| Flexible STP | 638 | 577 | 1,360 | - | - | 2,575 |
| RSTP | - | - | - | - | - | - |
| Other Federal | - | - | - | - | - | - |
| State | 2,175 | 915 | 1,502 | 19,533 | - | 24,125 |
| Local | 610 | 710 | 2,528 | 5,211 | 180 | 9,239 |
| Revenues | - | - | 65 | 65 | - | 130 |
| **Total** | 12,220 | 7,225 | 12,158 | 33,464 | 900 | 65,967 |

| Hampton Roads TPO | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |
|---|---|---|---|---|---|---|
| FTA 5307 | - | 39,832 | 57,691 | 41,019 | 12,734 | 151,276 |
| FTA 5307(h) | - | - | - | - | 5,049 | 5,049 |
| FTA 5310 | 55 | 1,546 | 1,587 | 5,272 | 1,211 | 9,671 |
| FTA 5311 | - | 530 | 557 | 1,422 | 909 | 3,418 |
| FTA 5337 | - | 2,297 | 12,051 | 5,198 | 4,531 | 24,077 |
| FTA 5339 | 4,856 | 571 | 4,464 | 26,767 | 1,094 | 37,752 |
| FTA Adjustment | - | - | - | - | - | - |
| Flexible STP | - | - | - | - | - | - |
| CMAQ | 23,148 | 7,100 | 3,253 | 10,627 | - | 44,128 |
| RSTP | 23,798 | 13,103 | 5,568 | 21,199 | 2,753 | 66,421 |
| Federal Stimulus | - | - | - | - | - | - |
| Other Federal | - | 4,305 | 2,729 | 7,415 | 2,370 | 16,819 |
| State | 14,088 | 25,404 | 51,322 | 68,795 | 27,852 | 187,461 |
| Local | 764 | 20,324 | 34,029 | 33,310 | 8,009 | 96,436 |
| Revenues | - | 1,643 | 1,725 | 1,777 | 1,830 | 6,975 |
| **Total** | 66,709 | 116,655 | 174,976 | 222,801 | 68,342 | 649,483 |

| Harrisonburg MPO | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |
|---|---|---|---|---|---|---|
| FTA 5307 | 6,234 | 5,088 | 7,658 | 7,676 | 4,743 | 31,399 |
| FTA 5310 | 384 | 633 | 124 | 176 | - | 1,317 |
| FTA 5311 | - | - | - | - | - | - |
| FTA 5337 | - | - | - | - | - | - |
| FTA 5339 | - | - | - | - | - | - |
| Flexible STP | - | - | 3 | - | - | 3 |
| RSTP | - | - | - | - | - | - |
| Other Federal | - | - | - | - | - | - |
| State | 5,252 | 1,867 | 2,525 | 3,622 | 1,802 | 15,068 |
| Local | 578 | 400 | 418 | 489 | 280 | 2,165 |
| Revenues | 2,225 | 2,511 | 2,694 | 2,431 | 2,504 | 12,365 |
| **Total** | 14,673 | 10,499 | 13,422 | 14,394 | 9,329 | 62,317 |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2024 - FY2027
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

| New River Valley MPO | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |
|---|---|---|---|---|---|---|
| FTA 5307 | 3,542 | 3,423 | 8,282 | 4,187 | 4,271 | 23,705 |
| FTA 5310 | 822 | 769 | 288 | 950 | - | 2,829 |
| FTA 5311 | - | - | 1,584 | 1,691 | 1,690 | 4,965 |
| FTA 5337 | - | - | - | - | - | - |
| FTA 5339 | 10,239 | 2,299 | 3,558 | 2,514 | 2,528 | 21,138 |
| Federal Stimulus | 2,444 | 756 | - | - | - | 3,200 |
| Flexible STP | 4,960 | 19 | - | - | - | 4,979 |
| RSTP | - | - | - | - | - | - |
| Other Federal | - | - | - | - | - | - |
| State | 23,834 | 9,260 | 16,653 | 11,289 | 14,620 | 75,656 |
| Local | 10,515 | 9,548 | 13,788 | 9,908 | 11,785 | 55,544 |
| Revenues | 93 | 125 | 128 | 132 | 136 | 614 |
| **Total** | 56,449 | 26,199 | 44,281 | 30,671 | 35,030 | 192,630 |

| MWCOG/NOVA | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |
|---|---|---|---|---|---|---|
| FTA 5307 | 22,193 | 19,921 | 43,825 | 41,662 | 43,574 | 171,175 |
| FTA 5309 | 9,426 | - | 108,761 | - | - | 118,187 |
| FTA 5310 | - | - | - | - | - | - |
| FTA 5311 | - | - | - | - | - | - |
| FTA 5337 | 13,592 | 62,286 | 94,155 | 50,923 | 33,142 | 254,098 |
| FTA 5339 | - | 25,243 | 51,023 | 11,363 | - | 87,629 |
| Flexible STP | - | - | - | - | - | - |
| CMAQ | 58,798 | 40,356 | 14,612 | 86,198 | 18,617 | 218,581 |
| RSTP | 75,775 | 31,442 | - | 16,853 | 11,009 | 135,079 |
| Other Federal | 12,801 | 49,171 | 42,886 | - | - | 104,858 |
| State | 258,801 | 167,755 | 343,302 | 408,094 | 761,164 | 1,939,116 |
| Local | 29,319 | 525,990 | 66,754 | 17,102 | 87,833 | 726,998 |
| Revenues | - | - | - | - | - | - |
| **Total** | 480,705 | 922,164 | 765,318 | 632,195 | 955,339 | 3,755,721 |

| Richmond Regional TPO | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |
|---|---|---|---|---|---|---|
| FTA 5307 | - | 12,826 | 3,726 | 12,274 | 42,412 | 71,238 |
| FTA 5310 | 131 | 3,054 | 544 | 2,551 | 193 | 6,342 |
| FTA 5311 | - | - | - | - | - | - |
| FTA 5337 | - | - | - | - | - | - |
| FTA 5339 | - | 2,719 | - | 1,490 | 1,183 | 5,392 |
| Flexible STP | - | - | - | - | - | - |
| CMAQ | - | 558 | - | - | - | 558 |
| RSTP | - | - | - | - | - | - |
| Other Federal | - | - | - | - | - | - |
| State | - | 17,321 | 10,344 | 14,546 | 61,907 | 104,118 |
| Local | - | 3,854 | 2,101 | 3,014 | 7,990 | 16,959 |
| Revenues | - | - | - | - | - | - |
| **Total** | 131 | 40,332 | 16,715 | 33,875 | 113,685 | 204,607 |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2024 - FY2027
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

| Roanoke Valley TPO | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |
|---|---|---|---|---|---|---|
| FTA 5307 | - | 7,260 | 3,518 | 4,673 | 4,451 | 19,902 |
| FTA 5310 | - | 951 | 128 | 754 | 368 | 2,201 |
| FTA 5311 | - | 354 | 354 | 354 | 354 | 1,416 |
| FTA 5337 | - | - | - | - | - | - |
| FTA 5339 | - | 260 | 874 | 352 | 97 | 1,583 |
| Flexible STP | - | - | - | - | - | - |
| RSTP | - | 5,088 | 320 | - | - | 5,408 |
| Other Federal | - | - | - | - | - | - |
| State | - | 4,624 | 3,907 | 6,130 | 5,787 | 20,448 |
| Local | - | 2,259 | 1,980 | 2,247 | 2,086 | 8,572 |
| Revenues | - | 2,314 | 2,314 | 2,314 | 2,314 | 9,256 |
| **Total** | - | 23,110 | 13,395 | 16,824 | 15,457 | 68,786 |

| Staunton-Augusta-Waynesboro MPO | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |
|---|---|---|---|---|---|---|
| FTA 5307 | 1,250 | 1,029 | 1,056 | 1,098 | 1,611 | 6,044 |
| FTA 5310 | - | 62 | 62 | 62 | 62 | 248 |
| FTA 5311 | 557 | 793 | 1,074 | 592 | 905 | 3,921 |
| FTA 5337 | - | - | - | - | - | - |
| FTA 5339 | 916 | - | - | - | - | 916 |
| Flexible STP | - | - | - | - | - | - |
| RSTP | - | - | - | - | - | - |
| Other Federal | - | - | - | - | - | - |
| State | 1,026 | 911 | 859 | 1,174 | 959 | 4,929 |
| Local | 428 | 471 | 483 | 559 | 540 | 2,481 |
| Revenues | 61 | 90 | 101 | 115 | 93 | 460 |
| **Total** | 4,238 | 3,356 | 3,635 | 3,600 | 4,170 | 18,999 |

| Tri-Cities MPO | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |
|---|---|---|---|---|---|---|
| FTA 5307 | - | 1,965 | 2,071 | 2,439 | 2,071 | 8,546 |
| FTA 5310 | - | 131 | 124 | 40 | - | 295 |
| FTA 5311 | - | - | - | - | - | - |
| FTA 5337 | - | - | - | - | - | - |
| FTA 5339 | - | 63 | 1,593 | 1,260 | 16,073 | 18,989 |
| Flexible STP | - | - | - | - | - | - |
| CMAQ | - | - | - | - | - | - |
| RSTP | - | - | - | - | - | - |
| Other Federal | - | - | - | - | - | - |
| State | - | 1,488 | 2,081 | 4,176 | 9,095 | 16,840 |
| Local | - | 1,452 | 1,629 | 2,038 | 2,374 | 7,493 |
| Revenues | - | 394 | 394 | 394 | 394 | 1,576 |
| **Total** | - | 5,493 | 7,892 | 10,347 | 30,007 | 53,739 |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2024 - FY2027
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

| Winchester MPO | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |
|---|---|---|---|---|---|---|
| FTA 5307 | - | 1,232 | 2,149 | 8,479 | 544 | 12,404 |
| FTA 5310 | 297 | 507 | 551 | 590 | 571 | 2,516 |
| FTA 5311 | - | - | - | - | - | - |
| FTA 5337 | - | - | - | - | - | - |
| FTA 5339 | - | - | 133 | - | - | 133 |
| Flexible STP | - | - | - | - | - | - |
| RSTP | - | - | - | - | - | - |
| Other Federal | - | - | - | - | - | - |
| State | 185 | 733 | 602 | 2,135 | 244 | 3,899 |
| Local | 69 | 1,096 | 246 | 1,584 | 195 | 3,190 |
| Revenues | - | - | - | - | - | - |
| **Total** | 551 | 3,568 | 3,681 | 12,788 | 1,554 | 22,142 |

| All MPOs | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |
|---|---|---|---|---|---|---|
| FTA 5307 | 47,790 | 105,846 | 144,622 | 141,794 | 127,142 | 567,194 |
| FTA 5307(h) | - | - | - | - | 5,049 | 5,049 |
| FTA 5309 | 9,426 | - | 108,761 | - | - | 118,187 |
| FTA 5310 | 2,471 | 9,387 | 3,818 | 12,218 | 2,737 | 30,631 |
| FTA 5311 | 557 | 1,677 | 3,569 | 4,059 | 3,858 | 13,720 |
| FTA 5329 | - | - | - | - | - | - |
| FTA 5337 | 21,296 | 64,583 | 106,206 | 56,121 | 37,673 | 285,879 |
| FTA 5339 | 17,745 | 33,138 | 65,573 | 57,348 | 29,145 | 202,950 |
| Federal Stimulus | 2,444 | 756 | - | - | - | 3,200 |
| FTA ADTAP | - | - | - | - | - | - |
| FTA Adjustment | - | - | - | - | - | - |
| Flexible STP | 6,317 | 1,315 | 1,363 | - | - | 8,995 |
| CMAQ | 81,946 | 48,014 | 17,865 | 96,825 | 18,617 | 263,267 |
| RSTP | 99,573 | 49,633 | 5,888 | 38,052 | 13,762 | 206,908 |
| Other Federal | 14,387 | 55,264 | 46,976 | 8,753 | 2,370 | 127,750 |
| State | 318,815 | 244,342 | 445,097 | 558,462 | 898,155 | 2,464,871 |
| Local | 48,653 | 574,225 | 131,784 | 84,929 | 130,295 | 969,886 |
| Revenues | 2,486 | 8,978 | 8,279 | 9,256 | 9,359 | 38,358 |
| **Total** | 673,906 | 1,197,158 | 1,089,802 | 1,067,818 | 1,278,161 | 5,306,844 |

| (Non-MPO) | Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2024-2027 |
|---|---|---|---|---|---|---|
| FTA 5310 | - | 4,970 | 5,330 | 5,981 | 5,317 | 21,598 |
| FTA 5311 | - | 42,562 | 47,006 | 29,731 | 24,684 | 143,982 |
| FTA 5339 | - | 5,806 | 13,881 | 1,377 | - | 21,064 |
| FTA 5339b | - | 4,690 | - | 8,622 | - | 13,312 |
| FTA AoPP | - | 450 | - | - | - | 450 |
| FTA ADTAP | 1,540 | 5,094 | 6,132 | 6,132 | 6,132 | 25,031 |
| FTA RTAP | - | 398 | 807 | 807 | 807 | 2,820 |
| FTA 5329 | - | 530 | 544 | 551 | 544 | 2,169 |
| State | - | 4,559 | 16,734 | 17,420 | 15,478 | 54,191 |
| Local | - | 31,610 | 47,579 | 47,027 | 46,811 | 173,026 |
| Local-in-Kind | - | 5,418 | 5,418 | 5,418 | 5,418 | 21,672 |
| Revenues | - | - | - | - | - | - |
| **Total** | 1,540 | 106,086 | 143,431 | 123,066 | 105,192 | 479,316 |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2024 - FY2027
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

| Total Funding | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |
|---|---|---|---|---|---|---|
| FTA 5307 | 47,790 | 105,846 | 144,622 | 141,794 | 127,142 | 567,194 |
| FTA 5307(h) | - | - | - | - | 5,049 | 5,049 |
| FTA 5309 | 9,426 | - | 108,761 | - | - | 118,187 |
| FTA 5310 | 2,471 | 14,357 | 9,148 | 18,199 | 8,054 | 52,229 |
| FTA 5311 | 557 | 44,239 | 50,575 | 33,790 | 28,542 | 157,702 |
| FTA 5329 | - | 530 | 544 | 551 | 544 | 2,169 |
| FTA 5337 | 21,296 | 64,583 | 106,206 | 56,121 | 37,673 | 285,879 |
| FTA 5339 | 17,745 | 38,944 | 79,454 | 58,725 | 29,145 | 224,013 |
| FTA 5339b | - | 4,690 | - | 8,622 | - | 13,312 |
| FTA AoPP | - | 450 | - | - | - | 450 |
| Federal Stimulus | 2,444 | 756 | - | - | - | 3,200 |
| FTA ADTAP | 1,540 | 5,094 | 6,132 | 6,132 | 6,132 | 25,031 |
| FTA RTAP | - | 398 | 807 | 807 | 807 | 2,820 |
| FTA Adjustment | - | - | - | - | - | - |
| Flexible STP | 6,317 | 1,315 | 1,363 | - | - | 8,995 |
| CMAQ | 81,946 | 48,014 | 17,865 | 96,825 | 18,617 | 263,267 |
| RSTP | 99,573 | 49,633 | 5,888 | 38,052 | 13,762 | 206,908 |
| Other Federal | 14,387 | 55,264 | 46,976 | 8,753 | 2,370 | 127,750 |
| State | 318,815 | 248,901 | 461,832 | 575,883 | 913,633 | 2,519,062 |
| Local | 48,653 | 605,834 | 179,363 | 131,956 | 177,105 | 1,142,912 |
| Local-in-Kind | - | 5,418 | 5,418 | 5,418 | 5,418 | 21,672 |
| Revenues | 2,486 | 8,978 | 8,279 | 9,256 | 9,359 | 38,358 |
| **Total** | 675,446 | 1,303,243 | 1,233,233 | 1,190,884 | 1,383,353 | 5,786,160 |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **BRISTOL METROPOLITAN PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: | **BVT-G1** | **Title: BVT - Operating** | | | Recipient: **Bristol Virginia Transit** | | |
| FTA 5307 | 190 | - | - | 264 | 269 | FTA 5307 | 723 |
| State | 108 | - | - | 108 | - | State | 216 |
| Local | 82 | - | - | 155 | 269 | Local | 506 |
| ***Year Total:*** | **380** | **-** | **-** | **527** | **538** | ***Total Funds:*** | **1,445** |
| Description: | Adjustment #34: Total funding updated from $420k to $783k to include Previous FY funding in Total project cost. Total funding Increased from $783k to $1,445k. Total Previous funding $380k (Decrease Previous FTA 5307 funding by $36k to $190k; Increase Previous State funding by $16k to $108k; Increase Previous Local funding by $37k to $82k); Total FY24 funding Decreased from $140k to zero (Decrease FY24 State funding from $95k to zero; Decrease FY24 Local funding from $45k to zero); Total FY25 funding Decreased from $140k to zero (Decrease FY25 State funding from $95k to zero; Decrease FY25 Local funding from $45k to zero); Total FY26 funding $527k (Add FY26 FTA 5307 funding to $264k; Increase FY26 State funding by $13k to $108k; Increase FY26 Local funding by $110k to $155k); Total FY27 funding $538k (Add FY27 FTA 5307 funding to $269k; Add FY27 Local funding to $269k). Approved by Bristol MPO on March 26, 2026. Approved by DRPT on May 4, 2026. | | | | | | |
| STIP ID: | **BVT-G3** | Title: Transit Vehicles and Equipment | | | Recipient: **Bristol Virginia Transit** | | |
| FTA 5307 | 111 | 249 | 118 | - | - | FTA 5307 | 367 |
| State | 12 | 50 | 24 | - | - | State | 74 |
| Local | 16 | 12 | 6 | - | - | Local | 18 |
| ***Year Total:*** | **139** | **311** | **148** | **-** | **-** | ***Total Funds:*** | **459** |
| Description: | Adjustment #20: Total FY2024-2027 funding Increased from $378k to $459k. Total Previous funding $139k (Increase Previous FTA 5307 funding by $33k to $111k; Decrease Previous State funding by $4k to $12k; Increase Previous Local funding by $12k to $16k); Total FY24 funding $311k (Increase FY24 FTA 5307 funding by $191k to $249k; Increase FY24 State funding by $38k to $58k; Increase FY24 Local funding by $9k to $12k); Total FY25 funding $148k (Decrease FY25 FTA 5307 funding by $26k to $118k; Decrease FY25 State funding by $5k to $24k; Decrease FY25 Local funding by $1k to $6k); Decrease Total FY26 funding from $125k to zero (Decrease FY26 FTA 5307 funding from $100k to zero; Decrease FY26 State funding from $20k to zero; Decrease FY26 Local funding from $5k to zero). Approved by Bristol MPO on July 8, 2025. Approved by DRPT on July 18, 2025. | | | | | | |
| STIP ID: | **DIST3-G1** | Title: Mountain Lynx Transit Operating | | | Recipient: **District Three Governmental Cooperative** | | |
| FTA 5307 | 1,644 | 241 | 248 | 255 | 263 | FTA 5307 | **1,007** |
| State | 436 | 77 | 79 | 81 | 84 | State | **321** |
| Local | 520 | 110 | 114 | 117 | 121 | Local | **462** |
| ***Year Total:*** | **Approved June 12,** | **428** | **441** | **453** | **468** | ***Total Funds:*** | **1,790** |
| Description: | Amendment #3: The change includes the removal of ALL CAPITAL 5307 funding from the current project page and places this money into a new project page that will have TIP ID of DIST3-G2 (Mountain Lynx Transit CAPITAL). Previous Funding total $2,600K. Total Funding $1,790K [FY24 total funding $428K(FTA 5307 $241K, State $77K, Local $110K), FY25 total funding $441K (FTA 5307 $248K, State $79K, Local $114K), FY26 total funding $453K(FTA 5307 $255K, State, 81K, Local 117K), FY27 total funding $468K(FTA 5307 $263K, State $84K, Local $121K)]. MPO approved February 8, 2024. Approved by FTA March 20, 2024. | | | | | | |
| STIP ID: | **DIST3-G2** | Title: Mountain Lynx Transit CAPITAL | | | Recipient: **District Three Governmental Cooperative** | | |
| FTA 5307 | - | 124 | 253 | 128 | 132 | FTA 5307 | **637** |
| State | - | 25 | 38 | 26 | 26 | State | **115** |
| Local | - | 6 | 39 | 6 | 7 | Local | **58** |
| ***Year Total:*** | **-** | **155** | **330** | **160** | **165** | ***Total Funds:*** | **810** |
| Description: | Amendment #3: Add new project total Funding $810K. In FY24 total funding $155K (FTA 5307 $124K, State $25K, Local $6K), In FY25 total funding $330K (FTA 5307 $253K, State $38K, Local $39K), In FY26 total funding $160K (FTA 5307 $128K, State, 26K, Local 6K), In FY27 total funding $165K (FTA 5307 $132K, State $26K, Local $7K)]. MPO approved February 8, 2024. Approved by FTA March 20, 2024. | | | | | | |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| **City of Bristol** | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
| FTA 5307 | 301 | 249 | 118 | 264 | 269 | FTA 5307 | 1,090 |
| FTA 5310 | - | - | - | - | - | FTA 5310 | - |
| FTA 5311 | - | - | - | - | - | FTA 5311 | - |
| FTA 5337 | - | - | - | - | - | FTA 5337 | - |
| FTA 5339 | - | - | - | - | - | FTA 5339 | - |
| FTA ADTAP | - | - | - | - | - | FTA ADTAP | - |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| RSTP | - | - | - | - | - | RSTP | - |
| Other Federal | - | - | - | - | - | Other Federal | - |
| State | 120 | 50 | 24 | 108 | - | State | 290 |
| Local | 98 | 12 | 6 | 155 | 269 | Local | 524 |
| Revenues | - | - | - | - | - | Revenues | - |
| ***Totals*** | **519** | **311** | **148** | **527** | **538** | | **1,904** |
| **District Three Governmental Cooperative** | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
| FTA 5307 | 1,644 | 365 | 501 | 383 | 395 | FTA 5307 | 1,644 |
| FTA 5310 | - | - | - | - | - | FTA 5310 | - |
| FTA 5311 | - | - | - | - | - | FTA 5311 | - |
| FTA 5337 | - | - | - | - | - | FTA 5337 | - |
| FTA 5339 | - | - | - | - | - | FTA 5339 | - |
| FTA ADTAP | - | - | - | - | - | FTA ADTAP | - |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| RSTP | - | - | - | - | - | RSTP | - |
| Other Federal | - | - | - | - | - | Other Federal | - |
| State | 436 | 102 | 117 | 107 | 110 | State | 436 |
| Local | 520 | 116 | 153 | 123 | 128 | Local | 520 |
| Revenues | - | - | - | - | - | Revenues | - |
| ***Totals*** | **2,600** | **583** | **771** | **613** | **633** | **-** | **2,600** |
| | | | | | | | |
| **Bristol MPO** | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
| FTA 5307 | 1,945 | 614 | 619 | 647 | 664 | FTA 5307 | 4,489 |
| FTA 5310 | - | - | - | - | - | FTA 5310 | - |
| FTA 5311 | - | - | - | - | - | FTA 5311 | - |
| FTA 5337 | - | - | - | - | - | FTA 5337 | - |
| FTA 5339 | - | - | - | - | - | FTA 5339 | - |
| FTA ADTAP | - | - | - | - | - | FTA ADTAP | - |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| RSTP | - | - | - | - | - | RSTP | - |
| Other Federal | - | - | - | - | - | Other Federal | - |
| State | 556 | 152 | 141 | 215 | 110 | State | 1,174 |
| Local | 618 | 128 | 159 | 278 | 397 | Local | 1,580 |
| Revenues | - | - | - | - | - | Revenues | - |
| ***Totals*** | **3,119** | **894** | **919** | **1,140** | **1,171** | | **7,243** |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION** | | | | | | | |
| Per Tiffany, | **GLTC001** | Title: Trolley Replacement | | | Recipient: | **Greater Lynchburg Transit Company** | |
| FTA 5339 | - | - | ~~520~~ | - | - | FTA 5339 | ~~520~~ |
| State | - | - | ~~65~~ | - | - | State | ~~65~~ |
| Local | - | - | ~~65~~ | - | - | Local | ~~65~~ |
| ***Year Total:*** | **-** | **-** | ***~~650~~*** | **-** | **-** | ***Total Funds:*** | ***~~650~~*** |
| Description: | Adjustment #4: Remove total amount of $650,000 for Trolley Replacement in FY2025 per GLTC Board. MPO Approved on January 18, 2024. DRPT Approved April 26, 2024. | | | | | | |
| STIP ID: | **GLTC002** | Title: ADA Accessible Minivans (Microtransit) | | | Recipient: | **Greater Lynchburg Transit Company** | |
| FTA 5339 | - | - | 180 | - | - | FTA 5339 | 180 |
| State | - | 168 | 22 | - | - | State | 190 |
| Local | - | 42 | 22 | - | - | Local | 64 |
| ***Year Total:*** | **-** | ***210*** | ***224*** | **-** | **-** | ***Total Funds:*** | ***434*** |
| Description: | Adjustment #4: funding for three ADA accessible minivans (State demonstration grant). Add FY24 total funding $210K (State $168, Local $42K). MPO approved January 18, 2024. DRPT Approved April 26, 2024. | | | | | | |
| STIP ID: | **GLTC003** | Title: Shelter Replacement | | | Recipient: | **Greater Lynchburg Transit Company** | |
| FTA 5339 | - | - | 50 | - | - | FTA 5339 | 50 |
| State | - | - | 6 | - | - | State | 6 |
| Local | - | - | 6 | - | - | Local | 6 |
| ***Year Total:*** | **-** | **-** | ***63*** | **-** | **-** | ***Total Funds:*** | ***63*** |
| Description: | | | | | | | |
| STIP ID: | **GLTC004** | Title: Support Vehicle Replacements | | | Recipient: | **Greater Lynchburg Transit Company** | |
| FTA 5307 | - | - | 40 | - | - | FTA 5307 | 40 |
| State | - | - | 5 | - | - | State | 5 |
| Local | - | - | 5 | - | - | Local | 5 |
| ***Year Total:*** | **-** | **-** | ***50*** | **-** | **-** | ***Total Funds:*** | ***50*** |
| Description: | | | | | | | |
| STIP ID: | **GLTC005** | Title: ADP Hardware | | | Recipient: | **Greater Lynchburg Transit Company** | |
| FTA 5307 | - | 45 | - | - | - | FTA 5307 | 45 |
| State | - | - | - | - | - | State | - |
| Local | - | 11 | - | - | - | Local | 11 |
| ***Year Total:*** | **-** | ***56*** | **-** | **-** | **-** | ***Total Funds:*** | ***56*** |
| Description: | Adjustment #4: Move FY2025 ADP Hardware Project from FY2025 to FY2024 and revise Total Project cost to $56K, an increase of $6K. (FTA 5307 increased by $5K to $45K; State funding decreased by $5K to $0; Local funding increased by 6K to 11K). Approved by MPO February 22, 2024. DRPT Approved April 26, 2024. | | | | | | |
| STIP ID: | **GLTC006** | Title: IT Software Replacement | | | Recipient: | **Greater Lynchburg Transit Company** | |
| FTA 5307 | - | - | 25 | - | - | FTA 5307 | 25 |
| State | - | - | 3 | - | - | State | 3 |
| Local | - | - | 3 | - | - | Local | 3 |
| ***Year Total:*** | **-** | **-** | ***31*** | **-** | **-** | ***Total Funds:*** | ***31*** |
| Description: | | | | | | | |
| STIP ID: | **GLTC007** | Title: HVAC Hardware/Software Updates | | | Recipient: | **Greater Lynchburg Transit Company** | |
| FTA 5307 | - | - | 40 | - | - | FTA 5307 | 40 |
| State | - | - | 5 | - | - | State | 5 |
| Local | - | - | 5 | - | - | Local | 5 |
| ***Year Total:*** | **-** | **-** | ***50*** | **-** | **-** | ***Total Funds:*** | ***50*** |
| Description: | Adjustment #4: Decrease FY25 total funding $50K (FTA 5307 $40K, State $5K, Local $5K). MPO approved January 18, 2024. DRPT Approved April 26, 2024. | | | | | | |
| STIP ID: | **GLTC008** | Title: Kemper Street Bus Bay Expansion Eng. | | | Recipient: | **Greater Lynchburg Transit Company** | |
| FTA 5339 | - | - | ~~18~~ | - | - | FTA 5339 | ~~18~~ |
| State | - | - | ~~2~~ | - | - | State | ~~2~~ |
| Local | - | - | ~~2~~ | - | - | Local | ~~2~~ |
| ***Year Total:*** | **-** | **-** | ***~~22~~*** | **-** | **-** | ***Total Funds:*** | ***~~22~~*** |
| Description: | Adjustment #4: Entire project removed from FY2025 and on hold pending microtransit program pilot. MPO approved January 18, 2024. DRPT Approved April 26, 2024. | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: | **GLTC0009** | Title: 3 Replacement 35' Buses | | | Recipient: | **Greater Lynchburg Transit Company** | |
| FTA 5339 | - | - | - | 178 | - | FTA 5339 | 178 |
| State | - | - | - | 22 | - | State | 22 |
| Local | - | - | - | 22 | - | Local | 22 |
| ***Year Total:*** | ***-*** | ***-*** | ***-*** | ***223*** | ***-*** | ***Total Funds:*** | ***223*** |
| Description: | | | | | | | |
| STIP ID: | **GLTC0010** | Title: 3 Replacement 35' Buses | | | Recipient: | **Greater Lynchburg Transit Company** | |
| FTA 5339 | - | - | - | 2,000 | - | FTA 5339 | 2,000 |
| State | - | - | - | 250 | - | State | 250 |
| Local | - | - | - | 250 | - | Local | 250 |
| ***Year Total:*** | ***-*** | ***-*** | ***-*** | ***2,500*** | ***-*** | ***Total Funds:*** | ***2,500*** |
| Description: | | | | | | | |
| STIP ID: | **GLTC0011** | Title: Support Vehicle Replacements | | | Recipient: | **Greater Lynchburg Transit Company** | |
| FTA 5339 | - | - | - | 109 | - | FTA 5339 | 109 |
| State | - | - | - | 14 | - | State | 14 |
| Local | - | - | - | 14 | - | Local | 14 |
| ***Year Total:*** | ***-*** | ***-*** | ***-*** | ***136*** | ***-*** | ***Total Funds:*** | ***136*** |
| Description: | | | | | | | |
| STIP ID: | **GLTC0012** | Title: Radio System Equipment Replacem | | | Recipient: | **Greater Lynchburg Transit Company** | |
| FTA 5307 | - | - | - | 496 | - | FTA 5307 | 496 |
| State | - | - | - | 62 | - | State | 62 |
| Local | - | - | - | 62 | - | Local | 62 |
| ***Year Total:*** | ***-*** | ***-*** | ***-*** | ***620*** | ***-*** | ***Total Funds:*** | ***620*** |
| Description: | | | | | | | |
| STIP ID: | **GLTC0013** | Title: Replacement and Upgrade of Security System - (Cameras, Gates, Access Control) O&M Facility | | | Recipient: | **Greater Lynchburg Transit Company** | |
| FTA 5307 | - | - | - | 120 | - | FTA 5307 | 120 |
| State | - | - | - | 15 | - | State | 15 |
| Local | - | - | - | 15 | - | Local | 15 |
| ***Year Total:*** | ***-*** | ***-*** | ***-*** | ***150*** | ***-*** | ***Total Funds:*** | ***150*** |
| Description: | | | | | | | |
| STIP ID: | **GLTC0014** | Title: 3 Replacement BOC's | | | Recipient: | **Greater Lynchburg Transit Company** | |
| FTA 5307 | - | - | - | 288 | - | FTA 5307 | 288 |
| State | - | - | - | 36 | - | State | 36 |
| Local | - | - | - | 36 | - | Local | 36 |
| ***Year Total:*** | ***-*** | ***-*** | ***-*** | ***360*** | ***-*** | ***Total Funds:*** | ***360*** |
| Description: | | | | | | | |
| STIP ID: | **GLTC0015** | Title: Replacement of Maintenance Truck | | | Recipient: | **Greater Lynchburg Transit Company** | |
| FTA 5307 | - | - | - | 60 | - | FTA 5307 | 60 |
| State | - | - | - | 8 | - | State | 8 |
| Local | - | - | - | 8 | - | Local | 8 |
| ***Year Total:*** | ***-*** | ***-*** | ***-*** | ***75*** | ***-*** | ***Total Funds:*** | ***75*** |
| Description: | | | | | | | |
| STIP ID: | **GLTC0016** | Title: IT Software Replacements | | | Recipient: | **Greater Lynchburg Transit Company** | |
| FTA 5339 | - | - | - | - | 48 | FTA 5339 | 48 |
| State | - | - | - | - | 6 | State | 6 |
| Local | - | - | - | - | 6 | Local | 6 |
| ***Year Total:*** | ***-*** | ***-*** | ***-*** | ***-*** | ***60*** | ***Total Funds:*** | ***60*** |
| Description: | | | | | | | |
| STIP ID: | **GLTC0017** | Title: IT Software Replacements | | | Recipient: | **Greater Lynchburg Transit Company** | |
| FTA 5339 | - | - | - | - | 48 | FTA 5339 | 48 |
| State | - | - | - | - | 6 | State | 6 |
| Local | - | - | - | - | 6 | Local | 6 |
| ***Year Total:*** | ***-*** | ***-*** | ***-*** | ***-*** | ***60*** | ***Total Funds:*** | ***60*** |
| Description: | | | | | | | |
| STIP ID: | **GLTC0018** | Title: 4 Replacement BOC's | | | Recipient: | **Greater Lynchburg Transit Company** | |
| FTA 5339 | - | - | - | - | 384 | FTA 5339 | 384 |
| State | - | - | - | - | 48 | State | 48 |
| Local | - | - | - | - | 48 | Local | 48 |
| ***Year Total:*** | ***-*** | ***-*** | ***-*** | ***-*** | ***480*** | ***Total Funds:*** | ***480*** |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION** | | | | | | | |
| Description: | | | | | | | |
| STIP ID: | **GLTC0019** | Title: Support Vehicle Replacements | | Recipient: | **Greater Lynchburg Transit Company** | | |
| FTA 5339 | - | - | - | - | 116 | FTA 5339 | 116 |
| State | - | - | - | - | 14 | State | 14 |
| Local | - | - | - | - | 14 | Local | 14 |
| ***Year Total:*** | ***-*** | ***-*** | ***-*** | ***-*** | ***144*** | ***Total Funds:*** | ***144*** |
| Description: | | | | | | | |
| STIP ID: | **GLTC0020** | Title: Replacement of Stop Signage | | Recipient: | **Greater Lynchburg Transit Company** | | |
| FTA 5339 | - | - | - | - | 84 | FTA 5339 | 84 |
| State | - | - | - | - | 10 | State | 10 |
| Local | - | - | - | - | 10 | Local | 10 |
| ***Year Total:*** | ***-*** | ***-*** | ***-*** | ***-*** | ***104*** | ***Total Funds:*** | ***104*** |
| Description: | | | | | | | |
| STIP ID: | **GLTC0021** | Title: Addition of Solar Lighting and eInk Displays | | Recipient: | **Greater Lynchburg Transit Company** | | |
| FTA 5307 | - | - | - | - | 81 | FTA 5307 | 81 |
| State | - | - | - | - | 10 | State | 10 |
| Local | - | - | - | - | 10 | Local | 10 |
| ***Year Total:*** | ***-*** | ***-*** | ***-*** | ***-*** | ***101*** | ***Total Funds:*** | ***101*** |
| Description: | | | | | | | |
| STIP ID: | **GLTC0022** | Title: Property & Facilities - Construction of Customer Facility | | Recipient: | **Greater Lynchburg Transit Company** | | |
| FTA 5339 | - | - | - | - | 460 | FTA 5339 | 460 |
| State | - | - | - | - | 58 | State | 58 |
| Local | - | - | - | - | 58 | Local | 58 |
| ***Year Total:*** | ***-*** | ***-*** | ***-*** | ***-*** | ***575*** | ***Total Funds:*** | ***575*** |
| Description: | | | | | | | |
| STIP ID: | **GLTC0023** | Title: Forklift Replacement | | Recipient: | **Greater Lynchburg Transit Company** | | |
| FTA 5307 | - | - | - | - | 52 | FTA 5307 | 52 |
| State | - | - | - | - | 7 | State | 7 |
| Local | - | - | - | - | 7 | Local | 7 |
| ***Year Total:*** | ***-*** | ***-*** | ***-*** | ***-*** | ***65*** | ***Total Funds:*** | ***65*** |
| Description: | | | | | | | |
| STIP ID: | **GLTC0024** | Title: Replacement of Maintenance Truck | | Recipient: | **Greater Lynchburg Transit Company** | | |
| FTA 5339 | - | - | - | - | 60 | FTA 5339 | 60 |
| State | - | - | - | - | 8 | State | 8 |
| Local | - | - | - | - | 8 | Local | 8 |
| ***Year Total:*** | ***-*** | ***-*** | ***-*** | ***-*** | ***75*** | ***Total Funds:*** | ***75*** |
| Description: | | | | | | | |
| STIP ID: | **GLTC0025** | Title: Operating Assistance | | Recipient: | **Greater Lynchburg Transit Company** | | |
| FTA 5307 | 8,411 | 4,769 | 4,293 | 5,064 | 5,216 | FTA 5307 | 19,342 |
| State | - | 1,790 | 2,690 | 1,859 | 1,914 | State | 8,253 |
| Local | | 1,806 | 1,879 | 1,939 | 1,998 | Local | 7,622 |
| Revenues | | 1,791 | 746 | 1,913 | 1,970 | Revenues | 6,420 |
| ***Year Total:*** | ***8,411*** | ***10,156*** | ***9,608*** | ***10,775*** | ***11,098*** | ***Total Funds:*** | ***41,637*** |
| Description: | Adjustment #11: Decrease Total Funds for FY2024-2027 by $854k to $41,637K. Decrease FY25 Total Funding by $854k to $9,608K (Decrease FTA 5307 by $624k to $4,293k, Increase State by $885k to $2,690k, Decrease Local by $4k to $1,879k, Decrease Revenue by $1,111k to $746k). Approved by CVTPO on September 25, 2024. DRPT Approved on October 29, 2024. | | | | | | |
| STIP ID: | **GLTC0026** | Title: Support Vehicle Replacements | | Recipient: | **Greater Lynchburg Transit Company** | | |
| FTA 5307 | 26 | 26 | | | | FTA 5307 | 26 |
| State | 64 | 64 | | | | State | 64 |
| Local | 4 | 4 | | | | Local | 4 |
| Revenues | | | | | | Revenues | - |
| ***Year Total:*** | ***94*** | ***94*** | ***-*** | ***-*** | ***-*** | ***Total Funds:*** | ***94*** |
| Description: | Adjustment #4: Added FY24 funding for support vehicle replacement. FY 24 total funding $94K ( FTA 5307 $26K, State $64K, Local $4K). MPO approved on January 11,2024. DRPT Approved April 26, 2024. | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: | **GLTC0027** | Title: Replacement of Rolling Stock | | | Recipient: | **Greater Lynchburg Transit Company** | |
| FTA 5339 | 106 | 106 | - | - | | FTA 5339 | 106 |
| Flexible STP | 719 | 719 | | | | Flexible STP | 719 |
| State | 5,610 | 3,229 | - | - | | State | 3,229 |
| Local | 1,815 | 1,590 | - | - | | Local | 1,590 |
| ***Year Total:*** | ***8,250*** | ***5,644*** | ***-*** | ***-*** | ***-*** | ***Total Funds:*** | ***5,644*** |
| Description: | Adjustment #4: Increase FY2024 funding by $397K to $5,644K (Increase State by $252K to $3,229K; Increase Local by $145K to $1,590K). Approved by MPO March 12, 2024. DRPT Approved April 26, 2024. | | | | | | |
| STIP ID: | **GLTC0028** | Title: Spare Parts, ACM Items | | | Recipient: | **Greater Lynchburg Transit Company** | |
| FTA 5339 | 61 | 61 | - | - | | FTA 5339 | 61 |
| Flexible STP | | | | | | Flexible STP | - |
| State | 149 | 149 | - | - | | State | 149 |
| Local | 9 | 9 | - | - | | Local | 9 |
| ***Year Total:*** | ***219*** | ***219*** | ***-*** | ***-*** | ***-*** | ***Total Funds:*** | ***219*** |
| Description: | Amendment #3: Add new project total funding $219K. Previous funding total $219K (FTA 5307 $61K, State $149K, Local $9K). In FY24 Total funding $219K (FTA 5307 $61K, State $149K, Local $9K). MPO approved January 11, 2024. Approved by FTA March 20, 2024. | | | | | | |
| STIP ID: | **GLTC0029** | Title: IT Upgrades | | | Recipient: | **Greater Lynchburg Transit Company** | |
| FTA 5307 | 45 | 45 | - | - | | FTA 5307 | 45 |
| Flexible STP | | | | | | Flexible STP | - |
| State | | | - | - | | State | - |
| Local | 11 | 11 | - | - | | Local | 11 |
| ***Year Total:*** | ***56*** | ***56*** | ***-*** | ***-*** | ***-*** | ***Total Funds:*** | ***56*** |
| Description: | Amendment #3: Add new project total funding $56K. Previous funding $56K (FTA 5339 $45K, Local $11K). In FY24 total funding $56K (FTA 5339 $45K, Local $11K). MPO approved January 11, 2024. Approved by FTA March 20, 2024. | | | | | | |
| STIP ID: | **GLTC0030** | Title: Microtransit Hardware and Software | | | Recipient: | **Greater Lynchburg Transit Company** | |
| FTA 5339 | | | - | - | | FTA 5339 | - |
| Flexible STP | | | | | | Flexible STP | - |
| State | | 40 | - | - | | State | 40 |
| Local | | 10 | - | - | | Local | 10 |
| ***Year Total:*** | | ***50*** | ***-*** | ***-*** | ***-*** | ***Total Funds:*** | ***50*** |
| Description: | Amendment #3: Add new project to TIP; Microtransit Hardware and Software to operate GLTC's new microtransit service. These costs will be funded through the Route 6 & 7 State Demonstration Grant. Total funding $50K. Previous total funding $50K (State $40K, Local $10). In FY24 (State $40K, Local $10K). MPO approved January 11, 2024. Approved by FTA March 20, 2024. | | | | | | |
| STIP ID: | **GLTC0031** | Title: Microtransit (Operating Expenses) | | | Recipient: | **Greater Lynchburg Transit Company** | |
| FTA 5339 | | | - | - | | FTA 5339 | - |
| Flexible STP | | | | | | Flexible STP | - |
| State | | 772 | - | - | | State | 772 |
| Local | | | - | - | | Local | - |
| ***Year Total:*** | ***-*** | ***772*** | ***-*** | ***-*** | ***-*** | ***Total Funds:*** | ***772*** |
| Description: | Amendment #3: Add new project for Operating exenses for GLTC's new microtransit service. These costs will be funded through the Route 6 & 7 State Demonstration Grant. Total funding $772K (FY 24 State $772K) MPO approved January 11, 2024. Approved by FTA March 20, 2024. | | | | | | |
| STIP ID: | **CVACL01** | Title: Paratransit Vehicles | | | Recipient: | **Central Va Alliance for Community Living (CVACL)** | |
| FTA 5310 | 9 | 136 | 108 | 155 | 108 | FTA 5310 | 516 |
| State | - | - | - | 7 | - | State | 7 |
| Local | - | 34 | 27 | 34 | 27 | Local | 122 |
| ***Year Total:*** | ***9*** | ***170*** | ***135*** | ***196*** | ***135*** | ***Total Funds:*** | ***645*** |
| Description: | Adjustment #2: Decrease FY2024 Total from $135,000 to $80,000. Decrease FY2024 FTA 5310 by $44,000 , decrease FY2024 Local by $11,000. DRPT Approved 06/21/2023. Adjustment #9 Total funding increased by $90K to $170K. FY24 FTA 5310 increased by $72K to $136K and local increased by $18K to $34K. Approved by MPO on August 19, 2024. Approved by DRPT on September 4, 2024. Adjustment #36: Total funding Increased from $575k to $645k. Total Previous funding $9k (Add Previous FTA 5310 funding to $9k); Total FY26 funding $196k (Increase FY26 FTA 5310 funding by $47k to $155k; Add FY26 State funding to $7k; Increase FY26 Local funding by $7k to $34k). Approved by DRPT on June 16, 2026. | | | | | | |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: | **CVACL02** | Title: Operating Assistance | | | Recipient: | **Central Va Alliance for Community Living (CVACL)** | |
| FTA 5310 | - | 88 | - | 50 | 46 | FTA 5310 | 184 |
| State | - | 72 | 40 | 40 | 37 | State | 189 |
| Local | - | 18 | 10 | 10 | 9 | Local | 47 |
| ***Year Total:*** | **-** | ***178*** | ***50*** | ***100*** | ***92*** | ***Total Funds:*** | ***420*** |
| Description: | Adjustment #2: Decrease FY2024 Total from $92,000 to $89,000. Decrease FY2024 FTA 5310 by $2,000, decrease FY2024 State by $1,000. DRPT Approved 06/21/2023. Adjustment #9 Total funding increased by $89K to $178K. FY24 FTA 5310 increased by $44K to $88K, State increased by $36K to $72K, Local increased by $9K to $18K. Approved by MPO on August 19, 2024. Approved by DRPT on September 4, 2024. Adjustment #20: Total FY2024-2027 funding Increased from $454k to $504k. Total FY25 funding $142k (Increase FY25 State funding by $40k to $77k; Increase FY25 Local funding by $10k to $19k). Approved by DRPT on July 18, 2025. Adjustment #21: Total FY2024-2027 funding Decreased from $504k to $412k. Total FY25 funding $50k (Decrease FY25 FTA 5310 funding from $46k to zero; Decrease FY25 State funding by $37k to $40k; Decrease FY25 Local funding by $9k to $10k). Approved by CVTPO on May 15, 2025. Approved by DRPT on August 7, 2025. Adjustment #33: Total FY2024-2027 funding Increased from $412k to $420k. Total FY26 funding $100k (Increase FY26 FTA 5310 funding by $4k to $50k; Increase FY26 State funding by $3k to $40k; Increase FY26 Local funding by $1k to $10k). Approved by CVTPO on April 9, 2026.Approved by DRPT on April 14, 2026. | | | | | | |
| STIP ID: | **LFSV001** | Title: Expansion Vehicle | | | Recipient: | **Lutheran Family Services of Virginia** | |
| FTA 5310 | - | 167 | | | | FTA 5310 | 167 |
| State | - | | | | | State | - |
| Local | - | 41 | | | | Local | 41 |
| *Year Total:* | - | *208* | - | - | - | *Total Funds:* | *208* |
| Description: | Amendment #7: Add New Project. Total FY24 funding $208k (Add FTA 5310 fundinging $167k; Add Local fundinging $41K). Approved by CVTPO on 09/19/2024, adopted in TIP on 9/25/2024. | | | | | | |

| **Greater Lynchburg Transit Company** | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| FTA 5307 | 8,482 | 4,885 | 4,398 | 6,028 | 5,349 | FTA 5307 | 20,660 |
| FTA 5310 | - | - | - | - | - | FTA 5310 | - |
| FTA 5311 | - | - | - | - | - | FTA 5311 | - |
| FTA 5337 | - | - | - | - | - | FTA 5337 | - |
| FTA 5339 | 167 | 167 | 230 | 2,287 | 1,200 | FTA 5339 | 3,885 |
| FTA Adjustment | - | - | - | - | - | FTA Adjustment | - |
| Flexible STP | 719 | 719 | - | - | - | Flexible STP | 719 |
| RSTP | - | - | - | - | - | RSTP | - |
| Other Federal | - | - | - | - | - | Other Federal | - |
| State | 5,823 | 6,212 | 2,731 | 2,265 | 2,080 | State | 13,288 |
| Local | 1,839 | 3,483 | 1,920 | 2,345 | 2,164 | Local | 9,912 |
| Revenues | - | 1,791 | 746 | 1,913 | 1,970 | Revenues | 6,420 |
| ***Totals*** | **17,030** | **17,257** | **10,026** | **14,839** | **12,762** | | **54,884** |

