The Virginia Transportation Improvement Program

RAIL & PUBLIC TRANSPORTATION

FY2024 - 2027

Approved October 19, 2026

Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2024 - FY2027
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

Bristol MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	1,945	614	619	647	664	4,489
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
FTA ADTAP	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	556	152	141	215	110	1,174
Local	618	128	159	278	397	1,580
Revenues	-	-	-	-	-	-
Total	3,119	894	919	1,140	1,171	7,243

Central Virginia TPO (Lynchburg)	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	8,482	4,885	4,398	6,028	5,349	29,142
FTA 5310	9	391	108	205	154	867
FTA 5311	Approved June	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	167	167	230	2,287	1,200	4,052
FTA Adjustment	-	-	-	-	-	-
Flexible STP	719	719	-	-	-	1,438
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	5,823	6,284	2,771	2,312	2,117	19,307
Local	1,839	3,535	1,957	2,389	2,200	11,920
Revenues	-	1,791	746	1,913	1,970	6,420
Total	17,039	17,772	10,211	15,135	12,989	73,146

Charlottesville MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	3,824	3,824	3,925	3,969	3,998	19,540
FTA 5310	-	267	-	716	178	1,161
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	1,567	1,816	3,001	11,205	6,970	24,559
Flexible STP	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Other Federal	1,586	1,788	1,361	1,338	-	6,073
State	7,075	7,628	9,088	16,441	12,498	52,730
Local	3,913	4,458	5,712	6,800	6,426	27,309
Revenues	107	110	112	115	118	562
Total	18,072	19,891	23,199	40,584	30,188	131,934

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2024 - FY2027
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TRANSIT COSTS (in $1,000)

Fredericksburg MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	320	3,947	5,704	7,643	720	18,334
FTA 5310	773	1,076	302	902	-	3,053
FTA 5311	-	-	-	-	-	-
FTA 5337	7,704	-	-	-	-	7,704
FTA 5339	-	-	697	110	-	807
Flexible STP	638	577	1,360	-	-	2,575
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	2,175	915	1,502	19,533	-	24,125
Local	610	710	2,528	5,211	180	9,239
Revenues	-	-	65	65	-	130
Total	12,220	7,225	12,158	33,464	900	65,967

Hampton Roads TPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	39,832	57,691	41,019	12,734	151,276
FTA 5307(h)	-	-	-	5,049	-	5,049
FTA 5310	55	1,546	1,587	5,272	1,211	9,671
FTA 5311	-	530	557	1,422	909	3,418
FTA 5337	-	2,297	12,051	5,198	4,531	24,077
FTA 5339	4,856	571	4,464	26,767	1,094	37,752
FTA Adjustment	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
CMAQ	23,148	7,100	3,253	10,627	-	44,128
RSTP	23,798	13,103	5,568	21,199	2,753	66,421
Federal Stimulus	-	-	-	-	-	-
Other Federal	-	4,305	2,729	7,415	2,370	16,819
State	14,088	25,404	51,322	70,057	26,590	187,461
Local	764	20,324	34,029	33,310	8,009	96,436
Revenues	-	1,643	1,725	1,777	1,830	6,975
Total	66,709	116,655	174,976	229,112	62,031	649,483

Harrisonburg MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	6,234	5,088	7,658	7,676	4,743	31,399
FTA 5310	384	633	124	176	-	1,317
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
Flexible STP	-	-	3	-	-	3
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	5,252	1,867	2,525	3,622	1,802	15,068
Local	578	400	418	489	280	2,165
Revenues	2,225	2,511	2,694	2,431	2,504	12,365
Total	14,673	10,499	13,422	14,394	9,329	62,317

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2024 - FY2027
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

New River Valley MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	3,542	3,423	8,282	4,187	4,271	23,705
FTA 5310	822	769	288	950	-	2,829
FTA 5311	-	-	1,584	1,691	1,690	4,965
FTA 5337	-	-	-	-	-	-
FTA 5339	10,239	2,299	3,558	2,514	2,528	21,138
Federal Stimulus	2,444	756	-	-	-	3,200
Flexible STP	4,960	19	-	-	-	4,979
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	23,834	9,260	16,653	11,289	14,620	75,656
Local	10,515	9,548	13,788	9,908	11,785	55,544
Revenues	93	125	128	132	136	614
Total	56,449	26,199	44,281	30,671	35,030	192,630

MWCOG/NOVA	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	22,193	19,921	43,825	41,662	43,574	171,175
FTA 5309	9,426	-	108,761	-	-	118,187
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5337	13,592	62,286	94,155	50,923	33,142	254,098
FTA 5339	-	25,243	51,023	11,363	-	87,629
Flexible STP	-	-	-	-	-	-
CMAQ	58,798	40,356	14,612	86,198	18,617	218,581
RSTP	75,775	31,442	-	16,853	11,009	135,079
Other Federal	12,801	49,171	42,886	-	-	104,858
State	258,801	167,755	343,302	408,094	761,164	1,939,116
Local	29,319	525,990	66,754	17,102	87,833	726,998
Revenues	-	-	-	-	-	-
Total	480,705	922,164	765,318	632,195	955,339	3,755,721

Richmond Regional TPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	12,826	3,726	12,274	42,412	71,238
FTA 5310	131	3,054	544	2,551	193	6,342
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	2,719	-	1,490	1,183	5,392
Flexible STP	-	-	-	-	-	-
CMAQ	-	558	-	-	-	558
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	17,321	10,344	14,546	61,907	104,118
Local	-	3,854	2,101	3,014	7,990	16,959
Revenues	-	-	-	-	-	-
Total	131	40,332	16,715	33,875	113,685	204,607

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TRANSIT COSTS (in $1,000)

Roanoke Valley TPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	7,260	3,518	4,673	4,451	19,902
FTA 5310	-	951	128	754	368	2,201
FTA 5311	-	354	354	354	354	1,416
FTA 5337	-	-	-	-	-	-
FTA 5339	-	260	874	352	97	1,583
Flexible STP	-	-	-	-	-	-
RSTP	-	5,088	320	-	-	5,408
Other Federal	-	-	-	-	-	-
State	-	4,624	3,907	6,130	5,787	20,448
Local	-	2,259	1,980	2,247	2,086	8,572
Revenues	-	2,314	2,314	2,314	2,314	9,256
Total	-	23,110	13,395	16,824	15,457	68,786

Staunton-Augusta-Waynesboro MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	1,250	1,029	1,056	1,098	1,611	6,044
FTA 5310	-	62	62	62	62	248
FTA 5311	557	793	1,074	592	905	3,921
FTA 5337	-	-	-	-	-	-
FTA 5339	916	-	-	-	-	916
Flexible STP	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	1,026	911	859	1,174	959	4,929
Local	428	471	483	559	540	2,481
Revenues	61	90	101	115	93	460
Total	4,238	3,356	3,635	3,600	4,170	18,999

Tri-Cities MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	1,965	2,071	2,439	2,071	8,546
FTA 5310	-	131	124	40	-	295
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	63	1,593	1,260	16,073	18,989
Flexible STP	-	-	-	-	-	-
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	1,488	2,081	4,176	9,095	16,840
Local	-	1,452	1,629	2,038	2,374	7,493
Revenues	-	394	394	394	394	1,576
Total	-	5,493	7,892	10,347	30,007	53,739

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Winchester MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	1,232	2,149	8,479	544	12,404
FTA 5310	297	507	551	590	571	2,516
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	133	-	-	133
Flexible STP	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	185	733	602	2,135	244	3,899
Local	69	1,096	246	1,584	195	3,190
Revenues	-	-	-	-	-	-
Total	551	3,568	3,681	12,788	1,554	22,142

All MPOs	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	47,790	105,846	144,622	141,794	127,142	567,194
FTA 5307(h)	-	-	-	5,049	-	5,049
FTA 5309	9,426	-	108,761	-	-	118,187
FTA 5310	2,471	9,387	3,818	12,218	2,737	30,631
FTA 5311	557	1,677	3,569	4,059	3,858	13,720
FTA 5329	-	-	-	-	-	-
FTA 5337	21,296	64,583	106,206	56,121	37,673	285,879
FTA 5339	17,745	33,138	65,573	57,348	29,145	202,950
Federal Stimulus	2,444	756	-	-	-	3,200
FTA ADTAP	-	-	-	-	-	-
FTA Adjustment	-	-	-	-	-	-
Flexible STP	6,317	1,315	1,363	-	-	8,995
CMAQ	81,946	48,014	17,865	96,825	18,617	263,267
RSTP	99,573	49,633	5,888	38,052	13,762	206,908
Other Federal	14,387	55,264	46,976	8,753	2,370	127,750
State	318,815	244,342	445,097	559,724	896,893	2,464,871
Local	48,653	574,225	131,784	84,929	130,295	969,886
Revenues	2,486	8,978	8,279	9,256	9,359	38,358
Total	673,906	1,197,158	1,089,802	1,074,129	1,271,850	5,306,844

(Non-MPO)	Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027
FTA 5310	-	4,970	5,330	5,981	5,317	21,598
FTA 5311	-	42,562	47,006	29,731	24,684	143,982
FTA 5339	-	5,806	13,881	1,377	-	21,064
FTA 5339b	-	4,690	-	8,622	-	13,312
FTA AoPP	-	450	-	-	-	450
FTA ADTAP	1,540	5,094	6,132	6,132	6,132	25,031
FTA RTAP	-	398	807	807	807	2,820
FTA 5329	-	530	544	551	544	2,169
State	-	4,559	16,734	17,420	15,478	54,191
Local	-	31,610	47,579	47,027	46,811	173,026
Local-in-Kind	-	5,418	5,418	5,418	5,418	21,672
Revenues	-	-	-	-	-	-
Total	1,540	106,086	143,431	123,066	105,192	479,316

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

Total Funding	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	47,790	105,846	144,622	141,794	127,142	567,194
FTA 5307(h)	-	-	-	5,049	-	5,049
FTA 5309	9,426	-	108,761	-	-	118,187
FTA 5310	2,471	14,357	9,148	18,199	8,054	52,229
FTA 5311	557	44,239	50,575	33,790	28,542	157,702
FTA 5329	-	530	544	551	544	2,169
FTA 5337	21,296	64,583	106,206	56,121	37,673	285,879
FTA 5339	17,745	38,944	79,454	58,725	29,145	224,013
FTA 5339b	-	4,690	-	8,622	-	13,312
FTA AoPP	-	450	-	-	-	450
Federal Stimulus	2,444	756	-	-	-	3,200
FTA ADTAP	1,540	5,094	6,132	6,132	6,132	25,031
FTA RTAP	-	398	807	807	807	2,820
FTA Adjustment	-	-	-	-	-	-
Flexible STP	6,317	1,315	1,363	-	-	8,995
CMAQ	81,946	48,014	17,865	96,825	18,617	263,267
RSTP	99,573	49,633	5,888	38,052	13,762	206,908
Other Federal	14,387	55,264	46,976	8,753	2,370	127,750
State	318,815	248,901	461,832	577,145	912,371	2,519,062
Local	48,653	605,834	179,363	131,956	177,105	1,142,912
Local-in-Kind	-	5,418	5,418	5,418	5,418	21,672
Revenues	2,486	8,978	8,279	9,256	9,359	38,358
Total	675,446	1,303,243	1,233,233	1,197,195	1,377,042	5,786,160

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
BRISTOL METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**BVT-G1**	**Title: BVT - Operating**			Recipient: **Bristol Virginia Transit**		
FTA 5307	190	-	-	264	269	FTA 5307	723
State	108	-	-	108	-	State	216
Local	82	-	-	155	269	Local	506
Year Total:	**380**	**-**	**-**	**527**	**538**	***Total Funds:***	**1,445**
Description:	Adjustment #34: Total funding updated from $420k to $783k to include Previous FY funding in Total project cost. Total funding Increased from $783k to $1,445k. Total Previous funding $380k (Decrease Previous FTA 5307 funding by $36k to $190k; Increase Previous State funding by $16k to $108k; Increase Previous Local funding by $37k to $82k); Total FY24 funding Decreased from $140k to zero (Decrease FY24 State funding from $95k to zero; Decrease FY24 Local funding from $45k to zero); Total FY25 funding Decreased from $140k to zero (Decrease FY25 State funding from $95k to zero; Decrease FY25 Local funding from $45k to zero); Total FY26 funding $527k (Add FY26 FTA 5307 funding to $264k; Increase FY26 State funding by $13k to $108k; Increase FY26 Local funding by $110k to $155k); Total FY27 funding $538k (Add FY27 FTA 5307 funding to $269k; Add FY27 Local funding to $269k). Approved by Bristol MPO on March 26, 2026. Approved by DRPT on May 4, 2026.						
STIP ID:	**BVT-G3**	Title: Transit Vehicles and Equipment			Recipient: **Bristol Virginia Transit**		
FTA 5307	111	249	118	-	-	FTA 5307	367
State	12	50	24	-	-	State	74
Local	16	12	6	-	-	Local	18
Year Total:	**139**	**311**	**148**	**-**	**-**	***Total Funds:***	**459**
Description:	Adjustment #20: Total FY2024-2027 funding Increased from $378k to $459k. Total Previous funding $139k (Increase Previous FTA 5307 funding by $33k to $111k; Decrease Previous State funding by $4k to $12k; Increase Previous Local funding by $12k to $16k); Total FY24 funding $311k (Increase FY24 FTA 5307 funding by $191k to $249k; Increase FY24 State funding by $38k to $58k; Increase FY24 Local funding by $9k to $12k); Total FY25 funding $148k (Decrease FY25 FTA 5307 funding by $26k to $118k; Decrease FY25 State funding by $5k to $24k; Decrease FY25 Local funding by $1k to $6k); Decrease Total FY26 funding from $125k to zero (Decrease FY26 FTA 5307 funding from $100k to zero; Decrease FY26 State funding from $20k to zero; Decrease FY26 Local funding from $5k to zero). Approved by Bristol MPO on July 8, 2025. Approved by DRPT on July 18, 2025.						
STIP ID:	**DIST3-G1**	Title: Mountain Lynx Transit Operating			Recipient: **District Three Governmental Cooperative**		
FTA 5307	1,644	241	248	255	263	FTA 5307	**1,007**
State	436	77	79	81	84	State	**321**
Local	520	110	114	117	121	Local	**462**
Year Total:	**Approved June 12,**	**428**	**441**	**453**	**468**	***Total Funds:***	**1,790**
Description:	Amendment #3: The change includes the removal of ALL CAPITAL 5307 funding from the current project page and places this money into a new project page that will have TIP ID of DIST3-G2 (Mountain Lynx Transit CAPITAL). Previous Funding total $2,600K. Total Funding $1,790K [FY24 total funding $428K(FTA 5307 $241K, State $77K, Local $110K), FY25 total funding $441K (FTA 5307 $248K, State $79K, Local $114K), FY26 total funding $453K(FTA 5307 $255K, State, 81K, Local 117K), FY27 total funding $468K(FTA 5307 $263K, State $84K, Local $121K)]. MPO approved February 8, 2024. Approved by FTA March 20, 2024.						
STIP ID:	**DIST3-G2**	Title: Mountain Lynx Transit CAPITAL			Recipient: **District Three Governmental Cooperative**		
FTA 5307	-	124	253	128	132	FTA 5307	**637**
State	-	25	38	26	26	State	**115**
Local	-	6	39	6	7	Local	**58**
Year Total:	**-**	**155**	**330**	**160**	**165**	***Total Funds:***	**810**
Description:	Amendment #3: Add new project total Funding $810K. In FY24 total funding $155K (FTA 5307 $124K, State $25K, Local $6K), In FY25 total funding $330K (FTA 5307 $253K, State $38K, Local $39K), In FY26 total funding $160K (FTA 5307 $128K, State, 26K, Local 6K), In FY27 total funding $165K (FTA 5307 $132K, State $26K, Local $7K)]. MPO approved February 8, 2024. Approved by FTA March 20, 2024.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
City of Bristol	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	301	249	118	264	269	FTA 5307	1,090
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	120	50	24	108	-	State	290
Local	98	12	6	155	269	Local	524
Revenues	-	-	-	-	-	Revenues	-
Totals	**519**	**311**	**148**	**527**	**538**		**1,904**
District Three Governmental Cooperative	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	1,644	365	501	383	395	FTA 5307	1,644
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	436	102	117	107	110	State	436
Local	520	116	153	123	128	Local	520
Revenues	-	-	-	-	-	Revenues	-
Totals	**2,600**	**583**	**771**	**613**	**633**	**-**	**2,600**
Bristol MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	1,945	614	619	647	664	FTA 5307	4,489
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	556	152	141	215	110	State	1,174
Local	618	128	159	278	397	Local	1,580
Revenues	-	-	-	-	-	Revenues	-
Totals	**3,119**	**894**	**919**	**1,140**	**1,171**		**7,243**

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION							
Per Tiffany,	**GLTC001**	Title: Trolley Replacement			Recipient:	**Greater Lynchburg Transit Company**	
FTA 5339	-	-	~~520~~	-	-	FTA 5339	~~520~~
State	-	-	~~65~~	-	-	State	~~65~~
Local	-	-	~~65~~	-	-	Local	~~65~~
Year Total:	**-**	**-**	***~~650~~***	**-**	**-**	***Total Funds:***	***~~650~~***
Description:	Adjustment #4: Remove total amount of $650,000 for Trolley Replacement in FY2025 per GLTC Board. MPO Approved on January 18, 2024. DRPT Approved April 26, 2024.						
STIP ID:	**GLTC002**	Title: ADA Accessible Minivans (Microtransit)			Recipient:	**Greater Lynchburg Transit Company**	
FTA 5339	-	-	180	-	-	FTA 5339	180
State	-	168	22	-	-	State	190
Local	-	42	22	-	-	Local	64
Year Total:	**-**	***210***	***224***	**-**	**-**	***Total Funds:***	***434***
Description:	Adjustment #4: funding for three ADA accessible minivans (State demonstration grant). Add FY24 total funding $210K (State $168, Local $42K). MPO approved January 18, 2024. DRPT Approved April 26, 2024.						
STIP ID:	**GLTC003**	Title: Shelter Replacement			Recipient:	**Greater Lynchburg Transit Company**	
FTA 5339	-	-	50	-	-	FTA 5339	50
State	-	-	6	-	-	State	6
Local	-	-	6	-	-	Local	6
Year Total:	**-**	**-**	***63***	**-**	**-**	***Total Funds:***	***63***
Description:							
STIP ID:	**GLTC004**	Title: Support Vehicle Replacements			Recipient:	**Greater Lynchburg Transit Company**	
FTA 5307	-	-	40	-	-	FTA 5307	40
State	-	-	5	-	-	State	5
Local	-	-	5	-	-	Local	5
Year Total:	**-**	**-**	***50***	**-**	**-**	***Total Funds:***	***50***
Description:							
STIP ID:	**GLTC005**	Title: ADP Hardware			Recipient:	**Greater Lynchburg Transit Company**	
FTA 5307	-	45	-	-	-	FTA 5307	45
State	-	-	-	-	-	State	-
Local	-	11	-	-	-	Local	11
Year Total:	**-**	***56***	**-**	**-**	**-**	***Total Funds:***	***56***
Description:	Adjustment #4: Move FY2025 ADP Hardware Project from FY2025 to FY2024 and revise Total Project cost to $56K, an increase of $6K. (FTA 5307 increased by $5K to $45K; State funding decreased by $5K to $0; Local funding increased by 6K to 11K). Approved by MPO February 22, 2024. DRPT Approved April 26, 2024.						
STIP ID:	**GLTC006**	Title: IT Software Replacement			Recipient:	**Greater Lynchburg Transit Company**	
FTA 5307	-	-	25	-	-	FTA 5307	25
State	-	-	3	-	-	State	3
Local	-	-	3	-	-	Local	3
Year Total:	**-**	**-**	***31***	**-**	**-**	***Total Funds:***	***31***
Description:							
STIP ID:	**GLTC007**	Title: HVAC Hardware/Software Updates			Recipient:	**Greater Lynchburg Transit Company**	
FTA 5307	-	-	40	-	-	FTA 5307	40
State	-	-	5	-	-	State	5
Local	-	-	5	-	-	Local	5
Year Total:	**-**	**-**	***50***	**-**	**-**	***Total Funds:***	***50***
Description:	Adjustment #4: Decrease FY25 total funding $50K (FTA 5307 $40K, State $5K, Local $5K). MPO approved January 18, 2024. DRPT Approved April 26, 2024.						
STIP ID:	**GLTC008**	Title: Kemper Street Bus Bay Expansion Eng.			Recipient:	**Greater Lynchburg Transit Company**	
FTA 5339	-	-	~~18~~	-	-	FTA 5339	~~18~~
State	-	-	~~2~~	-	-	State	~~2~~
Local	-	-	~~2~~	-	-	Local	~~2~~
Year Total:	**-**	**-**	***~~22~~***	**-**	**-**	***Total Funds:***	***~~22~~***
Description:	Adjustment #4: Entire project removed from FY2025 and on hold pending microtransit program pilot. MPO approved January 18, 2024. DRPT Approved April 26, 2024.						

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	**GLTC0009**	Title: 3 Replacement 35' Buses			Recipient:	**Greater Lynchburg Transit Company**	
FTA 5339	-	-	-	178	-	FTA 5339	178
State	-	-	-	22	-	State	22
Local	-	-	-	22	-	Local	22
Year Total:	***-***	***-***	***-***	***223***	***-***	***Total Funds:***	***223***
Description:							
STIP ID:	**GLTC0010**	Title: 3 Replacement 35' Buses			Recipient:	**Greater Lynchburg Transit Company**	
FTA 5339	-	-	-	2,000	-	FTA 5339	2,000
State	-	-	-	250	-	State	250
Local	-	-	-	250	-	Local	250
Year Total:	***-***	***-***	***-***	***2,500***	***-***	***Total Funds:***	***2,500***
Description:							
STIP ID:	**GLTC0011**	Title: Support Vehicle Replacements			Recipient:	**Greater Lynchburg Transit Company**	
FTA 5339	-	-	-	109	-	FTA 5339	109
State	-	-	-	14	-	State	14
Local	-	-	-	14	-	Local	14
Year Total:	***-***	***-***	***-***	***136***	***-***	***Total Funds:***	***136***
Description:							
STIP ID:	**GLTC0012**	Title: Radio System Equipment Replacem			Recipient:	**Greater Lynchburg Transit Company**	
FTA 5307	-	-	-	496	-	FTA 5307	496
State	-	-	-	62	-	State	62
Local	-	-	-	62	-	Local	62
Year Total:	***-***	***-***	***-***	***620***	***-***	***Total Funds:***	***620***
Description:							
STIP ID:	**GLTC0013**	Title: Replacement and Upgrade of Security System - (Cameras, Gates, Access Control) O&M Facility			Recipient:	**Greater Lynchburg Transit Company**	
FTA 5307	-	-	-	120	-	FTA 5307	120
State	-	-	-	15	-	State	15
Local	-	-	-	15	-	Local	15
Year Total:	***-***	***-***	***-***	***150***	***-***	***Total Funds:***	***150***
Description:							
STIP ID:	**GLTC0014**	Title: 3 Replacement BOC's			Recipient:	**Greater Lynchburg Transit Company**	
FTA 5307	-	-	-	288	-	FTA 5307	288
State	-	-	-	36	-	State	36
Local	-	-	-	36	-	Local	36
Year Total:	***-***	***-***	***-***	***360***	***-***	***Total Funds:***	***360***
Description:							
STIP ID:	**GLTC0015**	Title: Replacement of Maintenance Truck			Recipient:	**Greater Lynchburg Transit Company**	
FTA 5307	-	-	-	60	-	FTA 5307	60
State	-	-	-	8	-	State	8
Local	-	-	-	8	-	Local	8
Year Total:	***-***	***-***	***-***	***75***	***-***	***Total Funds:***	***75***
Description:							
STIP ID:	**GLTC0016**	Title: IT Software Replacements			Recipient:	**Greater Lynchburg Transit Company**	
FTA 5339	-	-	-	-	48	FTA 5339	48
State	-	-	-	-	6	State	6
Local	-	-	-	-	6	Local	6
Year Total:	***-***	***-***	***-***	***-***	***60***	***Total Funds:***	***60***
Description:							
STIP ID:	**GLTC0017**	Title: IT Software Replacements			Recipient:	**Greater Lynchburg Transit Company**	
FTA 5339	-	-	-	-	48	FTA 5339	48
State	-	-	-	-	6	State	6
Local	-	-	-	-	6	Local	6
Year Total:	***-***	***-***	***-***	***-***	***60***	***Total Funds:***	***60***
Description:							
STIP ID:	**GLTC0018**	Title: 4 Replacement BOC's			Recipient:	**Greater Lynchburg Transit Company**	
FTA 5339	-	-	-	-	384	FTA 5339	384
State	-	-	-	-	48	State	48
Local	-	-	-	-	48	Local	48
Year Total:	***-***	***-***	***-***	***-***	***480***	***Total Funds:***	***480***

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION							
Description:							
STIP ID:	**GLTC0019**	Title: Support Vehicle Replacements		Recipient:	**Greater Lynchburg Transit Company**		
FTA 5339	-	-	-	-	116	FTA 5339	116
State	-	-	-	-	14	State	14
Local	-	-	-	-	14	Local	14
Year Total:	***-***	***-***	***-***	***-***	***144***	***Total Funds:***	***144***
Description:							
STIP ID:	**GLTC0020**	Title: Replacement of Stop Signage		Recipient:	**Greater Lynchburg Transit Company**		
FTA 5339	-	-	-	-	84	FTA 5339	84
State	-	-	-	-	10	State	10
Local	-	-	-	-	10	Local	10
Year Total:	***-***	***-***	***-***	***-***	***104***	***Total Funds:***	***104***
Description:							
STIP ID:	**GLTC0021**	Title: Addition of Solar Lighting and eInk Displays		Recipient:	**Greater Lynchburg Transit Company**		
FTA 5307	-	-	-	-	81	FTA 5307	81
State	-	-	-	-	10	State	10
Local	-	-	-	-	10	Local	10
Year Total:	***-***	***-***	***-***	***-***	***101***	***Total Funds:***	***101***
Description:							
STIP ID:	**GLTC0022**	Title: Property & Facilities - Construction of Customer Facility		Recipient:	**Greater Lynchburg Transit Company**		
FTA 5339	-	-	-	-	460	FTA 5339	460
State	-	-	-	-	58	State	58
Local	-	-	-	-	58	Local	58
Year Total:	***-***	***-***	***-***	***-***	***575***	***Total Funds:***	***575***
Description:							
STIP ID:	**GLTC0023**	Title: Forklift Replacement		Recipient:	**Greater Lynchburg Transit Company**		
FTA 5307	-	-	-	-	52	FTA 5307	52
State	-	-	-	-	7	State	7
Local	-	-	-	-	7	Local	7
Year Total:	***-***	***-***	***-***	***-***	***65***	***Total Funds:***	***65***
Description:							
STIP ID:	**GLTC0024**	Title: Replacement of Maintenance Truck		Recipient:	**Greater Lynchburg Transit Company**		
FTA 5339	-	-	-	-	60	FTA 5339	60
State	-	-	-	-	8	State	8
Local	-	-	-	-	8	Local	8
Year Total:	***-***	***-***	***-***	***-***	***75***	***Total Funds:***	***75***
Description:							
STIP ID:	**GLTC0025**	Title: Operating Assistance		Recipient:	**Greater Lynchburg Transit Company**		
FTA 5307	8,411	4,769	4,293	5,064	5,216	FTA 5307	19,342
State	-	1,790	2,690	1,859	1,914	State	8,253
Local		1,806	1,879	1,939	1,998	Local	7,622
Revenues		1,791	746	1,913	1,970	Revenues	6,420
Year Total:	***8,411***	***10,156***	***9,608***	***10,775***	***11,098***	***Total Funds:***	***41,637***
Description:	Adjustment #11: Decrease Total Funds for FY2024-2027 by $854k to $41,637K. Decrease FY25 Total Funding by $854k to $9,608K (Decrease FTA 5307 by $624k to $4,293k, Increase State by $885k to $2,690k, Decrease Local by $4k to $1,879k, Decrease Revenue by $1,111k to $746k). Approved by CVTPO on September 25, 2024. DRPT Approved on October 29, 2024.						
STIP ID:	**GLTC0026**	Title: Support Vehicle Replacements		Recipient:	**Greater Lynchburg Transit Company**		
FTA 5307	26	26				FTA 5307	26
State	64	64				State	64
Local	4	4				Local	4
Revenues						Revenues	-
Year Total:	***94***	***94***	***-***	***-***	***-***	***Total Funds:***	***94***
Description:	Adjustment #4: Added FY24 funding for support vehicle replacement. FY 24 total funding $94K (FTA 5307 $26K, State $64K, Local $4K). MPO approved on January 11,2024. DRPT Approved April 26, 2024.						

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	**GLTC0027**	Title: Replacement of Rolling Stock			Recipient:	**Greater Lynchburg Transit Company**	
FTA 5339	106	106	-	-		FTA 5339	106
Flexible STP	719	719				Flexible STP	719
State	5,610	3,229	-	-		State	3,229
Local	1,815	1,590	-	-		Local	1,590
Year Total:	***8,250***	***5,644***	***-***	***-***	***-***	***Total Funds:***	***5,644***
Description:	Adjustment #4: Increase FY2024 funding by $397K to $5,644K (Increase State by $252K to $3,229K; Increase Local by $145K to $1,590K). Approved by MPO March 12, 2024. DRPT Approved April 26, 2024.						
STIP ID:	**GLTC0028**	Title: Spare Parts, ACM Items			Recipient:	**Greater Lynchburg Transit Company**	
FTA 5339	61	61	-	-		FTA 5339	61
Flexible STP						Flexible STP	-
State	149	149	-	-		State	149
Local	9	9	-	-		Local	9
Year Total:	***219***	***219***	***-***	***-***	***-***	***Total Funds:***	***219***
Description:	Amendment #3: Add new project total funding $219K. Previous funding total $219K (FTA 5307 $61K, State $149K, Local $9K). In FY24 Total funding $219K (FTA 5307 $61K, State $149K, Local $9K). MPO approved January 11, 2024. Approved by FTA March 20, 2024.						
STIP ID:	**GLTC0029**	Title: IT Upgrades			Recipient:	**Greater Lynchburg Transit Company**	
FTA 5307	45	45	-	-		FTA 5307	45
Flexible STP						Flexible STP	-
State			-	-		State	-
Local	11	11	-	-		Local	11
Year Total:	***56***	***56***	***-***	***-***	***-***	***Total Funds:***	***56***
Description:	Amendment #3: Add new project total funding $56K. Previous funding $56K (FTA 5339 $45K, Local $11K). In FY24 total funding $56K (FTA 5339 $45K, Local $11K). MPO approved January 11, 2024. Approved by FTA March 20, 2024.						
STIP ID:	**GLTC0030**	Title: Microtransit Hardware and Software			Recipient:	**Greater Lynchburg Transit Company**	
FTA 5339			-	-		FTA 5339	-
Flexible STP						Flexible STP	-
State		40	-	-		State	40
Local		10	-	-		Local	10
Year Total:		***50***	***-***	***-***	***-***	***Total Funds:***	***50***
Description:	Amendment #3: Add new project to TIP; Microtransit Hardware and Software to operate GLTC's new microtransit service. These costs will be funded through the Route 6 & 7 State Demonstration Grant. Total funding $50K. Previous total funding $50K (State $40K, Local $10). In FY24 (State $40K, Local $10K). MPO approved January 11, 2024. Approved by FTA March 20, 2024.						
STIP ID:	**GLTC0031**	Title: Microtransit (Operating Expenses)			Recipient:	**Greater Lynchburg Transit Company**	
FTA 5339			-	-		FTA 5339	-
Flexible STP						Flexible STP	-
State		772	-	-		State	772
Local			-	-		Local	-
Year Total:	***-***	***772***	***-***	***-***	***-***	***Total Funds:***	***772***
Description:	Amendment #3: Add new project for Operating exenses for GLTC's new microtransit service. These costs will be funded through the Route 6 & 7 State Demonstration Grant. Total funding $772K (FY 24 State $772K) MPO approved January 11, 2024. Approved by FTA March 20, 2024.						
STIP ID:	**CVACL01**	Title: Paratransit Vehicles			Recipient:	**Central Va Alliance for Community Living (CVACL)**	
FTA 5310	9	136	108	155	108	FTA 5310	516
State	-	-	-	7	-	State	7
Local	-	34	27	34	27	Local	122
Year Total:	***9***	***170***	***135***	***196***	***135***	***Total Funds:***	***645***
Description:	Adjustment #2: Decrease FY2024 Total from $135,000 to $80,000. Decrease FY2024 FTA 5310 by $44,000 , decrease FY2024 Local by $11,000. DRPT Approved 06/21/2023. Adjustment #9 Total funding increased by $90K to $170K. FY24 FTA 5310 increased by $72K to $136K and local increased by $18K to $34K. Approved by MPO on August 19, 2024. Approved by DRPT on September 4, 2024. Adjustment #36: Total funding Increased from $575k to $645k. Total Previous funding $9k (Add Previous FTA 5310 funding to $9k); Total FY26 funding $196k (Increase FY26 FTA 5310 funding by $47k to $155k; Add FY26 State funding to $7k; Increase FY26 Local funding by $7k to $34k). Approved by DRPT on June 16, 2026.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	**CVACL02**	Title: Operating Assistance			Recipient:	**Central Va Alliance for Community Living (CVACL)**	
FTA 5310	-	88	-	50	46	FTA 5310	184
State	-	72	40	40	37	State	189
Local	-	18	10	10	9	Local	47
Year Total:	**-**	***178***	***50***	***100***	***92***	***Total Funds:***	***420***
Description:	Adjustment #2: Decrease FY2024 Total from $92,000 to $89,000. Decrease FY2024 FTA 5310 by $2,000, decrease FY2024 State by $1,000. DRPT Approved 06/21/2023. Adjustment #9 Total funding increased by $89K to $178K. FY24 FTA 5310 increased by $44K to $88K, State increased by $36K to $72K, Local increased by $9K to $18K. Approved by MPO on August 19, 2024. Approved by DRPT on September 4, 2024. Adjustment #20: Total FY2024-2027 funding Increased from $454k to $504k. Total FY25 funding $142k (Increase FY25 State funding by $40k to $77k; Increase FY25 Local funding by $10k to $19k). Approved by DRPT on July 18, 2025. Adjustment #21: Total FY2024-2027 funding Decreased from $504k to $412k. Total FY25 funding $50k (Decrease FY25 FTA 5310 funding from $46k to zero; Decrease FY25 State funding by $37k to $40k; Decrease FY25 Local funding by $9k to $10k). Approved by CVTPO on May 15, 2025. Approved by DRPT on August 7, 2025. Adjustment #33: Total FY2024-2027 funding Increased from $412k to $420k. Total FY26 funding $100k (Increase FY26 FTA 5310 funding by $4k to $50k; Increase FY26 State funding by $3k to $40k; Increase FY26 Local funding by $1k to $10k). Approved by CVTPO on April 9, 2026.Approved by DRPT on April 14, 2026.						
STIP ID:	**LFSV001**	Title: Expansion Vehicle			Recipient:	**Lutheran Family Services of Virginia**	
FTA 5310	-	167				FTA 5310	167
State	-					State	-
Local	-	41				Local	41
Year Total:	-	*208*	-	-	-	*Total Funds:*	*208*
Description:	Amendment #7: Add New Project. Total FY24 funding $208k (Add FTA 5310 fundinging $167k; Add Local fundinging $41K). Approved by CVTPO on 09/19/2024, adopted in TIP on 9/25/2024.						

Greater Lynchburg Transit Company	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	8,482	4,885	4,398	6,028	5,349	FTA 5307	20,660
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	167	167	230	2,287	1,200	FTA 5339	3,885
FTA Adjustment	-	-	-	-	-	FTA Adjustment	-
Flexible STP	719	719	-	-	-	Flexible STP	719
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	5,823	6,212	2,731	2,265	2,080	State	13,288
Local	1,839	3,483	1,920	2,345	2,164	Local	9,912
Revenues	-	1,791	746	1,913	1,970	Revenues	6,420
Totals	**17,030**	**17,257**	**10,026**	**14,839**	**12,762**		**54,884**

Human Service Transportation Providers	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	9	391	108	205	154	FTA 5310	700
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	72	40	47	37	State	196
Local	-	52	37	44	36	Local	169
Revenues	-	-	-	-	-	Revenues	-
Totals	**9**	**515**	**185**	**296**	**227**		**1,065**

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION							
Central VA TPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	8,482	4,885	4,398	6,028	5,349	FTA 5307	29,142
FTA 5310	9	391	108	205	154	FTA 5310	867
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	167	167	230	2,287	1,200	FTA 5339	4,052
FTA Adjustment	-	-	-	-	-	FTA Adjustment	-
Flexible STP	719	719	-	-	-	Flexible STP	1,438
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	5,823	6,284	2,771	2,312	2,117	State	19,307
Local	1,839	3,535	1,957	2,389	2,200	Local	11,920
Revenues	-	1,791	746	1,913	1,970	Revenues	6,420
Totals	**17,039**	**17,772**	**10,211**	**15,135**	**12,989**		**73,146**

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**ASI001**	**Title: Expansion - Light-duty, minivan**		Recipient: **Autism Sanctuary Inc.**			
FTA 5310	-	-	-	126	-	FTA 5310	126
State	-	-	-	20	-	State	20
Local	-	-	-	20	-	Local	20
Year Total:	**-**	**-**	**-**	**166**	**-**	***Total Funds:***	**166**
Description:	Amendment #13: Add New Project. Total FY2024-2027 funding $166k. Total FY25 funding $166k (Add FY25 FTA 5310 funding $126k; Add FY25 State funding $20k; Add FY25 Local funding $20k). Approved by CAMPO on August 27, 2025. Approved by FTA on November 10, 2025. Adjustment #28: Total FY2024-2027 funding $166k. Total FY25 funding Decreased from $166k to zero (Decrease FY25 FTA 5310 funding from $126k to zero; Decrease FY25 State funding from $20k to zero; Decrease FY25 Local funding from $20k to zero); Total FY26 funding $126k (Add FY26 FTA 5310 funding to $126k; Add FY26 State funding to $20k; Add FY26 Local funding to $20k). Approved by CAMPO on December 2, 2025. Approved by DRPT on January 7, 2026.						
STIP ID:	**CAT0001**	Title: Operating Assistance		Recipient: **Charlottesville Area Transit**			
FTA 5307	3,824	3,824	3,925	3,969	3,998	FTA 5307	15,716
Other Federal	1,586	1,788	1,361	1,338			4,487
State	3,231	3,302	3,113	2,925	2,925	State	12,265
Local	3,514	4,167	5,368	5,710	5,710	Local	20,955
Revenues	107	110	112	115	118	Revenues	455
Year Total:	***12,262***	***13,191***	***13,879***	***14,057***	***12,751***	***Total Funds:***	***53,878***
Description:	Adjustment #4: Adjustment included delineating the funding amount that is passed through to Jaunt and adding in the 5307-ARP line item. Total federal amount for FY24-FY27 increases from $16,229K to $20,203K. The pass-through for Jaunt was moved from the TIP Jaunt boxes to be included in CAT's Operating Assistance box and indicated as a sub-recipient, and ARP funding is being indicated as a separate line item. MPO Approved January 24, 2024. DRPT Approved April 26, 2024.						
STIP ID:	**CAT0002**	Title: Expansion Rolling Stock		Recipient: **Charlottesville Area Transit**			
FTA 5339	519	672	984	800		FTA 5339	2,456
State	1,262	1,508	2,389	1,401		State	5,298
Local	74	89	140	82		Local	311
Year Total:	***1,855***	***2,269***	***3,513***	***2,283***	**-**	***Total Funds:***	***8,065***
Description:	Adjustment: #4: In FY24 FTA 5339 increased from 621K to 672K; In FY25 federal funding remained the same; FY26 federal funding increased from 577,000 to 800,000. MPO approved January 24, 2024. DRPT Approved April 26, 2024.						
STIP ID:	**CAT0003**	Title: Replacement - Rolling Stock		Recipient: **Charlottesville Area Transit**			
FTA 5339	898	1,059	955	577	641	FTA 5339	3,232
State	2,180	2,571	1,256	1,401	2,622	State	7,850
Local	128	151	74	82	155	Local	462
Year Total:	***3,206***	***3,781***	***2,285***	***2,060***	***3,418***	***Total Funds:***	***11,544***
Description:	Amendment #3: Increased total Funds $11,544. Previous total funding $3,206K (FTA5339 898K, State $2,180K, Local $128K). For FY24 Increased total funding $4,435K (FTA 5339 $1,242K, State $3,016K, Local $177). In FY25 (FTA 5339 $517K, State $1,255K, Local $74K). In FY26 total funding $1,176K (FTA 5339 $329K, State $800K, Local $47K). In FY27 total funding $4,087K (FTA 5339 $1,144K, State $2,779K, Local $164K). Approved by MPO January 24,2024. Approved by FTA March 20, 2024. Adjustment #25: Total FY2024-2027 funding Decreased from $11,544k to $8,218k. Total Previous funding Decreased from $3,206k to zero (Decrease Previous FTA 5339 funding from $898k to zero; Decrease Previous State funding from $2,180k to zero; Decrease Previous Local funding from $128k to zero); Total FY24 funding $3,781k (Decrease FY24 FTA 5339 funding by $183k to $1,059k; Decrease FY24 State funding by $445k to $2,571k; Decrease FY24 Local funding by $26k to $151k); Total FY25 funding $2,285k (Increase FY25 FTA 5339 funding by $438k to $955k; Increase FY25 State funding by $1k to $1,256k); Total FY26 funding $2,060k (Increase FY26 FTA 5339 funding by $248k to $577k; Increase FY26 State funding by $601k to $1,401k; Increase FY26 Local funding by $35k to $82k); Total FY27 funding $92k (Decrease FY27 FTA 5339 funding by $1,118k to $26k; Decrease FY27 State funding by $2,717k to $62k; Decrease FY27 Local funding by $160k to $4k). Approved by CAMPO on September 16, 2025. Approved by DRPT on September 19, 2025. Adjustment #28: Total FY2024-2027 funding Increased from $8,218k to $11,544k. Total Previous funding $3,206k (Add Previous FTA 5339 funding to $898k; Add Previous State funding to $2,180k; Add Previous Local funding to $128k); Total FY27 funding $3,418k (Increase FY27 FTA 5339 funding by $615k to $641k; Increase FY27 State funding by $2,560k to $2,622k; Increase FY27 Local funding by $151k to $155k). Approved by CAMPO on December 2, 2025. Approved by DRPT on January 7, 2026.						
STIP ID:	**CAT0007**	Title: Passenger Shelters		Recipient: **Charlottesville Area Transit**			
FTA 5339	-	34	56	26	26	FTA 5339	142
State	-	82	136	62	62	State	342
Local	-	5	8	4	4	Local	21
Year Total:	**-**	***121***	***200***	***92***	***92***	***Total Funds:***	***505***
Description:	Adjustment #25: Total FY2024-2027 funding $505k. Total FY24 funding $121k (Decrease FY24 FTA 5339 funding by $30k to $64k; Decrease FY24 State funding by $74k to $82k; Decrease FY24 Local funding by $4k to $5k); Total FY25 funding $200k (Increase FY25 FTA 5339 funding by $30k to $56k; Increase FY25 State funding by $74k to $136k; Increase FY25 Local funding by $4k to $8k). Approved by CAMPO on September 16, 2025. Approved by DRPT on September 19, 2025.						