| **Human Service Transportation Providers** | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| FTA 5307 | - | - | - | - | - | FTA 5307 | - |
| FTA 5310 | 9 | 391 | 108 | 205 | 154 | FTA 5310 | 700 |
| FTA 5311 | - | - | - | - | - | FTA 5311 | - |
| FTA 5337 | - | - | - | - | - | FTA 5337 | - |
| FTA 5339 | - | - | - | - | - | FTA 5339 | - |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| RSTP | - | - | - | - | - | RSTP | - |
| Other Federal | - | - | - | - | - | Other Federal | - |
| State | - | 72 | 40 | 47 | 37 | State | 196 |
| Local | - | 52 | 37 | 44 | 36 | Local | 169 |
| Revenues | - | - | - | - | - | Revenues | - |
| ***Totals*** | **9** | **515** | **185** | **296** | **227** | | **1,065** |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION** | | | | | | | |
| **Central VA TPO** | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
| FTA 5307 | 8,482 | 4,885 | 4,398 | 6,028 | 5,349 | FTA 5307 | 29,142 |
| FTA 5310 | 9 | 391 | 108 | 205 | 154 | FTA 5310 | 867 |
| FTA 5311 | - | - | - | - | - | FTA 5311 | - |
| FTA 5337 | - | - | - | - | - | FTA 5337 | - |
| FTA 5339 | 167 | 167 | 230 | 2,287 | 1,200 | FTA 5339 | 4,052 |
| FTA Adjustment | - | - | - | - | - | FTA Adjustment | - |
| Flexible STP | 719 | 719 | - | - | - | Flexible STP | 1,438 |
| RSTP | - | - | - | - | - | RSTP | - |
| Other Federal | - | - | - | - | - | Other Federal | - |
| State | 5,823 | 6,284 | 2,771 | 2,312 | 2,117 | State | 19,307 |
| Local | 1,839 | 3,535 | 1,957 | 2,389 | 2,200 | Local | 11,920 |
| Revenues | - | 1,791 | 746 | 1,913 | 1,970 | Revenues | 6,420 |
| ***Totals*** | **17,039** | **17,772** | **10,211** | **15,135** | **12,989** | | **73,146** |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: | **ASI001** | **Title: Expansion - Light-duty, minivan** | | Recipient: **Autism Sanctuary Inc.** | | | |
| FTA 5310 | - | - | - | 126 | - | FTA 5310 | 126 |
| State | - | - | - | 20 | - | State | 20 |
| Local | - | - | - | 20 | - | Local | 20 |
| ***Year Total:*** | **-** | **-** | **-** | **166** | **-** | ***Total Funds:*** | **166** |
| Description: | Amendment #13: Add New Project. Total FY2024-2027 funding $166k. Total FY25 funding $166k (Add FY25 FTA 5310 funding $126k; Add FY25 State funding $20k; Add FY25 Local funding $20k). Approved by CAMPO on August 27, 2025. Approved by FTA on November 10, 2025. Adjustment #28: Total FY2024-2027 funding $166k. Total FY25 funding Decreased from $166k to zero (Decrease FY25 FTA 5310 funding from $126k to zero; Decrease FY25 State funding from $20k to zero; Decrease FY25 Local funding from $20k to zero); Total FY26 funding $126k (Add FY26 FTA 5310 funding to $126k; Add FY26 State funding to $20k; Add FY26 Local funding to $20k). Approved by CAMPO on December 2, 2025. Approved by DRPT on January 7, 2026. | | | | | | |
| STIP ID: | **CAT0001** | Title: Operating Assistance | | Recipient: **Charlottesville Area Transit** | | | |
| FTA 5307 | 3,824 | 3,824 | 3,925 | 3,969 | 3,998 | FTA 5307 | 15,716 |
| Other Federal | 1,586 | 1,788 | 1,361 | 1,338 | | | 4,487 |
| State | 3,231 | 3,302 | 3,113 | 2,925 | 2,925 | State | 12,265 |
| Local | 3,514 | 4,167 | 5,368 | 5,710 | 5,710 | Local | 20,955 |
| Revenues | 107 | 110 | 112 | 115 | 118 | Revenues | 455 |
| ***Year Total:*** | ***12,262*** | ***13,191*** | ***13,879*** | ***14,057*** | ***12,751*** | ***Total Funds:*** | ***53,878*** |
| Description: | Adjustment #4: Adjustment included delineating the funding amount that is passed through to Jaunt and adding in the 5307-ARP line item. Total federal amount for FY24-FY27 increases from $16,229K to $20,203K. The pass-through for Jaunt was moved from the TIP Jaunt boxes to be included in CAT's Operating Assistance box and indicated as a sub-recipient, and ARP funding is being indicated as a separate line item. MPO Approved January 24, 2024. DRPT Approved April 26, 2024. | | | | | | |
| STIP ID: | **CAT0002** | Title: Expansion Rolling Stock | | Recipient: **Charlottesville Area Transit** | | | |
| FTA 5339 | 519 | 672 | 984 | 800 | | FTA 5339 | 2,456 |
| State | 1,262 | 1,508 | 2,389 | 1,401 | | State | 5,298 |
| Local | 74 | 89 | 140 | 82 | | Local | 311 |
| ***Year Total:*** | ***1,855*** | ***2,269*** | ***3,513*** | ***2,283*** | **-** | ***Total Funds:*** | ***8,065*** |
| Description: | Adjustment: #4: In FY24 FTA 5339 increased from 621K to 672K; In FY25 federal funding remained the same; FY26 federal funding increased from 577,000 to 800,000. MPO approved January 24, 2024. DRPT Approved April 26, 2024. | | | | | | |
| STIP ID: | **CAT0003** | Title: Replacement - Rolling Stock | | Recipient: **Charlottesville Area Transit** | | | |
| FTA 5339 | 898 | 1,059 | 955 | 577 | 641 | FTA 5339 | 3,232 |
| State | 2,180 | 2,571 | 1,256 | 1,401 | 2,622 | State | 7,850 |
| Local | 128 | 151 | 74 | 82 | 155 | Local | 462 |
| ***Year Total:*** | ***3,206*** | ***3,781*** | ***2,285*** | ***2,060*** | ***3,418*** | ***Total Funds:*** | ***11,544*** |
| Description: | Amendment #3: Increased total Funds $11,544. Previous total funding $3,206K (FTA5339 898K, State $2,180K, Local $128K). For FY24 Increased total funding $4,435K (FTA 5339 $1,242K, State $3,016K, Local $177). In FY25 (FTA 5339 $517K, State $1,255K, Local $74K). In FY26 total funding $1,176K (FTA 5339 $329K, State $800K, Local $47K). In FY27 total funding $4,087K (FTA 5339 $1,144K, State $2,779K, Local $164K). Approved by MPO January 24,2024. Approved by FTA March 20, 2024. Adjustment #25: Total FY2024-2027 funding Decreased from $11,544k to $8,218k. Total Previous funding Decreased from $3,206k to zero (Decrease Previous FTA 5339 funding from $898k to zero; Decrease Previous State funding from $2,180k to zero; Decrease Previous Local funding from $128k to zero); Total FY24 funding $3,781k (Decrease FY24 FTA 5339 funding by $183k to $1,059k; Decrease FY24 State funding by $445k to $2,571k; Decrease FY24 Local funding by $26k to $151k); Total FY25 funding $2,285k (Increase FY25 FTA 5339 funding by $438k to $955k; Increase FY25 State funding by $1k to $1,256k); Total FY26 funding $2,060k (Increase FY26 FTA 5339 funding by $248k to $577k; Increase FY26 State funding by $601k to $1,401k; Increase FY26 Local funding by $35k to $82k); Total FY27 funding $92k (Decrease FY27 FTA 5339 funding by $1,118k to $26k; Decrease FY27 State funding by $2,717k to $62k; Decrease FY27 Local funding by $160k to $4k). Approved by CAMPO on September 16, 2025. Approved by DRPT on September 19, 2025. Adjustment #28: Total FY2024-2027 funding Increased from $8,218k to $11,544k. Total Previous funding $3,206k (Add Previous FTA 5339 funding to $898k; Add Previous State funding to $2,180k; Add Previous Local funding to $128k); Total FY27 funding $3,418k (Increase FY27 FTA 5339 funding by $615k to $641k; Increase FY27 State funding by $2,560k to $2,622k; Increase FY27 Local funding by $151k to $155k). Approved by CAMPO on December 2, 2025. Approved by DRPT on January 7, 2026. | | | | | | |
| STIP ID: | **CAT0007** | Title: Passenger Shelters | | Recipient: **Charlottesville Area Transit** | | | |
| FTA 5339 | - | 34 | 56 | 26 | 26 | FTA 5339 | 142 |
| State | - | 82 | 136 | 62 | 62 | State | 342 |
| Local | - | 5 | 8 | 4 | 4 | Local | 21 |
| ***Year Total:*** | **-** | ***121*** | ***200*** | ***92*** | ***92*** | ***Total Funds:*** | ***505*** |
| Description: | Adjustment #25: Total FY2024-2027 funding $505k. Total FY24 funding $121k (Decrease FY24 FTA 5339 funding by $30k to $64k; Decrease FY24 State funding by $74k to $82k; Decrease FY24 Local funding by $4k to $5k); Total FY25 funding $200k (Increase FY25 FTA 5339 funding by $30k to $56k; Increase FY25 State funding by $74k to $136k; Increase FY25 Local funding by $4k to $8k). Approved by CAMPO on September 16, 2025. Approved by DRPT on September 19, 2025. | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: | **CAT0009** | Title: Purchase Support Vehicles | | | Recipient: | **Charlottesville Area Transit** | |
| FTA 5339 | 25 | 22 | 73 | 28 | - | FTA 5339 | 123 |
| State | 61 | 55 | 31 | 68 | - | State | 154 |
| Local | 4 | 3 | 2 | 4 | - | Local | 9 |
| ***Year Total:*** | ***90*** | ***80*** | ***106*** | ***100*** | ***-*** | ***Total Funds:*** | ***286*** |
| Description: | Adjustment #4: Increase FY2024 total funding to $58K (increased FTA 5339 funding to $22K) MPO approved on January 24,2024. DRPT Approved April 26, 2024. Adjustment #25: Total FY2024-2027 funding Increased from $158k to $286k. Total FY24 funding $80k (Increase FY24 State funding by $21k to $55k; Increase FY24 Local funding by $1k to $3k); Total FY25 funding $106k (Add FY25 FTA 5339 funding to $73k; Add FY25 State funding to $31k; Add FY25 Local funding to $2k). Approved by CAMPO on September 16, 2025. Approved by DRPT on September 19, 2025. | | | | | | |
| STIP ID: | **CAT0011** | Title: Purchase Shop Equipment | | | Recipient: | **Charlottesville Area Transit** | |
| FTA 5339 | - | - | 83 | - | - | FTA 5339 | 83 |
| State | - | - | 153 | - | - | State | 153 |
| Local | - | - | 10 | - | - | Local | 10 |
| ***Year Total:*** | ***-*** | ***-*** | ***246*** | ***-*** | ***-*** | ***Total Funds:*** | ***246*** |
| Description: | Adjustment #25: Total FY2024-2027 funding Increased from $225k to $246k. Total Previous funding Decreased from $350k to zero (Decrease Previous FTA 5339 funding from $98k to zero; Decrease Previous State funding from $238k to zero; Decrease Previous Local funding from $14k to zero). Total FY24 funding Decreased from $225k to zero (Decrease FY24 FTA 5339 funding from $63k to zero; Decrease FY24 State funding from $153k to zero; Decrease FY24 Local funding from $9k to zero); Total FY25 funding $246k (Add FY25 FTA 5339 funding to $83k; Add FY25 State funding to $153k; Add FY25 Local funding to $10k). Approved by CAMPO on September 16, 2025. Approved by DRPT on September 19, 2025. | | | | | | |
| STIP ID: | **CAT0012** | Title: Purchase Vehicle Locator System | | | Recipient: | **Charlottesville Area Transit** | |
| FTA 5339 | - | 19 | 136 | - | - | FTA 5339 | 155 |
| State | - | 43 | 331 | - | - | State | 374 |
| Local | - | 2 | 20 | - | - | Local | 22 |
| ***Year Total:*** | ***-*** | ***64*** | ***487*** | ***-*** | ***-*** | ***Total Funds:*** | ***551*** |
| Description: | Adjustment #25: Total FY2024-2027 funding Increased from $550k to $551k. Total FY24 funding $64k (Decrease FY24 FTA 5339 funding by $135k to $19k; Decrease FY24 State funding by $331k to $43k; Decrease FY24 Local funding by $20k to $2k); Total FY25 funding $487k (Add FY25 FTA 5339 funding to $136k; Add FY25 State funding to $331k; Add FY25 Local funding to $20k). Approved by CAMPO on September 16, 2025. Approved by DRPT on September 19, 2025. | | | | | | |
| STIP ID: | **CAT0014** | Title: Purchase Misc Equipment | | | Recipient: | **Charlottesville Area Transit** | |
| FTA 5339 | 70 | 4 | 30 | 1 | 1 | FTA 5339 | 36 |
| State | 171 | - | 17 | 3 | 3 | State | 23 |
| Local | 10 | 1 | - | - | - | Local | 1 |
| ***Year Total:*** | ***251*** | ***5*** | ***47*** | ***4*** | ***4*** | ***Total Funds:*** | ***60*** |
| Description: | Adjustment #25: Total FY2024-2027 funding Increased from $33k to $60k. Total FY24 funding $5k (Decrease FY24 State funding from $10k to zero); Total FY25 funding $47k (Increase FY25 FTA 5339 funding by $27k to $30k; Increase FY25 State funding by $10k to $17k). Approved by CAMPO on September 16, 2025. Approved by DRPT on September 19, 2025. | | | | | | |
| STIP ID: | **CAT0017** | Title: Purchase Surveillance/Security | | | Recipient: | **Charlottesville Area Transit** | |
| FTA 5339 | 55 | 6 | 56 | - | - | FTA 5339 | 62 |
| State | 135 | 14 | 136 | - | - | State | 150 |
| Local | - | - | - | - | - | Local | - |
| ***Year Total:*** | ***190*** | ***20*** | ***192*** | ***-*** | ***-*** | ***Total Funds:*** | ***212*** |
| Description: | Adjustment #25: Total FY2024-2027 funding $212k. Total FY25 funding $192k (Add FY25 FTA 5339 funding to $56k; Add FY25 State funding to $136k); Total FY26 funding Decreased from $192k to zero (Decrease FY26 FTA 5339 funding from $56k to zero; Decrease FY26 State funding from $136k to zero). Approved by CAMPO on September 16, 2025. Approved by DRPT on September 19, 2025. | | | | | | |
| STIP ID: | **CAT0020** | Title: Purchase Transit Radio System | | | Recipient: | **Charlottesville Area Transit** | |
| FTA 5339 | - | - | - | - | - | FTA 5339 | **-** |
| State | 35 | - | - | - | - | State | **-** |
| Local | 183 | - | - | - | - | Local | **-** |
| ***Year Total:*** | ***218*** | ***-*** | ***-*** | ***-*** | ***-*** | ***Total Funds:*** | ***-*** |
| Description: | | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: | **CAT0021** | Title: Purchase Transit Radio System | | | Recipient: **Charlottesville Area Transit** | | |
| FTA 5339 | - | - | 628 | 9,773 | 6,302 | FTA 5339 | **16,703** |
| State | - | - | 1,526 | 10,435 | 6,850 | State | **18,811** |
| Local | - | - | 90 | 867 | 548 | Local | **1,505** |
| ***Year Total:*** | ***-*** | ***-*** | ***2,244*** | ***21,075*** | ***13,700*** | ***Total Funds:*** | ***37,019*** |
| Description: | Amendment#3: Add New project includes iimprovements to the CAT operations annex and administrative buildings. Total Funding $37,019K. For FY24 total $2,244K (FTA 5339 $628K, State $1,526K, Local $90K). For FY26 total $21,075K (FTA 5339 $9,773K, State $10,435K, Local $867K). For FY27 total $13,700K (FTA 5339 $6,302K, State $6,850K, Local $548K). MPO approved on January 24, 2024. Approved by FTA March 20, 2024. Adjustment #25: Total FY2024-2027 funding $37,019k. Total FY24 funding Decreased from $2,244k to zero (Decrease FY24 FTA 5339 funding from $628k to zero; Decrease FY24 State funding from $1,526k to zero; Decrease FY24 Local funding from $90k to zero); Total FY25 funding $2,244k (Add FY25 FTA 5339 funding to $628k; Add FY25 State funding to $1,526k; Add FY25 Local funding to $90k). Approved by CAMPO on September 16, 2025. Approved by DRPT on September 19, 2025. | | | | | | |
| STIP ID: | **TJPDC01** | Title: Governance Study | | | Recipient: **Thomas Jefferson PDC** | | |
| FTA 5304 | - | 49 | - | - | - | FTA 5304 | 49 |
| FTA 5311 | - | - | - | - | - | FTA 5311 | - |
| State | - | - | - | - | - | State | - |
| Local | - | 26 | - | - | - | Local | **26** |
| ***Year Total:*** | ***-*** | ***75*** | ***-*** | ***-*** | ***-*** | ***Total Funds:*** | ***75*** |
| Description: | | | | | | | |
| STIP ID: | **TJPDC02** | Title: Mobility Management | | | Recipient: **Thomas Jefferson PDC** | | |
| FTA 5310 | - | 267 | - | 578 | 178 | FTA 5310 | 1,023 |
| State | - | 53 | - | 116 | 36 | State | 205 |
| Local | - | 14 | - | 29 | 9 | Local | 52 |
| ***Year Total:*** | ***-*** | ***334*** | ***-*** | ***723*** | ***223*** | ***Total Funds:*** | ***1,280*** |
| Description: | Amendment #3: New Project for one call click center to support seniors and individuals with disabilities with transportation services. Total funding $757k. In FY24 total funding to $119K (FTA 5310 $95K, State $19K, Local $5K). In FY25 total funding $204 (FTA 5310 $163K, State $33K, Local $8K). In FY26 total funding $211K (FTA 5310 $169K, State $34K, Local $9K). In FY27 total funding $223 (FTA 5310 $178K, State $36K, Local $9K). MPO approved on January 24,2024. Approved by FTA March 20, 2024. Adjustment #9: Total FY24 funding Increased by $215k to $334k (FY24 FTA 5310 funding increased by $95k to $267k; FY24 State funding increased by $19k to $53k; FY24 Local funding increased by $5k to $14k). Approved by MPO on August 13, 2024. Approved by DRPT on September 4, 2024. Adjustment #20: Total FY2024-2027 funding Increased from $972k to $1,295k. Total FY25 funding $527k (Increase FY25 FTA 5310 funding by $258k to $421k; Increase FY25 State funding by $52k to $85k; Increase FY25 Local funding by $13k to $21k). Approved by CAMPO on June 25, 2025. Approved by DRPT on July 18, 2025. Adjustment #21: Total FY2024-2027 funding Decreased from $1,295k to $1,091k. Total FY25 funding $323k (Decrease FY25 FTA 5310 funding by $163k to $258k; Decrease FY25 State funding by $33k to $52k; Decrease FY25 Local funding by $8k to $13k). Approved by DRPT on August 7, 2025. Adjustment #34: Total funding Increased from $1,091k to $1,266k. Total FY26 funding $386k (Increase FY26 FTA 5310 funding by $140k to $309k; Increase FY26 State funding by $28k to $62k; Increase FY26 Local funding by $7k to $15k). Approved by CAMPO on April 22, 2026. Approved by DRPT on May 4, 2026. Adjustment #36: Total funding Increased from $1,266k to $1,280k. Total FY26 funding $400k (Increase FY26 FTA 5310 funding by $11k to $320k; Increase FY26 State funding by $2k to $64k; Increase FY26 Local funding by $1k to $16k). Approved by DRPT on June 16, 2026. Adjustment #37: Total funding $1,280k. Total FY25 funding Decreased from $323k to zero (Decrease FY25 FTA 5310 funding from $258k to zero; Decrease FY25 State funding from $52k to zero; Decrease FY25 Local funding from $13k to zero); Total FY26 funding $723k (Increase FY26 FTA 5310 funding by $258k to $578k; Increase FY26 State funding by $52k to $116k; Increase FY26 Local funding by $13k to $29k). Approved by DRPT on July 1, 2026. | | | | | | |
| STIP ID: | **TJPDC03** | **Title: Operating Assistance** | | | Recipient: **Thomas Jefferson PDC** | | |
| FTA 5310 | - | - | - | 12 | - | FTA 5310 | 12 |
| State | - | - | - | 10 | - | State | 10 |
| Local | - | - | - | 2 | - | Local | 2 |
| ***Year Total:*** | ***-*** | ***-*** | ***-*** | ***24*** | ***-*** | ***Total Funds:*** | ***24*** |
| Description: | Amendment #11: Add new project. Add Total FY2024-2027 funding to $7k. Add Total FY25 funding to $7k (Add FY25 FTA 5310 funding to $3k; Add FY25 State funding to $3k; Add FY25 Local funding to $1k). Approved by CAMPO on June 25, 2025. Approved by FTA on August 8, 2025. Amendment #16: Total funding Increased from $7k to $19k. Total FY26 funding $12k (Add FY26 FTA 5310 funding to $6k; Add FY26 State funding to $5k; Add FY26 Local funding to $1k). Approved by CAMPO on April 22, 2026. DRPT modification to align funding with DRPT FY27 SYIP. Total funding Increased from $19k to $25k. Total FY26 funding $18k (Increase FY26 FTA 5310 funding by $3k to $9k; Increase FY26 State funding by $2k to $7k; Increase FY26 Local funding by $1k to $2k). Approved by FTA on June 24, 2026. Adjustment #37: Total funding Decreased from $25k to $24k. Total FY25 funding Decreased from $7k to zero (Decrease FY25 FTA 5310 funding from $3k to zero; Decrease FY25 State funding from $3k to zero; Decrease FY25 Local funding from $1k to zero); Total FY26 funding $24k (Increase FY26 FTA 5310 funding by $3k to $12k; Increase FY26 State funding by $3k to $10k). Approved by DRPT on July 1, 2026. | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION** | | | | | | | |
| ~~STIP ID:~~ | ~~**JNT0001**~~ | ~~Title: Operating Assistance~~ | | ~~Recipient:~~ | ~~**JAUNT, Inc.**~~ | | |
| ~~FTA 5307~~ | ~~957~~ | ~~952~~ | ~~962~~ | ~~971~~ | ~~981~~ | ~~FTA 5307~~ | ~~3,866~~ |
| ~~FTA 5311~~ | ~~2,455~~ | ~~2,641~~ | ~~2,667~~ | ~~2,694~~ | ~~2,721~~ | ~~FTA 5311~~ | ~~10,723~~ |
| ~~Federal Stimulus~~ | ~~600~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~Federal Stimulus~~ | ~~-~~ |
| ~~Other Federal~~ | ~~68~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~Other Federal~~ | ~~-~~ |
| ~~State~~ | ~~2,552~~ | ~~1,162~~ | ~~1,174~~ | ~~1,185~~ | ~~1,197~~ | ~~State~~ | ~~4,718~~ |
| ~~Local~~ | ~~4,632~~ | ~~6,276~~ | ~~6,527~~ | ~~6,788~~ | ~~7,060~~ | ~~Local~~ | ~~26,651~~ |
| ~~Revenues~~ | ~~590~~ | ~~396~~ | ~~297~~ | ~~309~~ | ~~321~~ | ~~Revenues~~ | ~~1,323~~ |
| ~~***Year Total:***~~ | ~~**11,854**~~ | ~~**11,427**~~ | ~~**11,627**~~ | ~~**11,947**~~ | ~~**12,280**~~ | ~~***Total Funds:***~~ | ~~**47,281**~~ |
| Description: | Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024. | | | | | | |
| ~~STIP ID:~~ | ~~**JNT0002**~~ | ~~Title: Replacement Rolling Stock~~ | | ~~Recipient:~~ | ~~**JAUNT, Inc.**~~ | | |
| ~~FTA 5311~~ | ~~1,576~~ | ~~956~~ | ~~914~~ | ~~923~~ | ~~960~~ | ~~FTA 5311~~ | ~~3,753~~ |
| ~~FTA 5339~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~FTA 5339~~ | ~~-~~ |
| ~~Other Federal~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~Other Federal~~ | ~~-~~ |
| ~~State~~ | ~~520~~ | ~~315~~ | ~~302~~ | ~~305~~ | ~~317~~ | ~~State~~ | ~~1,239~~ |
| ~~Local~~ | ~~1,154~~ | ~~700~~ | ~~669~~ | ~~676~~ | ~~703~~ | ~~Local~~ | ~~2,748~~ |
| ~~***Year Total:***~~ | ~~**3,250**~~ | ~~**1,971**~~ | ~~**1,885**~~ | ~~**1,904**~~ | ~~**1,980**~~ | ~~***Total Funds:***~~ | ~~**7,740**~~ |
| Description: | Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024. | | | | | | |
| ~~STIP ID:~~ | ~~**JNT0006**~~ | ~~Title: ADP Hardware~~ | | ~~Recipient:~~ | ~~**JAUNT, Inc.**~~ | | |
| ~~FTA 5311~~ | ~~139~~ | ~~99~~ | ~~115~~ | ~~43~~ | ~~38~~ | ~~FTA 5311~~ | ~~295~~ |
| ~~State~~ | ~~46~~ | ~~33~~ | ~~38~~ | ~~14~~ | ~~12~~ | ~~State~~ | ~~97~~ |
| ~~Local~~ | ~~102~~ | ~~72~~ | ~~84~~ | ~~32~~ | ~~28~~ | ~~Local~~ | ~~216~~ |
| ~~***Year Total:***~~ | ~~**287**~~ | ~~**204**~~ | ~~**237**~~ | ~~**89**~~ | ~~**78**~~ | ~~***Total Funds:***~~ | ~~**608**~~ |
| Description: | Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024. | | | | | | |
| ~~STIP ID:~~ | ~~**JNT0009**~~ | ~~Title: ADP Software~~ | | ~~Recipient:~~ | ~~**JAUNT, Inc.**~~ | | |
| ~~FTA 5311~~ | ~~-~~ | ~~320~~ | ~~455~~ | ~~27~~ | ~~11~~ | ~~FTA 5311~~ | ~~813~~ |
| ~~State~~ | ~~-~~ | ~~106~~ | ~~150~~ | ~~9~~ | ~~4~~ | ~~State~~ | ~~269~~ |
| ~~Local~~ | ~~-~~ | ~~234~~ | ~~333~~ | ~~20~~ | ~~8~~ | ~~Local~~ | ~~595~~ |
| ~~***Year Total:***~~ | ~~-~~ | ~~**660**~~ | ~~**938**~~ | ~~**56**~~ | ~~**23**~~ | ~~***Total Funds:***~~ | ~~**1,677**~~ |
| Description: | Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024. | | | | | | |
| ~~STIP ID:~~ | ~~**JNT0012**~~ | ~~Title: Rehab Renovation Facility~~ | | ~~Recipient:~~ | ~~**JAUNT, Inc.**~~ | | |
| ~~FTA 5311~~ | ~~-~~ | ~~59~~ | ~~59~~ | ~~60~~ | ~~12~~ | ~~FTA 5311~~ | ~~190~~ |
| ~~State~~ | ~~-~~ | ~~19~~ | ~~20~~ | ~~20~~ | ~~4~~ | ~~State~~ | ~~63~~ |
| ~~Local~~ | ~~-~~ | ~~43~~ | ~~43~~ | ~~44~~ | ~~9~~ | ~~Local~~ | ~~139~~ |
| ~~***Year Total:***~~ | ~~-~~ | ~~**121**~~ | ~~**122**~~ | ~~**124**~~ | ~~**25**~~ | ~~***Total Funds:***~~ | ~~**392**~~ |
| Description: | Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024. | | | | | | |
| ~~STIP ID:~~ | ~~**JNT0013**~~ | ~~Title: Spare Parts/ACM Items~~ | | ~~Recipient:~~ | ~~**JAUNT, Inc.**~~ | | |
| ~~FTA 5311~~ | ~~-~~ | ~~14~~ | ~~31~~ | ~~32~~ | ~~33~~ | ~~FTA 5311~~ | ~~110~~ |
| ~~State~~ | ~~-~~ | ~~4~~ | ~~10~~ | ~~11~~ | ~~11~~ | ~~State~~ | ~~36~~ |
| ~~Local~~ | ~~-~~ | ~~10~~ | ~~22~~ | ~~23~~ | ~~24~~ | ~~Local~~ | ~~79~~ |
| ~~***Year Total:***~~ | ~~-~~ | ~~**28**~~ | ~~**63**~~ | ~~**66**~~ | ~~**68**~~ | ~~***Total Funds:***~~ | ~~**225**~~ |
| Description: | Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024. | | | | | | |
| ~~STIP ID:~~ | ~~**JNT0015**~~ | ~~Title: Support Vehicles~~ | | ~~Recipient:~~ | ~~**JAUNT, Inc.**~~ | | |
| ~~FTA 5311~~ | ~~-~~ | ~~15~~ | ~~41~~ | ~~44~~ | ~~-~~ | ~~FTA 5311~~ | ~~100~~ |
| ~~State~~ | ~~-~~ | ~~5~~ | ~~14~~ | ~~14~~ | ~~-~~ | ~~State~~ | ~~33~~ |
| ~~Local~~ | ~~-~~ | ~~11~~ | ~~30~~ | ~~32~~ | ~~-~~ | ~~Local~~ | ~~73~~ |
| ~~***Year Total:***~~ | ~~-~~ | ~~**31**~~ | ~~**85**~~ | ~~**90**~~ | ~~-~~ | ~~***Total Funds:***~~ | ~~**206**~~ |
| Description: | Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024. | | | | | | |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION** | | | | | | | |
| **Charlottesville Transit** | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
| FTA 5304 | - | 49 | - | - | - | FTA 5304 | 49 |
| FTA 5307 | 3,824 | 3,824 | 3,925 | 3,969 | 3,998 | FTA 5307 | 15,716 |
| FTA 5310 | - | 267 | - | 716 | 178 | FTA 5310 | 1,161 |
| FTA 5311 | - | - | - | - | - | FTA 5311 | - |
| FTA 5337 | - | - | - | - | - | FTA 5337 | - |
| FTA 5339 | 1,567 | 1,816 | 3,001 | 11,205 | 6,970 | FTA 5339 | 22,992 |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| RSTP | - | - | - | - | - | RSTP | - |
| Other Federal | 1,586 | 1,788 | 1,361 | 1,338 | - | Other Federal | 4,487 |
| State | 7,075 | 7,628 | 9,088 | 16,441 | 12,498 | State | 45,655 |
| Local | 3,913 | 4,458 | 5,712 | 6,800 | 6,426 | Local | 23,396 |
| Revenues | 107 | 110 | 112 | 115 | 118 | Revenues | 455 |
| ***Totals*** | **18,072** | **19,891** | **23,199** | **40,584** | **30,188** | | **113,862** |
| ~~**JAUNT, Inc.**~~ | ~~Previous Funding~~ | ~~FY 2024~~ | ~~FY 2025~~ | ~~FY 2026~~ | ~~FY 2027~~ | ~~Total FY 2024-2027~~ | |
| ~~FTA 5307~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~FTA 5307~~ | ~~-~~ |
| ~~FTA 5310~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~FTA 5310~~ | ~~-~~ |
| ~~FTA 5311~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~FTA 5311~~ | ~~-~~ |
| ~~FTA 5337~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~FTA 5337~~ | ~~-~~ |
| ~~FTA 5339~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~FTA 5339~~ | ~~-~~ |
| ~~Federal Stimulus~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~Federal Stimulus~~ | ~~-~~ |
| ~~Flexible STP~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~Flexible STP~~ | ~~-~~ |
| ~~RSTP~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~RSTP~~ | ~~-~~ |
| ~~Other Federal~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~Other Federal~~ | ~~-~~ |
| ~~State~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~State~~ | ~~-~~ |
| ~~Local~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~Local~~ | ~~-~~ |
| ~~Revenues~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~Revenues~~ | ~~-~~ |
| ~~***Totals***~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~-~~ | | ~~-~~ |
| **Charlottesville MPO** | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
| FTA 5307 | 3,824 | 3,824 | 3,925 | 3,969 | 3,998 | FTA 5307 | 19,540 |
| FTA 5310 | - | 267 | - | 716 | 178 | FTA 5310 | 1,161 |
| FTA 5311 | - | - | - | - | - | FTA 5311 | - |
| FTA 5337 | - | - | - | - | - | FTA 5337 | - |
| FTA 5339 | 1,567 | 1,816 | 3,001 | 11,205 | 6,970 | FTA 5339 | 24,559 |
| FTA ADTAP | - | - | - | - | - | FTA ADTAP | - |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| RSTP | - | - | - | - | - | RSTP | - |
| Other Federal | 1,586 | 1,788 | 1,361 | 1,338 | - | Other Federal | 6,073 |
| State | 7,075 | 7,628 | 9,088 | 16,441 | 12,498 | State | 52,730 |
| Local | 3,913 | 4,458 | 5,712 | 6,800 | 6,426 | Local | 27,309 |
| Revenues | 107 | 110 | 112 | 115 | 118 | Revenues | 562 |
| ***Totals*** | **18,072** | **19,891** | **23,199** | **40,584** | **30,188** | | **131,934** |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: | **FRT0001** | Title: Operating Assistance | | | Recipient: | **Fredericksburg Transit (FRED)** | |
| FTA 5307 | - | - | 4,299 | 3,657 | - | FTA 5307 | 7,956 |
| State | - | - | 1,054 | 1,077 | - | State | 2,131 |
| Local | - | - | 2,083 | 1,903 | - | Local | 3,986 |
| Revenues | - | - | 65 | 65 | - | Revenues | 130 |
| ***Year Total:*** | ***-*** | ***-*** | ***7,501*** | ***6,702*** | ***-*** | ***Total Funds:*** | ***14,203*** |
| Description: | Adjustment #20: Total FY2024-2027 funding increased from $7,395k to $7,501k. Total Previous funding Decreased from $6,915k to zero (Decrease Previous FTA 5307 funding from $4,197k to zero; Decrease Previous State funding from $775k to zero; Decrease Previous Local funding from $1,943k to zero; Decrease Previous Revenues from $265k to zero); Total FY24 funding Decreased from $7,122k to zero (Decrease FY24 FTA 5307 funding from $4,323k to zero; Decrease FY24 State funding from $798k to zero; Decrease FY24 Local funding from $2,001k to zero; Decrease FY24 Revenues from $273k to zero); Total FY25 funding $7,501k (Add FY25 FTA 5307 funding to $4,299k; Add FY25 State funding to $1,054k; Add FY25 Local funding to $2,083k; Add FY25 Revenues to $65k). Approved by FAMPO on June 16, 2025. Approved by DRPT on July 18, 2025. Amendment #13: Total FY2024-2027 funding Increased from $7,501k to $14,203k. Total FY26 funding $6,702k (Add FY26 FTA 5307 funding to $3,657k; Add FY26 State funding to $1,077k; Add FY26 Local funding to $1,903k; Add FY26 Revenues to $65k). Approved by FAMPO on August 18, 2025. Approved by FTA on November 10, 2025. | | | | | | |
| STIP ID: | **FRT0002** | Title: Replacement Rolling Stock | | | Recipient: | **Fredericksburg Transit (FRED)** | |
| FTA 5307 | 300 | 2,851 | | - | - | FTA 5307 | 3,151 |
| FTA 5339 | - | - | 560 | - | - | FTA 5339 | 560 |
| Flexible STP | 167 | | 1,360 | - | - | Flexible STP | 1,527 |
| State | 406 | 492 | 80 | - | - | State | 978 |
| Local | 24 | 221 | - | - | - | Local | 245 |
| ***Year Total:*** | ***897*** | ***3,564*** | ***2,000*** | ***-*** | ***-*** | ***Total Funds:*** | ***6,461*** |
| Description: | Adjustment #4: Increase FY2024 Total funding by $489K to $3,564K (FTA 5307 $391K, Local $98K) MPO approved March 18, 2024. Approved by DRPT April 26, 2024. Amendment #3: Increase FY2024 total funding $3,075K (FTA 5307 $2460K, State $492, Local $123) MPO approved on January 22, 2024. Approved by FTA March 20, 2024. Adjustment#15: Add Total FY25 funding $2000k (Add FY25 FTA 5339 funding $560k; Add FY25 State funding $1360k; Add FY25 Local funding $80k) Approved by FMPO on November 18, 2024. Approved by DRPT on April 8, 2025. | | | | | | |
| STIP ID: | **FRT0003** | Title: Bike Racks, ITS, or Misc Equipment | | | Recipient: | **Fredericksburg Transit (FRED)** | |
| FTA 5307 | - | - | 89 | - | - | FTA 5307 | 89 |
| State | - | - | - | - | - | State | - |
| Local | - | - | 22 | - | - | Local | 22 |
| ***Year Total:*** | ***-*** | ***-*** | ***111*** | ***-*** | ***-*** | ***Total Funds:*** | ***111*** |
| Description: | Adjustment #3: Reduce FY24 funding (subtract $375K Flexible STP, add $320K FTA 5307 funding, subtract $14K State and subtract $3K Local) MPO approved January 22, 2024. Approved by DRPT April 19, 2024. Adjustment #20: Total FY2024-2027 funding Increased from $400k to $511k. Total FY25 funding $111k (Add FY25 FTA 5307 funding to $89k; Add FY25 Local funding to $22k). Approved by FAMPO on April 21, 2025. Approved by DRPT on July 18, 2025. Adjustment #36: Total funding Decreased from $511k to $111k. Total FY24 funding Decreased from $400k to zero (Decrease FY24 FTA 5307 funding from $320k to zero; Decrease FY24 State funding from $64k to zero; Decrease FY24 Local funding from $16k to zero). Approved by FAMPO on April 20, 2026. Approved by DRPT on June 16, 2026. | | | | | | |
| STIP ID: | **FRT0004** | Title: Expansion Rolling Stock | | | Recipient: | **Fredericksburg Transit (FRED)** | |
| Flexible STP | 199 | 305 | - | - | - | Flexible STP | 504 |
| State | 40 | 61 | - | - | - | State | 101 |
| Local | 10 | 15 | - | - | - | Local | 25 |
| ***Year Total:*** | ***249*** | ***381*** | ***-*** | ***-*** | ***-*** | ***Total Funds:*** | ***630*** |
| Description: | | | | | | | |
| STIP ID: | **FRT0005** | Title: Bus Rehab/Renovation of Maintenance Facility | | | Recipient: | **Fredericksburg Transit (FRED)** | |
| FTA 5339 | - | - | - | 67 | - | FTA 5339 | 67 |
| State | - | - | - | 163 | - | State | 163 |
| Local | - | - | - | 10 | - | Local | 10 |
| ***Year Total:*** | ***-*** | ***-*** | ***-*** | ***240*** | ***-*** | ***Total Funds:*** | ***240*** |
| Description: | Amendment #13: Add New Project. Total FY2024-2027 funding $240k. Total FY26 funding $240k (Add FY26 FTA 5339 funding $67k; Add FY26 State funding $163k; Add FY26 Local funding $10k). Approved by FAMPO on September 15, 2025. Approved by FTA on November 10, 2025. | | | | | | |
| STIP ID: | **FRT0007** | **Title: Furniture and Fixtures** | | | Recipient: | **Fredericksburg Transit (FRED)** | |
| FTA 5307 | 20 | 20 | - | 320 | - | FTA 5307 | 360 |
| State | - | - | - | 64 | - | State | 64 |
| Local | 5 | 5 | - | 16 | - | Local | 26 |
| ***Year Total:*** | ***25*** | ***25*** | ***-*** | ***400*** | ***-*** | ***Total Funds:*** | ***450*** |
| Description: | Amendment #16: Technical Correction to update Total funding from $25k to $50k to include Previous funding in Total funds. Total funding Increased from $50k to $450k. Total FY26 funding $400k (Add FY26 FTA 5307 funding to $320k; Add FY26 State funding to $64k; Add FY26 Local funding to $16k). Approved by FAMPO on April 20, 2026. Approved by FTA on June 24, 2026. | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: | **FRT0009** | Title: Preventative Maintenance | | | Recipient: | **Fredericksburg Transit (FRED)** | |
| FTA 5307 | - | 625 | 379 | 720 | 720 | FTA 5307 | 2,444 |
| FTA 5339 | - | - | 60 | - | - | FTA 5339 | 60 |
| State | - | - | - | - | - | State | - |
| Local | - | 157 | 110 | 180 | 180 | Local | 627 |
| ***Year Total:*** | ***-*** | ***782*** | ***549*** | ***900*** | ***900*** | ***Total Funds:*** | ***3,131*** |
| Description: | Adjustment #4: FY24 Increase Total funding to $782K (Increase FTA 5307 $605K; Local $152K) MPO approved on January 22, 2024. Approved by DRPT April 26, 2024. Adjustment #20: Total FY2024-2027 funding Increased from $782k to $1,331k. Total Previous funding Decreased from $207k to zero (Decrease Previous FTA 5307 funding from $207k to zero); Total FY24 funding $782k (Decrease FY24 FTA 5307 funding from $625k to zero; Add FY24 FTA 5339 funding to $625k); Total FY25 funding $549k (Add FY25 FTA 5307 funding to $379k; Add FY25 FTA 5339 funding to $60k; Add FY25 Local funding to $110k). Approved by FAMPO on June 16, 2025. Approved by DRPT on July 18, 2025. Amendment #13: Total FY2024-2027 funding Increased from $1,331k to $3,131k. Total FY24 funding $782k (Add FY24 FTA 5307 funding to $625k; Decrease FY24 FTA 5339 from $625k to zero); Total FY26 funding $900k (Add FY26 FTA 5307 funding to $720k; Add FY26 Local funding to $180k); Total FY27 funding $900k (Add FY27 FTA 5307 funding to $720k; Add FY27 Local funding to $180k). Approved by FAMPO on August 18, 2025. Approved by FTA on November 10, 2025. | | | | | | |
| STIP ID: | **FRT0010** | Title: Support Vehicles | | Recipient: | **Fredericksburg Tran** | | |
| FTA 5307 | - | - | - | 90 | - | FTA 5307 | 90 |
| FTA 5339 | - | - | - | - | - | FTA 5339 | |
| Flexible STP | - | - | - | - | - | Flexible STP | |
| State | - | - | - | - | - | State | |
| Local | - | - | - | 23 | - | Local | 23 |
| ***Year Total:*** | ***-*** | ***-*** | ***-*** | ***113*** | ***-*** | ***Total Funds:*** | ***113*** |
| Description: | Adjustment#5 - Reduce Previous Total Funding from $49K to zero. (Reduce Previous FTA 5307 by $40k to zero; Reduce Previous Local by $9k to zero). Add FY24 Total Funding of $125k (Add FY24 FTA 5307 of $100k; Add FY24 Local of $25k). Approved by FAMPO May 20, 2024. Approved by DRPT May 14, 2024. Adjustment #31: Total FY2024-2027 funding Decreased from $125k to $113k. Total FY24 funding Decreased from $125k to zero (Decrease FY24 FTA 5307 funding from $100k to zero; Decrease FY24 Local funding from $25k to zero); Total FY26 funding $113k (Add FY26 FTA 5307 funding to $90k; Add FY26 Local funding to $23k). Approved by FAMPO on February 9, 2026. Approved by DRPT on March 17, 2026. | | | | | | |
| STIP ID: | **FRT0011** | Title: Spare Parts | | | Recipient: | **Fredericksburg Transit (FRED)** | |
| FTA 5339 | - | - | - | 11 | - | FTA 5339 | 11 |
| Flexible STP | 272 | 272 | - | - | - | Flexible STP | 544 |
| State | 54 | 54 | - | 27 | - | State | 135 |
| Local | 14 | 14 | - | 2 | - | Local | 30 |
| ***Year Total:*** | ***340*** | ***340*** | ***-*** | ***40*** | ***-*** | ***Total Funds:*** | ***720*** |
| Description: | Adjustment #23: Total FY2024-2027 funding Increased from $340k to $380k. Total FY26 funding $40k (Add FY26 FTA 5339 funding to $11k; Add FY26 State funding to $27k; Add FY26 Local funding to $2k). Approved by FAMPO on August 18, 2025. Approved by DRPT on August 21, 2025. | | | | | | |
| STIP ID: | **FRT0012** | Title: Security Equipment | | | Recipient: | **Fredericksburg Transit (FRED)** | |
| FTA 5307 | | 200 | | | | FTA 5307 | 200 |
| Flexible STP | - | | - | - | - | Flexible STP | - |
| State | - | 40 | - | - | - | State | 40 |
| Local | - | 10 | - | - | - | Local | 10 |
| ***Year Total:*** | ***-*** | ***250*** | ***-*** | ***-*** | ***-*** | ***Total Funds:*** | ***250*** |
| Description: | Adjustment #3: New Tip Modification total funding $250K Increase (FY24 FTA 5307 $200K, State $40K , Local $10K). MPO approved on January 22, 2024. Approved by DRPT April 19 2024 | | | | | | |
| STIP ID: | **FRT0013** | Title: Computer Software | | | Recipient: | **Fredericksburg Transit (FRED)** | |
| FTA 5339 | - | - | - | 17 | - | FTA 5339 | 17 |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| State | - | - | - | 41 | - | State | 41 |
| Local | - | - | - | 2 | - | Local | 2 |
| ***Year Total:*** | ***-*** | ***-*** | ***-*** | ***60*** | ***-*** | ***Total Funds:*** | ***60*** |
| Description: | Amendment #13: Total FY2024-2027 funding Increased from $17k to $60k. Total Previous funding Decreased from $32k to zero (Decrease Previous Flexible STP funding from $22k to zero; Decrease Previous State funding from $4k to zero; Decrease Previous Local funding from $6k to zero); Total FY24 funding Decreased from $17k to zero (Decrease FY24 Flexible STP funding from $12k to zero; Decrease FY24 State funding from $2k to zero; Decrease FY24 Local funding from $3k to zero); Total FY26 funding $60k (Add FY26 FTA 5339 funding to $17k; Add FY26 State funding to $41k; Add FY26 Local funding to $2k). Approved by FAMPO on August 18, 2025. Approved by FTA on November 10, 2025. | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: | **FRT0014** | Title: Passenger Bus Shelters | | | Recipient: | **Fredericksburg Transit (FRED)** | |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| State | - | - | - | 23 | - | State | 23 |
| Local | - | - | - | 11 | - | Local | 11 |
| ***Year Total:*** | ***-*** | ***-*** | ***-*** | ***34*** | ***-*** | ***Total Funds:*** | ***34*** |
| Description: | Adjustment #21: Total FY2024-2027 funding Decreased from $60k to $34k. Total Previous funding Decreased from $60k to zero (Decrease Previous Flexible STP funding from $41k to zero; Decrease Previous State funding from $17k to zero; Decrease Previous Local funding from $2k to zero); Total FY24 funding Decreased from $60k to zero (Decrease FY24 Flexible STP funding from $41k to zero; Decrease FY24 State funding from $17k to zero; Decrease FY24 Local funding from $2k to zero); Total FY26 funding $34k (Add FY26 State funding to $23k; Add FY26 Local funding to $11k). Approved by DRPT on August 7, 2025. | | | | | | |
| STIP ID: | **FRT0018** | Title: FXBGO!'s Security & Fiber Project | | | Recipient: | **Fredericksburg Transit (FRED)** | |
| FTA 5307 | - | - | 861 | - | - | FTA 5307 | 861 |
| State | - | - | - | - | - | State | - |
| Local | - | - | 215 | - | - | Local | 215 |
| ***Year Total:*** | ***-*** | ***-*** | ***1,076*** | ***-*** | ***-*** | ***Total Funds:*** | ***1,076*** |
| Description: | Amendment#5: Add New Project. Add FY24 Total Funding $776k (Add FY24 FTA 5307 $621k; Add FY24 Local $155k). Approved by FAMPO May 20, 2024. Approved by FTA on August 1, 2024. Adjustment #20: Total FY2024-2027 funding Increased from $776k to $1,076k. Total FY24 funding Decreased from $776k to zero (Decrease FY24 FTA 5307 funding from $621k to zero; Decrease FY24 Local funding from $155k to zero); Total FY25 funding $1,076k (Add FY25 FTA 5307 funding to $861k; Add FY25 Local funding to $215k). Approved by FAMPO on February 24, 2025. Approved by DRPT on July 18, 2025. | | | | | | |
| STIP ID: | **FRT0019** | Title: Transit Maintenance Facility HVAC | | | Recipient: | **Fredericksburg Transit (FRED)** | |
| FTA 5307 | - | 251 | - | - | - | FTA 5307 | 251 |
| State | - | - | - | - | - | State | - |
| Local | - | 63 | - | - | - | Local | 63 |
| ***Year Total:*** | ***-*** | ***314*** | ***-*** | ***-*** | ***-*** | ***Total Funds:*** | ***314*** |
| Description: | Amendment#4: Add New Project. Add FY24 Total Funding $394k (Add FY24 FTA 5307 $315k; Add FY24 Local $79k). Approved by FAMPO May 20, 2024. Approved by FTA on June 22, 2024. Adjustment #36: Total funding Decreased from $394k to $314k. Total FY24 funding $314k (Decrease FY24 FTA 5307 funding by $64k to $251k; Decrease FY24 Local funding by $16k to $63k). Approved by FAMPO on April 20, 2026. Approved by DRPT on June 16, 2026. | | | | | | |
| STIP ID: | **FRT0022** | Title: Fredericksburg Station Rehabilitation | | | Recipient: | **Fredericksburg Transit (FRED)** | |
| FTA 5337 | 7,704 | - | - | - | - | FTA 5337 | 7,704 |
| State | 1,541 | - | - | - | - | State | 1,541 |
| Local | 385 | - | - | - | - | Local | 385 |
| ***Year Total:*** | ***9,630*** | ***-*** | ***-*** | ***-*** | ***-*** | ***Total Funds:*** | ***9,630*** |
| Description: | | | | | | | |
| ~~STIP ID:~~ | ~~**FRT0023**~~ | ~~**Title: Vehicle Support Equipment - Driving Simulator**~~ | | | ~~Recipient:~~ | ~~**Fredericksburg Transit (FRED)**~~ | |
| ~~FTA 5307~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~FTA 5307~~ | ~~-~~ |
| ~~FTA 5339~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~FTA 5339~~ | ~~-~~ |
| ~~Flexible STP~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~Flexible STP~~ | ~~-~~ |
| ~~State~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~State~~ | ~~-~~ |
| ~~Local~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~Local~~ | ~~-~~ |
| ~~***Year Total:***~~ | ~~***-***~~ | ~~***-***~~ | ~~***-***~~ | ~~***-***~~ | ~~***-***~~ | ~~**Total Funds:**~~ | ~~***-***~~ |
| Description: | Amendment #8: Add New Project. Total FY25 Funding $215k. (Add FY25 FTA 5339 funding $60k; Add FY25 State funding $146k; Add FY25 Local funding $9k). FAMPO Approved and Adopted FRT0023 at their October 21, 2024 MPO meeting. Amendment #11: Remove Project. Total FY2024-2027 funding Decreased from $215k to zero. Total FY25 funding Decreased from $215k to zero (Decrease FY25 FTA 5339 from $60k to zero; Decrease FY25 State funding from $146k to zero; Decrease FY25 Local funding from $9k to zero). Approved by FAMPO on June 16, 2025. Approved by FTA on August 8, 2025. | | | | | | |
| STIP ID: | **FRT0024** | Title: Rehab - Renovation of Admin Building (Davies Transit Center Roof) | | | Recipient: | Fredericksburg Transit (FRED) | |
| FTA 5307 | | | | | | FTA 5307 | - |
| FTA 5339 | | | 21 | | | FTA 5339 | 21 |
| Flexible STP | | | | | - | Flexible STP | - |
| State | | | 51 | | - | State | 51 |
| Local | | | 3 | | - | Local | 3 |
| **Year Total:** | **-** | **-** | **75** | **-** | **-** | **Total Funds:** | **75** |
| Description: | Amendment #8: Add New Project. Total FY25 Funding $75k. (Add FY25 FTA 5339 funding $21k; Add FY25 State funding $51k; Add FY25 Local funding $3k). FAMPO Approved and Adopted FRT0024 at their October 21, 2024 MPO meeting. | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: | **FRT0025** | Title: Central Facility Equipment-Maintenance (HVAC) | | Recipient: Fredericksburg Transit (FRED) | | | |
| FTA 5307 | - | - | - | 64 | - | FTA 5307 | 64 |
| FTA 5339 | - | - | 56 | - | - | FTA 5339 | 56 |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| State | - | - | 136 | - | - | State | 136 |
| Local | - | - | 8 | 16 | - | Local | 24 |
| **Year Total:** | **-** | **-** | **200** | **80** | **-** | **Total Funds:** | **280** |
| Description: | Amendment #8: Add New Project. Total FY25 Funding $200k. (Add FY25 FTA 5339 funding $56k; Add FY25 State funding $136k; Add FY25 Local funding $8k). FAMPO Approved and Adopted FRT0025 at their November 18, 2024 MPO meeting. Adjustment #36: Total funding Increased from $200k to $280k. Total FY26 funding $80k (Add FY26 FTA 5307 funding to $64k; Add FY26 Local funding to $16k). Approved by FAMPO on April 20, 2026. Approved by DRPT on June 16, 2026. | | | | | | |
| STIP ID: | **FRT0026** | Title: FXBGO!'s Central Facility Office Renovation | | Recipient: FXBGO! | | | |
| FTA 5307 | - | - | 76 | - | - | FTA 5307 | 76 |
| State | - | - | - | - | - | State | - |
| Local | - | - | 19 | - | - | Local | 19 |
| ***Year Total:*** | **-** | **-** | ***95*** | **-** | **-** | ***Total Funds:*** | ***95*** |
| **Description:** | Adjustment #2: Decrease FY2024 total by $60,000. Decrease FY2024 FTA 5310 by $48,000 , decrease FY2024 Local by $12,000. DRPT Approved 06/21/2023. Amendment #7: Total FY24 funding $600k (Increase FY24 FTA 5310 funding by $288k to $480k; Increase FY24 Local funding by $72k to $120k). Approved by FAMPO on October 21,2024. Approved by FTA on March 7, 2025. Amendment #10: Add New Project. Add Total Funding for FY2024-2027 to $50k. Add FY25 Total Funding to $50k (Add FTA 5307 to $40k, Add Local to $10k). Approved FAMPO by April 21, 2025. Approved by FTA on July 7, 2025. Adjustment #21: Total FY2024-2027 funding Increased from $50k to $95k. Total FY25 funding Decreased from $50k to zero (Decrease FY25 FTA 5307 funding from $40k to zero; Decrease FY25 Local funding from $10k to zero); Total FY26 funding $95k (Add FY26 FTA 5307 funding to $76k; Add FY26 Local funding to $19k). Approved by DRPT on August 7, 2025. Adjustment #22: Total FY2024-2027 funding $95k. Total FY25 funding $95k (Add FY25 FTA 5307 funding to $76k; Add FY25 Local funding to $19k); Total FY26 funding Decreased from $95k to zero (Decrease FY26 FTA 5307 funding from $76k to zero; Decrease FY26 Local funding from $19k to zero). Approved by DRPT on August 14, 2025. | | | | | | |
| STIP ID: | **FRT0027** | Title: Engineering and Design of Maintenance Facility In-ground Lift | | Recipient: **Fredericksburg Transit (FRED)** | | | |
| FTA 5339 | - | - | - | 2 | - | FTA 5339 | 2 |
| State | - | - | - | 5 | - | State | 5 |
| Local | - | - | - | 1 | - | Local | 1 |
| ***Year Total:*** | **-** | **-** | **-** | ***8*** | **-** | ***Total Funds:*** | ***8*** |
| Description: | Amendment #13: Add New Project. Total FY2024-2027 funding $8k. Total FY26 funding $8k (Add FY26 FTA 5339 funding $2k; Add FY26 State funding $5k; Add FY26 Local funding $0.3k). Approved by FAMPO on September 15, 2025. Approved by FTA on November 10, 2025. | | | | | | |
| STIP ID: | **FRT0028** | Title: ADP Hardware - Operations | | Recipient: **Fredericksburg Transit (FRED)** | | | |
| FTA 5339 | - | - | - | 13 | - | FTA 5339 | 13 |
| State | - | - | - | 31 | - | State | 31 |
| Local | - | - | - | 2 | - | Local | 2 |
| ***Year Total:*** | **-** | **-** | **-** | ***46*** | **-** | ***Total Funds:*** | ***46*** |
| Description: | Amendment #13: Add New Project. Total FY2024-2027 funding $46k. Total FY26 funding $46k (Add FY26 FTA 5339 funding $13k; Add FY26 State funding $31k; Add FY26 Local funding $2k). Approved by FAMPO on September 15, 2025. Approved by FTA on November 10, 2025. | | | | | | |
| STIP ID: | **FRT0029** | Title: Sustainability and Innovation Transit Study | | Recipient: **Fredericksburg Transit (FRED)** | | | |
| FTA 5339 | - | - | - | - | - | FTA 5339 | - |
| State | - | - | - | 75 | - | State | 75 |
| Local | - | - | - | 75 | - | Local | 75 |
| ***Year Total:*** | **-** | **-** | **-** | ***150*** | **-** | ***Total Funds:*** | ***150*** |
| Description: | Amendment #13: Add New Project. Total FY2024-2027 funding $150k. Total FY26 funding $150k (Add FY26 State funding $75k; Add FY26 Local funding $75k). Approved by FAMPO on September 15, 2025. Approved by FTA on November 10, 2025. | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: | **VRE0029/T111884** | Title: Leeland Rd Station Improvements | | Recipient: **VRE** | | | |
| FTA 5307 | | | | 2,792 | - | FTA 5307 | 2,792 |
| State | | | | 7,123 | - | State | 7,123 |
| Local | | | | 2,848 | - | Local | 2,848 |
| ***Year Total:*** | **-** | **-** | **-** | **12,763** | **-** | **Total Funds:** | **12,763** |
| Description: | Amendment #13: Add New Project. Total FY2024-2027 funding $12,763k. Total FY26 funding $12,763k (Add FTA FY26 5307 funding $2,792k; Add FY26 State funding $7,123k; Add FY26 Local funding $2,848) Approved by FAMPO on September 15, 2025. Approved by FTA on November 10, 2025. | | | | | | |
| STIP ID: | **VRE0030/T111883** | Title: Brooke Station Improvements | | Recipient: **VRE** | | | |
| FTA 5339 | | | | | - | FTA 5339 | - |
| State | | | | 10,649 | - | State | 10,649 |
| Local | | | | | - | Local | - |
| ***Year Total:*** | **-** | **-** | **-** | **10,649** | **-** | **Total Funds:** | **10,649** |
| Description: | Amendment #13: Add New Project. Total FY2024-2027 funding $10,649k. Total FY26 funding $10,649k (Add FY26 State SMART SCALE funding $10,649k; Approved by FAMPO on September 15, 2025. Approved by FTA on November 10, 2025. Technical correction updating STIP ID from VRE0028 to VRE0030 on November 2, 2026. | | | | | | |
| STIP ID: | **RAAA001** | Title: Operating Assistance | | Recipient: Rappahannock Area Agency on Aging | | | |
| FTA 5310 | 150 | 296 | 12 | - | - | FTA 5310 | 458 |
| State | 120 | 238 | 135 | - | - | State | 493 |
| Local | 30 | 60 | 34 | - | - | Local | 124 |
| Revenues | - | - | | - | - | Revenues | - |
| ***Year Total:*** | **300** | **594** | **181** | **-** | **-** | **Total Funds:** | **1,075** |
| Description: | Adjustment #2: Decrease FY2024 total by $15,000. Decrease FY2024 FTA 5310 by $8,000 , decreasse FY2024 State by $6,000, decrease FY2024 Local by $1,000. DRPT Approved 06/21/2023. Amendment #7: Increase Total funding FY2024 by $309K to $594k (Increase FTA 5310 by $154k to $296k; Increase State by $124k to $238k; Increase Local by $31k to $60k). Approved by FAMPO on 10/21/2024. Adjustment #20: Total FY2024-2027 funding Increased from $594k to $775k. Add Total FY25 funding to $181k (Add FY25 FTA 5310 funding to $12k; Add FY25 State funding to $135k; Add FY25 Local funding to $34k). Approved by DRPT on July 18, 2025. | | | | | | |
| STIP ID: | **RAAA002** | Title: Mobility Management | | Recipient: Rappahannock Area Agency on Aging | | | |
| FTA 5310 | 71 | 150 | 42 | - | - | FTA 5310 | 263 |
| State | 14 | 30 | 16 | - | - | State | 60 |
| Local | 4 | 8 | 4 | - | - | Local | 16 |
| Revenues | - | - | | - | - | Revenues | - |
| ***Year Total:*** | **89** | **188** | **62** | **-** | **-** | **Total Funds:** | **339** |
| Description: | Adjustment #1: Increase FY2024 FTA 5310 by $3,000, increase FY2024 State by $1,000. Update total from $89,000 to $93,000. DRPT Approved 06/21/2023. Amendment #7: Increase Total funding FY2024 by $95K to $188k (Increase FTA 5310 by $76k to $150k; Increase State by $15k to $30k; Increase Local by $4k to $8k). Approved by FAMPO on 10/21/2024. Adjustment #20: Total FY2024-2027 funding Increased from $188k to $250k. Add Total FY25 funding to $62k (Add FY25 FTA 5310 funding to $42k; Add FY25 State funding to $16k; Add FY25 Local funding to $4k). Approved by DRPT on July 18, 2025. | | | | | | |
| STIP ID: | **RAAA003** | Title: Paratransit Vehicles | | Recipient: **Rappahannock Area Agency on Aging** | | | |
| FTA 5310 | 312 | **150** | 124 | - | - | FTA 5310 | 586 |
| State | - | **-** | 15 | - | - | State | 15 |
| Local | 78 | **37** | 15 | - | - | Local | 130 |
| ***Year Total:*** | ***390*** | ***187*** | ***154*** | **-** | **-** | ***Total Funds:*** | ***731*** |
| Description: | Adjustment #2: Decrease FY2024 total by $280,000. Decrease FY2024 FTA 5310 by $224,000 , decrease FY2024 Local by $56,000. DRPT Approved 06/21/2023. Adjustment#12: Total FY24 funding $187k (Increase FY24 FTA 5310 funding by $62k to $150k ; Increase FY24 Local funding by $15k to $37k). Approved by MPO on September 16, 2024. Approved by DRPT on January 8, 2025. Adjustment #20: Total FY2024-2027 funding Increased from $187k to $341k. Add Total FY25 funding to $154k (Add FY25 5310 funding to $124k; Add FY25 State funding to $15k; Add FY25 Local funding to $15k). Approved by DRPT on July 18, 2025. | | | | | | |
| STIP ID: | **RACS001** | Title: Paratransit Vehicles | | Recipient: **Rappahannock Area CSB** | | | |
| FTA 5310 | 240 | 480 | - | 466 | - | FTA 5310 | 1,186 |
| State | - | - | - | 58 | - | State | 58 |
| Local | 60 | 120 | - | 58 | - | Local | 238 |
| ***Year Total:*** | **300** | **600** | **-** | **582** | **-** | **Total Funds:** | **1,482** |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |
|---|---|---|---|---|---|---|
| **FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION** | | | | | | |
| Description: | Adjustment #2: Decresae FY2024 total by $60,000. Decrease FY2024 FTA 5310 by $48,000 , decrease FY2024 Local by $12,000. DRPT Approved 06/21/2023. Amendment #7: Increase FY24 Total funds by $360 to $600k (Increase FTA 5310 by $288k to $480k, Increase Local by $72k to $120k). Approved by FAMPO on 10/21/2024. Adjustment #20: Total FY2024-2027 funding Increased from $600k to $808k. Add FY25 Total funding to $208k (Add FY25 FTA 5310 funding to $162k; Add FY25 State funding to $23k; Add FY25 Local funding to $23k). Approved by DRPT on July 18, 2025. Adjustment #34: Total funding updated from $808k to $1,108k to include Previous FY funding in Total project cost. Total funding Increased from $1,108k to $1,516k. Total FY26 funding $408k (Add FY26 FTA 5310 funding to $326k; Add FY26 State funding to $41k; Add FY26 Local funding to $41k). Approved by FAMPO on March 23, 2026. Approved by DRPT on May 4, 2026. Adjustment #36: Total funding Decreased from $1,516k to $1,488k. Total FY26 funding $380k (Decrease FY26 FTA 5310 funding by $22k to $304k; Decrease FY26 State funding by $3k to $38k; Decrease FY26 Local funding by $3k to $38k). Approved by DRPT on June 16, 2026. Adjustment #37: Total funding Decreased from $1,488k to $1,482k. Total FY25 funding Decreased from $208k to zero (Decrease FY25 FTA 5310 funding from $162k to zero; Decrease FY25 State funding from $23k to zero; Decrease FY25 Local funding from $23k to zero); Total FY26 funding $582k (Increase FY26 FTA 5310 funding by $162k to $466k; Increase FY26 State funding by $20k to $58k; Increase FY26 Local funding by $20k to $58k). Approved by DRPT on July 1, 2026. | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: | **RACS0002** | Title: Replacement - Light-duty, Minivan (2) | | | Recipient: | **Fredericksburg Transit (FRED)** | |
| FTA 5310 | - | - | 124 | - | - | FTA 5310 | 124 |
| State | - | - | 15 | - | - | State | 15 |
| Local | - | - | 15 | - | - | Local | 15 |
| ***Year Total:*** | **-** | **-** | **154** | **-** | **-** | **Total Funds:** | **154** |
| Description: | Amendment #13: Add New Project. Add Total FY2024-2027 funding $154k. Total FY25 funding $154k (Add FY25 FTA 5310 funding $124k; Add FY25 State funding $15k; Add FY25 Local funding $15k). Approved by FAMPO on September 15, 2025. Approved by FTA on November 10, 2025. | | | | | | |
| STIP ID: | **HGAA01** | Title: Paratransit Vehicles | | | Recipient: | **Healthy Generations Area Agency on Aging** | |
| FTA 5310 | | - | - | 155 | - | FTA 5310 | 155 |
| State | - | - | - | 19 | - | State | 19 |
| Local | - | - | - | 19 | - | Local | 19 |
| ***Year Total:*** | | **-** | **-** | **193** | **-** | **Total Funds:** | **193** |
| Description: | Amendment #16: Add New Project. Total Project funding $201k. Total FY26 funding $201k (Add FY26 FTA 5310 funding to $161k; Add FY26 State funding to $20k; Add FY26 Local funding to $20k). Approved by FAMPO on April 20, 2026. DRPT modification to align funding with DRPT FY27 SYIP. Total funding Decreased from $201k to $193k. Total FY26 funding $193k (Decrease FY26 FTA 5310 funding by $6k to $155k; Decrease FY26 State funding by $1k to $19k; Decrease FY26 Local funding by $1k to $19k). Approved by FTA on June 24, 2026. | | | | | | |
| STIP ID: | **HGAA02** | Title: Operating Assistance | | | Recipient: | **Healthy Generations Area Agency on Aging** | |
| FTA 5310 | - | - | - | 204 | - | FTA 5310 | 204 |
| State | - | - | - | 163 | - | State | 163 |
| Local | - | - | - | 41 | - | Local | 41 |
| ***Year Total:*** | | **-** | **-** | **408** | **-** | **Total Funds:** | **408** |
| Description: | Amendment #16: Add New Project. Total Project funding $407k. Total FY26 funding $407k (Add FY26 FTA 5310 funding to $204k; Add FY26 State funding to $163k; Add FY26 Local funding to $40k). Approved by FAMPO on April 20, 2026. DRPT modification to align funding with DRPT FY27 SYIP. Total funding Increased from $407k to $408k. Total FY26 funding $408k (Increase FY26 Local funding by $1k to $41k). Approved by FTA on June 24, 2026. | | | | | | |
| STIP ID: | **HGAA03** | Title: Mobility Management | | | Recipient: | **Healthy Generations Area Agency on Aging** | |
| FTA 5310 | - | - | - | 77 | - | FTA 5310 | 77 |
| State | - | - | - | 15 | - | State | 15 |
| Local | - | - | - | 4 | - | Local | 4 |
| ***Year Total:*** | **-** | **-** | **-** | **96** | **-** | **Total Funds:** | **96** |
| Description: | Amendment #16: Add New Project. Total Project funding $407k. Total FY26 funding $407k (Add FY26 FTA 5310 funding to $204k; Add FY26 State funding to $163k; Add FY26 Local funding to $40k). Originally approved by FAMPO on March 23, 2026. A subsequent resolution to correct funding amounts approved by FAMPO on April 20, 2026. DRPT modification to align funding with DRPT FY27 SYIP. Total funding Decreased from $407k to $96k. Total FY26 funding $96k (Decrease FY26 FTA 5310 funding by $127k to $77k; Decrease FY26 State funding by $148k to $15k; Decrease FY26 Local funding by $36k to $4k). Approved by FTA on June 24, 2026. | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION** | | | | | | | |