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**CAT0009**	Title: Purchase Support Vehicles			Recipient:	**Charlottesville Area Transit**	
FTA 5339	25	22	73	28	-	FTA 5339	123
State	61	55	31	68	-	State	154
Local	4	3	2	4	-	Local	9
Year Total:	***90***	***80***	***106***	***100***	***-***	***Total Funds:***	***286***
Description:	Adjustment #4: Increase FY2024 total funding to $58K (increased FTA 5339 funding to $22K) MPO approved on January 24,2024. DRPT Approved April 26, 2024. Adjustment #25: Total FY2024-2027 funding Increased from $158k to $286k. Total FY24 funding $80k (Increase FY24 State funding by $21k to $55k; Increase FY24 Local funding by $1k to $3k); Total FY25 funding $106k (Add FY25 FTA 5339 funding to $73k; Add FY25 State funding to $31k; Add FY25 Local funding to $2k). Approved by CAMPO on September 16, 2025. Approved by DRPT on September 19, 2025.						
STIP ID:	**CAT0011**	Title: Purchase Shop Equipment			Recipient:	**Charlottesville Area Transit**	
FTA 5339	-	-	83	-	-	FTA 5339	83
State	-	-	153	-	-	State	153
Local	-	-	10	-	-	Local	10
Year Total:	***-***	***-***	***246***	***-***	***-***	***Total Funds:***	***246***
Description:	Adjustment #25: Total FY2024-2027 funding Increased from $225k to $246k. Total Previous funding Decreased from $350k to zero (Decrease Previous FTA 5339 funding from $98k to zero; Decrease Previous State funding from $238k to zero; Decrease Previous Local funding from $14k to zero). Total FY24 funding Decreased from $225k to zero (Decrease FY24 FTA 5339 funding from $63k to zero; Decrease FY24 State funding from $153k to zero; Decrease FY24 Local funding from $9k to zero); Total FY25 funding $246k (Add FY25 FTA 5339 funding to $83k; Add FY25 State funding to $153k; Add FY25 Local funding to $10k). Approved by CAMPO on September 16, 2025. Approved by DRPT on September 19, 2025.						
STIP ID:	**CAT0012**	Title: Purchase Vehicle Locator System			Recipient:	**Charlottesville Area Transit**	
FTA 5339	-	19	136	-	-	FTA 5339	155
State	-	43	331	-	-	State	374
Local	-	2	20	-	-	Local	22
Year Total:	***-***	***64***	***487***	***-***	***-***	***Total Funds:***	***551***
Description:	Adjustment #25: Total FY2024-2027 funding Increased from $550k to $551k. Total FY24 funding $64k (Decrease FY24 FTA 5339 funding by $135k to $19k; Decrease FY24 State funding by $331k to $43k; Decrease FY24 Local funding by $20k to $2k); Total FY25 funding $487k (Add FY25 FTA 5339 funding to $136k; Add FY25 State funding to $331k; Add FY25 Local funding to $20k). Approved by CAMPO on September 16, 2025. Approved by DRPT on September 19, 2025.						
STIP ID:	**CAT0014**	Title: Purchase Misc Equipment			Recipient:	**Charlottesville Area Transit**	
FTA 5339	70	4	30	1	1	FTA 5339	36
State	171	-	17	3	3	State	23
Local	10	1	-	-	-	Local	1
Year Total:	***251***	***5***	***47***	***4***	***4***	***Total Funds:***	***60***
Description:	Adjustment #25: Total FY2024-2027 funding Increased from $33k to $60k. Total FY24 funding $5k (Decrease FY24 State funding from $10k to zero); Total FY25 funding $47k (Increase FY25 FTA 5339 funding by $27k to $30k; Increase FY25 State funding by $10k to $17k). Approved by CAMPO on September 16, 2025. Approved by DRPT on September 19, 2025.						
STIP ID:	**CAT0017**	Title: Purchase Surveillance/Security			Recipient:	**Charlottesville Area Transit**	
FTA 5339	55	6	56	-	-	FTA 5339	62
State	135	14	136	-	-	State	150
Local	-	-	-	-	-	Local	-
Year Total:	***190***	***20***	***192***	***-***	***-***	***Total Funds:***	***212***
Description:	Adjustment #25: Total FY2024-2027 funding $212k. Total FY25 funding $192k (Add FY25 FTA 5339 funding to $56k; Add FY25 State funding to $136k); Total FY26 funding Decreased from $192k to zero (Decrease FY26 FTA 5339 funding from $56k to zero; Decrease FY26 State funding from $136k to zero). Approved by CAMPO on September 16, 2025. Approved by DRPT on September 19, 2025.						
STIP ID:	**CAT0020**	Title: Purchase Transit Radio System			Recipient:	**Charlottesville Area Transit**	
FTA 5339	-	-	-	-	-	FTA 5339	**-**
State	35	-	-	-	-	State	**-**
Local	183	-	-	-	-	Local	**-**
Year Total:	***218***	***-***	***-***	***-***	***-***	***Total Funds:***	***-***
Description:							

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**CAT0021**	Title: Purchase Transit Radio System			Recipient: **Charlottesville Area Transit**		
FTA 5339	-	-	628	9,773	6,302	FTA 5339	**16,703**
State	-	-	1,526	10,435	6,850	State	**18,811**
Local	-	-	90	867	548	Local	**1,505**
Year Total:	***-***	***-***	***2,244***	***21,075***	***13,700***	***Total Funds:***	***37,019***
Description:	Amendment#3: Add New project includes iimprovements to the CAT operations annex and administrative buildings. Total Funding $37,019K. For FY24 total $2,244K (FTA 5339 $628K, State $1,526K, Local $90K). For FY26 total $21,075K (FTA 5339 $9,773K, State $10,435K, Local $867K). For FY27 total $13,700K (FTA 5339 $6,302K, State $6,850K, Local $548K). MPO approved on January 24, 2024. Approved by FTA March 20, 2024. Adjustment #25: Total FY2024-2027 funding $37,019k. Total FY24 funding Decreased from $2,244k to zero (Decrease FY24 FTA 5339 funding from $628k to zero; Decrease FY24 State funding from $1,526k to zero; Decrease FY24 Local funding from $90k to zero); Total FY25 funding $2,244k (Add FY25 FTA 5339 funding to $628k; Add FY25 State funding to $1,526k; Add FY25 Local funding to $90k). Approved by CAMPO on September 16, 2025. Approved by DRPT on September 19, 2025.						
STIP ID:	**TJPDC01**	Title: Governance Study			Recipient: **Thomas Jefferson PDC**		
FTA 5304	-	49	-	-	-	FTA 5304	49
FTA 5311	-	-	-	-	-	FTA 5311	-
State	-	-	-	-	-	State	-
Local	-	26	-	-	-	Local	**26**
Year Total:	***-***	***75***	***-***	***-***	***-***	***Total Funds:***	***75***
Description:							
STIP ID:	**TJPDC02**	Title: Mobility Management			Recipient: **Thomas Jefferson PDC**		
FTA 5310	-	267	-	578	178	FTA 5310	1,023
State	-	53	-	116	36	State	205
Local	-	14	-	29	9	Local	52
Year Total:	***-***	***334***	***-***	***723***	***223***	***Total Funds:***	***1,280***
Description:	Amendment #3: New Project for one call click center to support seniors and individuals with disabilities with transportation services. Total funding $757k. In FY24 total funding to $119K (FTA 5310 $95K, State $19K, Local $5K). In FY25 total funding $204 (FTA 5310 $163K, State $33K, Local $8K). In FY26 total funding $211K (FTA 5310 $169K, State $34K, Local $9K). In FY27 total funding $223 (FTA 5310 $178K, State $36K, Local $9K). MPO approved on January 24,2024. Approved by FTA March 20, 2024. Adjustment #9: Total FY24 funding Increased by $215k to $334k (FY24 FTA 5310 funding increased by $95k to $267k; FY24 State funding increased by $19k to $53k; FY24 Local funding increased by $5k to $14k). Approved by MPO on August 13, 2024. Approved by DRPT on September 4, 2024. Adjustment #20: Total FY2024-2027 funding Increased from $972k to $1,295k. Total FY25 funding $527k (Increase FY25 FTA 5310 funding by $258k to $421k; Increase FY25 State funding by $52k to $85k; Increase FY25 Local funding by $13k to $21k). Approved by CAMPO on June 25, 2025. Approved by DRPT on July 18, 2025. Adjustment #21: Total FY2024-2027 funding Decreased from $1,295k to $1,091k. Total FY25 funding $323k (Decrease FY25 FTA 5310 funding by $163k to $258k; Decrease FY25 State funding by $33k to $52k; Decrease FY25 Local funding by $8k to $13k). Approved by DRPT on August 7, 2025. Adjustment #34: Total funding Increased from $1,091k to $1,266k. Total FY26 funding $386k (Increase FY26 FTA 5310 funding by $140k to $309k; Increase FY26 State funding by $28k to $62k; Increase FY26 Local funding by $7k to $15k). Approved by CAMPO on April 22, 2026. Approved by DRPT on May 4, 2026. Adjustment #36: Total funding Increased from $1,266k to $1,280k. Total FY26 funding $400k (Increase FY26 FTA 5310 funding by $11k to $320k; Increase FY26 State funding by $2k to $64k; Increase FY26 Local funding by $1k to $16k). Approved by DRPT on June 16, 2026. Adjustment #37: Total funding $1,280k. Total FY25 funding Decreased from $323k to zero (Decrease FY25 FTA 5310 funding from $258k to zero; Decrease FY25 State funding from $52k to zero; Decrease FY25 Local funding from $13k to zero); Total FY26 funding $723k (Increase FY26 FTA 5310 funding by $258k to $578k; Increase FY26 State funding by $52k to $116k; Increase FY26 Local funding by $13k to $29k). Approved by DRPT on July 1, 2026.						
STIP ID:	**TJPDC03**	**Title: Operating Assistance**			Recipient: **Thomas Jefferson PDC**		
FTA 5310	-	-	-	12	-	FTA 5310	12
State	-	-	-	10	-	State	10
Local	-	-	-	2	-	Local	2
Year Total:	***-***	***-***	***-***	***24***	***-***	***Total Funds:***	***24***
Description:	Amendment #11: Add new project. Add Total FY2024-2027 funding to $7k. Add Total FY25 funding to $7k (Add FY25 FTA 5310 funding to $3k; Add FY25 State funding to $3k; Add FY25 Local funding to $1k). Approved by CAMPO on June 25, 2025. Approved by FTA on August 8, 2025. Amendment #16: Total funding Increased from $7k to $19k. Total FY26 funding $12k (Add FY26 FTA 5310 funding to $6k; Add FY26 State funding to $5k; Add FY26 Local funding to $1k). Approved by CAMPO on April 22, 2026. DRPT modification to align funding with DRPT FY27 SYIP. Total funding Increased from $19k to $25k. Total FY26 funding $18k (Increase FY26 FTA 5310 funding by $3k to $9k; Increase FY26 State funding by $2k to $7k; Increase FY26 Local funding by $1k to $2k). Approved by FTA on June 24, 2026. Adjustment #37: Total funding Decreased from $25k to $24k. Total FY25 funding Decreased from $7k to zero (Decrease FY25 FTA 5310 funding from $3k to zero; Decrease FY25 State funding from $3k to zero; Decrease FY25 Local funding from $1k to zero); Total FY26 funding $24k (Increase FY26 FTA 5310 funding by $3k to $12k; Increase FY26 State funding by $3k to $10k). Approved by DRPT on July 1, 2026.						

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION							
~~STIP ID:~~	~~**JNT0001**~~	~~Title: Operating Assistance~~		~~Recipient:~~	~~**JAUNT, Inc.**~~		
~~FTA 5307~~	~~957~~	~~952~~	~~962~~	~~971~~	~~981~~	~~FTA 5307~~	~~3,866~~
~~FTA 5311~~	~~2,455~~	~~2,641~~	~~2,667~~	~~2,694~~	~~2,721~~	~~FTA 5311~~	~~10,723~~
~~Federal Stimulus~~	~~600~~	~~-~~	~~-~~	~~-~~	~~-~~	~~Federal Stimulus~~	~~-~~
~~Other Federal~~	~~68~~	~~-~~	~~-~~	~~-~~	~~-~~	~~Other Federal~~	~~-~~
~~State~~	~~2,552~~	~~1,162~~	~~1,174~~	~~1,185~~	~~1,197~~	~~State~~	~~4,718~~
~~Local~~	~~4,632~~	~~6,276~~	~~6,527~~	~~6,788~~	~~7,060~~	~~Local~~	~~26,651~~
~~Revenues~~	~~590~~	~~396~~	~~297~~	~~309~~	~~321~~	~~Revenues~~	~~1,323~~
~~***Year Total:***~~	~~**11,854**~~	~~**11,427**~~	~~**11,627**~~	~~**11,947**~~	~~**12,280**~~	~~***Total Funds:***~~	~~**47,281**~~
Description:	Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024.						
~~STIP ID:~~	~~**JNT0002**~~	~~Title: Replacement Rolling Stock~~		~~Recipient:~~	~~**JAUNT, Inc.**~~		
~~FTA 5311~~	~~1,576~~	~~956~~	~~914~~	~~923~~	~~960~~	~~FTA 5311~~	~~3,753~~
~~FTA 5339~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~FTA 5339~~	~~-~~
~~Other Federal~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~Other Federal~~	~~-~~
~~State~~	~~520~~	~~315~~	~~302~~	~~305~~	~~317~~	~~State~~	~~1,239~~
~~Local~~	~~1,154~~	~~700~~	~~669~~	~~676~~	~~703~~	~~Local~~	~~2,748~~
~~***Year Total:***~~	~~**3,250**~~	~~**1,971**~~	~~**1,885**~~	~~**1,904**~~	~~**1,980**~~	~~***Total Funds:***~~	~~**7,740**~~
Description:	Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024.						
~~STIP ID:~~	~~**JNT0006**~~	~~Title: ADP Hardware~~		~~Recipient:~~	~~**JAUNT, Inc.**~~		
~~FTA 5311~~	~~139~~	~~99~~	~~115~~	~~43~~	~~38~~	~~FTA 5311~~	~~295~~
~~State~~	~~46~~	~~33~~	~~38~~	~~14~~	~~12~~	~~State~~	~~97~~
~~Local~~	~~102~~	~~72~~	~~84~~	~~32~~	~~28~~	~~Local~~	~~216~~
~~***Year Total:***~~	~~**287**~~	~~**204**~~	~~**237**~~	~~**89**~~	~~**78**~~	~~***Total Funds:***~~	~~**608**~~
Description:	Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024.						
~~STIP ID:~~	~~**JNT0009**~~	~~Title: ADP Software~~		~~Recipient:~~	~~**JAUNT, Inc.**~~		
~~FTA 5311~~	~~-~~	~~320~~	~~455~~	~~27~~	~~11~~	~~FTA 5311~~	~~813~~
~~State~~	~~-~~	~~106~~	~~150~~	~~9~~	~~4~~	~~State~~	~~269~~
~~Local~~	~~-~~	~~234~~	~~333~~	~~20~~	~~8~~	~~Local~~	~~595~~
~~***Year Total:***~~	~~-~~	~~**660**~~	~~**938**~~	~~**56**~~	~~**23**~~	~~***Total Funds:***~~	~~**1,677**~~
Description:	Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024.						
~~STIP ID:~~	~~**JNT0012**~~	~~Title: Rehab Renovation Facility~~		~~Recipient:~~	~~**JAUNT, Inc.**~~		
~~FTA 5311~~	~~-~~	~~59~~	~~59~~	~~60~~	~~12~~	~~FTA 5311~~	~~190~~
~~State~~	~~-~~	~~19~~	~~20~~	~~20~~	~~4~~	~~State~~	~~63~~
~~Local~~	~~-~~	~~43~~	~~43~~	~~44~~	~~9~~	~~Local~~	~~139~~
~~***Year Total:***~~	~~-~~	~~**121**~~	~~**122**~~	~~**124**~~	~~**25**~~	~~***Total Funds:***~~	~~**392**~~
Description:	Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024.						
~~STIP ID:~~	~~**JNT0013**~~	~~Title: Spare Parts/ACM Items~~		~~Recipient:~~	~~**JAUNT, Inc.**~~		
~~FTA 5311~~	~~-~~	~~14~~	~~31~~	~~32~~	~~33~~	~~FTA 5311~~	~~110~~
~~State~~	~~-~~	~~4~~	~~10~~	~~11~~	~~11~~	~~State~~	~~36~~
~~Local~~	~~-~~	~~10~~	~~22~~	~~23~~	~~24~~	~~Local~~	~~79~~
~~***Year Total:***~~	~~-~~	~~**28**~~	~~**63**~~	~~**66**~~	~~**68**~~	~~***Total Funds:***~~	~~**225**~~
Description:	Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024.						
~~STIP ID:~~	~~**JNT0015**~~	~~Title: Support Vehicles~~		~~Recipient:~~	~~**JAUNT, Inc.**~~		
~~FTA 5311~~	~~-~~	~~15~~	~~41~~	~~44~~	~~-~~	~~FTA 5311~~	~~100~~
~~State~~	~~-~~	~~5~~	~~14~~	~~14~~	~~-~~	~~State~~	~~33~~
~~Local~~	~~-~~	~~11~~	~~30~~	~~32~~	~~-~~	~~Local~~	~~73~~
~~***Year Total:***~~	~~-~~	~~**31**~~	~~**85**~~	~~**90**~~	~~-~~	~~***Total Funds:***~~	~~**206**~~
Description:	Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION							
Charlottesville Transit	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5304	-	49	-	-	-	FTA 5304	49
FTA 5307	3,824	3,824	3,925	3,969	3,998	FTA 5307	15,716
FTA 5310	-	267	-	716	178	FTA 5310	1,161
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	1,567	1,816	3,001	11,205	6,970	FTA 5339	22,992
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	1,586	1,788	1,361	1,338	-	Other Federal	4,487
State	7,075	7,628	9,088	16,441	12,498	State	45,655
Local	3,913	4,458	5,712	6,800	6,426	Local	23,396
Revenues	107	110	112	115	118	Revenues	455
Totals	**18,072**	**19,891**	**23,199**	**40,584**	**30,188**		**113,862**
~~**JAUNT, Inc.**~~	~~Previous Funding~~	~~FY 2024~~	~~FY 2025~~	~~FY 2026~~	~~FY 2027~~	~~Total FY 2024-2027~~	
~~FTA 5307~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~FTA 5307~~	~~-~~
~~FTA 5310~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~FTA 5310~~	~~-~~
~~FTA 5311~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~FTA 5311~~	~~-~~
~~FTA 5337~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~FTA 5337~~	~~-~~
~~FTA 5339~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~FTA 5339~~	~~-~~
~~Federal Stimulus~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~Federal Stimulus~~	~~-~~
~~Flexible STP~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~Flexible STP~~	~~-~~
~~RSTP~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~RSTP~~	~~-~~
~~Other Federal~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~Other Federal~~	~~-~~
~~State~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~State~~	~~-~~
~~Local~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~Local~~	~~-~~
~~Revenues~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~Revenues~~	~~-~~
~~***Totals***~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~		~~-~~
Charlottesville MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	3,824	3,824	3,925	3,969	3,998	FTA 5307	19,540
FTA 5310	-	267	-	716	178	FTA 5310	1,161
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	1,567	1,816	3,001	11,205	6,970	FTA 5339	24,559
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	1,586	1,788	1,361	1,338	-	Other Federal	6,073
State	7,075	7,628	9,088	16,441	12,498	State	52,730
Local	3,913	4,458	5,712	6,800	6,426	Local	27,309
Revenues	107	110	112	115	118	Revenues	562
Totals	**18,072**	**19,891**	**23,199**	**40,584**	**30,188**		**131,934**

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**FRT0001**	Title: Operating Assistance			Recipient:	**Fredericksburg Transit (FRED)**	
FTA 5307	-	-	4,299	3,657	-	FTA 5307	7,956
State	-	-	1,054	1,077	-	State	2,131
Local	-	-	2,083	1,903	-	Local	3,986
Revenues	-	-	65	65	-	Revenues	130
Year Total:	***-***	***-***	***7,501***	***6,702***	***-***	***Total Funds:***	***14,203***
Description:	Adjustment #20: Total FY2024-2027 funding increased from $7,395k to $7,501k. Total Previous funding Decreased from $6,915k to zero (Decrease Previous FTA 5307 funding from $4,197k to zero; Decrease Previous State funding from $775k to zero; Decrease Previous Local funding from $1,943k to zero; Decrease Previous Revenues from $265k to zero); Total FY24 funding Decreased from $7,122k to zero (Decrease FY24 FTA 5307 funding from $4,323k to zero; Decrease FY24 State funding from $798k to zero; Decrease FY24 Local funding from $2,001k to zero; Decrease FY24 Revenues from $273k to zero); Total FY25 funding $7,501k (Add FY25 FTA 5307 funding to $4,299k; Add FY25 State funding to $1,054k; Add FY25 Local funding to $2,083k; Add FY25 Revenues to $65k). Approved by FAMPO on June 16, 2025. Approved by DRPT on July 18, 2025. Amendment #13: Total FY2024-2027 funding Increased from $7,501k to $14,203k. Total FY26 funding $6,702k (Add FY26 FTA 5307 funding to $3,657k; Add FY26 State funding to $1,077k; Add FY26 Local funding to $1,903k; Add FY26 Revenues to $65k). Approved by FAMPO on August 18, 2025. Approved by FTA on November 10, 2025.						
STIP ID:	**FRT0002**	Title: Replacement Rolling Stock			Recipient:	**Fredericksburg Transit (FRED)**	
FTA 5307	300	2,851		-	-	FTA 5307	3,151
FTA 5339	-	-	560	-	-	FTA 5339	560
Flexible STP	167		1,360	-	-	Flexible STP	1,527
State	406	492	80	-	-	State	978
Local	24	221	-	-	-	Local	245
Year Total:	***897***	***3,564***	***2,000***	***-***	***-***	***Total Funds:***	***6,461***
Description:	Adjustment #4: Increase FY2024 Total funding by $489K to $3,564K (FTA 5307 $391K, Local $98K) MPO approved March 18, 2024. Approved by DRPT April 26, 2024. Amendment #3: Increase FY2024 total funding $3,075K (FTA 5307 $2460K, State $492, Local $123) MPO approved on January 22, 2024. Approved by FTA March 20, 2024. Adjustment#15: Add Total FY25 funding $2000k (Add FY25 FTA 5339 funding $560k; Add FY25 State funding $1360k; Add FY25 Local funding $80k) Approved by FMPO on November 18, 2024. Approved by DRPT on April 8, 2025.						
STIP ID:	**FRT0003**	Title: Bike Racks, ITS, or Misc Equipment			Recipient:	**Fredericksburg Transit (FRED)**	
FTA 5307	-	-	89	-	-	FTA 5307	89
State	-	-	-	-	-	State	-
Local	-	-	22	-	-	Local	22
Year Total:	***-***	***-***	***111***	***-***	***-***	***Total Funds:***	***111***
Description:	Adjustment #3: Reduce FY24 funding (subtract $375K Flexible STP, add $320K FTA 5307 funding, subtract $14K State and subtract $3K Local) MPO approved January 22, 2024. Approved by DRPT April 19, 2024. Adjustment #20: Total FY2024-2027 funding Increased from $400k to $511k. Total FY25 funding $111k (Add FY25 FTA 5307 funding to $89k; Add FY25 Local funding to $22k). Approved by FAMPO on April 21, 2025. Approved by DRPT on July 18, 2025. Adjustment #36: Total funding Decreased from $511k to $111k. Total FY24 funding Decreased from $400k to zero (Decrease FY24 FTA 5307 funding from $320k to zero; Decrease FY24 State funding from $64k to zero; Decrease FY24 Local funding from $16k to zero). Approved by FAMPO on April 20, 2026. Approved by DRPT on June 16, 2026.						
STIP ID:	**FRT0004**	Title: Expansion Rolling Stock			Recipient:	**Fredericksburg Transit (FRED)**	
Flexible STP	199	305	-	-	-	Flexible STP	504
State	40	61	-	-	-	State	101
Local	10	15	-	-	-	Local	25
Year Total:	***249***	***381***	***-***	***-***	***-***	***Total Funds:***	***630***
Description:							
STIP ID:	**FRT0005**	Title: Bus Rehab/Renovation of Maintenance Facility			Recipient:	**Fredericksburg Transit (FRED)**	
FTA 5339	-	-	-	67	-	FTA 5339	67
State	-	-	-	163	-	State	163
Local	-	-	-	10	-	Local	10
Year Total:	***-***	***-***	***-***	***240***	***-***	***Total Funds:***	***240***
Description:	Amendment #13: Add New Project. Total FY2024-2027 funding $240k. Total FY26 funding $240k (Add FY26 FTA 5339 funding $67k; Add FY26 State funding $163k; Add FY26 Local funding $10k). Approved by FAMPO on September 15, 2025. Approved by FTA on November 10, 2025.						
STIP ID:	**FRT0007**	**Title: Furniture and Fixtures**			Recipient:	**Fredericksburg Transit (FRED)**	
FTA 5307	20	20	-	320	-	FTA 5307	360
State	-	-	-	64	-	State	64
Local	5	5	-	16	-	Local	26
Year Total:	***25***	***25***	***-***	***400***	***-***	***Total Funds:***	***450***
Description:	Amendment #16: Technical Correction to update Total funding from $25k to $50k to include Previous funding in Total funds. Total funding Increased from $50k to $450k. Total FY26 funding $400k (Add FY26 FTA 5307 funding to $320k; Add FY26 State funding to $64k; Add FY26 Local funding to $16k). Approved by FAMPO on April 20, 2026. Approved by FTA on June 24, 2026.						

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**FRT0009**	Title: Preventative Maintenance			Recipient:	**Fredericksburg Transit (FRED)**	
FTA 5307	-	625	379	720	720	FTA 5307	2,444
FTA 5339	-	-	60	-	-	FTA 5339	60
State	-	-	-	-	-	State	-
Local	-	157	110	180	180	Local	627
Year Total:	***-***	***782***	***549***	***900***	***900***	***Total Funds:***	***3,131***
Description:	Adjustment #4: FY24 Increase Total funding to $782K (Increase FTA 5307 $605K; Local $152K) MPO approved on January 22, 2024. Approved by DRPT April 26, 2024. Adjustment #20: Total FY2024-2027 funding Increased from $782k to $1,331k. Total Previous funding Decreased from $207k to zero (Decrease Previous FTA 5307 funding from $207k to zero); Total FY24 funding $782k (Decrease FY24 FTA 5307 funding from $625k to zero; Add FY24 FTA 5339 funding to $625k); Total FY25 funding $549k (Add FY25 FTA 5307 funding to $379k; Add FY25 FTA 5339 funding to $60k; Add FY25 Local funding to $110k). Approved by FAMPO on June 16, 2025. Approved by DRPT on July 18, 2025. Amendment #13: Total FY2024-2027 funding Increased from $1,331k to $3,131k. Total FY24 funding $782k (Add FY24 FTA 5307 funding to $625k; Decrease FY24 FTA 5339 from $625k to zero); Total FY26 funding $900k (Add FY26 FTA 5307 funding to $720k; Add FY26 Local funding to $180k); Total FY27 funding $900k (Add FY27 FTA 5307 funding to $720k; Add FY27 Local funding to $180k). Approved by FAMPO on August 18, 2025. Approved by FTA on November 10, 2025.						
STIP ID:	**FRT0010**	Title: Support Vehicles		Recipient:	**Fredericksburg Tran**		
FTA 5307	-	-	-	90	-	FTA 5307	90
FTA 5339	-	-	-	-	-	FTA 5339	
Flexible STP	-	-	-	-	-	Flexible STP	
State	-	-	-	-	-	State	
Local	-	-	-	23	-	Local	23
Year Total:	***-***	***-***	***-***	***113***	***-***	***Total Funds:***	***113***
Description:	Adjustment#5 - Reduce Previous Total Funding from $49K to zero. (Reduce Previous FTA 5307 by $40k to zero; Reduce Previous Local by $9k to zero). Add FY24 Total Funding of $125k (Add FY24 FTA 5307 of $100k; Add FY24 Local of $25k). Approved by FAMPO May 20, 2024. Approved by DRPT May 14, 2024. Adjustment #31: Total FY2024-2027 funding Decreased from $125k to $113k. Total FY24 funding Decreased from $125k to zero (Decrease FY24 FTA 5307 funding from $100k to zero; Decrease FY24 Local funding from $25k to zero); Total FY26 funding $113k (Add FY26 FTA 5307 funding to $90k; Add FY26 Local funding to $23k). Approved by FAMPO on February 9, 2026. Approved by DRPT on March 17, 2026.						
STIP ID:	**FRT0011**	Title: Spare Parts			Recipient:	**Fredericksburg Transit (FRED)**	
FTA 5339	-	-	-	11	-	FTA 5339	11
Flexible STP	272	272	-	-	-	Flexible STP	544
State	54	54	-	27	-	State	135
Local	14	14	-	2	-	Local	30
Year Total:	***340***	***340***	***-***	***40***	***-***	***Total Funds:***	***720***
Description:	Adjustment #23: Total FY2024-2027 funding Increased from $340k to $380k. Total FY26 funding $40k (Add FY26 FTA 5339 funding to $11k; Add FY26 State funding to $27k; Add FY26 Local funding to $2k). Approved by FAMPO on August 18, 2025. Approved by DRPT on August 21, 2025.						
STIP ID:	**FRT0012**	Title: Security Equipment			Recipient:	**Fredericksburg Transit (FRED)**	
FTA 5307		200				FTA 5307	200
Flexible STP	-		-	-	-	Flexible STP	-
State	-	40	-	-	-	State	40
Local	-	10	-	-	-	Local	10
Year Total:	***-***	***250***	***-***	***-***	***-***	***Total Funds:***	***250***
Description:	Adjustment #3: New Tip Modification total funding $250K Increase (FY24 FTA 5307 $200K, State $40K , Local $10K). MPO approved on January 22, 2024. Approved by DRPT April 19 2024						
STIP ID:	**FRT0013**	Title: Computer Software			Recipient:	**Fredericksburg Transit (FRED)**	
FTA 5339	-	-	-	17	-	FTA 5339	17
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	41	-	State	41
Local	-	-	-	2	-	Local	2
Year Total:	***-***	***-***	***-***	***60***	***-***	***Total Funds:***	***60***
Description:	Amendment #13: Total FY2024-2027 funding Increased from $17k to $60k. Total Previous funding Decreased from $32k to zero (Decrease Previous Flexible STP funding from $22k to zero; Decrease Previous State funding from $4k to zero; Decrease Previous Local funding from $6k to zero); Total FY24 funding Decreased from $17k to zero (Decrease FY24 Flexible STP funding from $12k to zero; Decrease FY24 State funding from $2k to zero; Decrease FY24 Local funding from $3k to zero); Total FY26 funding $60k (Add FY26 FTA 5339 funding to $17k; Add FY26 State funding to $41k; Add FY26 Local funding to $2k). Approved by FAMPO on August 18, 2025. Approved by FTA on November 10, 2025.						

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**FRT0014**	Title: Passenger Bus Shelters			Recipient:	**Fredericksburg Transit (FRED)**	
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	23	-	State	23
Local	-	-	-	11	-	Local	11
Year Total:	***-***	***-***	***-***	***34***	***-***	***Total Funds:***	***34***
Description:	Adjustment #21: Total FY2024-2027 funding Decreased from $60k to $34k. Total Previous funding Decreased from $60k to zero (Decrease Previous Flexible STP funding from $41k to zero; Decrease Previous State funding from $17k to zero; Decrease Previous Local funding from $2k to zero); Total FY24 funding Decreased from $60k to zero (Decrease FY24 Flexible STP funding from $41k to zero; Decrease FY24 State funding from $17k to zero; Decrease FY24 Local funding from $2k to zero); Total FY26 funding $34k (Add FY26 State funding to $23k; Add FY26 Local funding to $11k). Approved by DRPT on August 7, 2025.						
STIP ID:	**FRT0018**	Title: FXBGO!'s Security & Fiber Project			Recipient:	**Fredericksburg Transit (FRED)**	
FTA 5307	-	-	861	-	-	FTA 5307	861
State	-	-	-	-	-	State	-
Local	-	-	215	-	-	Local	215
Year Total:	***-***	***-***	***1,076***	***-***	***-***	***Total Funds:***	***1,076***
Description:	Amendment#5: Add New Project. Add FY24 Total Funding $776k (Add FY24 FTA 5307 $621k; Add FY24 Local $155k). Approved by FAMPO May 20, 2024. Approved by FTA on August 1, 2024. Adjustment #20: Total FY2024-2027 funding Increased from $776k to $1,076k. Total FY24 funding Decreased from $776k to zero (Decrease FY24 FTA 5307 funding from $621k to zero; Decrease FY24 Local funding from $155k to zero); Total FY25 funding $1,076k (Add FY25 FTA 5307 funding to $861k; Add FY25 Local funding to $215k). Approved by FAMPO on February 24, 2025. Approved by DRPT on July 18, 2025.						
STIP ID:	**FRT0019**	Title: Transit Maintenance Facility HVAC			Recipient:	**Fredericksburg Transit (FRED)**	
FTA 5307	-	251	-	-	-	FTA 5307	251
State	-	-	-	-	-	State	-
Local	-	63	-	-	-	Local	63
Year Total:	***-***	***314***	***-***	***-***	***-***	***Total Funds:***	***314***
Description:	Amendment#4: Add New Project. Add FY24 Total Funding $394k (Add FY24 FTA 5307 $315k; Add FY24 Local $79k). Approved by FAMPO May 20, 2024. Approved by FTA on June 22, 2024. Adjustment #36: Total funding Decreased from $394k to $314k. Total FY24 funding $314k (Decrease FY24 FTA 5307 funding by $64k to $251k; Decrease FY24 Local funding by $16k to $63k). Approved by FAMPO on April 20, 2026. Approved by DRPT on June 16, 2026.						
STIP ID:	**FRT0022**	Title: Fredericksburg Station Rehabilitation			Recipient:	**Fredericksburg Transit (FRED)**	
FTA 5337	7,704	-	-	-	-	FTA 5337	7,704
State	1,541	-	-	-	-	State	1,541
Local	385	-	-	-	-	Local	385
Year Total:	***9,630***	***-***	***-***	***-***	***-***	***Total Funds:***	***9,630***
Description:							
~~STIP ID:~~	~~**FRT0023**~~	~~**Title: Vehicle Support Equipment - Driving Simulator**~~			~~Recipient:~~	~~**Fredericksburg Transit (FRED)**~~	
~~FTA 5307~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~FTA 5307~~	~~-~~
~~FTA 5339~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~FTA 5339~~	~~-~~
~~Flexible STP~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~Flexible STP~~	~~-~~
~~State~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~State~~	~~-~~
~~Local~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~Local~~	~~-~~
~~***Year Total:***~~	~~***-***~~	~~***-***~~	~~***-***~~	~~***-***~~	~~***-***~~	~~**Total Funds:**~~	~~***-***~~
Description:	Amendment #8: Add New Project. Total FY25 Funding $215k. (Add FY25 FTA 5339 funding $60k; Add FY25 State funding $146k; Add FY25 Local funding $9k). FAMPO Approved and Adopted FRT0023 at their October 21, 2024 MPO meeting. Amendment #11: Remove Project. Total FY2024-2027 funding Decreased from $215k to zero. Total FY25 funding Decreased from $215k to zero (Decrease FY25 FTA 5339 from $60k to zero; Decrease FY25 State funding from $146k to zero; Decrease FY25 Local funding from $9k to zero). Approved by FAMPO on June 16, 2025. Approved by FTA on August 8, 2025.						
STIP ID:	**FRT0024**	Title: Rehab - Renovation of Admin Building (Davies Transit Center Roof)			Recipient:	Fredericksburg Transit (FRED)	
FTA 5307						FTA 5307	-
FTA 5339			21			FTA 5339	21
Flexible STP					-	Flexible STP	-
State			51		-	State	51
Local			3		-	Local	3
Year Total:	**-**	**-**	**75**	**-**	**-**	**Total Funds:**	**75**
Description:	Amendment #8: Add New Project. Total FY25 Funding $75k. (Add FY25 FTA 5339 funding $21k; Add FY25 State funding $51k; Add FY25 Local funding $3k). FAMPO Approved and Adopted FRT0024 at their October 21, 2024 MPO meeting.						

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**FRT0025**	Title: Central Facility Equipment-Maintenance (HVAC)		Recipient: Fredericksburg Transit (FRED)			
FTA 5307	-	-	-	64	-	FTA 5307	64
FTA 5339	-	-	56	-	-	FTA 5339	56
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	136	-	-	State	136
Local	-	-	8	16	-	Local	24
Year Total:	**-**	**-**	**200**	**80**	**-**	**Total Funds:**	**280**
Description:	Amendment #8: Add New Project. Total FY25 Funding $200k. (Add FY25 FTA 5339 funding $56k; Add FY25 State funding $136k; Add FY25 Local funding $8k). FAMPO Approved and Adopted FRT0025 at their November 18, 2024 MPO meeting. Adjustment #36: Total funding Increased from $200k to $280k. Total FY26 funding $80k (Add FY26 FTA 5307 funding to $64k; Add FY26 Local funding to $16k). Approved by FAMPO on April 20, 2026. Approved by DRPT on June 16, 2026.						
STIP ID:	**FRT0026**	Title: FXBGO!'s Central Facility Office Renovation		Recipient: FXBGO!			
FTA 5307	-	-	76	-	-	FTA 5307	76
State	-	-	-	-	-	State	-
Local	-	-	19	-	-	Local	19
Year Total:	**-**	**-**	***95***	**-**	**-**	***Total Funds:***	***95***
Description:	Adjustment #2: Decrease FY2024 total by $60,000. Decrease FY2024 FTA 5310 by $48,000 , decrease FY2024 Local by $12,000. DRPT Approved 06/21/2023. Amendment #7: Total FY24 funding $600k (Increase FY24 FTA 5310 funding by $288k to $480k; Increase FY24 Local funding by $72k to $120k). Approved by FAMPO on October 21,2024. Approved by FTA on March 7, 2025. Amendment #10: Add New Project. Add Total Funding for FY2024-2027 to $50k. Add FY25 Total Funding to $50k (Add FTA 5307 to $40k, Add Local to $10k). Approved FAMPO by April 21, 2025. Approved by FTA on July 7, 2025. Adjustment #21: Total FY2024-2027 funding Increased from $50k to $95k. Total FY25 funding Decreased from $50k to zero (Decrease FY25 FTA 5307 funding from $40k to zero; Decrease FY25 Local funding from $10k to zero); Total FY26 funding $95k (Add FY26 FTA 5307 funding to $76k; Add FY26 Local funding to $19k). Approved by DRPT on August 7, 2025. Adjustment #22: Total FY2024-2027 funding $95k. Total FY25 funding $95k (Add FY25 FTA 5307 funding to $76k; Add FY25 Local funding to $19k); Total FY26 funding Decreased from $95k to zero (Decrease FY26 FTA 5307 funding from $76k to zero; Decrease FY26 Local funding from $19k to zero). Approved by DRPT on August 14, 2025.						
STIP ID:	**FRT0027**	Title: Engineering and Design of Maintenance Facility In-ground Lift		Recipient: **Fredericksburg Transit (FRED)**			
FTA 5339	-	-	-	2	-	FTA 5339	2
State	-	-	-	5	-	State	5
Local	-	-	-	1	-	Local	1
Year Total:	**-**	**-**	**-**	***8***	**-**	***Total Funds:***	***8***
Description:	Amendment #13: Add New Project. Total FY2024-2027 funding $8k. Total FY26 funding $8k (Add FY26 FTA 5339 funding $2k; Add FY26 State funding $5k; Add FY26 Local funding $0.3k). Approved by FAMPO on September 15, 2025. Approved by FTA on November 10, 2025.						
STIP ID:	**FRT0028**	Title: ADP Hardware - Operations		Recipient: **Fredericksburg Transit (FRED)**			
FTA 5339	-	-	-	13	-	FTA 5339	13
State	-	-	-	31	-	State	31
Local	-	-	-	2	-	Local	2
Year Total:	**-**	**-**	**-**	***46***	**-**	***Total Funds:***	***46***
Description:	Amendment #13: Add New Project. Total FY2024-2027 funding $46k. Total FY26 funding $46k (Add FY26 FTA 5339 funding $13k; Add FY26 State funding $31k; Add FY26 Local funding $2k). Approved by FAMPO on September 15, 2025. Approved by FTA on November 10, 2025.						
STIP ID:	**FRT0029**	Title: Sustainability and Innovation Transit Study		Recipient: **Fredericksburg Transit (FRED)**			
FTA 5339	-	-	-	-	-	FTA 5339	-
State	-	-	-	75	-	State	75
Local	-	-	-	75	-	Local	75
Year Total:	**-**	**-**	**-**	***150***	**-**	***Total Funds:***	***150***
Description:	Amendment #13: Add New Project. Total FY2024-2027 funding $150k. Total FY26 funding $150k (Add FY26 State funding $75k; Add FY26 Local funding $75k). Approved by FAMPO on September 15, 2025. Approved by FTA on November 10, 2025.						
STIP ID:	**VRE028/T111883**	Title: Brooke Station Improvements		Recipient: Fredericksburg Transit (FRED)			
FTA 5339					-	FTA 5339	-
State				10,649	-	State	10,649
Local					-	Local	-
Year Total:	**-**	**-**	**-**	**10,649**	**-**	**Total Funds:**	**10,649**
Description:	Amendment #13: Add New Project. Total FY2024-2027 funding $10,649k. Total FY26 funding $10,649k (Add FY26 State SMART SCALE funding $10,649k; Approved by FAMPO on September 15, 2025. Approved by FTA on November 10, 2025.						

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**VRE0029/T111884**	Title: Leeland Rd Station Improvements			Recipient: Fredericksburg Transit (FRED)		
FTA 5307				2,792	-	FTA 5307	2,792
State				7,123	-	State	7,123
Local				2,848	-	Local	2,848
Year Total:	**-**	**-**	**-**	**12,763**	**-**	**Total Funds:**	**12,763**
Description:	Amendment #13: Add New Project. Total FY2024-2027 funding $12,763k. Total FY26 funding $12,763k (Add FTA FY26 5307 funding $2,792k; Add FY26 State funding $7,123k; Add FY26 Local funding $2,848) Approved by FAMPO on September 15, 2025. Approved by FTA on November 10, 2025.						
STIP ID:	**RAAA001**	Title: Operating Assistance			Recipient: Rappahannock Area Agency on Aging		
FTA 5310	150	296	12	-	-	FTA 5310	458
State	120	238	135	-	-	State	493
Local	30	60	34	-	-	Local	124
Revenues	-	-		-	-	Revenues	-
Year Total:	**300**	**594**	**181**	**-**	**-**	**Total Funds:**	**1,075**
Description:	Adjustment #2: Decrease FY2024 total by $15,000. Decrease FY2024 FTA 5310 by $8,000 , decreasse FY2024 State by $6,000, decrease FY2024 Local by $1,000. DRPT Approved 06/21/2023. Amendment #7: Increase Total funding FY2024 by $309K to $594k (Increase FTA 5310 by $154k to $296k; Increase State by $124k to $238k; Increase Local by $31k to $60k). Approved by FAMPO on 10/21/2024. Adjustment #20: Total FY2024-2027 funding Increased from $594k to $775k. Add Total FY25 funding to $181k (Add FY25 FTA 5310 funding to $12k; Add FY25 State funding to $135k; Add FY25 Local funding to $34k). Approved by DRPT on July 18, 2025.						
STIP ID:	**RAAA002**	Title: Mobility Management			Recipient: Rappahannock Area Agency on Aging		
FTA 5310	71	150	42	-	-	FTA 5310	263
State	14	30	16	-	-	State	60
Local	4	8	4	-	-	Local	16
Revenues	-	-		-	-	Revenues	-
Year Total:	**89**	**188**	**62**	**-**	**-**	**Total Funds:**	**339**
Description:	Adjustment #1: Increase FY2024 FTA 5310 by $3,000, increase FY2024 State by $1,000. Update total from $89,000 to $93,000. DRPT Approved 06/21/2023. Amendment #7: Increase Total funding FY2024 by $95K to $188k (Increase FTA 5310 by $76k to $150k; Increase State by $15k to $30k; Increase Local by $4k to $8k). Approved by FAMPO on 10/21/2024. Adjustment #20: Total FY2024-2027 funding Increased from $188k to $250k. Add Total FY25 funding to $62k (Add FY25 FTA 5310 funding to $42k; Add FY25 State funding to $16k; Add FY25 Local funding to $4k). Approved by DRPT on July 18, 2025.						
STIP ID:	**RAAA003**	Title: Paratransit Vehicles			Recipient: **Rappahannock Area Agency on Aging**		
FTA 5310	312	**150**	124	-	-	FTA 5310	586
State	-	**-**	15	-	-	State	15
Local	78	**37**	15	-	-	Local	130
Year Total:	***390***	***187***	***154***	**-**	**-**	***Total Funds:***	***731***
Description:	Adjustment #2: Decrease FY2024 total by $280,000. Decrease FY2024 FTA 5310 by $224,000 , decrease FY2024 Local by $56,000. DRPT Approved 06/21/2023. Adjustment#12: Total FY24 funding $187k (Increase FY24 FTA 5310 funding by $62k to $150k ; Increase FY24 Local funding by $15k to $37k). Approved by MPO on September 16, 2024. Approved by DRPT on January 8, 2025. Adjustment #20: Total FY2024-2027 funding Increased from $187k to $341k. Add Total FY25 funding to $154k (Add FY25 5310 funding to $124k; Add FY25 State funding to $15k; Add FY25 Local funding to $15k). Approved by DRPT on July 18, 2025.						
STIP ID:	**RACS001**	Title: Paratransit Vehicles			Recipient: **Rappahannock Area CSB**		
FTA 5310	240	480	-	466	-	FTA 5310	1,186
State	-	-	-	58	-	State	58
Local	60	120	-	58	-	Local	238
Year Total:	**300**	**600**	**-**	**582**	**-**	**Total Funds:**	**1,482**
Description:	Adjustment #2: Decresae FY2024 total by $60,000. Decrease FY2024 FTA 5310 by $48,000 , decrease FY2024 Local by $12,000. DRPT Approved 06/21/2023. Amendment #7: Increase FY24 Total funds by $360 to $600k (Increase FTA 5310 by $288k to $480k, Increase Local by $72k to $120k). Approved by FAMPO on 10/21/2024. Adjustment #20: Total FY2024-2027 funding Increased from $600k to $808k. Add FY25 Total funding to $208k (Add FY25 FTA 5310 funding to $162k; Add FY25 State funding to $23k; Add FY25 Local funding to $23k). Approved by DRPT on July 18, 2025. Adjustment #34: Total funding updated from $808k to $1,108k to include Previous FY funding in Total project cost. Total funding Increased from $1,108k to $1,516k. Total FY26 funding $408k (Add FY26 FTA 5310 funding to $326k; Add FY26 State funding to $41k; Add FY26 Local funding to $41k). Approved by FAMPO on March 23, 2026. Approved by DRPT on May 4, 2026. Adjustment #36: Total funding Decreased from $1,516k to $1,488k. Total FY26 funding $380k (Decrease FY26 FTA 5310 funding by $22k to $304k; Decrease FY26 State funding by $3k to $38k; Decrease FY26 Local funding by $3k to $38k). Approved by DRPT on June 16, 2026. Adjustment #37: Total funding Decreased from $1,488k to $1,482k. Total FY25 funding Decreased from $208k to zero (Decrease FY25 FTA 5310 funding from $162k to zero; Decrease FY25 State funding from $23k to zero; Decrease FY25 Local funding from $23k to zero); Total FY26 funding $582k (Increase FY26 FTA 5310 funding by $162k to $466k; Increase FY26 State funding by $20k to $58k; Increase FY26 Local funding by $20k to $58k). Approved by DRPT on July 1, 2026.						

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**RACS0002**	Title: Replacement - Light-duty, Minivan (2)			Recipient:	**Fredericksburg Transit (FRED)**	
FTA 5310	-	-	124	-	-	FTA 5310	124
State	-	-	15	-	-	State	15
Local	-	-	15	-	-	Local	15
Year Total:	**-**	**-**	**154**	**-**	**-**	**Total Funds:**	**154**
Description:	Amendment #13: Add New Project. Add Total FY2024-2027 funding $154k. Total FY25 funding $154k (Add FY25 FTA 5310 funding $124k; Add FY25 State funding $15k; Add FY25 Local funding $15k). Approved by FAMPO on September 15, 2025. Approved by FTA on November 10, 2025.						
STIP ID:	**HGAA01**	Title: Paratransit Vehicles			Recipient:	**Healthy Generations Area Agency on Aging**	
FTA 5310		-	-	155	-	FTA 5310	155
State	-	-	-	19	-	State	19
Local	-	-	-	19	-	Local	19
Year Total:		**-**	**-**	**193**	**-**	**Total Funds:**	**193**
Description:	Amendment #16: Add New Project. Total Project funding $201k. Total FY26 funding $201k (Add FY26 FTA 5310 funding to $161k; Add FY26 State funding to $20k; Add FY26 Local funding to $20k). Approved by FAMPO on April 20, 2026. DRPT modification to align funding with DRPT FY27 SYIP. Total funding Decreased from $201k to $193k. Total FY26 funding $193k (Decrease FY26 FTA 5310 funding by $6k to $155k; Decrease FY26 State funding by $1k to $19k; Decrease FY26 Local funding by $1k to $19k). Approved by FTA on June 24, 2026.						
STIP ID:	**HGAA02**	Title: Operating Assistance			Recipient:	**Healthy Generations Area Agency on Aging**	
FTA 5310	-	-	-	204	-	FTA 5310	204
State	-	-	-	163	-	State	163
Local	-	-	-	41	-	Local	41
Year Total:		**-**	**-**	**408**	**-**	**Total Funds:**	**408**
Description:	Amendment #16: Add New Project. Total Project funding $407k. Total FY26 funding $407k (Add FY26 FTA 5310 funding to $204k; Add FY26 State funding to $163k; Add FY26 Local funding to $40k). Approved by FAMPO on April 20, 2026. DRPT modification to align funding with DRPT FY27 SYIP. Total funding Increased from $407k to $408k. Total FY26 funding $408k (Increase FY26 Local funding by $1k to $41k). Approved by FTA on June 24, 2026.						
STIP ID:	**HGAA03**	Title: Mobility Management			Recipient:	**Healthy Generations Area Agency on Aging**	
FTA 5310	-	-	-	77	-	FTA 5310	77
State	-	-	-	15	-	State	15
Local	-	-	-	4	-	Local	4
Year Total:	**-**	**-**	**-**	**96**	**-**	**Total Funds:**	**96**
Description:	Amendment #16: Add New Project. Total Project funding $407k. Total FY26 funding $407k (Add FY26 FTA 5310 funding to $204k; Add FY26 State funding to $163k; Add FY26 Local funding to $40k). Originally approved by FAMPO on March 23, 2026. A subsequent resolution to correct funding amounts approved by FAMPO on April 20, 2026. DRPT modification to align funding with DRPT FY27 SYIP. Total funding Decreased from $407k to $96k. Total FY26 funding $96k (Decrease FY26 FTA 5310 funding by $127k to $77k; Decrease FY26 State funding by $148k to $15k; Decrease FY26 Local funding by $36k to $4k). Approved by FTA on June 24, 2026.						

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION							
Fredericksburg Transit	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	320	3,947	5,704	7,643	720	FTA 5307	18,334
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	7,704	-	-	-	-	FTA 5337	7,704
FTA 5339	-	-	697	110	-	FTA 5339	807
Flexible STP	638	577	1,360	-	-	Flexible STP	2,575
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	2,041	647	1,321	19,278	-	State	23,287
Local	438	485	2,460	5,089	180	Local	8,652
Revenues	-	-	65	65	-	Revenues	130
Totals	**11,141**	**5,656**	**11,607**	**32,185**	**900**		**61,489**
Human Service Transportation Providers	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	773	1,076	302	902	-	FTA 5310	3,053
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	134	268	181	255	-	State	838
Local	172	225	68	122	-	Local	587
Revenues	-	-	-	-	-	Revenues	-
Totals	**1,079**	**1,569**	**551**	**1,279**	**-**		**4,478**
Fredericksburg MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	320	3,947	5,704	7,643	720	FTA 5307	18,334
FTA 5310	773	1,076	302	902	-	FTA 5310	3,053
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	7,704	-	-	-	-	FTA 5337	7,704
FTA 5339	-	-	697	110	-	FTA 5339	807
Flexible STP	638	577	1,360	-	-	Flexible STP	2,575
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	2,175	915	1,502	19,533	-	State	24,125
Local	610	710	2,528	5,211	180	Local	9,239
Revenues	-	-	65	65	-	Revenues	130
Totals	**12,220**	**7,225**	**12,158**	**33,464**	**900**		**65,967**

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID: **HRT0003**		**Title: Replacement Vans - Paratransit & TRAFFIX**			Recipient: **Hampton Roads Transit**		
FTA 5307	-	36	1,917	1,135	658	FTA 5307	3,746
FTA 5339	-	-	-	58	-	FTA 5339	58
State	-	87	4,655	2,895	1,598	State	9,235
Local	-	5	274	170	94	Local	543
Year Total:	**-**	**128**	**6,846**	**4,258**	**2,350**	**Total Funds:**	**13,582**
Description:	Amendment #11: Total FY2024-2027 funding Increased from $8,300k to $13,582k. Total FY25 funding $6,846k (Increase FY25 FTA 5307 funding by $1,479k to $1,917k; Increase FY25 State funding by $3,592k to $4,655k; Increase FY25 Local funding by $211k to $274k). Approved by HRTPO on May 15, 2025. Approved by FTA on August 8, 2025.						
STIP ID: **HRT0004**		**Title: Support Vehicles**			Recipient: **Hampton Roads Transit**		
FTA 5307	-	-	876	101	67	FTA 5307	1,044
FTA 5337	-	-	-	-	-	FTA 5337	-
State	-	-	664	246	163	State	1,073
Local	-	-	194	14	10	Local	218
Year Total:	**-**	**-**	**1,734**	**361**	**240**	**Total Funds:**	***2,335***
Description:	Adjustment #11: Increase Total Funds for FY2024-2027 by $773k to $1,769K. Decrease FY24 Total Funding by $234k to $0K (Decrease FTA 5307 by $34k to $0k, Decrease State by $159k to $0k, Decrease Local by $41k to $0k). Increase FY25 Total Funding by $1,007k to $1,168K (Increase FTA 5307 by $694k to $739k, Increase State by $145k to $255k, Increase Local by $168k to $174k). Approved by HRTPO on October 7, 2024. DRPT Approved on October 29, 2024. Adjustment#17: Total FY2024-2027 funding Increased from $1,769 to $1,846k; Total FY25 funding $1,245k (Increase FY25 State funding by $77k to $332k). Approved by HRTPO on April 25, 2025. Approved by DRPT on June 17, 2025. Adjustment #28: Total FY2024-2027 funding Increased from $1,846k to $2,335k. Total FY25 funding $1,734k (Increase FY25 FTA 5307 funding by $137k to $876k; Increase FY25 State funding by $332k to $664k; Increase FY25 Local funding by $20k to $194k). Approved by HRTPO on June 11, 2025. Approved by DRPT on January 7, 2026.						
STIP ID: **HRT0006**		**Title: Shop Equipment**			Recipient: **Hampton Roads Transit**		
FTA 5307	-	-	34	-	-	FTA 5307	**34**
State	-	-	83	-	-	State	**83**
Local	-	-	5	-	-	Local	**5**
Year Total:	**-**	**-**	**122**	**-**	**-**	**Total Funds:**	**122**
Description:	Adjustment #11: Remove Total funds of $122 from FY24 to FY25. Add FY25 Total Funding to $122k (Add FTA 5307 to $34K, Add State to $83K, Add Local to $5K). Approved by HRTPO October 7, 2024. DRPT Approved on October 29, 2024.						
STIP ID: **HRT0026**		**Title: Replacement Rolling Stock**			Recipient: **Hampton Roads Transit**		
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FTA 5339	4,512	-	2,385	460	914	FTA 5339	8,271
FTA 5307	-	-	2,224	-	-	FTA 5307	2,224
State	10,957	745	11,192	1,118	2,200	State	26,212
Local	645	-	659	66	131	Local	1,501
Year Total:	**16,114**	**745**	**16,460**	**1,644**	**3,245**	**Total Funds:**	**38,208**
Description:	Adjustment #2: Increase Previous funding FTA 5339 by $4,512k; increase previous state funding by $10,957k; Increase Previous Local Funding by $645k. Approved by HRTPO on 6/29/2023. Adjustment #11: Decrease Total Funds for FY2024-2027 by $9,374k to $31,696K. Decrease FY24 Total funding by $14,959k to $745k (Decrease RSTP by $2978k to $0k, Decrease FTA 5339 by $1,931k to $0k, Decrease FTA 5307 by $1,632k to $0k, Decrease State by $7,909k to $745k, Decrease Local by $509k to $0k). Increase FY25 Total Funding by $5,585k to $19,346k (Increase FTA 5339 by $582k to $2,385k, Increase FTA 5307 by $982k to $1,632k, Increase State by $3,797k to $9,755k, Increase Local by $224k to $574k). Approved by HRMPO on September 21, 2024. DRPT Approved on October 29, 2024. Adjustment #19: Total FY2024-2027 funding Increased from $32,418k to $33,810k. Total FY25 funding $21,460k (Increase FY25 FTA 5307 funding by $592k to $2,224k; Increase FY25 State funding by $1,437k to $11,192k; Increase FY25 Local funding by $85k to $659k). Approved by HRTPO on May 29, 2025. Approved by DRPT on July 1, 2025. Adjustment #28: Total FY2024-2027 funding Decreased from $33,810k to $22,094k. Total FY25 funding $16,460k (Decrease FY25 RSTP funding from $5,000k to zero); Total FY26 funding $1,644k (Decrease FY26 CMAQ funding from $2,000k to zero; Decrease FY26 RSTP funding from $3,955k to zero; Increase FY26 FTA 5339 funding by $339k to $460k; Increase FY26 State funding by $824k to $1,118k; Increase FY26 Local funding by $49k to $66k). Total FY27 funding $3,245k (Decrease FY27 CMAQ funding from $1,953k to zero; Decrease FY27 State funding by $20k to $2,200k). Approved by HRTPO on November 24, 2025. Approved by DRPT on January 7, 2026.						

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	**HRT0032**	**Title: ADP Software**			Recipient: **Hampton Roads Transit**		
FTA 5307	-	2,696	669	-	616	FTA 5307	3,981
FTA 5337	-	417	1,624	-	1,360	FTA 5337	3,401
State	-	5,218	96	-	1,496	State	6,810
Local	-	474	-	-	88	Local	562
Year Total:	**-**	**8,805**	**2,389**	**-**	**3,560**	**Total Funds:**	**14,754**
Description:	Amendment #14: Total FY2024-2027 funding Increased from $5,002k to $13,194k. Total FY24 funding $8,805k (Increase FY24 FTA 5307 funding by $2,524k to $2,930k; Increase FY24 State funding by $5,194k to $5,218k; Add FY24 Local funding to $474k). Approved by HRTPO on February 15, 2024. Approved by FTA March 24, 2026. Adjustment #38: Total funding Increased from $13,428k to $14,754k. Total FY24 funding $8,805k (Decrease FY24 FTA 5307 funding by $234k to $2,696k); Total FY26 funding $3,560k (Increase FY26 FTA 5307 funding by $56k to $616k; Increase FY26 State funding by $1,416k to $1,496k; Add FY26 Local funding to $88k). Approved by HRTPO on March 20, 2026. Approved by DRPT on July 27, 2026.						
STIP ID:	**HRT0033**	**Title: ADP Hardware**			Recipient: **Hampton Roads Transit**		
FTA 5307	-	1,206	777	62	78	FTA 5307	2,123
State	-	2,930	1,886	151	189	State	5,156
Local	-	172	111	9	11	Local	303
Year Total:	-	4,308	2,774	222	278	Total Funds:	**7,582**
Description:	Amendment #14: Total FY2024-2027 funding Increased from $1,943k to $5,282k. Total FY24 funding $4,308k (Increase FY24 FTA 5307 by $935k to $1,206k; Increase FY24 State funding by $2,271k to $2,930k; Increase FY24 Local funding by $133k to $172k). Approved by HRTPO on February 15, 2024. Approved by FTA March 24, 2026. Adjustment #32: Increase Total funding for FY2024-2027 from $5,282k to $7,582k. Increase FY25 Total funding from $474k to $2,774k (Increase FY25 FTA 5307 funding from $133k to $777k); Increase FY25 State funding from $322k to $1,886k; Increase FY25 Local funding from $19k to $111k). Approved by HRTPO on April 25, 2025. Approved by DRPT on April 7, 2026.						
STIP ID:	**HRT0041**	**Title: CIP Program - General**			Recipient: **Hampton Roads Transit**		
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	238	-	-	-	State	238
Local	-	112	-	-	-	Local	112
Year Total:	**-**	**350**	**-**	**-**	**-**	**Total Funds:**	**350**
Description:							
STIP ID:	**HRT0052**	**Title: Transfer Center Upgrades**			Recipient: **Hampton Roads Transit**		
FTA 5307	-	881	2,825	292	132	FTA 5307	4,130
State	-	779	5,832	534	320	State	7,465
Local	-	647	7,787	56	19	Local	8,509
Year Total:	**-**	**2,307**	**16,444**	**882**	**471**	**Total Funds:**	**20,104**
Description:	Adjustment #38: Total funding Increased from $20,008k to $20,104k. Total FY26 funding $882k (Increase FY26 FTA 5307 funding by $71k to $292k; Increase FY26 Local funding by $25k to $56k). Approved by HRTPO on December 15, 2025. Approved by DRPT on July 27, 2026.						
STIP ID:	**HRT0054**	**Title: Preventive Maintenance**			Recipient: **Hampton Roads Transit**		
FTA 5307	-	14,418	28,396	12,707	-	FTA 5307	55,521
FTA 5337	-	1,880	5,854	1,961	-	FTA 5337	9,695
State	-	-	-	-	-	State	-
Local	-	4,074	8,562	3,667	-	Local	16,303
Year Total:	**-**	**20,372**	**42,812**	**18,335**	**-**	**Total Funds:**	***81,519***
Description:	Adjustment #12: Total FY25 funding $19,761. (Increase FY25 FTA 5337 funding by $309k to $2,102; Approved by TPO on December 2, 2024. Approved by DRPT on January 8, 2025. Adjustment #17: Total FY2024-2027 funding Increased from $79,037k to $80,682k; Total FY25 funding $21,406k (Increase FY25 FTA 5307 funding by $429k to $14,198k; Increase FY25 FTA 5337 funding by $825k to $2,927k; Increase FY25 State funding by $391k to $4,281k). Approved by HRTPO on April 25, 2025. Approved by DRPT on June 17, 2025. Adjustment #28: Total FY2024-2027 funding Increased from $80,682k to $82,636k. Total FY25 funding $42,812k (Increase FY25 FTA 5307 funding by $14,198k to $28,396k; Increase FY25 FTA 5337 funding by $2,927k to $5,854k; Increase FY25 Local funding by $4,281k to $8,562k); Total FY26 funding Decreased from $19,452k to zero (Decrease FY26 FTA 5307 funding from $13,769k to zero; Decrease FY26 FTA 5337 funding from $1,793k to zero; Decrease FY26 Local funding from $3,890k to zero). Approved by HRTPO on June 11, 2025. Approved by DRPT on January 7, 2026. Adjustment #38: Total funding Decreased from $82,636k to $81,519k. Total FY26 funding $18,335k (Add FY26 FTA 5307 funding to $12,707k; Add FY26 FTA 5337 funding to $1,961k; Add FY26 Local funding to $3,667k); Total FY27 funding Decreased from $19,452k to zero (Decrease FY27 FTA 5307 funding from $13,769k to zero; Decrease FY27 FTA 5337 funding from $1,793k to zero; Decrease FY27 Local funding from $3,890k to zero). Approved by HRTPO on March 20, 2026. Approved by DRPT on July 27, 2026.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	**HRT0066**	**Title: Light Rail Capital Projects/Bridge Repair/Support Equipment**			Recipient: **Hampton Roads Tra**		
FTA 5337	-		2,136	783	1,919	FTA 5337	4,838
FTA 5307	-	130	217	223	411	FTA 5307	981
State	-	1,192	4,557	1,903	5,662	State	13,314
Local	-	19	354	112	333	Local	818
Year Total:	**-**	**1,341**	**7,264**	**3,021**	**8,325**	**Total Funds:**	***19,951***
Description:	Adjustment #11: Increase Total Funds for FY2024-2027 by $3,503k to $17,393K. Decrease FY24 total funding by $413k to $1,341k (Decrease FTA 5337 by $483k to $0k, Add FTA 5307 to $130k, Decrease Local by $60k to $19k). Increase FY25 Total Funding by $3,916k to $4,929k (Increase FTA 5337 by $1,321k to $1,605k, Increase State by $2,369k to $3,058k, Increase Local by $226k to $266k). Approved by HRMPO on September 21, 2024. DRPT approved on October 29,.2024. Adjustment #12 - Revise Project Title From: Light Rail Capital Projects, includes LRT Bridge Repair; To: Light Rail Capital Projects/Bridge Repair/Support Equipment. Approved by HRTPO on October 30, 2024. Approved by DRPT on January 8, 2025. Adjustment #17: Total FY2024-2027 funding Decreased from $18,123k to $17,523k; Total FY25 funding $5,059k (Add FY25 FTA 5307 funding $130k). Approved by HRTPO on April 25, 2025. Approved by DRPT on June 17, 2025. Adjustment #28: Total FY2024-2027 funding Increased from $17,523k to $19,728k. Total FY25 funding $7,264k (Increase FY25 FTA 5337 funding by $531k to $2,136k; Increase FY25 FTA 5307 funding by $87k to $217k; Increase FY25 State funding by $1,499k to $4,557k; Increase FY25 Local funding by $88k to $354k). Approved by HRTPO on June 11, 2025. Approved by DRPT on January 7, 2026. Adjustment #29: Total FY2024-2027 funding Increased from $19,728k to $19,951k. Total FY26 funding $3,021k (Add FY26 FTA 5307 funding to $223k). Approved by HRTPO on November 24, 2025. Approved by DRPT on January 23, 2026.						
STIP ID:	**HRT0067**	**Title: Capital Cost of Contracting**			Recipient: **Hampton Roads Transit**		
FTA 5307	-	3,051	5,360	1,891	-	FTA 5307	10,302
State	-	-	-	-	-	State	-
Local	-	6,484	6,913	473	-	Local	13,870
Year Total:	**-**	**9,535**	**12,273**	**2,364**	**-**	**Total Funds:**	***24,172***
Description:	Adjustment #17: Total FY2024-2027 funding Decreased from $40,033k to $31,974k; Total FY25 funding $12,273k (Increase FY25 FTA 5307 funding by $2,107k to $5,360k); Decrease Total FY26 funding from $10,166k to zero (Decrease FY26 FTA 5307 funding from $3,253 to zero; Decrease FY26 Local funding $6,913 to zero). Approved by HRTPO on April 25, 2025. Approved by DRPT on June 17, 2025. Adjustment #38: Total funding Decreased from $31,974k to $24,172k. Total FY26 funding $2,364k (Add FY26 FTA 5307 funding to $1,891k; Add FY26 Local funding to $473k); Total FY27 funding Decreased from $10,166k to zero (Decrease FY27 FTA 5307 funding from $3,253k to zero; Decrease FY27 Local funding from $6,913k to zero). Approved by HRTPO on March 20, 2026. Approved by DRPT on July 27, 2026.						
STIP ID:	**HRT0068**	**Title: ADA Operations**			Recipient: **Hampton Roads Transit**		
FTA 5307	-	2,410	4,888	2,505	-	FTA 5307	9,803
State	-	-	-	-	-	State	-
Local	-	602	1,222	626	-	Local	2,450
Year Total:	**-**	**3,012**	**6,110**	**3,131**	**-**	**Total Funds:**	***12,253***
Description:	Adjustment #17: Total FY2024-2027 funding Increased from $12,132k to $12,162k. Total FY25 funding $6,110k (Increase FY25 FTA 5307 funding by $2,456k to $4,888k; Increase FY25 Local funding by $614k to $1,222k); FY26 Total funding Decreased by $3,040k to zero (Decrease FY26 FTA 5307 funding by $2,432k to zero); Decrease FY26 Local funding by $608k to zero). Approved by HRTPO on April 25, 2025. Approved by DRPT on June 17, 2025. Adjustment #38: Total funding Decreased from $14,594k to $12,253k. Total FY26 funding $3,131k (Add FY26 FTA 5307 funding to $2,505k; Add FY26 Local funding to $626k); Total FY27 funding Decreased from $3,040k to zero (Decrease FY27 FTA 5307 funding from $2,505k to zero; Decrease FY27 Local funding from $626k to zero). Approved by HRTPO on March 20, 2026. Approved by DRPT on July 27, 2026.						
STIP ID:	**HRT0075**	**Title: Surveillance / Security Equipment**			Recipient: **Hampton Roads Transit**		
FTA 5307	-	1139	154	572	461	FTA 5307	2,326
FTA 5337	-	-	515	-	-	FTA 5337	515
State	-	2,766	1,305	1,390	1,120	State	6,581
Local	-	163	123	81	66	Local	433
Year Total:	**-**	**4,068**	**2,097**	**2,043**	**1,647**	**Total Funds:**	**9,855**
Description:	Amendment #14: Total FY2024-2027 funding Increased from $4,436k to $8,176k. Total FY24 funding $4,068k (Increase FY24 FTA 5307 funding by $1,053k to $1,139k; Increase FY24 State funding by $2,558k to $2,766k; Increase FY24 Local funding by $129k to $163k). Approved by HRTPO on February 15, 2024. Approved by FTA March 24, 2026. Adjustment #32: Increase Total funding for FY2024-2027 from $8,179k to $8,330k; (Increase Total FTA 5307 funding from $1,745 to $1,899k; Add FY25 FTA 5307 funding to $154k). Approved by HRTPO on April 25, 2025. Approved by DRPT on April 7, 2026. Adjustment #38: Total funding Increased from $8,330k to $9,855k. Total FY27 funding $1,647k (Increase FY27 FTA 5307 funding by $427k to $461k; Increase FY27 State funding by $1,037k to $1,120k; Increase FY27 Local funding by $61k to $66k). Approved by HRTPO on March 20, 2026. Approved by DRPT on July 27, 2026.						

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	**HRT0082 (T22709)**	**Title: Rehab/Renov of Admin/Maint Facility**		Recipient: **Hampton Roads Transit**			
FTA 5307	-	237			-	FTA 5307	237
RSTP	-			4,606	-	RSTP	4606
Other Federal	-			798	-	Other Federal	798
State	-	575		1,351	-	State	1926
Local	-	34			-	Local	34
Year Total:	-	**846**		**6,755**	-	**Total Funds:**	**7,601**
Description:	Adjustment #6: Add FY24 total funding $846k (Increase FY24 FTA 5307 by $237k; Increase FY24 State by $575k; Increase FY24 Local by $34k). MPO approved May 16, 2024. Approved by DRPT July 2, 2024. Adjustment #29: Total FY2024-2027 funding Increased from $5,852k to $7,601k. Total FY25 funding decreased from $3,500k to zero (Decrease FY25 RSTP funding from $3,500k to zero); Total FY26 funding $6,755k (Increase FY26 RSTP funding by $3,100k to $4,606k; Add FY26 Other Federal funding to $798k; Add FY26 State funding to $1,351k). Approved by HRTPO on January 12, 2026. Approved by DRPT on January 23, 2026.						
STIP ID:	**HRT0083 (T14104)**	**Title: HRT GoCommute Program**		Recipient: **Hampton Roads Transit**			
CMAQ	6,314	789				CMAQ	7,103
RSTP	-	1,600		3,200	800	RSTP	5,600
State	1,578	597		800	200	State	3,175
Local	-				-	Local	0
Year Total:	**7,892**	**2,986**		**4,000**	**1,000**	**Total Funds:**	**15,878**
Description:	Amendment#4: Increase Pevious Total Funding by $4,892k to $7,892k (Add Previous CMAQ of $6,314k, Add Previous State of $1,578k, Reduce Previous RSTP by $3,000k to $0); Increase FY24 Total Funding by $1,986k to $2,986k (Add FY24 CMAQ of $789k, increase FY24 RSTP by $800k to $1,600k, increase Local by $397k to $597k). Approved by HRTPO March 21, 2024. Approved by FTA on June 22, 2024. Adjustment #21: Total FY2024-2027 funding Increased from $5,986k to $7,586k. Total FY25 funding $3,000k (Increase FY25 RSTP funding by $1,600k to $2,400k; Increase FY25 State funding by $400k to $600k). Approved by HRTPO on April 21, 2025. Approved by DRPT on August 7, 2025. Adjustment #29: Total FY2024-2027 funding $7,986k. Total FY25 funding Decreased from $3,000k to zero (Decrease FY25 RSTP funding from $2,400k to zero; Decrease FY25 State funding from $600k to zero); Total FY26 funding $4,000k (Increase FY26 RSTP funding by $2,400k to $3,200k; Increase FY26 State funding by $600k to $800k). Approved by HRTPO on January 12, 2026. Approved by DRPT on January 23, 2026.						
STIP ID:	**HRT0086 (T11777)**	**Title: Purchase 29-Ft Replacement Buses**		Recipient: **Hampton Roads Transit**			
CMAQ	8,428	-	-	-	-	CMAQ	**8,428**
State	-	-	-	-	-	State	**-**
Local	-	-	-	-	-	Local	**-**
Year Total:	**8,428**	**-**	**-**	**-**	**-**	**Total Funds:**	**8,428**
Description:							
STIP ID:	**HRT0087 (T11778)**	**Title: Purchase 40-Ft Replacement Buses**		Recipient: **Hampton Roads Transit**			
CMAQ	4,607	-	-	-	-	CMAQ	**4,607**
RSTP	4,163	-	-	-	-	RSTP	**4,163**
State	-	-	-	-	-	State	**-**
Local	-	-	-	-	-	Local	**-**
Year Total:	**8,770**	**-**	**-**	**-**	**-**	**Total Funds:**	**8,770**
Description:							
STIP ID:	**HRT0090**	**Title: Transit Bus Mid-Life Overhaul/Repower**		Recipient: **Hampton Roads Transit**			
FTA 5307	-	-	511	-	1,027	FTA 5307	1,538
FTA 5339	-	-	836	745	-	FTA 5339	1,581
State	-	-	2,465	1,810	2,495	State	6,770
Local	-	-	145	106	147	Local	398
Year Total:	**-**	**-**	**3,957**	**2,661**	**3,669**	**Total Funds:**	**10,287**
Description:	Adjustment #11: Increase Total Funds for FY2024-2027 by $1,493k to $10,287K. Decrease FY24 total funding by $639k to $0k (Decrease FTA 5307 by $179k to $0k, Decrease State by $434k to $0k, Decrease Local by $26k to $0k). Increase FY25 Total Funding by $2,132k to $3,957k (Add FTA 5339 to $836k, Increase State by $1,224k to $2,465k, Increase Local by $72k to $145k). Approved by HRMPO on September 21, 2024. DRPT Approved on October 29, 2024.						