| **Fredericksburg Transit** | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
| FTA 5307 | 320 | 3,947 | 5,704 | 7,643 | 720 | FTA 5307 | 18,334 |
| FTA 5310 | - | - | - | - | - | FTA 5310 | - |
| FTA 5311 | - | - | - | - | - | FTA 5311 | - |
| FTA 5337 | 7,704 | - | - | - | - | FTA 5337 | 7,704 |
| FTA 5339 | - | - | 697 | 110 | - | FTA 5339 | 807 |
| Flexible STP | 638 | 577 | 1,360 | - | - | Flexible STP | 2,575 |
| RSTP | - | - | - | - | - | RSTP | - |
| Other Federal | - | - | - | - | - | Other Federal | - |
| State | 2,041 | 647 | 1,321 | 19,278 | - | State | 23,287 |
| Local | 438 | 485 | 2,460 | 5,089 | 180 | Local | 8,652 |
| Revenues | - | - | 65 | 65 | - | Revenues | 130 |
| ***Totals*** | **11,141** | **5,656** | **11,607** | **32,185** | **900** | | **61,489** |
| **Human Service Transportation Providers** | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
| FTA 5307 | - | - | - | - | - | FTA 5307 | - |
| FTA 5310 | 773 | 1,076 | 302 | 902 | - | FTA 5310 | 3,053 |
| FTA 5311 | - | - | - | - | - | FTA 5311 | - |
| FTA 5337 | - | - | - | - | - | FTA 5337 | - |
| FTA 5339 | - | - | - | - | - | FTA 5339 | - |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| RSTP | - | - | - | - | - | RSTP | - |
| Other Federal | - | - | - | - | - | Other Federal | - |
| State | 134 | 268 | 181 | 255 | - | State | 838 |
| Local | 172 | 225 | 68 | 122 | - | Local | 587 |
| Revenues | - | - | - | - | - | Revenues | - |
| ***Totals*** | **1,079** | **1,569** | **551** | **1,279** | **-** | | **4,478** |
| **Fredericksburg MPO** | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
| FTA 5307 | 320 | 3,947 | 5,704 | 7,643 | 720 | FTA 5307 | 18,334 |
| FTA 5310 | 773 | 1,076 | 302 | 902 | - | FTA 5310 | 3,053 |
| FTA 5311 | - | - | - | - | - | FTA 5311 | - |
| FTA 5337 | 7,704 | - | - | - | - | FTA 5337 | 7,704 |
| FTA 5339 | - | - | 697 | 110 | - | FTA 5339 | 807 |
| Flexible STP | 638 | 577 | 1,360 | - | - | Flexible STP | 2,575 |
| RSTP | - | - | - | - | - | RSTP | - |
| Other Federal | - | - | - | - | - | Other Federal | - |
| State | 2,175 | 915 | 1,502 | 19,533 | - | State | 24,125 |
| Local | 610 | 710 | 2,528 | 5,211 | 180 | Local | 9,239 |
| Revenues | - | - | 65 | 65 | - | Revenues | 130 |
| ***Totals*** | **12,220** | **7,225** | **12,158** | **33,464** | **900** | | **65,967** |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: **HRT0003** | | **Title: Replacement Vans - Paratransit & TRAFFIX** | | | Recipient: **Hampton Roads Transit** | | |
| FTA 5307 | - | 36 | 1,917 | 1,135 | 658 | FTA 5307 | 3,746 |
| FTA 5339 | - | - | - | 58 | - | FTA 5339 | 58 |
| State | - | 87 | 4,655 | 2,895 | 1,598 | State | 9,235 |
| Local | - | 5 | 274 | 170 | 94 | Local | 543 |
| ***Year Total:*** | **-** | **128** | **6,846** | **4,258** | **2,350** | **Total Funds:** | **13,582** |
| Description: | Amendment #11: Total FY2024-2027 funding Increased from $8,300k to $13,582k. Total FY25 funding $6,846k (Increase FY25 FTA 5307 funding by $1,479k to $1,917k; Increase FY25 State funding by $3,592k to $4,655k; Increase FY25 Local funding by $211k to $274k). Approved by HRTPO on May 15, 2025. Approved by FTA on August 8, 2025. | | | | | | |
| STIP ID: **HRT0004** | | **Title: Support Vehicles** | | | Recipient: **Hampton Roads Transit** | | |
| FTA 5307 | - | - | 876 | 101 | 67 | FTA 5307 | 1,044 |
| FTA 5337 | - | - | - | - | - | FTA 5337 | - |
| State | - | - | 664 | 246 | 163 | State | 1,073 |
| Local | - | - | 194 | 14 | 10 | Local | 218 |
| ***Year Total:*** | **-** | **-** | **1,734** | **361** | **240** | **Total Funds:** | ***2,335*** |
| Description: | Adjustment #11: Increase Total Funds for FY2024-2027 by $773k to $1,769K. Decrease FY24 Total Funding by $234k to $0K (Decrease FTA 5307 by $34k to $0k, Decrease State by $159k to $0k, Decrease Local by $41k to $0k). Increase FY25 Total Funding by $1,007k to $1,168K (Increase FTA 5307 by $694k to $739k, Increase State by $145k to $255k, Increase Local by $168k to $174k). Approved by HRTPO on October 7, 2024. DRPT Approved on October 29, 2024. Adjustment#17: Total FY2024-2027 funding Increased from $1,769 to $1,846k; Total FY25 funding $1,245k (Increase FY25 State funding by $77k to $332k). Approved by HRTPO on April 25, 2025. Approved by DRPT on June 17, 2025. Adjustment #28: Total FY2024-2027 funding Increased from $1,846k to $2,335k. Total FY25 funding $1,734k (Increase FY25 FTA 5307 funding by $137k to $876k; Increase FY25 State funding by $332k to $664k; Increase FY25 Local funding by $20k to $194k). Approved by HRTPO on June 11, 2025. Approved by DRPT on January 7, 2026. | | | | | | |
| STIP ID: **HRT0006** | | **Title: Shop Equipment** | | | Recipient: **Hampton Roads Transit** | | |
| FTA 5307 | - | - | 34 | - | - | FTA 5307 | **34** |
| State | - | - | 83 | - | - | State | **83** |
| Local | - | - | 5 | - | - | Local | **5** |
| **Year Total:** | **-** | **-** | **122** | **-** | **-** | **Total Funds:** | **122** |
| Description: | Adjustment #11: Remove Total funds of $122 from FY24 to FY25. Add FY25 Total Funding to $122k (Add FTA 5307 to $34K, Add State to $83K, Add Local to $5K). Approved by HRTPO October 7, 2024. DRPT Approved on October 29, 2024. | | | | | | |
| STIP ID: **HRT0026** | | **Title: Replacement Rolling Stock** | | | Recipient: **Hampton Roads Transit** | | |
| CMAQ | - | - | - | - | - | CMAQ | - |
| RSTP | - | - | - | - | - | RSTP | - |
| FTA 5339 | 4,512 | - | 2,385 | 460 | 914 | FTA 5339 | 8,271 |
| FTA 5307 | - | - | 2,224 | - | - | FTA 5307 | 2,224 |
| State | 10,957 | 745 | 11,192 | 1,118 | 2,200 | State | 26,212 |
| Local | 645 | - | 659 | 66 | 131 | Local | 1,501 |
| **Year Total:** | **16,114** | **745** | **16,460** | **1,644** | **3,245** | **Total Funds:** | **38,208** |
| Description: | Adjustment #2: Increase Previous funding FTA 5339 by $4,512k; increase previous state funding by $10,957k; Increase Previous Local Funding by $645k. Approved by HRTPO on 6/29/2023. Adjustment #11: Decrease Total Funds for FY2024-2027 by $9,374k to $31,696K. Decrease FY24 Total funding by $14,959k to $745k (Decrease RSTP by $2978k to $0k, Decrease FTA 5339 by $1,931k to $0k, Decrease FTA 5307 by $1,632k to $0k, Decrease State by $7,909k to $745k, Decrease Local by $509k to $0k). Increase FY25 Total Funding by $5,585k to $19,346k (Increase FTA 5339 by $582k to $2,385k, Increase FTA 5307 by $982k to $1,632k, Increase State by $3,797k to $9,755k, Increase Local by $224k to $574k). Approved by HRMPO on September 21, 2024. DRPT Approved on October 29, 2024. Adjustment #19: Total FY2024-2027 funding Increased from $32,418k to $33,810k. Total FY25 funding $21,460k (Increase FY25 FTA 5307 funding by $592k to $2,224k; Increase FY25 State funding by $1,437k to $11,192k; Increase FY25 Local funding by $85k to $659k). Approved by HRTPO on May 29, 2025. Approved by DRPT on July 1, 2025. Adjustment #28: Total FY2024-2027 funding Decreased from $33,810k to $22,094k. Total FY25 funding $16,460k (Decrease FY25 RSTP funding from $5,000k to zero); Total FY26 funding $1,644k (Decrease FY26 CMAQ funding from $2,000k to zero; Decrease FY26 RSTP funding from $3,955k to zero; Increase FY26 FTA 5339 funding by $339k to $460k; Increase FY26 State funding by $824k to $1,118k; Increase FY26 Local funding by $49k to $66k). Total FY27 funding $3,245k (Decrease FY27 CMAQ funding from $1,953k to zero; Decrease FY27 State funding by $20k to $2,200k). Approved by HRTPO on November 24, 2025. Approved by DRPT on January 7, 2026. | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: | **HRT0032** | **Title: ADP Software** | | | Recipient: **Hampton Roads Transit** | | |
| FTA 5307 | - | 2,696 | 669 | - | 616 | FTA 5307 | 3,981 |
| FTA 5337 | - | 417 | 1,624 | - | 1,360 | FTA 5337 | 3,401 |
| State | - | 5,218 | 96 | - | 1,496 | State | 6,810 |
| Local | - | 474 | - | - | 88 | Local | 562 |
| **Year Total:** | **-** | **8,805** | **2,389** | **-** | **3,560** | **Total Funds:** | **14,754** |
| Description: | Amendment #14: Total FY2024-2027 funding Increased from $5,002k to $13,194k. Total FY24 funding $8,805k (Increase FY24 FTA 5307 funding by $2,524k to $2,930k; Increase FY24 State funding by $5,194k to $5,218k; Add FY24 Local funding to $474k). Approved by HRTPO on February 15, 2024. Approved by FTA March 24, 2026. Adjustment #38: Total funding Increased from $13,428k to $14,754k. Total FY24 funding $8,805k (Decrease FY24 FTA 5307 funding by $234k to $2,696k); Total FY26 funding $3,560k (Increase FY26 FTA 5307 funding by $56k to $616k; Increase FY26 State funding by $1,416k to $1,496k; Add FY26 Local funding to $88k). Approved by HRTPO on March 20, 2026. Approved by DRPT on July 27, 2026. | | | | | | |
| STIP ID: | **HRT0033** | **Title: ADP Hardware** | | | Recipient: **Hampton Roads Transit** | | |
| FTA 5307 | - | 1,206 | 777 | 62 | 78 | FTA 5307 | 2,123 |
| State | - | 2,930 | 1,886 | 151 | 189 | State | 5,156 |
| Local | - | 172 | 111 | 9 | 11 | Local | 303 |
| Year Total: | - | 4,308 | 2,774 | 222 | 278 | Total Funds: | **7,582** |
| Description: | Amendment #14: Total FY2024-2027 funding Increased from $1,943k to $5,282k. Total FY24 funding $4,308k (Increase FY24 FTA 5307 by $935k to $1,206k; Increase FY24 State funding by $2,271k to $2,930k; Increase FY24 Local funding by $133k to $172k). Approved by HRTPO on February 15, 2024. Approved by FTA March 24, 2026. Adjustment #32: Increase Total funding for FY2024-2027 from $5,282k to $7,582k. Increase FY25 Total funding from $474k to $2,774k (Increase FY25 FTA 5307 funding from $133k to $777k); Increase FY25 State funding from $322k to $1,886k; Increase FY25 Local funding from $19k to $111k). Approved by HRTPO on April 25, 2025. Approved by DRPT on April 7, 2026. | | | | | | |
| STIP ID: | **HRT0041** | **Title: CIP Program - General** | | | Recipient: **Hampton Roads Transit** | | |
| FTA 5307 | - | - | - | - | - | FTA 5307 | - |
| State | - | 238 | - | - | - | State | 238 |
| Local | - | 112 | - | - | - | Local | 112 |
| **Year Total:** | **-** | **350** | **-** | **-** | **-** | **Total Funds:** | **350** |
| Description: | | | | | | | |
| STIP ID: | **HRT0052** | **Title: Transfer Center Upgrades** | | | Recipient: **Hampton Roads Transit** | | |
| FTA 5307 | - | 881 | 2,825 | 292 | 132 | FTA 5307 | 4,130 |
| State | - | 779 | 5,832 | 534 | 320 | State | 7,465 |
| Local | - | 647 | 7,787 | 56 | 19 | Local | 8,509 |
| **Year Total:** | **-** | **2,307** | **16,444** | **882** | **471** | **Total Funds:** | **20,104** |
| Description: | Adjustment #38: Total funding Increased from $20,008k to $20,104k. Total FY26 funding $882k (Increase FY26 FTA 5307 funding by $71k to $292k; Increase FY26 Local funding by $25k to $56k). Approved by HRTPO on December 15, 2025. Approved by DRPT on July 27, 2026. | | | | | | |
| STIP ID: | **HRT0054** | **Title: Preventive Maintenance** | | | Recipient: **Hampton Roads Transit** | | |
| FTA 5307 | - | 14,418 | 28,396 | 12,707 | - | FTA 5307 | 55,521 |
| FTA 5337 | - | 1,880 | 5,854 | 1,961 | - | FTA 5337 | 9,695 |
| State | - | - | - | - | - | State | - |
| Local | - | 4,074 | 8,562 | 3,667 | - | Local | 16,303 |
| ***Year Total:*** | **-** | **20,372** | **42,812** | **18,335** | **-** | **Total Funds:** | ***81,519*** |
| Description: | Adjustment #12: Total FY25 funding $19,761. (Increase FY25 FTA 5337 funding by $309k to $2,102; Approved by TPO on December 2, 2024. Approved by DRPT on January 8, 2025. Adjustment #17: Total FY2024-2027 funding Increased from $79,037k to $80,682k; Total FY25 funding $21,406k (Increase FY25 FTA 5307 funding by $429k to $14,198k; Increase FY25 FTA 5337 funding by $825k to $2,927k; Increase FY25 State funding by $391k to $4,281k). Approved by HRTPO on April 25, 2025. Approved by DRPT on June 17, 2025. Adjustment #28: Total FY2024-2027 funding Increased from $80,682k to $82,636k. Total FY25 funding $42,812k (Increase FY25 FTA 5307 funding by $14,198k to $28,396k; Increase FY25 FTA 5337 funding by $2,927k to $5,854k; Increase FY25 Local funding by $4,281k to $8,562k); Total FY26 funding Decreased from $19,452k to zero (Decrease FY26 FTA 5307 funding from $13,769k to zero; Decrease FY26 FTA 5337 funding from $1,793k to zero; Decrease FY26 Local funding from $3,890k to zero). Approved by HRTPO on June 11, 2025. Approved by DRPT on January 7, 2026. Adjustment #38: Total funding Decreased from $82,636k to $81,519k. Total FY26 funding $18,335k (Add FY26 FTA 5307 funding to $12,707k; Add FY26 FTA 5337 funding to $1,961k; Add FY26 Local funding to $3,667k); Total FY27 funding Decreased from $19,452k to zero (Decrease FY27 FTA 5307 funding from $13,769k to zero; Decrease FY27 FTA 5337 funding from $1,793k to zero; Decrease FY27 Local funding from $3,890k to zero). Approved by HRTPO on March 20, 2026. Approved by DRPT on July 27, 2026. | | | | | | |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: | **HRT0066** | **Title: Light Rail Capital Projects/Bridge Repair/Support Equipment** | | | Recipient: **Hampton Roads Tra** | | |
| FTA 5337 | - | | 2,136 | 783 | 1,919 | FTA 5337 | 4,838 |
| FTA 5307 | - | 130 | 217 | 223 | 411 | FTA 5307 | 981 |
| State | - | 1,192 | 4,557 | 1,903 | 5,662 | State | 13,314 |
| Local | - | 19 | 354 | 112 | 333 | Local | 818 |
| ***Year Total:*** | **-** | **1,341** | **7,264** | **3,021** | **8,325** | **Total Funds:** | ***19,951*** |
| Description: | Adjustment #11: Increase Total Funds for FY2024-2027 by $3,503k to $17,393K. Decrease FY24 total funding by $413k to $1,341k (Decrease FTA 5337 by $483k to $0k, Add FTA 5307 to $130k, Decrease Local by $60k to $19k). Increase FY25 Total Funding by $3,916k to $4,929k (Increase FTA 5337 by $1,321k to $1,605k, Increase State by $2,369k to $3,058k, Increase Local by $226k to $266k). Approved by HRMPO on September 21, 2024. DRPT approved on October 29,.2024. Adjustment #12 - Revise Project Title From: Light Rail Capital Projects, includes LRT Bridge Repair; To: Light Rail Capital Projects/Bridge Repair/Support Equipment. Approved by HRTPO on October 30, 2024. Approved by DRPT on January 8, 2025. Adjustment #17: Total FY2024-2027 funding Decreased from $18,123k to $17,523k; Total FY25 funding $5,059k (Add FY25 FTA 5307 funding $130k). Approved by HRTPO on April 25, 2025. Approved by DRPT on June 17, 2025. Adjustment #28: Total FY2024-2027 funding Increased from $17,523k to $19,728k. Total FY25 funding $7,264k (Increase FY25 FTA 5337 funding by $531k to $2,136k; Increase FY25 FTA 5307 funding by $87k to $217k; Increase FY25 State funding by $1,499k to $4,557k; Increase FY25 Local funding by $88k to $354k). Approved by HRTPO on June 11, 2025. Approved by DRPT on January 7, 2026. Adjustment #29: Total FY2024-2027 funding Increased from $19,728k to $19,951k. Total FY26 funding $3,021k (Add FY26 FTA 5307 funding to $223k). Approved by HRTPO on November 24, 2025. Approved by DRPT on January 23, 2026. | | | | | | |
| STIP ID: | **HRT0067** | **Title: Capital Cost of Contracting** | | | Recipient: **Hampton Roads Transit** | | |
| FTA 5307 | - | 3,051 | 5,360 | 1,891 | - | FTA 5307 | 10,302 |
| State | - | - | - | - | - | State | - |
| Local | - | 6,484 | 6,913 | 473 | - | Local | 13,870 |
| ***Year Total:*** | **-** | **9,535** | **12,273** | **2,364** | **-** | **Total Funds:** | ***24,172*** |
| Description: | Adjustment #17: Total FY2024-2027 funding Decreased from $40,033k to $31,974k; Total FY25 funding $12,273k (Increase FY25 FTA 5307 funding by $2,107k to $5,360k); Decrease Total FY26 funding from $10,166k to zero (Decrease FY26 FTA 5307 funding from $3,253 to zero; Decrease FY26 Local funding $6,913 to zero). Approved by HRTPO on April 25, 2025. Approved by DRPT on June 17, 2025. Adjustment #38: Total funding Decreased from $31,974k to $24,172k. Total FY26 funding $2,364k (Add FY26 FTA 5307 funding to $1,891k; Add FY26 Local funding to $473k); Total FY27 funding Decreased from $10,166k to zero (Decrease FY27 FTA 5307 funding from $3,253k to zero; Decrease FY27 Local funding from $6,913k to zero). Approved by HRTPO on March 20, 2026. Approved by DRPT on July 27, 2026. | | | | | | |
| STIP ID: | **HRT0068** | **Title: ADA Operations** | | | Recipient: **Hampton Roads Transit** | | |
| FTA 5307 | - | 2,410 | 4,888 | 2,505 | - | FTA 5307 | 9,803 |
| State | - | - | - | - | - | State | - |
| Local | - | 602 | 1,222 | 626 | - | Local | 2,450 |
| ***Year Total:*** | **-** | **3,012** | **6,110** | **3,131** | **-** | **Total Funds:** | ***12,253*** |
| Description: | Adjustment #17: Total FY2024-2027 funding Increased from $12,132k to $12,162k. Total FY25 funding $6,110k (Increase FY25 FTA 5307 funding by $2,456k to $4,888k; Increase FY25 Local funding by $614k to $1,222k); FY26 Total funding Decreased by $3,040k to zero (Decrease FY26 FTA 5307 funding by $2,432k to zero); Decrease FY26 Local funding by $608k to zero). Approved by HRTPO on April 25, 2025. Approved by DRPT on June 17, 2025. Adjustment #38: Total funding Decreased from $14,594k to $12,253k. Total FY26 funding $3,131k (Add FY26 FTA 5307 funding to $2,505k; Add FY26 Local funding to $626k); Total FY27 funding Decreased from $3,040k to zero (Decrease FY27 FTA 5307 funding from $2,505k to zero; Decrease FY27 Local funding from $626k to zero). Approved by HRTPO on March 20, 2026. Approved by DRPT on July 27, 2026. | | | | | | |
| STIP ID: | **HRT0075** | **Title: Surveillance / Security Equipment** | | | Recipient: **Hampton Roads Transit** | | |
| FTA 5307 | - | 1139 | 154 | 572 | 461 | FTA 5307 | 2,326 |
| FTA 5337 | - | - | 515 | - | - | FTA 5337 | 515 |
| State | - | 2,766 | 1,305 | 1,390 | 1,120 | State | 6,581 |
| Local | - | 163 | 123 | 81 | 66 | Local | 433 |
| **Year Total:** | **-** | **4,068** | **2,097** | **2,043** | **1,647** | **Total Funds:** | **9,855** |
| Description: | Amendment #14: Total FY2024-2027 funding Increased from $4,436k to $8,176k. Total FY24 funding $4,068k (Increase FY24 FTA 5307 funding by $1,053k to $1,139k; Increase FY24 State funding by $2,558k to $2,766k; Increase FY24 Local funding by $129k to $163k). Approved by HRTPO on February 15, 2024. Approved by FTA March 24, 2026. Adjustment #32: Increase Total funding for FY2024-2027 from $8,179k to $8,330k; (Increase Total FTA 5307 funding from $1,745 to $1,899k; Add FY25 FTA 5307 funding to $154k). Approved by HRTPO on April 25, 2025. Approved by DRPT on April 7, 2026. Adjustment #38: Total funding Increased from $8,330k to $9,855k. Total FY27 funding $1,647k (Increase FY27 FTA 5307 funding by $427k to $461k; Increase FY27 State funding by $1,037k to $1,120k; Increase FY27 Local funding by $61k to $66k). Approved by HRTPO on March 20, 2026. Approved by DRPT on July 27, 2026. | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: | **HRT0082 (T22709)** | **Title: Rehab/Renov of Admin/Maint Facility** | | Recipient: **Hampton Roads Transit** | | | |
| FTA 5307 | - | 237 | | | - | FTA 5307 | 237 |
| RSTP | - | | | 4,606 | - | RSTP | 4606 |
| Other Federal | - | | | 798 | - | Other Federal | 798 |
| State | - | 575 | | 1,351 | - | State | 1926 |
| Local | - | 34 | | | - | Local | 34 |
| **Year Total:** | - | **846** | | **6,755** | - | **Total Funds:** | **7,601** |
| Description: | Adjustment #6: Add FY24 total funding $846k (Increase FY24 FTA 5307 by $237k; Increase FY24 State by $575k; Increase FY24 Local by $34k). MPO approved May 16, 2024. Approved by DRPT July 2, 2024. Adjustment #29: Total FY2024-2027 funding Increased from $5,852k to $7,601k. Total FY25 funding decreased from $3,500k to zero (Decrease FY25 RSTP funding from $3,500k to zero); Total FY26 funding $6,755k (Increase FY26 RSTP funding by $3,100k to $4,606k; Add FY26 Other Federal funding to $798k; Add FY26 State funding to $1,351k). Approved by HRTPO on January 12, 2026. Approved by DRPT on January 23, 2026. | | | | | | |
| STIP ID: | **HRT0083 (T14104)** | **Title: HRT GoCommute Program** | | Recipient: **Hampton Roads Transit** | | | |
| CMAQ | 6,314 | 789 | | | | CMAQ | 7,103 |
| RSTP | - | 1,600 | | 3,200 | 800 | RSTP | 5,600 |
| State | 1,578 | 597 | | 800 | 200 | State | 3,175 |
| Local | - | | | | - | Local | 0 |
| **Year Total:** | **7,892** | **2,986** | | **4,000** | **1,000** | **Total Funds:** | **15,878** |
| Description: | Amendment#4: Increase Pevious Total Funding by $4,892k to $7,892k (Add Previous CMAQ of $6,314k, Add Previous State of $1,578k, Reduce Previous RSTP by $3,000k to $0); Increase FY24 Total Funding by $1,986k to $2,986k (Add FY24 CMAQ of $789k, increase FY24 RSTP by $800k to $1,600k, increase Local by $397k to $597k). Approved by HRTPO March 21, 2024. Approved by FTA on June 22, 2024. Adjustment #21: Total FY2024-2027 funding Increased from $5,986k to $7,586k. Total FY25 funding $3,000k (Increase FY25 RSTP funding by $1,600k to $2,400k; Increase FY25 State funding by $400k to $600k). Approved by HRTPO on April 21, 2025. Approved by DRPT on August 7, 2025. Adjustment #29: Total FY2024-2027 funding $7,986k. Total FY25 funding Decreased from $3,000k to zero (Decrease FY25 RSTP funding from $2,400k to zero; Decrease FY25 State funding from $600k to zero); Total FY26 funding $4,000k (Increase FY26 RSTP funding by $2,400k to $3,200k; Increase FY26 State funding by $600k to $800k). Approved by HRTPO on January 12, 2026. Approved by DRPT on January 23, 2026. | | | | | | |
| STIP ID: | **HRT0086 (T11777)** | **Title: Purchase 29-Ft Replacement Buses** | | Recipient: **Hampton Roads Transit** | | | |
| CMAQ | 8,428 | - | - | - | - | CMAQ | **8,428** |
| State | - | - | - | - | - | State | **-** |
| Local | - | - | - | - | - | Local | **-** |
| **Year Total:** | **8,428** | **-** | **-** | **-** | **-** | **Total Funds:** | **8,428** |
| Description: | | | | | | | |
| STIP ID: | **HRT0087 (T11778)** | **Title: Purchase 40-Ft Replacement Buses** | | Recipient: **Hampton Roads Transit** | | | |
| CMAQ | 4,607 | - | - | - | - | CMAQ | **4,607** |
| RSTP | 4,163 | - | - | - | - | RSTP | **4,163** |
| State | - | - | - | - | - | State | **-** |
| Local | - | - | - | - | - | Local | **-** |
| **Year Total:** | **8,770** | **-** | **-** | **-** | **-** | **Total Funds:** | **8,770** |
| Description: | | | | | | | |
| STIP ID: | **HRT0090** | **Title: Transit Bus Mid-Life Overhaul/Repower** | | Recipient: **Hampton Roads Transit** | | | |
| FTA 5307 | - | - | 511 | - | 1,027 | FTA 5307 | 1,538 |
| FTA 5339 | - | - | 836 | 745 | - | FTA 5339 | 1,581 |
| State | - | - | 2,465 | 1,810 | 2,495 | State | 6,770 |
| Local | - | - | 145 | 106 | 147 | Local | 398 |
| **Year Total:** | **-** | **-** | **3,957** | **2,661** | **3,669** | **Total Funds:** | **10,287** |
| Description: | Adjustment #11: Increase Total Funds for FY2024-2027 by $1,493k to $10,287K. Decrease FY24 total funding by $639k to $0k (Decrease FTA 5307 by $179k to $0k, Decrease State by $434k to $0k, Decrease Local by $26k to $0k). Increase FY25 Total Funding by $2,132k to $3,957k (Add FTA 5339 to $836k, Increase State by $1,224k to $2,465k, Increase Local by $72k to $145k). Approved by HRMPO on September 21, 2024. DRPT Approved on October 29, 2024. | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: | **HRT0096** | **Title: Ferry Boat Construction** | | | Recipient: **Hampton Roads Transit** | | |
| FTA 5337 | - | - | - | - | - | FTA 5337 | - |
| Local | - | - | - | - | - | Local | - |
| **Year Total:** | **-** | **-** | **-** | **-** | **-** | **Total Funds:** | **-** |
| Description: | | | | | | | |
| STIP ID: | **HRT0103** | **Title: Light Rail Vehicle SGR** | | | Recipient: **Hampton Roads Transit** | | |
| FTA 5337 | - | - | 1,818 | 2,454 | 1,252 | FTA 5337 | 5,524 |
| State | - | - | 4,416 | 5,961 | 3,041 | State | 13,418 |
| Local | - | - | 260 | 351 | 179 | Local | 790 |
| **Year Total:** | **-** | **-** | **6,494** | **8,766** | **4,472** | **Total Funds:** | **19,732** |
| Description: | Adjustment #11: Increase Total Funds for FY2024-2027 by $2,160k to $11,137K. Decrease FY24 total funding by $2,157k to $0k (Decrease FTA 5337 by $604k to $0k, Decrease State by $1,467k to $0k, Decrease Local by $86k to $0k). Increase FY25 Total Funding by $4,317k to $6,494k (Increase FTA 5337 by $1208k to $1818k, Increase State by $2,936k to $4,416k, Increase Local by $173k to $260k). Approved by HRMPO on September 21, 2024. DRPT Approved on October 29, 2024. Amendment #15: Total FY2024-2027 funding Increased from $11,137k to $17,589k. Total FY26 funding $8,686k (Increase FY26 FTA 5337 funding by $1,806k to $2,432k; Increase FY26 State funding by $4,388k to $5,907k; Increase FY26 Local funding by $258k to $347k). Approved by HRTPO on March 19, 2026. Approved by FTA on May 11, 2026. Adjustment #38: Total funding Increased from $17,589k to $19,652k. Total FY27 funding $4,472k (Increase FY27 FTA 5337 funding by $577k to $1,252k; Increase FY27 State funding by $1,403k to $3,041k; Increase FY27 Local funding by $83k to $179k). Approved by HRTPO on March 20, 2026. Approved by DRPT on July 27, 2026. Adjustment #39: Total funding Increased from $19,652k to $19,732k. Total FY26 funding $8,766k (Increase FY26 FTA 5337 funding by $22k to $2,454k; Increase FY26 State funding by $54k to $5,961k; Increase FY26 Local funding by $4k to $351k). Approved by HRTPO on June 23, 2026. Approved by DRPT on August 19, 2026. | | | | | | |
| STIP ID: | **HRT0105 (T16054)** | **Title: Transit Bus Replacement** | | | Recipient: **Hampton Roads Transit** | | |
| CMAQ | 37 | | | 8,227 | - | CMAQ | 8,264 |
| RSTP | 11,590 | | | 5,081 | 1,953 | RSTP | 18,624 |
| Federal Stimulus | - | | | | - | Federal Stimulus | 0 |
| State | 9 | | | 3,327 | - | State | 3,336 |
| ***Year Total:*** | **11,590** | | | **16,635** | **1,953** | **Total Funds:** | **30,224** |
| Description: | Amendment #11: Total FY2024-2027 funding Increased from $10,908k to $19,956k. Total FY25 funding $14,048k (Add FY25 CMAQ funding to $6,794k; Add FY25 State funding to $2,254k). Approved by HRTPO on May 15, 2025. Approved by FTA on August 8, 2025. Adjustment #29: Total FY2024-2027 funding Decreased from $19,956k to $18,588k. Total FY25 funding Decreased from $14,048k to zero (Decrease FY25 CMAQ funding from $6,794k to zero; Decrease FY25 RSTP funding from $5,000k to zero; Decrease FY25 State funding from $2,254k to zero); Total FY26 funding $16,635k (Add FY26 CMAQ funding to $8,227k; Increase FY26 RSTP funding by $1,126k to $5,081k; Add FY26 State funding to $3,327k). Approved by HRTPO on January 12, 2026. Approved by DRPT on January 23, 2026. Adjustment #38: Total funding Increased from $30,178k to $30,224k. Total Previous funding $11,636k (Add Previous CMAQ funding to $37k; Add Previous State funding to $9k). Approved by HRTPO on May 12, 2026. Approved by DRPT on July 27, 2026. | | | | | | |
| STIP ID: | **HRT0108 (UPC 108954)** | **Title: Light Rail Extension To Chesapeake (Study Only)** | | | Recipient: **Hampton Roads Transit** | | |
| RSTP | - | - | - | - | - | RSTP | - |
| State | - | - | - | - | - | State | - |
| **Year Total:** | **-** | **-** | **-** | **-** | **-** | **Total Funds:** | **-** |
| Description: | | | | | | | |
| STIP ID: | **HRT0109** | **Title: New Southside Operating Division/Repower** | | | Recipient: **Hampton Roads Transit** | | |
| FTA 5307 | - | 3,854 | - | 14,338 | 1,956 | FTA 5307 | 20,148 |
| FTA 5339 | - | - | - | 25,000 | - | FTA 5339 | 25,000 |
| Other Federal | - | - | - | 5,000 | 1,957 | Other Federal | 6,957 |
| State | - | - | - | 37,740 | 1,957 | State | 39,697 |
| Local | - | 1,554 | - | 20,032 | 1,957 | Local | 23,543 |
| **Year Total:** | **-** | **5,408** | **-** | **102,110** | **7,827** | **Total Funds:** | **115,345** |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |
|---|---|---|---|---|---|---|
| **HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION** | | | | | | |
| Description: | Adjustment #27: Total FY2024-2027 funding Increased from $112,845k to $115,345k. Total FY24 funding $5,408k (Decrease FY24 FTA 5307 funding by $7,358k to $3,854k; Decrease FY24 Other Federal funding from $5,000k to zero; Decrease FY24 State funding from $16,380k to zero; Decrease FY24 Local funding by $9,960k to $1,554k); Total FY25 funding Decreased from $50,952k to zero (Decrease FY25 FTA 5307 funding from $4,490k to zero; Decrease FY25 Other Federal funding from $22,500k to zero; Decrease FY25 State funding from $16,380k to zero; Decrease FY25 Local funding from $7,582k to zero); Total FY26 funding $102,110k (Increase FY26 FTA 5307 funding by $11,848k to $14,338k; Add FY6 FTA 5339 funding to $25,000k; Add FY26 Other Federal funding to $5,000k; Increase FY26 State funding by $32,760k to $37,740k; Increase FY26 Local funding by $17,542k to $20,032k). Approved by HRTPO on November 3, 2025. Approved by DRPT on December 9, 2025. | | | | | |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: | **HRT0110 (UPC 115871)** | **Title: Newport News Shipyard - Gloucester HRT MAX Service** | | Recipient: | **Hampton Roads Transit** | | |
| RSTP | - | - | - | - | - | RSTP | - |
| State | - | - | - | - | - | State | - |
| **Year Total:** | **-** | **-** | **-** | **-** | **-** | **Total Funds:** | **-** |
| Description: | | | | | | | |
| STIP ID: | **HRT0111 (T17990)** | **Title: Naval Station Norfolk Transit Extension Study FEIS/PE** | | Recipient: | **Hampton Roads Transit** | | |
| RSTP | 6,000 | - | - | 6,000 | - | RSTP | 12,000 |
| State | - | - | - | - | - | State | - |
| Local | - | - | - | | - | Local | - |
| **Year Total:** | **6,000** | **-** | **-** | **6,000** | **-** | **Total Funds:** | **12,000** |
| Description: | | | | | | | |
| STIP ID: | **HRT0112 (T19477)** | **Title: Peninsula Corridor DESI/Conceptual Engineering** | | Recipient: | **Hampton Roads Transit** | | |
| RSTP | 2,045 | 5,955 | - | - | - | RSTP | 8,000 |
| State | - | - | - | - | - | State | - |
| **Year Total:** | **2,045** | **5,955** | **-** | **-** | **-** | **Total Funds:** | **8,000** |
| Description: | | | | | | | |
| STIP ID: | **HRT0113** | Title: Transit Bus Expansion | | | **Recipient:** | Hampton Roads Transit | |
| FTA 5307 | - | - | 428 | - | - | FTA 5307 | 428 |
| Other Federal | - | - | 1,000 | - | - | Other Federal | 1,000 |
| State | - | - | 1,949 | - | - | State | 1,949 |
| Local | - | - | 123 | - | - | Local | 123 |
| ***Year Total:*** | **-** | **-** | ***3,500*** | **-** | **-** | ***Total Funds:*** | ***3,500*** |
| **Description:** | Amendment #10: Add Total Funding for FY2024-2027 to $3,500k. Add FY25 Total Funding to $3.500k (Add FTA 5307 to $428k, Add FTA CPF Earmark to $1,000k, Add State to $1,949k, Add Local to $123k). Approved by HRTPO on February 28, 2025. Approved by FTA on July 7, 2025. | | | | | | |
| STIP ID: | **HRT0114** | **Title: Technology Planning** | | Recipient: | **Hampton Roads Transit** | | |
| FTA 5307 | - | - | 34 | 38 | - | FTA 5307 | 72 |
| State | - | 56 | 83 | 91 | - | State | 230 |
| Local | - | 57 | 5 | 5 | - | Local | 67 |
| **Year Total:** | **-** | **113** | **122** | **134** | **-** | **Total Funds:** | **369** |
| Description: | | | | | | | |
| STIP ID: | **HRT0115** | **Title: Fare Collection System** | | Recipient: | **Hampton Roads Transit** | | |
| FTA 5307 | - | 1,461 | 458 | - | - | FTA 5307 | 1,919 |
| State | - | - | 1,112 | - | - | State | 1,112 |
| Local | - | 365 | 65 | - | - | Local | 430 |
| ***Year Total:*** | **-** | **1,826** | **1,635** | **-** | **-** | **Total Funds:** | **3,461** |
| Description: | Amendment #11: Add Total FY2024-2027 funding $3,461k. Add Total FY24 funding to $1,826k (Add FY24 FTA 5307 funding to $1,461k; Add FY24 Local funding to $365k); Add Total FY25 funding to $1,635k (Add FY25 FTA 5307 funding to $458k; Add FY25 State funding to $1,112k; Add FY25 Local funding to $65k). Approved by HRTPO on April 25, 2025. Approved by FTA on August 8, 2025. | | | | | | |
| STIP ID: | **HRT0116** | **Title: Hampton Facility Non-Revenue Electric Charging Pilot** | | Recipient: | **Hampton Roads Transit** | | |
| FTA 5307 | - | - | 66 | 77 | - | FTA 5307 | 143 |
| State | - | - | 159 | 187 | - | State | 346 |
| Local | - | - | 9 | 11 | - | Local | 20 |
| **Year Total:** | **-** | **-** | **234** | **275** | **-** | **Total Funds:** | **509** |
| Description: | | | | | | | |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: **HRT0117** | **Title: Workspace Renovation and Reconfiguration** | | | Recipient: **Hampton Roads Transit** | | | |
| FTA 5307 | - | 347 | 134 | - | 131 | FTA 5307 | 612 |
| State | - | 842 | 326 | - | 317 | State | 1,485 |
| Local | - | 50 | 19 | - | 19 | Local | 88 |
| **Year Total:** | **-** | **1,239** | **479** | **-** | **467** | **Total Funds:** | **2,185** |
| Description: | Adjustment #38: Total funding Increased from $1,718k to $2,185k. Total FY27 funding $467k (Add FY27 FTA 5307 funding to $131k; Add FY27 State funding to $317k; Add FY27 Local funding to $19k). Approved by HRTPO on March 20, 2026. Approved by DRPT on July 27, 2026. | | | | | | |
| STIP ID: **HRT0118** | **Title: Facility Site Redevelopment Planning** | | | Recipient: **Hampton Roads Transit** | | | |
| FTA 5307 | - | - | - | - | - | FTA 5307 | - |
| State | - | - | 80 | - | - | State | 80 |
| Local | - | - | 80 | - | - | Local | 80 |
| **Year Total:** | **-** | **-** | **160** | **-** | **-** | **Total Funds:** | **160** |
| Description: | | | | | | | |
| STIP ID: **HRT0119** | **Title: Facilities State of Good Repair** | | | Recipient: **Hampton Roads Transit** | | | |
| FTA 5307 | - | 396 | 923 | 360 | 174 | FTA 5307 | 1,853 |
| State | - | 961 | 2,241 | 875 | 423 | State | 4,500 |
| Local | - | 57 | 132 | 51 | 25 | Local | 265 |
| ***Year Total:*** | **-** | **1,414** | **3,296** | **1,286** | **622** | **Total Funds:** | **6,618** |
| Description: | Adjustment #4: Revise FY2024 FTA 5307 obligation to be $396K (increase FTA 5307 by 166K); revise FY2024 State obligation to $961K (increase State by $401K); Revise FY2024 Local to 57K (increase Local by $24K). Approved by HRTPO March 25, 2024. Approved by DRPT April 26, 2024. Adjustment #6: Increase total FY24 by $591k to $1,414k (Increase FY24 FTA 5307 by $166K to $396k, Increase FY2024 State by $401k to $961K, Increase Local by $24k to $57K). Approved by HRTPO May 9, 2024. Approved by DRPT July 2, 2024. Amendment #11: Total FY2024-2027 funding Increased from $1,739k to $4,875k. Total FY25 funding $3,296k (Increase FY25 FTA 5307 funding by $878k to $923k; Increase FY25 State funding by $2,132k to $2,241k; Increase FY25 Local funding by $126k to $132k). Approved by HRTPO on May 15, 2025. Approved by FTA on August 8, 2025. Adjustment #28: Total FY2024-2027 funding Increased from $4,875k to $5,996k. Total FY26 funding $1,286k (Increase FY26 FTA 5307 funding by $314k to $360k; Increase FY26 State funding by $763k to $875k; Increase FY26 Local funding by $44k to $51k). Approved by HRTPO on November 24, 2025. Approved by DRPT on January 7, 2026. Adjustment #38: Total funding Increased from $5,996k to $6,618k. Total FY27 funding $622k (Add FY27 FTA 5307 funding to $174k; Add FY27 State funding to $423k; Add FY27 Local funding to $25k). Approved by HRTPO on March 20, 2026. Approved by DRPT on July 27, 2026. | | | | | | |
| STIP ID: **HRT0120** | **Title: Gate Replacement Project** | | | Recipient: **Hampton Roads Transit** | | | |
| FTA 5307 | - | 343 | - | - | - | FTA 5307 | 343 |
| State | - | 832 | - | - | - | State | 832 |
| Local | - | 49 | - | - | - | Local | 49 |
| **Year Total:** | **-** | **1,224** | **-** | **-** | **-** | **Total Funds:** | **1,224** |
| Description: | Adjustment #4: Revise FY2024 FTA 5307 obligation to be $343K (increase FTA 5307 by 91K); revise FY2024 State obligation to $832K (increase State by $220K); Revise FY2024 Local to 49K (increase Local by $13K). Approved by HRTPO March 25, 2024. Approved by DRPT April 26, 2024. Adjustment #6: Increase total FY24 by $324k to $1,224k (Increase FY24 FTA 5307 by $91K to $343k, Increase FY2024 State by $220k to $832K, Increase Local by $13k to $49K). Approved by HRTPO May 9, 2024. Approved by DRPT July 2, 2024. | | | | | | |
| STIP ID: **HRT0121** | **Title: Light Rail Assessment Study** | | | Recipient: **Hampton Roads Transit** | | | |
| FTA 5307 | - | - | - | - | - | FTA 5307 | **-** |
| State | - | 51 | - | - | - | State | **51** |
| Local | - | 51 | - | - | - | Local | **51** |
| **Year Total:** | **-** | **102** | **-** | **-** | **-** | **Total Funds:** | **102** |
| Description: | | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: | **HRT0122** | **Title: Paratransit Vehicle Mid-Life Overhaul/Repowers** | | Recipient: | **Hampton Roads Transit** | | |
| FTA 5307 | - | - | 75 | - | - | FTA 5307 | 75 |
| FTA 5339 | 198 | | 198 | | | FTA 5339 | 396 |
| State | 481 | - | 481 | - | - | State | 962 |
| Local | 28 | - | 28 | - | - | Local | 56 |
| **Year Total:** | **707** | **-** | **782** | **-** | **-** | **Total Funds:** | **1,489** |
| Description: | Adjustment #2: Increase Previous funding by $707,000. Incresase previous FTA 5339 funding by $198,000, increase previous state funding by $481,000, increase previous Local funding by $28,000. Approved by HRTPO on 7/20/2023. Adjustment #11: Increase Total Funds for FY2024-2027 by $186k to $782K. Decrease FY24 Total funding by $328k to $0k (Decrease FTA 5307 by $92k to $0k, Decrease State by $223k to $0k, Decrease Local by $13k to $0k). Increase FY25 Total Funding by $514k to $782k (Increase State by $299k to $481k, Increase Local by $17k to $28k). Approved by HRMPO on September 21, 2024. DRPT Approved on October 29, 2024. | | | | | | | |
| STIP ID: | **HRT0123** | **Title: Ferry Boat State of Good Repair** | | Recipient: | **Hampton Roads Transit** | | |
| FTA 5337 | **-** | **-** | 104 | - | **-** | FTA 5337 | 104 |
| FTA 5307 | - | - | 73 | - | 119 | FTA 5307 | 192 |
| State | - | - | 345 | - | 290 | State | 635 |
| Local | - | - | 569 | - | 17 | Local | 586 |
| **Year Total:** | **-** | **-** | **1,091** | **-** | **426** | **Total Funds:** | **1,517** |
| Description: | Adjustment #11: Decrease Total Funding FY24 by $259k to $0k (Decrease FTA 5307 by $73k to $0k, Decrease State by $176k to $0k, Decrease Local by $10k to $0k). Increase FY25 Total funding by $513k (Add FTA 5337 to $183k, Add FTA 5307 to $73k, Add State to $176k, Add Local to $81k). Approved by HRMPO on September 21, 2024. DRPT Approved on October 29, 2024. Adjustment #27: Total FY2024-2027 funding Increased from $513k to $729k. Total FY25 funding $729k (Increase FY25 State funding by $216k to $392k). Approved by HRTPO on April 25, 2025. Approved by DRPT on December 9, 2025. Adjustment #28: Total FY2024-2027 funding Increased from $729k to $1,091k. Total FY25 funding $1,091k (Decrease FY25 FTA 5337 funding by $79k to $104k; Decrease FY25 State funding by $47k to $345k; Increase FY25 Local funding by $488k to $569k). Approved by HRTPO on June 11, 2025. Approved by DRPT on January 7, 2026. Adjustment #38: Total funding Increased from $1,091k to $1,517k. Total FY27 funding $426k (Add FY27 FTA 5307 funding to $119k; Add FY27 State funding to $290k; Add FY27 Local funding to $17k). Approved by HRTPO on March 20, 2026. Approved by DRPT on July 27, 2026. | | | | | | | |
| STIP ID: | **HRT0124** | **Title: Paratransit Fleet Expansion** | | Recipient: | **Hampton Roads Transit** | | |
| Other Federal | - | 2,240 | **-** | - | **-** | Other Federal | 2,240 |
| FTA 5307 | - | - | 465 | - | 546 | FTA 5307 | 1,011 |
| FTA 5339 | | - | - | 273 | - | FTA 5339 | 273 |
| State | - | - | 1,128 | 662 | 1,327 | State | 3,117 |
| Local | - | 560 | 66 | 39 | 78 | Local | 743 |
| **Year Total:** | **-** | **2,800** | **1,659** | **974** | **1,951** | **Total Funds:** | **7,384** |
| Description: | Adjustment #11: Increase Total Funds for FY2024-2027 by $1,364k to $4,459K. Increase FY24 Total funding by $1,269k to $2,800k (Add Other Federal to $2,240k, Decrease FTA 5307 by $429 to $0, Decrease State by $1041k to $0k, Increase Local by $499k to $560k). Increase FY25 Total Funding by $95k to $1,659k (Increase FTA 5307 by $27 to $465k, Increase State by $65k to $1,128k, Increase Local by $3k to $66k). Approved by HRMPO on September 21, 2024. DRPT approved on October 29, 2024. Adjustment #28: Total FY2024-2027 funding Increased from $4,459k to $5,433k. Total FY26 funding $974k (Add FY26 FTA 5339 funding to $273k; Add FY26 State funding to $662k; Add FY26 Local funding to $39k). Approved by HRTPO on November 24, 2025. Approved by DRPT on January 7, 2026. Adjustment #38: Total funding Increased from $5,433k to $7,384k. Total FY27 funding $1,951k (Add FY27 FTA 5307 funding to $546k; Add FY27 State funding to $1,327k; Add FY27 Local funding to $78k). Approved by HRTPO on March 20, 2026. Approved by DRPT on July 27, 2026. | | | | | | | |
| STIP ID: | **HRT0125** | **Title: Bus Stop Amenity Program** | | Recipient: | **Hampton Roads Transit** | | |
| FTA 5307 | - | - | - | 166 | - | FTA 5307 | 166 |
| State | - | - | - | 404 | - | State | 404 |
| Local | - | 1,065 | 2,753 | 3,523 | 1,790 | Local | 9,131 |
| **Year Total:** | **-** | **1,065** | **2,753** | **4,093** | **1,790** | **Total Funds:** | **9,701** |
| Description: | Adjustment #28: Total FY2024-2027 funding Increased from $9,131k to $9,701k. Total FY26 funding $4,093k (Add FY26 FTA 5307 funding to $166k; Add FY26 State funding to $404k). Approved by HRTPO on November 24, 2025. Approved by DRPT on January 7, 2026. | | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: | **HRT0126** | **Title: Gate Replacement Project** | | Recipient: | **Hampton Roads Transit** | | |
| FTA 5307 | - | 252 | - | - | - | FTA 5307 | 252 |
| State | - | 612 | - | - | - | State | 612 |
| Local | - | 36 | - | - | - | Local | 36 |
| **Year Total:** | **-** | **900** | **-** | **-** | **-** | **Total Funds:** | **900** |
| Description: | | | | | | | |
| STIP ID: | **HRT0127** | **Title: Transfer Station Relocation** | | Recipient: | **Hampton Roads Transit** | | |
| FTA 5307 | - | - | - | 476 | - | FTA 5307 | 476 |
| Other Federal | - | - | 500 | - | - | Other Federal | 500 |
| State | - | - | - | 1,156 | - | State | 1,156 |
| Local | - | - | 125 | 68 | - | Local | 193 |
| ***Year Total:*** | **-** | **-** | ***625*** | ***1,700*** | **-** | ***Total Funds:*** | ***2,325*** |
| **Description:** | Amendment #10: Add New Project. Add Total Funding for FY2024-2027 to $625k. Add FY25 Total Funding to $625k (Add Other Federal to $500k, Add Local to $125k). Approved by HRTPO on January 16, 2025. Approved by FTA on July 7, 2025. Amendment #15: Total FY2024-2027 funding Increased from $625k to $2,325k. Total FY26 funding $1,700k (Add FY26 FTA 5307 funding to $476k; Add FY26 State funding to $1,156k; Add FY26 Local funding to $68k). Approved by HRTPO on March 19, 2026. Approved by FTA on May 11, 2026. | | | | | | |
| STIP ID: | **HRT0128** | **Title: Other Capital - Contracted Transportation** | | Recipient: | **Transportation District Commission of Hampton R** | | |
| FTA 5310 | - | | - | 3,200 | - | FTA 5310 | 3,200 |
| State | - | | - | - | - | State | - |
| Local | - | | - | 800 | - | Local | 800 |
| **Year Total:** | **-** | **-** | **-** | **4,000** | **-** | **Total Funds:** | **4,000** |
| Description: | Amendment #12: Add New Project. Add Total FY2024-2027 funding to $4,000k. Total FY25 funding $4,000k (Add FY25 FTA 5310 funding to $3,200k; Add FY25 Local funding to $800k). Approved by HRTPO on July 17, 2025. Approved by HRTPO on July 31, 2025. Approved by FTA on October 8, 2025. Adjustment #28: Total FY2024-2027 funding $4,000k. Total FY25 funding Decreased from $4,000k to zero (Decrease FY25 FTA 5310 funding from $3,200k to zero; Decrease FY25 Local funding from $800k to zero); Total FY26 funding $4,000k (Add FY26 FTA 5310 funding to $3,200k; Add FY26 Local funding to $800k). Approved by HRTPO on November 24, 2025. Approved by DRPT on January 7, 2026. | | | | | | |
| STIP ID: | **HRT0129** | **Title: Ferry Dock State of Good Repair and Accessibility Improvements** | | Recipient: | **Hampton Roads Transit** | | |
| FTA 5307 | - | - | - | - | 160 | FTA 5307 | 160 |
| State | - | - | - | - | 387 | State | 387 |
| Local | - | - | - | - | 23 | Local | 23 |
| **Year Total:** | **-** | **-** | **-** | **-** | **570** | **Total Funds:** | **570** |
| Description: | Amendment #15: Add New Project. Total FY2024-2027 funding $570k. Total FY27 funding $570k (Add FY27 FTA 5307 funding to $160k; Add FY27 State funding to $387k; Add FY27 Local funding to $23k). Approved by HRTPO on March 19, 2026. Approved by FTA on May 11, 2026. | | | | | | |
| STIP ID: | **FACT001** | **Title: Expansion - Light-Duty, BOC (5)** | | Recipient: | **Transportation District Commission of Hampton R** | | |
| FTA 5310 | - | | 475 | | | FTA 5310 | 475 |
| State | - | | 59 | | | State | 59 |
| Local | - | | 59 | | | Local | 59 |
| **Year Total:** | **-** | **-** | **593** | **-** | **-** | **Total Funds:** | **593** |
| Description: | Amendment #12: Add New Project. Add Total FY2024-2027 funding to $593k. Total FY25 funding $593k (Add FY25 FTA 5310 funding to $475k; Add FY25 State funding to $59k; Add FY25 Local funding to $59k). Approved by HRTPO on July 31, 2025. Approved by FTA on October 8, 2025. | | | | | | |
| STIP ID: | **NOR0001 (UPC 109572)** | **Title: HRT Bus Shelters and Pedestrian Improvements in Norfolk** | | Recipient: | **Hampton Roads Transit** | | |
| CMAQ | - | **1,033** | - | - | - | CMAQ | 1,033 |
| RSTP | - | **-** | - | | - | RSTP | - |
| State | - | **137** | - | - | - | State | 137 |
| Local | - | **121** | - | - | - | Local | 121 |
| **Year Total:** | **-** | **1,291** | **-** | **-** | **-** | **Total Funds:** | **1,291** |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |
|---|---|---|---|---|---|---|
| **HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION** | | | | | | |
| Description: | Adjustment #4: Revise Project Name from Norfolk Bus Shelters and Pedestrian Improvements to HRT Bus Shelters and Pedestrian Improvements in Norfolk. MPO approved March 8, 2024. Approved by DRPT April 26, 2024. Adjustment #6: Increase total FY24 by $1,141k to $1,291k (Increase FY24 CMAQ by $913k to $1,033k; Increase FY24 State by $107k to $137k; Add FY24 Local of $121k). MPO approved March 8, 2024. Approved by DRPT July 2, 2024. | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: **SUF0001** | **Title: Operating Assistance** | | | Recipient: **Suffolk Transit** | | | |
| FTA 5307 | - | 321 | 346 | - | 352 | FTA 5307 | 1,019 |
| FTA 5311 | - | - | - | 349 | - | FTA 5311 | 349 |
| State | - | 488 | 343 | 347 | 350 | State | 1,528 |
| Local | - | 645 | 690 | 349 | 352 | Local | 2,036 |
| Revenues | - | - | - | - | - | Revenues | - |
| **Year Total:** | **-** | **1,454** | **1,379** | **1,045** | **1,054** | **Total Funds:** | **4,932** |
| Description: | Adjustment #4: Revise FY2024 FTA 5307 obligation to be $321K (reduce FTA 5307 by 21K); revise FY2024 State obligation to $488K (increase State by $148K); Revise FY2024 Local to 645K (reduce Local by $38K). Approved by HRTPO August 22, 2023. Approved by DRPT April 26, 2024. | | | | | | |
| STIP ID: **SUF0003** | **Title: Expansion Buses** | | | Recipient: **Suffolk Transit** | | | |
| FTA 5307 | - | - | 144 | 480 | - | FTA 5307 | 624 |
| State | - | - | 29 | 96 | - | State | 125 |
| Local | - | - | 7 | 2 | - | Local | 9 |
| **Year Total:** | **-** | **-** | **180** | **578** | **-** | **Total Funds:** | **758** |
| Description: | | | | | | | |
| STIP ID: **SUF0004** | **Title: Purchase Replacement Buses** | | | Recipient: **Suffolk Transit** | | | |
| FTA 5307 | - | 723 | 208 | 478 | 352 | FTA 5307 | 1,761 |
| FTA 5339 | - | 132 | 342 | 83 | - | FTA 5339 | 557 |
| State | - | 147 | 58 | 30 | 70 | State | 305 |
| Local | - | 92 | 56 | 8 | 18 | Local | 174 |
| Year Total: | - | 1,094 | 664 | 599 | 440 | Total Funds: | **2,797** |
| Description: | Adjustment #4: Revise FY2024 FTA 5307 obligation to be $723K (increase FTA 5307 by 522K); Revise FY2024 FTA 5339 to $162K (decrease FTA 5339 by $452K); Revise FY2024 State to be $147K (reduce State by $14K); Revise FY2024 Local to be 92K (increase Local by $52K). Approved by HRTPO December 1, 2023. Approved by DRPT April 26, 2024. Adjustment#10: Total FY25 funding $664k (Increase FY25 FTA 5339 funding $262k; Increase FY25 Local funding $42k) Approved by TPO on August 21, 2024. Approved by DRPT on September 30, 2024. Adjustment #32: Increase Total FY2024-2027 funding from $2,418k to $2,797k (Increase Total FY2024-2027 FTA 5307 funding from $1,394k to $1,761k; Increase FY26 FTA 5307 funding from $111k to $478k; Increase Total FY2024-2027 FTA 5339 funding from $545k to $557k; Decrease FY24 FTA 5339 funding from $162k to $132k; Increase FY26 FTA 5339 funding from $41k to $83k). Approved by HRTPO on February 18, 2026. Approved by DRPT on April 7, 2026. | | | | | | |
| STIP ID: **SUF0008** | **Title: Administrative, Training, and Indirect Costs** | | | Recipient: **Suffolk Transit** | | | |
| FTA 5303 | - | 10 | 10 | 10 | 10 | FTA 5303 | 40 |
| FTA 5339 | - | | 23 | | | FTA 5339 | 23 |
| State | - | - | - | - | - | State | - |
| Local | - | 10 | 10 | 10 | 10 | Local | 40 |
| Revenues | - | - | - | - | - | Revenues | - |
| **Year Total:** | **-** | **20** | **43** | **20** | **20** | **Total Funds:** | **103** |
| Description: | Adjustment#10: Total FY25 funding $43k (Add FY25 FTA 5339 funding $23k;) Approved by TPO on August 21, 2024. Approved by DRPT on September 30, 2024. | | | | | | |
| STIP ID: **SUF0009** | **Title: Transit Enhancements** | | | Recipient: **Suffolk Transit** | | | |
| Other Federal | - | - | - | - | - | Other Federal | - |
| State | - | 13 | 8 | 7 | 7 | State | 35 |
| Local | - | 13 | 8 | 7 | 7 | Local | 35 |
| **Year Total:** | **-** | **26** | **16** | **14** | **14** | **Total Funds:** | **70** |
| Description: | | | | | | | |
| STIP ID: **SUF0012** | **Title: Force Account - Sidewalk Construction** | | | Recipient: **Suffolk Transit** | | | |
| FTA 5307 | - | 11 | - | - | - | FTA 5307 | 11 |
| State | - | 2 | 8 | 7 | 7 | State | 24 |
| Local | - | 1 | 8 | 7 | 7 | Local | 23 |
| **Year Total:** | **-** | **14** | **16** | **14** | **14** | **Total Funds:** | **58** |
| Description: | | | | | | | |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: | **SUF0013** | **Title: Capital Cost of Contracting** | | Recipient: | **Suffolk Transit** | | |
| FTA 5307 | - | 324 | 327 | - | 229 | FTA 5307 | 880 |
| FTA 5311 | - | - | - | 500 | 319 | FTA 5311 | 819 |
| State | - | 98 | 99 | 100 | 101 | State | 398 |
| Local | - | 425 | 429 | 433 | 437 | Local | 1,724 |
| **Year Total:** | **-** | **847** | **855** | **1,033** | **1,086** | **Total Funds:** | **3,821** |
| Description: | | | | | | | |
| STIP ID: | **SUF0014 (115421)** | **Title: Transit Operations Facility** | | Recipient: | **Suffolk Transit** | | |
| RSTP | - | - | - | 1,512 | - | RSTP | 1,512 |
| State | - | - | 121 | 378 | - | State | 499 |
| Local | - | - | 30 | - | - | Local | 30 |
| **Year Total:** | **-** | **-** | **151** | **1,890** | **-** | **Total Funds:** | **2,041** |
| Description: | Adjustment #20: Total FY2024-2027 funding Increased from $1,890k to $2,041k. Total FY25 funding $211k (Increase FY25 State funding by $121k to $133k; Add FY25 Local funding to $30k). Approved by HRTPO on May 29, 2025. Approved by DRPT on July 18, 2025. Adjustment #28: Total FY2024-2027 funding $2,041k. Total FY25 funding $151k (Decrease FY25 RSTP funding from $48k to zero; Decrease FY25 State funding by $12k to $121k); Total FY26 funding $1,890k (Increase FY26 RSTP funding by $48k to $1,512k; Increase FY26 State funding by $12k to $378k). Approved by HRTPO on December 11, 2025. Approved by DRPT on January 7, 2026. | | | | | | |
| STIP ID: | **SUF0015** | **Title: Paratransit New Vehicles** | | Recipient: | **Suffolk Transit** | | |
| FTA 5307 | - | - | - | - | - | FTA 5307 | - |
| FTA 5339 | - | - | - | - | - | FTA 5339 | - |
| State | - | - | - | 29 | - | State | 29 |
| Local | - | - | - | 7 | - | Local | 7 |
| **Year Total:** | **-** | **-** | **-** | **36** | **-** | Total Funds: | **36** |
| Description: | Adjustment#32: Decrease Total FY 2024 - 2027 funding from $180k to $36k (Decrease Total FY2024-2027 FTA 5307 funding from $103k to $0; Decrease FY26 FTA 5307 funding from $103k to $0; Decrease Total FY2024-2027 FTA 5339 funding from $41k to $0; Decrease FY26 FTA 5339 funding from $41k to $0). Approved by HRTPO on February 18, 2026. Approved by DRPT on April 7, 2026. | | | | | | |
| STIP ID: | **SUF0016** | **Title: College Drive Bus Pull Out** | | Recipient: | **Suffolk Transit** | | |
| Other Federal | - | - | - | - | - | Other Federal | - |
| State | - | - | - | 872 | - | State | 872 |
| Local | - | - | - | - | - | Local | - |
| **Year Total:** | **-** | **-** | **-** | **872** | **-** | **Total Funds:** | **872** |
| Description: | | | | | | | |
| STIP ID: | **SUF0017** | **Title: Electric Bus Charging Stations** | | Recipient: | **Suffolk Transit** | | |
| FTA 5339 | - | 7 | 200 | - | - | FTA 5339 | 207 |
| State | - | 8 | - | - | - | State | 8 |
| Local | - | 35 | 30 | - | - | Local | 65 |
| **Year Total:** | **-** | **50** | **230** | **-** | **-** | **Total Funds:** | **280** |
| Description: | Adjustment #11: Increase Total Funds for FY2024-2027 by $232k to $280K. Add FY24 Total funding $50k (Add FTA 5339 to $7k, Add State to $8k, Add Local to $35k). Increase FY25 Total Funding by $182 to $230 (Increase FTA 5339 by $167 to $200k, Decrease State by $7k to $0k, Increase Local by $22k to $30k). Approved by HRMPO on August 22, 2024. DRPT approved on October 29, 2024. | | | | | | |
| STIP ID: | **WAT0001** | **Title: Operating Assistance** | | Recipient: | **Williamsburg Area Transit Authority** | | |
| FTA 5307 | - | 3,635 | 3,817 | 3,931 | 4,049 | FTA 5307 | 15,432 |
| FTA 5311 | - | 530 | 557 | 573 | 590 | FTA 5311 | 2,250 |
| Other Federal | - | 180 | 180 | 180 | 180 | Other Federal | 720 |
| State | - | 2,395 | 2,515 | 2,590 | 2,668 | State | 10,168 |
| Local | - | 1,492 | 1,567 | 1,614 | 1,662 | Local | 6,335 |
| Revenues | - | 1,643 | 1,725 | 1,777 | 1,830 | Revenues | 6,975 |
| **Year Total:** | **-** | **9,875** | **10,361** | **10,665** | **10,979** | **Total Funds:** | **41,880** |
| Description: | | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: **WAT0014** | **Title: Transit Enhancements** | | | Recipient: **Williamsburg Area Transit Authority** | | | |
| FTA 5307 | - | - | - | - | - | FTA 5307 | - |
| Other Federal | - | 24 | 24 | 24 | 24 | Other Federal | 96 |
| State | - | 5 | 5 | 5 | 5 | State | 20 |
| Local | - | 1 | 1 | 1 | 1 | Local | 4 |
| **Year Total:** | **-** | **30** | **30** | **30** | **30** | **Total Funds:** | **120** |
| Description: | | | | | | | |
| STIP ID: **WAT0017** | **Title: Bus Shelters** | | | Recipient: **Williamsburg Area Transit Authority** | | | |
| Other Federal | - | 163 | 94 | 94 | 120 | Other Federal | 471 |
| State | - | 21 | 129 | 19 | 24 | State | 193 |
| Local | - | 20 | 5 | 5 | 6 | Local | 36 |
| **Year Total:** | **-** | **204** | **228** | **118** | **150** | **Total Funds:** | **700** |
| Description: | | | | | | | |
| STIP ID: **WAT0022** | **Title: Support Vehicle Replacement** | | | Recipient: **Williamsburg Area Transit Authority** | | | |
| FTA 5307 | - | - | - | - | - | FTA 5307 | - |
| Other Federal | - | 84 | - | - | 89 | Other Federal | 173 |
| State | - | 17 | - | - | 18 | State | 35 |
| Local | - | 4 | - | - | 5 | Local | 9 |
| **Year Total:** | **-** | **105** | **-** | **-** | **112** | **Total Funds:** | **217** |
| Description: | | | | | | | |
| STIP ID: **WAT0027** | **Title: Radios** | | | Recipient: **Williamsburg Area Transit Authority** | | | |
| Other Federal | - | - | - | - | - | Other Federal | - |
| State | - | - | - | - | - | State | - |
| Local | - | - | - | - | - | Local | - |
| **Year Total:** | **-** | **-** | **-** | **-** | **-** | **Total Funds:** | **-** |
| Description: | | | | | | | |
| STIP ID: **WAT0028** | **Title: Office Furniture** | | | Recipient: **Williamsburg Area Transit Authority** | | | |
| Other Federal | - | - | 120 | 120 | - | Other Federal | 240 |
| State | - | - | 24 | 24 | - | State | 48 |
| Local | - | - | 6 | 6 | - | Local | 12 |
| **Year Total:** | **-** | **-** | **150** | **150** | **-** | **Total Funds:** | **300** |
| Description: | | | | | | | |
| STIP ID: **WAT0030** | **Title: Spare Parts, ACM** | | | Recipient: **Williamsburg Area Transit Authority** | | | |
| Other Federal | - | - | - | - | - | Other Federal | - |
| State | - | - | - | - | - | State | - |
| Local | - | - | - | - | - | Local | - |
| **Year Total:** | **-** | **-** | **-** | **-** | **-** | **Total Funds:** | **-** |
| Description: | | | | | | | |
| STIP ID: **WAT0032** | **Title: Misc Support Equipment** | | | Recipient: **Williamsburg Area Transit Authority** | | | |
| Other Federal | - | 201 | - | 160 | - | Other Federal | 361 |
| State | - | 14 | - | 32 | - | State | 46 |
| Local | - | 32 | - | 8 | - | Local | 40 |
| **Year Total:** | **-** | **247** | **-** | **200** | **-** | **Total Funds:** | **447** |
| Description: | | | | | | | |
| STIP ID: **WAT0033** | **Title: Bike Racks** | | | Recipient: **Williamsburg Area Transit Authority** | | | |
| Other Federal | - | - | - | - | - | Other Federal | - |
| State | - | - | - | - | - | State | - |
| Local | - | - | - | - | - | Local | - |
| **Year Total:** | **-** | **-** | **-** | **-** | **-** | **Total Funds:** | **-** |
| Description: | | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: | **WAT0036** | **Title: ADP Hardware - APC** | | | Recipient: | **Williamsburg Area Transit Authority** | |
| FTA 5307 | - | - | 200 | - | - | FTA 5307 | 200 |
| State | - | - | 38 | - | - | State | 38 |
| Local | - | - | 12 | - | - | Local | 12 |
| **Year Total:** | **-** | **-** | **250** | **-** | **-** | **Total Funds:** | **250** |
| Description: | | | | | | | |
| STIP ID: | **WAT0037** | **Title: Bus Engineering & Design of Admin Building** | | | Recipient: | **Williamsburg Area Transit Authority** | |
| Other Federal | - | 225 | 43 | 15 | - | Other Federal | 283 |
| State | - | - | - | - | - | State | - |
| Local | - | 26 | 5 | 2 | - | Local | 33 |
| **Year Total:** | **-** | **251** | **48** | **17** | **-** | **Total Funds:** | **316** |
| Description: | | | | | | | |
| STIP ID: | **WAT0038** | **Title: Surveillance / Security Equipment** | | | Recipient: | **Williamsburg Area Transit Authority** | |
| Other Federal | - | - | 80 | 160 | - | Other Federal | 240 |
| State | - | - | 20 | 40 | - | State | 60 |
| Local | - | - | - | - | - | Local | - |
| **Year Total:** | **-** | **-** | **100** | **200** | **-** | **Total Funds:** | **300** |
| Description: | | | | | | | |
| STIP ID: | **WAT0039 (UPC T11932)** | **Title: Administration and Operations Facility: Phase 1** | | | Recipient: | **Williamsburg Area Transit Authority** | |
| RSTP | - | 5,548 | 5,328 | 800 | - | RSTP | 11,676 |
| State | - | 1,387 | 1,332 | 200 | - | State | 2,919 |
| Local | - | - | - | - | - | Local | - |
| **Year Total:** | **-** | **6,935** | **6,660** | **1,000** | **-** | **Total Funds:** | **14,595** |
| Description: | | | | | | | |
| STIP ID: | **WAT0041** | **Title: Route Signage (Bus Stop Signs)** | | | Recipient: | **Williamsburg Area Transit Authority** | |
| Other Federal | - | - | - | - | - | Other Federal | - |
| State | - | - | - | - | - | State | - |
| Local | - | - | - | - | - | Local | - |
| **Year Total:** | **-** | **-** | **-** | **-** | **-** | **Total Funds:** | **-** |
| Description: | | | | | | | |
| STIP ID: | **WAT0042** | **Title: ADP Software** | | | Recipient: | **Williamsburg Area Transit Authority** | |
| FTA 5307 | - | 104 | 52 | 66 | 67 | FTA 5307 | 289 |
| State | - | 8 | 10 | 12 | 13 | State | 43 |
| Local | - | 18 | 3 | 4 | 4 | Local | 29 |
| **Year Total:** | **-** | **130** | **65** | **82** | **84** | **Total Funds:** | **361** |
| Description: | | | | | | | |
| STIP ID: | **WAT0043** | **Title: Expansion Bus (Med Bus) Trolley** | | | Recipient: | **Williamsburg Area Transit Authority** | |
| Other Federal | - | - | - | 800 | - | Other Federal | 800 |
| State | - | - | - | 200 | - | State | 200 |
| Local | - | - | - | - | - | Local | - |
| **Year Total:** | **-** | **-** | **-** | **1,000** | **-** | **Total Funds:** | **1,000** |
| Description: | | | | | | | |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: | **WAT0044 (T11780)** | **Title: Purchase Replacement Buses** | | | Recipient: | **Williamsburg Area Transit Authority** | |
| CMAQ | - | - | 2,929 | 2,400 | - | CMAQ | 5,329 |
| State | - | - | 733 | 600 | - | State | 1,333 |
| Local | - | - | - | - | - | Local | - |
| **Year Total:** | **-** | **-** | **3,662** | **3,000** | **-** | Total Funds: | **6,662** |
| Description: | | | | | | | |
| STIP ID: | **WAT0045** | **Title: Replacement Buses** | | | Recipient: | **Williamsburg Area Transit Authority** | |
| FTA 5339 | 146 | 432 | 480 | 148 | 180 | FTA 5339 | 1,386 |
| Other Federal | | - | - | - | - | Other Federal | - |
| State | 122 | 108 | 120 | 37 | 45 | State | 432 |
| Local | 91 | - | | - | - | Local | 91 |
| **Year Total:** | **359** | **540** | **600** | **185** | **225** | **Total Funds:** | **1,909** |
| Description: | Adjustment#5 - Add Previous Funding to the STIP. Add Previous Total Funding $359K (Add Previous FTA 5339 $146k; Add Previous State $122k; Add Previous Local $91k.) Previous $91k Local includes $50k proceeds from a vehicle sale for replacement bus use. Approved by HRTPO on April 27, 2023. Approved by DRPT May 14, 2024. | | | | | | |
| STIP ID: | **WAT0046** | **Title: Real Estate Acquisition Lightfoot** | | | Recipient: | **Williamsburg Area Transit Authority** | |
| FTA 5307 | - | - | - | - | - | FTA 5307 | **-** |
| State | - | - | - | - | - | State | **-** |
| Local | - | - | - | - | - | Local | **-** |
| **Year Total:** | **-** | **-** | **-** | **-** | **-** | **Total Funds:** | **-** |
| Description: | | | | | | | |
| STIP ID: | **WAT0047** | **Title: Bus Third Party Audit** | | | Recipient: | **Williamsburg Area Transit Authority** | |
| Other Federal | - | - | - | - | - | Other Federal | **-** |
| State | - | - | - | - | - | State | **-** |
| Local | - | - | - | - | - | Local | **-** |
| **Year Total:** | **-** | **-** | **-** | **-** | **-** | **Total Funds:** | **-** |
| Description: | | | | | | | |
| STIP ID: | **WAT0048** | **Title: Purchase Expansion Buses** | | | Recipient: | **Williamsburg Area Transit Authority** | |
| Other Federal | - | - | - | - | - | Other Federal | - |
| Other State | - | - | - | - | - | Other State | - |
| State | - | 334 | - | - | - | State | 334 |
| Local | - | - | - | - | - | Local | - |
| **Year Total:** | **-** | **334** | **-** | **-** | **-** | **Total Funds:** | **334** |
| Description: | | | | | | | |
| STIP ID: | **WAT0049** | **Title: Rehab/Rebuild Buses** | | | Recipient: | **Williamsburg Area Transit Authority** | |
| Other Federal | - | - | - | - | - | Other Federal | **-** |
| State | - | - | - | - | - | State | **-** |
| Local | - | - | - | - | - | Local | **-** |
| **Year Total:** | **-** | **-** | **-** | **-** | **-** | **Total Funds:** | **-** |
| Description: | | | | | | | |
| STIP ID: | **WAT0050** | **Title: Replacement Bus Trolley** | | | Recipient: | **Williamsburg Area Transit Authority** | |
| Other Federal | - | - | - | - | - | Other Federal | **-** |
| State | - | - | - | - | - | State | **-** |
| Local | - | - | - | - | - | Local | **-** |
| **Year Total:** | **-** | **-** | **-** | **-** | **-** | **Total Funds:** | **-** |
| Description: | | | | | | | |
| STIP ID: | **WAT0051** | **Title: Employee Education/Training** | | | Recipient: | **Williamsburg Area Transit Authority** | |
| Other Federal | - | - | - | - | - | Other Federal | **-** |
| State | - | - | - | - | - | State | **-** |
| Local | - | - | - | - | - | Local | **-** |
| **Year Total:** | **-** | **-** | **-** | **-** | **-** | **Total Funds:** | **-** |
| Description: | | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: **WAT0053** | **Title: Capital Cost of Contracting** | | | Recipient: **Williamsburg Area Transit Authority** | | | |
| FTA 5307 | - | - | - | - | - | FTA 5307 | - |
| State | - | - | - | - | - | State | - |
| Local | - | - | - | - | - | Local | - |
| **Year Total:** | **-** | **-** | **-** | **-** | **-** | **Total Funds:** | **-** |
| Description: | | | | | | | |
| STIP ID: **WAT0054** | **Title: Preventive Maintenance** | | | Recipient: **Williamsburg Area Transit Authority** | | | |
| FTA 5307 | - | 1,673 | 1,093 | 1,121 | 1,149 | FTA 5307 | 5,036 |
| State | - | - | - | - | - | State | - |
| Local | - | 418 | 273 | 280 | 287 | Local | 1,258 |
| **Year Total:** | **-** | **2,091** | **1,366** | **1,401** | **1,436** | **Total Funds:** | **6,294** |
| Description: | | | | | | | |
| STIP ID: **WAT0055** | **Title: Project Administration** | | | Recipient: **Williamsburg Area Transit Authority** | | | |
| FTA 5307 | - | - | - | - | - | FTA 5307 | - |
| State | - | - | - | - | - | State | - |
| Local | - | - | - | - | - | Local | - |
| **Year Total:** | **-** | **-** | **-** | **-** | **-** | **Total Funds:** | **-** |
| Description: | | | | | | | |
| STIP ID: **WAT0056** | **Title: Safety & Security Training and Materials/Equipment** | | | Recipient: **Williamsburg Area Transit Authority** | | | |
| FTA 5307 | - | 35 | - | - | - | FTA 5307 | 35 |
| State | - | - | - | - | - | State | - |
| Local | - | 9 | - | - | - | Local | 9 |
| **Year Total:** | **-** | **44** | **-** | **-** | **-** | **Total Funds:** | **44** |
| Description: | | | | | | | |
| STIP ID: **WAT0057 (T17898)** | **Title: Construction,NEPA, Architectural and Engineering, and Project Mgmt** | | | Recipient: **Williamsburg Area Transit Authority** | | | |
| Other Federal | - | - | - | - | - | Other Federal | - |
| State | - | - | - | - | - | State | - |
| Local | - | - | - | - | - | Local | - |
| **Year Total:** | **-** | **-** | **-** | **-** | **-** | **Total Funds:** | **-** |
| Description: | | | | | | | |
| STIP ID: **WAT0058** | **Title: 3rd Party Project Management** | | | Recipient: **Williamsburg Area Transit Authority** | | | |
| Other Federal | - | 288 | 672 | - | - | Other Federal | 960 |
| State | - | 72 | 168 | - | - | State | 240 |
| Local | - | - | - | - | - | Local | - |
| **Year Total:** | **-** | **360** | **840** | **-** | **-** | **Total Funds:** | **1,200** |
| Description: | | | | | | | |
| STIP ID: **WAT0059** | **Title: 3rd Party Legal Services - Facility Projects** | | | Recipient: **Williamsburg Area Transit Authority** | | | |
| Other Federal | - | 12 | - | - | - | Other Federal | 12 |
| State | - | 2 | - | - | - | State | 2 |
| Local | - | 1 | - | - | - | Local | 1 |
| **Year Total:** | **-** | **15** | **-** | **-** | **-** | **Total Funds:** | **15** |
| Description: | | | | | | | |
| STIP ID: **WAT0060 (T11779)** | **Title: Purchase Replacement CNG Buses** | | | Recipient: **Williamsburg Area Transit Authority** | | | |
| CMAQ | - | 2,458 | - | - | - | CMAQ | 2,458 |
| State | - | 614 | - | - | - | State | 614 |
| **Year Total:** | **-** | **3,072** | **-** | **-** | **-** | **Total Funds:** | **3,072** |
| Description: | | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: | **WAT0061 (T11782)** | **Title: Purchase Replacement Trolley Buses** | | | Recipient: | **Williamsburg Area Transit Authority** | |
| CMAQ | - | - | - | - | - | CMAQ | - |
| State | - | - | - | - | - | State | - |
| Local | - | - | - | - | - | Local | - |
| **Year Total:** | **-** | **-** | **-** | **-** | **-** | **Total Funds:** | **-** |
| Description: | | | | | | | |
| STIP ID: | **WAT0062** | **Title: Intelligent Transportation System Study** | | | Recipient: | **Williamsburg Area Transit Authority** | |
| FTA 5307 | - | - | - | - | - | FTA 5307 | - |
| State | - | - | - | - | - | State | - |
| Local | - | - | - | - | - | Local | - |
| **Year Total:** | **-** | **-** | **-** | **-** | **-** | **Total Funds:** | **-** |
| Description: | | | | | | | |
| STIP ID: | **WAT0063** | **Title: Strategic Plan Study RSTP UPC #** | | | Recipient: | **Williamsburg Area Transit Authority** | |
| FTA 5307 | - | 149 | - | - | - | FTA 5307 | 149 |
| RSTP | - | - | - | - | - | RSTP | - |
| State | - | - | - | - | - | State | - |
| Local | - | 38 | - | - | - | Local | 38 |
| **Year Total:** | **-** | **187** | **-** | **-** | **-** | **Total Funds:** | **187** |
| Description: | | | | | | | |
| STIP ID: | **WAT0064** | **Title: CAD/AVL Replacement** | | | Recipient: | **Williamsburg Area Transit Authority** | |
| FTA 5307 | - | - | - | - | - | FTA 5307 | - |
| RSTP | - | - | - | - | - | RSTP | - |
| Other Federal | - | 816 | - | - | - | Other Federal | 816 |
| State | - | 163 | - | - | - | State | 163 |
| Local | - | 41 | - | - | - | Local | 41 |
| **Year Total:** | **-** | **1,020** | **-** | **-** | **-** | **Total Funds:** | **1,020** |
| Description: | | | | | | | |
| STIP ID: | **WAT0065 (T17890)** | **Title: CMAQ Demonstration Route York Co.** | | | Recipient: | **Williamsburg Area Transit Authority** | |
| CMAQ | 856 | 416 | | - | - | CMAQ | 1,272 |
| RSTP | - | - | - | - | - | RSTP | - |
| State | 214 | 79 | | - | - | State | 293 |
| Local | - | - | - | - | - | Local | - |
| **Year Total:** | **1,070** | **495** | **-** | **-** | **-** | **Total Funds:** | **1,565** |
| Description: | Adjustment #2: Add Previous Funding $1,070,000; Decrease CMAQ funding in FY2024 by $439,000; Decrease FY2024 CMAQ funding by $135,000. Decrease FY2025 CMAQ funding by $2,880,000; decrease FY2025 State funding by $720,000. Approved by DRPT on June 21, 2023 | | | | | | |
| STIP ID: | **WAT0066 (T17898)** | **Title: Transfer Station HUB** | | | Recipient: | **Williamsburg Area Transit Authority** | |
| FTA 5307 | - | | - | - | - | FTA 5307 | - |
| CMAQ | - | 2,000 | - | - | - | CMAQ | 2,000 |
| RSTP | - | - | - | - | - | RSTP | - |
| State | - | 500 | - | - | - | State | 500 |
| Local | - | - | - | - | - | Local | - |
| Year Total: | - | 2,500 | - | - | - | Total Funds: | **2,500** |
| Description: | | | | | | | |
| STIP ID: | **WAT0067 (T19468)** | **Title: Expansion of Bus Shelters** | | | Recipient: | **Williamsburg Area Transit Authority** | |
| CMAQ | 94 | 94 | - | - | - | CMAQ | 188 |
| RSTP | - | - | - | - | - | RSTP | - |
| State | 23 | 23 | - | - | - | State | 46 |
| Local | - | - | - | - | - | Local | - |
| **Year Total:** | **117** | **117** | **-** | **-** | **-** | **Total Funds:** | **234** |
| Description: | Adjustment#2: Add Previous CMAQ Funding of $94,000, add previous State funding of $23,000. Decrease FY2024 CMAQ by $93,000, decrease FY2024 State by $24,000. Approved by DRPT on June 21, 2023. | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: | **WAT0068 (T19494)** | **Title: Upper York/New Kent County Connector Demonstration Routes** | | | Recipient: | **Williamsburg Area Transit Authority** | |
| CMAQ | 298 | 310 | 324 | - | - | CMAQ | 932 |
| RSTP | - | - | - | - | - | RSTP | - |
| State | 75 | 77 | 81 | - | - | State | 233 |
| Local | - | - | - | - | - | Local | - |
| **Year Total:** | **373** | **387** | **405** | **-** | **-** | **Total Funds:** | **1,165** |
| Description: | Adjustment #2: Add Previous CMAQ Funding of $298,000, add Previous State of $75,000. Increase FY2024 CMAQ funding by $12,000, increase FY2024 State funding $2,000. Increase FY2025 CMAQ funding by $324,000, increase FY2025 State by $81,000. Approved by DRPT on June 21, 2023. | | | | | | |
| STIP ID: | **WAT0069** | **Title: ADP Hardware** | | | Recipient: | **Williamsburg Area Transit Authority** | |
| Other Federal | - | 8 | - | 16 | - | Other Federal | 24 |
| State | - | 2 | - | 3 | - | State | 5 |
| Local | - | - | - | 1 | - | Local | 1 |
| **Year Total:** | **-** | **10** | **-** | **20** | **-** | **Total Funds:** | **30** |
| Description: | | | | | | | |
| STIP ID: | **WAT0070** | **Title: Bike Racks, ITS or Misc Equipment Bus Stop Improvements** | | | Recipient: | **Williamsburg Area Transit Authority** | |
| Other Federal | - | 64 | 16 | 48 | - | Other Federal | 128 |
| State | - | 16 | 4 | 12 | - | State | 32 |
| Local | - | - | - | - | - | Local | - |
| **Year Total:** | **-** | **80** | **20** | **60** | **-** | **Total Funds:** | **160** |
| Description: | | | | | | | |
| STIP ID: | **WAT0071 (T115425)** | **Title: Strategic Plan and Comprehensive Operating Analysis Study** | | | Recipient: | **Williamsburg Area Transit Authority** | |
| RSTP | - | - | 240 | - | - | RSTP | 240 |
| State | - | - | 60 | - | - | State | 60 |
| Local | - | - | - | - | - | Local | - |
| **Year Total:** | **-** | **-** | **300** | **-** | **-** | **Total Funds:** | **300** |
| Description: | Amendment#4: Add New Project. Add FY25 Total Funding $300k (Add FY25 RSTP $240k; Add FY25 State $60k). Approved by HRTPO February 15, 2024. Approved by FTA on June 22, 2024. | | | | | | |
| STIP ID: | **WAT0072 (T19479)** | **Title: WATA Bus Purchase Replacement** | | | Recipient: | **Williamsburg Area Transit Authority** | |
| CMAQ | 2,514 | - | - | - | - | CMAQ | 2,514 |
| State | 629 | - | - | - | - | State | 629 |
| Local | - | - | - | - | - | Local | - |
| **Year Total:** | **3,143** | **-** | **-** | **-** | **-** | **Total Funds:** | **3,143** |
| Description: | Adjustment #6: Add back as an individual project. Add Previous Total Funding $3,143k (Add Previous CMAQ $2,514k; Add Previous State $629k). Approved by HRTPO February 15, 2024. Approved by DRPT July 2, 2024. | | | | | | |
| STIP ID: | **CBH0001** | Title: Paratransit Vehicles | | | Recipient: | **Colonial Behavioral Health** | |
| FTA 5310 | 25 | 95 | 19 | 31 | 64 | FTA 5310 | 234 |
| State | - | - | 12 | 7 | - | State | 19 |
| Local | - | 24 | 12 | 7 | 16 | Local | 59 |
| ***Year Total:*** | **25** | **119** | **43** | **45** | **80** | **Total Funds:** | **312** |
| Description: | Adjustment#9: Total FY24 funding $119k (Add FY24 FTA 5310 funding $95k; Add FY24 Local funding $25k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024. Adjustment #20: Total FY2024-2027 funding Increased from $359k to $386k. Total FY25 funding $107k (Increase FY25 FTA 5310 funding by $19k to $83k; Add FY25 State funding to $12k; Decrease FY25 Local funding by $4k to $12k). Adjustment #21: Total FY2024-2027 funding Decreased from $386k to $322k. Total FY25 funding $43k (Decrease FY25 FTA 5310 funding by $64k to $19k). Approved by DRPT on August 7, 2025. Adjustment #32: Decrease Total funding for FY2024-2027 from $322k to $320k; Decrease FY2024-2027 FTA 5310 funding from $242k to $240k (Decrease FY26 FTA 5310 funding from $64k to $62k); Increase FY2024-2027 State funding from $12k to $20k (Add FY26 State funding $8k); Decrease FY2024-2027 Local funding from $16k to $8k (Decrease FY26 Local funding from $16k to $8k). Approved by HRTPO on February 18, 2026. Approved by DRPT on April 7, 2026. Adjustment #36: Total funding Decreased from $320k to $312k. Total Previous funding $25k (Add Previous FTA 5310 funding to $25k); Total FY26 funding $45k (Decrease FY26 FTA 5310 funding by $31k to $31k; Decrease FY26 State funding by $1k to $7k; Decrease FY26 Local funding by $1k to $7k). Approved by DRPT on June 16, 2026. | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: | **EGS0001** | **Title: Paratransit Vehicles** | | | Recipient: **Eggleston Services** | | |
| FTA 5310 | - | - | 64 | 64 | 64 | FTA 5310 | 192 |
| State | - | - | - | - | - | State | - |
| Local | - | - | 16 | 16 | 16 | Local | 48 |
| **Year Total:** | **-** | **-** | **80** | **80** | **80** | **Total Funds:** | **240** |
| Description: | | | | | | | |
| STIP ID: | **HHI0001** | **Title: Paratransit Vehicles** | | | Recipient: **Heart Havens, Inc. (HRTPO)** | | |
| FTA 5310 | - | - | 77 | 128 | 128 | FTA 5310 | 333 |
| State | - | - | 10 | - | - | State | 10 |
| Local | - | - | 10 | 32 | 32 | Local | 74 |
| ***Year Total:*** | **-** | **-** | **97** | **160** | **160** | **Total Funds:** | **417** |
| Description: | Adjustment #20: Total FY2024-2027 funding Decreased from $480k to $417k. Total FY25 funding $97k (Decrease FY25 FTA 5310 funding by $51k to $77k; Add FY25 State funding to $10k; Decrease FY25 Local funding by $22k to $10k). Approved by DRPT on July 18, 2025. | | | | | | |
| STIP ID: | **HNN0001** | **Title: Paratransit Vehicles** | | | Recipient: **Hampton Newport News CSB** | | |
| FTA 5310 | - | 198 | 64 | 64 | 64 | FTA 5310 | 390 |
| State | - | - | - | - | - | State | - |
| Local | - | 48 | 16 | 16 | 16 | Local | 96 |
| **Year Total:** | **-** | **246** | **80** | **80** | **80** | **Total Funds:** | **486** |
| Description: | Adjustment #1: Increase FY24 funding by $160K (increase FTA 5310 $128K, increase local $32K). Approved by DRPT 9/26/23. | | | | | | |
| STIP ID: | **PAA0002** | **Title: Paratransit Vehicles** | | | Recipient: **Peninsula Agency on Aging** | | |
| FTA 5310 | - | 95 | 19 | 159 | 64 | FTA 5310 | 337 |
| State | - | - | - | 20 | - | State | 20 |
| Local | - | 24 | 12 | 20 | 16 | Local | 72 |
| ***Year Total:*** | **-** | **119** | **31** | **199** | **80** | **Total Funds:** | **429** |
| Description: | Adjustment#9: Total FY24 funding increased by $80k to 170k (FY24 FTA 5310 funding increased by $72k to $136k; FY24 Local funding increased by $18k to $34K). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024. Adjustment #20: Total FY2024-2027 funding Increased from $410k to $601k. Total FY25 funding $271k (Increase FY25 FTA 5310 funding by $153k to $217k; Add FY25 State funding to $19k; Increase FY25 Local funding by $19k to $35k). Approved by DRPT on July 18, 2025. Adjustment #21: Total FY2024-2027 funding Decreased from $601k to $521k. Total FY25 funding $191k (Decrease FY25 FTA 5310 funding by $64k to $153k; Decrease FY25 Local funding by $16k to $19k). Approved by HRTPO on May 29, 2025. Approved by DRPT on August 7, 2025. Adjustment #32: Decrease Total FY2024-2027 funding from $521k to $429k; (Decrease FY24 FTA 5310 funding from $136k to $95k; Decrease FY25 FTA 5310 funding from $153k to $19k; Increase FY26 FTA 5310 funding from $64k to $159k); Decrease Total FY 2024 - 2027 State funding from $19k to $20k (Decrease FY25 State funding from $19k to $0; Add FY26 State funding $20k); Decrease Total FY-24-26 Local funding from $85k to $72k (Decrease FY24 Local Funding from $34k to $24k; Decrease FY25 Local Funding from $19k to $12k; Increase FY26 Local Funding from $16k to $20k). Approved by HRTPO on February 18, 2026. Approved by DRPT on April 7, 2026. | | | | | | |
| STIP ID: | **PAA0004** | Title: Mobility Management | | | Recipient: **Peninsula Agency on Aging** | | |
| FTA 5310 | - | 398 | 188 | 244 | 220 | FTA 5310 | 1,050 |
| State | - | 78 | 38 | 49 | 44 | State | 209 |
| Local | - | 17 | 53 | 12 | 10 | Local | 92 |
| ***Year Total:*** | **-** | **493** | **279** | **305** | **274** | **Total Funds:** | **1,351** |
| Description: | Adjustment# 1: Increase FY24 funding by $196K (increase FTA 5310 $156K, increase state $31K, increase local $8K). Approved by DRPT 9/26/23. Adjustment #20: Total FY2024-2027 funding Increased from $1,296k to $1,531k. Total FY25 funding $485k (Increase FY25 FTA 5310 funding by $188k to $388k; Increase FY25 State funding by $38k to $78k; Increase FY25 Local funding by $9k to $19k). Approved by DRPT on July 18, 2025. Adjustment #21: Total FY2024-2027 funding Decreased from $1,531k to $1,281k. Total FY25 funding $235k (Decrease FY25 FTA 5310 funding by $200k to $188k; Decrease FY25 State funding by $40k to $38k; Decrease FY25 Local funding by $10k to $9k). Approved by HRTPO on May 29, 2025. Approved by DRPT on August 7, 2025. Adjustment #32: Increase Total FY2024-2027 funding from $1,281k to $1,356k (Increase FY2024-2027 FTA 5310 funding from $1,026k to $1,054k; Increase FY26 FTA 5310 funding from $220k to $248k; Increase total FY 2024 - 2027 State funding from $204k to $210k (Increase FY26 State funding from $44k to $50k); Increase total FY 2024 - 2027 Local funding from $51k to $92k (Decrease FY24 Local funding from $20k to $17k; Increase FY25 Local funding from $9k to $53k; Increase FY26 Local funding from $11k to $12k; Decrease FY27 Local funding from $11k to $10k). Approved by HRTPO on February 18, 2026. Approved by DRPT on April 7, 2026. Adjustment #36: Total funding Decreased from $1,356k to $1,351k. Total FY26 funding $305k (Decrease FY26 FTA 5310 funding by $4k to $244k; Decrease FY26 State funding by $1k to $49k). Approved by DRPT on June 16, 2026. | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: **PAA0005** | Title: Operating Assistance | | | | Recipient: **Peninsula Agency on Aging** | | |
| FTA 5310 | - | 88 | 267 | 391 | 48 | FTA 5310 | 794 |
| State | - | 70 | 214 | 313 | 38 | State | 635 |
| Local | - | 17 | 53 | 78 | 10 | Local | 158 |
| ***Year Total:*** | **-** | **175** | **534** | **782** | **96** | **Total Funds:** | **1,587** |
| Description: | Adjustment#9: Total FY24 funding increased by $88k to 175k (FY24 FTA 5310 funding increased by $44k to $88k; FY24 State funding increased by $35k to $70K; FY24 Local funding increased by $9k to $17K). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024. Adjustment #21: Total FY2024-2027 funding Increased from $454k to $901k. Total FY25 funding $534k (Increase FY25 FTA 5310 funding by $223k to $267k; Increase FY25 State funding by $179k to $214k; Increase FY25 Local funding by $45k to $53k). Approved by HRTPO on May 29, 2025. Approved by DRPT on August 7, 2025. Adjustment #32: Increase Total FY2024-2027 funding from $901k to $1,579k (Increase Total FY2024-2027 FTA 5310 funding from $451k to $790k; Increase FY26 FTA 5310 funding from $48k to $387k); Increase Total FY2024-2027 State funding from $360k to $632k (Increase FY26 State funding from $38k to $310k); Increase Total FY2024-2027 Local funding from $90k to $157k (Increase FY26 Local funding from $10k to $77k). Approved by HRTPO on February 18, 2026. Approved by DRPT on April 7, 2026. Adjustment #36: Total funding Increased from $1,579k to $1,587k. Total FY26 funding $782k (Increase FY26 FTA 5310 funding by $4k to $391k; Increase FY26 State funding by $3k to $313k; Increase FY26 Local funding by $1k to $78k). Approved by DRPT on June 16, 2026. | | | | | | |
| STIP ID: **SSV0001** | Title: Paratransit Vehicles | | | | Recipient: **Senior Services of Southeastern VA** | | |
| FTA 5310 | 1 | 446 | 230 | 138 | 300 | FTA 5310 | 1,115 |
| State | - | - | 29 | 17 | - | State | 46 |
| Local | - | 111 | 29 | 17 | 60 | Local | 217 |
| ***Year Total:*** | **1** | **557** | **288** | **172** | **360** | **Total Funds:** | **1,378** |
| Description: | Adjustment #2: Decrease FY2024 total by $60,000. Decrease FY2024 FTA 5310 by $60,000. DRPT Approved 06/21/23. Adjustment#9: Total FY24 funding increased by $257k to $557k (FY24 FTA 5310 funding increased by $206k to $445k; FY24 Local funding increased by $51k to $111k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024. Adjustment #20: Total FY2024-2027 funding Increased from $1,637k to $1,925k. Total FY25 funding $648k (Increase FY25 FTA 5310 funding by $230k to $530k; Add FY25 State funding to $29k; Increase FY25 Local funding by $29k to $89k). Approved by DRPT on July 18, 2025. Adjustment #21: Total FY2024-2027 funding Decreased from $1,925k to $1,565k. Total FY25 funding $288k (Decrease FY25 FTA 5310 funding by $300k to $230k; Decrease FY25 Local funding by $60k to $29k). Approved by HRTPO on May 29, 2025. Approved by DRPT on August 7, 2025. Adjustment #32: Decrease Total FY2024-2027 funding from $1,565k to $1,378k (Decrease Total FY2024-2027 FTA 5310 funding from $1,276k to $1,115k; Decrease FY26 FTA 5310 funding from $300k to $139k); Increase Total FY2024-2027 State funding from $29k to $46k; (Add FY26 State funding $17k); Decrease Local funding from $260k to $217k (Decrease FY26 Local funding from $60k to $17k). Approved by HRTPO on February 18, 2026. Approved by DRPT on April 7, 2026. Adjustment #36: Total funding $1,378k. Total Previous funding $1k (Add Previous FTA 5310 funding to $1k); Total FY26 funding $172k (Decrease FY26 FTA 5310 funding by $1k to $138k). Approved by DRPT on June 16, 2026. | | | | | | |
| STIP ID: **SSV0002** | Title: Mobility Management | | | | Recipient: **Senior Services of Southeastern VA** | | |
| FTA 5310 | 29 | 226 | - | 151 | 75 | FTA 5310 | 481 |
| State | - | 45 | - | 30 | 15 | State | 90 |
| Local | - | 11 | - | 8 | 4 | Local | 23 |
| ***Year Total:*** | **29** | **282** | **-** | **189** | **94** | **Total Funds:** | **594** |
| Description: | Adjustment #1: Increase FY24 funding by $195K (increase FTA 5310 $156K, increase state $31K, increase local $8K). Approved by DRPT September 6, 2023. Adjustment #20: Total FY2024-2027 funding Increased from $556k to $664k. Total FY25 funding $194k (Increase FY25 FTA 5310 funding by $87k to $156k; Increase FY25 State funding by $17k to $31k; Increase FY25 Local funding by $4k to $7k). Approved by DRPT on July 18, 2025. Adjustment #21: Total FY2024-2027 funding Decreased from $664k to $578k. Total FY25 funding $108k (Decrease FY25 FTA 5310 funding by $69k to $87k; Decrease FY25 State funding by $14k to $17k; Decrease FY25 Local funding by $3k to $4k). Approved by HRTPO on May 29, 2025. Approved by DRPT on August 7, 2025. Adjustment #32: Increase Total FY2024-2027 funding from $578k to $602k (Increase Total FY2024-2027 FTA 5310 funding from $463k to $482k; Increase FY26 FTA 5310 funding from $75k to $94k); Increase Total FY 2024 - 2027 State funding from $92k to $96k (Increase FY26 State funding from $15k to $19k); Increase Local funding from $23k to $24k (Increase FY26 Local funding from $4k to $5k). Approved by HRTPO on February 18, 2026. Approved by DRPT on April 7, 2026. Adjustment #36: Total funding Increased from $602k to $676k. Total Previous funding $29k (Add Previous FTA 5310 funding to $29k); Total FY26 funding $163k (Increase FY26 FTA 5310 funding by $45k to $139k). Approved by DRPT on June 16, 2026. Adjustment #37: Total funding Decreased from $676k to $594k. Total FY25 funding Decreased from $108k to zero (Decrease FY25 FTA 5310 funding from $87k to zero; Decrease FY25 State funding from $17k to zero; Decrease FY25 Local funding from $4k to zero); Total FY26 funding $189k (Increase FY26 FTA 5310 funding by $12k to $151k; Increase FY26 State funding by $11k to $30k; Increase FY26 Local funding by $3k to $8k). Approved by DRPT on July 1, 2026. | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: **SSV0003** | Title: Operating Assistance | | | | Recipient: **Senior Services of Southeastern VA** | | |
| FTA 5310 | - | | - | 57 | | FTA 5310 | 57 |
| State | - | | - | 45 | | State | 45 |
| Local | - | | - | 11 | | Local | 11 |
| **Year Total:** | **-** | **-** | **-** | **113** | **-** | **Total Funds:** | **113** |
| Description: | Amendment#8: Add New Project. Total FY25 funding $6k (Add FTA 5310 funding $3k; Add FY25 State funding $2k; Add FY25 Local funding $1k). HRTPO Approved and Adopted SSV0003 at their November 21, 2024 TPO Policy Board Meeting. Amendment #12: Total FY2024-2027 funding Increased from $6k to $76k. Total FY25 funding $76k (Increase FY25 FTA 5310 funding by $35k to $38k; Increase FY25 State funding by $28k to $30k; Increase FY25 Local funding by $7k to $8k). Approved by HRTPO on August 8, 2025. Approved by FTA on October 8, 2025. Adjustment #32: Increase Total FY2024-2027 funding from $38k to zero (Add FY26 FTA 5310 funding $39k; Decrease Total FY25 State funding from $30k to zero; Add FY26 State funding $31k; Decrease FY25 Local funding from $8k to zero; Add FY26 Local funding $8k). Approved by HRTPO on March 3, 2026. Approved by DRPT on April 7, 2026. Adjustment #33: Technical Correction. Total FY2024-2027 funding $154k. Total FY25 funding $76k (Add FY25 FTA 5310 funding to $38k; Add FY25 State funding to $30k; Add FY25 Local funding to $8k). Approved by DRPT on April 14, 2026. Adjustment #37: Total funding Decreased from $154k to $113k. Total FY25 funding Decreased from $76k to zero (Decrease FY25 FTA 5310 funding from $38k to zero; Decrease FY25 State funding from $30k to zero; Decrease FY25 Local funding from $8k to zero); Total FY26 funding $113k (Increase FY26 FTA 5310 funding by $18k to $57k; Increase FY26 State funding by $14k to $45k; Increase FY26 Local funding by $3k to zero). Approved by DRPT on July 1, 2026. | | | | | | |
| STIP ID: **TAW0001** | **Title: Paratransit Vehicles** | | | | Recipient: **The ARC of Greater Williamsburg** | | |
| FTA 5310 | - | - | 64 | 64 | 64 | FTA 5310 | 192 |
| State | - | - | - | - | - | State | - |
| Local | - | - | 16 | 16 | 16 | Local | 48 |
| **Year Total:** | **-** | **-** | **80** | **80** | **80** | **Total Funds:** | **240** |
| Description: | | | | | | | |
| STIP ID: **VAR0001** | **Title: Paratransit Vehicles** | | | | Recipient: **VersAbility Resources, Inc.** | | |
| FTA 5310 | - | - | 120 | 141 | 120 | FTA 5310 | 381 |
| State | - | - | - | 18 | - | State | 18 |
| Local | - | - | 30 | 18 | 30 | Local | 78 |
| **Year Total:** | **-** | **-** | **150** | **177** | **150** | **Total Funds:** | **477** |
| Description: | Adjustment #32: Increase Total FY2024-2027 funding from $450k to $477k (Increase Total FY2024-2027 FTA 5310 funding from $360k to $381k; Increase FY26 FTA 5310 funding from $120k to $141k); Increase total FY 2024 - 2027 State funding to $18k (Add FY26 State funding $18k); Decrease Local funding from $90k to $78k (Decrease FY26 Local funding from $30k to $18k). Approved by HRTPO on February 18, 2026. Approved by DRPT on April 7, 2026. | | | | | | |
| STIP ID: **DRPTS06** | **Title: Jamestown-Scotland Ferry Facility** | | | | Recipient: **Department of Rail and Public Transportation** | | |
| FTA 5307(h) | - | - | - | - | 5,049 | FTA 5307(h) | 5,049 |
| State | - | - | - | - | 1,262 | State | 1,262 |
| Local | - | - | - | - | - | Local | - |
| ***Year Total:*** | **-** | **-** | **-** | **-** | **6,311** | **Total Funds:** | **6,311** |
| Description: | Amendment #11: Add new project. Add Total FY2024-2027 funding to $6,311k. Add Total FY26 funding to $6,311k (Add FY26 FTA 5307(h) funding to $5,049k; Add FY26 State funding to $1,262k). Approved by HRTPO on May 15, 2025. Approved by FTA on August 8, 2025. Adjustment #41: Total funding $6,311k. Total FY26 funding Decreased from $6,311k to zero (Decrease FY26 FTA 5307(h) funding from $5,049k to zero; Decrease FY26 State funding from $1,262k to zero); Total FY27 funding $6,311k (Add FY27 FTA 5307(h) funding to $5,049k; Add FY27 State funding to $1,262k). Approved by HRTPO on November 17, 2026. Approved by DRPT on November 18, 2026. | | | | | | |
| STIP ID: **DRPT010** | **Title: Jamestown-Scotland Ferry Facility** | | | | Recipient: **Department of Rail and Public Transportation** | | |
| FTA 5307(h) | - | - | - | - | - | FTA 5307(h) | - |
| State | - | - | - | - | - | State | - |
| Local | - | - | - | - | - | Local | - |
| **Year Total:** | **-** | **-** | **-** | **-** | **-** | **Total Funds:** | **-** |
| Description: | | | | | | | |
| STIP ID: **ACV001** | **Title: Paratransit Vehicles** | | | | Recipient: **Ability Center of Virginia** | | |
| FTA 5310 | - | - | - | 281 | - | FTA 5310 | 281 |
| State | - | - | - | 35 | - | State | 35 |
| Local | - | - | - | 35 | - | Local | 35 |
| ***Year Total:*** | **-** | **-** | **-** | **351** | **-** | ***Total Funds:*** | **351** |
| Description: | Amendment #16: Add New Project. Total funding $351k. Total FY26 funding $351k (Add FY26 FTA 5310 funding to $281k; Add FY26 State funding to $35k; Add FY26 Local funding to $35k). Approved by HRTPO on March 19, 2026. Approved by FTA on June 24, 2026. | | | | | | |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: | **TCC0001** | **Title: Paratransit Vehicles** | | Recipient: | **Tidewater Community College** | | |
| FTA 5310 | - | - | - | 159 | - | FTA 5310 | 159 |
| State | - | - | - | 20 | - | State | 20 |
| Local | - | - | - | 20 | - | Local | 20 |
| ***Year Total:*** | **-** | **-** | **-** | **199** | **-** | ***Total Funds:*** | **199** |
| Description: | Amendment #16: Add New Project. Total funding $199k. Total FY26 funding $199k (Add FY26 FTA 5310 funding to $159k; Add FY26 State funding to $20k; Add FY26 Local funding to $20k). Approved by HRTPO on March 19, 2026. Approved by FTA on June 24, 2026. | | | | | | |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION** | | | | | | | |
| **Department of Rail and Public Transportation** | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
| FTA 5307(h) | - | - | - | - | - | FTA 5307(h) | - |
| FTA 5310 | - | - | - | - | - | FTA 5310 | - |
| FTA 5311 | - | - | - | - | - | FTA 5311 | - |
| FTA 5337 | - | - | - | - | - | FTA 5337 | - |
| FTA 5339 | - | - | - | - | - | FTA 5339 | - |
| FTA ADTAP | - | - | - | - | - | FTA ADTAP | - |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| CMAQ | - | - | - | - | - | CMAQ | - |
| RSTP | - | - | - | - | - | RSTP | - |
| Other Federal | - | - | - | - | - | Other Federal | - |
| State | - | - | - | - | - | State | - |
| Local | - | - | - | - | - | Local | - |
| Revenues | - | - | - | - | - | Revenues | - |
| **Totals** | **-** | **-** | **-** | **-** | **-** | | **-** |
| | | | | | | | |
| **City of Norfolk** | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
| FTA 5307 | - | - | - | - | - | FTA 5307 | - |
| FTA 5310 | - | - | - | - | - | FTA 5310 | - |
| FTA 5311 | - | - | - | - | - | FTA 5311 | - |
| FTA 5337 | - | - | - | - | - | FTA 5337 | - |
| FTA 5339 | - | - | - | - | - | FTA 5339 | - |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| CMAQ | - | - | - | - | - | CMAQ | - |
| RSTP | - | - | - | - | - | RSTP | - |
| Other Federal | - | - | - | - | - | Other Federal | - |
| State | - | - | - | - | - | State | - |
| Local | - | - | - | - | - | Local | - |
| Revenues | - | - | - | - | - | Revenues | - |
| **Totals** | **-** | **-** | **-** | **-** | **-** | | **-** |
| | | | | | | | |
| **Hampton Roads Transit** | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
| FTA 5307 | - | 32,857 | 51,504 | 34,943 | 6,536 | FTA 5307 | 125,840 |
| FTA 5310 | - | - | 475 | 3,200 | - | FTA 5310 | 3,675 |
| FTA 5311 | - | - | - | - | - | FTA 5311 | - |
| FTA 5337 | - | 2,297 | 12,051 | 5,198 | 4,531 | FTA 5337 | 24,077 |
| FTA 5339 | 4,710 | - | 3,419 | 26,536 | 914 | FTA 5339 | 35,579 |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| CMAQ | 19,386 | 1,822 | - | 8,227 | - | CMAQ | 29,435 |
| RSTP | 23,798 | 7,555 | - | 18,887 | 2,753 | RSTP | 52,993 |
| Federal Stimulus | - | - | - | - | - | Federal Stimulus | - |
| Other Federal | - | 2,240 | 1,500 | 5,798 | 1,957 | Other Federal | 11,495 |
| State | 13,025 | 18,618 | 45,114 | 62,601 | 23,185 | State | 162,543 |
| Local | 673 | 16,751 | 30,642 | 30,260 | 4,987 | Local | 83,313 |
| Revenues | - | - | - | - | - | Revenues | - |
| **Totals** | **61,592** | **82,140** | **144,705** | **195,650** | **44,863** | | **528,950** |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION** | | | | | | | |
| **Suffolk Transit** | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
| FTA 5303 | - | 10 | 10 | 10 | 10 | FTA 5303 | 40 |
| FTA 5307 | - | 1,379 | 1,025 | 958 | 933 | FTA 5307 | 4,295 |
| FTA 5310 | - | - | - | - | - | FTA 5310 | - |
| FTA 5311 | - | - | - | 849 | 319 | FTA 5311 | 1,168 |
| FTA 5337 | - | - | - | - | - | FTA 5337 | - |
| FTA 5339 | - | 139 | 565 | 83 | - | FTA 5339 | 787 |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| CMAQ | - | - | - | - | - | CMAQ | - |
| RSTP | - | - | - | 1,512 | - | RSTP | 1,512 |
| Other Federal | - | - | - | - | - | Other Federal | - |
| State | - | 756 | 666 | 1,866 | 535 | State | 3,823 |
| Local | - | 1,221 | 1,268 | 823 | 831 | Local | 4,143 |
| Revenues | - | - | - | - | - | Revenues | - |
| **Totals** | **-** | **3,495** | **3,524** | **6,091** | **2,618** | | **15,768** |
| | | | | | | | |
| **Williamsburg Area Transit Authority** | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
| FTA 5307 | - | 5,596 | 5,162 | 5,118 | 5,265 | FTA 5307 | 21,141 |
| FTA 5310 | - | - | - | - | - | FTA 5310 | - |
| FTA 5311 | - | 530 | 557 | 573 | 590 | FTA 5311 | 2,250 |
| FTA 5337 | - | - | - | - | - | FTA 5337 | - |
| FTA 5339 | 146 | 432 | 480 | 148 | 180 | FTA 5339 | 1,386 |
| FTA Adjustment | - | - | - | - | - | FTA Adjustment | - |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| CMAQ | 3,762 | 5,278 | 3,253 | 2,400 | - | CMAQ | 14,693 |
| RSTP | - | 5,548 | 5,568 | 800 | - | RSTP | 11,916 |
| Other Federal | - | 2,065 | 1,229 | 1,617 | 413 | Other Federal | 5,324 |
| State | 1,063 | 5,837 | 5,239 | 3,774 | 2,773 | State | 18,686 |
| Other State | - | - | - | - | - | Other State | - |
| Local | 91 | 2,100 | 1,872 | 1,921 | 1,965 | Local | 7,949 |
| Revenues | - | 1,643 | 1,725 | 1,777 | 1,830 | Revenues | 6,975 |
| **Totals** | **5,062** | **29,029** | **25,085** | **18,128** | **13,016** | | **90,320** |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION** | | | | | | | |
| **Human Service Transportation Providers** | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
| FTA 5307 | - | - | - | - | - | FTA 5307 | - |
| FTA 5307(h) | - | - | - | - | 5,049 | FTA 5307(h) | 5,049 |
| FTA 5310 | 55 | 1,546 | 1,112 | 2,072 | 1,211 | FTA 5310 | 5,996 |
| FTA 5311 | - | - | - | - | - | FTA 5311 | - |
| FTA 5337 | - | - | - | - | - | FTA 5337 | - |
| FTA 5339 | - | - | - | - | - | FTA 5339 | - |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| CMAQ | - | - | - | - | - | CMAQ | - |
| RSTP | - | - | - | - | - | RSTP | - |
| Other Federal | - | - | - | - | - | Other Federal | - |
| State | - | 193 | 303 | 554 | 1,359 | State | 2,409 |
| Local | - | 252 | 247 | 306 | 226 | Local | 1,031 |
| Revenues | - | - | - | - | - | Revenues | - |
| **Totals** | **55** | **1,991** | **1,662** | **2,932** | **7,845** | | **14,485** |
| | | | | | | | |
| **Hampton Roads TPO** | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
| FTA 5303 | - | 10 | 10 | 10 | 10 | FTA 5303 | 40 |
| FTA 5307 | - | 39,832 | 57,691 | 41,019 | 12,734 | FTA 5307 | 151,276 |
| FTA 5307(h) | - | - | - | - | 5,049 | FTA 5307(h) | 5,049 |
| FTA 5310 | 55 | 1,546 | 1,587 | 5,272 | 1,211 | FTA 5310 | 9,671 |
| FTA 5311 | - | 530 | 557 | 1,422 | 909 | FTA 5311 | 3,418 |
| FTA 5337 | - | 2,297 | 12,051 | 5,198 | 4,531 | FTA 5337 | 24,077 |
| FTA 5339 | 4,856 | 571 | 4,464 | 26,767 | 1,094 | FTA 5339 | 37,752 |
| FTA Adjustment | - | - | - | - | - | FTA Adjustment | - |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| CMAQ | 23,148 | 7,100 | 3,253 | 10,627 | - | CMAQ | 44,128 |
| RSTP | 23,798 | 13,103 | 5,568 | 21,199 | 2,753 | RSTP | 66,421 |
| Federal Stimulus | - | - | - | - | - | Federal Stimulus | - |
| Other Federal | - | 4,305 | 2,729 | 7,415 | 2,370 | Other Federal | 16,819 |
| State | 14,088 | 25,404 | 51,322 | 68,795 | 27,852 | State | 187,461 |
| Local | 764 | 20,324 | 34,029 | 33,310 | 8,009 | Local | 96,436 |
| Revenues | - | 1,643 | 1,725 | 1,777 | 1,830 | Revenues | 6,975 |
| **Totals** | **66,709** | **116,665** | **174,986** | **222,811** | **68,352** | | **649,523** |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: | **HAR0001** | Title: Operating Assistance | | | Recipient: **Harrisonburg Bus Service** | | |
| FTA 5307 | 4,518 | 4,692 | 4,897 | 4,665 | 4,551 | FTA 5307 | 18,805 |
| State | 1,477 | 1,788 | 1,974 | 1,662 | 1,764 | State | 7,188 |
| Local | 253 | 227 | 250 | 260 | 270 | Local | 1,007 |
| Revenues | 2,225 | 2,511 | 2,694 | 2,431 | 2,504 | Revenues | 10,140 |
| ***Year Total:*** | *8,473* | *9,218* | *9,815* | *9,018* | *9,089* | ***Total Funds:*** | ***37,140*** |
| Description: | Adjustment #11: Decrease Total Funds for FY2024-2027 by $2,862k to $37,140K. Decrease FY24 total funding by $339k to $9,218k (Increase State by $221k to $1,788, Decrease Local by $828k to $227k, Increase Revenues by $268k to $2,511k). Decrease FY25 Total Funding by $331k to $9,815k (Increase State by $360k to $1,974k, Decrease Local by $1,043k to $250k, Increase Revenues by $334k to $2,294k). Decrease FY26 Total Funding by $1,072kk to $9,018k (Decrease Local by $1,072k to $260k). Decrease FY27 Total Funding by $1,102kk to $9,089k (Decrease Local by $1,102k to $270k). Approved by MPO on September 21, 2024. DRPT approved on October 29, 2024. Adjustment #32: Total FY2024-2027 funding remains unchanged. Decrease total FY2024-2027 FTA 5307 funding from $18,805k to $18,236k (Decrease FY26 FTA 5307 funding from $4,665 to $4,096); Increase total FY2024-2027 State funding from $7,188k to $7,757k (Increase FY26 State funding from $1,662k to $2,231k). Approved by HRMPO on March 3, 2026. Approved by DRPT on April 7, 2026. | | | | | | |
| STIP ID: | **HAR0004** | Title: Replacement Rolling Stock | | | Recipient: **Harrisonburg Bus Service** | | |
| FTA 5307 | 1,120 | 192 | 2,349 | 599 | 192 | FTA 5307 | 3,332 |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| State | 2,720 | 38 | 470 | 1,456 | 38 | State | 2,002 |
| Local | 160 | 10 | 117 | 86 | 10 | Local | 223 |
| ***Year Total:*** | 4,000 | 240 | 2,936 | 2,141 | 240 | **Total Funds:** | **5,557** |
| Description: | Adjustment#10: Total FY25 funding increased by $311k to $2,936k (Increase FY25 FTA 5307 funding by $249k to $2,349k; Increase FY25 State funding by $50k to $470k; Increase Local funding by $12k to $117k) Total FY26 funding increased by $185k to $2,400k (Increase FY26 FTA 5307 funding by $148k to $1,920k; Increase FY26 State funding by $30k to $384k; Increase Local funding by $7k to $96k) Approved by MPO on August 15, 2024. Approved by DRPT on September 30, 2024. Approved by DRPT on September 30, 2024. Adjustment #32: Decrease Total FY2024-2027 funding from $5,816k to $5,557k (Decrease Total FY2024-2027 FTA 5307 funding from $4,653k to $3,332k; Decrease FY26 FTA 5307 funding from $1,920k to $599k; Increase Total FY2024-2027 State funding from $930k to $2,002k (Increase FY26 State funding from $384k to $1,456k); Decrease FY2024-2027 Local funding from $233k to $223k (Decrease FY26 Local funding from $96k to $86k). Approved by HRMPO on March 3, 2026. Approved by DRPT on April 7, 2026. | | | | | | |
| STIP ID: | **HAR0005** | Title: Expansion Rolling Stock | | | **Recipient: Harrisonburg Bus Service** | | |
| FTA 5307 | 176 | - | 313 | - | - | FTA 5307 | 313 |
| Flexible STP | - | - | | - | - | Flexible STP | - |
| State | 35 | - | 63 | - | - | State | 63 |
| Local | 9 | - | 16 | - | - | Local | 16 |
| *Year Total:* | *220* | - | *392* | - | - | *Total Funds:* | *392* |
| Description: | Amendment#6: Add New Project: Total FY25 funding $392k (Add FY25 FTA 5307 funding $313k; Add FY25 State funding $63k; Add FY25 Local funding $16k). Approved by MPO on September 9, 2024. Approved by FTA on November 5, 2024. | | | | | | |
| STIP ID: | **HAR0008** | Title: Passenger Shelters (Bus Shelters) | | | **Recipient: Harrisonburg Bus Service** | | |
| FTA 5307 | - | - | 84 | - | - | FTA 5307 | 84 |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| State | - | - | 17 | - | - | State | 17 |
| Local | - | - | 4 | - | - | Local | 4 |
| *Year Total:* | - | - | *105* | - | - | *Total Funds:* | *105* |
| Description: | Amendment#6: Add New Project: Total FY25 funding $105k (Add FY25 FTA 5307 funding $84k; Add FY25 State funding $17k; Add FY25 Local funding $4k). Approved by MPO on September 9, 2024. Approved by FTA on November 5, 2024. | | | | | | |
| STIP ID: | **HAR0010** | Title: Spare Parts, ACM Items | | | Recipient: **Harrisonburg Bus Service** | | |
| FTA 5307 | - | - | - | - | - | FTA 5307 | **-** |
| Flexible STP | - | - | - | - | - | Flexible STP | **-** |
| State | - | - | - | - | - | State | **-** |
| Local | - | - | - | - | - | Local | **-** |
| ***Year Total:*** | **-** | **-** | **-** | **-** | **-** | ***Total Funds:*** | **-** |
| Description: | | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: | **HAR0011** | Title: Purchase Shop Equipment | | | Recipient: | **Harrisonburg Bus Service** | |
| FTA 5307 | - | 44 | - | - | - | FTA 5307 | 44 |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| State | - | 9 | - | - | - | State | 9 |
| Local | - | 2 | - | - | - | Local | 2 |
| ***Year Total:*** | **-** | ***55*** | **-** | **-** | **-** | ***Total Funds:*** | ***55*** |
| Description: | Adjustment#5 - Technical correction to the FY24-27 STIP. The amounts should be represented in Thousands, not whole numbers. Change FY24 Total from $55,000 to $55k; FY24 FTA 5307 from $44,000 to $44k; FY24 State from $9,000 to $9k; FY24 Local from $2,000 to $2k. Approved by HRMPO on January 23, 2024. Approved by DRPT May 14, 2024. | | | | | | |
| STIP ID: | **HAR0012** | Title: Purchase ADP Hardware | | | Recipient: | **Harrisonburg Bus Service** | |
| FTA 5307 | - | - | - | - | - | FTA 5307 | - |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| State | - | - | - | - | - | State | - |
| Local | - | - | - | - | - | Local | - |
| ***Year Total:*** | **-** | **-** | **-** | **-** | **-** | ***Total Funds:*** | **-** |
| Description: | | | | | | | |
| STIP ID: | **HAR0015** | Title: ITS or Misc. Equip | | | Recipient: | **Harrisonburg Bus Service** | |
| FTA 5307 | 420 | 160 | 15 | 2,400 | - | FTA 5307 | 2,575 |
| Flexible STP | - | - | 3 | - | - | Flexible STP | 3 |
| State | 1,020 | 32 | 1 | 480 | - | State | 513 |
| Local | 60 | 8 | | 120 | - | Local | 128 |
| ***Year Total:*** | *1,500* | *200* | *19* | *3,000* | - | ***Total Funds:*** | ***3,219*** |
| Description: | Adjustment#10: Total FY25 funding $19k (Add FY25 FTA 5307 funding $15k; Add State funding $3k; Add Local funding $1k). Approved by MPO on August 15, 2024. Approved by DRPT on September 30, 2024. Adjustment#32: Increase total FY2024-2027 funding from $1,957k to $3,219k (Increase total FY2024-2027 FTA 5307 funding from $1,566k to $2,575k; Add FY26 FTA 5307 funding $2,400k; Decrease FY27 FTA 5307 funding from $1,391k to zero); Increase total FY2024-2027 State funding from $311k to $513k (Add FY26 State funding $480k; Decrease FY27 State funding from $278k to zero); Increase FY2024-2027 Local funding from $77k to $128k (Add FY26 Local funding $120k; Decrease FY27 Local funding from $69k to zero). Approved by HRMPO on March 3, 2026. Approved by DRPT on April 7, 2026. | | | | | | |
| STIP ID: | **HAR0016** | Title: Route Signage | | | Recipient: | **Harrisonburg Bus Service** | |
| FTA 5307 | - | - | - | - | - | FTA 5307 | - |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| State | - | - | - | - | - | State | - |
| Local | - | - | - | - | - | Local | - |
| ***Year Total:*** | **-** | **-** | **-** | **-** | **-** | ***Total Funds:*** | **-** |
| Description: | | | | | | | |
| STIP ID: | **HAR0017** | Title: ADA Vehicle Equipment | | | Recipient: | **Harrisonburg Bus Service** | |
| FTA 5307 | | | | | | FTA 5307 | - |
| State | | | | | | State | - |
| Local | | | | | | Local | - |
| ***Year Total:*** | **-** | **-** | **-** | **-** | **-** | ***Total Funds:*** | **-** |
| Description: | | | | | | | |
| STIP ID: | **HAR0018** | Title: Radios | | | Recipient: | **Harrisonburg Bus Service** | |
| FTA 5307 | | | | 12 | | FTA 5307 | 12 |
| State | | | | 2 | | State | 2 |
| Local | | | | 1 | | Local | 1 |
| ***Year Total:*** | **-** | **-** | **-** | ***15*** | **-** | ***Total Funds:*** | ***15*** |
| Description: | | | | | | | |
| STIP ID: | **HAR0019** | Title: Furniture and Fixtures | | | Recipient: | **Harrisonburg Bus Service** | |
| FTA 5307 | - | - | - | - | - | FTA 5307 | - |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| State | - | - | - | - | - | State | - |
| Local | - | - | - | - | - | Local | - |
| ***Year Total:*** | **-** | **-** | **-** | **-** | **-** | ***Total Funds:*** | **-** |
| Description: | | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: | **HAR0020** | Title: Support Vehicles | | | Recipient: | **Harrisonburg Bus Service** | |
| FTA 5307 | - | - | - | - | - | FTA 5307 | - |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| State | - | - | - | - | - | State | - |
| Local | | | | | | Local | - |
| ***Year Total:*** | **-** | **-** | **-** | **-** | **-** | ***Total Funds:*** | **-** |
| Description: | | | | | | | |
| STIP ID: | **HAR0021** | Title: Transfer Center | | | Recipient: | **Harrisonburg Bus Service** | |
| FTA 5307 | - | - | - | - | - | FTA 5307 | - |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| State | - | - | - | - | - | State | - |
| Local | - | - | - | - | - | Local | - |
| ***Year Total:*** | **-** | **-** | **-** | **-** | **-** | ***Total Funds:*** | **-** |
| Description: | | | | | | | |
| STIP ID: | **ARA0001** | Title: Paratransit Vehicles | | | Recipient: | **ARC of Harrisonburg/Rockingham** | |
| FTA 5310 | 240 | 480 | 124 | - | - | FTA 5310 | 604 |
| State | - | - | - | - | - | State | - |
| Local | 60 | 120 | 31 | - | - | Local | 151 |
| ***Year Total:*** | ***300*** | ***600*** | ***155*** | **-** | **-** | ***Total Funds:*** | ***755*** |
| Description: | Adjustment#1: FY24 Add $13K FTA 5310, add $4K Local. Approved 9/26/2023. Adjustment#9: Total FY24 funding Increased by $79k to $234k (FY24 FTA 5310 funding increased by $124k to $187k; FY24 Local funding increased by $31k to $47k). Approved by MPO on August 15, 2024. Approved by DRPT on September 4, 2024. Adjustment #24: Total FY2024-2027 funding Increased from $234k to $389k. Total Previous funding $300k (Increase Previous FTA 5310 funding by $182k to $240k; Increase Previous Local funding by $45k to $60k); Total FY25 funding $155k (Add FY25 FTA 5310 funding to $124k; Add FY25 Local funding to $31k). Approved by DRPT on September 16, 2025. Adjustment #25: Total FY2024-2027 funding Increased from $389k to $755k. Total FY24 funding $600k (Increase FY24 FTA 5310 funding by $293k to $480k; Increase FY24 Local funding by $73k to $120k). Approved by HRMPO on August 12, 2025. Approved by DRPT on September 19, 2025. | | | | | | |
| STIP ID: | **FRI0001** | Title: Paratransit Vehicles | | | Recipient: | **Friendship Industries Inc.** | |
| FTA 5310 | 56 | - | - | - | - | FTA 5310 | - |
| State | - | - | - | - | - | State | - |
| Local | 14 | - | - | - | - | Local | - |
| ***Year Total:*** | ***70*** | **-** | **-** | **-** | **-** | ***Total Funds:*** | **-** |
| Description: | | | | | | | |
| STIP ID: | **PLV0001** | Title: Replacement - Light-Duty, Van with Raised Roof (1) + Minivan (1) | | | Recipient: | **Pleasant View, Inc.** | |
| FTA 5310 | 88 | 153 | - | 176 | - | FTA 5310 | 417 |
| State | - | - | - | 22 | - | State | 22 |
| Local | 22 | 33 | - | 22 | - | Local | 77 |
| ***Year Total:*** | ***110*** | ***186*** | **-** | ***220*** | **-** | ***Total Funds:*** | ***516*** |
| Description: | Adjustment#9: Total FY24 funding increased by $77k to $167k (FY24 FTA 5310 funding increased by $62k to $134k; FY24 Local funding increased by $15k to $33k). Approved by MPO on August 15, 2024. Approved by DRPT on September 4, 2024. Amendment #12: Total FY2024-2027 funding Increased from $167k to $339k. Total FY25 funding $172k (Add FY25 FTA 5310 funding to $138k; Add FY25 State funding to $17k; Add FY25 Local funding to $17k). Approved by HRMPO on August 12, 2025. Approved by FTA on October 8, 2025. Adjustment#32: Increase Total FY 2024 - 2027 funding from $339k to $417k (Increase Total FY2024-2027 FTA 5310 funding from $272k to $334k; Add FY26 FTA 5310 funding $62k; Increase Total FY2024-2027 State funding from $17k to $25k (Add FY26 State funding $8k); Increase Total FY2024-2027 Local funding from $50k to $58k (Add FY26 Local funding $8k). Approved by HRTPO on March 3, 2026. Approved by DRPT on April 7, 2026. Adjustment #36: Technical correction updating Total funding from $417k to $527k to include Previous funding in Total Funds. Total funding Decreased from $527k to $519k. Total FY24 funding $186k (Increase FY24 FTA 5310 funding by $19k to $153k); Total FY26 funding $51k (Decrease FY26 FTA 5310 funding by $25k to $37k; Decrease FY26 State funding by $1k to $7k; Decrease FY26 Local funding by $1k to $7k). Approved by DRPT on June 16, 2026. Adjustment #37: Total funding Decreased from $519k to $516k. Total FY25 funding Decreased from $172k to zero (Decrease FY25 FTA 5310 funding from $138k to zero; Decrease FY25 State funding from $17k to zero; Decrease FY25 Local funding from $17k to zero); Total FY26 funding $220k (Increase FY26 FTA 5310 funding by $139k to $176k; Increase FY26 State funding by $15k to $22k; Increase FY26 Local funding by $15k to $22k). Approved by DRPT on July 1, 2026. | | | | | | |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION** | | | | | | | |
| **Harrisonburg Bus Service** | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
| FTA 5307 | 6,234 | 5,088 | 7,658 | 7,676 | 4,743 | FTA 5307 | 25,165 |
| FTA 5310 | - | - | - | - | - | FTA 5310 | - |
| FTA 5311 | - | - | - | - | - | FTA 5311 | - |
| FTA 5337 | - | - | - | - | - | FTA 5337 | - |
| FTA 5339 | - | - | - | - | - | FTA 5339 | - |
| Flexible STP | - | - | 3 | - | - | Flexible STP | 3 |
| RSTP | - | - | - | - | - | RSTP | - |
| Other Federal | - | - | - | - | - | Other Federal | - |
| State | 5,252 | 1,867 | 2,525 | 3,600 | 1,802 | State | 9,794 |
| Local | 482 | 247 | 387 | 467 | 280 | Local | 1,381 |
| Revenues | 2,225 | 2,511 | 2,694 | 2,431 | 2,504 | Revenues | 10,140 |
| ***Totals*** | **14,193** | **9,713** | **13,267** | **14,174** | **9,329** | | **46,483** |
| **Human Service Transportation Providers** | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
| FTA 5307 | - | - | - | - | - | FTA 5307 | - |
| FTA 5310 | 384 | 633 | 124 | 176 | - | FTA 5310 | 1,021 |
| FTA 5311 | - | - | - | - | - | FTA 5311 | - |
| FTA 5337 | - | - | - | - | - | FTA 5337 | - |
| FTA 5339 | - | - | - | - | - | FTA 5339 | - |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| RSTP | - | - | - | - | - | RSTP | - |
| Other Federal | - | - | - | - | - | Other Federal | - |
| State | - | - | - | 22 | - | State | 22 |
| Local | 96 | 153 | 31 | 22 | - | Local | 228 |
| Revenues | - | - | - | - | - | Revenues | - |
| ***Totals*** | **480** | **786** | **155** | **220** | **-** | | **1,271** |