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	**HRT0096**	**Title: Ferry Boat Construction**			Recipient: **Hampton Roads Transit**		
FTA 5337	-	-	-	-	-	FTA 5337	-
Local	-	-	-	-	-	Local	-
Year Total:	**-**	**-**	**-**	**-**	**-**	**Total Funds:**	**-**
Description:							
STIP ID:	**HRT0103**	**Title: Light Rail Vehicle SGR**			Recipient: **Hampton Roads Transit**		
FTA 5337	-	-	1,818	2,454	1,252	FTA 5337	5,524
State	-	-	4,416	5,961	3,041	State	13,418
Local	-	-	260	351	179	Local	790
Year Total:	**-**	**-**	**6,494**	**8,766**	**4,472**	**Total Funds:**	**19,732**
Description:	Adjustment #11: Increase Total Funds for FY2024-2027 by $2,160k to $11,137K. Decrease FY24 total funding by $2,157k to $0k (Decrease FTA 5337 by $604k to $0k, Decrease State by $1,467k to $0k, Decrease Local by $86k to $0k). Increase FY25 Total Funding by $4,317k to $6,494k (Increase FTA 5337 by $1208k to $1818k, Increase State by $2,936k to $4,416k, Increase Local by $173k to $260k). Approved by HRMPO on September 21, 2024. DRPT Approved on October 29, 2024. Amendment #15: Total FY2024-2027 funding Increased from $11,137k to $17,589k. Total FY26 funding $8,686k (Increase FY26 FTA 5337 funding by $1,806k to $2,432k; Increase FY26 State funding by $4,388k to $5,907k; Increase FY26 Local funding by $258k to $347k). Approved by HRTPO on March 19, 2026. Approved by FTA on May 11, 2026. Adjustment #38: Total funding Increased from $17,589k to $19,652k. Total FY27 funding $4,472k (Increase FY27 FTA 5337 funding by $577k to $1,252k; Increase FY27 State funding by $1,403k to $3,041k; Increase FY27 Local funding by $83k to $179k). Approved by HRTPO on March 20, 2026. Approved by DRPT on July 27, 2026. Adjustment #39: Total funding Increased from $19,652k to $19,732k. Total FY26 funding $8,766k (Increase FY26 FTA 5337 funding by $22k to $2,454k; Increase FY26 State funding by $54k to $5,961k; Increase FY26 Local funding by $4k to $351k). Approved by HRTPO on June 23, 2026. Approved by DRPT on August 19, 2026.						
STIP ID:	**HRT0105 (T16054)**	**Title: Transit Bus Replacement**			Recipient: **Hampton Roads Transit**		
CMAQ	37			8,227	-	CMAQ	8,264
RSTP	11,590			5,081	1,953	RSTP	18,624
Federal Stimulus	-				-	Federal Stimulus	0
State	9			3,327	-	State	3,336
Year Total:	**11,590**			**16,635**	**1,953**	**Total Funds:**	**30,224**
Description:	Amendment #11: Total FY2024-2027 funding Increased from $10,908k to $19,956k. Total FY25 funding $14,048k (Add FY25 CMAQ funding to $6,794k; Add FY25 State funding to $2,254k). Approved by HRTPO on May 15, 2025. Approved by FTA on August 8, 2025. Adjustment #29: Total FY2024-2027 funding Decreased from $19,956k to $18,588k. Total FY25 funding Decreased from $14,048k to zero (Decrease FY25 CMAQ funding from $6,794k to zero; Decrease FY25 RSTP funding from $5,000k to zero; Decrease FY25 State funding from $2,254k to zero); Total FY26 funding $16,635k (Add FY26 CMAQ funding to $8,227k; Increase FY26 RSTP funding by $1,126k to $5,081k; Add FY26 State funding to $3,327k). Approved by HRTPO on January 12, 2026. Approved by DRPT on January 23, 2026. Adjustment #38: Total funding Increased from $30,178k to $30,224k. Total Previous funding $11,636k (Add Previous CMAQ funding to $37k; Add Previous State funding to $9k). Approved by HRTPO on May 12, 2026. Approved by DRPT on July 27, 2026.						
STIP ID:	**HRT0108 (UPC 108954)**	**Title: Light Rail Extension To Chesapeake (Study Only)**			Recipient: **Hampton Roads Transit**		
RSTP	-	-	-	-	-	RSTP	-
State	-	-	-	-	-	State	-
Year Total:	**-**	**-**	**-**	**-**	**-**	**Total Funds:**	**-**
Description:							
STIP ID:	**HRT0109**	**Title: New Southside Operating Division/Repower**			Recipient: **Hampton Roads Transit**		
FTA 5307	-	3,854	-	14,338	1,956	FTA 5307	20,148
FTA 5339	-	-	-	25,000	-	FTA 5339	25,000
Other Federal	-	-	-	5,000	1,957	Other Federal	6,957
State	-	-	-	37,740	1,957	State	39,697
Local	-	1,554	-	20,032	1,957	Local	23,543
Year Total:	**-**	**5,408**	**-**	**102,110**	**7,827**	**Total Funds:**	**115,345**

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
Description:	Adjustment #27: Total FY2024-2027 funding Increased from $112,845k to $115,345k. Total FY24 funding $5,408k (Decrease FY24 FTA 5307 funding by $7,358k to $3,854k; Decrease FY24 Other Federal funding from $5,000k to zero; Decrease FY24 State funding from $16,380k to zero; Decrease FY24 Local funding by $9,960k to $1,554k); Total FY25 funding Decreased from $50,952k to zero (Decrease FY25 FTA 5307 funding from $4,490k to zero; Decrease FY25 Other Federal funding from $22,500k to zero; Decrease FY25 State funding from $16,380k to zero; Decrease FY25 Local funding from $7,582k to zero); Total FY26 funding $102,110k (Increase FY26 FTA 5307 funding by $11,848k to $14,338k; Add FY6 FTA 5339 funding to $25,000k; Add FY26 Other Federal funding to $5,000k; Increase FY26 State funding by $32,760k to $37,740k; Increase FY26 Local funding by $17,542k to $20,032k). Approved by HRTPO on November 3, 2025. Approved by DRPT on December 9, 2025.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	**HRT0110 (UPC 115871)**	**Title: Newport News Shipyard - Gloucester HRT MAX Service**		Recipient:	**Hampton Roads Transit**		
RSTP	-	-	-	-	-	RSTP	-
State	-	-	-	-	-	State	-
Year Total:	**-**	**-**	**-**	**-**	**-**	**Total Funds:**	**-**
Description:							
STIP ID:	**HRT0111 (T17990)**	**Title: Naval Station Norfolk Transit Extension Study FEIS/PE**		Recipient:	**Hampton Roads Transit**		
RSTP	6,000	-	-	6,000	-	RSTP	12,000
State	-	-	-	-	-	State	-
Local	-	-	-		-	Local	-
Year Total:	**6,000**	**-**	**-**	**6,000**	**-**	**Total Funds:**	**12,000**
Description:							
STIP ID:	**HRT0112 (T19477)**	**Title: Peninsula Corridor DESI/Conceptual Engineering**		Recipient:	**Hampton Roads Transit**		
RSTP	2,045	5,955	-	-	-	RSTP	8,000
State	-	-	-	-	-	State	-
Year Total:	**2,045**	**5,955**	**-**	**-**	**-**	**Total Funds:**	**8,000**
Description:							
STIP ID:	**HRT0113**	Title: Transit Bus Expansion			**Recipient:**	Hampton Roads Transit	
FTA 5307	-	-	428	-	-	FTA 5307	428
Other Federal	-	-	1,000	-	-	Other Federal	1,000
State	-	-	1,949	-	-	State	1,949
Local	-	-	123	-	-	Local	123
Year Total:	**-**	**-**	***3,500***	**-**	**-**	***Total Funds:***	***3,500***
Description:	Amendment #10: Add Total Funding for FY2024-2027 to $3,500k. Add FY25 Total Funding to $3.500k (Add FTA 5307 to $428k, Add FTA CPF Earmark to $1,000k, Add State to $1,949k, Add Local to $123k). Approved by HRTPO on February 28, 2025. Approved by FTA on July 7, 2025.						
STIP ID:	**HRT0114**	**Title: Technology Planning**		Recipient:	**Hampton Roads Transit**		
FTA 5307	-	-	34	38	-	FTA 5307	72
State	-	56	83	91	-	State	230
Local	-	57	5	5	-	Local	67
Year Total:	**-**	**113**	**122**	**134**	**-**	**Total Funds:**	**369**
Description:							
STIP ID:	**HRT0115**	**Title: Fare Collection System**		Recipient:	**Hampton Roads Transit**		
FTA 5307	-	1,461	458	-	-	FTA 5307	1,919
State	-	-	1,112	-	-	State	1,112
Local	-	365	65	-	-	Local	430
Year Total:	**-**	**1,826**	**1,635**	**-**	**-**	**Total Funds:**	**3,461**
Description:	Amendment #11: Add Total FY2024-2027 funding $3,461k. Add Total FY24 funding to $1,826k (Add FY24 FTA 5307 funding to $1,461k; Add FY24 Local funding to $365k); Add Total FY25 funding to $1,635k (Add FY25 FTA 5307 funding to $458k; Add FY25 State funding to $1,112k; Add FY25 Local funding to $65k). Approved by HRTPO on April 25, 2025. Approved by FTA on August 8, 2025.						
STIP ID:	**HRT0116**	**Title: Hampton Facility Non-Revenue Electric Charging Pilot**		Recipient:	**Hampton Roads Transit**		
FTA 5307	-	-	66	77	-	FTA 5307	143
State	-	-	159	187	-	State	346
Local	-	-	9	11	-	Local	20
Year Total:	**-**	**-**	**234**	**275**	**-**	**Total Funds:**	**509**
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID: **HRT0117**	**Title: Workspace Renovation and Reconfiguration**			Recipient: **Hampton Roads Transit**			
FTA 5307	-	347	134	-	131	FTA 5307	612
State	-	842	326	-	317	State	1,485
Local	-	50	19	-	19	Local	88
Year Total:	**-**	**1,239**	**479**	**-**	**467**	**Total Funds:**	**2,185**
Description:	Adjustment #38: Total funding Increased from $1,718k to $2,185k. Total FY27 funding $467k (Add FY27 FTA 5307 funding to $131k; Add FY27 State funding to $317k; Add FY27 Local funding to $19k). Approved by HRTPO on March 20, 2026. Approved by DRPT on July 27, 2026.						
STIP ID: **HRT0118**	**Title: Facility Site Redevelopment Planning**			Recipient: **Hampton Roads Transit**			
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	-	80	-	-	State	80
Local	-	-	80	-	-	Local	80
Year Total:	**-**	**-**	**160**	**-**	**-**	**Total Funds:**	**160**
Description:							
STIP ID: **HRT0119**	**Title: Facilities State of Good Repair**			Recipient: **Hampton Roads Transit**			
FTA 5307	-	396	923	360	174	FTA 5307	1,853
State	-	961	2,241	875	423	State	4,500
Local	-	57	132	51	25	Local	265
Year Total:	**-**	**1,414**	**3,296**	**1,286**	**622**	**Total Funds:**	**6,618**
Description:	Adjustment #4: Revise FY2024 FTA 5307 obligation to be $396K (increase FTA 5307 by 166K); revise FY2024 State obligation to $961K (increase State by $401K); Revise FY2024 Local to 57K (increase Local by $24K). Approved by HRTPO March 25, 2024. Approved by DRPT April 26, 2024. Adjustment #6: Increase total FY24 by $591k to $1,414k (Increase FY24 FTA 5307 by $166K to $396k, Increase FY2024 State by $401k to $961K, Increase Local by $24k to $57K). Approved by HRTPO May 9, 2024. Approved by DRPT July 2, 2024. Amendment #11: Total FY2024-2027 funding Increased from $1,739k to $4,875k. Total FY25 funding $3,296k (Increase FY25 FTA 5307 funding by $878k to $923k; Increase FY25 State funding by $2,132k to $2,241k; Increase FY25 Local funding by $126k to $132k). Approved by HRTPO on May 15, 2025. Approved by FTA on August 8, 2025. Adjustment #28: Total FY2024-2027 funding Increased from $4,875k to $5,996k. Total FY26 funding $1,286k (Increase FY26 FTA 5307 funding by $314k to $360k; Increase FY26 State funding by $763k to $875k; Increase FY26 Local funding by $44k to $51k). Approved by HRTPO on November 24, 2025. Approved by DRPT on January 7, 2026. Adjustment #38: Total funding Increased from $5,996k to $6,618k. Total FY27 funding $622k (Add FY27 FTA 5307 funding to $174k; Add FY27 State funding to $423k; Add FY27 Local funding to $25k). Approved by HRTPO on March 20, 2026. Approved by DRPT on July 27, 2026.						
STIP ID: **HRT0120**	**Title: Gate Replacement Project**			Recipient: **Hampton Roads Transit**			
FTA 5307	-	343	-	-	-	FTA 5307	343
State	-	832	-	-	-	State	832
Local	-	49	-	-	-	Local	49
Year Total:	**-**	**1,224**	**-**	**-**	**-**	**Total Funds:**	**1,224**
Description:	Adjustment #4: Revise FY2024 FTA 5307 obligation to be $343K (increase FTA 5307 by 91K); revise FY2024 State obligation to $832K (increase State by $220K); Revise FY2024 Local to 49K (increase Local by $13K). Approved by HRTPO March 25, 2024. Approved by DRPT April 26, 2024. Adjustment #6: Increase total FY24 by $324k to $1,224k (Increase FY24 FTA 5307 by $91K to $343k, Increase FY2024 State by $220k to $832K, Increase Local by $13k to $49K). Approved by HRTPO May 9, 2024. Approved by DRPT July 2, 2024.						
STIP ID: **HRT0121**	**Title: Light Rail Assessment Study**			Recipient: **Hampton Roads Transit**			
FTA 5307	-	-	-	-	-	FTA 5307	**-**
State	-	51	-	-	-	State	**51**
Local	-	51	-	-	-	Local	**51**
Year Total:	**-**	**102**	**-**	**-**	**-**	**Total Funds:**	**102**
Description:							

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	**HRT0122**	**Title: Paratransit Vehicle Mid-Life Overhaul/Repowers**		Recipient:	**Hampton Roads Transit**		
FTA 5307	-	-	75	-	-	FTA 5307	75
FTA 5339	198		198			FTA 5339	396
State	481	-	481	-	-	State	962
Local	28	-	28	-	-	Local	56
Year Total:	**707**	**-**	**782**	**-**	**-**	**Total Funds:**	**1,489**
Description:	Adjustment #2: Increase Previous funding by $707,000. Incresase previous FTA 5339 funding by $198,000, increase previous state funding by $481,000, increase previous Local funding by $28,000. Approved by HRTPO on 7/20/2023. Adjustment #11: Increase Total Funds for FY2024-2027 by $186k to $782K. Decrease FY24 Total funding by $328k to $0k (Decrease FTA 5307 by $92k to $0k, Decrease State by $223k to $0k, Decrease Local by $13k to $0k). Increase FY25 Total Funding by $514k to $782k (Increase State by $299k to $481k, Increase Local by $17k to $28k). Approved by HRMPO on September 21, 2024. DRPT Approved on October 29, 2024.							
STIP ID:	**HRT0123**	**Title: Ferry Boat State of Good Repair**		Recipient:	**Hampton Roads Transit**		
FTA 5337	**-**	**-**	104	-	**-**	FTA 5337	104
FTA 5307	-	-	73	-	119	FTA 5307	192
State	-	-	345	-	290	State	635
Local	-	-	569	-	17	Local	586
Year Total:	**-**	**-**	**1,091**	**-**	**426**	**Total Funds:**	**1,517**
Description:	Adjustment #11: Decrease Total Funding FY24 by $259k to $0k (Decrease FTA 5307 by $73k to $0k, Decrease State by $176k to $0k, Decrease Local by $10k to $0k). Increase FY25 Total funding by $513k (Add FTA 5337 to $183k, Add FTA 5307 to $73k, Add State to $176k, Add Local to $81k). Approved by HRMPO on September 21, 2024. DRPT Approved on October 29, 2024. Adjustment #27: Total FY2024-2027 funding Increased from $513k to $729k. Total FY25 funding $729k (Increase FY25 State funding by $216k to $392k). Approved by HRTPO on April 25, 2025. Approved by DRPT on December 9, 2025. Adjustment #28: Total FY2024-2027 funding Increased from $729k to $1,091k. Total FY25 funding $1,091k (Decrease FY25 FTA 5337 funding by $79k to $104k; Decrease FY25 State funding by $47k to $345k; Increase FY25 Local funding by $488k to $569k). Approved by HRTPO on June 11, 2025. Approved by DRPT on January 7, 2026. Adjustment #38: Total funding Increased from $1,091k to $1,517k. Total FY27 funding $426k (Add FY27 FTA 5307 funding to $119k; Add FY27 State funding to $290k; Add FY27 Local funding to $17k). Approved by HRTPO on March 20, 2026. Approved by DRPT on July 27, 2026.							
STIP ID:	**HRT0124**	**Title: Paratransit Fleet Expansion**		Recipient:	**Hampton Roads Transit**		
Other Federal	-	2,240	**-**	-	**-**	Other Federal	2,240
FTA 5307	-	-	465	-	546	FTA 5307	1,011
FTA 5339		-	-	273	-	FTA 5339	273
State	-	-	1,128	662	1,327	State	3,117
Local	-	560	66	39	78	Local	743
Year Total:	**-**	**2,800**	**1,659**	**974**	**1,951**	**Total Funds:**	**7,384**
Description:	Adjustment #11: Increase Total Funds for FY2024-2027 by $1,364k to $4,459K. Increase FY24 Total funding by $1,269k to $2,800k (Add Other Federal to $2,240k, Decrease FTA 5307 by $429 to $0, Decrease State by $1041k to $0k, Increase Local by $499k to $560k). Increase FY25 Total Funding by $95k to $1,659k (Increase FTA 5307 by $27 to $465k, Increase State by $65k to $1,128k, Increase Local by $3k to $66k). Approved by HRMPO on September 21, 2024. DRPT approved on October 29, 2024. Adjustment #28: Total FY2024-2027 funding Increased from $4,459k to $5,433k. Total FY26 funding $974k (Add FY26 FTA 5339 funding to $273k; Add FY26 State funding to $662k; Add FY26 Local funding to $39k). Approved by HRTPO on November 24, 2025. Approved by DRPT on January 7, 2026. Adjustment #38: Total funding Increased from $5,433k to $7,384k. Total FY27 funding $1,951k (Add FY27 FTA 5307 funding to $546k; Add FY27 State funding to $1,327k; Add FY27 Local funding to $78k). Approved by HRTPO on March 20, 2026. Approved by DRPT on July 27, 2026.							
STIP ID:	**HRT0125**	**Title: Bus Stop Amenity Program**		Recipient:	**Hampton Roads Transit**		
FTA 5307	-	-	-	166	-	FTA 5307	166
State	-	-	-	404	-	State	404
Local	-	1,065	2,753	3,523	1,790	Local	9,131
Year Total:	**-**	**1,065**	**2,753**	**4,093**	**1,790**	**Total Funds:**	**9,701**
Description:	Adjustment #28: Total FY2024-2027 funding Increased from $9,131k to $9,701k. Total FY26 funding $4,093k (Add FY26 FTA 5307 funding to $166k; Add FY26 State funding to $404k). Approved by HRTPO on November 24, 2025. Approved by DRPT on January 7, 2026.							

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	**HRT0126**	**Title: Gate Replacement Project**		Recipient:	**Hampton Roads Transit**		
FTA 5307	-	252	-	-	-	FTA 5307	252
State	-	612	-	-	-	State	612
Local	-	36	-	-	-	Local	36
Year Total:	**-**	**900**	**-**	**-**	**-**	**Total Funds:**	**900**
Description:							
STIP ID:	**HRT0127**	**Title: Transfer Station Relocation**		Recipient:	**Hampton Roads Transit**		
FTA 5307	-	-	-	476	-	FTA 5307	476
Other Federal	-	-	500	-	-	Other Federal	500
State	-	-	-	1,156	-	State	1,156
Local	-	-	125	68	-	Local	193
Year Total:	**-**	**-**	***625***	***1,700***	**-**	***Total Funds:***	***2,325***
Description:	Amendment #10: Add New Project. Add Total Funding for FY2024-2027 to $625k. Add FY25 Total Funding to $625k (Add Other Federal to $500k, Add Local to $125k). Approved by HRTPO on January 16, 2025. Approved by FTA on July 7, 2025. Amendment #15: Total FY2024-2027 funding Increased from $625k to $2,325k. Total FY26 funding $1,700k (Add FY26 FTA 5307 funding to $476k; Add FY26 State funding to $1,156k; Add FY26 Local funding to $68k). Approved by HRTPO on March 19, 2026. Approved by FTA on May 11, 2026.						
STIP ID:	**HRT0128**	**Title: Other Capital - Contracted Transportation**		Recipient:	**Transportation District Commission of Hampton R**		
FTA 5310	-		-	3,200	-	FTA 5310	3,200
State	-		-	-	-	State	-
Local	-		-	800	-	Local	800
Year Total:	**-**	**-**	**-**	**4,000**	**-**	**Total Funds:**	**4,000**
Description:	Amendment #12: Add New Project. Add Total FY2024-2027 funding to $4,000k. Total FY25 funding $4,000k (Add FY25 FTA 5310 funding to $3,200k; Add FY25 Local funding to $800k). Approved by HRTPO on July 17, 2025. Approved by HRTPO on July 31, 2025. Approved by FTA on October 8, 2025. Adjustment #28: Total FY2024-2027 funding $4,000k. Total FY25 funding Decreased from $4,000k to zero (Decrease FY25 FTA 5310 funding from $3,200k to zero; Decrease FY25 Local funding from $800k to zero); Total FY26 funding $4,000k (Add FY26 FTA 5310 funding to $3,200k; Add FY26 Local funding to $800k). Approved by HRTPO on November 24, 2025. Approved by DRPT on January 7, 2026.						
STIP ID:	**HRT0129**	**Title: Ferry Dock State of Good Repair and Accessibility Improvements**		Recipient:	**Hampton Roads Transit**		
FTA 5307	-	-	-	-	160	FTA 5307	160
State	-	-	-	-	387	State	387
Local	-	-	-	-	23	Local	23
Year Total:	**-**	**-**	**-**	**-**	**570**	**Total Funds:**	**570**
Description:	Amendment #15: Add New Project. Total FY2024-2027 funding $570k. Total FY27 funding $570k (Add FY27 FTA 5307 funding to $160k; Add FY27 State funding to $387k; Add FY27 Local funding to $23k). Approved by HRTPO on March 19, 2026. Approved by FTA on May 11, 2026.						
STIP ID:	**FACT001**	**Title: Expansion - Light-Duty, BOC (5)**		Recipient:	**Transportation District Commission of Hampton R**		
FTA 5310	-		475			FTA 5310	475
State	-		59			State	59
Local	-		59			Local	59
Year Total:	**-**	**-**	**593**	**-**	**-**	**Total Funds:**	**593**
Description:	Amendment #12: Add New Project. Add Total FY2024-2027 funding to $593k. Total FY25 funding $593k (Add FY25 FTA 5310 funding to $475k; Add FY25 State funding to $59k; Add FY25 Local funding to $59k). Approved by HRTPO on July 31, 2025. Approved by FTA on October 8, 2025.						
STIP ID:	**NOR0001 (UPC 109572)**	**Title: HRT Bus Shelters and Pedestrian Improvements in Norfolk**		Recipient:	**Hampton Roads Transit**		
CMAQ	-	**1,033**	-	-	-	CMAQ	1,033
RSTP	-	**-**	-		-	RSTP	-
State	-	**137**	-	-	-	State	137
Local	-	**121**	-	-	-	Local	121
Year Total:	**-**	**1,291**	**-**	**-**	**-**	**Total Funds:**	**1,291**

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
Description:	Adjustment #4: Revise Project Name from Norfolk Bus Shelters and Pedestrian Improvements to HRT Bus Shelters and Pedestrian Improvements in Norfolk. MPO approved March 8, 2024. Approved by DRPT April 26, 2024. Adjustment #6: Increase total FY24 by $1,141k to $1,291k (Increase FY24 CMAQ by $913k to $1,033k; Increase FY24 State by $107k to $137k; Add FY24 Local of $121k). MPO approved March 8, 2024. Approved by DRPT July 2, 2024.					

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID: **SUF0001**	**Title: Operating Assistance**			Recipient: **Suffolk Transit**			
FTA 5307	-	321	346	-	352	FTA 5307	1,019
FTA 5311	-	-	-	349	-	FTA 5311	349
State	-	488	343	347	350	State	1,528
Local	-	645	690	349	352	Local	2,036
Revenues	-	-	-	-	-	Revenues	-
Year Total:	**-**	**1,454**	**1,379**	**1,045**	**1,054**	**Total Funds:**	**4,932**
Description:	Adjustment #4: Revise FY2024 FTA 5307 obligation to be $321K (reduce FTA 5307 by 21K); revise FY2024 State obligation to $488K (increase State by $148K); Revise FY2024 Local to 645K (reduce Local by $38K). Approved by HRTPO August 22, 2023. Approved by DRPT April 26, 2024.						
STIP ID: **SUF0003**	**Title: Expansion Buses**			Recipient: **Suffolk Transit**			
FTA 5307	-	-	144	480	-	FTA 5307	624
State	-	-	29	96	-	State	125
Local	-	-	7	2	-	Local	9
Year Total:	**-**	**-**	**180**	**578**	**-**	**Total Funds:**	**758**
Description:							
STIP ID: **SUF0004**	**Title: Purchase Replacement Buses**			Recipient: **Suffolk Transit**			
FTA 5307	-	723	208	478	352	FTA 5307	1,761
FTA 5339	-	132	342	83	-	FTA 5339	557
State	-	147	58	30	70	State	305
Local	-	92	56	8	18	Local	174
Year Total:	-	1,094	664	599	440	Total Funds:	**2,797**
Description:	Adjustment #4: Revise FY2024 FTA 5307 obligation to be $723K (increase FTA 5307 by 522K); Revise FY2024 FTA 5339 to $162K (decrease FTA 5339 by $452K); Revise FY2024 State to be $147K (reduce State by $14K); Revise FY2024 Local to be 92K (increase Local by $52K). Approved by HRTPO December 1, 2023. Approved by DRPT April 26, 2024. Adjustment#10: Total FY25 funding $664k (Increase FY25 FTA 5339 funding $262k; Increase FY25 Local funding $42k) Approved by TPO on August 21, 2024. Approved by DRPT on September 30, 2024. Adjustment #32: Increase Total FY2024-2027 funding from $2,418k to $2,797k (Increase Total FY2024-2027 FTA 5307 funding from $1,394k to $1,761k; Increase FY26 FTA 5307 funding from $111k to $478k; Increase Total FY2024-2027 FTA 5339 funding from $545k to $557k; Decrease FY24 FTA 5339 funding from $162k to $132k; Increase FY26 FTA 5339 funding from $41k to $83k). Approved by HRTPO on February 18, 2026. Approved by DRPT on April 7, 2026.						
STIP ID: **SUF0008**	**Title: Administrative, Training, and Indirect Costs**			Recipient: **Suffolk Transit**			
FTA 5303	-	10	10	10	10	FTA 5303	40
FTA 5339	-		23			FTA 5339	23
State	-	-	-	-	-	State	-
Local	-	10	10	10	10	Local	40
Revenues	-	-	-	-	-	Revenues	-
Year Total:	**-**	**20**	**43**	**20**	**20**	**Total Funds:**	**103**
Description:	Adjustment#10: Total FY25 funding $43k (Add FY25 FTA 5339 funding $23k;) Approved by TPO on August 21, 2024. Approved by DRPT on September 30, 2024.						
STIP ID: **SUF0009**	**Title: Transit Enhancements**			Recipient: **Suffolk Transit**			
Other Federal	-	-	-	-	-	Other Federal	-
State	-	13	8	7	7	State	35
Local	-	13	8	7	7	Local	35
Year Total:	**-**	**26**	**16**	**14**	**14**	**Total Funds:**	**70**
Description:							
STIP ID: **SUF0012**	**Title: Force Account - Sidewalk Construction**			Recipient: **Suffolk Transit**			
FTA 5307	-	11	-	-	-	FTA 5307	11
State	-	2	8	7	7	State	24
Local	-	1	8	7	7	Local	23
Year Total:	**-**	**14**	**16**	**14**	**14**	**Total Funds:**	**58**
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	**SUF0013**	**Title: Capital Cost of Contracting**		Recipient:	**Suffolk Transit**		
FTA 5307	-	324	327	-	229	FTA 5307	880
FTA 5311	-	-	-	500	319	FTA 5311	819
State	-	98	99	100	101	State	398
Local	-	425	429	433	437	Local	1,724
Year Total:	**-**	**847**	**855**	**1,033**	**1,086**	**Total Funds:**	**3,821**
Description:							
STIP ID:	**SUF0014 (115421)**	**Title: Transit Operations Facility**		Recipient:	**Suffolk Transit**		
RSTP	-	-	-	1,512	-	RSTP	1,512
State	-	-	121	378	-	State	499
Local	-	-	30	-	-	Local	30
Year Total:	**-**	**-**	**151**	**1,890**	**-**	**Total Funds:**	**2,041**
Description:	Adjustment #20: Total FY2024-2027 funding Increased from $1,890k to $2,041k. Total FY25 funding $211k (Increase FY25 State funding by $121k to $133k; Add FY25 Local funding to $30k). Approved by HRTPO on May 29, 2025. Approved by DRPT on July 18, 2025. Adjustment #28: Total FY2024-2027 funding $2,041k. Total FY25 funding $151k (Decrease FY25 RSTP funding from $48k to zero; Decrease FY25 State funding by $12k to $121k); Total FY26 funding $1,890k (Increase FY26 RSTP funding by $48k to $1,512k; Increase FY26 State funding by $12k to $378k). Approved by HRTPO on December 11, 2025. Approved by DRPT on January 7, 2026.						
STIP ID:	**SUF0015**	**Title: Paratransit New Vehicles**		Recipient:	**Suffolk Transit**		
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5339	-	-	-	-	-	FTA 5339	-
State	-	-	-	29	-	State	29
Local	-	-	-	7	-	Local	7
Year Total:	**-**	**-**	**-**	**36**	**-**	Total Funds:	**36**
Description:	Adjustment#32: Decrease Total FY 2024 - 2027 funding from $180k to $36k (Decrease Total FY2024-2027 FTA 5307 funding from $103k to $0; Decrease FY26 FTA 5307 funding from $103k to $0; Decrease Total FY2024-2027 FTA 5339 funding from $41k to $0; Decrease FY26 FTA 5339 funding from $41k to $0). Approved by HRTPO on February 18, 2026. Approved by DRPT on April 7, 2026.						
STIP ID:	**SUF0016**	**Title: College Drive Bus Pull Out**		Recipient:	**Suffolk Transit**		
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	872	-	State	872
Local	-	-	-	-	-	Local	-
Year Total:	**-**	**-**	**-**	**872**	**-**	**Total Funds:**	**872**
Description:							
STIP ID:	**SUF0017**	**Title: Electric Bus Charging Stations**		Recipient:	**Suffolk Transit**		
FTA 5339	-	7	200	-	-	FTA 5339	207
State	-	8	-	-	-	State	8
Local	-	35	30	-	-	Local	65
Year Total:	**-**	**50**	**230**	**-**	**-**	**Total Funds:**	**280**
Description:	Adjustment #11: Increase Total Funds for FY2024-2027 by $232k to $280K. Add FY24 Total funding $50k (Add FTA 5339 to $7k, Add State to $8k, Add Local to $35k). Increase FY25 Total Funding by $182 to $230 (Increase FTA 5339 by $167 to $200k, Decrease State by $7k to $0k, Increase Local by $22k to $30k). Approved by HRMPO on August 22, 2024. DRPT approved on October 29, 2024.						
STIP ID:	**WAT0001**	**Title: Operating Assistance**		Recipient:	**Williamsburg Area Transit Authority**		
FTA 5307	-	3,635	3,817	3,931	4,049	FTA 5307	15,432
FTA 5311	-	530	557	573	590	FTA 5311	2,250
Other Federal	-	180	180	180	180	Other Federal	720
State	-	2,395	2,515	2,590	2,668	State	10,168
Local	-	1,492	1,567	1,614	1,662	Local	6,335
Revenues	-	1,643	1,725	1,777	1,830	Revenues	6,975
Year Total:	**-**	**9,875**	**10,361**	**10,665**	**10,979**	**Total Funds:**	**41,880**
Description:							

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID: **WAT0014**	**Title: Transit Enhancements**			Recipient: **Williamsburg Area Transit Authority**			
FTA 5307	-	-	-	-	-	FTA 5307	-
Other Federal	-	24	24	24	24	Other Federal	96
State	-	5	5	5	5	State	20
Local	-	1	1	1	1	Local	4
Year Total:	**-**	**30**	**30**	**30**	**30**	**Total Funds:**	**120**
Description:							
STIP ID: **WAT0017**	**Title: Bus Shelters**			Recipient: **Williamsburg Area Transit Authority**			
Other Federal	-	163	94	94	120	Other Federal	471
State	-	21	129	19	24	State	193
Local	-	20	5	5	6	Local	36
Year Total:	**-**	**204**	**228**	**118**	**150**	**Total Funds:**	**700**
Description:							
STIP ID: **WAT0022**	**Title: Support Vehicle Replacement**			Recipient: **Williamsburg Area Transit Authority**			
FTA 5307	-	-	-	-	-	FTA 5307	-
Other Federal	-	84	-	-	89	Other Federal	173
State	-	17	-	-	18	State	35
Local	-	4	-	-	5	Local	9
Year Total:	**-**	**105**	**-**	**-**	**112**	**Total Funds:**	**217**
Description:							
STIP ID: **WAT0027**	**Title: Radios**			Recipient: **Williamsburg Area Transit Authority**			
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	**-**	**-**	**-**	**-**	**-**	**Total Funds:**	**-**
Description:							
STIP ID: **WAT0028**	**Title: Office Furniture**			Recipient: **Williamsburg Area Transit Authority**			
Other Federal	-	-	120	120	-	Other Federal	240
State	-	-	24	24	-	State	48
Local	-	-	6	6	-	Local	12
Year Total:	**-**	**-**	**150**	**150**	**-**	**Total Funds:**	**300**
Description:							
STIP ID: **WAT0030**	**Title: Spare Parts, ACM**			Recipient: **Williamsburg Area Transit Authority**			
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	**-**	**-**	**-**	**-**	**-**	**Total Funds:**	**-**
Description:							
STIP ID: **WAT0032**	**Title: Misc Support Equipment**			Recipient: **Williamsburg Area Transit Authority**			
Other Federal	-	201	-	160	-	Other Federal	361
State	-	14	-	32	-	State	46
Local	-	32	-	8	-	Local	40
Year Total:	**-**	**247**	**-**	**200**	**-**	**Total Funds:**	**447**
Description:							
STIP ID: **WAT0033**	**Title: Bike Racks**			Recipient: **Williamsburg Area Transit Authority**			
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	**-**	**-**	**-**	**-**	**-**	**Total Funds:**	**-**
Description:							

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	**WAT0036**	**Title: ADP Hardware - APC**			Recipient:	**Williamsburg Area Transit Authority**	
FTA 5307	-	-	200	-	-	FTA 5307	200
State	-	-	38	-	-	State	38
Local	-	-	12	-	-	Local	12
Year Total:	**-**	**-**	**250**	**-**	**-**	**Total Funds:**	**250**
Description:							
STIP ID:	**WAT0037**	**Title: Bus Engineering & Design of Admin Building**			Recipient:	**Williamsburg Area Transit Authority**	
Other Federal	-	225	43	15	-	Other Federal	283
State	-	-	-	-	-	State	-
Local	-	26	5	2	-	Local	33
Year Total:	**-**	**251**	**48**	**17**	**-**	**Total Funds:**	**316**
Description:							
STIP ID:	**WAT0038**	**Title: Surveillance / Security Equipment**			Recipient:	**Williamsburg Area Transit Authority**	
Other Federal	-	-	80	160	-	Other Federal	240
State	-	-	20	40	-	State	60
Local	-	-	-	-	-	Local	-
Year Total:	**-**	**-**	**100**	**200**	**-**	**Total Funds:**	**300**
Description:							
STIP ID:	**WAT0039 (UPC T11932)**	**Title: Administration and Operations Facility: Phase 1**			Recipient:	**Williamsburg Area Transit Authority**	
RSTP	-	5,548	5,328	800	-	RSTP	11,676
State	-	1,387	1,332	200	-	State	2,919
Local	-	-	-	-	-	Local	-
Year Total:	**-**	**6,935**	**6,660**	**1,000**	**-**	**Total Funds:**	**14,595**
Description:							
STIP ID:	**WAT0041**	**Title: Route Signage (Bus Stop Signs)**			Recipient:	**Williamsburg Area Transit Authority**	
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	**-**	**-**	**-**	**-**	**-**	**Total Funds:**	**-**
Description:							
STIP ID:	**WAT0042**	**Title: ADP Software**			Recipient:	**Williamsburg Area Transit Authority**	
FTA 5307	-	104	52	66	67	FTA 5307	289
State	-	8	10	12	13	State	43
Local	-	18	3	4	4	Local	29
Year Total:	**-**	**130**	**65**	**82**	**84**	**Total Funds:**	**361**
Description:							
STIP ID:	**WAT0043**	**Title: Expansion Bus (Med Bus) Trolley**			Recipient:	**Williamsburg Area Transit Authority**	
Other Federal	-	-	-	800	-	Other Federal	800
State	-	-	-	200	-	State	200
Local	-	-	-	-	-	Local	-
Year Total:	**-**	**-**	**-**	**1,000**	**-**	**Total Funds:**	**1,000**
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	**WAT0044 (T11780)**	**Title: Purchase Replacement Buses**			Recipient:	**Williamsburg Area Transit Authority**	
CMAQ	-	-	2,929	2,400	-	CMAQ	5,329
State	-	-	733	600	-	State	1,333
Local	-	-	-	-	-	Local	-
Year Total:	**-**	**-**	**3,662**	**3,000**	**-**	Total Funds:	**6,662**
Description:							
STIP ID:	**WAT0045**	**Title: Replacement Buses**			Recipient:	**Williamsburg Area Transit Authority**	
FTA 5339	146	432	480	148	180	FTA 5339	1,386
Other Federal		-	-	-	-	Other Federal	-
State	122	108	120	37	45	State	432
Local	91	-		-	-	Local	91
Year Total:	**359**	**540**	**600**	**185**	**225**	**Total Funds:**	**1,909**
Description:	Adjustment#5 - Add Previous Funding to the STIP. Add Previous Total Funding $359K (Add Previous FTA 5339 $146k; Add Previous State $122k; Add Previous Local $91k.) Previous $91k Local includes $50k proceeds from a vehicle sale for replacement bus use. Approved by HRTPO on April 27, 2023. Approved by DRPT May 14, 2024.						
STIP ID:	**WAT0046**	**Title: Real Estate Acquisition Lightfoot**			Recipient:	**Williamsburg Area Transit Authority**	
FTA 5307	-	-	-	-	-	FTA 5307	**-**
State	-	-	-	-	-	State	**-**
Local	-	-	-	-	-	Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	**Total Funds:**	**-**
Description:							
STIP ID:	**WAT0047**	**Title: Bus Third Party Audit**			Recipient:	**Williamsburg Area Transit Authority**	
Other Federal	-	-	-	-	-	Other Federal	**-**
State	-	-	-	-	-	State	**-**
Local	-	-	-	-	-	Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	**Total Funds:**	**-**
Description:							
STIP ID:	**WAT0048**	**Title: Purchase Expansion Buses**			Recipient:	**Williamsburg Area Transit Authority**	
Other Federal	-	-	-	-	-	Other Federal	-
Other State	-	-	-	-	-	Other State	-
State	-	334	-	-	-	State	334
Local	-	-	-	-	-	Local	-
Year Total:	**-**	**334**	**-**	**-**	**-**	**Total Funds:**	**334**
Description:							
STIP ID:	**WAT0049**	**Title: Rehab/Rebuild Buses**			Recipient:	**Williamsburg Area Transit Authority**	
Other Federal	-	-	-	-	-	Other Federal	**-**
State	-	-	-	-	-	State	**-**
Local	-	-	-	-	-	Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	**Total Funds:**	**-**
Description:							
STIP ID:	**WAT0050**	**Title: Replacement Bus Trolley**			Recipient:	**Williamsburg Area Transit Authority**	
Other Federal	-	-	-	-	-	Other Federal	**-**
State	-	-	-	-	-	State	**-**
Local	-	-	-	-	-	Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	**Total Funds:**	**-**
Description:							
STIP ID:	**WAT0051**	**Title: Employee Education/Training**			Recipient:	**Williamsburg Area Transit Authority**	
Other Federal	-	-	-	-	-	Other Federal	**-**
State	-	-	-	-	-	State	**-**
Local	-	-	-	-	-	Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	**Total Funds:**	**-**
Description:							

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID: **WAT0053**	**Title: Capital Cost of Contracting**			Recipient: **Williamsburg Area Transit Authority**			
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	**-**	**-**	**-**	**-**	**-**	**Total Funds:**	**-**
Description:							
STIP ID: **WAT0054**	**Title: Preventive Maintenance**			Recipient: **Williamsburg Area Transit Authority**			
FTA 5307	-	1,673	1,093	1,121	1,149	FTA 5307	5,036
State	-	-	-	-	-	State	-
Local	-	418	273	280	287	Local	1,258
Year Total:	**-**	**2,091**	**1,366**	**1,401**	**1,436**	**Total Funds:**	**6,294**
Description:							
STIP ID: **WAT0055**	**Title: Project Administration**			Recipient: **Williamsburg Area Transit Authority**			
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	**-**	**-**	**-**	**-**	**-**	**Total Funds:**	**-**
Description:							
STIP ID: **WAT0056**	**Title: Safety & Security Training and Materials/Equipment**			Recipient: **Williamsburg Area Transit Authority**			
FTA 5307	-	35	-	-	-	FTA 5307	35
State	-	-	-	-	-	State	-
Local	-	9	-	-	-	Local	9
Year Total:	**-**	**44**	**-**	**-**	**-**	**Total Funds:**	**44**
Description:							
STIP ID: **WAT0057 (T17898)**	**Title: Construction,NEPA, Architectural and Engineering, and Project Mgmt**			Recipient: **Williamsburg Area Transit Authority**			
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	**-**	**-**	**-**	**-**	**-**	**Total Funds:**	**-**
Description:							
STIP ID: **WAT0058**	**Title: 3rd Party Project Management**			Recipient: **Williamsburg Area Transit Authority**			
Other Federal	-	288	672	-	-	Other Federal	960
State	-	72	168	-	-	State	240
Local	-	-	-	-	-	Local	-
Year Total:	**-**	**360**	**840**	**-**	**-**	**Total Funds:**	**1,200**
Description:							
STIP ID: **WAT0059**	**Title: 3rd Party Legal Services - Facility Projects**			Recipient: **Williamsburg Area Transit Authority**			
Other Federal	-	12	-	-	-	Other Federal	12
State	-	2	-	-	-	State	2
Local	-	1	-	-	-	Local	1
Year Total:	**-**	**15**	**-**	**-**	**-**	**Total Funds:**	**15**
Description:							
STIP ID: **WAT0060 (T11779)**	**Title: Purchase Replacement CNG Buses**			Recipient: **Williamsburg Area Transit Authority**			
CMAQ	-	2,458	-	-	-	CMAQ	2,458
State	-	614	-	-	-	State	614
Year Total:	**-**	**3,072**	**-**	**-**	**-**	**Total Funds:**	**3,072**
Description:							

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	**WAT0061 (T11782)**	**Title: Purchase Replacement Trolley Buses**			Recipient:	**Williamsburg Area Transit Authority**	
CMAQ	-	-	-	-	-	CMAQ	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	**-**	**-**	**-**	**-**	**-**	**Total Funds:**	**-**
Description:							
STIP ID:	**WAT0062**	**Title: Intelligent Transportation System Study**			Recipient:	**Williamsburg Area Transit Authority**	
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	**-**	**-**	**-**	**-**	**-**	**Total Funds:**	**-**
Description:							
STIP ID:	**WAT0063**	**Title: Strategic Plan Study RSTP UPC #**			Recipient:	**Williamsburg Area Transit Authority**	
FTA 5307	-	149	-	-	-	FTA 5307	149
RSTP	-	-	-	-	-	RSTP	-
State	-	-	-	-	-	State	-
Local	-	38	-	-	-	Local	38
Year Total:	**-**	**187**	**-**	**-**	**-**	**Total Funds:**	**187**
Description:							
STIP ID:	**WAT0064**	**Title: CAD/AVL Replacement**			Recipient:	**Williamsburg Area Transit Authority**	
FTA 5307	-	-	-	-	-	FTA 5307	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	816	-	-	-	Other Federal	816
State	-	163	-	-	-	State	163
Local	-	41	-	-	-	Local	41
Year Total:	**-**	**1,020**	**-**	**-**	**-**	**Total Funds:**	**1,020**
Description:							
STIP ID:	**WAT0065 (T17890)**	**Title: CMAQ Demonstration Route York Co.**			Recipient:	**Williamsburg Area Transit Authority**	
CMAQ	856	416		-	-	CMAQ	1,272
RSTP	-	-	-	-	-	RSTP	-
State	214	79		-	-	State	293
Local	-	-	-	-	-	Local	-
Year Total:	**1,070**	**495**	**-**	**-**	**-**	**Total Funds:**	**1,565**
Description:	Adjustment #2: Add Previous Funding $1,070,000; Decrease CMAQ funding in FY2024 by $439,000; Decrease FY2024 CMAQ funding by $135,000. Decrease FY2025 CMAQ funding by $2,880,000; decrease FY2025 State funding by $720,000. Approved by DRPT on June 21, 2023						
STIP ID:	**WAT0066 (T17898)**	**Title: Transfer Station HUB**			Recipient:	**Williamsburg Area Transit Authority**	
FTA 5307	-		-	-	-	FTA 5307	-
CMAQ	-	2,000	-	-	-	CMAQ	2,000
RSTP	-	-	-	-	-	RSTP	-
State	-	500	-	-	-	State	500
Local	-	-	-	-	-	Local	-
Year Total:	-	2,500	-	-	-	Total Funds:	**2,500**
Description:							
STIP ID:	**WAT0067 (T19468)**	**Title: Expansion of Bus Shelters**			Recipient:	**Williamsburg Area Transit Authority**	
CMAQ	94	94	-	-	-	CMAQ	188
RSTP	-	-	-	-	-	RSTP	-
State	23	23	-	-	-	State	46
Local	-	-	-	-	-	Local	-
Year Total:	**117**	**117**	**-**	**-**	**-**	**Total Funds:**	**234**
Description:	Adjustment#2: Add Previous CMAQ Funding of $94,000, add previous State funding of $23,000. Decrease FY2024 CMAQ by $93,000, decrease FY2024 State by $24,000. Approved by DRPT on June 21, 2023.						

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	**WAT0068 (T19494)**	**Title: Upper York/New Kent County Connector Demonstration Routes**			Recipient:	**Williamsburg Area Transit Authority**	
CMAQ	298	310	324	-	-	CMAQ	932
RSTP	-	-	-	-	-	RSTP	-
State	75	77	81	-	-	State	233
Local	-	-	-	-	-	Local	-
Year Total:	**373**	**387**	**405**	**-**	**-**	**Total Funds:**	**1,165**
Description:	Adjustment #2: Add Previous CMAQ Funding of $298,000, add Previous State of $75,000. Increase FY2024 CMAQ funding by $12,000, increase FY2024 State funding $2,000. Increase FY2025 CMAQ funding by $324,000, increase FY2025 State by $81,000. Approved by DRPT on June 21, 2023.						
STIP ID:	**WAT0069**	**Title: ADP Hardware**			Recipient:	**Williamsburg Area Transit Authority**	
Other Federal	-	8	-	16	-	Other Federal	24
State	-	2	-	3	-	State	5
Local	-	-	-	1	-	Local	1
Year Total:	**-**	**10**	**-**	**20**	**-**	**Total Funds:**	**30**
Description:							
STIP ID:	**WAT0070**	**Title: Bike Racks, ITS or Misc Equipment Bus Stop Improvements**			Recipient:	**Williamsburg Area Transit Authority**	
Other Federal	-	64	16	48	-	Other Federal	128
State	-	16	4	12	-	State	32
Local	-	-	-	-	-	Local	-
Year Total:	**-**	**80**	**20**	**60**	**-**	**Total Funds:**	**160**
Description:							
STIP ID:	**WAT0071 (T115425)**	**Title: Strategic Plan and Comprehensive Operating Analysis Study**			Recipient:	**Williamsburg Area Transit Authority**	
RSTP	-	-	240	-	-	RSTP	240
State	-	-	60	-	-	State	60
Local	-	-	-	-	-	Local	-
Year Total:	**-**	**-**	**300**	**-**	**-**	**Total Funds:**	**300**
Description:	Amendment#4: Add New Project. Add FY25 Total Funding $300k (Add FY25 RSTP $240k; Add FY25 State $60k). Approved by HRTPO February 15, 2024. Approved by FTA on June 22, 2024.						
STIP ID:	**WAT0072 (T19479)**	**Title: WATA Bus Purchase Replacement**			Recipient:	**Williamsburg Area Transit Authority**	
CMAQ	2,514	-	-	-	-	CMAQ	2,514
State	629	-	-	-	-	State	629
Local	-	-	-	-	-	Local	-
Year Total:	**3,143**	**-**	**-**	**-**	**-**	**Total Funds:**	**3,143**
Description:	Adjustment #6: Add back as an individual project. Add Previous Total Funding $3,143k (Add Previous CMAQ $2,514k; Add Previous State $629k). Approved by HRTPO February 15, 2024. Approved by DRPT July 2, 2024.						
STIP ID:	**CBH0001**	Title: Paratransit Vehicles			Recipient:	**Colonial Behavioral Health**	
FTA 5310	25	95	19	31	64	FTA 5310	234
State	-	-	12	7	-	State	19
Local	-	24	12	7	16	Local	59
Year Total:	**25**	**119**	**43**	**45**	**80**	**Total Funds:**	**312**
Description:	Adjustment#9: Total FY24 funding $119k (Add FY24 FTA 5310 funding $95k; Add FY24 Local funding $25k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024. Adjustment #20: Total FY2024-2027 funding Increased from $359k to $386k. Total FY25 funding $107k (Increase FY25 FTA 5310 funding by $19k to $83k; Add FY25 State funding to $12k; Decrease FY25 Local funding by $4k to $12k). Adjustment #21: Total FY2024-2027 funding Decreased from $386k to $322k. Total FY25 funding $43k (Decrease FY25 FTA 5310 funding by $64k to $19k). Approved by DRPT on August 7, 2025. Adjustment #32: Decrease Total funding for FY2024-2027 from $322k to $320k; Decrease FY2024-2027 FTA 5310 funding from $242k to $240k (Decrease FY26 FTA 5310 funding from $64k to $62k); Increase FY2024-2027 State funding from $12k to $20k (Add FY26 State funding $8k); Decrease FY2024-2027 Local funding from $16k to $8k (Decrease FY26 Local funding from $16k to $8k). Approved by HRTPO on February 18, 2026. Approved by DRPT on April 7, 2026. Adjustment #36: Total funding Decreased from $320k to $312k. Total Previous funding $25k (Add Previous FTA 5310 funding to $25k); Total FY26 funding $45k (Decrease FY26 FTA 5310 funding by $31k to $31k; Decrease FY26 State funding by $1k to $7k; Decrease FY26 Local funding by $1k to $7k). Approved by DRPT on June 16, 2026.						

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	**EGS0001**	**Title: Paratransit Vehicles**			Recipient: **Eggleston Services**		
FTA 5310	-	-	64	64	64	FTA 5310	192
State	-	-	-	-	-	State	-
Local	-	-	16	16	16	Local	48
Year Total:	**-**	**-**	**80**	**80**	**80**	**Total Funds:**	**240**
Description:							
STIP ID:	**HHI0001**	**Title: Paratransit Vehicles**			Recipient: **Heart Havens, Inc. (HRTPO)**		
FTA 5310	-	-	77	128	128	FTA 5310	333
State	-	-	10	-	-	State	10
Local	-	-	10	32	32	Local	74
Year Total:	**-**	**-**	**97**	**160**	**160**	**Total Funds:**	**417**
Description:	Adjustment #20: Total FY2024-2027 funding Decreased from $480k to $417k. Total FY25 funding $97k (Decrease FY25 FTA 5310 funding by $51k to $77k; Add FY25 State funding to $10k; Decrease FY25 Local funding by $22k to $10k). Approved by DRPT on July 18, 2025.						
STIP ID:	**HNN0001**	**Title: Paratransit Vehicles**			Recipient: **Hampton Newport News CSB**		
FTA 5310	-	198	64	64	64	FTA 5310	390
State	-	-	-	-	-	State	-
Local	-	48	16	16	16	Local	96
Year Total:	**-**	**246**	**80**	**80**	**80**	**Total Funds:**	**486**
Description:	Adjustment #1: Increase FY24 funding by $160K (increase FTA 5310 $128K, increase local $32K). Approved by DRPT 9/26/23.						
STIP ID:	**PAA0002**	**Title: Paratransit Vehicles**			Recipient: **Peninsula Agency on Aging**		
FTA 5310	-	95	19	159	64	FTA 5310	337
State	-	-	-	20	-	State	20
Local	-	24	12	20	16	Local	72
Year Total:	**-**	**119**	**31**	**199**	**80**	**Total Funds:**	**429**
Description:	Adjustment#9: Total FY24 funding increased by $80k to 170k (FY24 FTA 5310 funding increased by $72k to $136k; FY24 Local funding increased by $18k to $34K). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024. Adjustment #20: Total FY2024-2027 funding Increased from $410k to $601k. Total FY25 funding $271k (Increase FY25 FTA 5310 funding by $153k to $217k; Add FY25 State funding to $19k; Increase FY25 Local funding by $19k to $35k). Approved by DRPT on July 18, 2025. Adjustment #21: Total FY2024-2027 funding Decreased from $601k to $521k. Total FY25 funding $191k (Decrease FY25 FTA 5310 funding by $64k to $153k; Decrease FY25 Local funding by $16k to $19k). Approved by HRTPO on May 29, 2025. Approved by DRPT on August 7, 2025. Adjustment #32: Decrease Total FY2024-2027 funding from $521k to $429k; (Decrease FY24 FTA 5310 funding from $136k to $95k; Decrease FY25 FTA 5310 funding from $153k to $19k; Increase FY26 FTA 5310 funding from $64k to $159k); Decrease Total FY 2024 - 2027 State funding from $19k to $20k (Decrease FY25 State funding from $19k to $0; Add FY26 State funding $20k); Decrease Total FY-24-26 Local funding from $85k to $72k (Decrease FY24 Local Funding from $34k to $24k; Decrease FY25 Local Funding from $19k to $12k; Increase FY26 Local Funding from $16k to $20k). Approved by HRTPO on February 18, 2026. Approved by DRPT on April 7, 2026.						
STIP ID:	**PAA0004**	Title: Mobility Management			Recipient: **Peninsula Agency on Aging**		
FTA 5310	-	398	188	244	220	FTA 5310	1,050
State	-	78	38	49	44	State	209
Local	-	17	53	12	10	Local	92
Year Total:	**-**	**493**	**279**	**305**	**274**	**Total Funds:**	**1,351**
Description:	Adjustment# 1: Increase FY24 funding by $196K (increase FTA 5310 $156K, increase state $31K, increase local $8K). Approved by DRPT 9/26/23. Adjustment #20: Total FY2024-2027 funding Increased from $1,296k to $1,531k. Total FY25 funding $485k (Increase FY25 FTA 5310 funding by $188k to $388k; Increase FY25 State funding by $38k to $78k; Increase FY25 Local funding by $9k to $19k). Approved by DRPT on July 18, 2025. Adjustment #21: Total FY2024-2027 funding Decreased from $1,531k to $1,281k. Total FY25 funding $235k (Decrease FY25 FTA 5310 funding by $200k to $188k; Decrease FY25 State funding by $40k to $38k; Decrease FY25 Local funding by $10k to $9k). Approved by HRTPO on May 29, 2025. Approved by DRPT on August 7, 2025. Adjustment #32: Increase Total FY2024-2027 funding from $1,281k to $1,356k (Increase FY2024-2027 FTA 5310 funding from $1,026k to $1,054k; Increase FY26 FTA 5310 funding from $220k to $248k; Increase total FY 2024 - 2027 State funding from $204k to $210k (Increase FY26 State funding from $44k to $50k); Increase total FY 2024 - 2027 Local funding from $51k to $92k (Decrease FY24 Local funding from $20k to $17k; Increase FY25 Local funding from $9k to $53k; Increase FY26 Local funding from $11k to $12k; Decrease FY27 Local funding from $11k to $10k). Approved by HRTPO on February 18, 2026. Approved by DRPT on April 7, 2026. Adjustment #36: Total funding Decreased from $1,356k to $1,351k. Total FY26 funding $305k (Decrease FY26 FTA 5310 funding by $4k to $244k; Decrease FY26 State funding by $1k to $49k). Approved by DRPT on June 16, 2026.						

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID: **PAA0005**	Title: Operating Assistance				Recipient: **Peninsula Agency on Aging**		
FTA 5310	-	88	267	391	48	FTA 5310	794
State	-	70	214	313	38	State	635
Local	-	17	53	78	10	Local	158
Year Total:	**-**	**175**	**534**	**782**	**96**	**Total Funds:**	**1,587**
Description:	Adjustment#9: Total FY24 funding increased by $88k to 175k (FY24 FTA 5310 funding increased by $44k to $88k; FY24 State funding increased by $35k to $70K; FY24 Local funding increased by $9k to $17K). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024. Adjustment #21: Total FY2024-2027 funding Increased from $454k to $901k. Total FY25 funding $534k (Increase FY25 FTA 5310 funding by $223k to $267k; Increase FY25 State funding by $179k to $214k; Increase FY25 Local funding by $45k to $53k). Approved by HRTPO on May 29, 2025. Approved by DRPT on August 7, 2025. Adjustment #32: Increase Total FY2024-2027 funding from $901k to $1,579k (Increase Total FY2024-2027 FTA 5310 funding from $451k to $790k; Increase FY26 FTA 5310 funding from $48k to $387k); Increase Total FY2024-2027 State funding from $360k to $632k (Increase FY26 State funding from $38k to $310k); Increase Total FY2024-2027 Local funding from $90k to $157k (Increase FY26 Local funding from $10k to $77k). Approved by HRTPO on February 18, 2026. Approved by DRPT on April 7, 2026. Adjustment #36: Total funding Increased from $1,579k to $1,587k. Total FY26 funding $782k (Increase FY26 FTA 5310 funding by $4k to $391k; Increase FY26 State funding by $3k to $313k; Increase FY26 Local funding by $1k to $78k). Approved by DRPT on June 16, 2026.						
STIP ID: **SSV0001**	Title: Paratransit Vehicles				Recipient: **Senior Services of Southeastern VA**		
FTA 5310	1	446	230	138	300	FTA 5310	1,115
State	-	-	29	17	-	State	46
Local	-	111	29	17	60	Local	217
Year Total:	**1**	**557**	**288**	**172**	**360**	**Total Funds:**	**1,378**
Description:	Adjustment #2: Decrease FY2024 total by $60,000. Decrease FY2024 FTA 5310 by $60,000. DRPT Approved 06/21/23. Adjustment#9: Total FY24 funding increased by $257k to $557k (FY24 FTA 5310 funding increased by $206k to $445k; FY24 Local funding increased by $51k to $111k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024. Adjustment #20: Total FY2024-2027 funding Increased from $1,637k to $1,925k. Total FY25 funding $648k (Increase FY25 FTA 5310 funding by $230k to $530k; Add FY25 State funding to $29k; Increase FY25 Local funding by $29k to $89k). Approved by DRPT on July 18, 2025. Adjustment #21: Total FY2024-2027 funding Decreased from $1,925k to $1,565k. Total FY25 funding $288k (Decrease FY25 FTA 5310 funding by $300k to $230k; Decrease FY25 Local funding by $60k to $29k). Approved by HRTPO on May 29, 2025. Approved by DRPT on August 7, 2025. Adjustment #32: Decrease Total FY2024-2027 funding from $1,565k to $1,378k (Decrease Total FY2024-2027 FTA 5310 funding from $1,276k to $1,115k; Decrease FY26 FTA 5310 funding from $300k to $139k); Increase Total FY2024-2027 State funding from $29k to $46k; (Add FY26 State funding $17k); Decrease Local funding from $260k to $217k (Decrease FY26 Local funding from $60k to $17k). Approved by HRTPO on February 18, 2026. Approved by DRPT on April 7, 2026. Adjustment #36: Total funding $1,378k. Total Previous funding $1k (Add Previous FTA 5310 funding to $1k); Total FY26 funding $172k (Decrease FY26 FTA 5310 funding by $1k to $138k). Approved by DRPT on June 16, 2026.						
STIP ID: **SSV0002**	Title: Mobility Management				Recipient: **Senior Services of Southeastern VA**		
FTA 5310	29	226	-	151	75	FTA 5310	481
State	-	45	-	30	15	State	90
Local	-	11	-	8	4	Local	23
Year Total:	**29**	**282**	**-**	**189**	**94**	**Total Funds:**	**594**
Description:	Adjustment #1: Increase FY24 funding by $195K (increase FTA 5310 $156K, increase state $31K, increase local $8K). Approved by DRPT September 6, 2023. Adjustment #20: Total FY2024-2027 funding Increased from $556k to $664k. Total FY25 funding $194k (Increase FY25 FTA 5310 funding by $87k to $156k; Increase FY25 State funding by $17k to $31k; Increase FY25 Local funding by $4k to $7k). Approved by DRPT on July 18, 2025. Adjustment #21: Total FY2024-2027 funding Decreased from $664k to $578k. Total FY25 funding $108k (Decrease FY25 FTA 5310 funding by $69k to $87k; Decrease FY25 State funding by $14k to $17k; Decrease FY25 Local funding by $3k to $4k). Approved by HRTPO on May 29, 2025. Approved by DRPT on August 7, 2025. Adjustment #32: Increase Total FY2024-2027 funding from $578k to $602k (Increase Total FY2024-2027 FTA 5310 funding from $463k to $482k; Increase FY26 FTA 5310 funding from $75k to $94k); Increase Total FY 2024 - 2027 State funding from $92k to $96k (Increase FY26 State funding from $15k to $19k); Increase Local funding from $23k to $24k (Increase FY26 Local funding from $4k to $5k). Approved by HRTPO on February 18, 2026. Approved by DRPT on April 7, 2026. Adjustment #36: Total funding Increased from $602k to $676k. Total Previous funding $29k (Add Previous FTA 5310 funding to $29k); Total FY26 funding $163k (Increase FY26 FTA 5310 funding by $45k to $139k). Approved by DRPT on June 16, 2026. Adjustment #37: Total funding Decreased from $676k to $594k. Total FY25 funding Decreased from $108k to zero (Decrease FY25 FTA 5310 funding from $87k to zero; Decrease FY25 State funding from $17k to zero; Decrease FY25 Local funding from $4k to zero); Total FY26 funding $189k (Increase FY26 FTA 5310 funding by $12k to $151k; Increase FY26 State funding by $11k to $30k; Increase FY26 Local funding by $3k to $8k). Approved by DRPT on July 1, 2026.						

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID: **SSV0003**	Title: Operating Assistance				Recipient: **Senior Services of Southeastern VA**		
FTA 5310	-		-	57		FTA 5310	57
State	-		-	45		State	45
Local	-		-	11		Local	11
Year Total:	**-**	**-**	**-**	**113**	**-**	**Total Funds:**	**113**
Description:	Amendment#8: Add New Project. Total FY25 funding $6k (Add FTA 5310 funding $3k; Add FY25 State funding $2k; Add FY25 Local funding $1k). HRTPO Approved and Adopted SSV0003 at their November 21, 2024 TPO Policy Board Meeting. Amendment #12: Total FY2024-2027 funding Increased from $6k to $76k. Total FY25 funding $76k (Increase FY25 FTA 5310 funding by $35k to $38k; Increase FY25 State funding by $28k to $30k; Increase FY25 Local funding by $7k to $8k). Approved by HRTPO on August 8, 2025. Approved by FTA on October 8, 2025. Adjustment #32: Increase Total FY2024-2027 funding from $38k to zero (Add FY26 FTA 5310 funding $39k; Decrease Total FY25 State funding from $30k to zero; Add FY26 State funding $31k; Decrease FY25 Local funding from $8k to zero; Add FY26 Local funding $8k). Approved by HRTPO on March 3, 2026. Approved by DRPT on April 7, 2026. Adjustment #33: Technical Correction. Total FY2024-2027 funding $154k. Total FY25 funding $76k (Add FY25 FTA 5310 funding to $38k; Add FY25 State funding to $30k; Add FY25 Local funding to $8k). Approved by DRPT on April 14, 2026. Adjustment #37: Total funding Decreased from $154k to $113k. Total FY25 funding Decreased from $76k to zero (Decrease FY25 FTA 5310 funding from $38k to zero; Decrease FY25 State funding from $30k to zero; Decrease FY25 Local funding from $8k to zero); Total FY26 funding $113k (Increase FY26 FTA 5310 funding by $18k to $57k; Increase FY26 State funding by $14k to $45k; Increase FY26 Local funding by $3k to zero). Approved by DRPT on July 1, 2026.						
STIP ID: **TAW0001**	**Title: Paratransit Vehicles**				Recipient: **The ARC of Greater Williamsburg**		
FTA 5310	-	-	64	64	64	FTA 5310	192
State	-	-	-	-	-	State	-
Local	-	-	16	16	16	Local	48
Year Total:	**-**	**-**	**80**	**80**	**80**	**Total Funds:**	**240**
Description:							
STIP ID: **VAR0001**	**Title: Paratransit Vehicles**				Recipient: **VersAbility Resources, Inc.**		
FTA 5310	-	-	120	141	120	FTA 5310	381
State	-	-	-	18	-	State	18
Local	-	-	30	18	30	Local	78
Year Total:	**-**	**-**	**150**	**177**	**150**	**Total Funds:**	**477**
Description:	Adjustment #32: Increase Total FY2024-2027 funding from $450k to $477k (Increase Total FY2024-2027 FTA 5310 funding from $360k to $381k; Increase FY26 FTA 5310 funding from $120k to $141k); Increase total FY 2024 - 2027 State funding to $18k (Add FY26 State funding $18k); Decrease Local funding from $90k to $78k (Decrease FY26 Local funding from $30k to $18k). Approved by HRTPO on February 18, 2026. Approved by DRPT on April 7, 2026.						
STIP ID: **DRPTS06**	**Title: Jamestown-Scotland Ferry Facility**				Recipient: **Department of Rail and Public Transportation**		
FTA 5307(h)	-	-	-	5,049	-	FTA 5307(h)	5,049
State	-	-	-	1,262	-	State	1,262
Local	-	-	-	-	-	Local	-
Year Total:	**-**	**-**	**-**	**6,311**	**-**	**Total Funds:**	**6,311**
Description:	Amendment #11: Add new project. Add Total FY2024-2027 funding to $6,311k. Add Total FY26 funding to $6,311k (Add FY26 FTA 5307(h) funding to $5,049k; Add FY26 State funding to $1,262k). Approved by HRTPO on May 15, 2025. Approved by FTA on August 8, 2025.						
STIP ID: **DRPT010**	**Title: Jamestown-Scotland Ferry Facility**				Recipient: **Department of Rail and Public Transportation**		
FTA 5307(h)	-	-	-	-	-	FTA 5307(h)	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	**-**	**-**	**-**	**-**	**-**	**Total Funds:**	**-**
Description:							
STIP ID: **ACV001**	**Title: Paratransit Vehicles**				Recipient: **Ability Center of Virginia**		
FTA 5310	-	-	-	281	-	FTA 5310	281
State	-	-	-	35	-	State	35
Local	-	-	-	35	-	Local	35
Year Total:	**-**	**-**	**-**	**351**	**-**	***Total Funds:***	**351**
Description:	Amendment #16: Add New Project. Total funding $351k. Total FY26 funding $351k (Add FY26 FTA 5310 funding to $281k; Add FY26 State funding to $35k; Add FY26 Local funding to $35k). Approved by HRTPO on March 19, 2026. Approved by FTA on June 24, 2026.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	**TCC0001**	**Title: Paratransit Vehicles**		Recipient:	**Tidewater Community College**		
FTA 5310	-	-	-	159	-	FTA 5310	159
State	-	-	-	20	-	State	20
Local	-	-	-	20	-	Local	20
Year Total:	**-**	**-**	**-**	**199**	**-**	***Total Funds:***	**199**
Description:	Amendment #16: Add New Project. Total funding $199k. Total FY26 funding $199k (Add FY26 FTA 5310 funding to $159k; Add FY26 State funding to $20k; Add FY26 Local funding to $20k). Approved by HRTPO on March 19, 2026. Approved by FTA on June 24, 2026.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
Department of Rail and Public Transportation	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307(h)	-	-	-	-	-	FTA 5307(h)	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Totals	**-**	**-**	**-**	**-**	**-**		**-**
City of Norfolk	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Totals	**-**	**-**	**-**	**-**	**-**		**-**
Hampton Roads Transit	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	32,857	51,504	34,943	6,536	FTA 5307	125,840
FTA 5310	-	-	475	3,200	-	FTA 5310	3,675
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	2,297	12,051	5,198	4,531	FTA 5337	24,077
FTA 5339	4,710	-	3,419	26,536	914	FTA 5339	35,579
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	19,386	1,822	-	8,227	-	CMAQ	29,435
RSTP	23,798	7,555	-	18,887	2,753	RSTP	52,993
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	2,240	1,500	5,798	1,957	Other Federal	11,495
State	13,025	18,618	45,114	62,601	23,185	State	162,543
Local	673	16,751	30,642	30,260	4,987	Local	83,313
Revenues	-	-	-	-	-	Revenues	-
Totals	**61,592**	**82,140**	**144,705**	**195,650**	**44,863**		**528,950**

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
Suffolk Transit	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5303	-	10	10	10	10	FTA 5303	40
FTA 5307	-	1,379	1,025	958	933	FTA 5307	4,295
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	849	319	FTA 5311	1,168
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	139	565	83	-	FTA 5339	787
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	1,512	-	RSTP	1,512
Other Federal	-	-	-	-	-	Other Federal	-
State	-	756	666	1,866	535	State	3,823
Local	-	1,221	1,268	823	831	Local	4,143
Revenues	-	-	-	-	-	Revenues	-
Totals	**-**	**3,495**	**3,524**	**6,091**	**2,618**		**15,768**
Williamsburg Area Transit Authority	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	5,596	5,162	5,118	5,265	FTA 5307	21,141
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	530	557	573	590	FTA 5311	2,250
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	146	432	480	148	180	FTA 5339	1,386
FTA Adjustment	-	-	-	-	-	FTA Adjustment	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	3,762	5,278	3,253	2,400	-	CMAQ	14,693
RSTP	-	5,548	5,568	800	-	RSTP	11,916
Other Federal	-	2,065	1,229	1,617	413	Other Federal	5,324
State	1,063	5,837	5,239	3,774	2,773	State	18,686
Other State	-	-	-	-	-	Other State	-
Local	91	2,100	1,872	1,921	1,965	Local	7,949
Revenues	-	1,643	1,725	1,777	1,830	Revenues	6,975
Totals	**5,062**	**29,029**	**25,085**	**18,128**	**13,016**		**90,320**

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
Human Service Transportation Providers	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5307(h)	-	-	-	5,049	-	FTA 5307(h)	5,049
FTA 5310	55	1,546	1,112	2,072	1,211	FTA 5310	5,996
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	193	303	1,816	97	State	2,409
Local	-	252	247	306	226	Local	1,031
Revenues	-	-	-	-	-	Revenues	-
Totals	**55**	**1,991**	**1,662**	**9,243**	**1,534**		**14,485**
Hampton Roads TPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5303	-	10	10	10	10	FTA 5303	40
FTA 5307	-	39,832	57,691	41,019	12,734	FTA 5307	151,276
FTA 5307(h)	-	-	-	5,049	-	FTA 5307(h)	5,049
FTA 5310	55	1,546	1,587	5,272	1,211	FTA 5310	9,671
FTA 5311	-	530	557	1,422	909	FTA 5311	3,418
FTA 5337	-	2,297	12,051	5,198	4,531	FTA 5337	24,077
FTA 5339	4,856	571	4,464	26,767	1,094	FTA 5339	37,752
FTA Adjustment	-	-	-	-	-	FTA Adjustment	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	23,148	7,100	3,253	10,627	-	CMAQ	44,128
RSTP	23,798	13,103	5,568	21,199	2,753	RSTP	66,421
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	4,305	2,729	7,415	2,370	Other Federal	16,819
State	14,088	25,404	51,322	70,057	26,590	State	187,461
Local	764	20,324	34,029	33,310	8,009	Local	96,436
Revenues	-	1,643	1,725	1,777	1,830	Revenues	6,975
Totals	**66,709**	**116,665**	**174,986**	**229,122**	**62,041**		**649,523**

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**HAR0001**	Title: Operating Assistance			Recipient: **Harrisonburg Bus Service**		
FTA 5307	4,518	4,692	4,897	4,665	4,551	FTA 5307	18,805
State	1,477	1,788	1,974	1,662	1,764	State	7,188
Local	253	227	250	260	270	Local	1,007
Revenues	2,225	2,511	2,694	2,431	2,504	Revenues	10,140
Year Total:	*8,473*	*9,218*	*9,815*	*9,018*	*9,089*	***Total Funds:***	***37,140***
Description:	Adjustment #11: Decrease Total Funds for FY2024-2027 by $2,862k to $37,140K. Decrease FY24 total funding by $339k to $9,218k (Increase State by $221k to $1,788, Decrease Local by $828k to $227k, Increase Revenues by $268k to $2,511k). Decrease FY25 Total Funding by $331k to $9,815k (Increase State by $360k to $1,974k, Decrease Local by $1,043k to $250k, Increase Revenues by $334k to $2,294k). Decrease FY26 Total Funding by $1,072kk to $9,018k (Decrease Local by $1,072k to $260k). Decrease FY27 Total Funding by $1,102kk to $9,089k (Decrease Local by $1,102k to $270k). Approved by MPO on September 21, 2024. DRPT approved on October 29, 2024. Adjustment #32: Total FY2024-2027 funding remains unchanged. Decrease total FY2024-2027 FTA 5307 funding from $18,805k to $18,236k (Decrease FY26 FTA 5307 funding from $4,665 to $4,096); Increase total FY2024-2027 State funding from $7,188k to $7,757k (Increase FY26 State funding from $1,662k to $2,231k). Approved by HRMPO on March 3, 2026. Approved by DRPT on April 7, 2026.						
STIP ID:	**HAR0004**	Title: Replacement Rolling Stock			Recipient: **Harrisonburg Bus Service**		
FTA 5307	1,120	192	2,349	599	192	FTA 5307	3,332
Flexible STP	-	-	-	-	-	Flexible STP	-
State	2,720	38	470	1,456	38	State	2,002
Local	160	10	117	86	10	Local	223
Year Total:	4,000	240	2,936	2,141	240	**Total Funds:**	**5,557**
Description:	Adjustment#10: Total FY25 funding increased by $311k to $2,936k (Increase FY25 FTA 5307 funding by $249k to $2,349k; Increase FY25 State funding by $50k to $470k; Increase Local funding by $12k to $117k) Total FY26 funding increased by $185k to $2,400k (Increase FY26 FTA 5307 funding by $148k to $1,920k; Increase FY26 State funding by $30k to $384k; Increase Local funding by $7k to $96k) Approved by MPO on August 15, 2024. Approved by DRPT on September 30, 2024. Approved by DRPT on September 30, 2024. Adjustment #32: Decrease Total FY2024-2027 funding from $5,816k to $5,557k (Decrease Total FY2024-2027 FTA 5307 funding from $4,653k to $3,332k; Decrease FY26 FTA 5307 funding from $1,920k to $599k; Increase Total FY2024-2027 State funding from $930k to $2,002k (Increase FY26 State funding from $384k to $1,456k); Decrease FY2024-2027 Local funding from $233k to $223k (Decrease FY26 Local funding from $96k to $86k). Approved by HRMPO on March 3, 2026. Approved by DRPT on April 7, 2026.						
STIP ID:	**HAR0005**	Title: Expansion Rolling Stock			**Recipient: Harrisonburg Bus Service**		
FTA 5307	176	-	313	-	-	FTA 5307	313
Flexible STP	-	-		-	-	Flexible STP	-
State	35	-	63	-	-	State	63
Local	9	-	16	-	-	Local	16
Year Total:	*220*	-	*392*	-	-	*Total Funds:*	*392*
Description:	Amendment#6: Add New Project: Total FY25 funding $392k (Add FY25 FTA 5307 funding $313k; Add FY25 State funding $63k; Add FY25 Local funding $16k). Approved by MPO on September 9, 2024. Approved by FTA on November 5, 2024.						
STIP ID:	**HAR0008**	Title: Passenger Shelters (Bus Shelters)			**Recipient: Harrisonburg Bus Service**		
FTA 5307	-	-	84	-	-	FTA 5307	84
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	17	-	-	State	17
Local	-	-	4	-	-	Local	4
Year Total:	-	-	*105*	-	-	*Total Funds:*	*105*
Description:	Amendment#6: Add New Project: Total FY25 funding $105k (Add FY25 FTA 5307 funding $84k; Add FY25 State funding $17k; Add FY25 Local funding $4k). Approved by MPO on September 9, 2024. Approved by FTA on November 5, 2024.						
STIP ID:	**HAR0010**	Title: Spare Parts, ACM Items			Recipient: **Harrisonburg Bus Service**		
FTA 5307	-	-	-	-	-	FTA 5307	**-**
Flexible STP	-	-	-	-	-	Flexible STP	**-**
State	-	-	-	-	-	State	**-**
Local	-	-	-	-	-	Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**HAR0011**	Title: Purchase Shop Equipment			Recipient:	**Harrisonburg Bus Service**	
FTA 5307	-	44	-	-	-	FTA 5307	44
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	9	-	-	-	State	9
Local	-	2	-	-	-	Local	2
Year Total:	**-**	***55***	**-**	**-**	**-**	***Total Funds:***	***55***
Description:	Adjustment#5 - Technical correction to the FY24-27 STIP. The amounts should be represented in Thousands, not whole numbers. Change FY24 Total from $55,000 to $55k; FY24 FTA 5307 from $44,000 to $44k; FY24 State from $9,000 to $9k; FY24 Local from $2,000 to $2k. Approved by HRMPO on January 23, 2024. Approved by DRPT May 14, 2024.						
STIP ID:	**HAR0012**	Title: Purchase ADP Hardware			Recipient:	**Harrisonburg Bus Service**	
FTA 5307	-	-	-	-	-	FTA 5307	-
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HAR0015**	Title: ITS or Misc. Equip			Recipient:	**Harrisonburg Bus Service**	
FTA 5307	420	160	15	2,400	-	FTA 5307	2,575
Flexible STP	-	-	3	-	-	Flexible STP	3
State	1,020	32	1	480	-	State	513
Local	60	8		120	-	Local	128
Year Total:	*1,500*	*200*	*19*	*3,000*	-	***Total Funds:***	***3,219***
Description:	Adjustment#10: Total FY25 funding $19k (Add FY25 FTA 5307 funding $15k; Add State funding $3k; Add Local funding $1k). Approved by MPO on August 15, 2024. Approved by DRPT on September 30, 2024. Adjustment#32: Increase total FY2024-2027 funding from $1,957k to $3,219k (Increase total FY2024-2027 FTA 5307 funding from $1,566k to $2,575k; Add FY26 FTA 5307 funding $2,400k; Decrease FY27 FTA 5307 funding from $1,391k to zero); Increase total FY2024-2027 State funding from $311k to $513k (Add FY26 State funding $480k; Decrease FY27 State funding from $278k to zero); Increase FY2024-2027 Local funding from $77k to $128k (Add FY26 Local funding $120k; Decrease FY27 Local funding from $69k to zero). Approved by HRMPO on March 3, 2026. Approved by DRPT on April 7, 2026.						
STIP ID:	**HAR0016**	Title: Route Signage			Recipient:	**Harrisonburg Bus Service**	
FTA 5307	-	-	-	-	-	FTA 5307	-
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HAR0017**	Title: ADA Vehicle Equipment			Recipient:	**Harrisonburg Bus Service**	
FTA 5307						FTA 5307	-
State						State	-
Local						Local	-
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HAR0018**	Title: Radios			Recipient:	**Harrisonburg Bus Service**	
FTA 5307				12		FTA 5307	12
State				2		State	2
Local				1		Local	1
Year Total:	**-**	**-**	**-**	***15***	**-**	***Total Funds:***	***15***
Description:							
STIP ID:	**HAR0019**	Title: Furniture and Fixtures			Recipient:	**Harrisonburg Bus Service**	
FTA 5307	-	-	-	-	-	FTA 5307	-
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**HAR0020**	Title: Support Vehicles			Recipient:	**Harrisonburg Bus Service**	
FTA 5307	-	-	-	-	-	FTA 5307	-
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	-	-	State	-
Local						Local	-
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HAR0021**	Title: Transfer Center			Recipient:	**Harrisonburg Bus Service**	
FTA 5307	-	-	-	-	-	FTA 5307	-
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**ARA0001**	Title: Paratransit Vehicles			Recipient:	**ARC of Harrisonburg/Rockingham**	
FTA 5310	240	480	124	-	-	FTA 5310	604
State	-	-	-	-	-	State	-
Local	60	120	31	-	-	Local	151
Year Total:	***300***	***600***	***155***	**-**	**-**	***Total Funds:***	***755***
Description:	Adjustment#1: FY24 Add $13K FTA 5310, add $4K Local. Approved 9/26/2023. Adjustment#9: Total FY24 funding Increased by $79k to $234k (FY24 FTA 5310 funding increased by $124k to $187k; FY24 Local funding increased by $31k to $47k). Approved by MPO on August 15, 2024. Approved by DRPT on September 4, 2024. Adjustment #24: Total FY2024-2027 funding Increased from $234k to $389k. Total Previous funding $300k (Increase Previous FTA 5310 funding by $182k to $240k; Increase Previous Local funding by $45k to $60k); Total FY25 funding $155k (Add FY25 FTA 5310 funding to $124k; Add FY25 Local funding to $31k). Approved by DRPT on September 16, 2025. Adjustment #25: Total FY2024-2027 funding Increased from $389k to $755k. Total FY24 funding $600k (Increase FY24 FTA 5310 funding by $293k to $480k; Increase FY24 Local funding by $73k to $120k). Approved by HRMPO on August 12, 2025. Approved by DRPT on September 19, 2025.						
STIP ID:	**FRI0001**	Title: Paratransit Vehicles			Recipient:	**Friendship Industries Inc.**	
FTA 5310	56	-	-	-	-	FTA 5310	-
State	-	-	-	-	-	State	-
Local	14	-	-	-	-	Local	-
Year Total:	***70***	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**PLV0001**	Title: Replacement - Light-Duty, Van with Raised Roof (1) + Minivan (1)			Recipient:	**Pleasant View, Inc.**	
FTA 5310	88	153	-	176	-	FTA 5310	417
State	-	-	-	22	-	State	22
Local	22	33	-	22	-	Local	77
Year Total:	***110***	***186***	**-**	***220***	**-**	***Total Funds:***	***516***
Description:	Adjustment#9: Total FY24 funding increased by $77k to $167k (FY24 FTA 5310 funding increased by $62k to $134k; FY24 Local funding increased by $15k to $33k). Approved by MPO on August 15, 2024. Approved by DRPT on September 4, 2024. Amendment #12: Total FY2024-2027 funding Increased from $167k to $339k. Total FY25 funding $172k (Add FY25 FTA 5310 funding to $138k; Add FY25 State funding to $17k; Add FY25 Local funding to $17k). Approved by HRMPO on August 12, 2025. Approved by FTA on October 8, 2025. Adjustment#32: Increase Total FY 2024 - 2027 funding from $339k to $417k (Increase Total FY2024-2027 FTA 5310 funding from $272k to $334k; Add FY26 FTA 5310 funding $62k; Increase Total FY2024-2027 State funding from $17k to $25k (Add FY26 State funding $8k); Increase Total FY2024-2027 Local funding from $50k to $58k (Add FY26 Local funding $8k). Approved by HRTPO on March 3, 2026. Approved by DRPT on April 7, 2026. Adjustment #36: Technical correction updating Total funding from $417k to $527k to include Previous funding in Total Funds. Total funding Decreased from $527k to $519k. Total FY24 funding $186k (Increase FY24 FTA 5310 funding by $19k to $153k); Total FY26 funding $51k (Decrease FY26 FTA 5310 funding by $25k to $37k; Decrease FY26 State funding by $1k to $7k; Decrease FY26 Local funding by $1k to $7k). Approved by DRPT on June 16, 2026. Adjustment #37: Total funding Decreased from $519k to $516k. Total FY25 funding Decreased from $172k to zero (Decrease FY25 FTA 5310 funding from $138k to zero; Decrease FY25 State funding from $17k to zero; Decrease FY25 Local funding from $17k to zero); Total FY26 funding $220k (Increase FY26 FTA 5310 funding by $139k to $176k; Increase FY26 State funding by $15k to $22k; Increase FY26 Local funding by $15k to $22k). Approved by DRPT on July 1, 2026.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION							
Harrisonburg Bus Service	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	6,234	5,088	7,658	7,676	4,743	FTA 5307	25,165
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	3	-	-	Flexible STP	3
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	5,252	1,867	2,525	3,600	1,802	State	9,794
Local	482	247	387	467	280	Local	1,381
Revenues	2,225	2,511	2,694	2,431	2,504	Revenues	10,140
Totals	**14,193**	**9,713**	**13,267**	**14,174**	**9,329**		**46,483**
Human Service Transportation Providers	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	384	633	124	176	-	FTA 5310	1,021
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	22	-	State	22
Local	96	153	31	22	-	Local	228
Revenues	-	-	-	-	-	Revenues	-
Totals	**480**	**786**	**155**	**220**	**-**		**1,271**

Harrisonburg MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	6,234	5,088	7,658	7,676	4,743	FTA 5307	31,399
FTA 5310	384	633	124	176	-	FTA 5310	1,317
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	3	-	-	Flexible STP	3
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	5,252	1,867	2,525	3,622	1,802	State	15,068
Local	578	400	418	489	280	Local	2,165
Revenues	2,225	2,511	2,694	2,431	2,504	Revenues	12,365
Totals	**14,673**	**10,499**	**13,422**	**14,394**	**9,329**		**62,317**

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION							
STIP ID: **BBT0001**	Title: Operating Assistance			Recipient: **Blacksburg Transit**			
FTA 5307	-	2,577	8,282	4,187	4,271	FTA 5307	19,317
Federal Stimulus	2,173	756	-	-	-	Federal Stimulus	756
State	2,976	2,976	7,213	3,157	3,252	State	16,598
Local	6,905	7,920	12,459	8,402	8,654	Local	37,435
Revenues	93	115	118	122	126	Revenues	481
Year Total:	12,147	14,344	28,072	15,868	16,303	***Total Funds:***	74,587
Description:	Adjustment #6: Increase FY24 total funding by $403K to $14,344k. (Increase FY24 FTA 5307 by $403k to $2,577k, no other changes to FY24). MPO approved on December 18, 2023. Approved by DRPT July 2, 2024. Amendment #14: Total FY2024-2027 funding Increased from $56,317k to $74,587k. Total FY25 funding $28,072 (Increase FY25 FTA 5307 funding by $6,043k to $8,282k; Increase FY25 State funding by $4,148k to $7,213k; Increase FY25 Local funding by $4,302k to $12,459k); Total FY26 funding $15,868k (Increase FY26 FTA 5307 funding by $1,881k to $4,187k); Total FY27 funding $16,303k (Increase FY27 FTA 5307 funding by $1,896k). Approved by NRVMPO on November 6, 2025. Approved by FTA March 24, 2026.						
STIP ID: **BBT0002**	Title: Replacement Rolling Stock			Recipient: **Blacksburg Transit**			
Flexible STP	-	-	-	-	-	Flexible STP	-
FTA 5339	1,427	2,168	2,635	2398	2,313	FTA 5339	9,514
FTA 5307	2,139	-	-	-	-	FTA 5307	-
State	9,257	5,264	6,399	5823	9,250	State	26,736
Local	993	310	377	343	2,040	Local	3,070
Year Total:	13,816	7,742	9,411	8,564	13,603	***Total Funds:***	39,320
Description:	Approved June 12, 2025. Amendment #14: Total FY2024-2027 funding Increased from $30,951k to $39,320k. Total FY25 funding $9,411k (Increase FY25 FTA 5339 funding by $1,117k to $2,635k; Increase FY25 State funding by $328k to $6,399k; Decrease FY25 Local funding by $962k to $377k); Total FY26 funding $8,564k (Increase FY26 FTA 5339k by $2,282k to $2,398k; Increase FY26 State funding by $5,363k to $5,823k; Increase FY26 Local funding by $241k to $377k). Approved by NRVMPO on November 6, 2025. Approved by FTA March 24, 2026.						
STIP ID: **BBT0010**	Title: Eng Design /Construction Multi-Modal Transfer Facility			Recipient: **Blacksburg Transit**			
Flexible STP	4,800	-	-	-	-	Flexible STP	-
FTA 5339	-	-	560	-	-	FTA 5339	560
State	600	-	1,360	-	-	State	1,360
Local	600	-	80	-	-	Local	80
Year Total:	6,000	-	2,000	-	-	***Total Funds:***	2,000
Description:	Amendment #14: Total FY2024-2027 funding $2,000k. Total FY25 funding $2,000k (Add FY25 FTA 5339 funding to $560k; Add FY25 State funding to $1,360k; Add FY25 Local funding to $80k). Approved by NRVMPO on November 7, 2024. This amendment will be followed by an adjustment moving FY26 obligated funds to FY26 column. Approved by FTA March 24, 2026.						
STIP ID: **BBT0016**	Title: Expansion Rolling Stock			Recipient: **Blacksburg Transit**			
FTA 5339	-	-	-	-	-	FTA 5339	**-**
State	-	-	-	-	-	State	**-**
Local	-	-	-	-	-	Local	**-**
Year Total:	**-**	-	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID: **BBT0017**	Title: Passenger Shelters			Recipient: **Blacksburg Transit**			
FTA 5339	-	-	-	-	6	FTA 5339	6
Flexible STP		19	-	-	-	Flexible STP	19
State	-	-	-	-	24	State	24
Local	-	5	-	-	6	Local	11
Year Total:	**-**	**24**	**-**	**-**	**36**	***Total Funds:***	**60**
Description:	Adjustment #6: Add FY24 Total Funding of $24K (Add FY24 Flexible STP of $19k, Add FY24 Local of $5k) MPO approved December18, 2023. Approved by DRPT July 2, 2024. Adjustment #27: Total FY2024-2027 funding Decreased from $172k to $60k. Total FY25 funding Decreased from $53k to zero (Decrease FY25 FTA 5339 funding from $9k to zero; Decrease FY24 State funding from $36k to zero; Decrease FY24 Local funding from $8k to zero); Total FY26 funding Decreased from $59k to zero (Decrease FY26 FTA 5339 funding from $10k to zero; Decrease FY26 State funding from $40k to zero; Decrease FY26 Local funding from $9k to zero). Approved by NRVMPO on November 6, 2025. Approved by DRPT on December 9, 2025.						