| **Harrisonburg MPO** | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| FTA 5307 | 6,234 | 5,088 | 7,658 | 7,676 | 4,743 | FTA 5307 | 31,399 |
| FTA 5310 | 384 | 633 | 124 | 176 | - | FTA 5310 | 1,317 |
| FTA 5311 | - | - | - | - | - | FTA 5311 | - |
| FTA 5337 | - | - | - | - | - | FTA 5337 | - |
| FTA 5339 | - | - | - | - | - | FTA 5339 | - |
| Flexible STP | - | - | 3 | - | - | Flexible STP | 3 |
| RSTP | - | - | - | - | - | RSTP | - |
| Other Federal | - | - | - | - | - | Other Federal | - |
| State | 5,252 | 1,867 | 2,525 | 3,622 | 1,802 | State | 15,068 |
| Local | 578 | 400 | 418 | 489 | 280 | Local | 2,165 |
| Revenues | 2,225 | 2,511 | 2,694 | 2,431 | 2,504 | Revenues | 12,365 |
| ***Totals*** | **14,673** | **10,499** | **13,422** | **14,394** | **9,329** | | **62,317** |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: **BBT0001** | Title: Operating Assistance | | | Recipient: **Blacksburg Transit** | | | |
| FTA 5307 | - | 2,577 | 8,282 | 4,187 | 4,271 | FTA 5307 | 19,317 |
| Federal Stimulus | 2,173 | 756 | - | - | - | Federal Stimulus | 756 |
| State | 2,976 | 2,976 | 7,213 | 3,157 | 3,252 | State | 16,598 |
| Local | 6,905 | 7,920 | 12,459 | 8,402 | 8,654 | Local | 37,435 |
| Revenues | 93 | 115 | 118 | 122 | 126 | Revenues | 481 |
| *Year Total:* | 12,147 | 14,344 | 28,072 | 15,868 | 16,303 | ***Total Funds:*** | 74,587 |
| Description: | Adjustment #6: Increase FY24 total funding by $403K to $14,344k. (Increase FY24 FTA 5307 by $403k to $2,577k, no other changes to FY24). MPO approved on December 18, 2023. Approved by DRPT July 2, 2024. Amendment #14: Total FY2024-2027 funding Increased from $56,317k to $74,587k. Total FY25 funding $28,072 (Increase FY25 FTA 5307 funding by $6,043k to $8,282k; Increase FY25 State funding by $4,148k to $7,213k; Increase FY25 Local funding by $4,302k to $12,459k); Total FY26 funding $15,868k (Increase FY26 FTA 5307 funding by $1,881k to $4,187k); Total FY27 funding $16,303k (Increase FY27 FTA 5307 funding by $1,896k). Approved by NRVMPO on November 6, 2025. Approved by FTA March 24, 2026. | | | | | | |
| STIP ID: **BBT0002** | Title: Replacement Rolling Stock | | | Recipient: **Blacksburg Transit** | | | |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| FTA 5339 | 1,427 | 2,168 | 2,635 | 2398 | 2,313 | FTA 5339 | 9,514 |
| FTA 5307 | 2,139 | - | - | - | - | FTA 5307 | - |
| State | 9,257 | 5,264 | 6,399 | 5823 | 9,250 | State | 26,736 |
| Local | 993 | 310 | 377 | 343 | 2,040 | Local | 3,070 |
| *Year Total:* | 13,816 | 7,742 | 9,411 | 8,564 | 13,603 | ***Total Funds:*** | 39,320 |
| Description: | Approved June 12, 2025. Amendment #14: Total FY2024-2027 funding Increased from $30,951k to $39,320k. Total FY25 funding $9,411k (Increase FY25 FTA 5339 funding by $1,117k to $2,635k; Increase FY25 State funding by $328k to $6,399k; Decrease FY25 Local funding by $962k to $377k); Total FY26 funding $8,564k (Increase FY26 FTA 5339k by $2,282k to $2,398k; Increase FY26 State funding by $5,363k to $5,823k; Increase FY26 Local funding by $241k to $377k). Approved by NRVMPO on November 6, 2025. Approved by FTA March 24, 2026. | | | | | | |
| STIP ID: **BBT0010** | Title: Eng Design /Construction Multi-Modal Transfer Facility | | | Recipient: **Blacksburg Transit** | | | |
| Flexible STP | 4,800 | - | - | - | - | Flexible STP | - |
| FTA 5339 | - | - | 560 | - | - | FTA 5339 | 560 |
| State | 600 | - | 1,360 | - | - | State | 1,360 |
| Local | 600 | - | 80 | - | - | Local | 80 |
| *Year Total:* | 6,000 | - | 2,000 | - | - | ***Total Funds:*** | 2,000 |
| Description: | Amendment #14: Total FY2024-2027 funding $2,000k. Total FY25 funding $2,000k (Add FY25 FTA 5339 funding to $560k; Add FY25 State funding to $1,360k; Add FY25 Local funding to $80k). Approved by NRVMPO on November 7, 2024. This amendment will be followed by an adjustment moving FY26 obligated funds to FY26 column. Approved by FTA March 24, 2026. | | | | | | |
| STIP ID: **BBT0016** | Title: Expansion Rolling Stock | | | Recipient: **Blacksburg Transit** | | | |
| FTA 5339 | - | - | - | - | - | FTA 5339 | **-** |
| State | - | - | - | - | - | State | **-** |
| Local | - | - | - | - | - | Local | **-** |
| ***Year Total:*** | **-** | - | **-** | **-** | **-** | ***Total Funds:*** | **-** |
| Description: | | | | | | | |
| STIP ID: **BBT0017** | Title: Passenger Shelters | | | Recipient: **Blacksburg Transit** | | | |
| FTA 5339 | - | - | - | - | 6 | FTA 5339 | 6 |
| Flexible STP | | 19 | - | - | - | Flexible STP | 19 |
| State | - | - | - | - | 24 | State | 24 |
| Local | - | 5 | - | - | 6 | Local | 11 |
| ***Year Total:*** | **-** | **24** | **-** | **-** | **36** | ***Total Funds:*** | **60** |
| Description: | Adjustment #6: Add FY24 Total Funding of $24K (Add FY24 Flexible STP of $19k, Add FY24 Local of $5k) MPO approved December18, 2023. Approved by DRPT July 2, 2024. Adjustment #27: Total FY2024-2027 funding Decreased from $172k to $60k. Total FY25 funding Decreased from $53k to zero (Decrease FY25 FTA 5339 funding from $9k to zero; Decrease FY24 State funding from $36k to zero; Decrease FY24 Local funding from $8k to zero); Total FY26 funding Decreased from $59k to zero (Decrease FY26 FTA 5339 funding from $10k to zero; Decrease FY26 State funding from $40k to zero; Decrease FY26 Local funding from $9k to zero). Approved by NRVMPO on November 6, 2025. Approved by DRPT on December 9, 2025. | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: **BBT0020** | Title: ADP Hardware | | | Recipient: **Blacksburg Transit** | | | |
| FTA 5339 | 99 | - | 12 | - | 62 | FTA 5339 | 74 |
| State | 443 | - | 28 | - | 246 | State | 274 |
| Local | 105 | - | 1 | - | 55 | Local | 56 |
| ***Year Total:*** | **647** | **-** | **41** | **-** | **363** | ***Total Funds:*** | **404** |
| Description: | Adjustment #27: Total FY2024-2027 funding Decreased from $1,183k to $404k. Total Previous funding $647k (Increase Previous State funding by $10k to $443k); Total FY25 funding $41k (Decrease FY25 FTA 5339 funding by $56k to $12k; Decrease FY25 State funding by $242k to $28k; Decrease FY25 Local funding by $59k to $1k); Total FY26 funding Decreased from $422k to zero (Decrease FY26 FTA 5339 funding from $72k to zero; Decrease FY26 State funding from $287k to zero; Decrease FY26 Local funding from $63k to zero). Approved by NRVMPO on November 6, 2025. Approved by DRPT on December 9, 2025. | | | | | | |
| STIP ID: **BBT0021** | Title: ADP Software | | | Recipient: **Blacksburg Transit** | | | |
| Flexible STP | 160 | - | - | - | - | Flexible STP | - |
| FTA 5339 | 163 | - | 67 | 71 | 61 | FTA 5339 | 199 |
| State | 619 | - | 269 | 286 | 246 | State | 801 |
| Local | 241 | - | 59 | 63 | 54 | Local | 176 |
| ***Year Total:*** | 1,183 | **-** | 395 | 420 | 361 | ***Total Funds:*** | **1,176** |
| Description: | | | | | | | |
| STIP ID: **BBT0023** | Title: Support Vehicles | | | Recipient: **Blacksburg Transit** | | | |
| FTA 5339 | 79 | - | - | - | - | FTA 5339 | - |
| State | 185 | - | - | - | - | State | - |
| Local | 36 | - | - | - | - | Local | - |
| ***Year Total:*** | **300** | **-** | **-** | **-** | **-** | ***Total Funds:*** | **-** |
| Description: | Adjustment #27: Total FY2024-2027 funding Decreased from $582k to zero. Total FY25 funding Decreased from $530k to zero (Decrease FY25 FTA 5339 funding from $90k to zero; Decrease FY25 State funding from $360k to zero; Decrease FY25 Local funding from $80k to zero); Total FY26 funding Decreased from $52k to zero (Decrease FY26 FTA 5339 funding from $9k to zero; Decrease FY26 State funding from $35k to zero; Decrease FY26 Local funding from $8k to zero). Approved by NRVMPO on November 6, 2025. Approved by DRPT on December 9, 2025. | | | | | | |
| STIP ID: **BBT0028** | Title: Radios | | | Recipient: **Blacksburg Transit** | | | |
| FTA 5339 | 11 | - | 4 | - | 5 | FTA 5339 | 9 |
| State | 20 | - | 7 | - | 20 | State | 27 |
| Local | 2 | - | 1 | - | 5 | Local | 6 |
| ***Year Total:*** | **33** | **-** | **12** | **-** | **30** | ***Total Funds:*** | **42** |
| Description: | Adjustment #27: Total FY2024-2027 funding Decreased from $83k to $42k. Total FY25 funding $12k (Decrease FY25 State funding by $9k to $7k; Decrease FY25 Local funding by $2k to $1k); Total FY26 funding Decreased from $30k to zero (Decrease FY26 FTA 5339 funding from $5k to zero; Decrease FY26 State funding from $20k to zero; Decreaser FY26 Local funding from $5k to zero). Approved by NRVMPO on November 6, 2025. Approved by DRPT on December 9, 2025. | | | | | | |
| STIP ID: **BBT0029** | Title: Shop Equipment | | | Recipient: **Blacksburg Transit** | | | |
| FTA 5339 | 11 | - | 18 | 5 | 55 | FTA 5339 | 78 |
| State | 28 | - | 42 | 10 | 221 | State | 273 |
| Local | 2 | - | 3 | 1 | 49 | Local | 53 |
| ***Year Total:*** | **41** | **-** | **63** | **16** | **325** | ***Total Funds:*** | **404** |
| Description: | Adjustment #27: Total FY2024-2027 funding Decreased from $925k to $404k. Total FY25 funding $63k (Decrease FY25 FTA 5339 funding by $33k to $18k; Decrease FY25 State funding by $162k to $42k; Decrease FY25 Local funding by $42k to $3k); Total FY26 funding $16k (Decrease FY26 FTA 5339 funding by $46k to $5k; Decrease FY26 State funding by $194k to $10k; Decrease FY26 Local funding by $44k to $1k). Approved by NRVMPO on November 6, 2025. Approved by DRPT on December 9, 2025. | | | | | | |
| STIP ID: **BBT0037** | Title: Surveillance/Security Equipment | | | Recipient: **Blacksburg Transit** | | | |
| FTA 5339 | - | - | - | - | - | FTA 5339 | - |
| Federal Stimulus | - | - | - | - | - | Federal Stimulus | - |
| State | - | - | - | - | - | State | - |
| Local | - | - | - | - | - | Local | - |
| ***Year Total:*** | **-** | **-** | **-** | **-** | **-** | ***Total Funds:*** | **-** |
| Description: | | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: | **BBT0039** | Title: Rehab/Renovation of Admin Bldg. | | Recipient: | **Blacksburg Transit** | | |
| FTA 5339 | 6 | - | 17 | - | - | FTA 5339 | 17 |
| State | 15 | - | 39 | - | - | State | 39 |
| Local | 1 | - | 2 | - | - | Local | 2 |
| *Year Total:* | 22 | - | 58 | - | - | ***Total Funds:*** | 58 |
| Description: | Amendment #14: Total FY2024-2027 funding $58k. Total FY25 funding $58k (Add FY25 FTA 5339 funding to $17k; Add FY25 State funding to $39k; Add FY25 Local funding to $2k). Approved by NRVMPO on November 6, 2025. This amendment will be followed by an adjustment moving FY26 obligated funds to FY26 column. Approved by FTA March 24, 2026. | | | | | | |
| STIP ID: | **BBT0040** | Title: Construction Admin./Main Facility | | Recipient: | **Blacksburg Transit** | | |
| FTA 5339 | 7,816 | - | - | - | - | FTA 5339 | - |
| State | 8,590 | - | - | - | - | State | - |
| Local | 775 | - | - | - | - | Local | - |
| ***Year Total:*** | 17,181 | **-** | **-** | **-** | **-** | ***Total Funds:*** | **-** |
| Description: | | | | | | | |
| STIP ID: | **BBT0041** | Title: A&E Admin./Maint. Facility | | Recipient: | **Blacksburg Transit** | | |
| FTA 5339 | - | - | - | - | - | FTA 5339 | - |
| State | - | - | - | - | - | State | - |
| Local | - | - | - | - | - | Local | - |
| ***Year Total:*** | **-** | **-** | **-** | **-** | **-** | ***Total Funds:*** | **-** |
| Description: | | | | | | | |
| STIP ID: | **BBT0042** | Title: Other- Electric Bus On-Route Charger | | Recipient: | **Blacksburg Transit** | | |
| FTA 5339 | 586 | - | 245 | - | - | FTA 5339 | 245 |
| State | 490 | - | 595 | - | - | State | 595 |
| Local | 295 | - | 35 | - | - | Local | 35 |
| ***Year Total:*** | **1,371** | **-** | **875** | **-** | **-** | ***Total Funds:*** | **875** |
| Description: | Adjustment #27: Total FY2024-2027 funding Decreased from $1,876k to $875k. Total FY25 funding $875k (Increase FY25 FTA 5339 funding by $105k to $245k; Increase FY25 State funding by $34k to $595k; Decrease FY25 Local funding by $89k to $35k); Total FY26 funding Decreased from $1,051k to zero (Decrease FY26 FTA 5339 funding from $179k to zero; Decrease FY26 State funding from $714k to zero; Decrease FY26 Local funding from $158k to zero). Approved by NRVMPO on November 6, 2025. Approved by DRPT on December 9, 2025. | | | | | | |
| STIP ID: | **BBT0043** | Title: Infrastructure - Bus Pull-Offs | | Recipient: | **Blacksburg Transit** | | |
| FTA 5339 | 41 | 29 | - | 40 | 22 | FTA 5339 | 91 |
| State | 109 | 69 | - | 95 | 54 | State | 218 |
| Local | 28 | 4 | - | 6 | 3 | Local | 13 |
| ***Year Total:*** | **178** | **102** | **-** | **141** | **79** | ***Total Funds:*** | **322** |
| Description: | Adjustment #27: Total FY2024-2027 funding Decreased from $335k to $322k. Total FY25 funding Decreased from $75k to zero (Decrease FY25 FTA 5339k from $21k to zero; Decrease FY25 State funding from $51k to zero; Decrease FY25 Local funding from $3k to zero); Total FY26 funding $141k (Increase FY26 FTA 5339 funding by $18k to $40k; Increase FY26 State funding by $41k to $95k; Increase FY26 Local funding by $3k to $6k). Approved by NRVMPO on November 6, 2025. Approved by DRPT on December 9, 2025. | | | | | | |
| STIP ID: | **BBT0044** | Title: Other-Building Facility Items and Fixtures | | Recipient: | **Blacksburg Transit** | | |
| FTA 5339 | - | 77 | - | - | - | FTA 5339 | 77 |
| State | - | 187 | - | - | - | State | 187 |
| Local | - | 11 | - | - | - | Local | 11 |
| ***Year Total:*** | **-** | 275 | **-** | **-** | **-** | ***Total Funds:*** | **275** |
| Description: | | | | | | | |
| STIP ID: | **BBT0045** | Title: Design / A&E - Bus Pull-Offs | | Recipient: | **Blacksburg Transit** | | |
| FTA 5339 | - | 5 | - | - | 4 | FTA 5339 | 9 |
| State | - | 12 | - | - | 10 | State | 22 |
| Local | - | 1 | - | - | 1 | Local | 2 |
| ***Year Total:*** | **-** | **18** | **-** | **-** | **15** | ***Total Funds:*** | **33** |
| Description: | Adjustment #27: Total FY2024-2027 funding Decreased from $62k to $33k. Total FY25 funding Decreased from $15k to zero (Decrease FY25 FTA 5339 funding from $4k to zero; Decrease FY25 State funding from $9k to zero; Decrease FY25 Local funding by $1k to zero); Total FY26 funding Decreased from $15k to zero (Decrease FY26 FTA 5339 funding from $4k to zero; Decrease FY26 State funding from $10k to zero; Decrease FY26 funding from $1k to zero). Approved by NRVMPO on November 6, 2025. Approved by DRPT on December 9, 2025. | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: | **CRAD001** | Title: Operating Assistance | | | Recipient: **City of Radford** | | |
| FTA 5307 | 1,403 | 846 | - | - | - | FTA 5307 | 846 |
| FTA 5311 | - | - | 1,256 | 1,350 | 1,350 | FTA 5311 | 3,956 |
| Federal Stimulus | 271 | - | - | - | - | Federal Stimulus | - |
| State | 502 | 526 | 506 | 471 | 471 | State | 1,974 |
| Local | 355 | 1,144 | 759 | 869 | 869 | Local | 3,641 |
| Revenues | - | 10 | 10 | 10 | 10 | Revenues | 40 |
| *Year Total:* | 2,531 | 2,526 | 2,531 | 2,700 | 2,700 | ***Total Funds:*** | 10,457 |
| Description: | Adjustment #6: FY24 Total funding remains unchanged at $2,526k (Increase FY24 FTA 5307 by $343k to $846k, Increase FY24 State by $3k to $526k, Decrease FY24 Local by $348k to $1,144k). MPO approved on December18, 2023. Approved by DRPT July 2, 2024. Amendment #14: Total FY2024-2027 funding Increased from $2,526k to $10,457k. Total FY25 funding $2,531k (Add FY25 FTA 5311 funding to $1,256k; Add FY25 State funding to $506k; Add FY25 Local funding to $759k; Add FY25 Revenues to $10k); Total FY26 funding $2,700k (Add FY26 FTA 5311 funding to $1,350k; Add FY26 State funding to $471k; Add FY26 Local funding to $869k; Add FY26 Revenues to $10k); Total FY27 funding $2,700k (Add FY27 FTA 5311 funding to $1,350k; Add FY27 State funding to $471k; Add FY27 Local funding to $869k; Add FY27 Revenues to $10k). Approved by NRVMPO on November 6, 2025. Approved by FTA March 24, 2026. | | | | | | |
| STIP ID: | **CRAD004** | Title: Replacement Rolling Stock | | | Recipient: **City of Radford** | | |
| FTA 5311 | - | - | - | 319 | 319 | FTA 5311 | 638 |
| State | - | - | - | 775 | 775 | State | 1,550 |
| Local | - | - | - | 46 | 46 | Local | 92 |
| *Year Total:* | - | - | - | 1,140 | 1,140 | ***Total Funds:*** | 2,280 |
| Description: | Amendment #14: Add New Project. Total FY2024-2027 funding $2,280k. Total FY26 funding $1,140k (Add FY26 FTA 5311 funding to $319k; Add FY26 State funding to $775k; Add FY26 Local funding to $46k); Total FY27 funding $1,140k (Add FY27 FTA 5311 funding to $319k; Add FY27 State funding to $775k; Add FY27 Local funding to $46k). Approved by NRVMPO on November 6, 2025. Approved by FTA March 24, 2026. | | | | | | |
| STIP ID: | **CRAD013** | Title: Hand Held Radios/IT | | | Recipient: **City of Radford** | | |
| FTA 5339 | - | - | - | - | - | FTA 5339 | - |
| State | - | - | - | - | - | State | - |
| Local | - | - | - | - | - | Local | - |
| ***Year Total:*** | - | - | - | - | - | ***Total Funds:*** | - |
| Description: | Adjustment #2: Change the STIP ID from CRAD005 to CRAD013. | | | | | | |
| STIP ID: | **CRAD006** | Title: Engineering Design Transit Facility | | | Recipient: **City of Radford** | | |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| State | - | - | - | - | - | State | - |
| Local | - | - | - | - | - | Local | - |
| ***Year Total:*** | - | - | - | - | - | ***Total Funds:*** | - |
| Description: | | | | | | | |
| STIP ID: | **CRAD007** | Title: Purchase Route Signage | | | Recipient: **City of Radford** | | |
| FTA 5311 | - | - | - | 1 | - | FTA 5311 | 1 |
| State | - | - | - | 4 | - | State | 4 |
| Local | - | - | - | 1 | - | Local | 1 |
| *Year Total:* | - | - | - | 6 | - | ***Total Funds:*** | 6 |
| Description: | Amendment #14: Add New Project. Total FY2024-2027 funding $6k. Total FY26 funding $6k (Add FY26 FTA 5311 funding to $1k; Add FY26 State funding to $4k; Add FY26 Local funding to $1k). Approved by NRVMPO on November 6, 2025. Approved by FTA March 24, 2026. | | | | | | |
| STIP ID: | **CRAD008** | Title: Purchase Shop Equipment | | | Recipient: **City of Radford** | | |
| FTA 5339 | - | 6 | - | - | - | FTA 5339 | 6 |
| Federal Stimulus | - | - | - | - | - | Federal Stimulus | - |
| State | - | 13 | - | - | - | State | 13 |
| Local | - | 1 | - | - | - | Local | 1 |
| ***Year Total:*** | - | **20** | - | - | - | ***Total Funds:*** | **20** |
| Description: | | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: | **CRAD010** | Title: Purchase Expansion Vehicles | | Recipient: **City of Radford** | | | |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| State | - | - | - | - | - | State | - |
| Local | - | - | - | - | - | Local | - |
| ***Year Total:*** | **-** | **-** | **-** | **-** | **-** | ***Total Funds:*** | **-** |
| Description: | | | | | | | |
| STIP ID: | **CRAD012** | Title: Purchase Spare Parts | | Recipient: **City of Radford** | | | |
| FTA 5339 | - | 14 | - | - | - | FTA 5339 | 14 |
| FTA 5311 | - | - | 22 | 21 | 21 | FTA 5311 | 64 |
| State | ` | 34 | 54 | 51 | 51 | State | 190 |
| Local | - | 2 | 4 | 3 | 3 | Local | 12 |
| *Year Total:* | - | 50 | 80 | 75 | 75 | ***Total Funds:*** | 280 |
| Description: | Adjustment #6: FY24 Total funding remains unchanged at $50k. (Decrease FY24 Flexible STP by $40k to $0k, Add FY24 FTA 5339 of $14k, Increase FY24 State by $26k to $34k). MPO approved on December18, 2023. Approved by DRPT July 2, 2024. Amendment #14: Total FY2024-2027 funding Increased from $50k to $280k. Total FY25 funding $80k (Add FY25 FTA 5311 funding to $22k; Add FY25 State funding to $54k; Add FY25 Local funding to $4k); Total FY26 funding $75k (Add FY26 FTA 5311 funding to $21k; Add FY26 State funding to $51k; Add FY26 Local funding to $3k); Total FY27 funding $75k (Add FY27 FTA 5311 funding to $21k; Add FY27 State funding to $51k; Add FY27 Local funding to $3k). Approved by NRVMPO on November 6, 2025. This amendment will be followed by an adjustment moving FY26 obligated funds to FY26 column. Approved by FTA March 24, 2026. | | | | | | | |
| STIP ID: | **NRVC001** | Title: Paratransit Vehicles | | Recipient: **New River Valley Community Services** | | | |
| FTA 5310 | 822 | 447 | - | 211 | - | FTA 5310 | 1,480 |
| State | - | - | - | 26 | - | State | 26 |
| Local | 177 | 112 | - | 26 | - | Local | 315 |
| ***Year Total:*** | **999** | **559** | **-** | **263** | **-** | ***Total Funds:*** | **1,821** |
| Description: | Adjustment #1: FY2024 add $7,000 to FTA 5310, add $2,000 to FY2024 Local. Approved 9/26/2023. Adjustment#9: Total FY24 funding increased by $320 to $559 (FY24 FTA 5310 funding increased by $256 to $447k; FY24 Local funding increased by $64k to $112k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024. Adjustment #19: Total FY2024-2027 funding Decreased from $1,411k to $1,043k. Total FY25 funding Decreased from $1,411k to $1,043k (Increase FY25 FTA 5310 funding by $161k to $388k; Decrease FY25 State funding by $9k to $48k; Add FY25 Local funding to $48k); Total FY26 funding Decreased from $247k to zero (Decrease FY26 FTA 5310k funding by $198k to zero; Decrease FY26 State funding by $49k to zero); Total FY27 funding Decreased from $321k to zero (Decrease FY27 FTA 5310 by $257k to zero; Decrease FY27 State funding by $64k to zero). Approved by NRVMPO on May 27th, 2025. Approved by DRPT on July 1, 2025. Adjustment #20: Total FY2024-2027 funding Increased from $1,043k to $1,191k. Total FY25 funding $632k (Increase FY25 FTA 5310 funding by $52k to $440k; Increase FY25 State funding by $48k to $96k; Increase FY25 Local funding by $48k to $96k). Approved by DRPT on July 18, 2025. Adjustment #21: Total FY2024-2027 funding Decreased from $1,191k to $707k. Total FY25 funding $148k (Decrease FY25 FTA 5310 funding by $388k to $52k; Decrease FY25 State funding by $48k to $48k; Decrease FY25 Local funding by $48k to $48k). Approved by DRPT on August 7, 2025. Adjustment #36: Technical correction updating total funding from $707k to $1,706k to include Previous funding in Total funds. Total funding Increased from $1,706k to $1,905k. Total FY26 funding $199k (Add FY26 FTA 5310 funding to $159k; Add FY26 State funding to $20k; Add FY26 Local funding to $20k). Approved by NRVMPO on May 7, 2026. Approved by DRPT on June 16, 2026. Adjustment #37: Total funding Decreased from $1,905k to 1,821k. Total FY25 funding Decreased from $148k to zero (Decrease FY25 FTA 5310 funding from $52k to zero; Decrease FY25 State funding from $48k to zero; Decrease FY25 Local funding from $48k to zero); Total FY26 funding $263k (Increase FY26 FTA 5310 funding by $52k to $211k; Increase FY26 State funding by $6k to $26k; Increase FY26 Local funding by $6k to $26k). Approved by DRPT on July 1, 2026. | | | | | | | |
| STIP ID: | **NRVC002** | Title: Technology | | Recipient: **New River Valley Community Services** | | | |
| FTA 5310 | - | ~~12~~ | - | - | - | FTA 5310 | ~~**12**~~ |
| State | - | ~~2~~ | - | - | - | State | ~~**2**~~ |
| Local | - | ~~1~~ | - | - | - | Local | ~~**1**~~ |
| ***Year Total:*** | **-** | ~~**15**~~ | **-** | **-** | **-** | ***Total Funds:*** | ~~**15**~~ |
| Description: | Adjustment #2: Decrease FY2024 FTA 5310 by $12,000, decrease State by $2,000, decrease Local by $1,000. DRPT Approved 06/21/2023. | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: | **NRVC003** | **Title: Operating Assistance** | | | Recipient: **New River Valley Community Services** | | |
| FTA 5310 | - | 182 | - | 739 | - | FTA 5310 | 921 |
| State | - | 145 | - | 591 | - | State | 736 |
| Local | - | 37 | - | 148 | - | Local | 185 |
| ***Year Total:*** | **-** | **364** | **-** | **1,478** | **-** | ***Total Funds:*** | **1,842** |
| Description: | Adjustment #2: Decrease FY2024 FTA 5310 by $8,000, State by $7,000, and Local by $1,000. Update total from $162,000 to $146,000. DRPT Approved 06/21/2023. Adjustment#9: Total FY24 funding increased by $218k to $364k (FY24 FTA 5310 funding increased by $108k to $182k; FY24 State funding increased by $87k to $145k; FY25 Local funding increased by $22k to $37k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024. Amendment #14: Total FY2024-2027 funding Increased from $364k to $872k. Total FY25 funding $508k (Add FY25 FTA 5310 funding to $230k; Add FY25 State funding to $222k; Add FY25 Local funding to $56k). Approved by NRVMPO on November 6, 2025. This amendment will be followed by an adjustment moving FY26 obligated funds to FY26 column. Approved by FTA March 24, 2026. Amendment #16: Total funding Increased from $872k to $1,900k. Total FY26 funding $1,028k (Add FY26 FTA 5310 funding to $514k; Add FY26 State funding to $411k; Add FY26 Local funding to $103k). Approved by NRVMPO on May 7, 2026. DRPT modification to align funding with DRPT FY27 SYIP. Total funding Decreased from $1,900k to $1,890k. Total FY26 funding $1,018k (Decrease FY26 FTA 5310 funding by $5k to $509k; Decrease FY26 State funding by $4k to $407k; Decrease FY26 Local funding by $1k to $102k). Approved by FTA on June 24, 2026. Adjustment #37: Total funding Decreased from $1,890k to $1,842k. Total FY25 funding Decreased from $508k to zero (Decrease FY25 FTA 5310 funding from $230k to zero; Decrease FY25 State funding from $222k to zero; Decrease FY25 Local funding from $56k to zero); Total FY26 funding $1,478k (Increase FY26 FTA 5310 funding by $230k to $739k; Increase FY26 State funding by $184k to $591k; Increase FY26 Local funding by $46k to $148k). Approved by DRPT on July 1, 2026. | | | | | | |
| STIP ID: | **NRVC004** | Title: Mobility Management | | | Recipient: **New River Valley Community Services** | | |
| FTA 5310 | - | 12 | - | - | - | FTA 5310 | 12 |
| State | - | 2 | - | - | - | State | 2 |
| Local | - | 1 | - | - | - | Local | 1 |
| ***Year Total:*** | **-** | **15** | **-** | **-** | **-** | ***Total Funds:*** | **15** |
| Description: | Amendment #1: Add new FY2024 project with total funding $15K. This project programs $12,000 in Section 5310 funds in FY 2024, as well as $3,000 in non-Federal match (for a total of $15,000) for New River Valley Community Services' Mobility Management program. MPO approved on November 2, 2023. | | | | | | |
| STIP ID: | **NRVS001** | Title: Paratransit Vehicles | | | Recipient: **New River Valley Senior Services** | | |
| FTA 5310 | - | 128 | 288 | - | - | FTA 5310 | 416 |
| State | - | 32 | 72 | - | - | State | 104 |
| Local | - | - | - | - | - | Local | - |
| *Year Total:* | - | 160 | 360 | - | - | *Total Funds:* | 520 |
| Description: | Amendment #1: Add new FY2024 project with total funding $160K. This project programs $128,000 in Section 5310 funds in FY 2024, as well as $32,000 in non-Federal match (for a total of $160,000) for New River Valley Senior Services' Mobility Management program. MPO approved on November 2, 2023. Amendment #14: Total FY2024-2027 funding Increased from $160k to $520k. Total FY24 funding $160k (Add FY24 State funding to $32k; Decrease FY24 Local funding from $32k to zero); Total FY25 funding $360k (Add FY25 FTA 5310 funding to 288k; Add FY25 State funding to $72k). Approved by NRVMPO on November 6, 2025. This amendment will be followed by an adjustment moving FY26 obligated funds to FY26 column. Approved by FTA March 24, 2026. | | | | | | |
| STIP ID: | **NRVS002** | Title: Paratransit Vehicles | | | Recipient: **New River Valley Senior Services** | | |
| FTA 5311 | - | - | 306 | - | - | FTA 5311 | 306 |
| State | - | - | 69 | - | - | State | 69 |
| Local | - | - | 8 | - | - | Local | 8 |
| *Year Total:* | - | - | 383 | - | - | *Total Funds:* | 383 |
| Description: | Amendment #14: Add New Project. Total FY2024-2027 funding $383k. Total FY25 funding $383k (Add FY25 FTA 5311 funding to $306k; Add FY25 State funding to $69k; Add FY25 Local funding to $8k). Approved by NRVMPO on November 7, 2024. This amendment will be followed by an adjustment moving FY26 obligated funds to FY26 column. Approved by FTA March 24, 2026. | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION** | | | | | | | |
| **Blacksburg Transit** | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | **Total FY 2024-2027** | |
| FTA 5307 | 2,139 | 2,577 | 8,282 | 4,187 | 4,271 | FTA 5307 | 19,317 |
| FTA 5310 | - | - | - | - | - | FTA 5310 | - |
| FTA 5311 | - | - | - | - | - | FTA 5311 | - |
| FTA 5337 | - | - | - | - | - | FTA 5337 | - |
| FTA 5339 | 10,239 | 2,279 | 3,558 | 2,514 | 2,528 | FTA 5339 | 10,879 |
| Federal Stimulus | 2,173 | 756 | - | - | - | Federal Stimulus | 756 |
| Flexible STP | 4,960 | 19 | - | - | - | Flexible STP | 19 |
| RSTP | - | - | - | - | - | RSTP | - |
| Other Federal | - | - | - | - | - | Other Federal | - |
| State | 23,332 | 8,508 | 15,952 | 9,371 | 13,323 | State | 47,154 |
| Local | 9,983 | 8,251 | 13,017 | 8,815 | 10,867 | Local | 40,950 |
| Revenues | 93 | 115 | 118 | 122 | 126 | Revenues | 481 |
| ***Totals*** | **52,919** | **22,505** | **40,927** | **25,009** | **31,115** | | **119,556** |
| | | | | | | | |
| **City of Radford** | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | **Total FY 2024-2027** | |
| FTA 5307 | 1,403 | 846 | - | - | - | FTA 5307 | 846 |
| FTA 5310 | - | - | - | - | - | FTA 5310 | - |
| FTA 5311 | - | - | 1,278 | 1,691 | 1,690 | FTA 5311 | 4,659 |
| FTA 5337 | - | - | - | - | - | FTA 5337 | - |
| FTA 5339 | - | 20 | - | - | - | FTA 5339 | 20 |
| Federal Stimulus | 271 | - | - | - | - | Federal Stimulus | - |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| RSTP | - | - | - | - | - | RSTP | - |
| Other Federal | - | - | - | - | - | Other Federal | - |
| State | 502 | 573 | 560 | 1,301 | 1,297 | State | 3,731 |
| Local | 355 | 1,147 | 763 | 919 | 918 | Local | 3,747 |
| Revenues | - | 10 | 10 | 10 | 10 | Revenues | 40 |
| ***Totals*** | **2,531** | **2,596** | **2,611** | **3,921** | **3,915** | | **13,043** |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION** | | | | | | | |
| **Community** | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | **Total FY 2024-2027** | |
| FTA 5307 | - | - | - | - | - | FTA 5307 | - |
| FTA 5310 | 822 | 769 | 288 | 950 | - | FTA 5310 | 2,829 |
| FTA 5311 | - | - | 306 | - | - | FTA 5311 | 306 |
| FTA 5337 | - | - | - | - | - | FTA 5337 | - |
| FTA 5339 | - | - | - | - | - | FTA 5339 | - |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| RSTP | - | - | - | - | - | RSTP | - |
| Other Federal | - | - | - | - | - | Other Federal | - |
| State | - | 179 | 141 | 617 | - | State | 937 |
| Local | 177 | 150 | 8 | 174 | - | Local | 509 |
| Revenues | - | - | - | - | - | Revenues | - |
| ***Totals*** | **999** | **1,098** | **743** | **1,741** | **-** | | **4,581** |
| | | | | | | | |
| | | | | | | | |
| **MPO** | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | **Total FY 2024-2027** | |
| FTA 5307 | 3,542 | 3,423 | 8,282 | 4,187 | 4,271 | FTA 5307 | 23,705 |
| FTA 5310 | 822 | 769 | 288 | 950 | - | FTA 5310 | 2,829 |
| FTA 5311 | - | - | 1,584 | 1,691 | 1,690 | FTA 5311 | 4,965 |
| FTA 5337 | - | - | - | - | - | FTA 5337 | - |
| FTA 5339 | 10,239 | 2,299 | 3,558 | 2,514 | 2,528 | FTA 5339 | 21,138 |
| Federal Stimulus | 2,444 | 756 | - | - | - | Federal Stimulus | 3,200 |
| Flexible STP | 4,960 | 19 | - | - | - | Flexible STP | 4,979 |
| RSTP | - | - | - | - | - | RSTP | - |
| Other Federal | - | - | - | - | - | Other Federal | - |
| State | 23,834 | 9,260 | 16,653 | 11,289 | 14,620 | State | 75,656 |
| Local | 10,515 | 9,548 | 13,788 | 9,908 | 11,785 | Local | 55,544 |
| Revenues | 93 | 125 | 128 | 132 | 136 | Revenues | 614 |
| ***Totals*** | **56,449** | **26,199** | **44,281** | **30,671** | **35,030** | | **192,630** |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS** | | | | | | | |
| STIP ID: | **ARL0009 (T21240)** | Title: Commuter Assistance Program | | | Recipient: **Arlington County** | | |
| CMAQ | 18,709 | 461 | | | - | CMAQ | 461 |
| RSTP | 10,029 | 508 | | | - | RSTP | 508 |
| State | 7,185 | 242 | | | - | State | 242 |
| Other Federal | | | | | | Other Federal | - |
| Local | | | | | | Local | - |
| ***Year Total:*** | ***35,923*** | ***1,211*** | ***-*** | ***-*** | ***-*** | ***Total Funds:*** | ***1,211*** |
| Description: | Adjustment #2: Increase previous CMAQ Funding by $18,710,000, Increase Previous RSTP Funding by $10,029,000, Increase previous State funding $2,507,000; Increase FY2024 CMAQ funding by $122,000, increase FY2024 RSTP funding by $145,000, increase FY2024 State funding $66,000. Approved on June 21, 2023. | | | | | | |
| STIP ID: | **ARL0010 (T22443)** | Title: Crystal City Metro Station East Entrance | | | Recipient: **Arlington County** | | |
| CMAQ | - | | - | 16,085 | - | CMAQ | 16,085 |
| Other Federal | - | 4,754 | - | | - | Other Federal | 4,754 |
| Other Federal | - | 4,754 | - | | - | Other Federal | 4,754 |
| State | 15,364 | 11,413 | - | | - | State | 11,413 |
| RSTP | 44,178 | 20,708 | - | | - | RSTP | 20,708 |
| Local | - | 44,916 | - | | - | Local | 44,916 |
| ***Year Total:*** | ***59,542*** | ***86,545*** | ***-*** | ***16,085*** | ***-*** | ***Total Funds:*** | ***102,630*** |
| Description: | Adjustment #29: Total FY2024-2027 funding Increased from $86,545k to $102,630k. Total FY26 funding $16,085k (Add FY26 CMAQ funding to $16,085k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026. | | | | | | |
| STIP ID: | **ARL0011 (T24287)** | Title: Arlington Commuter Assistance Program | | | Recipient: **Arlington County** | | |
| CMAQ | | | - | 4,678 | 3,489 | CMAQ | 8,167 |
| State | | | - | 1,331 | 1,340 | State | 2,671 |
| RSTP | | | - | 645 | 1,871 | RSTP | 2,516 |
| Local | | | | | - | Local | |
| ***Year Total:*** | ***-*** | | ***-*** | ***6,654*** | ***6,700*** | ***Total Funds:*** | ***13,354*** |
| Description: | Amendment#6: Add New Project. Total FY25 funding $8,699k (Add FY25 CMAQ funding $5,961k; Add FY25 RSTP funding $998k; Add FY25 State funding $1,740k); Total FY26 funding $6,591k (Add FY26 CMAQ funding $4,630k; Add FY26 RSTP funding $643k; Add FY26 State funding $1,318k). Approved by TPB on September 18, 2024. Approved by FTA on November 5, 2024. Adjustment #29: Total FY2024-2027 funding Decreased from $15,290k to $13,354k. Total FY25 funding Decreased from $8,699k to zero (Decrease FY25 CMAQ funding from $5,961k to zero; Decrease FY25 RSTP funding from $998k to zero; Decrease FY25 State funding from $1,740k to zero); Total FY26 funding $6,654k (Increase FY26 CMAQ funding by $48k to $4,678k; Increase FY26 RSTP funding by $2k to $645k; Increase FY26 State funding by $13k to $1,331k); Total FY27 funding $6,700k (Add FY27 CMAQ funding to $3,489k; Add FY27 RSTP funding to $1,871k; Add FY27 State funding to $1,340k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026. | | | | | | |
| STIP ID: | **ALX0005 (T21453)** | Title: Transit Store Funding - Alexandria | | | Recipient: **City of Alexandria** | | |
| CMAQ | 480 | 480 | - | - | - | CMAQ | 480 |
| State | 120 | 120 | - | - | - | State | 120 |
| ***Year Total:*** | ***600*** | ***600*** | ***-*** | ***-*** | ***-*** | ***Total Funds:*** | ***600*** |
| Description: | Adjustment #2: Add Previous Funding CMAQ $480,000 and previous State Funding of $120,000; Approved on June 21, 2023. | | | | | | |
| STIP ID: | **ALX0009 (115668)** | Title: Crystal City Potomac Yard BRT Expansion | | | Recipient: **City of Alexandria** | | |
| CMAQ | 1,200 | 800 | - | - | - | CMAQ | 800 |
| FTA 5309 | 282 | - | - | - | - | FTA 5309 | - |
| State | 300 | 200 | - | - | - | State | 200 |
| Local | - | - | - | - | - | Local | - |
| ***Year Total:*** | ***1,782*** | ***1,000*** | ***-*** | ***-*** | ***-*** | ***Total Funds:*** | ***1,000*** |
| Description: | | | | | | | |
| STIP ID: | **ALX0010 (T13569)** | Title: DASH Electric Bus Charging Infrastructure | | | Recipient: **City of Alexandria** | | |
| CMAQ | | | - | - | - | CMAQ | - |
| FTA 5339 | | 9,945 | - | - | - | FTA 5339 | 9,945 |
| State | | | - | - | - | State | - |
| Local | | 1,288 | - | - | - | Local | 1,288 |
| ***Year Total:*** | ***-*** | ***11,233*** | ***-*** | ***-*** | ***-*** | ***Total Funds:*** | ***11,233*** |
| Description: | Amendment #2: Add new project for FY24, total funding of $11,233,000. Add FTA 5339 funding of $9,945,000 and Local funding of $1,288,000. MPO approved on September 20, 023. This project is funded through an FTA discretionary 5339 (c) award, Low or No Emissions Vehicle Program. Approved by FTA January 22, 2024. | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS** | | | | | | | |
| STIP ID: | **ALX0011 (T6331)** | Title: DASH Fleet Replacement Project | | | Recipient: | **City of Alexandria** | |
| CMAQ | | 1,200 | - | - | - | CMAQ | 1,200 |
| FTA 5339 | | 14,040 | - | 10,940 | - | FTA 5339 | 24,980 |
| State | 700 | 2,995 | - | - | - | State | 3,695 |
| Local | | 3,510 | - | 3,000 | - | Local | 6,510 |
| ***Year Total:*** | ***700*** | ***21,745*** | ***-*** | ***13,940*** | ***-*** | ***Total Funds:*** | ***36,385*** |
| Description: | Amendment #2: Add new project for FY24, total funding of $21,745,000. Add Previous Year State funding of $700,000. This amendment adds funding to FY24 including: CMAQ of $1,200,000; FTA 5339 of $14,040,000; State of $2,995,000; and Local of $3,510,000. MPO approved on September 20, 2023. This project is funded through an FTA discretionary 5339 (c) award, Low or No Emissions Vehicle Program. Approved by FTA January 22, 2024. Amendment #15: Total funding updated from $21,745k to $22,445k to include Previous FY funding in Total project cost. Total funding Increased from $22,445k to $36,385k. Total FY26 funding $13,940k (Add FY26 FTA 5339 funding to $10,940k; Add FY26 Local funding to $3,000k). Approved by TPB on February 18, 2026. Approved by FTA on May 11, 2026. | | | | | | |
| STIP ID: | **ALX0012 (T13572)** | Title: Transit Way Enhancements -- Duke St and King St (Callahan Drive) | | | Recipient: | **City of Alexandria** | |
| CMAQ | - | | - | 1,454 | - | CMAQ | 1,454 |
| FTA 5339 | - | | - | | - | FTA 5339 | |
| Other Federal | - | | - | | - | Other Federal | |
| State | - | | - | | - | State | |
| Local | | | - | | - | Local | |
| ***Year Total:*** | ***-*** | | ***-*** | ***1,454*** | ***-*** | ***Total Funds:*** | ***1,454*** |
| Description: | Amendment #2: Add new project for FY24. Add Previous Year CMAQ funding of $145,000. This amendment adds funding to FY24 including: CMAQ of $1,309,000. MPO approved on November 3, 2023. Approved by FTA January 22, 2024. Amendment #3: Add new project from FY24 to FY25. Adds funding to FY25 CMAQ $1,309K. MPO approved on November 3, 2023. Approved by FTA March 20, 2024. Adjustment #6: Decrease Previous total funding by $145k to $0k (Decrease CMAQ by $145k to $0k). Add FY24 total of $145k (Add FY24 CMAQ of $145k) Approved by MPO June11, 2024. Approved by DRPT July 2, 2024. Adjustment#9: Revise Project Title From: ("Transit Way Enhancements - Duke at Quaker") To: ("Transit Way Enhancements - Duke St and King St (Callahan Drive)). Approved by MPO on June 11, 2024. Approved by DRPT on September 4, 2024. Adjustment #29: Total FY2024-2027 funding $1,454k. Total FY24 funding Decreased from $145k to zero (Decrease FY24 CMAQ funding from $145k to zero); Total FY25 funding Decreased from $1,309k to zero (Decrease FY25 CMAQ funding from $1,309k to zero); Total FY26 funding $1,454k (Add FY26 CMAQ funding to $1,454k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026. | | | | | | |
| STIP ID: | **ALX0014 (T13617)** | Title: Duke Street Corridor Planning | | | Recipient: | **City of Alexandria** | |
| CMAQ | | | | | | CMAQ | - |
| Other Federal | | | 550 | - | - | Other Federal | 550 |
| RSTP | | | | | | RSTP | - |
| FTA 5309 | | | | | | FTA 5309 | - |
| State | | | | | | State | - |
| Local | | | 200 | - | | Local | 200 |
| *Year Total:* | - | - | **750** | - | - | *Total Funds:* | ***750*** |
| Description: | Amendment#5: Add New Project. Total FY25 funding $400k (Add FY25 FTA Section 20005(b) funds $300k; Add FY25 Local funds $100k); Total FY26 funding $300k (Add FY25 FTA Section 20005(b) funds $200k; Add FY25 Local funds $100k); Total FY27 funding $50k (Add FY25 FTA Section 20005(b) funds $50k). Approved by NCRTPB July 17, 2024. Approved by FTA on August 1, 2024. Adjustment#10: Total FY25 funding $750k (Decrease FY26 and FY27 Other Federal (FTA Section 20005(b) by $250k to zero; Increase FY25 Other Federal (FTA Section 20005(b) by $250k to $550k); Decrease FY26 Local funding by $100k to zero; Increase FY25 Local funding by $100k to $200k. Approved by TPO on August 13, 2024. Approved by DRPT on September 30, 2024. | | | | | | |
| STIP ID: | **ALX0015 (T13618)** | Title: DASH On-Route Electric Transit Bus Opportunity Charger | | | Recipient: | **City of Alexandria** | |
| CMAQ | | | | | | CMAQ | - |
| Other Federal | | | 1,000 | - | | Other Federal | 1,000 |
| RSTP | | | | | | RSTP | - |
| FTA 5309 | | | | | | FTA 5309 | - |
| State | | | | | | State | - |
| Local | | | 250 | - | | Local | 250 |
| *Year Total:* | - | - | **1,250** | - | - | *Total Funds:* | ***1,250*** |
| Description: | Amendment#5: Add New Project. Total FY25 funding $750k (Add FY25 earmark Community Project funding grant $600k; Add FY25 Local funds $150k); Total FY26 funding $500k (Add FY25 earmark Community Project funding grant $400k; Add FY25 Local funds $100k). Approved by NCRTPB July 17, 2024. Approved by FTA on August 1, 2024. Adjustment#10: Total FY25 funding $1,250k (Decrease FY26 Other Federal (FTA Section 20005(b) by $400k to zero; Increase FY25 Other Federal (FTA Section 20005(b) by $400k to $1,000k); Decrease FY26 Local funding by $100k to zero; Increase FY25 Local funding by $100k to $250k. Approved by TPO on August 13, 2024. Approved by DRPT on September 30, 2024. | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS** | | | | | | | |
| STIP ID: | **ALX0016 (T21999)** | Title: DASH Technology Phase II | | | Recipient: **City of Alexandria** | | |
| CMAQ | - | | - | 1,515 | - | CMAQ | 1,515 |
| Other Federal | - | | - | | - | Other Federal | |
| RSTP | - | | - | 1,706 | - | RSTP | 1,706 |
| FTA 5309 | - | | - | | - | FTA 5309 | |
| State | - | | - | | - | State | |
| Local | - | | - | | - | Local | |
| ***Year Total:*** | **-** | | **-** | ***3,221*** | **-** | ***Total Funds:*** | **3,221** |
| Description: | Amendment#9: Add New Project. Total FY2024-2027 funding $3,221. Add Total FY25 funding $3,221 (Add FY25 CMAQ funding $1,515k; Add FY25 STBG funding $1,706k). Adopted by the TPB Steering Committee at its meeting on Friday, December 6, 2024. Final approval following review by the full TPB at its meeting on Wednesday, December 18, 2024. Approved by the TPB Steering Committee at its meeting on January 10, 2025. Approved by FTA on June 12, 2025. Adjustment #24: Updated project UPC number from T13660 to T21999. Approved by DRPT on September 16, 2025. Adjustment #29: Total FY2024-2027 funding $3,221k. Total FY25 funding Decreased from $3,221k to zero (Decrease FY25 CMAQ funding from $1,515k to zero; Decrease FY25 RSTP funding from $1,706k to zero); Total FY26 funding $3,221k (Add FY26 CMAQ funding to $1,515k; Add FY26 RSTP funding to $1,706k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026. | | | | | | |
| STIP ID: | **FFX0001-115550 (T13563)** | **Title: US 1 Bus Rapid Transit (DRPT)** | | | Recipient: **Fairfax County** | | |
| CMAQ | 18,410 | 2,458 | 240 | 694 | 8126 | CMAQ | 29,928 |
| CRP | 12,290 | | 12,290 | | 14545 | Other Federal | 39,125 |
| RSTP | 14,615 | | - | 2,363 | 9138 | RSTP | 26,116 |
| FTA 5309 | | | - | | - | FTA 5309 | 0 |
| State | 7,268 | | 16,201 | | 7451 | State | 30,920 |
| Local | 19 | | - | | - | Local | 19 |
| ***Year Total:*** | ***52,602*** | ***2,458*** | ***28,731*** | ***3,057*** | ***39,260*** | ***Total Funds:*** | ***126,108*** |
| Description: | Amendment #2: This amendment adds new project and adds funding of $52,602,000 in previous years and $526,828,000 in FY2024 - FY2027. The amendment adds $2,458,000 to FY24 CMAQ. FY25 funding of $240,000 for CMAQ, $12,290,000 for Other Federal, $28,900,000 and $16,201,000 of State. FY26 funding of $640,000 for CMAQ, $2,363,000 of RSTP, $43,300,000 of FTA 5309, and $1,764,000 in State. FY27 funding of $26,167,000 in CMAQ, $10,451,000 of RSTP, $399,300,000 in FTA 5309, and $11,654,000 of State. MPO approved on July 19, 2023. Approved by FTA January 22, 2024. Adjustment #29: Total FY2024-2027 funding Decreased from $526,828k to $34,447k. Total FY26 funding $3,057k (Increase FY26 CMAQ funding by $54k to $694k; Decrease FY26 FTA 5309 funding from $43,300k to zero; Decrease FY26 State funding from $1,764k to zero); Total FY27 funding $201k (Decrease FY27 CMAQ funding from $26,167k to zero; Decrease FY27 RSTP funding by $10,250k to $201k; Decrease FY27 FTA 5309 funding by $399,300k to zero; Decrease FY27 State funding from $11,654k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026. Amendment #17: Technical Correction to update Total funding from $34,447k to $87,049k to include Previous funding in Total funds. Total funding Increased from $87,049k to $126,108k. Total FY27 funding $39,260k (Add FY27 CMAQ funding to $8,126k; Add FY27 CRP funding to $14,545k; Increase FY27 RSTP funding by $8,937k to $9,138k; Add FY27 State funding to $7,451k). Approved by MWCOG on May 1, 2026. Approved by FTA on August 7, 2026. | | | | | | |
| STIP ID: | **FFX0003 (T21448)** | Title: Fairfax Countywide Transit Stores | | | Recipient: **Fairfax County** | | |
| CMAQ | 520 | 520 | - | 472 | 555 | CMAQ | 1,547 |
| State | 130 | 130 | - | 118 | 139 | State | 387 |
| Local | - | | - | | - | Local | |
| ***Year Total:*** | ***650*** | ***650*** | ***-*** | ***590*** | ***694*** | ***Total Funds:*** | ***1,934*** |
| Description: | Adjustment #2: Increase Previous CMAQ funding by $1,968,000; increase previous State funding by $492,000. Increase FY2025 CMAQ by $536,000, increase State funds by $134,000. Approved on June 21, 2023. Adjustment #29: Total FY2024-2027 funding Increased from $1,450k to $1,934k. Total Previous funding $650k (Decrease Previous CMAQ funding by $1,968k to $520k; Decrease Previous Local funding from $622k to zero); Total FY24 funding $650k (Decrease FY24 Local funding from $130k to zero); Total FY25 funding Decreased from $670k to zero (Decrease FY25 CMAQ funding from $536k to zero; Decrease FY25 Local funding from $134k to zero); Total FY26 funding $590k (Add FY26 CMAQ funding to $472k; Add FY26 State funding to $118k); Total FY27 funding $694k (Add FY27 CMAQ funding to $555k; Add FY27 State funding to $139k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026. | | | | | | |
| ~~STIP ID:~~ | ~~**FFX0004 (115549)**~~ | ~~Title: US 1 Bus Rapid Transit~~ | | | ~~Recipient: **Fairfax County**~~ | | |
| ~~CMAQ~~ | ~~29,031~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~CMAQ~~ | ~~-~~ |
| ~~Other Federal~~ | ~~20,000~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~Other Federal~~ | ~~-~~ |
| ~~Other Federal~~ | ~~40,968~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~Other Federal~~ | ~~-~~ |
| ~~RSTP~~ | ~~10,690~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~RSTP~~ | ~~-~~ |
| ~~State~~ | ~~641~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~State~~ | ~~-~~ |
| ~~Local~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~193,283~~ | ~~Local~~ | ~~**193,283**~~ |
| ~~Local~~ | ~~250,186~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~Local~~ | ~~-~~ |
| ~~***Year Total:***~~ | ~~***351,516***~~ | ~~-~~ | ~~-~~ | ~~-~~ | ~~***193,283***~~ | ~~***Total Funds:***~~ | ~~***193,283***~~ |
| Description: | Amendment #2: This amendment REMOVES all previous funding in the amount of $351,516,000 from Fairfax County US 1 Bus Rapid Tranist (115549) project. Project (115549) is shown in VDOT's portion of the STIP - reference page 254. Removes Previous year funding including: CMAQ of $29,031,000; Other federal of $20,000,000; Other federal of $40,968,000; RSTP of $10,690,000; State of $641,000; and Local of $250,186,000. Amendment #2 also removes $193,283,000 of Local funding in FY27. MPO approved on July 19, 2023. Approved by FTA January 22, 2024. | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS** | | | | | | | |
| STIP ID: | **FFX0005 (T13563)** | Title: US 1 Bus Rapid Transit (DRPT) | | | Recipient: Fairfax County | | |
| CMAQ | 15,568 | 28,103 | 240 | 694 | | CMAQ | 29,037 |
| RSTP | 6,953 | 10,226 | | 2,363 | | RSTP | 12,589 |
| FTA 5309 | | | | | | Other Federal | - |
| Other Federal | | 18,182 | | | | Other Federal | 18,182 |
| State | | 57,820 | | | | State | 57,820 |
| Local | | 463,103 | | | - | Local | 463,103 |
| ***Year Total:*** | ***22,521*** | ***577,434*** | ***240*** | ***3,057*** | ***-*** | ***Total Funds:*** | ***580,731*** |
| Description: | Amendment #3: Add new project totaling $580,731K. For Previous total funding $22,521K (CMAQ $15,568K, RSTP $6,953). In FY24 total funding $577,434K (Adds CMAQ $28,103K, RSTP $10,226K, Other Federal $18,182K, State $57,820K, Local $463,103K). In FY25 add total funding $240K (CMAQ $240). For FY26 Total funding $3,057K (Increase CMAQ $694K, RSTP $2,363K). MPO approved on January 17, 2024. Approved by FTA March 20, 2024. | | | | | | |
| STIP ID: | **FFX0006 (T13635)** | Title: Fairfax County Purchase Low-Emission Diesel-Electric Hybrid Buses | | | **Recipient: Fairfax County** | | |
| CMAQ | | | | | | CMAQ | - |
| RSTP | | | | | | RSTP | - |
| FTA 5339 | | | 50,591 | | | FTA 5339 | 50,591 |
| Other Federal | | | | | | Other Federal | - |
| State | | | | | | State | - |
| Local | | | 8,928 | | | Local | 8,928 |
| ***Year Total:*** | ***-*** | ***-*** | ***59,519*** | ***-*** | ***-*** | ***Total Funds:*** | ***59,519*** |
| Description: | Amendment#6: Add New Project. Total FY25 funding $59,519k (Add FY25 FTA 5339 funding $50,591k; Add FY25 State funding $8,928k). Approved by TPB on September 18, 2024. Approved by FTA on November 5, 2024. | | | | | | |
| STIP ID: | **PRTC0001 (T5304)** | Title: PRTC Bus Shelter Program | | | Recipient: **PRTC** | | |
| CMAQ | - | - | - | 170 | 140 | CMAQ | 310 |
| State | - | - | - | 42 | 35 | State | 77 |
| Local | - | - | - | - | - | Local | - |
| ***Year Total:*** | ***-*** | ***-*** | ***-*** | ***212*** | ***175*** | ***Total Funds:*** | ***387*** |
| Description: | Amendment #13: Add New Project. Total FY2024-2027 funding $212k. Total FY26 funding $212k (Add FY26 CMAQ funding $170k; Add FY26 State funding $42k). Approved by NCRTPB on September 5, 2025. Approved by FTA on November 10, 2025. Amendment #14: Total FY2024-2027 funding Increased from $212k to $702k. Total FY27 funding $490k (Add FY27 CMAQ funding to $140k; Add FY27 State funding to $350k). Approved by TPB on December 17, 2025. Approved by FTA March 24, 2026. Adjustment #38: Total funding Decreased from $702k to $387k. Total FY27 funding $175k (Decrease FY27 State funding by $315k to $35k). Approved by TPB on July 6, 2026. Approved by DRPT on July 27, 2026. | | | | | | |
| STIP ID: | **PRTC0003** | Title: PRTC Rehabilitate/Rebuild OmniRide B | | | Recipient: **PRTC** | | |
| FTA 5309 | 9,144 | - | - | - | - | FTA 5309 | **-** |
| FTA 5337 | - | - | - | - | - | FTA 5337 | **-** |
| State | 1,710 | - | - | - | - | State | **-** |
| Local | - | - | - | - | - | Local | **-** |
| ***Year Total:*** | ***10,854*** | ***-*** | ***-*** | ***-*** | ***-*** | ***Total Funds:*** | ***-*** |
| Description: | | | | | | | |
| STIP ID: | **PRTC0004 (T5601)** | Title: PRTC - Preventive Maintenance | | | **Recipient: PRTC** | | |
| FTA 5307 | - | 7,491 | 6,000 | 5,120 | - | FTA 5307 | 18,611 |
| FTA 5337 | - | - | - | - | - | FTA 5337 | - |
| FTA 5339 | - | - | - | - | - | FTA 5339 | - |
| State | - | - | - | - | - | State | - |
| Local | - | 1,873 | 1,500 | 1,280 | - | Local | 4,653 |
| ***Year Total:*** | ***-*** | ***9,364*** | ***7,500*** | ***6,400*** | ***-*** | ***Total Funds:*** | ***23,264*** |
| Description: | Adjustment#5: Decrease Previous Total Funding Total by $3,954k to zero. (Decrease Previous FTA 5307 by $3,163k to zero; Decrease Previous Local from $791k to zero); Decrease Total FY25 Funding by $3,954k to zero. (Decrease FY25 FTA 5307 Funds by $3,163k to zero; Decrease FY25 Local Match Funds by $791k to zero). Decrease FY26 Total Funding by $3,954k to zero. (Decrease FY26 FTA 5307 Funds by $3,163k to zero. Decrease FY26 Local Match Funds by $791k to zero). Increase FY24 Total Funding by $5,410k to $9,364k (Increase FY24 FTA 5307 Funds by $4,328k to $7,491k; Increase FY24 Local by $1,082k to $1,873k). Approved by NCRTPB on March 15, 2024. Approved by DRPT May 14, 2024. Amendment#10: Total FY25 funding $7,500k (Add FY25 FTA 5307 funds $6,000k; Add FY25 Local funding $1,500k). Approved by NCRTPB on March 19, 2025. Approved by FTA on July 7, 2025. Amendment #13: Total FY2024-2027 funding Increased from $16,864k to $24,864k. Total FY26 funding $8000k (Add FY26 FTA 5307 funding $6,400k; Add FY26 Local funding $1,600k). Approved by NCRTPB on September 5, 2025. Approved by FTA on November 10, 2025. Adjustment #32: Decrease Total FY2024-2027 funding from $24,864k to $23,264k (Decrease FY2024-2027 FTA 5307 funding from $19,891k to $18,611k; Decrease FY26 FTA 5307 funding from $6,400k to $5,120k; Decrease FY2024-2027 Local funding from $4,973k to $4,653k; Decrease FY26 Local funding from $1,600k to $1,280k). Approved by MWCOG on March 5, 2026. Approved by DRPT on April 7, 2026. | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS** | | | | | | | |
| STIP ID: | **PRTC0005 (T4506)** | Title: PRTC - Bus Acquisition/Replacement Program | | **Recipient:** PRTC | | | |
| FTA 5307 | - | - | 392 | 3,357 | - | FTA 5307 | 3,749 |
| FTA 5337 | - | 1,384 | 976 | - | - | FTA 5337 | 2,360 |
| FTA 5339 | - | 1,258 | 432 | 423 | - | FTA 5339 | 2,113 |
| State | - | 538 | 360 | 756 | - | State | 1,654 |
| Local | - | 132 | 90 | 189 | - | Local | 411 |
| ***Year Total:*** | **-** | **3,312** | **2,250** | **4,725** | **-** | **Total Funds:** | **10,287** |
| Description: | Adjustment#5: Decrease Previous Total Funding by $4,124k to zero (Decrease Previous FTA 5337 by 1,939k to zero; Decrease Previous FTA 5339 by 1,360k to zero; Decrease Previous State by 388k to zero; Decrease Previous Local by 437k to zero). Increase FY24 Total Funding by $2,463k to $3,312k (Add FY24 FTA 5337 $1,387k; Increase FY24 FTA 5339 by $408k to $1,258k; Add FY24 State 538k; Add FT24 Local 132k). Approved by NCRTPB on March 15, 2024. Approved by DRPT May 14, 2024. Amendment#9: Total FY25 funding $2,250k (Add FY25 FTA 5307 funding $392k; Add FY25 FTA 5337 funding $976k; Add FY25 FTA 5339 funding $432k; Add FY25 State funding $360k; Add FY25 Local funding $90k). Approved by NCRTPB on March 7, 2025. Approved by FTA on June 12, 2025. Amendment #13: Total FY2024-2027 funding Increased from $5,562k to $11,664k. Total FY26 funding $6,102k (Add FY26 FTA 5307 funding to $4,459k; Add FY26 FTA 5339 funding to $423k; Add FY26 State funding to $976k; Add FY26 Local funding to $244k). Approved by NCRTPB on September 5, 2025. Approved by FTA on November 10, 2025. Adjustment #32: Decrease FY2024-2027 Total funding from $11,664k to $10,287k (Decrease FY2024-2027 Total FTA 5307 funding from $4,851k to $3,749k; Decrease FY26 FTA 5307 funding from $4,459k to $3,357k; Decrease FY2024-2027 Total State funding from $1,874k to $1,654k; Decrease FY26 State funding from $976k to $756k; Decrease FY2024-2026 Total Local funding from $466k to $411k; Decrease FY26 Local funding from $244k to $189k) Approved by MWCOG on March 5, 2026. Approved by DRPT on April 7, 2026. | | | | | | |
| STIP ID: | **PRTC0006** | Title: PRTC Security Enhancements | | **Recipient:** PRTC | | | |
| FTA 5307 | 49 | - | - | - | - | FTA 5307 | **-** |
| State | 12 | - | - | - | - | State | **-** |
| Local | - | - | - | - | - | Local | **-** |
| ***Year Total:*** | ***61*** | **-** | **-** | **-** | **-** | ***Total Funds:*** | **-** |
| Description: | | | | | | | |
| STIP ID: | **PRTC0007 (T21457)** | Title: PRTC Commuter Assistance Program | | Recipient: **PRTC** | | | |
| CMAQ | - | 558 | 1,193 | 240 | 240 | CMAQ | 2,231 |
| State | - | 139 | 298 | 60 | 60 | State | 557 |
| ***Year Total:*** | **-** | ***697*** | ***1,491*** | ***300*** | ***300*** | ***Total Funds:*** | ***2,788*** |
| **Description:** | Adjustment #2: Increase Previous Funding by $1,134,00, and previous State funding by $283,000. FY2024 CMAQ funding increased by $40,000 and FY2024 State funds increased by $10,000. FY2025 CMAQ funding decreased by $50,000 and FY2025 State funding decreased by $12,000. Approved June 21, 2023. Adjustment#5: Technical Correction to change STIP ID from PRTC007 to PRTC0007. Administrative Modification: Decrease Previous Funding Total from 1,767k to zero. (Decrease Previous Funding CMAQ from $1,414k to zero; Decrease Previous Funding State from $353k to zero); Decrease FY25 Total from $288k to zero (Decrease FY25 CMAQ from $230k to zero; Decrease FY25 State from $58k to zero). Increase FY24 Total from by $320k to $697k (Increase FY24 CMAQ by $238k to $558k, Increase FY25 State by $59k to $139k). Approved by NCRTPB on April12, 2024. Approved by DRPT May 14, 2024. Amendment #10: Increase Total Funding for FY2024-2027 by $1,491k to $2,188k. Add FY25 Total Funding to $1,491k (Add CMAQ to $1,193k, Add State to $298k). Approved by NCRTPB on March 19, 2025. Approved by FTA on July 7, 2025. Adjustment #29: Total FY2024-2027 funding Increased from $2,188k to $2,788k. Total FY26 funding $300k (Add FY26 CMAQ funding to $240k; Add FY26 State funding to $60k); Total FY27 funding $300k (Add FY27 CMAQ funding to $240k; Add FY27 State funding to $60k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026. | | | | | | |
| STIP ID: | **PRTC0008 (T21459)** | Title: Bus Replacement (OmniRide Express Commuter Buses) | | **Recipient:** PRTC | | | |
| CMAQ | - | 5,776 | 3,290 | 2,304 | 2,261 | CMAQ | 13,631 |
| State | - | 1,444 | 822 | 576 | 565 | State | 3,407 |
| Local | - | - | - | - | - | Local | - |
| ***Year Total:*** | **-** | ***7,220*** | ***4,112*** | ***2,880*** | ***2,826*** | ***Total Funds:*** | ***17,038*** |
| Description: | Amendment#4: Increase FY24 Total Funding from $1,500k to $7,210k (increase FY24 CMAQ from $1,200k to $5,766k; increase State from $300k to $1,444k). This is a cumulative change incorporating Amendment 23-01.3 approved by NCRTPB on September 21, 2022, Amendment 23-13.3 approved by NCRTPB on March 15, 2023; and Administrative Modification #23-26 approved by NCRTPB on March 15, 2024. Approved by FTA on June 22, 2024. Adjustment #7:Technical Correction - Increase FY2024 Total Funding by $10K to $7,220K (Increase CMAQ by $10K to $5,776K). Approved by MPO on March 15, 2024. Approved by DRPT July 16, 2024. Amendment#9: Total FY25 funding $4,112k (Add FY25 CMAQ funding $3,290k; Add FY25 State funding $822k) Approved by NCRTPB on March 7, 2025. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025. Amendment #11: Total FY2024-2027 funding Increased from $11,332k to $14,212k. Add Total FY26 funding to $2,880k (Add FY26 CMAQ funding to $2,304k; Add FY26 State funding to $576k). TPB intends to approve the project at the September 5, 2025 Steering Committee Meeting. Approved by FTA on August 8, 2025. Adjustment #26: Total FY2024-2027 funding Increased from $14,212k to $17,038k. Total FY27 funding $2,826k (Add FY27 CMAQ funding to $2,261k; Add FY27 State funding to $565k). Approved by NCRTPB on September 5, 2025. Approved by DRPT on October 1, 2025. | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS** | | | | | | | |
| STIP ID: | **PRTC0009** | Title: PRTC Passenger Amenities and Infrastructure Program | | **Recipient:** PRTC | | | |
| FTA 5307 | - | - | - | 1,280 | - | FTA 5307 | **1,280** |
| State | - | - | - | 256 | - | State | **256** |
| Local | - | - | - | 64 | - | Local | **64** |
| ***Year Total:*** | **-** | **-** | **-** | ***1,600*** | **-** | ***Total Funds:*** | ***1,600*** |
| Description: | Amendment #15: Add New Project. Total FY2024-2027 funding $1,600k. Total FY26 funding $1,600k (Add FY26 FTA 5307 funding to $1,280k; Add FY26 State funding to $256k; Add FY26 Local funding to $64k). Approved by TPB on February 18, 2026. Approved by FTA on May 11, 2026. | | | | | | |
| STIP ID: | **PRTC0010 (T13916)** | Title: PRTC Paratransit/MicroTransit Vehicles | | **Recipient:** PRTC | | | |
| FTA 5307 | - | - | - | 528 | - | FTA 5307 | **528** |
| State | - | - | - | 106 | - | State | **106** |
| Local | - | - | - | 26 | - | Local | **26** |
| ***Year Total:*** | **-** | **-** | **-** | ***660*** | **-** | ***Total Funds:*** | ***660*** |
| Description: | Amendment #15: Add New Project. Total FY2024-2027 funding $660k. Total FY26 funding $660k (Add FY26 FTA 5307 funding to $528k; Add FY26 State funding to $106k; Add FY26 Local funding to $26k). Approved by TPB on March 6, 2026. Approved by FTA on May 11, 2026. | | | | | | |
| STIP ID: | **NVTC0001** | Title: Envision Route 7 Bus Rapid Transit (BRT) Planning Study | | **Recipient:** Fairfax County | | | |
| CMAQ | - | - | - | - | - | CMAQ | - |
| FTA 5339 | - | - | - | - | - | FTA 5339 | - |
| Other Federal | - | - | 2,000 | | | | 2,000 |
| State | - | - | 500 | - | - | State | 500 |
| Local | - | - | 500 | - | - | Local | 500 |
| *Year Total:* | - | - | **3,000** | - | - | *Total Funds:* | ***3,000*** |
| Description: | Amendment#5: Add New Project. Total Previous funding increased by $2,000k (Add Previous "Other Federal" - FTA COMMUNITY PROJECT FUNDING (CPF) - Congressional Earmark funding $2,000k); Total FY24 funding $750k (Add FY24 State funding $500k; Add FY24 Local funding $250k); Total FY25 funding $250k (Add FY25 Local funding $250k). Approved by MPO May 15, 2024. Approved by FTA on August 1, 2024. Adjustment#10: Total FY25 funding $3,000k (Decrease Previous FY23 Earmark – CPF funding by $2,000k to zero; Add FY25 Earmark – CPF funding $2,000k; Decrease FY24 State funding by $500k to zero; Add FY25 State funding $500k; Decrease Local funding by $250k to zero; Increase Local funding by $250k to $500k. Approved by MPO on September 13, 2024. Approved by DRPT on September 30, 2024. | | | | | | |
| STIP ID: | **WMATA01 (T21031)** | Title: WMATA Replacement Buses | | **Recipient:** WMATA | | | |
| CMAQ | - | - | - | - | - | CMAQ | - |
| FTA 5337 | - | - | - | - | - | FTA 5337 | - |
| State | - | - | - | - | - | State | - |
| Local | - | - | - | - | - | Local | - |
| ***Year Total:*** | **-** | **-** | **-** | **-** | **-** | ***Total Funds:*** | **-** |
| Description: | Amendment #2: FY24 CMAQ funding decreases by $2,960,000; FY24 State funding decreases by $740,000. Approved by MPO on April 19, 2023. Approved by FTA January 22, 2024. | | | | | | |
| STIP ID: | **WMATA02 (T21033)** | Title: Buses, Bus Maintenance Facilities and Paratransit | | Recipient: WMATA | | | |
| CMAQ | - | | - | | - | CMAQ | |
| FTA 5337 | - | | - | | - | FTA 5337 | |
| State | - | | - | | - | State | |
| Local | - | | - | | - | Local | |
| *Year Total:* | - | | - | | - | *Total Funds:* | |
| Description: | Amendment#2: Adds new project, entitled Buses, Bus Maintenance Facilities and Paratransit. Adds CMAQ funds of $3,413,000 in FY24, adds State of $853,000 in FY24. Adds CMAQ funds of $2,726,000 and State funds of $681,000 in FY25. Adds CMAQ funds of $3,468,000 and State funds of $867,000 in FY26. Approved by MPO April 19, 2023. Approved by FTA January 22, 2024. Total FY25 funding increased by $1,404k to $4,811k (FY25 CMAQ increased by $1,123k to $3,849k; FY25 Local funds increased by $281k to $962k) Approved by MPO on May 31, 2024. Approved by DRPT on January 8, 2025. Adjustment #31: Total FY2024-2027 funding Decreased from $13,412k to zero. Total FY24 funding Decreased from $4,266k to zero (Decrease FY24 CMAQ funding from $3,413k to zero; Decrease FY24 State funding from $853k to zero); Total FY25 funding Decreased from $4,811k to zero (Decrease FY25 CMAQ funding from $3,849k to zero; Decrease FY25 State funding from $962k to zero); Total FY26 funding Decreased from $4,335k to zero (Decrease FY26 CMAQ funding from $3,468k to zero; Decrease FY26 State funding from $867k to zero); WMATA approved and moved this project to their DC TIP on January 5, 2026. Approved by DRPT on March 17, 2026. | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS** | | | | | | | |
| STIP ID: | **VRE0001 (T4818)** | Title: Rolling Stock Modifications and Overhauls | | **Recipient:** NVTC - VRE | | | |
| FTA 5307 | - | - | - | - | - | FTA 5307 | - |
| FTA 5337 | 2,769 | - | 12,388 | 8,800 | - | FTA 5337 | 21,188 |
| State | 554 | - | 2,478 | 1,760 | - | State | 4,238 |
| Local | 138 | - | 619 | 440 | - | Local | 1,059 |
| ***Year Total:*** | ***3,461*** | ***-*** | ***15,485*** | ***11,000*** | ***-*** | ***Total Funds:*** | ***26,485*** |
| Description: | Amendment#9: Total Previous funding $3,461k (Decrease Previous FTA 5307 funding from $8,290k to zero; Decrease Previous State funding from $2,212k to $554k; Decrease Previous Local funding from $553k to $138k); Decrease FY24 Total funding from $3,794k to zero (Decrease FY24 FTA 5337 funding from $3,035k to zero; Decrease FY24 State funding from $607k to zero; Decrease FY24 Local funding from $152k to zero); Total FY25 funding $15,485 (Increase FY25 FTA 5337 funding from $1,520k to $12,388k; Increase FY25 State funding from $152k to $2,478k; Increase FY25 Local funding from $228k to $619k; Total FY26 funding $11,000k (Increase FY26 FTA 5337 funding from $2,663k to $8,800k; Increase FY26 State funding from $266k to $1,760k; Increase FY26 Local funding from $399k to $440k). Approved by TPB Steering Committee on April 4, 2025. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025. | | | | | | |
| STIP ID: | **VRE0002 (VRE0002)** | Title: Fare Collection System/Comm. Improvements | | **Recipient:** NVTC - VRE | | | |
| RSTP | - | - | - | - | - | RSTP | - |
| State | - | - | - | - | - | State | - |
| Local | - | - | - | - | - | Local | - |
| ***Year Total:*** | ***-*** | ***-*** | ***-*** | ***-*** | ***-*** | ***Total Funds:*** | ***-*** |
| Description: | | | | | | | |
| STIP ID: | **VRE0003** | Title: Security Enhancements Systemwide | | Recipient: **NVTC - VRE** | | | |
| FTA 5307 | 1,115 | 84 | 84 | 84 | 84 | FTA 5307 | 336 |
| FTA 5337 | - | | - | | - | FTA 5337 | |
| State | 223 | 17 | 17 | 17 | 17 | State | 68 |
| Local | 556 | 4 | 4 | 4 | 4 | Local | 16 |
| ***Year Total:*** | ***1,894*** | ***105*** | ***105*** | ***105*** | ***105*** | ***Total Funds:*** | ***420*** |
| Description: | Adjustment #29: Total FY2024-2027 funding Increased from $315k to $420k. Total FY27 funding $105k (Add FY27 FTA 5307 funding to $84k; Add FY27 State funding to $17k; Add FY27 Local funding to $4k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026. | | | | | | |
| STIP ID: | **VRE0007 (T4070)** | Title: Storage Yards Improvements | | **Recipient:** NVTC - VRE | | | |
| FTA 5307 | | 2,390 | | | - | FTA 5307 | 2,390 |
| FTA 5337 | - | 39,357 | - | - | - | FTA 5337 | 39,357 |
| State | | 8,349 | | | - | State | 8,349 |
| Local | | 2,087 | | | - | Local | 2,087 |
| ***Year Total:*** | ***-*** | ***52,183*** | ***-*** | ***-*** | ***-*** | ***Total Funds:*** | ***52,183*** |
| Description: | Amendment#9: Add New Project. Add Total FY24 funding $52,183 (Add FY24 FTA 5307 funding $2,390k; Add FY24 FTA 5337 funding $39,537; Add FY24 State funding $8,349; Add FY24 Local funding $2,087k;). Approved by MWCOG on March 7, 2025. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025. | | | | | | |
| STIP ID: | **VRE0008** | Title: Grant and Project Management | | Recipient: **NVTC - VRE** | | | |
| FTA 5307 | 1,560 | 520 | 520 | 520 | 520 | FTA 5307 | 2,080 |
| State | 0 | | - | | - | State | |
| Local | 390 | 130 | 130 | 130 | 130 | Local | 520 |
| ***Year Total:*** | ***1,950*** | ***650*** | ***650*** | ***650*** | ***650*** | ***Total Funds:*** | ***2,600*** |
| Description: | Adjustment #29: Total FY2024-2027 funding Increased from $1,950k to $2,600k. Total FY27 funding $650k (Add FY27 FTA 5307 funding to $520k; Add FY27 Local funding to $130k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026. | | | | | | |
| STIP ID: | **VRE0009 (T18094)** | Title: VRE Woodbridge Station Improvements | | **Recipient:** NVTC - VRE | | | |
| CMAQ | 1,616 | - | 723 | - | - | CMAQ | 723 |
| State | 404 | - | 181 | - | - | State | 181 |
| Local | - | - | - | - | - | Local | - |
| ***Year Total:*** | ***2,020*** | ***-*** | ***904*** | ***-*** | ***-*** | ***Total Funds:*** | ***904*** |
| Description: | | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS** | | | | | | | |
| STIP ID: | **VRE0011 (T4310)** | Title: VRE Stations and Facilities | | **Recipient:** NVTC - VRE | | | |
| FTA 5307 | - | - | - | - | - | FTA 5307 | - |
| FTA 5337 | - | - | 11,898 | 2,075 | - | FTA 5337 | 13,973 |
| CMAQ | - | - | - | - | - | CMAQ | - |
| State | - | - | 2,354 | 415 | - | State | 2,769 |
| Local | - | - | 620 | 104 | - | Local | 724 |
| ***Year Total:*** | **-** | **-** | ***14,872*** | ***2,594*** | **-** | ***Total Funds:*** | ***17,466*** |
| Description: | Amendment #2: Amendment increases previous funding to $84,515,000. Amendment increases total FY24 funding to $12,642,000. FY24 FTA 5337 funding increases by $2,080,000 and FY24 Local funding increses by $521,000. Approved by MPO October 13, 2023. Approved by FTA January 22, 2024. Adjustment#16: Total overall funding Decrease from $24,004k to $17,466k; Decrease Total Previous funding from $84,515k to zero (Decrease Previous FTA 5307 funding from $22,249k to zero; Decrease Previous FTA 5337 funding from $26,158k to zero; Decrease Previous State funding from $17,872k to zero; Decrease Previous Local funding from $18,236k to zero); Decrease Total FY24 funding from $12,642k to zero (Decrease FY24 FTA 5307 funding from $6,200k to zero; Decrease FY24 FTA 5337 funding from $2,080k to zero; Decrease FY24 State funding from $3,400k to zero; Decrease FY24 Local funding from $962k to zero); Increase Total FY25 funding from $10,000k to $17,466k (Decrease FY25 FTA 5307 funding from $6,200k to zero; Add FY25 FTA 5337 funding $13,973k; Decrease FY25 State funding from $3,400k to $2,769k; Increase FY25 Local funding from $400k to $724k); Approved by MPO on April 8, 2025. DRPT approved on May 7, 2025. Amendment#9: Decrease Total Previous funding from $84,236k to zero (Decrease Previous funding FTA 5307 funding from $22,249k to zero; Decrease Previous FTA 5337 funding from $26,158k to zero; Decrease Previous State funding from $17,872k to zero; Decrease Previous Local funding $18,236 to zero); Decrease Total FY24 funding from $12,642k to zero (Decrease FY24 FTA 5307 funding from $6,200k to zero; Decrease FTA 5337 funding from $2,080k to zero; Decrease FY24 State funding from $3,400k to zero; Decrease FY24 Local funding from $962k to zero); Total FY25 funding $17,466k (Decrease FY25 FTA 5307 funding from $6,200k to zero; Add FY25 FTA 5337 funding $13,973k; Decrease FY25 State funding from $3,400k to $2,769k; Increase FY25 Local funding from $400k to $724k). Approved by TPO Steering Committee on April 8, 2025. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025. Adjustment #26: Total FY2024-2027 funding $17,466k. Total FY25 funding $14,872k (Decrease FY25 FTA 5337 funding by $2,075k to $11,898k; Decrease FY25 State funding by $415k to $2,354k; Decrease FY25 Local funding by $104k to $620k); Total FY26 funding $2,594k (Add FY26 FTA 5337 funding to $2,075k; Add FY26 State funding to $415k; Add FY26 Local funding to $104k). Approved by NCRTPB on September 10, 2025. Approved by DRPT on October 1, 2025. | | | | | | |
| STIP ID: | **VRE0012** | Title: VRE Fredericksburg Station Rehabilitation | | **Recipient:** NVTC - VRE | | | |
| FTA 5309 | - | - | - | - | - | FTA 5309 | **-** |
| FTA 5337 | - | - | - | - | - | FTA 5337 | **-** |
| State | - | - | - | - | - | State | **-** |
| Local | - | - | - | - | - | Local | **-** |
| ***Year Total:*** | **-** | **-** | **-** | **-** | **-** | ***Total Funds:*** | **-** |
| Description: | Adjustment#2: Adjustment makes a technical correction to the Title of the Project. Title changes from VRE Track Lease Improvements to VRE Fredericksburg Station Rehabilitation. Approved by DRPT October 3, 2023. | | | | | | |
| STIP ID: | **VRE0013 (111654)** | Title: Rolling Stock Acquisition -Debt Service | | Recipient: **NVTC - VRE** | | | |
| FTA 5307 | 11,830 | | - | | 1,431 | FTA 5307 | 13,261 |
| FTA 5337 | 10,503 | | - | | 2,003 | FTA 5337 | 12,506 |
| CMAQ | | | | 1423 | | CMAQ | 1,423 |
| RSTP | - | | - | 1439 | - | RSTP | 1,439 |
| State | 2,939 | | - | 715 | 687 | State | 4,341 |
| Local | 735 | | - | | 172 | Local | 907 |
| ***Year Total:*** | ***26,007*** | | **-** | ***3,577*** | ***4,293*** | ***Total Funds:*** | ***33,877*** |
| Description: | Adjustment #2: Include "Debt Service" in project title. 'DC/State is included in State. Approved by DRPT October 3, 2023. Adjustment #23: Total FY2024-2027 funding $15,475k. Total FY24 funding Decreased from $6,125k to zero (Decrease FY24 FTA 5307 funding by $1,398k to zero; Decrease FY24 FTA 5337 funding by $3,502k to zero; Decrease FY24 State funding by $980k to zero; Decrease FY24 Local funding by $245k to zero); Total FY25 funding $15,475k (Increase FY25 FTA 5307 funding by $2,796k to $4,193k; Increase FY25 FTA 5337 funding by $5,459k to $8,187k; Increase FY25 State funding by $1,651k to $2,476k; Increase FY25 Local funding by $413k to $619k); Total FY26 funding Decreased from $4,194k to zero (Decrease FY26 FTA 5307 funding by $1,398k to zero; Decrease FY26 FTA 5337 funding by $1,957k to zero; Decrease FY26 State funding by $671k to zero; Decrease FY26 Local funding by $168k to zero). Approved by NCRTPB on August 13, 2025. Approved by DRPT on August 21, 2025. Adjustment #29: Total FY2024-2027 funding Decreased from $15,475k to $4,293k. Total FY25 funding Decreased from $15,475k to zero (Decrease FY25 FTA 5307 funding from $4,193k to zero; Decrease FY25 FTA 5337 funding from $8,187k to zero; Decrease FY25 State funding from $2,476k to zero; Decrease FY25 Local funding from $619k to zero); Total FY27 funding $4,293k (Add FY27 FTA 5307 funding to $1,431k; Add FY27 FTA 5337 funding to $2,003k; Add FY27 State funding to $687k; Add FY27 Local funding to $172k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026. Adjustment #38: Technical correction to update total funding from $4,293k to $30,300k to include previous amounts in overall total. Total funding Increased from $30,300k to $33,877k. Total FY26 funding $3,577k (Add FY26 CMAQ funding to $1,423k; Add FY26 RSTP funding to $1,439k; Add FY26 State funding to $715k). Approved by TPB on July 13, 2026. Approved by DRPT on July 27, 2026. | | | | | | |
| STIP ID: | **VRE0014 (113526)** | Title: VRE Manassas Line Capacity Expansion | | **Recipient:** NVTC - VRE | | | |
| CMAQ | 295 | - | - | - | - | CMAQ | **-** |
| FTA 5337 | - | - | - | - | - | FTA 5337 | **-** |
| State | 74 | - | - | - | - | State | **-** |
| Local | - | - | - | - | - | Local | **-** |