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION							
STIP ID: **BBT0020**	Title: ADP Hardware			Recipient: **Blacksburg Transit**			
FTA 5339	99	-	12	-	62	FTA 5339	74
State	443	-	28	-	246	State	274
Local	105	-	1	-	55	Local	56
Year Total:	**647**	**-**	**41**	**-**	**363**	***Total Funds:***	**404**
Description:	Adjustment #27: Total FY2024-2027 funding Decreased from $1,183k to $404k. Total Previous funding $647k (Increase Previous State funding by $10k to $443k); Total FY25 funding $41k (Decrease FY25 FTA 5339 funding by $56k to $12k; Decrease FY25 State funding by $242k to $28k; Decrease FY25 Local funding by $59k to $1k); Total FY26 funding Decreased from $422k to zero (Decrease FY26 FTA 5339 funding from $72k to zero; Decrease FY26 State funding from $287k to zero; Decrease FY26 Local funding from $63k to zero). Approved by NRVMPO on November 6, 2025. Approved by DRPT on December 9, 2025.						
STIP ID: **BBT0021**	Title: ADP Software			Recipient: **Blacksburg Transit**			
Flexible STP	160	-	-	-	-	Flexible STP	-
FTA 5339	163	-	67	71	61	FTA 5339	199
State	619	-	269	286	246	State	801
Local	241	-	59	63	54	Local	176
Year Total:	1,183	**-**	395	420	361	***Total Funds:***	**1,176**
Description:							
STIP ID: **BBT0023**	Title: Support Vehicles			Recipient: **Blacksburg Transit**			
FTA 5339	79	-	-	-	-	FTA 5339	-
State	185	-	-	-	-	State	-
Local	36	-	-	-	-	Local	-
Year Total:	**300**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Adjustment #27: Total FY2024-2027 funding Decreased from $582k to zero. Total FY25 funding Decreased from $530k to zero (Decrease FY25 FTA 5339 funding from $90k to zero; Decrease FY25 State funding from $360k to zero; Decrease FY25 Local funding from $80k to zero); Total FY26 funding Decreased from $52k to zero (Decrease FY26 FTA 5339 funding from $9k to zero; Decrease FY26 State funding from $35k to zero; Decrease FY26 Local funding from $8k to zero). Approved by NRVMPO on November 6, 2025. Approved by DRPT on December 9, 2025.						
STIP ID: **BBT0028**	Title: Radios			Recipient: **Blacksburg Transit**			
FTA 5339	11	-	4	-	5	FTA 5339	9
State	20	-	7	-	20	State	27
Local	2	-	1	-	5	Local	6
Year Total:	**33**	**-**	**12**	**-**	**30**	***Total Funds:***	**42**
Description:	Adjustment #27: Total FY2024-2027 funding Decreased from $83k to $42k. Total FY25 funding $12k (Decrease FY25 State funding by $9k to $7k; Decrease FY25 Local funding by $2k to $1k); Total FY26 funding Decreased from $30k to zero (Decrease FY26 FTA 5339 funding from $5k to zero; Decrease FY26 State funding from $20k to zero; Decreaser FY26 Local funding from $5k to zero). Approved by NRVMPO on November 6, 2025. Approved by DRPT on December 9, 2025.						
STIP ID: **BBT0029**	Title: Shop Equipment			Recipient: **Blacksburg Transit**			
FTA 5339	11	-	18	5	55	FTA 5339	78
State	28	-	42	10	221	State	273
Local	2	-	3	1	49	Local	53
Year Total:	**41**	**-**	**63**	**16**	**325**	***Total Funds:***	**404**
Description:	Adjustment #27: Total FY2024-2027 funding Decreased from $925k to $404k. Total FY25 funding $63k (Decrease FY25 FTA 5339 funding by $33k to $18k; Decrease FY25 State funding by $162k to $42k; Decrease FY25 Local funding by $42k to $3k); Total FY26 funding $16k (Decrease FY26 FTA 5339 funding by $46k to $5k; Decrease FY26 State funding by $194k to $10k; Decrease FY26 Local funding by $44k to $1k). Approved by NRVMPO on November 6, 2025. Approved by DRPT on December 9, 2025.						
STIP ID: **BBT0037**	Title: Surveillance/Security Equipment			Recipient: **Blacksburg Transit**			
FTA 5339	-	-	-	-	-	FTA 5339	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**BBT0039**	Title: Rehab/Renovation of Admin Bldg.		Recipient:	**Blacksburg Transit**		
FTA 5339	6	-	17	-	-	FTA 5339	17
State	15	-	39	-	-	State	39
Local	1	-	2	-	-	Local	2
Year Total:	22	-	58	-	-	***Total Funds:***	58
Description:	Amendment #14: Total FY2024-2027 funding $58k. Total FY25 funding $58k (Add FY25 FTA 5339 funding to $17k; Add FY25 State funding to $39k; Add FY25 Local funding to $2k). Approved by NRVMPO on November 6, 2025. This amendment will be followed by an adjustment moving FY26 obligated funds to FY26 column. Approved by FTA March 24, 2026.						
STIP ID:	**BBT0040**	Title: Construction Admin./Main Facility		Recipient:	**Blacksburg Transit**		
FTA 5339	7,816	-	-	-	-	FTA 5339	-
State	8,590	-	-	-	-	State	-
Local	775	-	-	-	-	Local	-
Year Total:	17,181	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**BBT0041**	Title: A&E Admin./Maint. Facility		Recipient:	**Blacksburg Transit**		
FTA 5339	-	-	-	-	-	FTA 5339	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**BBT0042**	Title: Other- Electric Bus On-Route Charger		Recipient:	**Blacksburg Transit**		
FTA 5339	586	-	245	-	-	FTA 5339	245
State	490	-	595	-	-	State	595
Local	295	-	35	-	-	Local	35
Year Total:	**1,371**	**-**	**875**	**-**	**-**	***Total Funds:***	**875**
Description:	Adjustment #27: Total FY2024-2027 funding Decreased from $1,876k to $875k. Total FY25 funding $875k (Increase FY25 FTA 5339 funding by $105k to $245k; Increase FY25 State funding by $34k to $595k; Decrease FY25 Local funding by $89k to $35k); Total FY26 funding Decreased from $1,051k to zero (Decrease FY26 FTA 5339 funding from $179k to zero; Decrease FY26 State funding from $714k to zero; Decrease FY26 Local funding from $158k to zero). Approved by NRVMPO on November 6, 2025. Approved by DRPT on December 9, 2025.						
STIP ID:	**BBT0043**	Title: Infrastructure - Bus Pull-Offs		Recipient:	**Blacksburg Transit**		
FTA 5339	41	29	-	40	22	FTA 5339	91
State	109	69	-	95	54	State	218
Local	28	4	-	6	3	Local	13
Year Total:	**178**	**102**	**-**	**141**	**79**	***Total Funds:***	**322**
Description:	Adjustment #27: Total FY2024-2027 funding Decreased from $335k to $322k. Total FY25 funding Decreased from $75k to zero (Decrease FY25 FTA 5339k from $21k to zero; Decrease FY25 State funding from $51k to zero; Decrease FY25 Local funding from $3k to zero); Total FY26 funding $141k (Increase FY26 FTA 5339 funding by $18k to $40k; Increase FY26 State funding by $41k to $95k; Increase FY26 Local funding by $3k to $6k). Approved by NRVMPO on November 6, 2025. Approved by DRPT on December 9, 2025.						
STIP ID:	**BBT0044**	Title: Other-Building Facility Items and Fixtures		Recipient:	**Blacksburg Transit**		
FTA 5339	-	77	-	-	-	FTA 5339	77
State	-	187	-	-	-	State	187
Local	-	11	-	-	-	Local	11
Year Total:	**-**	275	**-**	**-**	**-**	***Total Funds:***	**275**
Description:							
STIP ID:	**BBT0045**	Title: Design / A&E - Bus Pull-Offs		Recipient:	**Blacksburg Transit**		
FTA 5339	-	5	-	-	4	FTA 5339	9
State	-	12	-	-	10	State	22
Local	-	1	-	-	1	Local	2
Year Total:	**-**	**18**	**-**	**-**	**15**	***Total Funds:***	**33**
Description:	Adjustment #27: Total FY2024-2027 funding Decreased from $62k to $33k. Total FY25 funding Decreased from $15k to zero (Decrease FY25 FTA 5339 funding from $4k to zero; Decrease FY25 State funding from $9k to zero; Decrease FY25 Local funding by $1k to zero); Total FY26 funding Decreased from $15k to zero (Decrease FY26 FTA 5339 funding from $4k to zero; Decrease FY26 State funding from $10k to zero; Decrease FY26 funding from $1k to zero). Approved by NRVMPO on November 6, 2025. Approved by DRPT on December 9, 2025.						

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**CRAD001**	Title: Operating Assistance			Recipient: **City of Radford**		
FTA 5307	1,403	846	-	-	-	FTA 5307	846
FTA 5311	-	-	1,256	1,350	1,350	FTA 5311	3,956
Federal Stimulus	271	-	-	-	-	Federal Stimulus	-
State	502	526	506	471	471	State	1,974
Local	355	1,144	759	869	869	Local	3,641
Revenues	-	10	10	10	10	Revenues	40
Year Total:	2,531	2,526	2,531	2,700	2,700	***Total Funds:***	10,457
Description:	Adjustment #6: FY24 Total funding remains unchanged at $2,526k (Increase FY24 FTA 5307 by $343k to $846k, Increase FY24 State by $3k to $526k, Decrease FY24 Local by $348k to $1,144k). MPO approved on December18, 2023. Approved by DRPT July 2, 2024. Amendment #14: Total FY2024-2027 funding Increased from $2,526k to $10,457k. Total FY25 funding $2,531k (Add FY25 FTA 5311 funding to $1,256k; Add FY25 State funding to $506k; Add FY25 Local funding to $759k; Add FY25 Revenues to $10k); Total FY26 funding $2,700k (Add FY26 FTA 5311 funding to $1,350k; Add FY26 State funding to $471k; Add FY26 Local funding to $869k; Add FY26 Revenues to $10k); Total FY27 funding $2,700k (Add FY27 FTA 5311 funding to $1,350k; Add FY27 State funding to $471k; Add FY27 Local funding to $869k; Add FY27 Revenues to $10k). Approved by NRVMPO on November 6, 2025. Approved by FTA March 24, 2026.						
STIP ID:	**CRAD004**	Title: Replacement Rolling Stock			Recipient: **City of Radford**		
FTA 5311	-	-	-	319	319	FTA 5311	638
State	-	-	-	775	775	State	1,550
Local	-	-	-	46	46	Local	92
Year Total:	-	-	-	1,140	1,140	***Total Funds:***	2,280
Description:	Amendment #14: Add New Project. Total FY2024-2027 funding $2,280k. Total FY26 funding $1,140k (Add FY26 FTA 5311 funding to $319k; Add FY26 State funding to $775k; Add FY26 Local funding to $46k); Total FY27 funding $1,140k (Add FY27 FTA 5311 funding to $319k; Add FY27 State funding to $775k; Add FY27 Local funding to $46k). Approved by NRVMPO on November 6, 2025. Approved by FTA March 24, 2026.						
STIP ID:	**CRAD013**	Title: Hand Held Radios/IT			Recipient: **City of Radford**		
FTA 5339	-	-	-	-	-	FTA 5339	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:	Adjustment #2: Change the STIP ID from CRAD005 to CRAD013.						
STIP ID:	**CRAD006**	Title: Engineering Design Transit Facility			Recipient: **City of Radford**		
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							
STIP ID:	**CRAD007**	Title: Purchase Route Signage			Recipient: **City of Radford**		
FTA 5311	-	-	-	1	-	FTA 5311	1
State	-	-	-	4	-	State	4
Local	-	-	-	1	-	Local	1
Year Total:	-	-	-	6	-	***Total Funds:***	6
Description:	Amendment #14: Add New Project. Total FY2024-2027 funding $6k. Total FY26 funding $6k (Add FY26 FTA 5311 funding to $1k; Add FY26 State funding to $4k; Add FY26 Local funding to $1k). Approved by NRVMPO on November 6, 2025. Approved by FTA March 24, 2026.						
STIP ID:	**CRAD008**	Title: Purchase Shop Equipment			Recipient: **City of Radford**		
FTA 5339	-	6	-	-	-	FTA 5339	6
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
State	-	13	-	-	-	State	13
Local	-	1	-	-	-	Local	1
Year Total:	-	**20**	-	-	-	***Total Funds:***	**20**
Description:							

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**CRAD010**	Title: Purchase Expansion Vehicles		Recipient: **City of Radford**			
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**CRAD012**	Title: Purchase Spare Parts		Recipient: **City of Radford**			
FTA 5339	-	14	-	-	-	FTA 5339	14
FTA 5311	-	-	22	21	21	FTA 5311	64
State	`	34	54	51	51	State	190
Local	-	2	4	3	3	Local	12
Year Total:	-	50	80	75	75	***Total Funds:***	280
Description:	Adjustment #6: FY24 Total funding remains unchanged at $50k. (Decrease FY24 Flexible STP by $40k to $0k, Add FY24 FTA 5339 of $14k, Increase FY24 State by $26k to $34k). MPO approved on December18, 2023. Approved by DRPT July 2, 2024. Amendment #14: Total FY2024-2027 funding Increased from $50k to $280k. Total FY25 funding $80k (Add FY25 FTA 5311 funding to $22k; Add FY25 State funding to $54k; Add FY25 Local funding to $4k); Total FY26 funding $75k (Add FY26 FTA 5311 funding to $21k; Add FY26 State funding to $51k; Add FY26 Local funding to $3k); Total FY27 funding $75k (Add FY27 FTA 5311 funding to $21k; Add FY27 State funding to $51k; Add FY27 Local funding to $3k). Approved by NRVMPO on November 6, 2025. This amendment will be followed by an adjustment moving FY26 obligated funds to FY26 column. Approved by FTA March 24, 2026.							
STIP ID:	**NRVC001**	Title: Paratransit Vehicles		Recipient: **New River Valley Community Services**			
FTA 5310	822	447	-	211	-	FTA 5310	1,480
State	-	-	-	26	-	State	26
Local	177	112	-	26	-	Local	315
Year Total:	**999**	**559**	**-**	**263**	**-**	***Total Funds:***	**1,821**
Description:	Adjustment #1: FY2024 add $7,000 to FTA 5310, add $2,000 to FY2024 Local. Approved 9/26/2023. Adjustment#9: Total FY24 funding increased by $320 to $559 (FY24 FTA 5310 funding increased by $256 to $447k; FY24 Local funding increased by $64k to $112k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024. Adjustment #19: Total FY2024-2027 funding Decreased from $1,411k to $1,043k. Total FY25 funding Decreased from $1,411k to $1,043k (Increase FY25 FTA 5310 funding by $161k to $388k; Decrease FY25 State funding by $9k to $48k; Add FY25 Local funding to $48k); Total FY26 funding Decreased from $247k to zero (Decrease FY26 FTA 5310k funding by $198k to zero; Decrease FY26 State funding by $49k to zero); Total FY27 funding Decreased from $321k to zero (Decrease FY27 FTA 5310 by $257k to zero; Decrease FY27 State funding by $64k to zero). Approved by NRVMPO on May 27th, 2025. Approved by DRPT on July 1, 2025. Adjustment #20: Total FY2024-2027 funding Increased from $1,043k to $1,191k. Total FY25 funding $632k (Increase FY25 FTA 5310 funding by $52k to $440k; Increase FY25 State funding by $48k to $96k; Increase FY25 Local funding by $48k to $96k). Approved by DRPT on July 18, 2025. Adjustment #21: Total FY2024-2027 funding Decreased from $1,191k to $707k. Total FY25 funding $148k (Decrease FY25 FTA 5310 funding by $388k to $52k; Decrease FY25 State funding by $48k to $48k; Decrease FY25 Local funding by $48k to $48k). Approved by DRPT on August 7, 2025. Adjustment #36: Technical correction updating total funding from $707k to $1,706k to include Previous funding in Total funds. Total funding Increased from $1,706k to $1,905k. Total FY26 funding $199k (Add FY26 FTA 5310 funding to $159k; Add FY26 State funding to $20k; Add FY26 Local funding to $20k). Approved by NRVMPO on May 7, 2026. Approved by DRPT on June 16, 2026. Adjustment #37: Total funding Decreased from $1,905k to 1,821k. Total FY25 funding Decreased from $148k to zero (Decrease FY25 FTA 5310 funding from $52k to zero; Decrease FY25 State funding from $48k to zero; Decrease FY25 Local funding from $48k to zero); Total FY26 funding $263k (Increase FY26 FTA 5310 funding by $52k to $211k; Increase FY26 State funding by $6k to $26k; Increase FY26 Local funding by $6k to $26k). Approved by DRPT on July 1, 2026.							
STIP ID:	**NRVC002**	Title: Technology		Recipient: **New River Valley Community Services**			
FTA 5310	-	~~12~~	-	-	-	FTA 5310	~~**12**~~
State	-	~~2~~	-	-	-	State	~~**2**~~
Local	-	~~1~~	-	-	-	Local	~~**1**~~
Year Total:	**-**	~~**15**~~	**-**	**-**	**-**	***Total Funds:***	~~**15**~~
Description:	Adjustment #2: Decrease FY2024 FTA 5310 by $12,000, decrease State by $2,000, decrease Local by $1,000. DRPT Approved 06/21/2023.						

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**NRVC003**	**Title: Operating Assistance**			Recipient: **New River Valley Community Services**		
FTA 5310	-	182	-	739	-	FTA 5310	921
State	-	145	-	591	-	State	736
Local	-	37	-	148	-	Local	185
Year Total:	**-**	**364**	**-**	**1,478**	**-**	***Total Funds:***	**1,842**
Description:	Adjustment #2: Decrease FY2024 FTA 5310 by $8,000, State by $7,000, and Local by $1,000. Update total from $162,000 to $146,000. DRPT Approved 06/21/2023. Adjustment#9: Total FY24 funding increased by $218k to $364k (FY24 FTA 5310 funding increased by $108k to $182k; FY24 State funding increased by $87k to $145k; FY25 Local funding increased by $22k to $37k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024. Amendment #14: Total FY2024-2027 funding Increased from $364k to $872k. Total FY25 funding $508k (Add FY25 FTA 5310 funding to $230k; Add FY25 State funding to $222k; Add FY25 Local funding to $56k). Approved by NRVMPO on November 6, 2025. This amendment will be followed by an adjustment moving FY26 obligated funds to FY26 column. Approved by FTA March 24, 2026. Amendment #16: Total funding Increased from $872k to $1,900k. Total FY26 funding $1,028k (Add FY26 FTA 5310 funding to $514k; Add FY26 State funding to $411k; Add FY26 Local funding to $103k). Approved by NRVMPO on May 7, 2026. DRPT modification to align funding with DRPT FY27 SYIP. Total funding Decreased from $1,900k to $1,890k. Total FY26 funding $1,018k (Decrease FY26 FTA 5310 funding by $5k to $509k; Decrease FY26 State funding by $4k to $407k; Decrease FY26 Local funding by $1k to $102k). Approved by FTA on June 24, 2026. Adjustment #37: Total funding Decreased from $1,890k to $1,842k. Total FY25 funding Decreased from $508k to zero (Decrease FY25 FTA 5310 funding from $230k to zero; Decrease FY25 State funding from $222k to zero; Decrease FY25 Local funding from $56k to zero); Total FY26 funding $1,478k (Increase FY26 FTA 5310 funding by $230k to $739k; Increase FY26 State funding by $184k to $591k; Increase FY26 Local funding by $46k to $148k). Approved by DRPT on July 1, 2026.						
STIP ID:	**NRVC004**	Title: Mobility Management			Recipient: **New River Valley Community Services**		
FTA 5310	-	12	-	-	-	FTA 5310	12
State	-	2	-	-	-	State	2
Local	-	1	-	-	-	Local	1
Year Total:	**-**	**15**	**-**	**-**	**-**	***Total Funds:***	**15**
Description:	Amendment #1: Add new FY2024 project with total funding $15K. This project programs $12,000 in Section 5310 funds in FY 2024, as well as $3,000 in non-Federal match (for a total of $15,000) for New River Valley Community Services' Mobility Management program. MPO approved on November 2, 2023.						
STIP ID:	**NRVS001**	Title: Paratransit Vehicles			Recipient: **New River Valley Senior Services**		
FTA 5310	-	128	288	-	-	FTA 5310	416
State	-	32	72	-	-	State	104
Local	-	-	-	-	-	Local	-
Year Total:	-	160	360	-	-	*Total Funds:*	520
Description:	Amendment #1: Add new FY2024 project with total funding $160K. This project programs $128,000 in Section 5310 funds in FY 2024, as well as $32,000 in non-Federal match (for a total of $160,000) for New River Valley Senior Services' Mobility Management program. MPO approved on November 2, 2023. Amendment #14: Total FY2024-2027 funding Increased from $160k to $520k. Total FY24 funding $160k (Add FY24 State funding to $32k; Decrease FY24 Local funding from $32k to zero); Total FY25 funding $360k (Add FY25 FTA 5310 funding to 288k; Add FY25 State funding to $72k). Approved by NRVMPO on November 6, 2025. This amendment will be followed by an adjustment moving FY26 obligated funds to FY26 column. Approved by FTA March 24, 2026.						
STIP ID:	**NRVS002**	Title: Paratransit Vehicles			Recipient: **New River Valley Senior Services**		
FTA 5311	-	-	306	-	-	FTA 5311	306
State	-	-	69	-	-	State	69
Local	-	-	8	-	-	Local	8
Year Total:	-	-	383	-	-	*Total Funds:*	383
Description:	Amendment #14: Add New Project. Total FY2024-2027 funding $383k. Total FY25 funding $383k (Add FY25 FTA 5311 funding to $306k; Add FY25 State funding to $69k; Add FY25 Local funding to $8k). Approved by NRVMPO on November 7, 2024. This amendment will be followed by an adjustment moving FY26 obligated funds to FY26 column. Approved by FTA March 24, 2026.						

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION							
Blacksburg Transit	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	**Total FY 2024-2027**	
FTA 5307	2,139	2,577	8,282	4,187	4,271	FTA 5307	19,317
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	10,239	2,279	3,558	2,514	2,528	FTA 5339	10,879
Federal Stimulus	2,173	756	-	-	-	Federal Stimulus	756
Flexible STP	4,960	19	-	-	-	Flexible STP	19
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	23,332	8,508	15,952	9,371	13,323	State	47,154
Local	9,983	8,251	13,017	8,815	10,867	Local	40,950
Revenues	93	115	118	122	126	Revenues	481
Totals	**52,919**	**22,505**	**40,927**	**25,009**	**31,115**		**119,556**
City of Radford	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	**Total FY 2024-2027**	
FTA 5307	1,403	846	-	-	-	FTA 5307	846
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	1,278	1,691	1,690	FTA 5311	4,659
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	20	-	-	-	FTA 5339	20
Federal Stimulus	271	-	-	-	-	Federal Stimulus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	502	573	560	1,301	1,297	State	3,731
Local	355	1,147	763	919	918	Local	3,747
Revenues	-	10	10	10	10	Revenues	40
Totals	**2,531**	**2,596**	**2,611**	**3,921**	**3,915**		**13,043**

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION							
Community	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	**Total FY 2024-2027**	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	822	769	288	950	-	FTA 5310	2,829
FTA 5311	-	-	306	-	-	FTA 5311	306
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	179	141	617	-	State	937
Local	177	150	8	174	-	Local	509
Revenues	-	-	-	-	-	Revenues	-
Totals	**999**	**1,098**	**743**	**1,741**	**-**		**4,581**
MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	**Total FY 2024-2027**	
FTA 5307	3,542	3,423	8,282	4,187	4,271	FTA 5307	23,705
FTA 5310	822	769	288	950	-	FTA 5310	2,829
FTA 5311	-	-	1,584	1,691	1,690	FTA 5311	4,965
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	10,239	2,299	3,558	2,514	2,528	FTA 5339	21,138
Federal Stimulus	2,444	756	-	-	-	Federal Stimulus	3,200
Flexible STP	4,960	19	-	-	-	Flexible STP	4,979
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	23,834	9,260	16,653	11,289	14,620	State	75,656
Local	10,515	9,548	13,788	9,908	11,785	Local	55,544
Revenues	93	125	128	132	136	Revenues	614
Totals	**56,449**	**26,199**	**44,281**	**30,671**	**35,030**		**192,630**

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS							
STIP ID:	**ARL0009 (T21240)**	Title: Commuter Assistance Program			Recipient: **Arlington County**		
CMAQ	18,709	461			-	CMAQ	461
RSTP	10,029	508			-	RSTP	508
State	7,185	242			-	State	242
Other Federal						Other Federal	-
Local						Local	-
Year Total:	***35,923***	***1,211***	***-***	***-***	***-***	***Total Funds:***	***1,211***
Description:	Adjustment #2: Increase previous CMAQ Funding by $18,710,000, Increase Previous RSTP Funding by $10,029,000, Increase previous State funding $2,507,000; Increase FY2024 CMAQ funding by $122,000, increase FY2024 RSTP funding by $145,000, increase FY2024 State funding $66,000. Approved on June 21, 2023.						
STIP ID:	**ARL0010 (T22443)**	Title: Crystal City Metro Station East Entrance			Recipient: **Arlington County**		
CMAQ	-		-	16,085	-	CMAQ	16,085
Other Federal	-	4,754	-		-	Other Federal	4,754
Other Federal	-	4,754	-		-	Other Federal	4,754
State	15,364	11,413	-		-	State	11,413
RSTP	44,178	20,708	-		-	RSTP	20,708
Local	-	44,916	-		-	Local	44,916
Year Total:	***59,542***	***86,545***	***-***	***16,085***	***-***	***Total Funds:***	***102,630***
Description:	Adjustment #29: Total FY2024-2027 funding Increased from $86,545k to $102,630k. Total FY26 funding $16,085k (Add FY26 CMAQ funding to $16,085k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026.						
STIP ID:	**ARL0011 (T24287)**	Title: Arlington Commuter Assistance Program			Recipient: **Arlington County**		
CMAQ			-	4,678	3,489	CMAQ	8,167
State			-	1,331	1,340	State	2,671
RSTP			-	645	1,871	RSTP	2,516
Local					-	Local	
Year Total:	***-***		***-***	***6,654***	***6,700***	***Total Funds:***	***13,354***
Description:	Amendment#6: Add New Project. Total FY25 funding $8,699k (Add FY25 CMAQ funding $5,961k; Add FY25 RSTP funding $998k; Add FY25 State funding $1,740k); Total FY26 funding $6,591k (Add FY26 CMAQ funding $4,630k; Add FY26 RSTP funding $643k; Add FY26 State funding $1,318k). Approved by TPB on September 18, 2024. Approved by FTA on November 5, 2024. Adjustment #29: Total FY2024-2027 funding Decreased from $15,290k to $13,354k. Total FY25 funding Decreased from $8,699k to zero (Decrease FY25 CMAQ funding from $5,961k to zero; Decrease FY25 RSTP funding from $998k to zero; Decrease FY25 State funding from $1,740k to zero); Total FY26 funding $6,654k (Increase FY26 CMAQ funding by $48k to $4,678k; Increase FY26 RSTP funding by $2k to $645k; Increase FY26 State funding by $13k to $1,331k); Total FY27 funding $6,700k (Add FY27 CMAQ funding to $3,489k; Add FY27 RSTP funding to $1,871k; Add FY27 State funding to $1,340k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026.						
STIP ID:	**ALX0005 (T21453)**	Title: Transit Store Funding - Alexandria			Recipient: **City of Alexandria**		
CMAQ	480	480	-	-	-	CMAQ	480
State	120	120	-	-	-	State	120
Year Total:	***600***	***600***	***-***	***-***	***-***	***Total Funds:***	***600***
Description:	Adjustment #2: Add Previous Funding CMAQ $480,000 and previous State Funding of $120,000; Approved on June 21, 2023.						
STIP ID:	**ALX0009 (115668)**	Title: Crystal City Potomac Yard BRT Expansion			Recipient: **City of Alexandria**		
CMAQ	1,200	800	-	-	-	CMAQ	800
FTA 5309	282	-	-	-	-	FTA 5309	-
State	300	200	-	-	-	State	200
Local	-	-	-	-	-	Local	-
Year Total:	***1,782***	***1,000***	***-***	***-***	***-***	***Total Funds:***	***1,000***
Description:							
STIP ID:	**ALX0010 (T13569)**	Title: DASH Electric Bus Charging Infrastructure			Recipient: **City of Alexandria**		
CMAQ			-	-	-	CMAQ	-
FTA 5339		9,945	-	-	-	FTA 5339	9,945
State			-	-	-	State	-
Local		1,288	-	-	-	Local	1,288
Year Total:	***-***	***11,233***	***-***	***-***	***-***	***Total Funds:***	***11,233***
Description:	Amendment #2: Add new project for FY24, total funding of $11,233,000. Add FTA 5339 funding of $9,945,000 and Local funding of $1,288,000. MPO approved on September 20, 023. This project is funded through an FTA discretionary 5339 (c) award, Low or No Emissions Vehicle Program. Approved by FTA January 22, 2024.						

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS							
STIP ID:	**ALX0011 (T6331)**	Title: DASH Fleet Replacement Project			Recipient:	**City of Alexandria**	
CMAQ		1,200	-	-	-	CMAQ	1,200
FTA 5339		14,040	-	10,940	-	FTA 5339	24,980
State	700	2,995	-	-	-	State	3,695
Local		3,510	-	3,000	-	Local	6,510
Year Total:	***700***	***21,745***	***-***	***13,940***	***-***	***Total Funds:***	***36,385***
Description:	Amendment #2: Add new project for FY24, total funding of $21,745,000. Add Previous Year State funding of $700,000. This amendment adds funding to FY24 including: CMAQ of $1,200,000; FTA 5339 of $14,040,000; State of $2,995,000; and Local of $3,510,000. MPO approved on September 20, 2023. This project is funded through an FTA discretionary 5339 (c) award, Low or No Emissions Vehicle Program. Approved by FTA January 22, 2024. Amendment #15: Total funding updated from $21,745k to $22,445k to include Previous FY funding in Total project cost. Total funding Increased from $22,445k to $36,385k. Total FY26 funding $13,940k (Add FY26 FTA 5339 funding to $10,940k; Add FY26 Local funding to $3,000k). Approved by TPB on February 18, 2026. Approved by FTA on May 11, 2026.						
STIP ID:	**ALX0012 (T13572)**	Title: Transit Way Enhancements -- Duke St and King St (Callahan Drive)			Recipient:	**City of Alexandria**	
CMAQ	-		-	1,454	-	CMAQ	1,454
FTA 5339	-		-		-	FTA 5339	
Other Federal	-		-		-	Other Federal	
State	-		-		-	State	
Local			-		-	Local	
Year Total:	***-***		***-***	***1,454***	***-***	***Total Funds:***	***1,454***
Description:	Amendment #2: Add new project for FY24. Add Previous Year CMAQ funding of $145,000. This amendment adds funding to FY24 including: CMAQ of $1,309,000. MPO approved on November 3, 2023. Approved by FTA January 22, 2024. Amendment #3: Add new project from FY24 to FY25. Adds funding to FY25 CMAQ $1,309K. MPO approved on November 3, 2023. Approved by FTA March 20, 2024. Adjustment #6: Decrease Previous total funding by $145k to $0k (Decrease CMAQ by $145k to $0k). Add FY24 total of $145k (Add FY24 CMAQ of $145k) Approved by MPO June11, 2024. Approved by DRPT July 2, 2024. Adjustment#9: Revise Project Title From: ("Transit Way Enhancements - Duke at Quaker") To: ("Transit Way Enhancements - Duke St and King St (Callahan Drive)). Approved by MPO on June 11, 2024. Approved by DRPT on September 4, 2024. Adjustment #29: Total FY2024-2027 funding $1,454k. Total FY24 funding Decreased from $145k to zero (Decrease FY24 CMAQ funding from $145k to zero); Total FY25 funding Decreased from $1,309k to zero (Decrease FY25 CMAQ funding from $1,309k to zero); Total FY26 funding $1,454k (Add FY26 CMAQ funding to $1,454k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026.						
STIP ID:	**ALX0014 (T13617)**	Title: Duke Street Corridor Planning			Recipient:	**City of Alexandria**	
CMAQ						CMAQ	-
Other Federal			550	-	-	Other Federal	550
RSTP						RSTP	-
FTA 5309						FTA 5309	-
State						State	-
Local			200	-		Local	200
Year Total:	-	-	**750**	-	-	*Total Funds:*	***750***
Description:	Amendment#5: Add New Project. Total FY25 funding $400k (Add FY25 FTA Section 20005(b) funds $300k; Add FY25 Local funds $100k); Total FY26 funding $300k (Add FY25 FTA Section 20005(b) funds $200k; Add FY25 Local funds $100k); Total FY27 funding $50k (Add FY25 FTA Section 20005(b) funds $50k). Approved by NCRTPB July 17, 2024. Approved by FTA on August 1, 2024. Adjustment#10: Total FY25 funding $750k (Decrease FY26 and FY27 Other Federal (FTA Section 20005(b) by $250k to zero; Increase FY25 Other Federal (FTA Section 20005(b) by $250k to $550k); Decrease FY26 Local funding by $100k to zero; Increase FY25 Local funding by $100k to $200k. Approved by TPO on August 13, 2024. Approved by DRPT on September 30, 2024.						
STIP ID:	**ALX0015 (T13618)**	Title: DASH On-Route Electric Transit Bus Opportunity Charger			Recipient:	**City of Alexandria**	
CMAQ						CMAQ	-
Other Federal			1,000	-		Other Federal	1,000
RSTP						RSTP	-
FTA 5309						FTA 5309	-
State						State	-
Local			250	-		Local	250
Year Total:	-	-	**1,250**	-	-	*Total Funds:*	***1,250***
Description:	Amendment#5: Add New Project. Total FY25 funding $750k (Add FY25 earmark Community Project funding grant $600k; Add FY25 Local funds $150k); Total FY26 funding $500k (Add FY25 earmark Community Project funding grant $400k; Add FY25 Local funds $100k). Approved by NCRTPB July 17, 2024. Approved by FTA on August 1, 2024. Adjustment#10: Total FY25 funding $1,250k (Decrease FY26 Other Federal (FTA Section 20005(b) by $400k to zero; Increase FY25 Other Federal (FTA Section 20005(b) by $400k to $1,000k); Decrease FY26 Local funding by $100k to zero; Increase FY25 Local funding by $100k to $250k. Approved by TPO on August 13, 2024. Approved by DRPT on September 30, 2024.						

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS							
STIP ID:	**ALX0016 (T21999)**	Title: DASH Technology Phase II			Recipient: **City of Alexandria**		
CMAQ	-		-	1,515	-	CMAQ	1,515
Other Federal	-		-		-	Other Federal	
RSTP	-		-	1,706	-	RSTP	1,706
FTA 5309	-		-		-	FTA 5309	
State	-		-		-	State	
Local	-		-		-	Local	
Year Total:	**-**		**-**	***3,221***	**-**	***Total Funds:***	**3,221**
Description:	Amendment#9: Add New Project. Total FY2024-2027 funding $3,221. Add Total FY25 funding $3,221 (Add FY25 CMAQ funding $1,515k; Add FY25 STBG funding $1,706k). Adopted by the TPB Steering Committee at its meeting on Friday, December 6, 2024. Final approval following review by the full TPB at its meeting on Wednesday, December 18, 2024. Approved by the TPB Steering Committee at its meeting on January 10, 2025. Approved by FTA on June 12, 2025. Adjustment #24: Updated project UPC number from T13660 to T21999. Approved by DRPT on September 16, 2025. Adjustment #29: Total FY2024-2027 funding $3,221k. Total FY25 funding Decreased from $3,221k to zero (Decrease FY25 CMAQ funding from $1,515k to zero; Decrease FY25 RSTP funding from $1,706k to zero); Total FY26 funding $3,221k (Add FY26 CMAQ funding to $1,515k; Add FY26 RSTP funding to $1,706k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026.						
STIP ID:	**FFX0001-115550 (T13563)**	**Title: US 1 Bus Rapid Transit (DRPT)**			Recipient: **Fairfax County**		
CMAQ	18,410	2,458	240	694	8126	CMAQ	29,928
CRP	12,290		12,290		14545	Other Federal	39,125
RSTP	14,615		-	2,363	9138	RSTP	26,116
FTA 5309			-		-	FTA 5309	0
State	7,268		16,201		7451	State	30,920
Local	19		-		-	Local	19
Year Total:	***52,602***	***2,458***	***28,731***	***3,057***	***39,260***	***Total Funds:***	***126,108***
Description:	Amendment #2: This amendment adds new project and adds funding of $52,602,000 in previous years and $526,828,000 in FY2024 - FY2027. The amendment adds $2,458,000 to FY24 CMAQ. FY25 funding of $240,000 for CMAQ, $12,290,000 for Other Federal, $28,900,000 and $16,201,000 of State. FY26 funding of $640,000 for CMAQ, $2,363,000 of RSTP, $43,300,000 of FTA 5309, and $1,764,000 in State. FY27 funding of $26,167,000 in CMAQ, $10,451,000 of RSTP, $399,300,000 in FTA 5309, and $11,654,000 of State. MPO approved on July 19, 2023. Approved by FTA January 22, 2024. Adjustment #29: Total FY2024-2027 funding Decreased from $526,828k to $34,447k. Total FY26 funding $3,057k (Increase FY26 CMAQ funding by $54k to $694k; Decrease FY26 FTA 5309 funding from $43,300k to zero; Decrease FY26 State funding from $1,764k to zero); Total FY27 funding $201k (Decrease FY27 CMAQ funding from $26,167k to zero; Decrease FY27 RSTP funding by $10,250k to $201k; Decrease FY27 FTA 5309 funding by $399,300k to zero; Decrease FY27 State funding from $11,654k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026. Amendment #17: Technical Correction to update Total funding from $34,447k to $87,049k to include Previous funding in Total funds. Total funding Increased from $87,049k to $126,108k. Total FY27 funding $39,260k (Add FY27 CMAQ funding to $8,126k; Add FY27 CRP funding to $14,545k; Increase FY27 RSTP funding by $8,937k to $9,138k; Add FY27 State funding to $7,451k). Approved by MWCOG on May 1, 2026. Approved by FTA on August 7, 2026.						
STIP ID:	**FFX0003 (T21448)**	Title: Fairfax Countywide Transit Stores			Recipient: **Fairfax County**		
CMAQ	520	520	-	472	555	CMAQ	1,547
State	130	130	-	118	139	State	387
Local	-		-		-	Local	
Year Total:	***650***	***650***	***-***	***590***	***694***	***Total Funds:***	***1,934***
Description:	Adjustment #2: Increase Previous CMAQ funding by $1,968,000; increase previous State funding by $492,000. Increase FY2025 CMAQ by $536,000, increase State funds by $134,000. Approved on June 21, 2023. Adjustment #29: Total FY2024-2027 funding Increased from $1,450k to $1,934k. Total Previous funding $650k (Decrease Previous CMAQ funding by $1,968k to $520k; Decrease Previous Local funding from $622k to zero); Total FY24 funding $650k (Decrease FY24 Local funding from $130k to zero); Total FY25 funding Decreased from $670k to zero (Decrease FY25 CMAQ funding from $536k to zero; Decrease FY25 Local funding from $134k to zero); Total FY26 funding $590k (Add FY26 CMAQ funding to $472k; Add FY26 State funding to $118k); Total FY27 funding $694k (Add FY27 CMAQ funding to $555k; Add FY27 State funding to $139k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026.						
~~STIP ID:~~	~~**FFX0004 (115549)**~~	~~Title: US 1 Bus Rapid Transit~~			~~Recipient: **Fairfax County**~~		
~~CMAQ~~	~~29,031~~	~~-~~	~~-~~	~~-~~	~~-~~	~~CMAQ~~	~~-~~
~~Other Federal~~	~~20,000~~	~~-~~	~~-~~	~~-~~	~~-~~	~~Other Federal~~	~~-~~
~~Other Federal~~	~~40,968~~	~~-~~	~~-~~	~~-~~	~~-~~	~~Other Federal~~	~~-~~
~~RSTP~~	~~10,690~~	~~-~~	~~-~~	~~-~~	~~-~~	~~RSTP~~	~~-~~
~~State~~	~~641~~	~~-~~	~~-~~	~~-~~	~~-~~	~~State~~	~~-~~
~~Local~~	~~-~~	~~-~~	~~-~~	~~-~~	~~193,283~~	~~Local~~	~~**193,283**~~
~~Local~~	~~250,186~~	~~-~~	~~-~~	~~-~~	~~-~~	~~Local~~	~~-~~
~~***Year Total:***~~	~~***351,516***~~	~~-~~	~~-~~	~~-~~	~~***193,283***~~	~~***Total Funds:***~~	~~***193,283***~~
Description:	Amendment #2: This amendment REMOVES all previous funding in the amount of $351,516,000 from Fairfax County US 1 Bus Rapid Tranist (115549) project. Project (115549) is shown in VDOT's portion of the STIP - reference page 254. Removes Previous year funding including: CMAQ of $29,031,000; Other federal of $20,000,000; Other federal of $40,968,000; RSTP of $10,690,000; State of $641,000; and Local of $250,186,000. Amendment #2 also removes $193,283,000 of Local funding in FY27. MPO approved on July 19, 2023. Approved by FTA January 22, 2024.						

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS							
STIP ID:	**FFX0005 (T13563)**	Title: US 1 Bus Rapid Transit (DRPT)			Recipient: Fairfax County		
CMAQ	15,568	28,103	240	694		CMAQ	29,037
RSTP	6,953	10,226		2,363		RSTP	12,589
FTA 5309						Other Federal	-
Other Federal		18,182				Other Federal	18,182
State		57,820				State	57,820
Local		463,103			-	Local	463,103
Year Total:	***22,521***	***577,434***	***240***	***3,057***	***-***	***Total Funds:***	***580,731***
Description:	Amendment #3: Add new project totaling $580,731K. For Previous total funding $22,521K (CMAQ $15,568K, RSTP $6,953). In FY24 total funding $577,434K (Adds CMAQ $28,103K, RSTP $10,226K, Other Federal $18,182K, State $57,820K, Local $463,103K). In FY25 add total funding $240K (CMAQ $240). For FY26 Total funding $3,057K (Increase CMAQ $694K, RSTP $2,363K). MPO approved on January 17, 2024. Approved by FTA March 20, 2024.						
STIP ID:	**FFX0006 (T13635)**	Title: Fairfax County Purchase Low-Emission Diesel-Electric Hybrid Buses			**Recipient: Fairfax County**		
CMAQ						CMAQ	-
RSTP						RSTP	-
FTA 5339			50,591			FTA 5339	50,591
Other Federal						Other Federal	-
State						State	-
Local			8,928			Local	8,928
Year Total:	***-***	***-***	***59,519***	***-***	***-***	***Total Funds:***	***59,519***
Description:	Amendment#6: Add New Project. Total FY25 funding $59,519k (Add FY25 FTA 5339 funding $50,591k; Add FY25 State funding $8,928k). Approved by TPB on September 18, 2024. Approved by FTA on November 5, 2024.						
STIP ID:	**PRTC0001 (T5304)**	Title: PRTC Bus Shelter Program			Recipient: **PRTC**		
CMAQ	-	-	-	170	140	CMAQ	310
State	-	-	-	42	35	State	77
Local	-	-	-	-	-	Local	-
Year Total:	***-***	***-***	***-***	***212***	***175***	***Total Funds:***	***387***
Description:	Amendment #13: Add New Project. Total FY2024-2027 funding $212k. Total FY26 funding $212k (Add FY26 CMAQ funding $170k; Add FY26 State funding $42k). Approved by NCRTPB on September 5, 2025. Approved by FTA on November 10, 2025. Amendment #14: Total FY2024-2027 funding Increased from $212k to $702k. Total FY27 funding $490k (Add FY27 CMAQ funding to $140k; Add FY27 State funding to $350k). Approved by TPB on December 17, 2025. Approved by FTA March 24, 2026. Adjustment #38: Total funding Decreased from $702k to $387k. Total FY27 funding $175k (Decrease FY27 State funding by $315k to $35k). Approved by TPB on July 6, 2026. Approved by DRPT on July 27, 2026.						
STIP ID:	**PRTC0003**	Title: PRTC Rehabilitate/Rebuild OmniRide B			Recipient: **PRTC**		
FTA 5309	9,144	-	-	-	-	FTA 5309	**-**
FTA 5337	-	-	-	-	-	FTA 5337	**-**
State	1,710	-	-	-	-	State	**-**
Local	-	-	-	-	-	Local	**-**
Year Total:	***10,854***	***-***	***-***	***-***	***-***	***Total Funds:***	***-***
Description:							
STIP ID:	**PRTC0004 (T5601)**	Title: PRTC - Preventive Maintenance			**Recipient: PRTC**		
FTA 5307	-	7,491	6,000	5,120	-	FTA 5307	18,611
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
State	-	-	-	-	-	State	-
Local	-	1,873	1,500	1,280	-	Local	4,653
Year Total:	***-***	***9,364***	***7,500***	***6,400***	***-***	***Total Funds:***	***23,264***
Description:	Adjustment#5: Decrease Previous Total Funding Total by $3,954k to zero. (Decrease Previous FTA 5307 by $3,163k to zero; Decrease Previous Local from $791k to zero); Decrease Total FY25 Funding by $3,954k to zero. (Decrease FY25 FTA 5307 Funds by $3,163k to zero; Decrease FY25 Local Match Funds by $791k to zero). Decrease FY26 Total Funding by $3,954k to zero. (Decrease FY26 FTA 5307 Funds by $3,163k to zero. Decrease FY26 Local Match Funds by $791k to zero). Increase FY24 Total Funding by $5,410k to $9,364k (Increase FY24 FTA 5307 Funds by $4,328k to $7,491k; Increase FY24 Local by $1,082k to $1,873k). Approved by NCRTPB on March 15, 2024. Approved by DRPT May 14, 2024. Amendment#10: Total FY25 funding $7,500k (Add FY25 FTA 5307 funds $6,000k; Add FY25 Local funding $1,500k). Approved by NCRTPB on March 19, 2025. Approved by FTA on July 7, 2025. Amendment #13: Total FY2024-2027 funding Increased from $16,864k to $24,864k. Total FY26 funding $8000k (Add FY26 FTA 5307 funding $6,400k; Add FY26 Local funding $1,600k). Approved by NCRTPB on September 5, 2025. Approved by FTA on November 10, 2025. Adjustment #32: Decrease Total FY2024-2027 funding from $24,864k to $23,264k (Decrease FY2024-2027 FTA 5307 funding from $19,891k to $18,611k; Decrease FY26 FTA 5307 funding from $6,400k to $5,120k; Decrease FY2024-2027 Local funding from $4,973k to $4,653k; Decrease FY26 Local funding from $1,600k to $1,280k). Approved by MWCOG on March 5, 2026. Approved by DRPT on April 7, 2026.						

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS							
STIP ID:	**PRTC0005 (T4506)**	Title: PRTC - Bus Acquisition/Replacement Program		**Recipient:** PRTC			
FTA 5307	-	-	392	3,357	-	FTA 5307	3,749
FTA 5337	-	1,384	976	-	-	FTA 5337	2,360
FTA 5339	-	1,258	432	423	-	FTA 5339	2,113
State	-	538	360	756	-	State	1,654
Local	-	132	90	189	-	Local	411
Year Total:	**-**	**3,312**	**2,250**	**4,725**	**-**	**Total Funds:**	**10,287**
Description:	Adjustment#5: Decrease Previous Total Funding by $4,124k to zero (Decrease Previous FTA 5337 by 1,939k to zero; Decrease Previous FTA 5339 by 1,360k to zero; Decrease Previous State by 388k to zero; Decrease Previous Local by 437k to zero). Increase FY24 Total Funding by $2,463k to $3,312k (Add FY24 FTA 5337 $1,387k; Increase FY24 FTA 5339 by $408k to $1,258k; Add FY24 State 538k; Add FT24 Local 132k). Approved by NCRTPB on March 15, 2024. Approved by DRPT May 14, 2024. Amendment#9: Total FY25 funding $2,250k (Add FY25 FTA 5307 funding $392k; Add FY25 FTA 5337 funding $976k; Add FY25 FTA 5339 funding $432k; Add FY25 State funding $360k; Add FY25 Local funding $90k). Approved by NCRTPB on March 7, 2025. Approved by FTA on June 12, 2025. Amendment #13: Total FY2024-2027 funding Increased from $5,562k to $11,664k. Total FY26 funding $6,102k (Add FY26 FTA 5307 funding to $4,459k; Add FY26 FTA 5339 funding to $423k; Add FY26 State funding to $976k; Add FY26 Local funding to $244k). Approved by NCRTPB on September 5, 2025. Approved by FTA on November 10, 2025. Adjustment #32: Decrease FY2024-2027 Total funding from $11,664k to $10,287k (Decrease FY2024-2027 Total FTA 5307 funding from $4,851k to $3,749k; Decrease FY26 FTA 5307 funding from $4,459k to $3,357k; Decrease FY2024-2027 Total State funding from $1,874k to $1,654k; Decrease FY26 State funding from $976k to $756k; Decrease FY2024-2026 Total Local funding from $466k to $411k; Decrease FY26 Local funding from $244k to $189k) Approved by MWCOG on March 5, 2026. Approved by DRPT on April 7, 2026.						
STIP ID:	**PRTC0006**	Title: PRTC Security Enhancements		**Recipient:** PRTC			
FTA 5307	49	-	-	-	-	FTA 5307	**-**
State	12	-	-	-	-	State	**-**
Local	-	-	-	-	-	Local	**-**
Year Total:	***61***	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**PRTC0007 (T21457)**	Title: PRTC Commuter Assistance Program		Recipient: **PRTC**			
CMAQ	-	558	1,193	240	240	CMAQ	2,231
State	-	139	298	60	60	State	557
Year Total:	**-**	***697***	***1,491***	***300***	***300***	***Total Funds:***	***2,788***
Description:	Adjustment #2: Increase Previous Funding by $1,134,00, and previous State funding by $283,000. FY2024 CMAQ funding increased by $40,000 and FY2024 State funds increased by $10,000. FY2025 CMAQ funding decreased by $50,000 and FY2025 State funding decreased by $12,000. Approved June 21, 2023. Adjustment#5: Technical Correction to change STIP ID from PRTC007 to PRTC0007. Administrative Modification: Decrease Previous Funding Total from 1,767k to zero. (Decrease Previous Funding CMAQ from $1,414k to zero; Decrease Previous Funding State from $353k to zero); Decrease FY25 Total from $288k to zero (Decrease FY25 CMAQ from $230k to zero; Decrease FY25 State from $58k to zero). Increase FY24 Total from by $320k to $697k (Increase FY24 CMAQ by $238k to $558k, Increase FY25 State by $59k to $139k). Approved by NCRTPB on April12, 2024. Approved by DRPT May 14, 2024. Amendment #10: Increase Total Funding for FY2024-2027 by $1,491k to $2,188k. Add FY25 Total Funding to $1,491k (Add CMAQ to $1,193k, Add State to $298k). Approved by NCRTPB on March 19, 2025. Approved by FTA on July 7, 2025. Adjustment #29: Total FY2024-2027 funding Increased from $2,188k to $2,788k. Total FY26 funding $300k (Add FY26 CMAQ funding to $240k; Add FY26 State funding to $60k); Total FY27 funding $300k (Add FY27 CMAQ funding to $240k; Add FY27 State funding to $60k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026.						
STIP ID:	**PRTC0008 (T21459)**	Title: Bus Replacement (OmniRide Express Commuter Buses)		**Recipient:** PRTC			
CMAQ	-	5,776	3,290	2,304	2,261	CMAQ	13,631
State	-	1,444	822	576	565	State	3,407
Local	-	-	-	-	-	Local	-
Year Total:	**-**	***7,220***	***4,112***	***2,880***	***2,826***	***Total Funds:***	***17,038***
Description:	Amendment#4: Increase FY24 Total Funding from $1,500k to $7,210k (increase FY24 CMAQ from $1,200k to $5,766k; increase State from $300k to $1,444k). This is a cumulative change incorporating Amendment 23-01.3 approved by NCRTPB on September 21, 2022, Amendment 23-13.3 approved by NCRTPB on March 15, 2023; and Administrative Modification #23-26 approved by NCRTPB on March 15, 2024. Approved by FTA on June 22, 2024. Adjustment #7:Technical Correction - Increase FY2024 Total Funding by $10K to $7,220K (Increase CMAQ by $10K to $5,776K). Approved by MPO on March 15, 2024. Approved by DRPT July 16, 2024. Amendment#9: Total FY25 funding $4,112k (Add FY25 CMAQ funding $3,290k; Add FY25 State funding $822k) Approved by NCRTPB on March 7, 2025. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025. Amendment #11: Total FY2024-2027 funding Increased from $11,332k to $14,212k. Add Total FY26 funding to $2,880k (Add FY26 CMAQ funding to $2,304k; Add FY26 State funding to $576k). TPB intends to approve the project at the September 5, 2025 Steering Committee Meeting. Approved by FTA on August 8, 2025. Adjustment #26: Total FY2024-2027 funding Increased from $14,212k to $17,038k. Total FY27 funding $2,826k (Add FY27 CMAQ funding to $2,261k; Add FY27 State funding to $565k). Approved by NCRTPB on September 5, 2025. Approved by DRPT on October 1, 2025.						

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS							
STIP ID:	**PRTC0009**	Title: PRTC Passenger Amenities and Infrastructure Program		**Recipient:** PRTC			
FTA 5307	-	-	-	1,280	-	FTA 5307	**1,280**
State	-	-	-	256	-	State	**256**
Local	-	-	-	64	-	Local	**64**
Year Total:	**-**	**-**	**-**	***1,600***	**-**	***Total Funds:***	***1,600***
Description:	Amendment #15: Add New Project. Total FY2024-2027 funding $1,600k. Total FY26 funding $1,600k (Add FY26 FTA 5307 funding to $1,280k; Add FY26 State funding to $256k; Add FY26 Local funding to $64k). Approved by TPB on February 18, 2026. Approved by FTA on May 11, 2026.						
STIP ID:	**PRTC0010 (T13916)**	Title: PRTC Paratransit/MicroTransit Vehicles		**Recipient:** PRTC			
FTA 5307	-	-	-	528	-	FTA 5307	**528**
State	-	-	-	106	-	State	**106**
Local	-	-	-	26	-	Local	**26**
Year Total:	**-**	**-**	**-**	***660***	**-**	***Total Funds:***	***660***
Description:	Amendment #15: Add New Project. Total FY2024-2027 funding $660k. Total FY26 funding $660k (Add FY26 FTA 5307 funding to $528k; Add FY26 State funding to $106k; Add FY26 Local funding to $26k). Approved by TPB on March 6, 2026. Approved by FTA on May 11, 2026.						
STIP ID:	**NVTC0001**	Title: Envision Route 7 Bus Rapid Transit (BRT) Planning Study		**Recipient:** Fairfax County			
CMAQ	-	-	-	-	-	CMAQ	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Other Federal	-	-	2,000				2,000
State	-	-	500	-	-	State	500
Local	-	-	500	-	-	Local	500
Year Total:	-	-	**3,000**	-	-	*Total Funds:*	***3,000***
Description:	Amendment#5: Add New Project. Total Previous funding increased by $2,000k (Add Previous "Other Federal" - FTA COMMUNITY PROJECT FUNDING (CPF) - Congressional Earmark funding $2,000k); Total FY24 funding $750k (Add FY24 State funding $500k; Add FY24 Local funding $250k); Total FY25 funding $250k (Add FY25 Local funding $250k). Approved by MPO May 15, 2024. Approved by FTA on August 1, 2024. Adjustment#10: Total FY25 funding $3,000k (Decrease Previous FY23 Earmark – CPF funding by $2,000k to zero; Add FY25 Earmark – CPF funding $2,000k; Decrease FY24 State funding by $500k to zero; Add FY25 State funding $500k; Decrease Local funding by $250k to zero; Increase Local funding by $250k to $500k. Approved by MPO on September 13, 2024. Approved by DRPT on September 30, 2024.						
STIP ID:	**WMATA01 (T21031)**	Title: WMATA Replacement Buses		**Recipient:** WMATA			
CMAQ	-	-	-	-	-	CMAQ	-
FTA 5337	-	-	-	-	-	FTA 5337	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Amendment #2: FY24 CMAQ funding decreases by $2,960,000; FY24 State funding decreases by $740,000. Approved by MPO on April 19, 2023. Approved by FTA January 22, 2024.						
STIP ID:	**WMATA02 (T21033)**	Title: Buses, Bus Maintenance Facilities and Paratransit		Recipient: WMATA			
CMAQ	-		-		-	CMAQ	
FTA 5337	-		-		-	FTA 5337	
State	-		-		-	State	
Local	-		-		-	Local	
Year Total:	-		-		-	*Total Funds:*	
Description:	Amendment#2: Adds new project, entitled Buses, Bus Maintenance Facilities and Paratransit. Adds CMAQ funds of $3,413,000 in FY24, adds State of $853,000 in FY24. Adds CMAQ funds of $2,726,000 and State funds of $681,000 in FY25. Adds CMAQ funds of $3,468,000 and State funds of $867,000 in FY26. Approved by MPO April 19, 2023. Approved by FTA January 22, 2024. Total FY25 funding increased by $1,404k to $4,811k (FY25 CMAQ increased by $1,123k to $3,849k; FY25 Local funds increased by $281k to $962k) Approved by MPO on May 31, 2024. Approved by DRPT on January 8, 2025. Adjustment #31: Total FY2024-2027 funding Decreased from $13,412k to zero. Total FY24 funding Decreased from $4,266k to zero (Decrease FY24 CMAQ funding from $3,413k to zero; Decrease FY24 State funding from $853k to zero); Total FY25 funding Decreased from $4,811k to zero (Decrease FY25 CMAQ funding from $3,849k to zero; Decrease FY25 State funding from $962k to zero); Total FY26 funding Decreased from $4,335k to zero (Decrease FY26 CMAQ funding from $3,468k to zero; Decrease FY26 State funding from $867k to zero); WMATA approved and moved this project to their DC TIP on January 5, 2026. Approved by DRPT on March 17, 2026.						

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS							
STIP ID:	**VRE0001 (T4818)**	Title: Rolling Stock Modifications and Overhauls		**Recipient:** NVTC - VRE			
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5337	2,769	-	12,388	8,800	-	FTA 5337	21,188
State	554	-	2,478	1,760	-	State	4,238
Local	138	-	619	440	-	Local	1,059
Year Total:	***3,461***	***-***	***15,485***	***11,000***	***-***	***Total Funds:***	***26,485***
Description:	Amendment#9: Total Previous funding $3,461k (Decrease Previous FTA 5307 funding from $8,290k to zero; Decrease Previous State funding from $2,212k to $554k; Decrease Previous Local funding from $553k to $138k); Decrease FY24 Total funding from $3,794k to zero (Decrease FY24 FTA 5337 funding from $3,035k to zero; Decrease FY24 State funding from $607k to zero; Decrease FY24 Local funding from $152k to zero); Total FY25 funding $15,485 (Increase FY25 FTA 5337 funding from $1,520k to $12,388k; Increase FY25 State funding from $152k to $2,478k; Increase FY25 Local funding from $228k to $619k; Total FY26 funding $11,000k (Increase FY26 FTA 5337 funding from $2,663k to $8,800k; Increase FY26 State funding from $266k to $1,760k; Increase FY26 Local funding from $399k to $440k). Approved by TPB Steering Committee on April 4, 2025. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025.						
STIP ID:	**VRE0002 (VRE0002)**	Title: Fare Collection System/Comm. Improvements		**Recipient:** NVTC - VRE			
RSTP	-	-	-	-	-	RSTP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	***-***	***-***	***-***	***-***	***-***	***Total Funds:***	***-***
Description:							
STIP ID:	**VRE0003**	Title: Security Enhancements Systemwide		Recipient: **NVTC - VRE**			
FTA 5307	1,115	84	84	84	84	FTA 5307	336
FTA 5337	-		-		-	FTA 5337	
State	223	17	17	17	17	State	68
Local	556	4	4	4	4	Local	16
Year Total:	***1,894***	***105***	***105***	***105***	***105***	***Total Funds:***	***420***
Description:	Adjustment #29: Total FY2024-2027 funding Increased from $315k to $420k. Total FY27 funding $105k (Add FY27 FTA 5307 funding to $84k; Add FY27 State funding to $17k; Add FY27 Local funding to $4k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026.						
STIP ID:	**VRE0007 (T4070)**	Title: Storage Yards Improvements		**Recipient:** NVTC - VRE			
FTA 5307		2,390			-	FTA 5307	2,390
FTA 5337	-	39,357	-	-	-	FTA 5337	39,357
State		8,349			-	State	8,349
Local		2,087			-	Local	2,087
Year Total:	***-***	***52,183***	***-***	***-***	***-***	***Total Funds:***	***52,183***
Description:	Amendment#9: Add New Project. Add Total FY24 funding $52,183 (Add FY24 FTA 5307 funding $2,390k; Add FY24 FTA 5337 funding $39,537; Add FY24 State funding $8,349; Add FY24 Local funding $2,087k;). Approved by MWCOG on March 7, 2025. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025.						
STIP ID:	**VRE0008**	Title: Grant and Project Management		Recipient: **NVTC - VRE**			
FTA 5307	1,560	520	520	520	520	FTA 5307	2,080
State	0		-		-	State	
Local	390	130	130	130	130	Local	520
Year Total:	***1,950***	***650***	***650***	***650***	***650***	***Total Funds:***	***2,600***
Description:	Adjustment #29: Total FY2024-2027 funding Increased from $1,950k to $2,600k. Total FY27 funding $650k (Add FY27 FTA 5307 funding to $520k; Add FY27 Local funding to $130k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026.						
STIP ID:	**VRE0009 (T18094)**	Title: VRE Woodbridge Station Improvements		**Recipient:** NVTC - VRE			
CMAQ	1,616	-	723	-	-	CMAQ	723
State	404	-	181	-	-	State	181
Local	-	-	-	-	-	Local	-
Year Total:	***2,020***	***-***	***904***	***-***	***-***	***Total Funds:***	***904***
Description:							

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS							
STIP ID:	**VRE0011 (T4310)**	Title: VRE Stations and Facilities		**Recipient:** NVTC - VRE			
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5337	-	-	11,898	2,075	-	FTA 5337	13,973
CMAQ	-	-	-	-	-	CMAQ	-
State	-	-	2,354	415	-	State	2,769
Local	-	-	620	104	-	Local	724
Year Total:	**-**	**-**	***14,872***	***2,594***	**-**	***Total Funds:***	***17,466***
Description:	Amendment #2: Amendment increases previous funding to $84,515,000. Amendment increases total FY24 funding to $12,642,000. FY24 FTA 5337 funding increases by $2,080,000 and FY24 Local funding increses by $521,000. Approved by MPO October 13, 2023. Approved by FTA January 22, 2024. Adjustment#16: Total overall funding Decrease from $24,004k to $17,466k; Decrease Total Previous funding from $84,515k to zero (Decrease Previous FTA 5307 funding from $22,249k to zero; Decrease Previous FTA 5337 funding from $26,158k to zero; Decrease Previous State funding from $17,872k to zero; Decrease Previous Local funding from $18,236k to zero); Decrease Total FY24 funding from $12,642k to zero (Decrease FY24 FTA 5307 funding from $6,200k to zero; Decrease FY24 FTA 5337 funding from $2,080k to zero; Decrease FY24 State funding from $3,400k to zero; Decrease FY24 Local funding from $962k to zero); Increase Total FY25 funding from $10,000k to $17,466k (Decrease FY25 FTA 5307 funding from $6,200k to zero; Add FY25 FTA 5337 funding $13,973k; Decrease FY25 State funding from $3,400k to $2,769k; Increase FY25 Local funding from $400k to $724k); Approved by MPO on April 8, 2025. DRPT approved on May 7, 2025. Amendment#9: Decrease Total Previous funding from $84,236k to zero (Decrease Previous funding FTA 5307 funding from $22,249k to zero; Decrease Previous FTA 5337 funding from $26,158k to zero; Decrease Previous State funding from $17,872k to zero; Decrease Previous Local funding $18,236 to zero); Decrease Total FY24 funding from $12,642k to zero (Decrease FY24 FTA 5307 funding from $6,200k to zero; Decrease FTA 5337 funding from $2,080k to zero; Decrease FY24 State funding from $3,400k to zero; Decrease FY24 Local funding from $962k to zero); Total FY25 funding $17,466k (Decrease FY25 FTA 5307 funding from $6,200k to zero; Add FY25 FTA 5337 funding $13,973k; Decrease FY25 State funding from $3,400k to $2,769k; Increase FY25 Local funding from $400k to $724k). Approved by TPO Steering Committee on April 8, 2025. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025. Adjustment #26: Total FY2024-2027 funding $17,466k. Total FY25 funding $14,872k (Decrease FY25 FTA 5337 funding by $2,075k to $11,898k; Decrease FY25 State funding by $415k to $2,354k; Decrease FY25 Local funding by $104k to $620k); Total FY26 funding $2,594k (Add FY26 FTA 5337 funding to $2,075k; Add FY26 State funding to $415k; Add FY26 Local funding to $104k). Approved by NCRTPB on September 10, 2025. Approved by DRPT on October 1, 2025.						
STIP ID:	**VRE0012**	Title: VRE Fredericksburg Station Rehabilitation		**Recipient:** NVTC - VRE			
FTA 5309	-	-	-	-	-	FTA 5309	**-**
FTA 5337	-	-	-	-	-	FTA 5337	**-**
State	-	-	-	-	-	State	**-**
Local	-	-	-	-	-	Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Adjustment#2: Adjustment makes a technical correction to the Title of the Project. Title changes from VRE Track Lease Improvements to VRE Fredericksburg Station Rehabilitation. Approved by DRPT October 3, 2023.						
STIP ID:	**VRE0013 (111654)**	Title: Rolling Stock Acquisition -Debt Service		Recipient: **NVTC - VRE**			
FTA 5307	11,830		-		1,431	FTA 5307	13,261
FTA 5337	10,503		-		2,003	FTA 5337	12,506
CMAQ				1423		CMAQ	1,423
RSTP	-		-	1439	-	RSTP	1,439
State	2,939		-	715	687	State	4,341
Local	735		-		172	Local	907
Year Total:	***26,007***		**-**	***3,577***	***4,293***	***Total Funds:***	***33,877***
Description:	Adjustment #2: Include "Debt Service" in project title. 'DC/State is included in State. Approved by DRPT October 3, 2023. Adjustment #23: Total FY2024-2027 funding $15,475k. Total FY24 funding Decreased from $6,125k to zero (Decrease FY24 FTA 5307 funding by $1,398k to zero; Decrease FY24 FTA 5337 funding by $3,502k to zero; Decrease FY24 State funding by $980k to zero; Decrease FY24 Local funding by $245k to zero); Total FY25 funding $15,475k (Increase FY25 FTA 5307 funding by $2,796k to $4,193k; Increase FY25 FTA 5337 funding by $5,459k to $8,187k; Increase FY25 State funding by $1,651k to $2,476k; Increase FY25 Local funding by $413k to $619k); Total FY26 funding Decreased from $4,194k to zero (Decrease FY26 FTA 5307 funding by $1,398k to zero; Decrease FY26 FTA 5337 funding by $1,957k to zero; Decrease FY26 State funding by $671k to zero; Decrease FY26 Local funding by $168k to zero). Approved by NCRTPB on August 13, 2025. Approved by DRPT on August 21, 2025. Adjustment #29: Total FY2024-2027 funding Decreased from $15,475k to $4,293k. Total FY25 funding Decreased from $15,475k to zero (Decrease FY25 FTA 5307 funding from $4,193k to zero; Decrease FY25 FTA 5337 funding from $8,187k to zero; Decrease FY25 State funding from $2,476k to zero; Decrease FY25 Local funding from $619k to zero); Total FY27 funding $4,293k (Add FY27 FTA 5307 funding to $1,431k; Add FY27 FTA 5337 funding to $2,003k; Add FY27 State funding to $687k; Add FY27 Local funding to $172k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026. Adjustment #38: Technical correction to update total funding from $4,293k to $30,300k to include previous amounts in overall total. Total funding Increased from $30,300k to $33,877k. Total FY26 funding $3,577k (Add FY26 CMAQ funding to $1,423k; Add FY26 RSTP funding to $1,439k; Add FY26 State funding to $715k). Approved by TPB on July 13, 2026. Approved by DRPT on July 27, 2026.						
STIP ID:	**VRE0014 (113526)**	Title: VRE Manassas Line Capacity Expansion		**Recipient:** NVTC - VRE			
CMAQ	295	-	-	-	-	CMAQ	**-**
FTA 5337	-	-	-	-	-	FTA 5337	**-**
State	74	-	-	-	-	State	**-**
Local	-	-	-	-	-	Local	**-**
Year Total:	***369***	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS							
STIP ID:	**VRE0015 (T11581)**	Title: L'Enfant Station and Fourth Track			Recipient: **VRE**		
FTA 5307	-	-	17,500	5,892	10,400	FTA 5307	33,792
FTA 5337	-	-	-		-	FTA 5337	0
State	2,526	-	5,600	19,378	20,280	State	45,258
Local	1,000	-	875	295	520	Local	1,690
Year Total:	***3,526***	***-***	***23,975***	***25,565***	***31,200***	***Total Funds:***	***80,740***
Description:	Amendment#9: Decrease Total Previous funding from $69,941 to $3,526 (Decrease Previous FTA 5307 funding from $3,284k to zero; Decrease Previous FTA 5337 funding from $11,209k to zero; Decrease Previous State funding from $27,249 to $2,526k; Decrease Previous Local funding from $31,725k to $1,000k); Decrease FY24 Total funding from $11,123 to zero (Decrease FY24 FTA 5307 funding from $2,864k to zero; Decrease FY24 FTA 5337 funding from $6,034k to zero; Decrease FY24 State funding from $1,780k to zero; Decrease FY24 Local funding from $445k to zero; Add FY25 FTA 5307 funding $23,392k; Add FY25 State funding $6,778k; Add FY25 Local funding $1,170k; Add FY26 State funding $18,200k; Add FY27 FTA 5307 funding $20,800k; Add FY27 State funding $36,460k; Add FY27 Local funding $1,040k). Approved by MWCOG on April 4, 2025. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025. Adjustment #20: Total FY2024-2027 funding $107,840k. Total FY25 funding $23,975k (Decrease FY25 FTA 5307 funding by $5,892k to $17,500k; Decrease FY25 State funding by $1,178k to $5,600k; Decrease FY25 Local funding by $295k to $875k); Total FY26 funding $25,565k (Add FY26 FTA 5307 funding to $5,892k; Add FY26 State funding to $19,378k; Decrease FY26 Local funding by $17,905k to $295k). Approved by TPB on June 11, 2025. Approved by DRPT on July 18, 2025. Adjustment #29: Total FY2024-2027 funding Decreased from $107,840k to $67,888k. Total Previous funding $73,467k (Add Previous FTA 5307 funding to $3,284k; Add Previous FTA 5337 funding to $11,209k; Increase Previous State funding by $24,723k to $27,249k; Increase Previous Local funding by $30,725k to $31,725k); Total FY24 funding $11,123k (Add FY24 FTA 5307 funding to $2,864k; Add FY24 FTA 5337 funding to $6,034k; Add FY24 State funding to $1,780k; Add FY24 Local funding to $445k); Total FY25 funding Decreased from $23,975k to zero (Decrease FY25 FTA 5307 funding from $17,500k to zero; Decrease FY25 State funding from $5,600k to zero; Decrease FY25 Local funding from $875k to zero); Total FY27 funding $31,200k (Decrease FY27 FTA 5307 funding by $10,400k to $10,400k; Decrease FY27 State funding by $16,180k to $20,280k; Decrease FY27 Local funding by $520k to $520k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026. Adjustment #32: Total FY2024-2027 funding Increased from $67,888k to $80,740k. Total Previous funding $3,526k (Decrease Previous FTA 5307 funding from $3,284k to zero; Decrease Previous FTA 5337 funding from $11,209k to zero; Decrease Previous State funding by $24,723k to $2,526k; Decrease Previous Local funding by $30,725k to $1,000k); Total FY24 funding Decreased from $11,123k to zero (Decrease FY24 FTA 5307 funding from $2,864k to zero; Decrease FY24 FTA 5337 funding from $6,034k to zero; Decrease FY24 State funding from $1,780k to zero; Decrease FY24 Local funding from $445k to zero); Total FY25 funding $23,975k (Add FY25 FTA 5307 funding to $17,500k; Add FY25 State funding to $5,600k; Add FY25 Local funding to $875k). Approved by TPB on March 24, 2026. Approved by DRPT on April 7, 2026.						
STIP ID:	**VRE0016 (T11630)**	Title: VRE Franconia-Springfield Station Improvements		**Recipient:**	NVTC - VRE		
CMAQ	-		-		-	CMAQ	
FTA 5337	-	11,121	4,492	6,223	-	FTA 5337	21,836
State	-	2,224	898	1,245	-	State	4,367
Local	13,000	556	225	311	-	Local	14,092
Year Total:	***13,000***	***13,901***	***5,615***	***7,779***	***-***	***Total Funds:***	***40,295***
Description:	Amendment#4: Add Previous Total Funding of $13,000k (Add Previous Local $13,000k); Increase FY24 Total Funding by $7,452k to $19,803k (Increase FY24 FTA 5337 by $5,961 to $15,842; Increase FY24 State by $2,674k to $3,168k; Decrease FY24 Local by $1,184k to $792k). 'DC/State is included in State; NVTA is included in Local. Approved by NCRTPB on April 17, 2024. Approved by FTA on June 22, 2024. Adjustment#16: Total overall funding Decreased from $19,802k to $19,516k; Decrease Previous funding from $13,000k to zero; (Decrease Previous Local funding from $13,000k to zero). Decrease Total FY24 funding from $19,802k to $13,901k (Decrease FY24 FTA 5337 from $15,842k to $11,121k; Decrease FY24 State funding from $3,168k to $2,224k; Decrease FY24 Local funding from $792k to $556k); Total FY25 funding $5,615k (Add FY25 FTA 5337 funding $4,492k; Add FY25 State funding $898k; Add FY25 Local funding $225k) Approved by MWCOG on March 18, 2025. DRPT approved on May 7, 2025. Amendment#9: Total FY24 funding $13,901k (Add FY24 FTA 5337 funding $11,121k; Decrease FY24 State funding from $3,168k to $2,224k; Decrease FY24 Local funding from $792k to $556k); Total FY25 funding $5,615 (Add FY25 FTA 5337 funding $4,492k; Add FY25 State funding $898; Add FY25 Local funding $225k). Approved by TPB Steering Committee on March 18, 2025. Approved by FTA on June 12, 2025. Adjustment#31: Total FY24-27 funding increased from $32,515k to $40,295k (Add FY26 FTA 5337 funding $6,223k; Add FY26 State funding $1,245k; Add FY26 Local funding $311k) Approved by the National Capital Region TPB on January 8, 2026. Approved by DRPT on March 17, 2026.						
STIP ID:	**VRE0017**	Title: VRE Rolling Stock Acquisition - NVCC			**Recipient:** NVTC - VRE		
CMAQ	-	-	-	-	-	CMAQ	-
FTA 5309	-	-	108,761	-	-	FTA 5309	108,761
State	-	-	27,190	-	-	State	27,190
Local	-	-	-	-	-	Local	-
Year Total:	***-***	***-***	***135,951***	***-***	***-***	***Total Funds:***	***135,951***
Description:	DC/State is included in State						

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS							
STIP ID:	**VRE0018 (T11631)**	**Title: VRE Rolling Stock Acquisition - Expansion Coaches**		**Recipient:** NVTC - VRE			
CMAQ	-	-	-	-	-	CMAQ	-
FTA 5307	7,639	-	10,129	11,578	-	FTA 5307	29,346
State	63,942	-	1,489	-	-	State	65,431
Local	382	-	372	-	-	Local	754
Year Total:	***71,963***	***-***	***11,990***	***11,578***	***-***	***Total Funds:***	***95,531***
Description:	DC/State is included in State. Adjustment #19: Total FY2024-2027 funding $12,661k. Total FY24 funding Decreased from $12,661k to zero (Decrease FY24 FTA 5307 funding by $10,129k to zero; Decrease FY24 FTA State funding by $2,206k to zero; Decrease FY24 Local funding by $326k to zero); Add Total FY25 funding to $12,661k (Add FY25 FTA 5307 funding to $10,129k; Add FY25 State funding to $2,206k; Add FY25 Local funding to $326k. Approved by NCRTPB on March 18, 2025. Approved by DRPT on July 1, 2025. Adjustment #34: Technical correction to revise Previous State funding to $63,942k. Total funding updated from $22,210k to $84,174k to include Previous FY funding in Total project cost. Total funding Increased from $84,174k to $95,531k. Total FY25 funding $11,990k (Decrease FY25 State funding by $717k to $1,489k; Increase FY25 Local funding by $46k to $372k); Total FY26 funding $11,578k (Add FY26 FTA 5307 funding to $11,578k). Approved by TPB on March 6, 2026. Approved by DRPT on May 4, 2026.						
STIP ID:	**VRE0019**	Title: VRE Backlick Road Station Improvements		**Recipient:** NVTC - VRE			
CMAQ	2,000	-	-	-	-	CMAQ	**-**
FTA 5307	-	-	-	-	-	FTA 5307	**-**
State	500	-	-	-	-	State	**-**
Local	-	-	-	-	-	Local	**-**
Year Total:	***2,500***	***-***	***-***	***-***	***-***	***Total Funds:***	***-***
Description:	DC/State is included in State						
STIP ID:	**VRE0020 (T11633)**	Title: VRE Alexandria Station Improvements		**Recipient:**	NVTC - VRE		
CMAQ	-		-		-	CMAQ	
FTA 5307	-		-		-	FTA 5307	
FTA 5337	320	10,424	3,146	1,067	-	FTA 5337	**14,637**
Other Federal	8,619		-		-	Other Federal	
State	23,320	2,085	629	213	-	State	**2,927**
Local	16	521	157	53	-	Local	**731**
Year Total:	***32,275***	***13,030***	***3,932***	***1,333***	***-***	***Total Funds:***	***18,295***
Description:	Amendment#4: Add Previous Funding Total $31,578k (Decrease Previous FTA 5307 by $320k to zero; Add Previous FTA 5337 $320k; Add Previous Other Federal $8,619k; Add Previous State $22,623k; Add Previous Local $16k); Add FY24 Total Funding of $13,430k (Add FY24 FTA 5337 $10,744k; Add FY24 State $2,149k; Add FY24 Local $537k). 'DC/State is included in State. This is a cumulative change incorporating Amendment 23-17.3 approved by NCRTPB on May 17, 2023 and Amendment 23-36 approved by NCRTPB on March 15, 2024. Approved by FTA on June 22, 2024. Amendment #11: Total FY2024-2027 funding Increased from $13,430k to $16,962k. Total FY24 funding $13,030k (Decrease FY24 FTA 5337 funding by $320k to $10,424k; Decrease FY24 State funding by $64k to $2,085k; Decrease FY24 Local funding by $16k to $521k); Add Total FY25 funding to $3,932k (Add FY25 FTA 5337 funding to $3,146k; Add FY25 State funding to $629k; Add FY25 Local funding to $157k). Approved by NCRTPB on May 2, 2025. Approved by FTA on August 8, 2025. Adjustment #31: Total FY2024-2027 funding Increased from $16,962k to $18,295k. Total Previous funding $32,275k (Increase Previous State funding by $697k to $23,320k); Total FY26 funding $1,333k (Add FY26 FTA 5337 funding to $1,067k; Add FY26 State funding to $213k; Add FY26 Local funding to $53k). Approved by TPB on January 8, 2026. Approved by DRPT on March 17, 2026.						
STIP ID:	**VRE0021 (T13602)**	Title: VRE Crossroads Yard Expansion		**Recipient:** NVTC - VRE			
CMAQ	-	-	-	-	-	CMAQ	**-**
FTA 5307	-	9,436	-	-	-	FTA 5307	**9,436**
State	-	1,887	-	-	-	State	**1,887**
Local	-	472	-	-	-	Local	**472**
Year Total:	***-***	***11,795***	***-***	***-***	***-***	***Total Funds:***	***11,795***
Description:	Amendment#4: Add New Project. Add FY24 Total funding of $11,795k (Add FY24 FTA 5307 $9,436k; Add FY24 State $1,887k; Add FY24 Local $472k). 'DC/State is included in State. Approved by NCRTPB on March 21, 2024. Approved by FTA on June 22, 2024.						
STIP ID:	**VRE0022 (T13662)**	Title: VRE Broad Run Corridor Lead Track Property Acquisition		**Recipient:** NVTC - VRE			
CMAQ	-	-	-	-	-	CMAQ	**-**
FTA 5307	-		-	9,200	-	FTA 5307	9,200
State	-				-	State	-
Local	-		-	2,300	-	Local	2,300
Year Total:	***-***	***-***	***-***	***11,500***	***-***	***Total Funds:***	***11,500***
Description:	Amendment#9: Add New Project. Add Total FY25 funding $11,500k (Add FY25 FTA 5307 funding $9,200k; Add FY25 Local funding $2,300k). Approved by the TPB Steering Committee at its meeting on March 18, 2025. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025.						