| ***Year Total:*** | ***369*** | **-** | **-** | **-** | **-** | ***Total Funds:*** | **-** |
| Description: | | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS** | | | | | | | |
| STIP ID: | **VRE0015 (T11581)** | Title: L'Enfant Station and Fourth Track | | | Recipient: **VRE** | | |
| FTA 5307 | - | - | 17,500 | 5,892 | 10,400 | FTA 5307 | 33,792 |
| FTA 5337 | - | - | - | | - | FTA 5337 | 0 |
| State | 2,526 | - | 5,600 | 19,378 | 20,280 | State | 45,258 |
| Local | 1,000 | - | 875 | 295 | 520 | Local | 1,690 |
| ***Year Total:*** | ***3,526*** | ***-*** | ***23,975*** | ***25,565*** | ***31,200*** | ***Total Funds:*** | ***80,740*** |
| Description: | Amendment#9: Decrease Total Previous funding from $69,941 to $3,526 (Decrease Previous FTA 5307 funding from $3,284k to zero; Decrease Previous FTA 5337 funding from $11,209k to zero; Decrease Previous State funding from $27,249 to $2,526k; Decrease Previous Local funding from $31,725k to $1,000k); Decrease FY24 Total funding from $11,123 to zero (Decrease FY24 FTA 5307 funding from $2,864k to zero; Decrease FY24 FTA 5337 funding from $6,034k to zero; Decrease FY24 State funding from $1,780k to zero; Decrease FY24 Local funding from $445k to zero; Add FY25 FTA 5307 funding $23,392k; Add FY25 State funding $6,778k; Add FY25 Local funding $1,170k; Add FY26 State funding $18,200k; Add FY27 FTA 5307 funding $20,800k; Add FY27 State funding $36,460k; Add FY27 Local funding $1,040k). Approved by MWCOG on April 4, 2025. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025. Adjustment #20: Total FY2024-2027 funding $107,840k. Total FY25 funding $23,975k (Decrease FY25 FTA 5307 funding by $5,892k to $17,500k; Decrease FY25 State funding by $1,178k to $5,600k; Decrease FY25 Local funding by $295k to $875k); Total FY26 funding $25,565k (Add FY26 FTA 5307 funding to $5,892k; Add FY26 State funding to $19,378k; Decrease FY26 Local funding by $17,905k to $295k). Approved by TPB on June 11, 2025. Approved by DRPT on July 18, 2025. Adjustment #29: Total FY2024-2027 funding Decreased from $107,840k to $67,888k. Total Previous funding $73,467k (Add Previous FTA 5307 funding to $3,284k; Add Previous FTA 5337 funding to $11,209k; Increase Previous State funding by $24,723k to $27,249k; Increase Previous Local funding by $30,725k to $31,725k); Total FY24 funding $11,123k (Add FY24 FTA 5307 funding to $2,864k; Add FY24 FTA 5337 funding to $6,034k; Add FY24 State funding to $1,780k; Add FY24 Local funding to $445k); Total FY25 funding Decreased from $23,975k to zero (Decrease FY25 FTA 5307 funding from $17,500k to zero; Decrease FY25 State funding from $5,600k to zero; Decrease FY25 Local funding from $875k to zero); Total FY27 funding $31,200k (Decrease FY27 FTA 5307 funding by $10,400k to $10,400k; Decrease FY27 State funding by $16,180k to $20,280k; Decrease FY27 Local funding by $520k to $520k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026. Adjustment #32: Total FY2024-2027 funding Increased from $67,888k to $80,740k. Total Previous funding $3,526k (Decrease Previous FTA 5307 funding from $3,284k to zero; Decrease Previous FTA 5337 funding from $11,209k to zero; Decrease Previous State funding by $24,723k to $2,526k; Decrease Previous Local funding by $30,725k to $1,000k); Total FY24 funding Decreased from $11,123k to zero (Decrease FY24 FTA 5307 funding from $2,864k to zero; Decrease FY24 FTA 5337 funding from $6,034k to zero; Decrease FY24 State funding from $1,780k to zero; Decrease FY24 Local funding from $445k to zero); Total FY25 funding $23,975k (Add FY25 FTA 5307 funding to $17,500k; Add FY25 State funding to $5,600k; Add FY25 Local funding to $875k). Approved by TPB on March 24, 2026. Approved by DRPT on April 7, 2026. | | | | | | |
| STIP ID: | **VRE0016 (T11630)** | Title: VRE Franconia-Springfield Station Improvements | | **Recipient:** | NVTC - VRE | | |
| CMAQ | - | | - | | - | CMAQ | |
| FTA 5337 | - | 11,121 | 4,492 | 6,223 | - | FTA 5337 | 21,836 |
| State | - | 2,224 | 898 | 1,245 | - | State | 4,367 |
| Local | 13,000 | 556 | 225 | 311 | - | Local | 14,092 |
| ***Year Total:*** | ***13,000*** | ***13,901*** | ***5,615*** | ***7,779*** | ***-*** | ***Total Funds:*** | ***40,295*** |
| Description: | Amendment#4: Add Previous Total Funding of $13,000k (Add Previous Local $13,000k); Increase FY24 Total Funding by $7,452k to $19,803k (Increase FY24 FTA 5337 by $5,961 to $15,842; Increase FY24 State by $2,674k to $3,168k; Decrease FY24 Local by $1,184k to $792k). 'DC/State is included in State; NVTA is included in Local. Approved by NCRTPB on April 17, 2024. Approved by FTA on June 22, 2024. Adjustment#16: Total overall funding Decreased from $19,802k to $19,516k; Decrease Previous funding from $13,000k to zero; ( Decrease Previous Local funding from $13,000k to zero). Decrease Total FY24 funding from $19,802k to $13,901k (Decrease FY24 FTA 5337 from $15,842k to $11,121k; Decrease FY24 State funding from $3,168k to $2,224k; Decrease FY24 Local funding from $792k to $556k); Total FY25 funding $5,615k (Add FY25 FTA 5337 funding $4,492k; Add FY25 State funding $898k; Add FY25 Local funding $225k) Approved by MWCOG on March 18, 2025. DRPT approved on May 7, 2025. Amendment#9: Total FY24 funding $13,901k (Add FY24 FTA 5337 funding $11,121k; Decrease FY24 State funding from $3,168k to $2,224k; Decrease FY24 Local funding from $792k to $556k); Total FY25 funding $5,615 (Add FY25 FTA 5337 funding $4,492k; Add FY25 State funding $898; Add FY25 Local funding $225k). Approved by TPB Steering Committee on March 18, 2025. Approved by FTA on June 12, 2025. Adjustment#31: Total FY24-27 funding increased from $32,515k to $40,295k (Add FY26 FTA 5337 funding $6,223k; Add FY26 State funding $1,245k; Add FY26 Local funding $311k) Approved by the National Capital Region TPB on January 8, 2026. Approved by DRPT on March 17, 2026. | | | | | | |
| STIP ID: | **VRE0017** | Title: VRE Rolling Stock Acquisition - NVCC | | | **Recipient:** NVTC - VRE | | |
| CMAQ | - | - | - | - | - | CMAQ | - |
| FTA 5309 | - | - | 108,761 | - | - | FTA 5309 | 108,761 |
| State | - | - | 27,190 | - | - | State | 27,190 |
| Local | - | - | - | - | - | Local | - |
| ***Year Total:*** | ***-*** | ***-*** | ***135,951*** | ***-*** | ***-*** | ***Total Funds:*** | ***135,951*** |
| Description: | DC/State is included in State | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS** | | | | | | | |
| STIP ID: | **VRE0018 (T11631)** | **Title: VRE Rolling Stock Acquisition - Expansion Coaches** | | **Recipient:** NVTC - VRE | | | |
| CMAQ | - | - | - | - | - | CMAQ | - |
| FTA 5307 | 7,639 | - | 10,129 | 11,578 | - | FTA 5307 | 29,346 |
| State | 63,942 | - | 1,489 | - | - | State | 65,431 |
| Local | 382 | - | 372 | - | - | Local | 754 |
| ***Year Total:*** | ***71,963*** | ***-*** | ***11,990*** | ***11,578*** | ***-*** | ***Total Funds:*** | ***95,531*** |
| Description: | DC/State is included in State. Adjustment #19: Total FY2024-2027 funding $12,661k. Total FY24 funding Decreased from $12,661k to zero (Decrease FY24 FTA 5307 funding by $10,129k to zero; Decrease FY24 FTA State funding by $2,206k to zero; Decrease FY24 Local funding by $326k to zero); Add Total FY25 funding to $12,661k (Add FY25 FTA 5307 funding to $10,129k; Add FY25 State funding to $2,206k; Add FY25 Local funding to $326k. Approved by NCRTPB on March 18, 2025. Approved by DRPT on July 1, 2025. Adjustment #34: Technical correction to revise Previous State funding to $63,942k. Total funding updated from $22,210k to $84,174k to include Previous FY funding in Total project cost. Total funding Increased from $84,174k to $95,531k. Total FY25 funding $11,990k (Decrease FY25 State funding by $717k to $1,489k; Increase FY25 Local funding by $46k to $372k); Total FY26 funding $11,578k (Add FY26 FTA 5307 funding to $11,578k). Approved by TPB on March 6, 2026. Approved by DRPT on May 4, 2026. | | | | | | |
| STIP ID: | **VRE0019** | Title: VRE Backlick Road Station Improvements | | **Recipient:** NVTC - VRE | | | |
| CMAQ | 2,000 | - | - | - | - | CMAQ | **-** |
| FTA 5307 | - | - | - | - | - | FTA 5307 | **-** |
| State | 500 | - | - | - | - | State | **-** |
| Local | - | - | - | - | - | Local | **-** |
| ***Year Total:*** | ***2,500*** | ***-*** | ***-*** | ***-*** | ***-*** | ***Total Funds:*** | ***-*** |
| Description: | DC/State is included in State | | | | | | |
| STIP ID: | **VRE0020 (T11633)** | Title: VRE Alexandria Station Improvements | | **Recipient:** | NVTC - VRE | | |
| CMAQ | - | | - | | - | CMAQ | |
| FTA 5307 | - | | - | | - | FTA 5307 | |
| FTA 5337 | 320 | 10,424 | 3,146 | 1,067 | - | FTA 5337 | **14,637** |
| Other Federal | 8,619 | | - | | - | Other Federal | |
| State | 23,320 | 2,085 | 629 | 213 | - | State | **2,927** |
| Local | 16 | 521 | 157 | 53 | - | Local | **731** |
| ***Year Total:*** | ***32,275*** | ***13,030*** | ***3,932*** | ***1,333*** | ***-*** | ***Total Funds:*** | ***18,295*** |
| Description: | Amendment#4: Add Previous Funding Total $31,578k (Decrease Previous FTA 5307 by $320k to zero; Add Previous FTA 5337 $320k; Add Previous Other Federal $8,619k; Add Previous State $22,623k; Add Previous Local $16k); Add FY24 Total Funding of $13,430k (Add FY24 FTA 5337 $10,744k; Add FY24 State $2,149k; Add FY24 Local $537k). 'DC/State is included in State. This is a cumulative change incorporating Amendment 23-17.3 approved by NCRTPB on May 17, 2023 and Amendment 23-36 approved by NCRTPB on March 15, 2024. Approved by FTA on June 22, 2024. Amendment #11: Total FY2024-2027 funding Increased from $13,430k to $16,962k. Total FY24 funding $13,030k (Decrease FY24 FTA 5337 funding by $320k to $10,424k; Decrease FY24 State funding by $64k to $2,085k; Decrease FY24 Local funding by $16k to $521k); Add Total FY25 funding to $3,932k (Add FY25 FTA 5337 funding to $3,146k; Add FY25 State funding to $629k; Add FY25 Local funding to $157k). Approved by NCRTPB on May 2, 2025. Approved by FTA on August 8, 2025. Adjustment #31: Total FY2024-2027 funding Increased from $16,962k to $18,295k. Total Previous funding $32,275k (Increase Previous State funding by $697k to $23,320k); Total FY26 funding $1,333k (Add FY26 FTA 5337 funding to $1,067k; Add FY26 State funding to $213k; Add FY26 Local funding to $53k). Approved by TPB on January 8, 2026. Approved by DRPT on March 17, 2026. | | | | | | |
| STIP ID: | **VRE0021 (T13602)** | Title: VRE Crossroads Yard Expansion | | **Recipient:** NVTC - VRE | | | |
| CMAQ | - | - | - | - | - | CMAQ | **-** |
| FTA 5307 | - | 9,436 | - | - | - | FTA 5307 | **9,436** |
| State | - | 1,887 | - | - | - | State | **1,887** |
| Local | - | 472 | - | - | - | Local | **472** |
| ***Year Total:*** | ***-*** | ***11,795*** | ***-*** | ***-*** | ***-*** | ***Total Funds:*** | ***11,795*** |
| Description: | Amendment#4: Add New Project. Add FY24 Total funding of $11,795k (Add FY24 FTA 5307 $9,436k; Add FY24 State $1,887k; Add FY24 Local $472k). 'DC/State is included in State. Approved by NCRTPB on March 21, 2024. Approved by FTA on June 22, 2024. | | | | | | |
| STIP ID: | **VRE0022 (T13662)** | Title: VRE Broad Run Corridor Lead Track Property Acquisition | | **Recipient:** NVTC - VRE | | | |
| CMAQ | - | - | - | - | - | CMAQ | **-** |
| FTA 5307 | - | | - | 9,200 | - | FTA 5307 | 9,200 |
| State | - | | | | - | State | - |
| Local | - | | - | 2,300 | - | Local | 2,300 |
| ***Year Total:*** | ***-*** | ***-*** | ***-*** | ***11,500*** | ***-*** | ***Total Funds:*** | ***11,500*** |
| Description: | Amendment#9: Add New Project. Add Total FY25 funding $11,500k (Add FY25 FTA 5307 funding $9,200k; Add FY25 Local funding $2,300k). Approved by the TPB Steering Committee at its meeting on March 18, 2025. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025. | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS** | | | | | | | |
| STIP ID: | **VRE0022 (T13662)** | Title: VRE Broad Run Corridor Lead Track Property Acquisition | | **Recipient:** NVTC - VRE | | | |
| CMAQ | - | - | - | - | - | CMAQ | - |
| FTA 5307 | - | - | 9,200 | - | - | FTA 5307 | 9,200 |
| State | - | - | - | - | - | State | - |
| Local | - | - | 2,300 | - | - | Local | 2,300 |
| ***Year Total:*** | **-** | **-** | **11,500** | **-** | **-** | ***Total Funds:*** | ***11,500*** |
| Description: | Amendment#9: Add New Project. Add Total FY25 funding $11,500k (Add FY25 FTA 5307 funding $9,200k; Add FY25 Local funding $2,300k). Approved by the TPB Steering Committee at its meeting on March 18, 2025. Approved by FTA on June 12, 2025. | | | | | | |
| STIP ID: | **VRE0023 (T13663)** | Title: VRE Seminary Yard Property Acquisition | | **Recipient:** NVTC - VRE | | | |
| CMAQ | - | - | - | - | - | CMAQ | - |
| FTA 5337 | - | - | 50,304 | - | - | FTA 5337 | 50,304 |
| State | - | - | - | - | - | State | - |
| Local | - | - | 12,576 | - | - | Local | 12,576 |
| ***Year Total:*** | **-** | **-** | **62,880** | **-** | **-** | ***Total Funds:*** | ***62,880*** |
| Description: | Amendment#9: Add New Project. Add FY25 Total funding $62,880k (Add FY25 FTA 5337 funding $50,304k; Add FY25 Local funding $12,576k). Adopted by the TPB Steering Committee at its meeting on Friday, December 6, 2024. Final approval following review by the full TPB at its meeting on Wednesday, December 18, 2024. Approved by the TPB Steering Committee at its meeting on March 18, 2025. Approved by FTA on June 12, 2025. | | | | | | |
| STIP ID: | **VRE0025 (T13667)** | Title: VRE Property Acquisition for Manassas Line Operating Easement | | **Recipient:** NVTC - VRE | | | |
| CMAQ | - | - | - | - | - | CMAQ | - |
| FTA 5307 | - | | | | 31,139 | FTA 5307 | 31,139 |
| FTA 5337 | | | | | 31,139 | FTA 5337 | 31,139 |
| State | - | | | | | State | - |
| Local | - | | 10,569 | | 5,000 | Local | 15,569 |
| ***Year Total:*** | **-** | **-** | **10,569** | **-** | **67,278** | ***Total Funds:*** | **77,847** |
| Description: | Amendment#9: Add New Project. Total FY25 funding $10,569 (Add FY25 Local funding $10,569k); Total FY27 funding $67,278 (Add FY25 FTA 5307 funding $31,139k; Add FY27 FTA 5337 funding $31,139k; Add FY27 Local funding $5000k). Approved by TPB Steering Committee at its meeting on March 7, 2025. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025. | | | | | | |
| STIP ID: | **VRE0026 (T13668)** | Title: VRE Seminary Yard Midday Storage Replacement Facility | | Recipient: **NVTC - VRE** | | | |
| CMAQ | - | | - | | - | CMAQ | |
| FTA 5307 | - | | - | | - | FTA 5307 | |
| FTA 5337 | | | - | 4,800 | - | FTA 5337 | 4,800 |
| State | - | | - | | - | State | |
| Local | - | | - | 1,200 | - | Local | 1,200 |
| ***Year Total:*** | **-** | | **-** | **6,000** | **-** | ***Total Funds:*** | **6,000** |
| Description: | Amendment#9: Add New Project. Total FY25 funding $775k (Add FY25 FTA 5337 funding $620k; Add FY25 Local funding $155k); Total FY26 funding $6000k (Add FY26 FTA 5337 funding $4,800k; Add FY26 Local funding $1,200k). Approved by TPB Steering Committee at its meeting on March 7, 2025. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025. Adjustment #20: Total FY2024-2027 funding $6,775k. Total FY25 funding $6,775 (Increase FY25 FTA 5337 funding by $4,800k to $5,420k; Add FY25 State funding to $1,084k; Increase FY25 Local funding by $116k to $271k); Total FY26 funding Decreased from $6,000k to zero (Decrease FY26 FTA 5337 funding by $4,800k to zero; Decrease FY26 Local funding from $1,200k to zero). Approved by TPB on June 11, 2025. Approved by DRPT on July 18, 2025. Adjustment #29: Total FY2024-2027 funding Decreased from $6,775k to $6,000k. Total FY25 funding Decreased from $6,775k to zero (Decrease FY25 FTA 5337 funding from $5,420k to zero; Decrease FY25 State funding from $1,084k to zero; Decrease FY25 Local funding from $271k to zero); Total FY26 funding $6,000k (Add FY26 FTA 5337 funding to $4,800k; Add FY26 Local funding to $1,200k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026. | | | | | | |
| STIP ID: | **VRE0027 (T13624)** | Title: VRE Crystal City Station Improvements | | **Recipient:** NVTC - VRE | | | |
| CMAQ | - | - | - | - | - | CMAQ | - |
| FTA 5307 | - | - | - | - | - | FTA 5307 | - |
| FTA 5337 | - | - | 10,951 | 27,958 | - | FTA 5337 | 38,909 |
| State | 15,707 | - | 2,190 | - | - | State | 17,897 |
| Local | 478 | - | 19,334 | - | - | Local | 19,812 |
| ***Year Total:*** | **16,185** | **-** | **32,475** | **27,958** | **-** | ***Total Funds:*** | **76,618** |
| Description: | Amendment#9: Add New Project. Total Previous Funding $16,185k (Add Previous State funding $15,707; Add Previous Local funding $478k); Total FY24 funding $42k (Add FY24 Local funding $42k); Total FY25 funding $32,475k (Add FY25 FTA 5337 funding $10,951k; Add FY25 State funding $2,190k; Add FY25 Local funding $19,334k). Approved by TPB Steering Committee on April 4, 2025. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025. Amendment #15: Total funding updated from $32,517k to $48,702k to include Previous FY funding in Total project cost. Total funding Increased from $48,702k to $76,618k. Total FY24 funding Decreased from $42k to zero (Decrease FY24 Local funding from $42k to zero); Total FY26 funding $27,958k (Add FY26 FTA 5337 funding to $27,958k). Approved by TPB on February 18, 2026. Approved by FTA on May 11, 2026. | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS** | | | | | | | |
| STIP ID: | **VRE0028 (T12003)** | Title: VRE Broad Run Expansion | | | Recipient: **NVTC - VRE** | | |
| FTA 5307 | - | - | | 4,103 | | FTA 5307 | 4,103 |
| CMAQ | - | - | - | 13,201 | - | CMAQ | 13,201 |
| RSTP | - | - | - | 8,337 | - | RSTP | 8,337 |
| State | - | - | - | 6,205 | - | State | 6,205 |
| Local | - | - | - | 205 | - | Local | 205 |
| ***Year Total:*** | **-** | **-** | **-** | **32,051** | **-** | ***Total Funds:*** | **32,051** |
| Description: | Amendment#4: Add New Project. Add FY24 Total funding of $11,795k (Add FY24 FTA 5307 $9,436k; Add FY24 State $1,887k; Add FY24 Local $472k). 'DC/State is included in State. Approved by NCRTPB on March 21, 2024. Approved by FTA on June 22, 2024. Amendment #14: Total FY2024-2027 funding $26,923k. Total FY26 funding $26,923k (Add FY26 CMAQ funding to $13,201k; Add FY26 RSTP funding to $8,337k; Add FY26 State funding to $5,385k). Approved by TPB on December 17, 2025. Approved by FTA March 24, 2026. Adjustment#32: Increase Total FY2024-2027 funding from $26,923Kk to $32,051k (Total FY2024-2027 FTA 5307 funding $4,103k; Add FY26 FTA 5307 funding $4,103k); Increase Total FY2024-2027 State funding from $5,385k to $6,205k (Increase Total FY26 State funding from $5,385k to $6,205k); Total FY2024-2027 Local funding $205k (Add FY26 Local funding $205k). Approved by MWCOG on January 8, 2026. Approved by DRPT on April 7, 2026. | | | | | | |
| STIP ID: | **VPRA002** | Title: Franconia to Occoquan 3rd Track Project | | | **Recipient: VPRA** | | |
| State | 81,614 | - | - | - | - | State | **-** |
| Local | - | - | - | - | - | Local | **-** |
| ***Year Total:*** | **81,614** | **-** | **-** | **-** | **-** | ***Total Funds:*** | **-** |
| Description: | DC/State is included in State | | | | | | |
| STIP ID: | **VPRA003** | Title: Long Bridge VA - DC | | | **Recipient: VPRA** | | |
| CMAQ | - | - | - | - | - | CMAQ | - |
| Other Federal | - | - | 20,000 | - | - | Other Federal | 20,000 |
| State | 24,824 | 45,931 | 253,091 | 360,901 | 715,750 | State | 1,375,673 |
| Local | 12,605 | 7,398 | 7,505 | 7,501 | 82,007 | Local | 104,411 |
| ***Year Total:*** | **37,429** | **53,329** | **280,596** | **368,402** | **797,757** | ***Total Funds:*** | ***1,500,084*** |
| Description: | FRA Earmark is included in Other Federal<br>DC/State is included in State | | | | | | |
| STIP ID: | **VPRA004 (T23436)** | Title: Alexandria 4th Track | | | **Recipient:** VPRA | | |
| CMAQ | - | - | 8,926 | 43,268 | 3,806 | CMAQ | 56,000 |
| Other Federal | 4,182 | 21,481 | 19,336 | - | - | Other Federal | 40,817 |
| Other Federal | - | - | - | - | - | Other Federal | - |
| State | 9,385 | 32,221 | 29,004 | 14,000 | 14,840 | State | 90,065 |
| Local | - | - | - | - | - | Local | - |
| ***Year Total:*** | **13,567** | **53,702** | **57,266** | **57,268** | **18,646** | ***Total Funds:*** | ***186,882*** |
| Description: | FRA Earmark is included in Other Federal | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS** | | | | | | | |
| **City of Alexandria** | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
| FTA 5307 | - | - | - | - | - | FTA 5307 | - |
| FTA 5309 | 282 | - | - | - | - | FTA 5309 | - |
| FTA 5310 | - | - | - | - | - | FTA 5310 | - |
| FTA 5311 | - | - | - | - | - | FTA 5311 | - |
| FTA 5337 | - | - | - | - | - | FTA 5337 | - |
| FTA 5339 | - | 23,985 | - | 10,940 | - | FTA 5339 | 34,925 |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| CMAQ | 1,680 | 2,480 | - | 2,969 | - | CMAQ | 5,449 |
| RSTP | - | - | - | 1,706 | - | RSTP | 1,706 |
| Other Federal | - | - | 1,550 | - | - | Other Federal | 1,550 |
| State | 1,120 | 3,315 | - | - | - | State | 4,015 |
| Local | - | 4,798 | 450 | 3,000 | - | Local | 8,248 |
| Revenues | - | - | - | - | - | Revenues | - |
| ***Totals*** | **3,082** | **34,578** | **2,000** | **18,615** | **-** | | **55,893** |
| **Arlington County** | Previous Funding | FY 2015 | FY 2016 | FY 2017 | FY 2018 | Total FY 2015-2018 | |
| FTA 5307 | - | - | - | - | - | FTA 5307 | - |
| FTA 5309 | - | - | - | - | - | FTA 5309 | - |
| FTA 5310 | - | - | - | - | - | FTA 5310 | - |
| FTA 5311 | - | - | - | - | - | FTA 5311 | - |
| FTA 5339 | - | - | - | - | - | FTA 5339 | - |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| Other Federal | - | 9,508 | - | - | - | Other Federal | 9,508 |
| State | 22,549 | 11,655 | - | 1,331 | 1,340 | State | 14,326 |
| Local | - | 44,916 | - | - | - | Local | 44,916 |
| Revenues | - | - | - | - | - | Revenues | - |
| CMAQ | 18,709 | 461 | - | 20,763 | 3,489 | CMAQ | 24,713 |
| RSTP | 54,207 | 21,216 | - | 645 | 1,871 | RSTP | 23,732 |
| ***Totals*** | **95,465** | **87,756** | **-** | **22,739** | **6,700** | | **117,195** |
| | | | | | | | |
| **Fairfax County** | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
| FTA 5307 | - | - | - | - | - | FTA 5307 | - |
| FTA 5309 | - | - | - | - | - | FTA 5309 | - |
| FTA 5310 | - | - | - | - | - | FTA 5310 | - |
| FTA 5311 | - | - | - | - | - | FTA 5311 | - |
| FTA 5337 | - | - | - | - | - | FTA 5337 | - |
| FTA 5339 | - | - | 50,591 | - | - | FTA 5339 | 50,591 |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| CMAQ | 34,498 | 31,081 | 480 | 1,860 | 8,681 | CMAQ | 60,512 |
| RSTP | 21,568 | 10,226 | - | 4,726 | 9,138 | RSTP | 38,705 |
| Other Federal | - | 18,182 | - | - | - | Other Federal | 18,182 |
| State | 7,398 | 57,950 | 16,201 | 118 | 7,590 | State | 89,127 |
| Local | 19 | 463,103 | 8,928 | - | - | Local | 472,050 |
| Revenues | - | - | - | - | - | Revenues | - |
| ***Totals*** | **63,483** | **580,542** | **76,200** | **6,704** | **25,409** | | **729,167** |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS** | | | | | | | |
| **NVTC VRE** | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
| FTA 5307 | 22,144 | 12,430 | 37,433 | 31,377 | 43,574 | FTA 5307 | 144,283 |
| FTA 5309 | - | - | 108,761 | - | - | FTA 5309 | 108,761 |
| FTA 5310 | - | - | - | - | - | FTA 5310 | - |
| FTA 5311 | - | - | - | - | - | FTA 5311 | - |
| FTA 5337 | 13,592 | 60,902 | 93,179 | 50,923 | 33,142 | FTA 5337 | 248,649 |
| FTA 5339 | - | - | - | - | - | FTA 5339 | - |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| CMAQ | 3,911 | - | 723 | 14,624 | - | CMAQ | 15,347 |
| RSTP | - | - | - | 9,776 | - | RSTP | 9,776 |
| Other Federal | 8,619 | - | - | - | - | Other Federal | - |
| State | 110,189 | 14,562 | 43,026 | 29,948 | 20,984 | State | 191,108 |
| Local | 16,695 | 3,770 | 47,781 | 5,042 | 5,826 | Local | 77,014 |
| Revenues | - | - | - | - | - | Revenues | - |
| ***Totals*** | **175,150** | **91,664** | **330,903** | **141,690** | **103,526** | | **794,938** |
| **NVTC** | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
| FTA 5310 | - | - | - | - | - | FTA 5310 | - |
| FTA 5311 | - | - | - | - | - | FTA 5311 | - |
| FTA 5337 | - | - | - | - | - | FTA 5337 | - |
| FTA 5339 | - | - | - | - | - | FTA 5339 | - |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| CMAQ | - | - | - | - | - | CMAQ | - |
| RSTP | - | - | - | - | - | RSTP | - |
| Other Federal | - | - | 2,000 | - | - | Other Federal | - |
| State | - | - | 500 | - | - | State | 2,000 |
| Local | - | - | 500 | - | - | Local | 500 |
| Revenues | - | - | - | - | - | Revenues | 500 |
| ***Totals*** | **-** | **-** | **3,000** | **-** | **-** | **Totals** | **3,000** |
| **PRTC** | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
| FTA 5307 | 49 | 7,491 | 6,392 | 10,285 | - | FTA 5307 | 24,168 |
| FTA 5309 | 9,144 | - | - | - | - | FTA 5309 | - |
| FTA 5310 | - | - | - | - | - | FTA 5310 | - |
| FTA 5311 | - | - | - | - | - | FTA 5311 | - |
| FTA 5337 | - | 1,384 | 976 | - | - | FTA 5337 | 2,360 |
| FTA 5339 | - | 1,258 | 432 | 423 | - | FTA 5339 | 2,113 |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| CMAQ | - | 6,334 | 4,483 | 2,714 | 2,641 | CMAQ | 16,172 |
| RSTP | - | - | - | - | - | RSTP | - |
| Other Federal | - | - | - | - | - | Other Federal | - |
| State | 1,722 | 2,121 | 1,480 | 1,796 | 660 | State | 6,057 |
| Local | - | 2,005 | 1,590 | 1,559 | - | Local | 5,154 |
| Revenues | - | - | - | - | - | Revenues | - |
| ***Totals*** | **10,915** | **20,593** | **15,353** | **16,777** | **3,301** | **Totals** | **56,024** |
| **VPRA** | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
| FTA 5307 | - | - | - | - | - | FTA 5307 | - |
| FTA 5310 | - | - | - | - | - | FTA 5310 | - |
| FTA 5311 | - | - | - | - | - | FTA 5311 | - |
| FTA 5337 | - | - | - | - | - | FTA 5337 | - |
| FTA 5339 | - | - | - | - | - | FTA 5339 | - |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| CMAQ | - | - | 8,926 | 43,268 | 3,806 | CMAQ | 56,000 |
| RSTP | - | - | - | - | - | RSTP | - |
| Other Federal | 4,182 | 21,481 | 39,336 | - | - | Other Federal | 60,817 |
| State | 115,823 | 78,152 | 282,095 | 374,901 | 730,590 | State | 1,465,738 |
| Local | 12,605 | 7,398 | 7,505 | 7,501 | 82,007 | Local | 104,411 |
| Revenues | - | - | - | - | - | Revenues | - |
| ***Totals*** | **132,610** | **107,031** | **337,862** | **425,670** | **816,403** | | **1,686,966** |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS** | | | | | | | |
| **WMATA** | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
| FTA 5307 | - | - | - | - | - | FTA 5307 | - |
| FTA 5310 | - | - | - | - | - | FTA 5310 | - |
| FTA 5311 | - | - | - | - | - | FTA 5311 | - |
| FTA 5337 | - | - | - | - | - | FTA 5337 | - |
| FTA 5339 | - | - | - | - | - | FTA 5339 | - |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| CMAQ | - | - | - | - | - | CMAQ | - |
| RSTP | - | - | - | - | - | RSTP | - |
| Other Federal | - | - | - | - | - | Other Federal | - |
| State | - | - | - | - | - | State | - |
| Local | - | - | - | - | - | Local | - |
| Revenues | - | - | - | - | - | Revenues | - |
| ***Totals*** | **-** | **-** | **-** | **-** | **-** | | **-** |
| | | | | | | | |
| **Grand Totals-NoVa MPO** | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
| FTA 5307 | 22,193 | 19,921 | 43,825 | 41,662 | 43,574 | FTA 5307 | 171,175 |
| FTA 5309 | 9,426 | - | 108,761 | - | - | FTA 5309 | 118,187 |
| FTA 5310 | - | - | - | - | - | FTA 5310 | - |
| FTA 5311 | - | - | - | - | - | FTA 5311 | - |
| FTA 5337 | 13,592 | 62,286 | 94,155 | 50,923 | 33,142 | FTA 5337 | 254,098 |
| FTA 5339 | - | 25,243 | 51,023 | 11,363 | - | FTA 5339 | 87,629 |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| CMAQ | 58,798 | 40,356 | 14,612 | 86,198 | 18,617 | CMAQ | 218,581 |
| RSTP | 75,775 | 31,442 | - | 16,853 | 11,009 | RSTP | 135,079 |
| Other Federal | 12,801 | 49,171 | 42,886 | - | - | Other Federal | 104,858 |
| State | 258,801 | 167,755 | 343,302 | 408,094 | 761,164 | State | 1,939,116 |
| Local | 29,319 | 525,990 | 66,754 | 17,102 | 87,833 | Local | 726,998 |
| Revenues | - | - | - | - | - | Revenues | - |
| ***Totals*** | **480,705** | **922,164** | **765,318** | **632,195** | **955,339** | | **3,755,721** |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: | **GRTC (T20113)** | **Title: GRTC Replacement of Rolling Stock CNG Buses (FY22)** | | Recipient: | **Greater Richmond Transit Company** | | |
| CMAQ | | 558 | - | - | - | CMAQ | 558 |
| State | | 140 | - | - | - | State | 140 |
| ***Year Total:*** | **-** | **698** | **-** | **-** | **-** | ***Total Funds:*** | **698** |
| Description: | | | | | | | |
| STIP ID: | **GRTC003** | **Title: Preventive Maintenance** | | Recipient: | **Greater Richmond Transit Company** | | |
| FTA 5307 | | 5,500 | - | 6,650 | 13,300 | FTA 5307 | 25,450 |
| Local | | 1,400 | - | 1,662 | 3,325 | Local | 6,387 |
| ***Year Total:*** | **-** | **6,900** | **-** | **8,312** | **16,625** | ***Total Funds:*** | **31,837** |
| Description: | Amendment #2: Decreases FTA 5307 funding in FY24 by $2,650,000 and decrease Local funding in FY24 by $662,500. Approved on November 2, 2023. Approved by FTA January 22, 2024. Adjustment#10: Total FY24 funding $6900k (Increase FY24 FTA 5307 funding by $1500k to $5500k; Increase FY24 Local funding by $400k to $1400k). Approved by MPO on June 21, 2024. Approved by DRPT on September 30, 2024. Adjustment #34: Total funding $31,836k. Total FY25 funding Decreased from $8,312k to zero (Decrease FY25 FTA 5307 funding from $6,650k to zero; Decrease FY25 Local funding from $1,662k to zero); Total FY26 funding $16,624k (Increase FY26 FTA 5307 funding Increased by $6,650k to $13,300k; Increase FY26 Local funding by $1,662k to $3,324k). Approved by RRTPO on April 21, 2026. Approved by DRPT on May 4, 2026. Adjustment #39: Total funding $31,836k. Total FY26 funding $8,312k (Decrease FY26 FTA 5307 funding by $6,650k to $6,650k; Decrease FY26 Local funding by $1,662k to $1,662k); Total FY27 funding $16,624k (Increase FY27 FTA 5307 funding by $6,650k to $13,300k; Increase FY27 Local funding by $1,662k to $3,324k). Approved by RRTPO on July 27, 2026. Approved by DRPT on August 19, 2026. Adjustment #40: Total funding Increased from $31,836k to $31,837k. Total FY27 funding $16,625k (Increase FY27 Local funding by $1k to $3,325k). Approved by RRTPO on October 2, 2026. Approved by DRPT on October 19, 2026. | | | | | | |
| STIP ID: | **GRTC004** | **Title: Replace Rolling Stock** | | Recipient: | **Greater Richmond Transit Company** | | |
| FTA 5307 | | 1,344 | - | - | 8,325 | FTA 5307 | 9,669 |
| State | | 3,264 | - | - | 20,216 | State | 23,480 |
| Local | | 192 | - | - | 1,190 | Local | 1,382 |
| ***Year Total:*** | **-** | **4,800** | **-** | **-** | **29,731** | ***Total Funds:*** | **34,531** |
| Description: | Amendment#8: Total FY25 funding $11,200k (Increase FY25 FTA 5307 funding by $112k to $3,136k; Increase FY25 State funding by $272k to $7,616k; Increase FY25 Local funding by $16k to $448k). Total FY26 funding $22,004k (Increase FY26 FTA 5307 funding by $2,129k to $6,161k; Increase FY26 State funding by $5,171k to $14,963k; Increase FY26 Local funding by $304k to $880k). Total FY27 funding $9,900k (Increase FY27 FTA 5307 funding by $2,100k to $2,772k; Increase FY27 State funding by $5,100k to $6,732k; Increase FY27 Local funding by $300k to $396k). RRTPO Approved by TPO on September 10, 2024 with final approval by the Policy Board on October 31, 2024. Adjustment #39: Total funding Decreased from $47,904k to $34,531k. Total FY25 funding Decreased from $11,200k to zero (Decrease FY25 FTA 5307 funding from $3,136k to zero; Decrease FY25 State funding from $7,616k to zero; Decrease FY25 Local funding from $448k to zero); Total FY26 funding Decreased from $22,004k to zero (Decrease FY26 FTA 5307 funding from $6,161k to zero; Decrease FY26 State funding from $14,963k to zero; Decrease FY26 Local funding from $880k to zero); Total FY27 funding $29,731k (Increase FY27 FTA 5307 funding by $5,553k to $8,325k; Increase FY27 State funding by $13,484k to $20,216k; Increase FY27 Local funding by $794k to $1,190k). Approved by RRTPO on July 27, 2026. Approved by DRPT on August 19, 2026. | | | | | | |
| STIP ID: | **GRTC005** | **Title: Transit Amenities** | | Recipient: | **Greater Richmond Transit Company** | | |
| FTA 5307 | - | 337 | - | - | 3,911 | FTA 5307 | 4,248 |
| FTA 5339 | - | - | - | - | - | FTA 5339 | - |
| CPF | - | 1,275 | - | - | - | Other Federal | 1,275 |
| State | - | 2,123 | - | - | 9,501 | State | 11,624 |
| Local | - | 497 | - | - | 668 | Local | 1,165 |
| ***Year Total:*** | **-** | **4,232** | **-** | **-** | **14,080** | ***Total Funds:*** | **18,312** |
| Description: | Adjustment #4: Reduced Total Previous funding $4,171K (FTA 5339 $1214, State $2123K, Local $497). MPO approved November 17, 2023. Approved by DRPT April 26, 2024. Adjustment #6: Increase Previous Funding total by $61k to $4,232k (Decrease FTA 5339 by $1,214k to $0 to Add Other Federal of $1,275k). MPO Approved May 24, 2024. Approved by DRPT July 2, 2024. Amendment#8: Total Decrease Previous funding by $4,232k to zero. (Decrease Previous FTA 5307 funding by $337k to zero; Decrease Previous CPF funding by $1,275k to zero; Decrease Previous State funding by $2,123k to zero; Decrease Previous Local funding by $497k to zero). Total FY24 funding $4,232k (Increase FY24 FTA 5307 funding by $309k to $337k; Add FY24 CPF funding $1,275k; Increase FY24 State funding by $2,055k to $2,123k; Increase FY24 Local funding by $493k to $497k). Total FY25 funding $4,758k (Increase FY25 FTA 5307 funding by $1,301k to $1,329k; Increase FY25 State funding by $3,161k to $3,229k; Increase FY25 Local funding by $196k to $200k). Total FY26 funding $4,072k (Increase FY26 FTA 5307 funding by $1,112k to $1,140k; Increase FY26 State funding by $2,702k to $2,770k; Increase FY26 Local funding by $158k to $162k). Total FY27 funding $5,150k (Increase FY27 FTA 5307 funding by $1,414k to $1,442k; Increase FY27 State funding by $3,434k to $3,502k; Increase FY27 Local funding by $202k to $206k). RRTPO Approved by TPO on September 10, 2024 with final approval by the Policy Board on October 31, 2024. Adjustment #39: Total funding $18,312k. Total FY25 funding Decreased from $4,758k to zero (Decrease FY25 FTA 5307 funding from $1,329k to zero; Decrease FY25 State funding from $3,229k to zero; Decrease FY25 Local funding from $200k to zero); Total FY26 funding Decreased from $4,072k to zero (Decrease FY26 FTA 5307 funding from $1,140k to zero; Decrease FY26 State funding from $2,770k to zero; Decrease FY26 Local funding from $162k to zero); Total FY27 funding $14,080k (Increase FY27 FTA 5307 funding by $2,469k to $3,911k; Increase FY27 State funding by $5,999k to $9,501k; Increase FY27 Local funding by $462k to $668k). Approved by RRTPO on July 27, 2026. Approved by DRPT on August 19, 2026. | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: **GRTC008** | **Title: Paratransit Vehicles** | | | Recipient: **Greater Richmond Transit Company** | | | |
| FTA 5307 | | - | 2,128 | 840 | 1,469 | FTA 5307 | 4,437 |
| FTA 5339 | | 1,767 | - | 1,490 | 1,183 | FTA 5339 | 4,440 |
| State | | 4,291 | 5,168 | 5,358 | 4,614 | State | 19,431 |
| Local | | 252 | 305 | 314 | 271 | Local | 1,142 |
| ***Year Total:*** | **-** | **6,310** | **7,601** | **8,002** | **7,537** | ***Total Funds:*** | **29,450** |
| Description: | Amendment #2: Amendment removes $741,000 in FTA 5307 funding in FY24; adds FTA 5339 funding of $1,767,000 in FY24; adds $2,492,000 to State in FY24; adds $147,000 to Local in FY24. Approved by MPO on November 2, 2023. Approved by FTA January 22, 2024. Amendment#8: Total FY25 funding $7,601k (Increase FY25 FTA 5307 funding by $1,130k to $2,128; Increase FY25 State funding by $2,744k to $5,168k; Increase FY25 Local funding by $162k to $305k). Total FY26 funding $2,683k (Increase FY26 FTA 5307 funding by $357k to $840k; Increase FY26 State funding by $568k to $1,741k; Increase FY26 Local funding by $33k to $102k). Total FY27 funding $2,560k (Decrease FY27 FTA 5307 funding by $281k to $717k; Decrease FY27 State funding by $683k to $1,741k; Decrease FY27 Local funding by $41k to $102k). RRTPO Approved by TPO on September 10, 2024 with final approval by the Policy Board on October 31, 2024. Amendment #17: Total funding Increased from $19,154k to $28,698k. Total FY26 funding $8,002k (Add FY26 FTA 5339 funding to $1,490k; Increase FY26 State funding by $3,617k to $5,358k; Increase FY26 Local funding by $212k to $314k); Total FY27 funding $6,785k (Add FY27 FTA 5339 funding to $1,183k; Increase FY27 State funding by $2,873k to $4,614k; Increase FY27 Local funding by $169k to $271k). Approved by RRTPO on June 11, 2026. Approved by FTA on August 7, 2026. Adjustment #40: Total funding Increased from $28,698k to $29,450k. Total FY27 funding $7,537k (Increase FY27 FTA 5307 funding by $752k to $1,469k). Approved by RRTPO on October 2, 2026. Approved by DRPT on October 19, 2026. | | | | | | |
| STIP ID: **GRTC031** | **Title: Surveillance/Security Equipment** | | | Recipient: **Greater Richmond Transit Company** | | | |
| FTA 5307 | | 120 | - | - | 815 | FTA 5307 | 935 |
| State | | - | - | - | 1,980 | State | 1,980 |
| Local | | 30 | - | - | 140 | Local | 170 |
| ***Year Total:*** | **-** | **150** | **-** | **-** | **2,935** | ***Total Funds:*** | **3,085** |
| Description: | Adjustment #2: Adjustment decreases FTA 5307 funding in FY24 by $80,000; decreases State funding in FY24 by $408,000; and decreases Local funding in FY24 by $4,000. Approved by MPO on November 6, 2023. Amendment#8: Total FY24 funding $150k (Increase FY24 FTA 5307 funding by $32k to $120k; Increase FY24 Local funding by $10k to $30k). Total FY25 funding $1,956k (Add FY25 FTA 5307 funding $751k; Add FY25 State funding $1,065k; Add FY25 Local funding $140k). RRTPO Approved by TPO on September 10, 2024 with final approval by the Policy Board on October 31, 2024. Adjustment #39: Total funding $2,106k. Total FY25 funding Decreased from $1,956k to zero (Decrease FY25 FTA 5307 funding from $751k to zero; Decrease FY25 State funding from $1,065k to zero; Decrease FY25 Local funding from $140k to zero); Total FY27 funding $1,956k (Add FY27 FTA 5307 funding to $751k; Add FY27 State funding to $1,065k; Add FY27 Local funding to $140k). Approved by RRTPO on July 27, 2026. Approved by DRPT on August 19, 2026. Adjustment #40: Total funding Increased from $2,106k to $3,085k. Total FY27 funding $2,935k (Increase FY27 FTA 5307 funding by $64k to $815k; Increase FY27 State funding by $915k to $1,980k). Approved by RRTPO on October 2, 2026. Approved by DRPT on October 19, 2026. | | | | | | |
| STIP ID: **GRTC032** | **Title: Shop Equipment** | | | Recipient: **Greater Richmond Transit Company** | | | |
| FTA 5307 | | 100 | - | 199 | 419 | FTA 5307 | 718 |
| State | | 240 | - | 483 | 945 | State | 1,668 |
| Local | | 20 | - | 28 | 56 | Local | 104 |
| ***Year Total:*** | **-** | **360** | **-** | **710** | **1,420** | ***Total Funds:*** | **2,490** |
| Description: | Adjustment #2: Adjustment decreases FTA 5307 funding in FY24 by $57,000; decreases State funding in FY24 by $139,000; and decreases Local funding in FY24 by $8,000. Approved by MPO on November 6, 2023. Adjustment#10: Total FY24 funding $360k (Increase FY 24 FTA 5307 funding by $2k to $100k; Increase FY24 State funding by $2k to $240k; Increase FY24 Local funding by $6k to $20k; Total FY25 funding $600k (Increase FY25 FTA 5307 funding by $13k to $168k; Increase FY25 State funding by $31k to $408k; Increase FY25 Local funding by $2k to $24k; Total FY26 funding $750k (Increase FY26 FTA 5307 funding by $56k to $210k; Increase FY26 State funding by $136k to $510k; Increase FY26 Local funding by $8k to $30k; Total FY27 funding $750k (Increase FY27 FTA 5307 funding by $67k to $210k; Increase FY27 State funding by $163k to $510k; Increase FY27 Local funding by $10k to $30k; Approved by MPO on September 20, 2024. Approved by DRPT on September 30, 2024. Adjustment #34: Total funding Increased from $2,460k to $2,490k. Total FY25 funding Decreased from $600k to zero (Decrease FY25 FTA 5307 funding from $168k to zero; Decrease FY25 State funding from $408k to zero; Decrease FY25 Local funding from $24k to zero); Total FY26 funding $1,380k (Increase FY26 FTA 5307 funding by $198k to $408k; Increase FY26 State funding by $408k to $918k; Increase FY26 Local funding by $24k to $54k). Approved by RRTPO on April 21, 2026. Approved by DRPT on May 4, 2026. Adjustment #39: Total funding $2,490k. Total FY26 funding $710k (Decrease FY26 FTA 5307 funding by $209k to $199k; Decrease FY26 State funding by $435k to $483k; Decrease FY26 Local funding by $26k to $28k); Total FY27 funding $1,420k (Increase FY27 FTA 5307 funding by $209k to $419k; Increase FY27 State funding by $435k to $945k; Increase FY27 Local funding by $26k to $56k). Approved by RRTPO on July 27, 2026. Approved by DRPT on August 19, 2026. | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: **GRTC033** | **Title: Computer Hardware** | | | Recipient: **Greater Richmond Transit Company** | | | |
| FTA 5307 | | 520 | - | - | 844 | FTA 5307 | 1,364 |
| State | | 1,180 | - | - | 1,245 | State | 2,425 |
| Local | | 78 | - | - | 156 | Local | 234 |
| ***Year Total:*** | **-** | **1,778** | **-** | **-** | **2,245** | ***Total Funds:*** | **4,023** |
| Description: | Adjustment #2: Adjustment decreases FTA 5307 funding in FY24 by $350,000; decreases State funding in FY24 by $852,000; and decreases Local funding in FY24 by $50,000. Approved by MPO on November 6, 2023. Adjustment#10: Total FY24 funding $1,778k (Increase FY 24 FTA 5307 funding by $34k to $520k; Increase FY24 State funding by $1k to $1,180k; Increase FY24 Local funding by $9k to $78k; Total FY25 funding $525k (Increase FY25 FTA 5307 funding by $320k to $355k; Increase FY25 Local funding by $80k to $85k; Total FY26 funding $125k (decrease FY26 FTA 5307 funding by $4k to $35k; decrease FY26 State funding by $10k to $85k; decrease FY26 Local funding by $1k to $5k; Total FY27 funding $125k (decrease FY27 FTA 5307 funding by $8k to $35k; decrease FY27 State funding by $20k to $85k; decrease FY27 Local funding by $1k to $5k). Approved by MPO on September 20, 2024. Approved by DRPT on September 30, 2024. Adjustment #39: Total funding Increased from $2,553k to $3,369k. Total FY25 funding Decreased from $525k to zero (Decrease FY25 FTA 5307 funding from $355k to zero; Decrease FY25 State funding from $85k to zero; Decrease FY25 Local funding from $85k to zero); Total FY26 funding Decreased from $125k to zero (Decrease FY26 FTA 5307 funding from $35k to zero; Decrease FY26 State funding from $85k to zero; Decrease FY26 Local funding from $5k to zero); Total FY27 funding $1,591k (Increase FY27 FTA 5307 funding by $410k to $445k; Increase FY27 State funding by $997k to $1,082k; Increase FY27 Local funding by $59k to $64k). Approved by RRTPO on July 27, 2026. Approved by DRPT on August 19, 2026. Adjustment #40: Total funding Increased from $3,369k to $4,023k. Total FY27 funding $2,245k (Increase FY27 FTA 5307 funding by $399k to $844k; Increase FY27 State funding by $163k to $1,245k; Increase FY27 Local funding by $92k to $156k). Approved by RRTPO on October 2, 2026. Approved by DRPT on October 19, 2026. | | | | | | |
| STIP ID: **GRTC034** | **Title: Computer Software** | | | Recipient: **Greater Richmond Transit Company** | | | |
| FTA 5307 | | 846 | - | 317 | 612 | FTA 5307 | 1,775 |
| State | | 985 | - | 772 | 1,489 | State | 3,246 |
| Local | | 168 | - | 45 | 87 | Local | 300 |
| ***Year Total:*** | | **1,999** | **-** | **1,134** | **2,188** | ***Total Funds:*** | **5,321** |
| Description: | Adjustment#10: Total FY24 funding $1,999k (Increase FY 24 FTA 5307 funding by $487k to $846k; Increase FY24 State funding by $114k to $985k; Increase FY24 Local funding by $117k to $168k; Total FY25 funding $1,054k (Decrease FY25 FTA 5307 funding by $28k to $295k; Decrease FY24 State funding by $67k to $717k; Decrease FY25 Local funding by $4k to $42k; Total FY26 funding $1,134k (Decrease FY26 FTA 5307 funding by $6k to $317k; Decrease FY26 State funding by $12k to $772k; Decrease FY26 Local funding by $1k to $45k; Total FY27 funding $1,134k (Decrease FY27 FTA 5307 funding by $6k to $317k; Decrease FY27 State funding by $12k to $772k; Decrease FY27 Local funding by $1k to $45k). Approved by MPO on September 20, 2024. Approved by DRPT on September 30, 2024. Adjustment #34: Total funding Decreased from $5,321k to $4,267k. Total FY25 funding Decreased from $1,054k to zero (Decrease FY25 FTA 5307 funding from $295k to zero; Decrease FY25 State funding from $717k to zero; Decrease FY25 Local funding from $42k to zero). Approved by RRTPO on April 21, 2026. Approved by DRPT on May 4, 2026. Adjustment #40: Total funding Increased from $4,267k to $5,321k. Total FY27 funding $2,188k (Increase FY27 FTA 5307 funding by $295k to $612k; Increase FY27 State funding by $717k to $1,489k; Increase FY27 Local funding by $42k to $87k). Approved by RRTPO on September 10, 2026. Approved by DRPT on October 19, 2026. | | | | | | |
| STIP ID: **GRTC035** | **Title: Support Vehicles** | | | Recipient: **Greater Richmond Transit Company** | | | |
| FTA 5307 | | 206 | - | 175 | 475 | FTA 5307 | 856 |
| State | | 500 | - | 425 | 1,155 | State | 2,080 |
| Local | | 29 | - | 25 | 68 | Local | 122 |
| ***Year Total:*** | **-** | **735** | **-** | **625** | **1,698** | ***Total Funds:*** | **3,058** |
| Description: | Adjustment#10: Total FY25 funding $0 (Decrease FY25 FTA 5307 funding by $53k to zero; Decrease FY24 State funding by $129k to zero; Decrease FY25 Local funding by $8k to zero; Total FY26 funding $625k (Increase FY26 FTA 5307 funding by $153k to $175k; Increase FY26 State funding by $372k to $425k; Increase FY26 Local funding by $22k to $25k; Total FY27 funding $295k (Add FY27 FTA 5307 funding $83k; Add FY27 State funding $200k; Add FY27 Local $12k). Approved by MPO on September 20, 2024. Approved by DRPT on September 30, 2024. Adjustment #39: Total funding Increased from $1,655k to $3,058k. Total FY27 funding $1,698k (Increase FY27 FTA 5307 funding by $392k to $475k; Increase FY27 State funding by $955k to $1,155k; Increase FY27 Local funding by $56k to $68k). Approved by RRTPO on July 27, 2026. Approved by DRPT on August 19, 2026. | | | | | | |
| STIP ID: **GRTC037** | **Title: Capital Cost of Contracting** | | | Recipient: **Greater Richmond Transit Company** | | | |
| FTA 5307 | | | - | 440 | 1,128 | FTA 5307 | 1,568 |
| State | | | - | 88 | 88 | State | 176 |
| Local | | | - | 22 | 282 | Local | 304 |
| ***Year Total:*** | **-** | **-** | **-** | **550** | **1,498** | ***Total Funds:*** | **2,048** |
| Description: | Amendment#8: Add New Project. Total FY26 Funding $ 550k (Add FY26 FTA 5307 funding $440k; Add FY26 State funding $88k; Add FY26 Local funding $22k); Total FY27 Funding $ 550k (Add FY27 FTA 5307 funding $440k; Add FY27 State funding $88k; Add FY27 Local funding $22k). RRTPO Approved by TPO on September 10, 2024, with final approval by the Policy Board on October 31, 2024. Adjustment #40: Total funding Increased from $1,100k to $2,048k. Total FY27 funding $1,498k (Increase FY27 FTA 5307 funding by $688k to $1,128k; Increase FY27 Local funding by $260k to $282k). Approved by RRTPO on October 2, 2026. Approved by DRPT on October 19, 2026. | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: **GRTC050** | **Title: Maintenance/Admin Facility Expansion** | | | Recipient: **Greater Richmond Transit Company** | | | |
| FTA 5339 | | 952 | | | | FTA 5339 | 952 |
| State | | | | | | State | - |
| Local | | 238 | | | | Local | 238 |
| *Year Total:* | - | 1,190 | - | - | - | *Total Funds:* | **1,190** |
| Description: | Amendment #5: Add New Project. Total FY24 Funds of $1,190k (Add FY24 FTA 5339 funding $952k; Add FY24 Local funds $238k). Approved by MPO on July 11, 2024. Approved by FTA on August 1, 2024. | | | | | | |
| STIP ID: **GRTC054** | **Title: Renovation of Yards and Shops** | | | Recipient: **Greater Richmond Transit Company** | | | |
| FTA 5307 | | | - | - | 2,828 | FTA 5307 | 2,828 |
| State | | | - | - | 6,868 | State | 6,868 |
| Local | | | - | - | 404 | Local | 404 |
| ***Year Total:*** | **-** | **-** | **-** | **-** | **10,100** | ***Total Funds:*** | **10,100** |
| Description: | Amendment#8: Add New Project (Add FY26 FTA 5307 funding $2,828k; Add FY26 State funding $6,868k; Add FY26 Local funding $404k). RRTPO Approved by TPO on September 10, 2024, with final approval by the Policy Board on October 31, 2024. Adjustment #39: Total funding $10,100k. Total FY26 funding Decreased from $10,100k to zero (Decrease FY26 FTA 5307 funding from $2,828k to zero; Decrease FY26 State funding from $6,868k to zero; Decrease FY26 Local funding from $404k to zero); Total FY27 funding $10,100k (Add FY27 FTA 5307 funding to $2,828k; Add FY27 State funding to $6,868k; Add FY27 Local funding to $404k). Approved by RRTPO on July 27, 2026. Approved by DRPT on August 19, 2026. | | | | | | |
| STIP ID: **GRTC056** | **Title: Renovation of Admin Maintenance Facility** | | | Recipient: **Greater Richmond Transit Company** | | | |
| FTA 5307 | | 428 | - | - | 1,773 | FTA 5307 | 2,201 |
| State | | 748 | - | - | 3,345 | State | 4,093 |
| Local | | 74 | - | - | 289 | Local | 363 |
| ***Year Total:*** | **-** | **1,250** | **-** | **-** | **5,407** | ***Total Funds:*** | **6,657** |
| Description: | Adjustment #2: The adjustment adds $351,000 to FTA 5307 funding in FY24; adds $561,000 to State funding in FY24; and adds $63,000 to Local funding in FY24. Approved by MPO on November 2, 2023. Amendment#8: Total FY25 funding $1,129k (Increase FY25 FTA 5307 funding by $527k to $555k; Increase FY25 State funding by $432k to $500k; Increase FY25 Local funding by $70k to $74k). Total FY26 funding $250k (Increase FY26 FTA 5307 funding by $42k to $70k; Increase FY26 State funding by $102k to $170k; Increase FY26 Local funding by $6k to $10k). Total FY27 funding $1,450k (Increase FY27 FTA 5307 funding by $378k to $406k; Increase FY27 State funding by $918k to $986k; Increase FY27 Local funding by $54k to $58k). RRTPO Approved by TPO on September 10, 2024, with final approval by the Policy Board on October 31, 2024. Amendment #15: Total FY2024-2027 funding Increased from $4,069k to $6,492k. Total FY24 funding $1,250k (Increase FY24 State funding by $10k to $748k); Total FY26 funding $4,113k (Increase FY26 FTA 5307 funding by $1,031k to $1,101k; Increase FY26 State funding by $2,675k to $2,845k; Increase FY26 Local funding by $157k to $167k); Total FY27 funding Decreased from $1,450k to zero (Decrease FY27 FTA 5307 funding from $406k to zero; Decrease FY27 State funding from $986k to zero; Decrease FY27 Local funding from $58k to zero). Approved by RRTPO on February 5, 2026. Approved by FTA on May 11, 2026. Adjustment #39: Total funding $6,492k. Total FY25 funding Decreased from $1,129k to zero (Decrease FY25 FTA 5307 funding from $555k to zero; Decrease FY25 State funding from $500k to zero; Decrease FY25 Local funding from $74k to zero); Total FY26 funding Decreased from $4,113k to zero (Decrease FY26 FTA 5307 funding from $1,101k to zero; Decrease FY26 State funding from $2,845k to zero; Decrease FY26 Local funding from $167k to zero); Total FY27 funding $5,242k (Add FY27 FTA 5307 funding to $1,656k; Add FY27 State funding to $3,345k; Add FY27 Local funding to $241k). Approved by RRTPO on July 27, 2026. Approved by DRPT on August 19, 2026. Adjustment #40: Total funding Increased from $6,492k to $6,657k. Total FY27 funding $5,407k (Increase FY27 FTA 5307 funding by $117k to $1,773k; Increase FY27 Local funding by $48k to $289k). Approved by RRTPO on October 2, 2026. Approved by DRPT on October 19, 2026. | | | | | | |
| STIP ID: **GRTC059** | **Title: Non-Fixed Route ADA Paratransit Service** | | | Recipient: **Greater Richmond Transit Company** | | | |
| FTA 5307 | | 1,300 | - | 1,264 | 1,495 | FTA 5307 | 4,059 |
| State | | - | - | - | - | State | - |
| Local | | 325 | - | 316 | 374 | Local | 1,015 |
| ***Year Total:*** | **-** | **1,625** | **-** | **1,580** | **1,869** | ***Total Funds:*** | **5,074** |
| Description: | Amendment #2: The amendment creates a new project, entitled Non-Fixed Route ADA Paratransit Service, with total funding of $1,625,000. Project adds $1,300,000 in FY24 to FTA 5307 funding and adds $325,000 to FY24 in Local funding. Approved by MPO on November 2, 2023. Approved by FTA January 22, 2024. Amendment#8: Total FY25 funding $1,625k (Add FY25 FTA 5307 funding $1,300k; Add FY25 Local funding $325k). Total FY26 funding $1,625k (Add FY26 FTA 5307 funding $1,300k; Add FY26 Local funding $325k). Total FY27 funding $1,625k (Add FY27 FTA 5307 funding $1,300k; Add FY27 Local funding $325k). RRTPO Approved by TPO on September 10, 2024, with final approval by the Policy Board on October 31, 2024. Adjustment #34: Total funding Decreased from $6,500k to $4,830k. Total FY25 funding Decreased from $1,625k to zero (Decrease FY25 FTA 5307 funding from $1,300k to zero; Decrease FY25 Local funding from $325k to zero); Total FY26 funding $1,580k (Decrease FY26 FTA 5307 funding by $36k to $1,264k; Decrease FY26 Local funding by $9k to $316k). Approved by RRTPO on April 21, 2026. Approved by DRPT on May 4, 2026. Adjustment #40: Total funding Increased from $4,830k to $5,074k. Total FY27 funding $1,869k (Increase FY27 FTA 5307 funding by $195k to $1,495k; Increase FY27 Local funding by $49k to $374k). Approved by RRTPO on October 2, 2026. Approved by DRPT on October 19, 2026. | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: **GRTC060** | **Title: Mobility Management** | | | Recipient: **Greater Richmond Transit Company** | | | |
| FTA 5310 | - | 65 | 65 | 65 | 65 | FTA 5310 | 260 |
| FTA 5307 | - | - | - | - | - | FTA 5307 | - |
| State | - | - | 12 | 12 | 12 | State | 36 |
| Local | - | - | 4 | 4 | 4 | Local | 12 |
| ***Year Total:*** | **-** | **65** | **81** | **81** | **81** | ***Total Funds:*** | **308** |
| Description: | Amendment #1: New FY24 project with total funding $76K. This project programs $61,000 in Section 5310 funds in FY 2024, as well as $15,000 in non-Federal match (for a total of $76,000) for Greater Richmond Transit Company's Mobility Management program. MPO approved on November 2, 2023. Adjustment#10: Total funding $324k (FY24 FTA 5310 funding increased by $4k to $65k; FY24 State funding increased by $1k to $13k; Add FY25 FTA 5310 $65k; Add FY25 State funding $12k; Add FY25 Local funding $4k; Add FY26 FTA 5310 $65k; Add FY26 State funding $12k; Add FY26 Local funding $4k; Add FY27 FTA 5310 $65k; Add FY27 State funding $12k; Add FY27 Local funding $4k; Approved by MPO on September 20, 2024. Approved by DRPT on September 30, 2024. Amendment #16: Total funding Increased from $324k to $1,673k. Total FY24 funding $65k (Decrease FY24 State funding from $13k to zero; Decrease FY24 Local funding from $3k to zero); Total FY25 funding $81k (Decrease FY25 FTA 5310 funding from $65k to zero; Add FY25 FTA 5307 funding to $65k); Total FY26 funding $1,446k (Increase FY26 FTA 5310 funding by $1,040k to $1,105k; Add FY26 FTA 5307 funding to $65k; Increase FY26 State funding by $209k to $221k; Increase FY26 Local funding by $51k to $55k); Total FY27 funding $81k (Decrease FY27 FTA 5310 from $65k to zero; Add FY27 FTA 5307 funding to $65k). Approved by RRTPO on April 23, 2026. Approved by FTA on June 24, 2026. Adjustment #39: Total funding Decreased from $1,673k to $308k. Total FY25 funding $81k (Decrease FY25 FTA 5307 funding from $65k to zero; Add FY25 FTA 5310 funding to $65k); Total FY26 funding $81k (Decrease FY26 FTA 5307 funding from $65k to zero; Decrease FY26 FTA 5310 funding by $1,040k to $65k; Decrease FY26 State funding by $209k to $12k; Decrease FY26 Local funding by $51k to $4k); Total FY27 funding $81k (Decrease FY27 FTA 5307 funding from $65k to zero; Add FY27 FTA 5310 funding to $65k). Approved by RRTPO on July 27, 2026. Approved by DRPT on August 19, 2026. | | | | | | |
| STIP ID: **GRTC062** | **Title: Park & Ride** | | | Recipient: **Greater Richmond Transit Company** | | | |
| FTA 5307 | | | | 1,260 | | FTA 5307 | 1,260 |
| State | | | | 3,060 | | State | 3,060 |
| Local | | | | 180 | | Local | 180 |
| ***Year Total:*** | **-** | **-** | **-** | **4,500** | **-** | ***Total Funds:*** | **4,500** |
| Description: | Amendment#8: Add New Project. (Add FY26 FTA 5307 funding $1,260k; Add FY26 State funding $3,060k; Add FY26 Local funding $180k). RRTPO Approved by TPO on September 10, 2024, with final approval by the Policy Board on October 31, 2024. | | | | | | |
| STIP ID: **GRTC065** | **Title: Articulated Vehicles** | | | Recipient: **Greater Richmond Transit Company** | | | |
| FTA 5307 | | 672 | - | - | 3,606 | FTA 5307 | 4,278 |
| State | | 1,632 | - | - | 8,758 | State | 10,390 |
| Local | | 96 | - | - | 515 | Local | 611 |
| ***Year Total:*** | **-** | **2,400** | **-** | **-** | **12,879** | ***Total Funds:*** | **15,279** |
| **Description:** | Amendment#8: Total FY25 funding $7,000k (Add FY25 FTA 5307 funding $1,960k; Add FY25 State Funding $4,760k; Add FY25 Local funds $280k). Total FY26 funding $2,850k (Add FY26 FTA 5307 funding $798k; Add FY26 State Funding $1,938k; Add FY26 Local funds $114k). Total FY27 funding $7,000k (Add FY27 FTA 5307 funding $1,960k; Add FY27 State Funding $4,760k; Add FY27 Local funds $280k). Approved by TPO on September 10, 2024, with final approval by the Policy Board on October 31, 2024. Adjustment #39: Total funding Decreased from $19,250k to $13,600k. Total FY25 funding Decreased from $7,000k to zero (Decrease FY25 FTA 5307 funding from $1,960k to zero; Decrease FY25 State funding from $4,760k to zero; Decrease FY25 Local funding from $280k to zero); Total FY26 funding Decreased from $2,850k to zero (Decrease FY26 FTA 5307 funding from $798k to zero; Decrease FY26 State funding from $1,938k to zero; Decrease FY26 Local funding from $114k to zero); Total FY27 funding $11,200k (Increase FY27 FTA 5307 funding by $1,176k to $3,136k; Increase FY27 State funding by $2,856k to $7,616k; Increase FY27 Local funding by $168k to $448k). Approved by RRTPO on July 27, 2026. Approved by DRPT on August 19, 2026. Adjustment #40: Total funding Increased from $13,600k to $15,279k. Total FY27 funding $12,879k (Increase FY27 FTA 5307 funding by $470k to $3,606k; Increase FY27 State funding by $1,142k to $8,758k; Increase FY27 Local funding by $67k to $515k). Approved by RRTPO on October 2, 2026. Approved by DRPT on October 19, 2026. | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: | **GRTC067** | **Title: Planning Consultant Services** | | Recipient: | **Greater Richmond Transit Company** | | |
| FTA 5307 | | 1,453 | 1,598 | - | 1,412 | FTA 5307 | 4,463 |
| State | | 1,579 | 3,502 | - | 1,691 | State | 6,772 |
| Local | | 126 | 206 | - | 129 | Local | 461 |
| ***Year Total:*** | **-** | **3,158** | **5,306** | **-** | **3,232** | ***Total Funds:*** | **11,696** |
| Description: | Amendment #2: The amendment creates a new project, entitled Planning Consultant Services, with total funding of $3,158,000. Project adds $1,436,000 in FY24 to FTA 5307 funding; adds $1,596,000 to FY24 in State funding and; adds $126,000 to FY24 in Local funding. Approved by MPO on November 2, 2023. Approved by FTA January 22, 2024. Amendment#8: Total FY24 funding $3,158 (Increase FY24 FTA 5307 funding by $17k to $1,453k; Decrease FY24 State Funding by $17k to $1,579k; Approved by TPO on June 21, 2024. Total FY25 funding $5,306k (Add FY25 FTA 5307 funding $1,598k; Add FY25 State Funding $3,502k; Add FY25 Local funds $206k). Total FY27 funding $500k (Add FY27 FTA 5307 funding $140k; Add FY27 State Funding $340k; Add FY27 Local funds $20k). Approved by TPO on September 10, 2024, with final approval by the Policy Board on October 31, 2024. Adjustment #40: Total funding Increased from $8,964k to $11,696k. Total FY27 funding $3,232k (Increase FY27 FTA 5307 funding by $1,272k to $1,412k; Increase FY27 State funding by $1,351k to $1,691k; Increase FY27 Local funding by $109k). Approved by RRTPO on October 2, 2026. Approved by DRPT on October 19, 2026. | | | | | | |
| STIP ID: | **GRTC068** | **Title: Permanent Downtown Transfer Hub** | | | **Recipient:** | Greater Richmond Transit Company | |
| FTA 5310 | - | - | - | - | - | FTA 5310 | - |
| State | - | - | 1,500 | - | - | State | 1,500 |
| Local | - | - | 1,500 | - | - | Local | 1,500 |
| ***Year Total:*** | **-** | **-** | **3,000** | **-** | **-** | ***Total Funds:*** | **3,000** |
| **Description:** | Amendment #10: Add New Project. Add Total Funding for FY2024-2027 to $3,000k. Add FY25 Total Funding to $3,000k (Add State to $1,500k, Add Local to $1,500k). Approved by RRTPO on March 6, 2025. Approved by FTA on July 7, 2025. | | | | | | |
| STIP ID: | **GRTC069** | **Title: Engineering & Design of Transit Infrastructure (North-South Pulse BRT Ext)** | | Recipient: | **Greater Richmond Transit Company** | | |
| FTA 5307 | - | - | - | 502 | - | FTA 5307 | 502 |
| State | - | - | - | 546 | - | State | 546 |
| Local | - | - | - | 43 | - | Local | 43 |
| ***Year Total:*** | **-** | **-** | **-** | **1,091** | **-** | ***Total Funds:*** | **1,091** |
| Description: | Amendment #15: Add New Project. Total FY2024-2027 funding $1,091k. Total FY26 funding $1,091k (Add FY26 FTA 5307 funding to $502k; Add FY26 State funding to $546k; Add FY26 Local funding to $43k). Approved by RRTPO on February 5, 2026. Approved by FTA on May 11, 2026. | | | | | | |
| STIP ID: | **GRTC070** | **Title: Engineering & Design of Transit Infrastructure (Western Pulse BRT Ext)** | | Recipient: | **Greater Richmond Transit Company** | | |
| FTA 5307 | - | - | - | 627 | - | FTA 5307 | 627 |
| State | - | - | - | 3,139 | - | State | 3,139 |
| Local | - | - | - | 156 | - | Local | 156 |
| ***Year Total:*** | **-** | **-** | **-** | **3,922** | **-** | ***Total Funds:*** | **3,922** |
| Description: | Amendment #15: Add New Project. Total FY2024-2027 funding $3,922k. Total FY26 funding $3,922k (Add FY26 FTA 5307 funding to $627k; Add FY26 State funding to $3,139k; Add FY26 Local funding to $156k). Approved by RRTPO on February 5, 2026. Approved by FTA on May 11, 2026. | | | | | | |
| STIP ID: | **GRTC100** | Title: Operating Assistance | | Recipient: | **Greater Richmond Transit Company** | | |
| FTA 5310 | - | 54 | - | 27 | - | FTA 5310 | 81 |
| State | - | 30 | - | 21 | - | State | 51 |
| Local | - | 8 | - | 5 | - | Local | 13 |
| ***Year Total:*** | **-** | ***92*** | **-** | ***53*** | **-** | ***Total Funds:*** | ***145*** |
| Description: | Amendment #7: Add New Project. Add total FY24 fundings of $152k (Add FTA 5310 of $99k; Add State of $42k; Add Local of $11k). Approved by RRTPO on 9/5/2024. Adjustment #20: Total FY2024-2027 funding Increased from $76k to $129k. Total FY25 funding $53k (Add FTA 5310 funding to $5k; Add FY25 State funding to $38k; Add FY25 Local funding to $10k). Approved by DRPT on July 18, 2025. Adjustment #34: Total funding Increased from $129k to $205k. Total FY26 funding $76k (Add FY26 FTA 5310 funding to $38k; Add FY26 State funding to $30k; Add FY26 Local funding to $8k). Approved by RRTPO on April 20, 2026. Approved by DRPT on May 4, 2026. Adjustment #36: Total funding Decreased from $205k to $204k. Total FY24 funding $92k (Increase FY24 FTA 5310 funding by $16k to $54k); Total FY26 funding $59k (Decrease FY26 FTA 5310 funding by $17k to $21k). Approved by DRPT on June 16, 2026. Adjustment #37: Total funding Decreased from $204k to $145k. Total FY25 funding Decreased from $53k to zero (Decrease FY25 FTA 5310 funding from $5k to zero; Decrease FY25 State funding by $38k to zero; Decrease FY25 Local funding by $10k to zero); Total FY26 funding $53k (Increase FY26 FTA 5310 funding by $6k to $27k; Decrease FY26 State funding by $9k to $21k; Decrease FY26 Local funding by $3k to $5k). Approved by DRPT on July 1, 2026. | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: | **CAA0001** | **Title: Operating Assistance** | | | Recipient: | **Capital Area Agency on Aging, Senior Connections** | |
| FTA 5310 | - | 137 | - | - | - | FTA 5310 | 137 |
| State | - | 109 | - | - | - | State | 109 |
| Local | - | 27 | - | - | - | Local | 27 |
| Revenues | - | - | - | - | - | Revenues | - |
| Year Total: | - | **273** | - | - | - | Total Funds: | **273** |
| Description: | Adjustment #2: Decrease FTA 5310 by $110K, increased $15K state and $3K local for FY24. Update total from $215K to $123K DRPT Approved 06/21/2023. Amendment #7: Increase FY24 Total funds by $150k to $273k (Increase FTA 5310 by $75k to $137k, Increase State by $60k to $109k, Increase Local by $15k to $27k). Approved by RRTPO on 10/31/2024. | | | | | | |
| STIP ID: | **CAA0002** | **Title: Mobility Management** | | | Recipient: | **Capital Area Agency on Aging, Senior Connections** | |
| FTA 5310 | | 399 | - | - | - | FTA 5310 | 399 |
| State | | 80 | - | - | - | State | 80 |
| Local | | 20 | - | - | - | Local | 20 |
| Revenues | | - | - | - | - | Revenues | - |
| Year Total: | - | **499** | - | - | - | Total Funds: | **499** |
| Description: | Adjustment #1: Increase total FY24 funding by $105K (increase FTA 5310 by $120K, decrease State by $12K, decrease Local by $3K). Approved by DRPT 9/26/2023. Amendment #7: Increase FY24 total funding by $274K to $499K (Increase FTA 5310 by $219K, increase State by $44K, increase Local by $11K). Approved by RRTPO on 10/31/2024. | | | | | | |
| STIP ID: | **CHS0001** | **Title: Paratransit Vehicles** | | | Recipient: | **Chesterfield Mental Health Support Services** | |
| FTA 5310 | | 189 | - | - | - | FTA 5310 | 189 |
| State | | - | - | - | - | State | - |
| Local | | 47 | - | - | - | Local | 47 |
| *Year Total:* | - | 236 | - | - | - | *Total Funds:* | **236** |
| Description: | Adjustment #2: Decrease FTA 5310 by $28K, $7K local for FY24. Update total from $120K to $115K DRPT Approved 06/21/2023. Adjustment#9: Total FY24 funding increased by $121k to $236k (FY24 5310 funding increased by $92k to $189k; FY24 Local funding increased by $23k to $47k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024. | | | | | | |
| STIP ID: | ~~**CHS0003**~~ | ~~Title: Operating Assistance~~ | | | ~~Recipient:~~ | ~~**Chesterfield County Citizens Information & Services**~~ | |
| FTA 5310 | | ~~30~~ | - | - | - | FTA 5310 | ~~**30**~~ |
| State | | ~~24~~ | - | - | - | State | ~~**24**~~ |
| Local | | ~~6~~ | - | - | - | Local | ~~**6**~~ |
| ***Year Total:*** | - | ~~**60**~~ | - | - | - | ***Total Funds:*** | ~~**60**~~ |
| Description: | Amendment #1: REMOVE this project and the $30,000 in Section 5310 funds in FY2024, as well as $30,000 in non-Federal match (for a total of $60,000) previously programmed for Chesterfield County Citizens Information & Services' Operating Assistance. MPO approved on November 2, 2023. | | | | | | |
| STIP ID: | ~~**CHS0004**~~ | ~~Title: Capital Cost of Contracting~~ | | | ~~Recipient:~~ | ~~**Chesterfield Mental Health Support Services**~~ | |
| FTA 5310 | | ~~400~~ | - | - | - | FTA 5310 | ~~**400**~~ |
| State | | ~~80~~ | - | - | - | State | ~~**80**~~ |
| Local | | ~~20~~ | - | - | - | Local | ~~**20**~~ |
| ***Year Total:*** | - | ~~**500**~~ | - | - | - | ***Total Funds:*** | ~~**500**~~ |
| Description: | Amendment #1: REMOVE this project and the $400,000 in Section 5310 funds in FY2024, as well as $100,000 in non-Federal match (for a total of $500,000) previously programmed for Chesterfield County Citizens Information & Services' Operating Assistance. MPO approved on November 2, 2023. | | | | | | |
| STIP ID: | **CCH001** | Title: Mobility Management | | | Recipient: | **Chesterfield County** | |
| FTA 5310 | | 540 | - | - | - | FTA 5310 | 540 |
| State | | 108 | - | - | - | State | 108 |
| Local | | 27 | - | - | - | Local | 27 |
| ***Year Total:*** | - | **675** | - | - | - | **Total Funds:** | **675** |
| Description: | Amendment #1: Add new project with total FY2024 funding of $300,000. This project programs $240,000 in Section 5310 funds in FY2024, as well as $60,000 in non-Federal match (for at total of $300,000) for Chesterfield County's Mobility Management program. MPO approved on November 2, 2023. Amendment #7: Increase FY24 Total funds by $375k to $675k (Increase FTA 5310 by $300k to $540k, Increase State by $60k to $108k; Increase Local by $15k to $27k). Approved by RRTPO on 10/31/2024. | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: **CCH002** | Title: Operating Assistance | | | Recipient: **Chesterfield County** | | | |
| FTA 5310 | - | 76 | - | 48 | - | FTA 5310 | 124 |
| State | - | 60 | - | 38 | - | State | 98 |
| Local | - | 16 | - | 10 | - | Local | 26 |
| ***Year Total:*** | **-** | **152** | **-** | **96** | **-** | **Total Funds:** | **248** |
| Description: | Amendment #1: Add new project with total FY2024 funding of $76,000. This project programs $38,000 in Section 5310 funds in FY2024, as well as $38,000 in non-Federal match (for at total of $76,000) for Chesterfield County's Operating Assistance program. MPO approved on November 2, 2023. Amendment #7: Increase FY24 Total funds by $76k to $152k (Increase FTA 5310 by $38k to $76k; Increase State by $30k to $60k; Increase Local by $8k to $16k). Approved by RRTPO on 10/31/2024. Adjustment #20: Total FY2024-2027 funding Increased from $152k to $200k. Add Total FY25 funding to $48k (Add FY25 FTA 5310 funding to $8k; Add FY25 State funding to $32k; Add FY25 Local funding to $8k). Approved by DRPT on July 18, 2025. Adjustment #34: Total funding Increased from $200k to $286k. Total FY26 funding $86k (Add FY26 FTA 5310 funding to $43k; Add FY26 State funding to $34k; Add FY26 Local funding to $9k). Approved by RRTPO on April 20, 2026. Approved by DRPT on May 4, 2026. Adjustment #36: Total funding Decreased from $286k to $280k. Total FY26 funding $80k (Decrease FY26 FTA 5310 funding by $3k to $40k; Decrease FY26 State funding by $2k to $32k; Decrease FY26 Local funding by $1k to $8k). Approved by DRPT on June 16, 2026. Adjustment #37: Total funding Decreased from $280k to $248k. Total FY25 funding Decreased from $48k to zero (Decrease FY25 FTA 5310 funding from $8k to zero; Decrease FY25 State funding from $32k to zero; Decrease FY25 Local funding from $8k to zero); Total FY26 funding $96k (Increase FY26 FTA 5310 funding by $8k to $48k; Increase FY26 State funding by $6k to $38k; Increase FY26 Local funding by $2k to $10k). Approved by DRPT on July 1, 2026. | | | | | | |
| STIP ID: **CCH003** | **Title: Other Capital - Contracted Transportation** | | | Recipient: **Chesterfield County, VA** | | | |
| FTA 5310 | - | | - | 840 | | FTA 5310 | 840 |
| State | - | | - | 168 | | State | 168 |
| Local | - | | - | 42 | | Local | 42 |
| **Year Total:** | **-** | **-** | **-** | **1,050** | **-** | **Total Funds:** | **1,050** |
| Description: | Amendment #12: Add New Project. Add Total FY2024-2027 funding to $500k. Total FY25 funding $500k (Add FY25 FTA 5310 funding to $400k; Add FY25 State funding to $80k; Add FY25 Local funding to $20k). Approved by RRTPO on August 7, 2025. Approved by FTA on October 8, 2025. Amendment #16: Total funding Increased from $500k to $1,050k. Total FY26 funding $550k (Add FY26 FTA 5310 funding to $440k; Add FY26 State funding to $88k; Add FY26 Local funding to $22k). Approved by RRTPO on April 23, 2026. Approved by FTA on June 24, 2026. Adjustment #37: Total funding $1,050k. Total FY25 funding Decreased from $500k to zero (Decrease FY25 FTA 5310 funding by $400k to zero; Decrease FY25 State funding by $80k to zero; Decrease FY25 Local funding by $20k to zero); Total FY26 funding $1,050k (Increase FY26 FTA 5310 funding by $400k to $840k; Increase FY26 State funding by $80k to $168k; Increase FY26 Local funding by $20k to $42k). Approved by DRPT on July 1, 2026. | | | | | | |
| STIP ID: **HCS0001** | **Title: Operating Assistance** | | | Recipient: **Hanover County DASH** | | | |
| FTA 5310 | | 44 | - | 4 | - | FTA 5310 | 48 |
| State | | 35 | - | 3 | - | State | 38 |
| Local | | 9 | - | 1 | - | Local | 10 |
| ***Year Total:*** | **-** | **88** | **-** | **8** | **-** | ***Total Funds:*** | **96** |
| Description: | Amendment #2: Decrease FY2024 FTA 5310 by $14,000, decrease FY2024 State by $11,000, decrease FY2024 Local by $3,000. Approved by DRPT June 21, 2023. Adjustment#9: Total FY24 funding increased by $46k to $88k (FY24 5310 funding increased by $23k to $44k; FY24 State funding increased by $18k to $35k; FY24 Local funding increased by $5k to $9k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024. Adjustment #34: Total funding Increased from $88k to $96k. Total FY26 funding $8k (Add FY26 FTA 5310 funding to $4k; Add FY26 State funding to $3k; Add FY26 Local funding to $1k). Approved by RRTPO on April 20, 2026. Approved by DRPT on May 4, 2026. | | | | | | |
| STIP ID: **HCS0002** | **Title: Other Capital - Contracted Transportation** | | | Recipient: **Hanover County, Virginia** | | | |
| FTA 5310 | - | | 264 | 760 | | FTA 5310 | 1,024 |
| State | - | | 144 | 152 | | State | 296 |
| Local | - | | 36 | 38 | | Local | 74 |
| **Year Total:** | **-** | **-** | **444** | **950** | **-** | **Total Funds:** | **1,394** |
| Description: | Amendment #1: REMOVE this project and the $600,000 in Section 5310 funds in FY 2024, as well as $150,000 in non-Federal match (for a total of $750,000) previously programmed for Hanover County DASH's Capital Cost of Contracting. MPO approved on November 2, 2023. Amendment #12: Add Total FY2024-2027 funding to $444k. Total FY25 funding $444k (Add FY25 FTA 5310 funding to $264k; Add FY25 State funding to $144k; Add FY25 Local funding to $36k). Approved by RRTPO on August 7, 2025. Approved by FTA on October 8, 2025. Amendment #16: Total funding Increased from $444k to $1,821k. Total FY26 funding $1,377k (Add FY26 FTA 5310 funding to $1,102k; Add FY26 State funding to $220k; Add FY26 Local funding to $55k). Approved by RRTPO on April 23, 2026. DRPT modification to align funding with DRPT FY27 SYIP. Total funding Decreased from $1,821k to $1,394k. Total FY26 funding $950k (Decrease FY26 FTA 5310 funding by $342k to $760k; Decrease FY26 State funding by $68k to $152k; Decrease FY26 Local funding by $17k to $38k). Approved by FTA on June 24, 2026. | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: | **HCS0003** | Title: Mobility Management | | | Recipient: **Hanover County** | | |
| FTA 5310 | | 1,009 | - | - | - | FTA 5310 | 1,009 |
| State | | 202 | - | - | - | State | 202 |
| Local | | 50 | - | - | - | Local | 50 |
| *Year Total:* | - | 1,261 | - | - | - | *Total Funds:* | **1,261** |
| Description: | Amendment #1: Add new project with total FY23 funding $636K. This project programs $508,800 in Section 5310 funds in FY 2024, as well as $127,200 in non-Federal match for (for a total of $636,000) Hanover County's Mobility Management program. MPO approved on November 2, 2023. Adjustment#9: Total FY24 funding increased by $625k to $1,261k (FY24 5310 funding increased by $500k to $1009k; FY24 State funding increased by $100k to $202k; FY24 Local funding increased by $25k to $50k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024. | | | | | | |
| STIP ID: | **PCSS001** | **Title: Operating Assistance** | | | Recipient: **Powhatan County Dept. of Social Services** | | |
| FTA 5310 | | 13 | - | 8 | - | FTA 5310 | 21 |
| State | | 10 | - | 6 | - | State | 16 |
| Local | | 3 | - | 2 | - | Local | 5 |
| ***Year Total:*** | **-** | **26** | **-** | **16** | **-** | ***Total Funds:*** | **42** |
| Description: | Amendment #1: Add new project with total FY23 funding $25K. This project programs $12,500 in Section 5310 funds in FY 2024, as well as $12,500 (for a total of $25,000) in non-Federal match for Powhatan County Department of Social Service's Operating Assistance. MPO approved on November 2, 2023. Adjustment #34: Technical correction to revise FY24 Local funding to $3k. Total funding Increased from $26k to $42k. Total FY26 funding $16k (Add FY26 FTA 5310 funding to $8k; Add FY26 State funding to $6k; Add FY26 Local funding to $2k). Approved by RRTPO on April 20, 2026. Approved by DRPT on May 4, 2026. | | | | | | |
| STIP ID: | **CCSB001** | Title: Mobility Management | | | Recipient: **Chesterfield Community Services Board** | | |
| FTA 5310 | | 23 | - | - | - | FTA 5310 | 23 |
| State | | 5 | - | - | - | State | 5 |
| Local | | 1 | - | - | - | Local | 1 |
| Year Total: | - | **29** | - | - | - | Total Funds: | **29** |
| Description: | Amendment #7: Add New Project. Add Total FY24 fundings of $29k (Add FTA 5310 of $23k, Add State of $5K, Add Local of $1k). Approved by RRTPO on 9/5/2024. | | | | | | |
| STIP ID: | **CCSB002** | Title: Paratransit Vehicles | | | Recipient: **Chesterfield Community Services Board** | | |
| FTA 5310 | 101 | 97 | - | - | - | FTA 5310 | 198 |
| State | - | - | - | 13 | - | State | 13 |
| Local | - | 24 | - | 13 | - | Local | 37 |
| Year Total: | 101 | **121** | - | **26** | - | Total Funds: | **248** |
| Description: | Amendment #7: Add New Project. Add Total FY24 funding of $121K (Add FTA 5310 of $97K, Add Local of $24K). Approved by RRTPO on 9/5/2024. Adjustment #36: Total funding Increased from $121k to $248k. Total FY26 funding $127k (Add FY26 FTA 5310 funding to $101k; Add FY26 State funding to $13k; Add FY26 Local funding to $13k). Approved by RRTPO on April 23, 2026. DRPT modification to align funding with DRPT FY27 SYIP and indicate re-programmed funds from VA-2023-009. Total funding $248k. Total Previous funding $101k (Add Previous FTA 5310 funding to $101k); Total FY26 funding $26k (Decrease FY26 FTA 5310 funding from $101k to zero). Approved by DRPT on June 16, 2026. | | | | | | |
| STIP ID: | **HHI0002** | **Title: Replacement - Light-duty, Van with raised roof (1)** | | | Recipient: **Heart Havens Inc. (RRTPO)** | | |
| FTA 5310 | | 131 | 153 | 128 | 128 | FTA 5310 | 540 |
| State | | | 10 | - | - | State | 10 |
| Local | | 35 | 42 | 32 | 32 | Local | 141 |
| ***Year Total:*** | **-** | **166** | **205** | **160** | **160** | **Total Funds:** | **691** |
| Description: | Amendment #7: Add New Project. Add Total FY24 fundings of $166k (Add FTA 5310 of $131k, Add Local of $35k). Adopted by RRTPO on 9/5/2024. Adjustment #20: Total FY2024-2027 funding Increased from $646k to $691k. Total FY25 funding $205k (Increase FY25 FTA 5310 funding by $25k to $153k; Add FY25 State funding to $10k; Increase FY25 Local funding by $10k to $42k). Approved by DRPT on July 18, 2025. | | | | | | |
| STIP ID: | **SOAR001** | Title: Replacement Vehicle | | | Recipient: **SOAR365** | | |
| FTA 5310 | | 247 | - | - | - | FTA 5310 | 247 |
| State | | | - | - | - | State | - |
| Local | | 62 | - | - | - | Local | 62 |
| Year Total: | - | **309** | - | - | - | Total Funds: | **309** |
| Description: | Amendment #7: Add New Project. Add Total FY24 fundings of $309k (Add FTA 5310 of $247k, Add Local of $62k). Approved by RRTPO on 9/5/2024. | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: | **LGS001** | **Title: Expansion - Light-duty, minivan (1)** | | | Recipient: **Lets Go Service** | | |
| FTA 5310 | - | | 62 | 123 | | FTA 5310 | 185 |
| State | - | | 8 | 15 | | State | 23 |
| Local | - | | 8 | 15 | | Local | 23 |
| **Year Total:** | **-** | **-** | **78** | **153** | **-** | **Total Funds:** | **231** |
| Description: | Amendment #12: Add New Project. Add Total FY2024-2027 funding to $78k. Total FY25 funding $78k (Add FY25 FTA 5310 funding to $62k; Add FY25 State funding to $8k; Add FY25 Local funding to $8k). Approved by RRTPO on August 7, 2025. Approved by FTA on October 8, 2025. Amendment #16: Total funding Increased from $78k to $231k. Total FY26 funding $153k (Add FY26 FTA 5310 funding to $123k; Add FY26 State funding to $15k; Add FY26 Local funding to $15k). Approved by RRTPO on April 23, 2026. Approved by FTA on June 24, 2026. | | | | | | |
| STIP ID: | **LGS002** | **Title: Operating** | | | Recipient: **Lets Go Service** | | |
| FTA 5310 | - | | - | 91 | | FTA 5310 | 91 |
| State | - | | - | 73 | | State | 73 |
| Local | - | | - | 18 | | Local | 18 |
| **Year Total:** | **-** | **-** | **-** | **182** | **-** | **Total Funds:** | **182** |
| Description: | Amendment #12: Add New Project. Add Total FY2024-2027 funding to $94k. Total FY25 funding $94k (Add FY25 FTA 5310 funding to $41k; Add FY25 State funding to $42k; Add FY25 Local funding to $11k). Approved by RRTPO on August 7, 2025. Approved by FTA on October 8, 2025. Amendment #16: Total funding Increased from $94k to $500k. Total FY26 funding $406 (Add FY26 FTA 5310 funding to $203k; Add FY26 State funding to $162k; Add FY26 Local funding to $41k). Approved by RRTPO on April 23, 2026. DRPT modification to align funding with DRPT FY27 SYIP. Total funding Decreased from $500k to $194k. Total FY26 funding $100k (Decrease FY26 FTA 5310 funding by $153k to $50k; Decrease FY26 State funding by $122k to $40k; Decrease FY26 Local funding by $31k to $10k). Approved by FTA on June 24, 2026. Adjustment #37: Total funding Decreased from $194k to $182k. Total FY25 funding Decreased from $94k to zero (Decrease FY25 FTA 5310 funding from $41k to zero; Decrease FY25 State funding from $42k to zero; Decrease FY25 Local funding from $11k to zero); Total FY26 funding $182k (Increase FY26 FTA 5310 funding by $41k to $91k; Increase FY26 State funding by $33k to $73k; Increase FY26 Local funding by $8k to $18k). Approved by DRPT on July 1, 2026. | | | | | | |
| STIP ID: | **SPAN001** | **Title: Operating** | | | Recipient: **The SPAN Center** | | |
| FTA 5310 | - | | - | 137 | | FTA 5310 | 137 |
| State | - | | - | 110 | | State | 110 |
| Local | - | | - | 27 | | Local | 27 |
| **Year Total:** | **-** | **-** | **-** | **274** | **-** | **Total Funds:** | **274** |
| Description: | Amendment #12: Add New Project. Add Total FY2024-2027 funding to $139k. Total FY25 funding $139k (Add FY25 FTA 5310 funding to $59k; Add FY25 State funding to $64k; Add FY25 Local funding to $16k). Approved by RRTPO on August 7, 2025. Approved by FTA on October 8, 2025. Amendment #16: Total funding Increased from $139k to $296k. Total FY26 funding $157k (Add FY26 FTA 5310 funding to $78k; Add FY26 State funding to $63k; Add FY26 Local funding to $16k). Approved by RRTPO on April 23, 2026. Approved by FTA on June 24, 2026. Adjustment #37: Total funding Decreased from $296k to $274k. Total FY25 funding Decreased from $139k to zero (Decrease FY25 FTA 5310 funding from $59k to zero; Decrease FY25 State funding from $64k to zero; Decrease FY25 Local funding from $16k to zero); Total FY26 funding $274k (Increase FY26 FTA 5310 funding by $59k to $137k; Increase FY26 State funding by $47k to $110k; Increase FY26 Local funding by $11k to $27k). | | | | | | |
| STIP ID: | **SPAN002** | Title: Other Capital - Mobility Management, Contracted Transportation | | | Recipient: **The SPAN Center** | | |
| FTA 5310 | 30 | 30 | - | 320 | | FTA 5310 | 380 |
| State | - | - | - | 64 | | State | 64 |
| Local | - | - | - | 16 | | Local | 16 |
| **Year Total:** | **30** | **30** | **-** | **400** | **-** | **Total Funds:** | **460** |
| Description: | Amendment #12: Add New Project. Add Total FY2024-2027 funding to $202k. Total FY25 funding $202k (Add FY25 FTA 5310 funding to $139k; Add FY25 State funding to $50k; Add FY25 Local funding to $13k). Approved by RRTPO on August 7, 2025. Approved by FTA on October 8, 2025. Adjustment #36: Total funding Increased from $202k to $526k. Total FY26 funding $324k (Add FY26 FTA 5310 funding to $259k; Add FY26 State funding to $52k; Add FY26 Local funding to $13k). Approved by RRTPO on April 23, 2026. DRPT modification to align funding with DRPT FY27 SYIP and indicate re-programmed funds from VA-2019-031 and VA-2024-041. Total funding Decreased from $526k to $503k. Total Previous funding $30k (Add Previous FTA 5310 funding to $30k); Total FY24 funding $30k (Add FY24 FTA 5310 funding to $30k); Total FY26 funding $241k (Decrease FY26 FTA 5310 funding by $78k to $181k; Decrease FY26 State funding by $4k to $48k; Decrease FY26 Local funding by $1k to $12k). Approved by DRPT on June 16, 2026. Adjustment #37: Total funding Decreased from $503k to $460k. Total FY25 funding Decreased from $202k to zero (Decrease FY25 FTA 5310 funding from $139k to zero; Decrease FY25 State funding from $50k to zero; Decrease FY25 Local funding from $13k to zero); Total FY26 funding $400k (Increase FY26 FTA 5310 funding by $139k to $320k; Increase FY26 State funding by $16k to $64k; Increase FY26 Local funding by $4k to $16k). Approved by DRPT on July 1, 2026. | | | | | | |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION** | | | | | | | |
| **Greater Richmond Transit Company** | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
| FTA 5307 | - | 12,826 | 3,726 | 12,274 | 42,412 | FTA 5307 | 71,238 |
| FTA 5310 | - | 119 | 65 | 92 | 65 | FTA 5310 | 341 |
| FTA 5311 | - | - | - | - | - | FTA 5311 | - |
| FTA 5337 | - | - | - | - | - | FTA 5337 | - |
| FTA 5339 | - | 2,719 | - | 1,490 | 1,183 | FTA 5339 | 5,392 |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| CMAQ | - | 558 | - | - | - | CMAQ | 558 |
| RSTP | - | - | - | - | - | RSTP | - |
| Other Federal | - | - | - | - | - | Other Federal | - |
| State | - | 16,712 | 10,182 | 13,904 | 61,907 | State | 102,705 |
| Local | - | 3,533 | 2,015 | 2,800 | 7,958 | Local | 16,306 |
| Revenues | - | - | - | - | - | Revenues | - |
| ***Totals*** | **-** | **36,467** | **15,988** | **30,560** | **113,525** | | **196,540** |
| | | | | | | | |
| **Human Service Transportation Providers** | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
| FTA 5307 | - | - | - | - | - | FTA 5307 | - |
| FTA 5310 | 131 | 2,935 | 479 | 2,459 | 128 | FTA 5310 | 6,132 |
| FTA 5311 | - | - | - | - | - | FTA 5311 | - |
| FTA 5337 | - | - | - | - | - | FTA 5337 | - |
| FTA 5339 | - | - | - | - | - | FTA 5339 | - |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| CMAQ | - | - | - | - | - | CMAQ | - |
| RSTP | - | - | - | - | - | RSTP | - |
| Other Federal | - | - | - | - | - | Other Federal | - |
| State | - | 609 | 162 | 642 | - | State | 1,413 |
| Local | - | 321 | 86 | 214 | 32 | Local | 653 |
| Revenues | - | - | - | - | - | Revenues | - |
| ***Totals*** | - | - | - | - | - | | **8,198** |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION** | | | | | | | |
| **City of Richmond** | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
| FTA 5307 | - | - | - | - | - | FTA 5307 | - |
| FTA 5309 | - | - | - | - | - | FTA 5309 | - |
| FTA 5310 | - | - | - | - | - | FTA 5310 | - |
| FTA 5311 | - | - | - | - | - | FTA 5311 | - |
| FTA 5314 | - | - | - | - | - | FTA 5314 | - |
| FTA 5337 | - | - | - | - | - | FTA 5337 | - |
| FTA 5339 | - | - | - | - | - | FTA 5339 | - |
| FTA ADTAP | - | - | - | - | - | FTA ADTAP | - |
| FTA DPF | - | - | - | - | - | FTA DPF | - |
| FTA TIGER | - | - | - | - | - | FTA TIGER | - |
| FBD | - | - | - | - | - | FBD | - |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| CMAQ | - | - | - | - | - | CMAQ | - |
| RSTP | - | - | - | - | - | RSTP | - |
| FHWA TAP | - | - | - | - | - | FHWA TAP | - |
| TIFIA | - | - | - | - | - | TIFIA | - |
| Other Federal | - | - | - | - | - | Other Federal | - |
| State | - | - | - | - | - | State | - |
| Local | - | - | - | - | - | Local | - |
| Revenues | - | - | - | - | - | Revenues | - |
| ***Totals*** | **-** | **-** | **-** | **-** | **-** | | **-** |
| **Richmond MPO** | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
| FTA 5307 | - | 12,826 | 3,726 | 12,274 | 42,412 | FTA 5307 | 71,238 |
| FTA 5310 | 131 | 3,054 | 544 | 2,551 | 193 | FTA 5310 | 6,342 |
| FTA 5311 | - | - | - | - | - | FTA 5311 | - |
| FTA 5337 | - | - | - | - | - | FTA 5337 | - |
| FTA 5339 | - | 2,719 | - | 1,490 | 1,183 | FTA 5339 | 5,392 |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| CMAQ | - | 558 | - | - | - | CMAQ | 558 |
| RSTP | - | - | - | - | - | RSTP | - |
| Other Federal | - | - | - | - | - | Other Federal | - |
| State | - | 17,321 | 10,344 | 14,546 | 61,907 | State | 104,118 |
| Local | - | 3,854 | 2,101 | 3,014 | 7,990 | Local | 16,959 |
| Revenues | - | - | - | - | - | Revenues | **-** |
| ***Totals*** | **131** | **40,332** | **16,715** | **33,875** | **113,685** | | **204,607** |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: | **GRT0001** | Title: Operating Assistance | | | Recipient: | **Greater Roanoke Transit Company** | |
| FTA 5307 | - | 5,445 | 2,639 | 2,728 | 2,696 | FTA 5307 | 13,508 |
| FTA 5311 | - | 354 | 354 | 354 | 354 | FTA 5311 | 1,416 |
| State | - | 3,100 | 3,100 | 3,100 | 3,100 | State | 12,400 |
| Local | - | 1,700 | 1,700 | 1,700 | 1,700 | Local | 6,800 |
| Revenues | - | 2,314 | 2,314 | 2,314 | 2,314 | Revenues | 9,256 |
| ***Year Total:*** | **-** | **12,913** | **10,107** | **10,196** | **10,164** | ***Total Funds:*** | **43,380** |
| Description: | Adjustment#2: Increase FY2024 FTA 5311 by $213,000. DRPT Approved 06/21/2023. Adjustment #36: Total funding Decreased from $43,915k to $43,380k. Total FY24 funding $12,913k (Decrease FY24 FTA 5307 funding by $297k to $5,445k; Decrease FY24 FTA 5311 funding by $213k to $354k); Total FY25 funding $10,107k (Decrease FY25 FTA 5307 funding by $57k to $2,639k); Total FY26 funding $10,196k (Increase FY26 FTA 5307 funding by $32k to $2,728k). Approved by RVTPO on May 28, 2026. Approved by DRPT on June 16, 2026. | | | | | | |
| STIP ID: | **GRT0002** | Title: Preventative Maintenance | | | Recipient: | **Greater Roanoke Transit Company** | |
| FTA 5307 | - | 1,815 | 879 | 909 | 719 | FTA 5307 | 4,322 |
| State | - | - | - | - | - | State | - |
| Local | - | 459 | 180 | 253 | 180 | Local | 1,072 |
| ***Year Total:*** | **-** | **2,274** | **1,059** | **1,162** | **899** | ***Total Funds:*** | **5,394** |
| Description: | Adjustment #36: Total funding Increased from $3,596k to $5,394k. Total FY24 funding $2,274k (Increase FY24 FTA 5307 funding by $1,096k to $1,815k; Increase FY24 Local funding by $279k to $459k); Total FY25 funding $1,059k (Increase FY25 FTA 5307 funding by $160k to $879k); Total FY26 funding $1,162k (Increase FY26 FTA 5307 funding by $190k to $909k). Approved by RVTPO on May 28, 2026. Approved by DRPT on June 16, 2026. | | | | | | |
| STIP ID: | **GRT0003** | Title: Replacement Bus | | | Recipient: | **Greater Roanoke Transit Company** | |
| FTA 5339 | - | - | 97 | - | - | FTA 5339 | 97 |
| FTA 5307 | - | - | - | 1,036 | 1,036 | FTA 5307 | 2,072 |
| RSTP | - | 4,768 | - | - | - | RSTP | 4,768 |
| State | - | 1,192 | 248 | 2,516 | 2,516 | State | 6,472 |
| Local | - | - | 14 | 148 | 148 | Local | 310 |
| ***Year Total:*** | **-** | **5,960** | **359** | **3,700** | **3,700** | ***Total Funds:*** | **13,719** |
| Description: | | | | | | | |
| STIP ID: | **GRT0004** | Title: Support Vehicles | | | Recipient: | **Greater Roanoke Transit Company** | |
| FTA 5339 | - | 80 | 48 | 88 | 48 | FTA 5339 | 264 |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| State | - | 10 | 6 | 11 | 6 | State | 33 |
| Local | - | 10 | 6 | 11 | 6 | Local | 33 |
| ***Year Total:*** | **-** | **100** | **60** | **110** | **60** | ***Total Funds:*** | **330** |
| Description: | Adjustment #36: Total FY24 funding $100k (Increase FY24 FTA 5339 funding by $32k to $80k; Increase FY24 State funding by $4k to $10k; Increase FY24 Local funding by $4k to $10k); Total FY26 funding $110k (Increase FY26 FTA 5339 funding by $40k to $88k; Increase FY26 State funding by $5k to $11k; Increase FY26 Local funding by $5k to $11k). Approved by RVTPO on May 28, 2026. Approved by DRPT on June 16, 2026. | | | | | | |
| STIP ID: | **GRT0005** | Title: Bus Stop Enhancements | | | Recipient: | **Greater Roanoke Transit Company** | |
| FTA 5339 | - | 40 | 40 | 40 | 40 | FTA 5339 | 160 |
| State | - | 103 | 103 | 103 | 103 | State | 412 |
| Local | - | 6 | 6 | 6 | 6 | Local | 24 |
| ***Year Total:*** | **-** | **149** | **149** | **149** | **149** | ***Total Funds:*** | **596** |
| Description: | | | | | | | |
| STIP ID: | **GRT0006** | Title: Construction Maintenance Service Lot | | | Recipient: | **Greater Roanoke Transit Company** | |
| FTA 5339 | - | - | 680 | - | - | FTA 5339 | 680 |
| State | - | - | 280 | - | - | State | 280 |
| Local | - | - | 40 | - | - | Local | 40 |
| ***Year Total:*** | **-** | **-** | **1,000** | **-** | **-** | ***Total Funds:*** | **1,000** |
| Description: | | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: | **GRT0007** | **Title: ADP Software** | | | Recipient: | **Greater Roanoke Transit Company** | |
| FTA 5339 | - | 4 | 4 | 48 | 4 | FTA 5339 | 60 |
| State | - | - | - | - | - | State | - |
| Local | - | 1 | 1 | 12 | 1 | Local | 15 |
| ***Year Total:*** | **-** | **5** | **5** | **60** | **5** | ***Total Funds:*** | **75** |
| Description: | Amendment #16: Total funding Increased from $20k to $75k. Total FY26 funding $60k (Increase FY26 FTA 5339 funding by $44k to $48k; Increase FY26 Local funding by $11k to $12k). Approved by RVTPO on May 28, 2026. Approved by FTA on June 24, 2026. | | | | | | |
| STIP ID: | **GRT0008** | **Title: Shop Equipment** | | | Recipient: | **Greater Roanoke Transit Company** | |
| FTA 5339 | - | 56 | 5 | 120 | 5 | FTA 5339 | 186 |
| State | - | 14 | 14 | 15 | 14 | State | 57 |
| Local | - | - | 1 | 15 | 1 | Local | 17 |
| ***Year Total:*** | **-** | **70** | **20** | **150** | **20** | ***Total Funds:*** | **260** |
| Description: | Amendment #16: Total funding Increased from $80k to $260k. Total FY24 funding $70k (Increase FY24 FTA 5339 funding by $51k to $56k; Decrease FY24 Local funding from $1k to zero); Total FY26 funding $150k (Increase FY26 FTA 5339 funding by $115k to $120k; Increase FY26 State funding by $1k to $15k; Increase FY26 Local funding by $14k to $15k). Approved by RVTPO on May 28, 2026. Approved by FTA on June 24, 2026. | | | | | | |
| STIP ID: | **GRT0009** | Title: Electric Charging Infrastructure | | | Recipient: | **Greater Roanoke Transit Company** | |
| FTA 5307 | - | - | - | - | - | FTA 5307 | - |
| FTA 5339 | - | - | 303 | - | - | FTA 5339 | 303 |
| State | - | - | 76 | 264 | - | State | 340 |
| Local | - | - | - | 20 | - | Local | 20 |
| ***Year Total:*** | **-** | **-** | **379** | **284** | **-** | ***Total Funds:*** | **663** |
| Description: | Adjustment #28: Total FY2024-2027 funding Increased from $500k to $663k. Total FY25 funding $379k (Add FY25 FTA 5339 funding to $303k; Add FY25 State funding to $76k); Total FY26 funding $284k (Decrease FY26 State funding by $76k to $264k). Approved by RVTPO on December 15, 2025. Approved by DRPT on January 7, 2026. | | | | | | |
| STIP ID: | **GRT0011** | Title: Real-Time Passenger Information | | | Recipient: | **Greater Roanoke Transit Company** | |
| RSTP | | | 320 | | - | RSTP | 320 |
| State | | | 80 | | - | State | 80 |
| Local | | | | | - | Local | |
| ***Year Total:*** | | | **400** | | **-** | ***Total Funds:*** | **400** |
| Description: | Amendment #2: This amendment adds a new project entitled, Real-Time Passenger Information System for Greater Roanoke Transit Company. The amendment adds $320,000 in RSTP funding and $80,000 in State funding to FY24. TPO Approved on September 30, 2022. Related adjustment in funding for this project was programmed for FY 2023. The funds for this project were not obligated in FY 2023, so this project is being added at to the FY 2024-2027 STIP in FY 2024, with the funding values programmed in FY 2023. Approved by FTA January 22,2024. Adjustment #29: Total FY2024-2027 funding $400k. Total FY24 funding Decreased from $400k to zero (Decrease FY24 RSTP funding from $320k to zero; Decrease FY24 State funding from $80k to zero); Total FY25 funding $400k (Add FY25 RSTP funding to $320k; Add FY25 State funding to $80k). STIP ID Modified from GRT0019 to GRT0011. Approved by RVTPO on December 16, 2024. Approved by DRPT on January 23, 2026. | | | | | | |
| STIP ID: | **GRT0012** | Title: Rehab/Renovation of Admin/Maint Building | | | Recipient: | **Greater Roanoke Transit Company** | |
| FTA 5339 | | 80 | - | 56 | - | FTA 5339 | 136 |
| State | | | - | | - | State | - |
| Local | | 20 | - | 14 | - | Local | 34 |
| ***Year Total:*** | | **100** | **-** | **70** | **-** | ***Total Funds:*** | **170** |
| Description: | Adjustment #29: Technical correction to add existing project to STIP. Total FY2024-2027 funding $100k. Total FY24 funding $100k (Add FY24 FTA 5339 funding to $80k; Add FY24 Local funding to $20k). Approved by RVTPO on April 27, 2023. Approved by DRPT on January 23, 2026. Adjustment #36: Total funding Increased from $100k to $170k. Total FY26 funding $70k (Add FY26 FTA 5339 funding to $56k; Add FY26 Local funding to $14k). Approved by RVTPO on May 28, 2026. Approved by DRPT on June 16, 2026. | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: **GRT0019** | Title: Real-Time Passenger Information System | | | Recipient: **Greater Roanoke Transit Company** | | | |
| RSTP | - | 320 | - | - | - | RSTP | 320 |
| State | - | 80 | - | - | - | State | 80 |
| Local | - | - | - | - | - | Local | - |
| ***Year Total:*** | **-** | **400** | **-** | **-** | **-** | ***Total Funds:*** | **400** |
| Description: | Amendment #2: This amendment adds a new project entitled, Real-Time Passenger Information System for Greater Roanoke Transit Company. The amendment adds $320,000 in RSTP funding and $80,000 in State funding to FY24. TPO Approved on September 30, 2022. Related adjustment in funding for this project was programmed for FY 2023. The funds for this project were not obligated in FY 2023, so this project is being added at to the FY 2024-2027 STIP in FY 2024, with the funding values programmed in FY 2023. Approved by FTA January 22,2024. | | | | | | |
| STIP ID: **RAD0001** | Title: Paratransit Vehicles | | | Recipient: **RADAR UHSTS, Inc. Roanoke County** | | | |
| FTA 5310 | - | 128 | 128 | 128 | 128 | FTA 5310 | 512 |
| State | - | - | - | - | - | State | - |
| Local | - | 32 | 32 | 32 | 32 | Local | 128 |
| Revenues | - | - | - | - | - | Revenues | - |
| ***Year Total:*** | **-** | **160** | **160** | **160** | **160** | ***Total Funds:*** | **640** |
| Description: | | | | | | | |
| STIP ID: **ROA0001** | Title: Contract Transportation | | | Recipient: **County of Roanoke** | | | |
| FTA 5310 | - | 823 | - | 564 | 240 | FTA 5310 | 1,627 |
| State | - | 125 | - | 113 | 48 | State | 286 |
| Local | - | 31 | - | 28 | 12 | Local | 71 |
| ***Year Total:*** | **-** | **979** | **-** | **705** | **300** | ***Total Funds:*** | **1,984** |
| Description: | Adjustment #1: FY24 Add $12K FTA 5310, add $2K State, add $1K Local. Approved 9/26/2023. Adjustment#9: Total FY24 Funding Increased by $469k to $784k (FTA 5310 funding Increased by $376k to $628k; State funding Increased by $75k to $125k; Local funding Increased by $18k to $31k). Approved by MPO on August 15, 2024. Approved by DRPT on September 4, 2024. Adjustment#17: Total FY2024-2027 funding Increased from $1,684k to $1,782k; Total FY25 funding $398k (Increase FY25 FTA 5310 funding by $78k to $318k; Increase FY25 State funding by $16k to $64k; Increase FY25 Local funding by $4k to $16k). Approved by RVTPO on May 13, 2025. Approved by DRPT on June 17, 2025. Adjustment #20: Total FY2024-2027 funding Increased from $1,782k to $2,180k. Total FY25 funding $796k (Increase FY25 FTA 5310 funding by $318k to $636k; Increase FY25 State funding by $64k to $128k; Increase FY25 Local funding by $16k to $32k). Approved by DRPT on July 18, 2025. Adjustment #21: Total FY2024-2027 funding Decreased from $2,180k to $1,782k. Total FY25 funding $398k (Decrease FY25 FTA 5310 funding by $318k to $318k; Decrease FY25 State funding by $64k to $64k; Decrease FY25 Local funding by $16k to $16k). Approved by DRPT on August 7, 2025. Adjustment #33: Project title updated from Capital Assistance to Contract Transportation. Total FY2024-2027 funding Increased from $1,782k to $2,033k. Total FY26 funding $551k (Increase FY26 FTA 5310 funding by $201k to $441k; Increase FY26 State funding by $40k to $88k; Increase FY26 Local funding by $10k to $22k). Approved by RVTPO on March 26, 2026. Approved by DRPT on April 14, 2026. Adjustment #36: Total funding $2,033k. Total FY24 funding $979k (Increase FY24 FTA 5310 funding by $195k to $823k); Total FY26 funding $356k (Decrease FY26 FTA 5310 funding by $195k to $246k). Approved by DRPT on June 16, 2026. Adjustment #37: Total funding Decreased from $2,033k to $1,984k. Total FY25 funding Decreased from $398k to zero (Decrease FY25 FTA 5310 funding from $318k to zero; Decrease FY25 State funding from $64k to zero; Decrease FY25 Local funding from $16k to zero); Total FY26 funding $705k (Increase FY26 FTA 5310 funding by $318k to $564k; Increase FY26 State funding by $25k to $113k; Increase FY26 Local funding by $6k to $28k). Approved by DRPT on July 1, 2026. | | | | | | |
| STIP ID: **HOPE01** | **Title: Paratransit Vehicles** | | | Recipient: **HopeTree Family Services** | | | |
| FTA 5310 | - | - | - | 62 | - | FTA 5310 | 62 |
| State | - | - | - | 8 | - | State | 8 |
| Local | - | - | - | 8 | - | Local | 8 |
| ***Year Total:*** | **-** | **-** | **-** | **78** | **-** | ***Total Funds:*** | **78** |
| Description: | Amendment #15: Add New Project. Total FY2024-2027 funding $78k. Total FY26 funding $78k (Add FY26 FTA 5310 funding to $62k; Add FY26 State funding to $8k; Add FY26 Local funding to $8k). Approved by RVTPO on March 26, 2026. Approved by FTA on May 11, 2026. | | | | | | |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION** | | | | | | | |
| | | | | | | | |
| **Greater Roanoke Transit Co.** | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
| FTA 5307 | - | 7,260 | 3,518 | 4,673 | 4,451 | FTA 5307 | 19,902 |
| FTA 5310 | - | - | - | - | - | FTA 5310 | - |
| FTA 5311 | - | 354 | 354 | 354 | 354 | FTA 5311 | 1,416 |
| FTA 5337 | - | - | - | - | - | FTA 5337 | - |
| FTA 5339 | - | 260 | 874 | 352 | 97 | FTA 5339 | 1,583 |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| RSTP | - | 5,088 | 320 | - | - | RSTP | 5,408 |
| Other Federal | - | - | - | - | - | Other Federal | - |
| State | - | 4,499 | 3,907 | 6,009 | 5,739 | State | 20,154 |
| Local | - | 2,196 | 1,948 | 2,179 | 2,042 | Local | 8,365 |
| Revenues | - | 2,314 | 2,314 | 2,314 | 2,314 | Revenues | 9,256 |
| ***Totals*** | **-** | **21,971** | **13,235** | **15,881** | **14,997** | | **66,084** |
| | | | | | | | |
| **Other Human Service Transportation Providers** | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
| FTA 5307 | - | - | - | - | - | FTA 5307 | - |
| FTA 5310 | - | 823 | - | 626 | 240 | FTA 5310 | 1,689 |
| FTA 5311 | - | - | - | - | - | FTA 5311 | - |
| FTA 5337 | - | - | - | - | - | FTA 5337 | - |
| FTA 5339 | - | - | - | - | - | FTA 5339 | - |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| RSTP | - | - | - | - | - | RSTP | - |
| Other Federal | - | - | - | - | - | Other Federal | - |
| State | - | 125 | - | 121 | 48 | State | 294 |
| Local | - | 31 | - | 36 | 12 | Local | 79 |
| Revenues | - | - | - | - | - | Revenues | - |
| ***Totals*** | **-** | **979** | **-** | **783** | **300** | | **2,062** |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION** | | | | | | | |
| **RADAR UHSTS, Inc. Roanoke County** | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
| FTA 5307 | - | - | - | - | - | FTA 5307 | - |
| FTA 5310 | - | 128 | 128 | 128 | 128 | FTA 5310 | 512 |
| FTA 5311 | - | - | - | - | - | FTA 5311 | - |
| FTA 5337 | - | - | - | - | - | FTA 5337 | - |
| FTA 5339 | - | - | - | - | - | FTA 5339 | - |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| RSTP | - | - | - | - | - | RSTP | - |
| Other Federal | - | - | - | - | - | Other Federal | - |
| State | - | - | - | - | - | State | - |
| Local | - | 32 | 32 | 32 | 32 | Local | 128 |
| Revenues | - | - | - | - | - | Revenues | - |
| ***Totals*** | **-** | **160** | **160** | **160** | **160** | | **640** |
| | | | | | | | |
| **Roanoke Valley MPO** | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
| FTA 5307 | - | 7,260 | 3,518 | 4,673 | 4,451 | FTA 5307 | 19,902 |
| FTA 5310 | - | 951 | 128 | 754 | 368 | FTA 5310 | 2,201 |
| FTA 5311 | - | 354 | 354 | 354 | 354 | FTA 5311 | 1,416 |
| FTA 5337 | - | - | - | - | - | FTA 5337 | - |
| FTA 5339 | - | 260 | 874 | 352 | 97 | FTA 5339 | 1,583 |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| RSTP | - | 5,088 | 320 | - | - | RSTP | 5,408 |
| Other Federal | - | - | - | - | - | Other Federal | - |
| State | - | 4,624 | 3,907 | 6,130 | 5,787 | State | 20,448 |
| Local | - | 2,259 | 1,980 | 2,247 | 2,086 | Local | 8,572 |
| Revenues | - | 2,314 | 2,314 | 2,314 | 2,314 | Revenues | 9,256 |
| ***Totals*** | **-** | **23,110** | **13,395** | **16,824** | **15,457** | | **68,786** |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: | **CSPDC01** | Title: Operating Assistance | | | Recipient: **Central Shenandoah PDC** | | |
| FTA 5307 | 668 | 459 | 463 | 518 | 729 | FTA 5307 | 2,169 |
| FTA 5311 | 284 | 428 | 680 | 451 | 410 | FTA 5311 | 1,969 |
| State | 686 | 694 | 661 | 618 | 684 | State | 2,657 |
| Local | 340 | 402 | 418 | 463 | 456 | Local | 1,739 |
| Revenues | 61 | 90 | 101 | 115 | 93 | Revenues | 399 |
| ***Year Total:*** | **2,039** | **2,073** | **2,323** | **2,165** | **2,372** | ***Total Funds:*** | **8,933** |
| Description: | Adjustment #17: Total FY2024-2027 funding Increased from $8,671k to $8,933k; Total FY24 funding $2,073k (Decrease FY24 FTA 5307 funding by $119k to $459k; Increase FY24 State funding by $1k to $694k; Increase FY24 Local funding by $90k to $402k); Total FY25 funding $2,323k (Decrease FY25 FTA 5307 funding by $174k to $463k; Increase FY25 FTA 5311 funding by $322k to $680k; Increase FY25 State funding by $64k to $661k, Increase FY25 Local funding by $20k to $418k; Increase FY25 Revenues by $10k to $101k); Total FY26 funding $2,165k (Decrease FY26 FTA 5307 funding by $152k to $518k; Increase FY26 FTA 5311 funding by $74k to $451k; Decrease FY26 State funding by $10k to $618k; Increase FY26 Local funding by $44k to $463k; Increase FY26 Revenues by $23k to $115k). Approved by SAWMPO on May 14, 2025. DRPT has updated original FY24 amounts (FTA 5307, FTA 5311, State, and Local) to align with original TIP approved by SAWMPO on June 7, 2023. A previous ad-mod approved by SAWMPO on November 4, 2024 was also reconciled through this action. Approved by DRPT on June 17, 2025. | | | | | | |
| STIP ID: | **CSPDC02** | Title: Capital Cost of Contracting | | | Recipient: **Central Shenandoah PDC** | | |
| FTA 5307 | 513 | 570 | 593 | 580 | 736 | FTA 5307 | 2,479 |
| FTA 5311 | 235 | 365 | 394 | 141 | 414 | FTA 5311 | 1,314 |
| State | 149 | 184 | 198 | 473 | 230 | State | 1,085 |
| Local | 37 | 46 | 49 | 53 | 57 | Local | 205 |
| ***Year Total:*** | **934** | **1,165** | **1,234** | **1,247** | **1,437** | ***Total Funds:*** | **5,083** |
| Description: | Adjustment #17: Total FY2024-2027 funding Increased from $5,038k to $5,083k; Total FY24 funding $1,165k (Decrease FY24 FTA 5307 funding by $20k to $570k; Increase FY24 FTA 5311 funding by $34k to $365k); Total FY25 funding $1,234k (Decrease FY25 FTA 5307 funding by $12k to $593k; Increase FY25 FTA 5311 funding by $54k to $394k; Increase FY25 State funding by $9k to $198k; Increase FY25 Local funding by $2k to $49k); Total FY26 funding $1,247k (Decrease FY26 FTA 5307 funding by $70k to $580k; Increase FY26 FTA 5311 funding by $38k to $404k; Increase FY26 State funding by $7k to $210k; Increase FY26 Local funding by $3k to $53k). Approved by SAWMPO on May 14, 2025. An administrative modification approved by SAWMPO on November 4, 2024 was also reconciled through this action. Approved by DRPT on June 17, 2025. Adjustment #32: Total FY2024-2027 funding $5,083k. Total FY2024-2027 FTA 5311 funding Decreased from $1,577k to $1,314 (Decrease FY26 FTA 5311 funding from $404k to $141k); Increase Total FY2024-2027 State funding from $822k to $1,085 (Increase FY26 State funding from $210k to $473k). Total FY2024-2027 funding remains unchanged. Approved by SAWMPO on March 3, 2026. Approved by DRPT on April 7, 2026. | | | | | | |
| STIP ID: | **CSPDC03** | Title: Purchase Amenities | | | Recipient: **Central Shenandoah PDC** | | |
| FTA 5307 | - | - | - | - | - | FTA 5307 | - |
| State | - | - | - | - | - | State | - |
| Local | - | - | - | - | - | Local | - |
| ***Year Total:*** | **-** | **-** | **-** | **-** | **-** | ***Total Funds:*** | **-** |
| Description: | | | | | | | |
| STIP ID: | **CSPDC04** | Title: Bike Racks, ITS or Misc Equipment | | | Recipient: **Central Shenandoah PDC** | | |
| FTA 5307 | 69 | - | - | - | 135 | FTA 5307 | 135 |
| FTA 5311 | 38 | - | - | - | 75 | FTA 5311 | 75 |
| State | 13 | - | - | - | 42 | State | 42 |
| Local | 5 | - | - | - | 10 | Local | 10 |
| ***Year Total:*** | **125** | **-** | **-** | **-** | **262** | ***Total Funds:*** | **262** |
| Description: | Adjustment #17: Total FY2024-2027 funding Decreased from $400k to $262k; Decrease Total FY25 funding from $262k to zero (Decrease FY25 FTA 5307 funding from $135k to zero; Decrease FY25 FTA 5311 funding from $75k to zero; Decrease FY25 State funding from $42k to zero; Decrease FY25 Local funding from $10k to zero); Decrease Total FY26 funding from $77k to zero (Decrease FY26 FTA 5307 funding from $41k to zero; Decrease FY26 FTA 5311 funding from $21k to zero; Decrease FY26 State funding from $12k to zero; Decrease FY26 Local funding from $3k to zero); Total FY27 funding $262k (Increase FY27 FTA 5307 funding by $101k to $135k; Increase FY27 FTA 5311 funding by $60k to $75k; Increase FY27 State funding by $32k to $42k; Increase FY27 Local funding by $8k to $10k). Approved by SAWMPO on May 14, 2025. A previous ad-mod approved by SAWMPO on November 4, 2024 is also reconciled through this action. Approved by DRPT on June 17, 2025. | | | | | | |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: | **CSPDC05** | Title: Bus Shelters | | | Recipient: **Central Shenandoah PDC** | | |
| FTA 5307 | - | - | - | - | 11 | FTA 5307 | 11 |
| FTA 5311 | - | - | - | - | 6 | FTA 5311 | 6 |
| State | - | - | - | 31 | 3 | State | 34 |
| Local | - | - | - | 14 | 1 | Local | 15 |
| ***Year Total:*** | **-** | **-** | **-** | **45** | **21** | ***Total Funds:*** | **66** |
| Description: | Adjustment #17: Total FY2024-2027 funding Increased from $63k to $66k; Decrease Total FY25 funding from $20k to zero (Decrease FY25 FTA 5307 funding from $10k to zero; Decrease FY25 FTA 5311 funding from $6k to zero; Decrease FY25 State funding from $3k to zero; Decrease FY25 Local funding from $1k to zero); Total FY26 funding $45k (Decrease FY26 FTA 5307 funding from $11k to zero; Decrease FY26 FTA 5311 funding from $6k to zero; Increase FY26 State funding by $28k to $31k; Increase FY26 Local funding by $13k to $14k); Total FY27 funding $21k (Decrease FY27 FTA 5307 funding by $1k to $11k). Approved by SAWMPO on May 14, 2025. An administrative modification approved by SAWMPO on November 4, 2024 was also reconciled through this action. Approved by DRPT on June 17, 2025. | | | | | | |
| STIP ID: | **CSPDC07** | Title: Signage | | | Recipient: **Central Shenandoah PDC** | | |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| State | - | - | - | - | - | State | - |
| Local | - | - | - | - | - | Local | - |
| ***Year Total:*** | **-** | **-** | **-** | **-** | **-** | ***Total Funds:*** | **-** |
| Description: | | | | | | | |
| STIP ID: | **CSPDC08** | Title: Lewis Street Transit Hub | | | Recipient: **Central Shenandoah PDC** | | |
| FTA 5339 | 916 | - | - | - | - | FTA 5339 | - |
| FTA 5311 | - | - | - | - | - | FTA 5311 | - |
| State | 178 | - | - | - | - | State | - |
| Local | 46 | - | - | - | - | Local | - |
| ***Year Total:*** | **1,140** | **-** | **-** | **-** | **-** | ***Total Funds:*** | **-** |
| Description: | | | | | | | |
| STIP ID: | **VCSB001** | Title: Paratransit Vans | | | Recipient: **Valley Community Services Board** | | |
| FTA 5310 | - | - | - | - | - | FTA 5310 | - |
| State | - | - | - | - | - | State | - |
| Local | - | - | - | - | - | Local | - |
| ***Year Total:*** | **-** | **-** | **-** | **-** | | ***Total Funds:*** | **-** |
| Description: | | | | | | | |
| STIP ID: | **VPA0001** | Title: Paratransit Vans | | | Recipient: **Valley Program for Aging Services** | | |
| FTA 5310 | - | 62 | 62 | 62 | 62 | FTA 5310 | 248 |
| State | - | - | - | - | - | State | - |
| Local | - | 15 | 16 | 16 | 16 | Local | 63 |
| *Year Total:* | - | 77 | 78 | 78 | 78 | *Total Funds:* | 311 |
| Description: | Adjustment#9: Total FY24 Funding $77k (Add FY24 FTA 5310 funding $62k ; Add FY24 Local funding $15k). Approved by MPO on August 14, 2024. Approved by DRPT on September 4, 2024. | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: | **VPA0002** | Title: Operating Assistance | | | Recipient: **Valley Program for A** | | |
| FTA 5310 | | 41 | - | 65 | - | FTA 5310 | 106 |
| State | | 33 | - | 52 | - | State | 85 |
| Local | | 8 | - | 13 | - | Local | 21 |
| ***Year Total:*** | | ***82*** | ***-*** | ***78*** | ***-*** | ***Total Funds:*** | ***212*** |
| Description: | Amendment #7: Add New Project. Total FY24 funding $82k (Add FY24 FTA 5310 funding $41k; Add FY24 State funding $33k; Add FY24 Local funding $8K). Approved by SAWMPO on August, 2024. Adopted by SAWMPO November 13, 2024. Approved by FTA on March 7, 2025. Adjustment #17: Total FY2024-2027 funding Increased from $82k to $134k; Add Total FY25 funding to $52k (Add FY25 FTA 5310 funding to $26k; Add FY25 State funding to $21k; Add FY25 Local funding to $5k). Approved by SAWMPO on May 14, 2025. An administrative modification approved by SAWMPO on November 13, 2024 was also reconciled through this action. Approved by DRPT on June 17, 2025. Adjustment #20: Total FY2024-2027 funding Increased from $134k to $186k. Total FY25 funding $104k (Increase FY25 FTA 5310 funding by $26k to $52k; Increase FY25 State funding by $21k to $42k; Increase FY25 Local funding by $5k to $10k). Approved by DRPT on July 18, 2025. Adjustment #21: Total FY2024-2027 funding Decreased from $186k to $134k. Total FY25 funding $52k (Decrease FY25 FTA 5310 funding by $26k to $26k; Decrease FY25 State funding by $21k to $21k; Decrease FY25 Local funding by $5k to $5k). Approved by DRPT on August 7, 2025. Adjustment#31: Increase FY24-27 funding from $134k to $212k (Add FY26 FTA 5310 funding $39k; Add FY26 State funding $31k; Add FY26 local funding $8k) Approved by SAWMPO on March 3, 2026. Approved by DRPT on March 17, 2026. Adjustment #37: Total funding $212k. Total FY25 funding Decreased from $52k to zero (Decrease FY25 FTA 5310 funding from $26k to zero; Decrease FY25 State funding from $21k to zero; Decrease FY25 Local funding from $5k to zero); Total FY26 funding $130k (Increase FY26 FTA 5310 funding by $26k to $65k; Increase FY26 State funding by $21k to $52k; Increase FY26 Local funding by $5k to $13k). Approved by DRPT on July 1, 2026. | | | | | | |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION** | | | | | | | |
| **Central Shenandoah PDC** | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
| FTA 5307 | 1,250 | 1,029 | 1,056 | 1,098 | 1,611 | FTA 5307 | 4,794 |
| FTA 5310 | - | - | - | - | - | FTA 5310 | - |
| FTA 5311 | 557 | 793 | 1,074 | 592 | 905 | FTA 5311 | 3,364 |
| FTA 5337 | - | - | - | - | - | FTA 5337 | - |
| FTA 5339 | 916 | - | - | - | - | FTA 5339 | - |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| RSTP | - | - | - | - | - | RSTP | - |
| Other Federal | - | - | - | - | - | Other Federal | - |
| State | 1,026 | 878 | 859 | 1,122 | 959 | State | 3,818 |
| Local | 428 | 448 | 467 | 530 | 524 | Local | 1,969 |
| Revenues | 61 | 90 | 101 | 115 | 93 | Revenues | 399 |
| ***Totals*** | **4,238** | **3,238** | **3,557** | **3,457** | **4,092** | | **14,344** |
| | | | | | | | |
| **Human Service Transportation Providers** | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
| FTA 5307 | - | - | - | - | - | FTA 5307 | - |
| FTA 5310 | - | 62 | 62 | 62 | 62 | FTA 5310 | 248 |
| FTA 5311 | - | - | - | - | - | FTA 5311 | - |
| FTA 5337 | - | - | - | - | - | FTA 5337 | - |
| FTA 5339 | - | - | - | - | - | FTA 5339 | - |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| RSTP | - | - | - | - | - | RSTP | - |
| Other Federal | - | - | - | - | - | Other Federal | - |
| State | - | 33 | - | 52 | - | State | 85 |
| Local | - | 23 | 16 | 29 | 16 | Local | 84 |
| Revenues | - | - | - | - | - | Revenues | - |
| ***Totals*** | **-** | **118** | **78** | **143** | **78** | | **417** |
| | | | | | | | |
| **SAWMPO** | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
| FTA 5307 | 1,250 | 1,029 | 1,056 | 1,098 | 1,611 | FTA 5307 | 6,044 |
| FTA 5310 | - | 62 | 62 | 62 | 62 | FTA 5310 | 248 |
| FTA 5311 | 557 | 793 | 1,074 | 592 | 905 | FTA 5311 | 3,921 |
| FTA 5337 | - | - | - | - | - | FTA 5337 | - |
| FTA 5339 | 916 | - | - | - | - | FTA 5339 | 916 |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| RSTP | - | - | - | - | - | RSTP | - |
| Other Federal | - | - | - | - | - | Other Federal | - |
| State | 1,026 | 911 | 859 | 1,174 | 959 | State | 4,929 |
| Local | 428 | 471 | 483 | 559 | 540 | Local | 2,481 |
| Revenues | 61 | 90 | 101 | 115 | 93 | Revenues | 460 |
| ***Totals*** | **4,238** | **3,356** | **3,635** | **3,600** | **4,170** | | **18,999** |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **TRI-CITIES METROPOLITAN PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: | **PAT0001** | Title: Operating Assistance | | Recipient: | **Petersburg Area Transit** | | |
| FTA 5307 | - | 1,225 | 1,331 | 1,332 | 1,331 | FTA 5307 | 5,219 |
| State | - | 1,336 | 1,331 | 1,330 | 1,330 | State | 5,327 |
| Local | - | 1,225 | 1,331 | 1,332 | 1,331 | Local | 5,219 |
| Revenues | - | 394 | 394 | 394 | 394 | Revenues | 1,576 |
| ***Year Total:*** | - | **4,180** | **4,387** | **4,388** | **4,386** | ***Total Funds:*** | **17,341** |
| Description: | Amendment#9: Total FY2024-2027 funding increased from $10,567k to $17,335k. Total FY24 funding $4,180k (Increase FY24 FTA 5307 funding by $525k to $1,225k; Increase FY24 State funding by $697k to $1,336k; Increase FY24 Local funding by $485k to $1,225k); Total FY25 funding $4,387k (Increase FY25 FTA 5307 funding by $406k to $1,331k; Increase FY25 State funding by $692k to $1,331k; Increase FY25 Local funding by $591k to $1,331k); Total FY26 funding $4,384k (Increase FY26 FTA 5307 funding by $405k to $1,330k; Increase FY26 State funding by $691k to $1,330k; Increase FY26 Local funding by $590k to $1,330k); Total FY27 funding $4,384k (Increase FY27 FTA 5307 funding by $405k to $1,330k; Increase FY27 State funding by $691k to $1,330k; Increase FY27 Local funding by $590k to $1,330k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025. Adjustment #38: Total funding Increased from $17,335k to $17,341k. Total FY26 funding $4,388k (Increase FY26 FTA 5307 funding by $2k to $1,332k; Increase FY26 Local funding by $2k to $1,332k); Total FY27 funding $4,386k (Increase FY27 FTA 5307 funding by $1k to $1,331k; Increase FY27 Local funding by $1k to $1,331k). Approved by TCAMPO on June 16, 2026. Approved by DRPT on July 27, 2026. | | | | | | |
| STIP ID: | **PAT0002** | Title: Fare Box Collection | | Recipient: | **Petersburg Area Transit** | | |
| FTA 5339 | - | - | | 121 | - | FTA 5339 | 121 |
| State | - | - | | 294 | - | State | 294 |
| Local | - | - | | 17 | - | Local | 17 |
| ***Year Total:*** | - | **-** | **-** | **432** | **-** | ***Total Funds:*** | **432** |
| Description: | Amendment#9: Add New Project. Total FY26 Funding $432k (Add FY26 FTA 5339 funding $121k; Add FY26 State funding $294k; Add FY26 Local funding $17k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025. | | | | | | |
| STIP ID: | **PAT0003** | Title: Bus Announcement System | | Recipient: | **Petersburg Area Transit** | | |
| FTA 5339 | - | - | | 67 | - | FTA 5339 | 67 |
| State | - | - | | 163 | - | State | 163 |
| Local | Approved June 12, 2 | - | | 10 | - | Local | 10 |
| ***Year Total:*** | - | **-** | **-** | **240** | **-** | ***Total Funds:*** | **240** |
| Description: | Amendment#9: Add New Project. Total FY26 Funding $240k (Add FY26 FTA 5339 funding $67k; Add FY26 State funding $163k; Add FY26 Local funding $10k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025. | | | | | | |
| STIP ID: | **PAT0004** | Title: Automated Passenger Counter | | Recipient: | **Petersburg Area Transit** | | |
| FTA 5339 | - | - | | - | 25 | FTA 5339 | 25 |
| State | - | - | | - | 62 | State | 62 |
| Local | - | - | | - | 4 | Local | 4 |
| ***Year Total:*** | - | **-** | **-** | **-** | **91** | ***Total Funds:*** | **91** |
| Description: | Amendment#9: Add New Project. Total FY27 Funding $91k (Add FY27 FTA 5339 funding $25k; Add FY27 State funding $62k; Add FY27 Local funding $4k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025. | | | | | | |
| STIP ID: | **PAT0005** | Title: Purchase HVAC | | Recipient: | **Petersburg Area Transit** | | |
| FTA 5339 | - | - | | 17 | - | FTA 5339 | 17 |
| State | - | - | | 41 | - | State | 41 |
| Local | - | - | | 2 | - | Local | 2 |
| ***Year Total:*** | - | **-** | **-** | **60** | **-** | ***Total Funds:*** | **60** |
| Description: | Amendment#9: Add New Project. Total FY26 Funding $60k (Add FY26 FTA 5339 funding $17k; Add FY26 State funding $41k; Add FY26 Local funding $2k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025. | | | | | | |
| STIP ID: | **PAT0006** | Title: Bus Support Equipment | | Recipient: | **Petersburg Area Transit** | | |
| FTA 5339 | - | - | | 5 | - | FTA 5339 | 5 |
| State | - | - | | | - | State | - |
| Local | - | - | | 13 | - | Local | 13 |
| ***Year Total:*** | - | **-** | **-** | **18** | **-** | ***Total Funds:*** | **18** |
| Description: | Amendment #17: Add New Project. Total funding $18k. Total FY26 funding $18k (Add FY26 FTA 5339 funding to $5k; Add FY26 Local funding to $13k). Approved by TCAMPO on June 11, 2026. Approved by FTA on August 7, 2026. | | | | | | |
| STIP ID: | **PAT0013** | Title: Purchase Replacement Buses <30 | | Recipient: | **Petersburg Area Transit** | | |
| FTA 5339 | - | - | 35 | - | - | FTA 5339 | 35 |
| State | - | - | 86 | - | - | State | 86 |
| Local | - | - | 6 | - | - | Local | 6 |
| ***Year Total:*** | - | **-** | **127** | **-** | **-** | ***Total Funds:*** | **127** |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |
|---|---|---|---|---|---|---|
| **TRI-CITIES METROPOLITAN PLANNING ORGANIZATION** | | | | | | |
| Description: | Amendment#9: Total FY2024-2027 funding increased from $46k to $127k. Total FY25 funding $127k (Increase FY25 FTA 5339 funding by $22k to $35k; Increase FY25 State funding by $55k to $86k; Increase FY25 Local funding by $4k to $6k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025. | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **TRI-CITIES METROPOLITAN PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: | **PAT0018** | Title: Purchase Radios (13) | | | Recipient: **Petersburg Area Transit** | | |
| FTA 5339 | - | 7 | | - | 1,460 | FTA 5339 | 1,467 |
| State | - | 16 | | - | 54 | State | 70 |
| Local | - | 1 | | - | 21 | Local | 22 |
| ***Year Total:*** | - | **24** | | **-** | **1,535** | ***Total Funds:*** | **1,559** |
| Description: | Amendment#9: Add Total FY27 funding $1,535 (Add FY27 FTA 5339 funding $1,460k; Add FY27 State funding $54k; Add FY27 Local funding $21k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025. | | | | | | |
| STIP ID: | **PAT0019** | Title: Purchase Support Vehicles/Golf Carts | | | Recipient: **Petersburg Area Transit** | | |
| FTA 5339 | **-** | - | - | 16 | - | FTA 5339 | 16 |
| State | **-** | - | - | - | - | State | - |
| Local | **-** | - | - | 39 | - | Local | 39 |
| ***Year Total:*** | **-** | **-** | **-** | **55** | **-** | ***Total Funds:*** | **55** |
| Description: | Adjustment #38: Project title updated from "Purchase Support Vehicles/Golf Carts" to "Purchase 1 Support Vehicle." Total funding Increased from $46k to $55k. Total FY24 funding Decreased from $46k to zero (Decrease FY24 FTA 5339 funding from $13k to zero; Decrease FY24 State funding from $31k to zero; Decrease FY24 Local funding from $2k to zero); Total FY26 funding $55k (Add FY26 FTA 5339 funding to $16k; Add FY26 Local funding to $39k). Approved by TCAMPO on June 16, 2026. Approved by DRPT on July 27, 2026. | | | | | | |
| STIP ID: | **PAT0021** | Title: Rehab/Renov Admin Bldg | | | Recipient: **Petersburg Area Transit** | | |
| FTA 5339 | **-** | 56 | - | 24 | - | FTA 5339 | 80 |
| State | **-** | 136 | - | 35 | - | State | 171 |
| Local | **-** | 8 | - | 26 | - | Local | 34 |
| ***Year Total:*** | **-** | **200** | **-** | **85** | **-** | ***Total Funds:*** | **285** |
| Description: | Adjustment #33: Total FY2024-2027 funding Increased from $200k to $285k. Total FY26 funding $85k (Add FY26 FTA 5339 funding to $24k; Add FY26 State funding to $35k; Add FY26 Local funding to $26k). Approved by TCAMPO on March 27, 2026. Approved by DRPT on April 14, 2026. | | | | | | |
| STIP ID: | **PAT0023** | Title: Design & Engineering Mtc Facility | | | Recipient: **Petersburg Area Transit** | | |
| FTA 5339 | **-** | - | 140 | 700 | - | FTA 5339 | 840 |
| State | **-** | - | 340 | 1,700 | - | State | 2,040 |
| Local | **-** | - | 20 | 100 | - | Local | 120 |
| ***Year Total:*** | **-** | **-** | **500** | **2,500** | **-** | ***Total Funds:*** | **3,000** |
| Description: | Amendment#9: Decrease FY24 funding by $500k to zero (Decrease FY24 FTA 5339 funding by $140k to zero; Decrease FY24 State funding by $340k to zero; Decrease FY24 Local funding by $20k to zero); Add Total FY25 funding $500k (Add FY25 FTA 5339 funding $140k; Add FY25 State funding $340k; Add FY25 Local funding $20k; Add Total FY26 funding $2,500k (Add FY26 FTA 5339 funding $700k; Add FY26 State funding $1,700k; Add FY26 Local funding $100k) Approved by TCMPO on August 8, 2024. Approved by FTA on | | | | | | |
| STIP ID: | **PAT0035** | Title: Preventive Maintenance | | | Recipient: **Petersburg Area Transit** | | |
| FTA 5307 | - | 740 | 740 | 1,107 | 740 | FTA 5307 | 3,327 |
| State | - | - | - | - | - | State | - |
| Local | - | 185 | 185 | 277 | 185 | Local | 832 |
| ***Year Total:*** | - | **925** | **925** | **1,384** | **925** | ***Total Funds:*** | **4,159** |
| Description: | Adjustment #38: Total funding Increased from $3,700k to $4,159k. Total FY26 funding $1,384k (Increase FY26 FTA 5307 funding by $367k to $1,107k; Increase FY26 Local funding by $92k to $277k). Approved by TCAMPO on June 16, 2026 and updated on June 23, 2026. Approved by DRPT on July 27, 2026. | | | | | | |
| STIP ID: | **PAT0044** | Title: Replace Vehicles (7) | | | Recipient: **Petersburg Area Transit** | | |
| FTA 5339 | - | - | 1,400 | - | - | FTA 5339 | 1,400 |
| State | - | - | 280 | - | - | State | 280 |
| Local | - | - | 70 | - | - | Local | 70 |
| ***Year Total:*** | - | **-** | **1,750** | **-** | **-** | ***Total Funds:*** | **1,750** |
| Description: | | | | | | | |
| STIP ID: | **PAT0045** | Title: Construct Maintenance Facility | | | Recipient: **Petersburg Area Transit** | | |
| FTA 5339 | - | - | - | - | 10,000 | FTA 5339 | 10,000 |
| State | - | - | - | - | 2,000 | State | 2,000 |
| Local | - | - | - | - | 500 | Local | 500 |
| ***Year Total:*** | - | **-** | **-** | **-** | **12,500** | ***Total Funds:*** | **12,500** |
| Description: | Amendment#9: Decrease FY25 Total funding $3000k to zero (Decrease FY25 FTA 5339 funding by $2,400 to zero; Decrease FY25 State funding by $480k to zero; Decrease FY25 Local funding by $120k to zero; Add Total FY27 funding $12,500k (Add FY27 FTA 5339 funding $10,000k; Add FY27 State funding $2,000k; Add FY27 Local funding $500k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025. | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **TRI-CITIES METROPOLITAN PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: | **PAT0046** | Title: Purchase Shop Equipment | | | Recipient: | **Petersburg Area Transit** | |
| FTA 5339 | - | - | 7 | - | - | FTA 5339 | 7 |
| State | - | - | 1 | - | - | State | 1 |
| Local | - | - | - | - | - | Local | - |
| ***Year Total:*** | - | **-** | **8** | **-** | **-** | ***Total Funds:*** | **8** |
| Description: | | | | | | | |
| STIP ID: | **PAT0047** | Title: Replace Fixed Route Vehicles (1) | | | Recipient: | **Petersburg Area Transit** | |
| FTA 5339 | - | - | - | 224 | - | FTA 5339 | 224 |
| State | - | - | - | 544 | - | State | 544 |
| Local | - | - | - | 32 | - | Local | 32 |
| ***Year Total:*** | - | **-** | **-** | **800** | **-** | ***Total Funds:*** | **800** |
| Description: | Amendment #9: Total FY2024-2027 funding $800k. Total FY26 funding $800k (Decrease FY26 FTA 5339 funding by $416k to $224k; Increase FY26 State funding by $416k to $544k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025. | | | | | | |
| STIP ID: | **PAT0048** | Title: Replace 1 Support Vehicle | | | **Recipient:** | Petersburg Area Transit | |
| FTA 5339 | - | - | 11 | - | - | FTA 5339 | 11 |
| State | - | - | 28 | - | - | State | 28 |
| Local | - | - | 2 | - | - | Local | 2 |
| ***Year Total:*** | - | **-** | **41** | **-** | **-** | ***Total Funds:*** | **41** |
| Description: | Adjustment#13: Decrease Total FY26 funding $43k to zero (Decrease FY26 FTA 5339 funding by $34k to zero; Decrease FY26 State funding by $7k to zero; Decrease FY26 Local funding by $2k to zero; Add Total FY27 funding $43k (Add FY27 FTA 5339 funding $7k; Add FY27 State funding $34k; Add FY27 Local funding $2k) Approved by TCMPO on August 8, 2024. Approved by DRPT on February 4, 2025. Adjustment#17: Total FY2024-2027 funding Decreased from $43k to $41k; Decrease FY27 funding from $43k to zero (Decrease FY27 FTA 5339 funding from $7k to zero; Decrease FY27 State funding from $34k to zero; Decrease FY27 Local funding from $2k to zero); Total FY25 funding $41k (Add FY25 FTA 5339 funding $11k; Add FY25 State funding $28k; Add FY25 Local funding $2k). Approved by TCMPO on May 13, 2025. Approved by DRPT on June 17, 2025. | | | | | | |
| STIP ID: | **PAT0049** | Title: Replace Fixed Route Vehicles (2) | | | Recipient: | **Petersburg Area Transit** | |
| FTA 5339 | - | - | - | | 4,480 | FTA 5339 | 4,480 |
| State | - | - | - | | 5,440 | State | 5,440 |
| Local | - | - | - | | 320 | Local | 320 |
| ***Year Total:*** | - | **-** | **-** | | **10,240** | ***Total Funds:*** | **10,240** |
| Description: | Amendment#9: Increase Total FY27 funding by $9,440k to $10,240k (Increase FY27 FTA 5339 funding by $3,840k to $4,480k; Increase FY27 State funding by $5,312k to $5,440k; Increase FY27 Local Funds by $288k to $320k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025. | | | | | | |
| STIP ID: | **PAT0050** | Title: Replace Paratransit Vehicles (2) | | | **Recipient:** | Petersburg Area Transit | |
| FTA 5339 | - | - | - | - | 84 | FTA 5339 | 84 |
| State | - | - | - | - | 204 | State | 204 |
| Local | - | - | - | - | 12 | Local | 12 |
| ***Year Total:*** | - | **-** | **-** | **-** | **300** | ***Total Funds:*** | **300** |
| Description: | Adjustment#16: Total FY27 funding $300k (Decrease FY27 FTA 5339 funding from $240k to $84k; Increase FY27 State funding from $48k to $204k). Approved by TCMPO on April 11, 2025. DRPT approved on May 7, 2025. | | | | | | |
| STIP ID: | **PAT0051** | Title: Replace 1 Support Vehicle | | | Recipient: | **Petersburg Area Transit** | |
| FTA 5339 | - | - | - | 16 | - | FTA 5339 | 16 |
| State | - | - | - | 37 | - | State | 37 |
| Local | - | - | - | 2 | - | Local | 2 |
| ***Year Total:*** | - | **-** | **-** | **55** | **-** | ***Total Funds:*** | **55** |
| Description: | Adjustment #33: Total FY2024-2027 funding Increased from $43k to $55k. Total FY26 funding $55k (Add FY26 FTA 5339 funding to $16k; Add FY26 State funding to $37k; Add FY26 Local funding to $2k); Total FY27 funding Decreased from $43k to zero (Decrease FY27 FTA 5339 funding from $34k to zero; Decrease FY27 State funding from $7k to zero; Decrease FY27 Local funding from $2k to zero). Approved by TCAMPO on March 27, 2026. Approved by DRPT on April 14, 2026. | | | | | | |
| STIP ID: | **PAT0052** | Title: ADP Hardware | | | Recipient: | **Petersburg Area Transit** | |
| FTA 5339 | - | - | - | 70 | 24 | FTA 5339 | 94 |
| State | - | - | - | - | 5 | State | 5 |
| Local | - | - | - | 180 | 1 | Local | 181 |
| ***Year Total:*** | - | **-** | **-** | **250** | **30** | ***Total Funds:*** | **280** |
| Description: | Amendment #15: Total FY2024-2027 funding Increased from $30k to $280k. Total FY26 funding $250k (Add FY26 FTA 5339 funding to $70k; Add FY26 Local funding to $180k). Approved by TCMPO on March 12, 2026. Approved by FTA on May 11, 2026. | | | | | | |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **TRI-CITIES METROPOLITAN PLANNING ORGANIZATION** | | | | | | | |
| **STIP ID:** | **CDAA001** | **Title: Purchase Paratransit Vehicles** | | | **Recipient:** | **Crater District Area Agency on Aging** | |
| FTA 5310 | - | 131 | 124 | - | | FTA 5310 | 255 |
| State | - | - | 15 | - | | State | 15 |
| Local | - | 33 | 15 | - | | Local | 48 |
| ***Year Total:*** | **-** | **164** | **154** | **-** | | **Total Funds:** | **318** |
| Description: | Amendment #7: Add New Project. Add total FY24 funding of $164k (Add FTA 5310 of $131k; Add Local of $33k). Approved on TCMPO 8/8/2024. Adjustment #20: Total FY2024-2027 funding Increased from $164k to $318k. Total FY25 funding $154k (Add FY25 FTA 5310 funding to $124k; Add FY25 State funding to $15k; Add FY25 Local funding to $15k). Approved by DRPT on July 18, 2025. | | | | | | |
| **STIP ID:** | **CDAA002** | **Title: Paratransit Operating** | | | **Recipient:** | **Crater District Area Agency on Aging** | |
| FTA 5310 | - | - | - | 40 | - | FTA 5310 | 40 |
| State | - | - | - | 32 | - | State | 32 |
| Local | - | - | - | 8 | - | Local | 8 |
| ***Year Total:*** | **-** | **-** | **-** | **80** | **-** | **Total Funds:** | **80** |
| Description: | Amendment #15: Add New Project. Total FY2024-2027 funding $200k. Total FY26 funding $200k (Add FY26 FTA 5310 funding to $100k; Add FY26 State funding to $80k; Add FY26 Local funding to $20k). Approved by TCMPO on March 12, 2026. Approved by FTA on May 11, 2026. Adjustment #36: Total funding Decreased from $200k to $80k. Total FY26 funding $80k (Decrease FY26 FTA 5310 funding by $60k to $40k; Decrease FY26 State funding by $48k to $32k; Decrease FY26 Local funding by $12k to $8k). Approved by DRPT on June 16, 2026. | | | | | | |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **TRI-CITIES METROPOLITAN PLANNING ORGANIZATION** | | | | | | | |
| **Transit** | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
| FTA 5307 | - | 1,965 | 2,071 | 2,439 | 2,071 | FTA 5307 | 8,546 |
| FTA 5310 | - | - | - | - | - | FTA 5310 | - |
| FTA 5311 | - | - | - | - | - | FTA 5311 | - |
| FTA 5337 | - | - | - | - | - | FTA 5337 | - |
| FTA 5339 | - | 63 | 1,593 | 1,260 | 16,073 | FTA 5339 | 18,989 |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| CMAQ | - | - | - | - | - | CMAQ | - |
| RSTP | - | - | - | - | - | RSTP | - |
| Other Federal | - | - | - | - | - | Other Federal | - |
| State | - | 1,488 | 2,066 | 4,144 | 9,095 | State | 16,793 |
| Local | - | 1,419 | 1,614 | 2,030 | 2,374 | Local | 7,437 |
| Revenues | - | 394 | 394 | 394 | 394 | Revenues | 1,576 |
| ***Totals*** | **-** | **5,329** | **7,738** | **10,267** | **30,007** | | **53,341** |
| | | | | | | | |
| **Transportation** | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
| FTA 5307 | - | - | - | - | - | FTA 5307 | - |
| FTA 5310 | - | 131 | 124 | 40 | - | FTA 5310 | 295 |
| FTA 5311 | - | - | - | - | - | FTA 5311 | - |
| FTA 5337 | - | - | - | - | - | FTA 5337 | - |
| FTA 5339 | - | - | - | - | - | FTA 5339 | - |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| CMAQ | - | - | - | - | - | CMAQ | - |
| RSTP | - | - | - | - | - | RSTP | - |
| Other Federal | - | - | - | - | - | Other Federal | - |
| State | - | - | 15 | 32 | - | State | 47 |
| Local | - | 33 | 15 | 8 | - | Local | 56 |
| Revenues | - | - | - | - | - | Revenues | - |
| ***Totals*** | **-** | **164** | **154** | **80** | **-** | | **398** |
| | | | | | | | |
| **Tri-Cities MPO** | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
| FTA 5307 | - | 1,965 | 2,071 | 2,439 | 2,071 | FTA 5307 | 8,546 |
| FTA 5310 | - | 131 | 124 | 40 | - | FTA 5310 | 295 |
| FTA 5311 | - | - | - | - | - | FTA 5311 | - |
| FTA 5337 | - | - | - | - | - | FTA 5337 | - |
| FTA 5339 | - | 63 | 1,593 | 1,260 | 16,073 | FTA 5339 | 18,989 |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| CMAQ | - | - | - | - | - | CMAQ | - |
| RSTP | - | - | - | - | - | RSTP | - |
| Other Federal | - | - | - | - | - | Other Federal | - |
| State | - | 1,488 | 2,081 | 4,176 | 9,095 | State | 16,840 |
| Local | - | 1,452 | 1,629 | 2,038 | 2,374 | Local | 7,493 |
| Revenues | - | 394 | 394 | 394 | 394 | Revenues | 1,576 |
| ***Totals*** | **-** | **5,493** | **7,892** | **10,347** | **30,007** | | **53,739** |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: | **WIN0001** | Title: Operating Assistance | | Recipient: | **Winchester Transit Service** | | |
| FTA 5307 | - | 1,042 | 1,257 | 1,017 | - | FTA 5307 | 3,316 |
| State | - | 427 | - | 513 | - | State | 940 |
| Local | - | 941 | - | 1,017 | - | Local | 1,958 |
| Revenues | - | - | - | - | - | Revenues | - |
| ***Year Total:*** | **-** | **2,410** | **1,257** | **2,547** | **-** | ***Total Funds:*** | **6,214** |
| Description: | Amendment #3: Amendment increases FTA 5307 Operating funds for FY24 $2,410K, FY25 $1,257K, FY26 $1,098K. The total funding of $4,765K. Project adds $1,042K in FY24 to FTA 5307 funding: adds $427K to FY24 in State funding and, adds $941K to FY24 in Local funding. Approved by WinFred MPO on December 7, 2023. Approved by FTA March 20, 2024. Adjustment #36: Total funding Increased from $4,765k to $6,214k. Total FY26 funding $2,547k (Decrease FY26 FTA 5307 funding by $81k to $1,017k; Add FY26 State funding to $513k; Add FY26 Local funding to $1,017k). Approved by WinFred MPO on May 1, 2026. Approved by DRPT on June 16, 2026. | | | | | | |
| STIP ID: | **WIN0002** | Title: Rehab/Renovation of Yards & Shops | | Recipient: | **Winchester Transit Service** | | |
| FTA 5307 | - | - | - | - | - | FTA 5307 | - |
| State | - | - | - | - | - | State | - |
| Local | - | - | - | - | - | Local | - |
| ***Year Total:*** | **-** | **-** | **-** | **-** | **-** | ***Total Funds:*** | **-** |
| Description: | | | | | | | |
| STIP ID: | **WIN0003** | Title: Rehab/Renovation of Maintenance | | | **Recipient:** | Winchester Transit Service | |
| FTA 5307 | | - | - | 6,800 | - | FTA 5307 | 6,800 |
| State | | - | - | 1,360 | - | State | 1,360 |
| Local | | - | - | 340 | - | Local | 340 |
| ***Year Total:*** | **-** | **-** | **-** | **8,500** | **-** | ***Total Funds:*** | **8,500** |
| Description: | Adjustment#17: Decrease FY24 funding from $8,500k to zero (Decrease FY24 FTA 5307 funding from $6,800k to zero; Decrease FY24 State funding from $1,360k to zero; Decrease FY24 Local funding from $340k to zero); Total FY26 funding $8,500k (Add FY26 FTA 5307 funding $6,800k; Add FY26 State funding $1,360k; Add FY26 Local funding $340k). Approved by WINFRED MPO on May 13, 2025. Approved by DRPT on June 17, 2025. | | | | | | |
| STIP ID: | **WIN0004** | Title: Passenger Bus Shelters | | Recipient: | **Winchester Transit Service** | | |
| FTA 5307 | - | - | - | 20 | - | FTA 5307 | 20 |
| State | - | - | - | 3 | - | State | 3 |
| Local | - | - | - | 2 | - | Local | 2 |
| ***Year Total:*** | **-** | **-** | **-** | **25** | **-** | ***Total Funds:*** | **25** |
| Description: | | | | | | | |
| STIP ID: | **WIN0008** | Title: ADP Software | | Recipient: | **Winchester Transit Service** | | |
| FTA 5307 | - | - | 160 | - | - | FTA 5307 | 160 |
| State | - | - | 20 | - | - | State | 20 |
| Local | - | - | 20 | - | - | Local | 20 |
| ***Year Total:*** | **-** | **-** | **200** | **-** | **-** | ***Total Funds:*** | **200** |
| Description: | | | | | | | |
| STIP ID: | **WIN0009** | Title: ADP Hardware | | Recipient: | **Winchester Transit Service** | | |
| FTA 5307 | - | - | 60 | - | - | FTA 5307 | 60 |
| State | - | - | 8 | - | - | State | 8 |
| Local | - | - | 7 | - | - | Local | 7 |
| ***Year Total:*** | **-** | **-** | **75** | **-** | **-** | ***Total Funds:*** | **75** |
| Description: | | | | | | | |
| STIP ID: | **WIN0010** | Title: Expansion Rolling Stock | | Recipient: | **Winchester Transit Service** | | |
| FTA 5307 | - | 132 | - | 98 | - | FTA 5307 | 230 |
| State | - | - | - | 23 | - | State | 23 |
| Local | - | 33 | - | 24 | - | Local | 57 |
| ***Year Total:*** | **-** | **165** | **-** | **145** | **-** | ***Total Funds:*** | **310** |
| Description: | Adjustment#2: Increase FY2024 FTA 5307 funding to $132,000, increase FY2024 Local funding to $33,000. MPO Technical Advisory Committee approved on December 7, 2023. Adjustment #36: Total funding Decreased from $585k to $310k. Total FY25 funding Decreased from $420k to zero (Decrease FY25 FTA 5307 funding from $336k to zero; Decrease FY25 State funding from $42k to zero; Decrease FY25 Local funding from $42k to zero); Total FY26 funding $145k (Add FY26 FTA 5307 funding to $98k; Add FY26 State funding to $23k; Add FY26 Local funding to $24k). Approved by WinFred MPO on May 1, 2026. Approved by DRPT on June 16, 2026. | | | | | | |
| STIP ID: | **WIN0011** | Title: Replacement Rolling Stock | | Recipient: | **Winchester Transit Service** | | |
| FTA 5307 | - | - | 336 | 272 | 272 | FTA 5307 | 880 |
| State | - | | 42 | 34 | 34 | State | 110 |
| Local | - | - | 42 | 34 | 34 | Local | 110 |
| ***Year Total:*** | **-** | **-** | **420** | **340** | **340** | ***Total Funds:*** | **1,100** |
| Description: | | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION** | | | | | | | |
| STIP ID: | **WIN0012** | Title: Rehabilitation Rolling Stock | | | Recipient: | **Winchester Transit Service** | |
| FTA 5307 | - | **58** | 336 | 272 | 272 | FTA 5307 | 938 |
| State | - | | 42 | 34 | 34 | State | 110 |
| Local | - | **14** | 42 | 34 | 34 | Local | 124 |
| ***Year Total:*** | **-** | **72** | **420** | **340** | **340** | ***Total Funds:*** | **1,172** |
| Description: | Adjustment #4: FY24 Add total funding of $72K (Add FTA 5307 of $58K, Local funding $14K). Approved by WinFred MPO on December 7, 2023. Approved by DRPT April 26, 2024. | | | | | | |
| STIP ID: | **WIN0013** | Title: Microtransit Replacement Rolling Sto | | | **Recipient:** | **Winchester Transit Service** | |
| FTA 5339 | - | | 133 | | | FTA 5339 | 133 |
| State | - | | 322 | | | State | 322 |
| Local | - | | 19 | | | Local | 19 |
| *Year Total:* | - | - | 474 | - | - | *Total Funds:* | **474** |
| Description: | Amendment#6: Add New project. Total FY25 funding $474k (Add FY25 FTA 5339 funding $133k; Add FY25 State funding $322k; Add FY25 Local funding $19k) Approved by MPO September 13, 2024. Aoproved by FTA on November 5, 2024. | | | | | | |
| STIP ID: | **GRA0002** | Title: Paratransit Vehicles | | | **Recipient:** | Grafton School, Inc. | |
| FTA 5310 | - | 125 | 62 | 62 | 62 | FTA 5310 | 311 |
| State | - | - | 8 | - | - | State | 8 |
| Local | - | 32 | 8 | 15 | 15 | Local | 70 |
| ***Year Total:*** | **-** | **157** | **78** | **77** | **77** | ***Total Funds:*** | **389** |
| Description: | Adjustment #1: FY24 Add $1K FTA 5310, add $1K Local. Approved 9/26/2023. Adjustment#9: Total FY24 funding Increased by $79k to $157k (FY24 FTA 5310 funding Increased by $62k to $125k; FY24 Local funding Increased by $16k to $32k). Approved by MPO on August 22, 2024. Approved by DRPT on September 4, 2024. Adjustment#17: Total FY2024-2027 funding Decreased from $450k to $389k; Total FY25 funding $78k (Decrease FY25 FTA 5310 funding by $62k to $62k; Add FY25 State funding $8k; Decrease FY25 Local funding by $7k to $8k). Approved by WinFred MPO on May 20, 2025. Approved by DRPT on June 17, 2025. Adjustment #20: Total FY2024-2027 funding Increased from $389k to $467k. Total FY25 funding $156k (Increase FY25 FTA 5310 funding by $62k to $124k; Increase FY25 State funding by $8k to $16k; Increase FY25 Local funding by $8k to $16k). Approved by DRPT on July 18, 2025. Adjustment #21: Total FY2024-2027 funding Decreased from $467k to $389k. Total FY25 funding $78k (Decrease FY25 FTA 5310 funding by $62k to $62k; Decrease FY25 State funding by $8k to $8k; Decrease FY25 Local funding by $8k to $8k). Approved by DRPT on August 7, 2025. | | | | | | |
| STIP ID: | **NCS0001** | Title: Paratransit Vehicles | | | Recipient: | **Northwestern Community Services** | |
| FTA 5310 | - | - | 72 | 72 | 72 | FTA 5310 | 216 |
| State | - | - | - | - | - | State | - |
| Local | - | - | 14 | 14 | 14 | Local | 42 |
| ***Year Total:*** | **-** | **-** | **86** | **86** | **86** | ***Total Funds:*** | **258** |
| Description: | | | | | | | |
| STIP ID: | **SAA0002** | Title: Operating Assistance | | | Recipient: | **Shenandoah Area Agency on Aging** | |
| FTA 5310 | 110 | 382 | 200 | 210 | 220 | FTA 5310 | 1,012 |
| State | 185 | 306 | 160 | 168 | 176 | State | 810 |
| Local | 22 | 76 | 40 | 42 | 44 | Local | 202 |
| Revenues | - | - | - | - | - | Revenues | - |
| *Year Total:* | 317 | 764 | 400 | 420 | 440 | *Total Funds:* | 2,024 |
| Description: | Adjustment#9: Total FY24 funding Increased by $364k to $764k (FY24 FTA 5310 funding Increased by $200k to $382k; FY24 State funding Increased by $160k to $306k; FY24 Local funding Increased by $40k to $76k). Approved by MPO on August 22, 2024. Approved by DRPT on September 4, 2024. | | | | | | |
| STIP ID: | **SAA0003** | Title: Paratransit Vehicles | | | Recipient: | **Shenandoah Area Agency on Aging** | |
| FTA 5310 | 187 | - | 217 | 246 | 217 | FTA 5310 | 680 |
| State | - | - | - | - | - | State | - |
| Local | 47 | - | 54 | 62 | 54 | Local | 170 |
| ***Year Total:*** | **234** | **-** | **271** | **308** | **271** | ***Total Funds:*** | **850** |
| Description: | | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION** | | | | | | | |
| **Winchester Transit Service** | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
| FTA 5307 | - | 1,232 | 2,149 | 8,479 | 544 | FTA 5307 | 12,404 |
| FTA 5310 | - | - | - | - | - | FTA 5310 | - |
| FTA 5311 | - | - | - | - | - | FTA 5311 | - |
| FTA 5337 | - | - | - | - | - | FTA 5337 | - |
| FTA 5339 | - | - | 133 | - | - | FTA 5339 | 133 |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| RSTP | - | - | - | - | - | RSTP | - |
| Other Federal | - | - | - | - | - | Other Federal | - |
| State | - | 427 | 434 | 1,967 | 68 | State | 2,896 |
| Local | - | 988 | 130 | 1,451 | 68 | Local | 2,637 |
| Revenues | - | - | - | - | - | Revenues | - |
| ***Totals*** | **-** | ***2,647*** | ***2,846*** | ***11,897*** | ***680*** | | ***18,070*** |
| | | | | | | | |
| **Human Service Transportation Providers** | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
| FTA 5307 | - | - | - | - | - | FTA 5307 | - |
| FTA 5310 | 297 | 507 | 551 | 590 | 571 | FTA 5310 | 2,219 |
| FTA 5311 | - | - | - | - | - | FTA 5311 | - |
| FTA 5337 | - | - | - | - | - | FTA 5337 | - |
| FTA 5339 | - | - | - | - | - | FTA 5339 | - |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| RSTP | - | - | - | - | - | RSTP | - |
| Other Federal | - | - | - | - | - | Other Federal | - |
| State | 185 | 306 | 168 | 168 | 176 | State | 818 |
| Local | 69 | 108 | 116 | 133 | 127 | Local | 484 |
| Revenues | - | - | - | - | - | Revenues | - |
| ***Totals*** | ***551*** | ***921*** | ***835*** | ***891*** | ***874*** | | ***3,521*** |
| | | | | | | | |
| **Northern Shenandoah Valley Regional Commission** | Previous Funding | FY 2012 | FY 2013 | FY 2014 | FY 2015 | Total FY 2012-2015 | |
| FTA 5307 | - | - | - | - | - | FTA 5307 | - |
| FTA 5309 | - | - | - | - | - | FTA 5309 | - |
| FTA 5310 | - | - | - | - | - | FTA 5310 | - |
| FTA 5311 | - | - | - | - | - | FTA 5311 | - |
| FTA 5314 | - | - | - | - | - | FTA 5314 | - |
| JARC | - | - | - | - | - | JARC | - |
| Federal Stimulus | - | - | - | - | - | Federal Stimulus | - |
| TIGGER | - | - | - | - | - | TIGGER | - |
| Other Federal | - | - | - | - | - | Other Federal | - |
| State | - | - | - | - | - | State | - |
| Local | - | - | - | - | - | Local | - |
| Revenues | - | - | - | - | - | Revenues | - |
| Equity Bonus | - | - | - | - | - | Equity Bonus | - |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| New Freedom | - | - | - | - | - | New Freedom | - |
| ***Totals*** | **-** | **-** | **-** | **-** | **-** | | **-** |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
|---|---|---|---|---|---|---|---|
| **WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION** | | | | | | | |
| **Winchester MPO** | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 | |
| FTA 5307 | - | 1,232 | 2,149 | 8,479 | 544 | FTA 5307 | 12,404 |
| FTA 5310 | 297 | 507 | 551 | 590 | 571 | FTA 5310 | 2,219 |
| FTA 5311 | - | - | - | - | - | FTA 5311 | - |
| FTA 5337 | - | - | - | - | - | FTA 5337 | - |
| FTA 5339 | - | - | 133 | - | - | FTA 5339 | 133 |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| RSTP | - | - | - | - | - | RSTP | - |
| Other Federal | - | - | - | - | - | Other Federal | - |
| State | 185 | 733 | 602 | 2,135 | 244 | State | 3,714 |
| Local | 69 | 1,096 | 246 | 1,584 | 195 | Local | 3,121 |
| Revenues | - | - | - | - | - | Revenues | - |
| ***Totals*** | ***551*** | ***3,568*** | ***3,681*** | ***12,788*** | ***1,554*** | | ***21,591*** |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

**Statewide (DRPT Recipient, Non-MPO)(in $1,000)**

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024 - FY 2027 | |
|---|---|---|---|---|---|---|---|
| **STIP ID:** | **DRPTS01** | Title: DRPT State Safety Oversight Program | | Recipient: | **DRPT** | | |
| FTA 5329 | | 530 | 544 | 551 | 544 | FTA 5329 | 2,169 |
| State | | 132 | 136 | 138 | 136 | State | 542 |
| Local | | | | - | - | Local | |
| ***Year Total:*** | | **662** | **680** | **689** | **680** | ***Total Funds:*** | **2,711** |
| Description: | Adjustment #2: This adjustment changes the STIP ID from DRPT001 to DRPT S01. This adjustment also decreases FY2024 FTA 5329 funding by $14,000, and FY2024 State funding by $4,000. Approved by DRPT June 21, 2023. Adjustment#31: Increase FY24-27 funding from $2,702k to $2,711k (Add FY26 FTA 5329 funding $551k; Add FY26 State funding $138k) Approved by DRPT on March 16, 2026. | | | | | | |
| **STIP ID:** | **DRPTS02** | Title: DRPT Intercity Bus Program | | Recipient: | **DRPT** | | |
| FTA 5311 | | 5,418 | 5,418 | 5,418 | 5,418 | FTA 5311 | 21,672 |
| State | | - | - | - | - | State | - |
| Local | | - | - | - | - | Local | - |
| Local-in-Kind | | 5,418 | 5,418 | 5,418 | 5,418 | Local-in-Kind | 21,672 |
| Revenues | | - | - | - | - | Revenues | - |
| ***Year Total:*** | **-** | **10,836** | **10,836** | **10,836** | **10,836** | ***Total Funds:*** | **43,344** |
| Description: | Adjustment #2: This adjustment changes the STIP ID from DRPT002 to DRPTS02. | | | | | | |
| **STIP ID:** | **DRPTS03** | Title: DRPT Rural Transit Agency Bus Replacements | | Recipient: | **DRPT** | | |
| FTA 5339b | | 4,690 | - | 8,622 | - | FTA 5339b | 13,312 |
| State | | 1,055 | - | 1,940 | - | State | 2,995 |
| Local | | 117 | - | 216 | - | Local | 333 |
| *Year Total:* | | 5,862 | - | 10,778 | - | *Total Funds:* | 16,640 |
| Description: | Amendment #2: Add new project, entitled DRPT Rural Transit Agency Bus Replacements. Amendment adds FTA 5339(b) of $4,690,000 in FY24; adds $1,055,000 to State in FY24; and adds $117,000 of Local to FY24. Approved by CTB on September 21, 2023. Approved by FTA January 22,2024. Amendment #14: Total FY2024-2027 funding Increased from $5,862k to $16,640k. Total FY26 funding $10,778k (Add FY26 FTA 5339b funding to $8,622k; Add FY26 State funding to $1,940k; Add FY26 Local funding to $216k). Approved by FTA on November 20, 2025. Approved by FTA on March 24, 2026. | | | | | | |
| **STIP ID:** | **DRPTS04** | Title: DRPT Areas of Persistent Poverty Discretionary Grant | | | **Recipient: DRPT** | | |
| FTA AoPP | | 450 | - | - | - | FTA AoPP | 450 |
| State | | 50 | - | - | - | State | 50 |
| Local | | - | - | - | - | Local | - |
| ***Year Total:*** | | **500** | **-** | **-** | **-** | ***Total Funds:*** | **500** |
| Description: | Amendment #2: Add new project, entitled Areas of Persistent Poverty Discretionary Grant to FY24. Amendment adds FTA AoPP funding of $450,000 in FY24 and adds $50,000 in State FY24. Approved by CTB on September 21, 2023. Approved by FTA January 22,2024. | | | | | | |
| STIP ID: | **DRPTS05** | Title: DRPT Loudoun County Compressed Natural Gas Bus Transition | | | Recipient: DRPT | | |
| FTA 5339 | | - | 13,881 | - | - | FTA 5339 | 13,881 |
| State | | - | 1,256 | - | - | State | 1,256 |
| Local | | - | 768 | - | - | Local | 768 |
| Year Total | | - | **15,905** | - | - | *Total Funds:* | **15,905** |
| Description | Amendment #2: Add new project entitled, DRPT Loudoun County Compressed Natural Gas Bus Transition. Amendments adds FTA 5339 of $13,881,000 to FY24, $1,679,000 to State FY24, and $345,000 in Local FY24. Approved by CTB on September 21, 2023. Approved by FTA January 22,2024 .Adjustment #6: FY24 total funding remains unchanged at $15,905k (Decrease FY24 State by $423k to $1,256k, Increase FY24 Local funds by $423k to $768k). MPO Approved May 20, 2024. Approved by DRPT July 2, 2024. Adjustment#10: Total FY25 funding $15,905 (Decrease FY24 FTA 5339 funding by $13,881k to zero; Add FY25 FTA 5339 funding $13,881k; Decrease FY24 State funding by $1,256k; Add FY25 State funding $1,256k; Decrease Local funding by $768k to zero; Add FY25 Local funding $768k. Approved by MPO on September 13, 2024. Approved by DRPT on September 30, 2024. | | | | | | |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

| Totals - Statewide (DRPT, Non-MPO) | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024 - FY 2027 | |
|---|---|---|---|---|---|---|---|
| FTA 5310 | - | - | - | - | - | FTA 5310 | - |
| FTA 5311 | - | 5,418 | 5,418 | 5,418 | 5,418 | FTA 5311 | 21,672 |
| FTA 5329 | - | 530 | 544 | 551 | 544 | FTA 5329 | 2,169 |
| FTA 5339b | - | 4,690 | - | 8,622 | - | FTA 5339b | 13,312 |
| FTA AoPP | - | 450 | - | - | - | FTA AoPP | 450 |
| FTA 5339 | - | - | 13,881 | - | - | FTA 5339 | 13,881 |
| FTA ADTAP | - | - | - | - | - | FTA ADTAP | - |
| State | - | 1,237 | 1,392 | 2,078 | 136 | State | 4,843 |
| Local | - | 117 | 768 | 216 | - | Local | 1,101 |
| Local-in-Kind | - | 5,418 | 5,418 | 5,418 | 5,418 | Local-in-Kind | 21,672 |
| Revenues | - | - | - | - | - | Revenues | - |
| ***Totals*** | **-** | **17,860** | **27,421** | **22,303** | **11,516** | ***Total Funds:*** | **79,100** |

**Rural (Non-urbanized less than 50,000 Population, Non-MPO)(in $1,000)**

| | Previous Funding | FY 2024 | **FY 2025** | FY 2026 | FY 2027 | Total FY 2024 - FY 2027 | |
|---|---|---|---|---|---|---|---|
| STIP ID: | **DRPT003** | Title: Operating | | | Recipient: **DRPT** | | |
| FTA 5310 | | 620 | 748 | 1,400 | 736 | FTA 5310 | 3,503 |
| FTA 5311 | | 26,730 | 31,152 | 20,560 | 16,637 | FTA 5311 | 95,079 |
| FTA 5339 | | - | - | - | - | FTA 5339 | - |
| FTA ADTAP | | 3,310 | 4,604 | 4,604 | 4,604 | FTA ADTAP | 17,123 |
| FTA RTAP | | 398 | 807 | 807 | 807 | FTA RTAP | 2,820 |
| State | | 496 | 683 | 683 | 683 | State | 2,545 |
| Local | | 30,164 | 43,839 | 43,839 | 43,839 | Local | 161,681 |
| Revenues | | - | - | - | - | Revenues | - |
| ***Year Total:*** | **-** | **61,718** | **81,834** | **71,894** | **67,306** | ***Total Funds:*** | **282,752** |
| Description: | Adjustment #3: FY24 Add total rural Operating funding of $2,696K (Add FTA 5311 ADTAP of $1,348K, add local funding of $1,348K). Approved by DRPT April 19, 2024. Adjustment #7: Decrease FY25 total funding by $4,474K to $43,657K to agree to the FY25 SYIP (Decrease FTA 5310 by $72K to 274K; Decrease FTA 5311 by $5,022K to $18,504K; Increase FTA ADTAP by $2,852K to $2,852K; Decrease State by $58K to $219K; Decrease Local by $2,185K to $21,411K). Approved by DRPT July 16, 2024. Adjustment#8: Increase FY24 Total Rural Operating by $10,892K (Increase FY24 FTA 5311 by $3,204K, increase FY24 FTA 5310 by $274K, increase FY24 FTA ADTAP by $1,962K, increase FY24 State by $219K, increase FY24 Local by $5,221K; Increase FY24 RTAP by $12k). Approved by DRPT August 13, 2024. Adjustment#18: Total FY24-27 Rural Operating funding $331,273k. Increase FY25 Rural Operating funding by $46,194k to $89,852k (Increase FY25 FTA 5310 funding by $581k to $854k; Increase FY25 ADTAP funding by $1,752k to $4,604k; Increase FY25 RTAP funding by $409k to $807k; Increase FY25 State funding by $464k to $683k; Increase FY25 Local funding by $22,428k to $43,839k). Approved by DRPT on June 27, 2025. Adjustment #21: Total FY2024-2027 Rural Operating funding Decreased from $331,273k to $307,431k. Total FY25 Rural Operating funding $81,834k (Decrease FY25 FTA 5310 funding by $106k to $748k; Decrease FY25 FTA 5311 funding by $7,912k to $31,152k). Adjustment #37: Total funding Increased from $282,206k to $282,752k. Total FY26 funding $71,894k (Increase FY26 FTA 5310 funding by $227k to $5,905k; Increase FY26 State funding by $564k to $1,785k; Increase FY26 Local funding by $111k to $950k). Approved by DRPT on July 1, 2026. | | | | | | |

| | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024 - FY 2027 | |
|---|---|---|---|---|---|---|---|
| STIP ID: | **DRPT004** | Title: Capital | | | Recipient: **DRPT** | | |
| FTA 5310 | | 4,350 | 4,582 | 4,582 | 4,582 | FTA 5310 | 18,095 |
| FTA 5311 | | 10,413 | 10,436 | 3,753 | 2,630 | FTA 5311 | 27,232 |
| FTA 5339 | - | 5,806 | - | 1,377 | - | FTA 5339 | 7,183 |
| FTA ADTAP | 1,540 | 1,784 | 1,528 | 1,528 | 1,528 | ADTAP | 6,368 |
| State | | 2,826 | 14,659 | 14,659 | 14,659 | State | 46,803 |
| Local | | 1,329 | 2,972 | 2,972 | 2,972 | Local | 10,244 |
| Revenues | | - | - | - | - | Revenues | - |
| ***Year Total:*** | **1,540** | **26,508** | **34,176** | **28,870** | **26,370** | ***Total Funds:*** | **115,924** |
| Description: | Amendment #2: Adds $5,806,000 to DRTP004 FTA 5339 funding in FY2024. The FTA Section 5339 funds will ultimately be flexed to the rural transit agencies for their projects, through a discretionary grant application process, and subsequently DRPTS03, DRPT Rural Transit Bus Replacements will be revised to account for for the flexed funds. Approved by FTA January 22,2024. Adjustment #7: Decrease FY25 total funding by $717K to $16,478K to agree to the FY25 SYIP (Increase FTA 5310 by $1,262K to $2,806K; Decrease FTA 5311 by $2,656K to $7,757K; Decrease FTA ADTAP by $256K to $1,528K; Decrease State by $331K to $2,285K; Increase Local by $1,264K to $2,101K). Approved by DRPT July 16, 2024. Adjustment#8: Increase FY24 Total Rural Capital by $3,507K. (Increase FY24 FTA 5310 by $2,806; increase FY24 State by $210K; increase FY24 Local by $492K). Approved by DRPT August 13, 2024. Adjustment#18: Total FY24-27 Rural Capital funding $123,889k. Increase FY25 Rural Capital funding by $15,983k to $32,460k (Increase FY25 FTA 5310 funding by $2,018k to $4,824k; Increase FY25 FTA 5311 funding by $4,260k to $12,018k; Increase FY25 State funding by $9,030k to $11,316k; Increase FY25 Local funding by $674k to $2,775k). Approved by DRPT on June 27, 2025. Adjustment #21: Total FY2024-2027 Rural Capital funding Increased from $123, 889k to $130,413k. Total FY25 Rural Capital funding $35,553k (Add FY25 FTA 5339 funding to $1,377k; Increase FY25 State funding by $3,343k to $14,659k; Increase FY25 Local funding by $197k to $2,972k). Adjustment#30: Decrease Total FY25 FTA 5339 Rural Capital funding by $1,377k to zero. Add FY26 FTA 5339 Rural Capital funding $1,377k. Approved by DRPT on February 12, 2026. | | | | | | |

| **Totals - Rurals (Non-MPO)** | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024 - FY 2027 | |
|---|---|---|---|---|---|---|---|
| FTA 5310 | - | 4,970 | 5,330 | 5,981 | 5,317 | FTA 5310 | 21,598 |
| FTA 5311 | - | 37,144 | 41,588 | 24,313 | 19,266 | FTA 5311 | 122,310 |
| FTA 5339 | - | 5,806 | - | 1,377 | - | FTA 5339 | 7,183 |
| FTA ADTAP | 1,540 | 5,094 | 6,132 | 6,132 | 6,132 | ADTAP | 25,031 |
| FTA RTAP | - | 398 | 807 | 807 | 807 | FTA RTAP | 2,820 |
| State | - | 3,322 | 15,342 | 15,342 | 15,342 | State | 49,348 |
| Local | - | 31,493 | 46,811 | 46,811 | 46,811 | Local | 171,925 |
| Revenues | - | - | - | - | - | Revenues | - |
| ***Totals*** | **1,540** | **88,226** | **116,010** | **100,763** | **93,676** | ***Totals:*** | **400,216** |