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS							
STIP ID:	**VRE0022 (T13662)**	Title: VRE Broad Run Corridor Lead Track Property Acquisition		**Recipient:** NVTC - VRE			
CMAQ	-	-	-	-	-	CMAQ	-
FTA 5307	-	-	9,200	-	-	FTA 5307	9,200
State	-	-	-	-	-	State	-
Local	-	-	2,300	-	-	Local	2,300
Year Total:	**-**	**-**	**11,500**	**-**	**-**	***Total Funds:***	***11,500***
Description:	Amendment#9: Add New Project. Add Total FY25 funding $11,500k (Add FY25 FTA 5307 funding $9,200k; Add FY25 Local funding $2,300k). Approved by the TPB Steering Committee at its meeting on March 18, 2025. Approved by FTA on June 12, 2025.						
STIP ID:	**VRE0023 (T13663)**	Title: VRE Seminary Yard Property Acquisition		**Recipient:** NVTC - VRE			
CMAQ	-	-	-	-	-	CMAQ	-
FTA 5337	-	-	50,304	-	-	FTA 5337	50,304
State	-	-	-	-	-	State	-
Local	-	-	12,576	-	-	Local	12,576
Year Total:	**-**	**-**	**62,880**	**-**	**-**	***Total Funds:***	***62,880***
Description:	Amendment#9: Add New Project. Add FY25 Total funding $62,880k (Add FY25 FTA 5337 funding $50,304k; Add FY25 Local funding $12,576k). Adopted by the TPB Steering Committee at its meeting on Friday, December 6, 2024. Final approval following review by the full TPB at its meeting on Wednesday, December 18, 2024. Approved by the TPB Steering Committee at its meeting on March 18, 2025. Approved by FTA on June 12, 2025.						
STIP ID:	**VRE0025 (T13667)**	Title: VRE Property Acquisition for Manassas Line Operating Easement		**Recipient:** NVTC - VRE			
CMAQ	-	-	-	-	-	CMAQ	-
FTA 5307	-				31,139	FTA 5307	31,139
FTA 5337					31,139	FTA 5337	31,139
State	-					State	-
Local	-		10,569		5,000	Local	15,569
Year Total:	**-**	**-**	**10,569**	**-**	**67,278**	***Total Funds:***	**77,847**
Description:	Amendment#9: Add New Project. Total FY25 funding $10,569 (Add FY25 Local funding $10,569k); Total FY27 funding $67,278 (Add FY25 FTA 5307 funding $31,139k; Add FY27 FTA 5337 funding $31,139k; Add FY27 Local funding $5000k). Approved by TPB Steering Committee at its meeting on March 7, 2025. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025.						
STIP ID:	**VRE0026 (T13668)**	Title: VRE Seminary Yard Midday Storage Replacement Facility		Recipient: **NVTC - VRE**			
CMAQ	-		-		-	CMAQ	
FTA 5307	-		-		-	FTA 5307	
FTA 5337			-	4,800	-	FTA 5337	4,800
State	-		-		-	State	
Local	-		-	1,200	-	Local	1,200
Year Total:	**-**		**-**	**6,000**	**-**	***Total Funds:***	**6,000**
Description:	Amendment#9: Add New Project. Total FY25 funding $775k (Add FY25 FTA 5337 funding $620k; Add FY25 Local funding $155k); Total FY26 funding $6000k (Add FY26 FTA 5337 funding $4,800k; Add FY26 Local funding $1,200k). Approved by TPB Steering Committee at its meeting on March 7, 2025. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025. Adjustment #20: Total FY2024-2027 funding $6,775k. Total FY25 funding $6,775 (Increase FY25 FTA 5337 funding by $4,800k to $5,420k; Add FY25 State funding to $1,084k; Increase FY25 Local funding by $116k to $271k); Total FY26 funding Decreased from $6,000k to zero (Decrease FY26 FTA 5337 funding by $4,800k to zero; Decrease FY26 Local funding from $1,200k to zero). Approved by TPB on June 11, 2025. Approved by DRPT on July 18, 2025. Adjustment #29: Total FY2024-2027 funding Decreased from $6,775k to $6,000k. Total FY25 funding Decreased from $6,775k to zero (Decrease FY25 FTA 5337 funding from $5,420k to zero; Decrease FY25 State funding from $1,084k to zero; Decrease FY25 Local funding from $271k to zero); Total FY26 funding $6,000k (Add FY26 FTA 5337 funding to $4,800k; Add FY26 Local funding to $1,200k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026.						
STIP ID:	**VRE0027 (T13624)**	Title: VRE Crystal City Station Improvements		**Recipient:** NVTC - VRE			
CMAQ	-	-	-	-	-	CMAQ	-
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5337	-	-	10,951	27,958	-	FTA 5337	38,909
State	15,707	-	2,190	-	-	State	17,897
Local	478	-	19,334	-	-	Local	19,812
Year Total:	**16,185**	**-**	**32,475**	**27,958**	**-**	***Total Funds:***	**76,618**
Description:	Amendment#9: Add New Project. Total Previous Funding $16,185k (Add Previous State funding $15,707; Add Previous Local funding $478k); Total FY24 funding $42k (Add FY24 Local funding $42k); Total FY25 funding $32,475k (Add FY25 FTA 5337 funding $10,951k; Add FY25 State funding $2,190k; Add FY25 Local funding $19,334k). Approved by TPB Steering Committee on April 4, 2025. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025. Amendment #15: Total funding updated from $32,517k to $48,702k to include Previous FY funding in Total project cost. Total funding Increased from $48,702k to $76,618k. Total FY24 funding Decreased from $42k to zero (Decrease FY24 Local funding from $42k to zero); Total FY26 funding $27,958k (Add FY26 FTA 5337 funding to $27,958k). Approved by TPB on February 18, 2026. Approved by FTA on May 11, 2026.						

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS							
STIP ID:	**VRE0028 (T12003)**	Title: VRE Broad Run Expansion			Recipient: **NVTC - VRE**		
FTA 5307	-	-		4,103		FTA 5307	4,103
CMAQ	-	-	-	13,201	-	CMAQ	13,201
RSTP	-	-	-	8,337	-	RSTP	8,337
State	-	-	-	6,205	-	State	6,205
Local	-	-	-	205	-	Local	205
Year Total:	**-**	**-**	**-**	**32,051**	**-**	***Total Funds:***	**32,051**
Description:	Amendment#4: Add New Project. Add FY24 Total funding of $11,795k (Add FY24 FTA 5307 $9,436k; Add FY24 State $1,887k; Add FY24 Local $472k). 'DC/State is included in State. Approved by NCRTPB on March 21, 2024. Approved by FTA on June 22, 2024. Amendment #14: Total FY2024-2027 funding $26,923k. Total FY26 funding $26,923k (Add FY26 CMAQ funding to $13,201k; Add FY26 RSTP funding to $8,337k; Add FY26 State funding to $5,385k). Approved by TPB on December 17, 2025. Approved by FTA March 24, 2026. Adjustment#32: Increase Total FY2024-2027 funding from $26,923Kk to $32,051k (Total FY2024-2027 FTA 5307 funding $4,103k; Add FY26 FTA 5307 funding $4,103k); Increase Total FY2024-2027 State funding from $5,385k to $6,205k (Increase Total FY26 State funding from $5,385k to $6,205k); Total FY2024-2027 Local funding $205k (Add FY26 Local funding $205k). Approved by MWCOG on January 8, 2026. Approved by DRPT on April 7, 2026.						
STIP ID:	**VPRA002**	Title: Franconia to Occoquan 3rd Track Project			**Recipient: VPRA**		
State	81,614	-	-	-	-	State	**-**
Local	-	-	-	-	-	Local	**-**
Year Total:	**81,614**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	DC/State is included in State						
STIP ID:	**VPRA003**	Title: Long Bridge VA - DC			**Recipient: VPRA**		
CMAQ	-	-	-	-	-	CMAQ	-
Other Federal	-	-	20,000	-	-	Other Federal	20,000
State	24,824	45,931	253,091	360,901	715,750	State	1,375,673
Local	12,605	7,398	7,505	7,501	82,007	Local	104,411
Year Total:	**37,429**	**53,329**	**280,596**	**368,402**	**797,757**	***Total Funds:***	***1,500,084***
Description:	FRA Earmark is included in Other Federal DC/State is included in State						
STIP ID:	**VPRA004 (T23436)**	Title: Alexandria 4th Track			**Recipient:** VPRA		
CMAQ	-	-	8,926	43,268	3,806	CMAQ	56,000
Other Federal	4,182	21,481	19,336	-	-	Other Federal	40,817
Other Federal	-	-	-	-	-	Other Federal	-
State	9,385	32,221	29,004	14,000	14,840	State	90,065
Local	-	-	-	-	-	Local	-
Year Total:	**13,567**	**53,702**	**57,266**	**57,268**	**18,646**	***Total Funds:***	***186,882***
Description:	FRA Earmark is included in Other Federal						

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS							
City of Alexandria	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	282	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	23,985	-	10,940	-	FTA 5339	34,925
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	1,680	2,480	-	2,969	-	CMAQ	5,449
RSTP	-	-	-	1,706	-	RSTP	1,706
Other Federal	-	-	1,550	-	-	Other Federal	1,550
State	1,120	3,315	-	-	-	State	4,015
Local	-	4,798	450	3,000	-	Local	8,248
Revenues	-	-	-	-	-	Revenues	-
Totals	**3,082**	**34,578**	**2,000**	**18,615**	**-**		**55,893**
Arlington County	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	9,508	-	-	-	Other Federal	9,508
State	22,549	11,655	-	1,331	1,340	State	14,326
Local	-	44,916	-	-	-	Local	44,916
Revenues	-	-	-	-	-	Revenues	-
CMAQ	18,709	461	-	20,763	3,489	CMAQ	24,713
RSTP	54,207	21,216	-	645	1,871	RSTP	23,732
Totals	**95,465**	**87,756**	**-**	**22,739**	**6,700**		**117,195**
Fairfax County	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	50,591	-	-	FTA 5339	50,591
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	34,498	31,081	480	1,860	8,681	CMAQ	60,512
RSTP	21,568	10,226	-	4,726	9,138	RSTP	38,705
Other Federal	-	18,182	-	-	-	Other Federal	18,182
State	7,398	57,950	16,201	118	7,590	State	89,127
Local	19	463,103	8,928	-	-	Local	472,050
Revenues	-	-	-	-	-	Revenues	-
Totals	**63,483**	**580,542**	**76,200**	**6,704**	**25,409**		**729,167**

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS							
NVTC VRE	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	22,144	12,430	37,433	31,377	43,574	FTA 5307	144,283
FTA 5309	-	-	108,761	-	-	FTA 5309	108,761
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	13,592	60,902	93,179	50,923	33,142	FTA 5337	248,649
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	3,911	-	723	14,624	-	CMAQ	15,347
RSTP	-	-	-	9,776	-	RSTP	9,776
Other Federal	8,619	-	-	-	-	Other Federal	-
State	110,189	14,562	43,026	29,948	20,984	State	191,108
Local	16,695	3,770	47,781	5,042	5,826	Local	77,014
Revenues	-	-	-	-	-	Revenues	-
Totals	**175,150**	**91,664**	**330,903**	**141,690**	**103,526**		**794,938**
NVTC	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	2,000	-	-	Other Federal	-
State	-	-	500	-	-	State	2,000
Local	-	-	500	-	-	Local	500
Revenues	-	-	-	-	-	Revenues	500
Totals	**-**	**-**	**3,000**	**-**	**-**	**Totals**	**3,000**
PRTC	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	49	7,491	6,392	10,285	-	FTA 5307	24,168
FTA 5309	9,144	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	1,384	976	-	-	FTA 5337	2,360
FTA 5339	-	1,258	432	423	-	FTA 5339	2,113
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	6,334	4,483	2,714	2,641	CMAQ	16,172
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,722	2,121	1,480	1,796	660	State	6,057
Local	-	2,005	1,590	1,559	-	Local	5,154
Revenues	-	-	-	-	-	Revenues	-
Totals	**10,915**	**20,593**	**15,353**	**16,777**	**3,301**	**Totals**	**56,024**
VPRA	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	8,926	43,268	3,806	CMAQ	56,000
RSTP	-	-	-	-	-	RSTP	-
Other Federal	4,182	21,481	39,336	-	-	Other Federal	60,817
State	115,823	78,152	282,095	374,901	730,590	State	1,465,738
Local	12,605	7,398	7,505	7,501	82,007	Local	104,411
Revenues	-	-	-	-	-	Revenues	-
Totals	**132,610**	**107,031**	**337,862**	**425,670**	**816,403**		**1,686,966**

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS							
WMATA	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Totals	**-**	**-**	**-**	**-**	**-**		**-**
Grand Totals-NoVa MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	22,193	19,921	43,825	41,662	43,574	FTA 5307	171,175
FTA 5309	9,426	-	108,761	-	-	FTA 5309	118,187
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	13,592	62,286	94,155	50,923	33,142	FTA 5337	254,098
FTA 5339	-	25,243	51,023	11,363	-	FTA 5339	87,629
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	58,798	40,356	14,612	86,198	18,617	CMAQ	218,581
RSTP	75,775	31,442	-	16,853	11,009	RSTP	135,079
Other Federal	12,801	49,171	42,886	-	-	Other Federal	104,858
State	258,801	167,755	343,302	408,094	761,164	State	1,939,116
Local	29,319	525,990	66,754	17,102	87,833	Local	726,998
Revenues	-	-	-	-	-	Revenues	-
Totals	**480,705**	**922,164**	**765,318**	**632,195**	**955,339**		**3,755,721**

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	**GRTC (T20113)**	**Title: GRTC Replacement of Rolling Stock CNG Buses (FY22)**		Recipient:	**Greater Richmond Transit Company**		
CMAQ		558	-	-	-	CMAQ	558
State		140	-	-	-	State	140
Year Total:	**-**	**698**	**-**	**-**	**-**	***Total Funds:***	**698**
Description:							
STIP ID:	**GRTC003**	**Title: Preventive Maintenance**		Recipient:	**Greater Richmond Transit Company**		
FTA 5307		5,500	-	6,650	13,300	FTA 5307	25,450
Local		1,400	-	1,662	3,325	Local	6,387
Year Total:	**-**	**6,900**	**-**	**8,312**	**16,625**	***Total Funds:***	**31,837**
Description:	Amendment #2: Decreases FTA 5307 funding in FY24 by $2,650,000 and decrease Local funding in FY24 by $662,500. Approved on November 2, 2023. Approved by FTA January 22, 2024. Adjustment#10: Total FY24 funding $6900k (Increase FY24 FTA 5307 funding by $1500k to $5500k; Increase FY24 Local funding by $400k to $1400k). Approved by MPO on June 21, 2024. Approved by DRPT on September 30, 2024. Adjustment #34: Total funding $31,836k. Total FY25 funding Decreased from $8,312k to zero (Decrease FY25 FTA 5307 funding from $6,650k to zero; Decrease FY25 Local funding from $1,662k to zero); Total FY26 funding $16,624k (Increase FY26 FTA 5307 funding Increased by $6,650k to $13,300k; Increase FY26 Local funding by $1,662k to $3,324k). Approved by RRTPO on April 21, 2026. Approved by DRPT on May 4, 2026. Adjustment #39: Total funding $31,836k. Total FY26 funding $8,312k (Decrease FY26 FTA 5307 funding by $6,650k to $6,650k; Decrease FY26 Local funding by $1,662k to $1,662k); Total FY27 funding $16,624k (Increase FY27 FTA 5307 funding by $6,650k to $13,300k; Increase FY27 Local funding by $1,662k to $3,324k). Approved by RRTPO on July 27, 2026. Approved by DRPT on August 19, 2026. Adjustment #40: Total funding Increased from $31,836k to $31,837k. Total FY27 funding $16,625k (Increase FY27 Local funding by $1k to $3,325k). Approved by RRTPO on October 2, 2026. Approved by DRPT on October 19, 2026.						
STIP ID:	**GRTC004**	**Title: Replace Rolling Stock**		Recipient:	**Greater Richmond Transit Company**		
FTA 5307		1,344	-	-	8,325	FTA 5307	9,669
State		3,264	-	-	20,216	State	23,480
Local		192	-	-	1,190	Local	1,382
Year Total:	**-**	**4,800**	**-**	**-**	**29,731**	***Total Funds:***	**34,531**
Description:	Amendment#8: Total FY25 funding $11,200k (Increase FY25 FTA 5307 funding by $112k to $3,136k; Increase FY25 State funding by $272k to $7,616k; Increase FY25 Local funding by $16k to $448k). Total FY26 funding $22,004k (Increase FY26 FTA 5307 funding by $2,129k to $6,161k; Increase FY26 State funding by $5,171k to $14,963k; Increase FY26 Local funding by $304k to $880k). Total FY27 funding $9,900k (Increase FY27 FTA 5307 funding by $2,100k to $2,772k; Increase FY27 State funding by $5,100k to $6,732k; Increase FY27 Local funding by $300k to $396k). RRTPO Approved by TPO on September 10, 2024 with final approval by the Policy Board on October 31, 2024. Adjustment #39: Total funding Decreased from $47,904k to $34,531k. Total FY25 funding Decreased from $11,200k to zero (Decrease FY25 FTA 5307 funding from $3,136k to zero; Decrease FY25 State funding from $7,616k to zero; Decrease FY25 Local funding from $448k to zero); Total FY26 funding Decreased from $22,004k to zero (Decrease FY26 FTA 5307 funding from $6,161k to zero; Decrease FY26 State funding from $14,963k to zero; Decrease FY26 Local funding from $880k to zero); Total FY27 funding $29,731k (Increase FY27 FTA 5307 funding by $5,553k to $8,325k; Increase FY27 State funding by $13,484k to $20,216k; Increase FY27 Local funding by $794k to $1,190k). Approved by RRTPO on July 27, 2026. Approved by DRPT on August 19, 2026.						
STIP ID:	**GRTC005**	**Title: Transit Amenities**		Recipient:	**Greater Richmond Transit Company**		
FTA 5307	-	337	-	-	3,911	FTA 5307	4,248
FTA 5339	-	-	-	-	-	FTA 5339	-
CPF	-	1,275	-	-	-	Other Federal	1,275
State	-	2,123	-	-	9,501	State	11,624
Local	-	497	-	-	668	Local	1,165
Year Total:	**-**	**4,232**	**-**	**-**	**14,080**	***Total Funds:***	**18,312**
Description:	Adjustment #4: Reduced Total Previous funding $4,171K (FTA 5339 $1214, State $2123K, Local $497). MPO approved November 17, 2023. Approved by DRPT April 26, 2024. Adjustment #6: Increase Previous Funding total by $61k to $4,232k (Decrease FTA 5339 by $1,214k to $0 to Add Other Federal of $1,275k). MPO Approved May 24, 2024. Approved by DRPT July 2, 2024. Amendment#8: Total Decrease Previous funding by $4,232k to zero. (Decrease Previous FTA 5307 funding by $337k to zero; Decrease Previous CPF funding by $1,275k to zero; Decrease Previous State funding by $2,123k to zero; Decrease Previous Local funding by $497k to zero). Total FY24 funding $4,232k (Increase FY24 FTA 5307 funding by $309k to $337k; Add FY24 CPF funding $1,275k; Increase FY24 State funding by $2,055k to $2,123k; Increase FY24 Local funding by $493k to $497k). Total FY25 funding $4,758k (Increase FY25 FTA 5307 funding by $1,301k to $1,329k; Increase FY25 State funding by $3,161k to $3,229k; Increase FY25 Local funding by $196k to $200k). Total FY26 funding $4,072k (Increase FY26 FTA 5307 funding by $1,112k to $1,140k; Increase FY26 State funding by $2,702k to $2,770k; Increase FY26 Local funding by $158k to $162k). Total FY27 funding $5,150k (Increase FY27 FTA 5307 funding by $1,414k to $1,442k; Increase FY27 State funding by $3,434k to $3,502k; Increase FY27 Local funding by $202k to $206k). RRTPO Approved by TPO on September 10, 2024 with final approval by the Policy Board on October 31, 2024. Adjustment #39: Total funding $18,312k. Total FY25 funding Decreased from $4,758k to zero (Decrease FY25 FTA 5307 funding from $1,329k to zero; Decrease FY25 State funding from $3,229k to zero; Decrease FY25 Local funding from $200k to zero); Total FY26 funding Decreased from $4,072k to zero (Decrease FY26 FTA 5307 funding from $1,140k to zero; Decrease FY26 State funding from $2,770k to zero; Decrease FY26 Local funding from $162k to zero); Total FY27 funding $14,080k (Increase FY27 FTA 5307 funding by $2,469k to $3,911k; Increase FY27 State funding by $5,999k to $9,501k; Increase FY27 Local funding by $462k to $668k). Approved by RRTPO on July 27, 2026. Approved by DRPT on August 19, 2026.						

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION							
STIP ID: **GRTC008**	**Title: Paratransit Vehicles**			Recipient: **Greater Richmond Transit Company**			
FTA 5307		-	2,128	840	1,469	FTA 5307	4,437
FTA 5339		1,767	-	1,490	1,183	FTA 5339	4,440
State		4,291	5,168	5,358	4,614	State	19,431
Local		252	305	314	271	Local	1,142
Year Total:	**-**	**6,310**	**7,601**	**8,002**	**7,537**	***Total Funds:***	**29,450**
Description:	Amendment #2: Amendment removes $741,000 in FTA 5307 funding in FY24; adds FTA 5339 funding of $1,767,000 in FY24; adds $2,492,000 to State in FY24; adds $147,000 to Local in FY24. Approved by MPO on November 2, 2023. Approved by FTA January 22, 2024. Amendment#8: Total FY25 funding $7,601k (Increase FY25 FTA 5307 funding by $1,130k to $2,128; Increase FY25 State funding by $2,744k to $5,168k; Increase FY25 Local funding by $162k to $305k). Total FY26 funding $2,683k (Increase FY26 FTA 5307 funding by $357k to $840k; Increase FY26 State funding by $568k to $1,741k; Increase FY26 Local funding by $33k to $102k). Total FY27 funding $2,560k (Decrease FY27 FTA 5307 funding by $281k to $717k; Decrease FY27 State funding by $683k to $1,741k; Decrease FY27 Local funding by $41k to $102k). RRTPO Approved by TPO on September 10, 2024 with final approval by the Policy Board on October 31, 2024. Amendment #17: Total funding Increased from $19,154k to $28,698k. Total FY26 funding $8,002k (Add FY26 FTA 5339 funding to $1,490k; Increase FY26 State funding by $3,617k to $5,358k; Increase FY26 Local funding by $212k to $314k); Total FY27 funding $6,785k (Add FY27 FTA 5339 funding to $1,183k; Increase FY27 State funding by $2,873k to $4,614k; Increase FY27 Local funding by $169k to $271k). Approved by RRTPO on June 11, 2026. Approved by FTA on August 7, 2026. Adjustment #40: Total funding Increased from $28,698k to $29,450k. Total FY27 funding $7,537k (Increase FY27 FTA 5307 funding by $752k to $1,469k). Approved by RRTPO on October 2, 2026. Approved by DRPT on October 19, 2026.						
STIP ID: **GRTC031**	**Title: Surveillance/Security Equipment**			Recipient: **Greater Richmond Transit Company**			
FTA 5307		120	-	-	815	FTA 5307	935
State		-	-	-	1,980	State	1,980
Local		30	-	-	140	Local	170
Year Total:	**-**	**150**	**-**	**-**	**2,935**	***Total Funds:***	**3,085**
Description:	Adjustment #2: Adjustment decreases FTA 5307 funding in FY24 by $80,000; decreases State funding in FY24 by $408,000; and decreases Local funding in FY24 by $4,000. Approved by MPO on November 6, 2023. Amendment#8: Total FY24 funding $150k (Increase FY24 FTA 5307 funding by $32k to $120k; Increase FY24 Local funding by $10k to $30k). Total FY25 funding $1,956k (Add FY25 FTA 5307 funding $751k; Add FY25 State funding $1,065k; Add FY25 Local funding $140k). RRTPO Approved by TPO on September 10, 2024 with final approval by the Policy Board on October 31, 2024. Adjustment #39: Total funding $2,106k. Total FY25 funding Decreased from $1,956k to zero (Decrease FY25 FTA 5307 funding from $751k to zero; Decrease FY25 State funding from $1,065k to zero; Decrease FY25 Local funding from $140k to zero); Total FY27 funding $1,956k (Add FY27 FTA 5307 funding to $751k; Add FY27 State funding to $1,065k; Add FY27 Local funding to $140k). Approved by RRTPO on July 27, 2026. Approved by DRPT on August 19, 2026. Adjustment #40: Total funding Increased from $2,106k to $3,085k. Total FY27 funding $2,935k (Increase FY27 FTA 5307 funding by $64k to $815k; Increase FY27 State funding by $915k to $1,980k). Approved by RRTPO on October 2, 2026. Approved by DRPT on October 19, 2026.						
STIP ID: **GRTC032**	**Title: Shop Equipment**			Recipient: **Greater Richmond Transit Company**			
FTA 5307		100	-	199	419	FTA 5307	718
State		240	-	483	945	State	1,668
Local		20	-	28	56	Local	104
Year Total:	**-**	**360**	**-**	**710**	**1,420**	***Total Funds:***	**2,490**
Description:	Adjustment #2: Adjustment decreases FTA 5307 funding in FY24 by $57,000; decreases State funding in FY24 by $139,000; and decreases Local funding in FY24 by $8,000. Approved by MPO on November 6, 2023. Adjustment#10: Total FY24 funding $360k (Increase FY 24 FTA 5307 funding by $2k to $100k; Increase FY24 State funding by $2k to $240k; Increase FY24 Local funding by $6k to $20k; Total FY25 funding $600k (Increase FY25 FTA 5307 funding by $13k to $168k; Increase FY25 State funding by $31k to $408k; Increase FY25 Local funding by $2k to $24k; Total FY26 funding $750k (Increase FY26 FTA 5307 funding by $56k to $210k; Increase FY26 State funding by $136k to $510k; Increase FY26 Local funding by $8k to $30k; Total FY27 funding $750k (Increase FY27 FTA 5307 funding by $67k to $210k; Increase FY27 State funding by $163k to $510k; Increase FY27 Local funding by $10k to $30k; Approved by MPO on September 20, 2024. Approved by DRPT on September 30, 2024. Adjustment #34: Total funding Increased from $2,460k to $2,490k. Total FY25 funding Decreased from $600k to zero (Decrease FY25 FTA 5307 funding from $168k to zero; Decrease FY25 State funding from $408k to zero; Decrease FY25 Local funding from $24k to zero); Total FY26 funding $1,380k (Increase FY26 FTA 5307 funding by $198k to $408k; Increase FY26 State funding by $408k to $918k; Increase FY26 Local funding by $24k to $54k). Approved by RRTPO on April 21, 2026. Approved by DRPT on May 4, 2026. Adjustment #39: Total funding $2,490k. Total FY26 funding $710k (Decrease FY26 FTA 5307 funding by $209k to $199k; Decrease FY26 State funding by $435k to $483k; Decrease FY26 Local funding by $26k to $28k); Total FY27 funding $1,420k (Increase FY27 FTA 5307 funding by $209k to $419k; Increase FY27 State funding by $435k to $945k; Increase FY27 Local funding by $26k to $56k). Approved by RRTPO on July 27, 2026. Approved by DRPT on August 19, 2026.						

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION							
STIP ID: **GRTC033**	**Title: Computer Hardware**			Recipient: **Greater Richmond Transit Company**			
FTA 5307		520	-	-	844	FTA 5307	1,364
State		1,180	-	-	1,245	State	2,425
Local		78	-	-	156	Local	234
Year Total:	**-**	**1,778**	**-**	**-**	**2,245**	***Total Funds:***	**4,023**
Description:	Adjustment #2: Adjustment decreases FTA 5307 funding in FY24 by $350,000; decreases State funding in FY24 by $852,000; and decreases Local funding in FY24 by $50,000. Approved by MPO on November 6, 2023. Adjustment#10: Total FY24 funding $1,778k (Increase FY 24 FTA 5307 funding by $34k to $520k; Increase FY24 State funding by $1k to $1,180k; Increase FY24 Local funding by $9k to $78k; Total FY25 funding $525k (Increase FY25 FTA 5307 funding by $320k to $355k; Increase FY25 Local funding by $80k to $85k; Total FY26 funding $125k (decrease FY26 FTA 5307 funding by $4k to $35k; decrease FY26 State funding by $10k to $85k; decrease FY26 Local funding by $1k to $5k; Total FY27 funding $125k (decrease FY27 FTA 5307 funding by $8k to $35k; decrease FY27 State funding by $20k to $85k; decrease FY27 Local funding by $1k to $5k). Approved by MPO on September 20, 2024. Approved by DRPT on September 30, 2024. Adjustment #39: Total funding Increased from $2,553k to $3,369k. Total FY25 funding Decreased from $525k to zero (Decrease FY25 FTA 5307 funding from $355k to zero; Decrease FY25 State funding from $85k to zero; Decrease FY25 Local funding from $85k to zero); Total FY26 funding Decreased from $125k to zero (Decrease FY26 FTA 5307 funding from $35k to zero; Decrease FY26 State funding from $85k to zero; Decrease FY26 Local funding from $5k to zero); Total FY27 funding $1,591k (Increase FY27 FTA 5307 funding by $410k to $445k; Increase FY27 State funding by $997k to $1,082k; Increase FY27 Local funding by $59k to $64k). Approved by RRTPO on July 27, 2026. Approved by DRPT on August 19, 2026. Adjustment #40: Total funding Increased from $3,369k to $4,023k. Total FY27 funding $2,245k (Increase FY27 FTA 5307 funding by $399k to $844k; Increase FY27 State funding by $163k to $1,245k; Increase FY27 Local funding by $92k to $156k). Approved by RRTPO on October 2, 2026. Approved by DRPT on October 19, 2026.						
STIP ID: **GRTC034**	**Title: Computer Software**			Recipient: **Greater Richmond Transit Company**			
FTA 5307		846	-	317	612	FTA 5307	1,775
State		985	-	772	1,489	State	3,246
Local		168	-	45	87	Local	300
Year Total:		**1,999**	**-**	**1,134**	**2,188**	***Total Funds:***	**5,321**
Description:	Adjustment#10: Total FY24 funding $1,999k (Increase FY 24 FTA 5307 funding by $487k to $846k; Increase FY24 State funding by $114k to $985k; Increase FY24 Local funding by $117k to $168k; Total FY25 funding $1,054k (Decrease FY25 FTA 5307 funding by $28k to $295k; Decrease FY24 State funding by $67k to $717k; Decrease FY25 Local funding by $4k to $42k; Total FY26 funding $1,134k (Decrease FY26 FTA 5307 funding by $6k to $317k; Decrease FY26 State funding by $12k to $772k; Decrease FY26 Local funding by $1k to $45k; Total FY27 funding $1,134k (Decrease FY27 FTA 5307 funding by $6k to $317k; Decrease FY27 State funding by $12k to $772k; Decrease FY27 Local funding by $1k to $45k). Approved by MPO on September 20, 2024. Approved by DRPT on September 30, 2024. Adjustment #34: Total funding Decreased from $5,321k to $4,267k. Total FY25 funding Decreased from $1,054k to zero (Decrease FY25 FTA 5307 funding from $295k to zero; Decrease FY25 State funding from $717k to zero; Decrease FY25 Local funding from $42k to zero). Approved by RRTPO on April 21, 2026. Approved by DRPT on May 4, 2026. Adjustment #40: Total funding Increased from $4,267k to $5,321k. Total FY27 funding $2,188k (Increase FY27 FTA 5307 funding by $295k to $612k; Increase FY27 State funding by $717k to $1,489k; Increase FY27 Local funding by $42k to $87k). Approved by RRTPO on September 10, 2026. Approved by DRPT on October 19, 2026.						
STIP ID: **GRTC035**	**Title: Support Vehicles**			Recipient: **Greater Richmond Transit Company**			
FTA 5307		206	-	175	475	FTA 5307	856
State		500	-	425	1,155	State	2,080
Local		29	-	25	68	Local	122
Year Total:	**-**	**735**	**-**	**625**	**1,698**	***Total Funds:***	**3,058**
Description:	Adjustment#10: Total FY25 funding $0 (Decrease FY25 FTA 5307 funding by $53k to zero; Decrease FY24 State funding by $129k to zero; Decrease FY25 Local funding by $8k to zero; Total FY26 funding $625k (Increase FY26 FTA 5307 funding by $153k to $175k; Increase FY26 State funding by $372k to $425k; Increase FY26 Local funding by $22k to $25k; Total FY27 funding $295k (Add FY27 FTA 5307 funding $83k; Add FY27 State funding $200k; Add FY27 Local $12k). Approved by MPO on September 20, 2024. Approved by DRPT on September 30, 2024. Adjustment #39: Total funding Increased from $1,655k to $3,058k. Total FY27 funding $1,698k (Increase FY27 FTA 5307 funding by $392k to $475k; Increase FY27 State funding by $955k to $1,155k; Increase FY27 Local funding by $56k to $68k). Approved by RRTPO on July 27, 2026. Approved by DRPT on August 19, 2026.						
STIP ID: **GRTC037**	**Title: Capital Cost of Contracting**			Recipient: **Greater Richmond Transit Company**			
FTA 5307			-	440	1,128	FTA 5307	1,568
State			-	88	88	State	176
Local			-	22	282	Local	304
Year Total:	**-**	**-**	**-**	**550**	**1,498**	***Total Funds:***	**2,048**
Description:	Amendment#8: Add New Project. Total FY26 Funding $ 550k (Add FY26 FTA 5307 funding $440k; Add FY26 State funding $88k; Add FY26 Local funding $22k); Total FY27 Funding $ 550k (Add FY27 FTA 5307 funding $440k; Add FY27 State funding $88k; Add FY27 Local funding $22k). RRTPO Approved by TPO on September 10, 2024, with final approval by the Policy Board on October 31, 2024. Adjustment #40: Total funding Increased from $1,100k to $2,048k. Total FY27 funding $1,498k (Increase FY27 FTA 5307 funding by $688k to $1,128k; Increase FY27 Local funding by $260k to $282k). Approved by RRTPO on October 2, 2026. Approved by DRPT on October 19, 2026.						

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION							
STIP ID: **GRTC050**	**Title: Maintenance/Admin Facility Expansion**			Recipient: **Greater Richmond Transit Company**			
FTA 5339		952				FTA 5339	952
State						State	-
Local		238				Local	238
Year Total:	-	1,190	-	-	-	*Total Funds:*	**1,190**
Description:	Amendment #5: Add New Project. Total FY24 Funds of $1,190k (Add FY24 FTA 5339 funding $952k; Add FY24 Local funds $238k). Approved by MPO on July 11, 2024. Approved by FTA on August 1, 2024.						
STIP ID: **GRTC054**	**Title: Renovation of Yards and Shops**			Recipient: **Greater Richmond Transit Company**			
FTA 5307			-	-	2,828	FTA 5307	2,828
State			-	-	6,868	State	6,868
Local			-	-	404	Local	404
Year Total:	**-**	**-**	**-**	**-**	**10,100**	***Total Funds:***	**10,100**
Description:	Amendment#8: Add New Project (Add FY26 FTA 5307 funding $2,828k; Add FY26 State funding $6,868k; Add FY26 Local funding $404k). RRTPO Approved by TPO on September 10, 2024, with final approval by the Policy Board on October 31, 2024. Adjustment #39: Total funding $10,100k. Total FY26 funding Decreased from $10,100k to zero (Decrease FY26 FTA 5307 funding from $2,828k to zero; Decrease FY26 State funding from $6,868k to zero; Decrease FY26 Local funding from $404k to zero); Total FY27 funding $10,100k (Add FY27 FTA 5307 funding to $2,828k; Add FY27 State funding to $6,868k; Add FY27 Local funding to $404k). Approved by RRTPO on July 27, 2026. Approved by DRPT on August 19, 2026.						
STIP ID: **GRTC056**	**Title: Renovation of Admin Maintenance Facility**			Recipient: **Greater Richmond Transit Company**			
FTA 5307		428	-	-	1,773	FTA 5307	2,201
State		748	-	-	3,345	State	4,093
Local		74	-	-	289	Local	363
Year Total:	**-**	**1,250**	**-**	**-**	**5,407**	***Total Funds:***	**6,657**
Description:	Adjustment #2: The adjustment adds $351,000 to FTA 5307 funding in FY24; adds $561,000 to State funding in FY24; and adds $63,000 to Local funding in FY24. Approved by MPO on November 2, 2023. Amendment#8: Total FY25 funding $1,129k (Increase FY25 FTA 5307 funding by $527k to $555k; Increase FY25 State funding by $432k to $500k; Increase FY25 Local funding by $70k to $74k). Total FY26 funding $250k (Increase FY26 FTA 5307 funding by $42k to $70k; Increase FY26 State funding by $102k to $170k; Increase FY26 Local funding by $6k to $10k). Total FY27 funding $1,450k (Increase FY27 FTA 5307 funding by $378k to $406k; Increase FY27 State funding by $918k to $986k; Increase FY27 Local funding by $54k to $58k). RRTPO Approved by TPO on September 10, 2024, with final approval by the Policy Board on October 31, 2024. Amendment #15: Total FY2024-2027 funding Increased from $4,069k to $6,492k. Total FY24 funding $1,250k (Increase FY24 State funding by $10k to $748k); Total FY26 funding $4,113k (Increase FY26 FTA 5307 funding by $1,031k to $1,101k; Increase FY26 State funding by $2,675k to $2,845k; Increase FY26 Local funding by $157k to $167k); Total FY27 funding Decreased from $1,450k to zero (Decrease FY27 FTA 5307 funding from $406k to zero; Decrease FY27 State funding from $986k to zero; Decrease FY27 Local funding from $58k to zero). Approved by RRTPO on February 5, 2026. Approved by FTA on May 11, 2026. Adjustment #39: Total funding $6,492k. Total FY25 funding Decreased from $1,129k to zero (Decrease FY25 FTA 5307 funding from $555k to zero; Decrease FY25 State funding from $500k to zero; Decrease FY25 Local funding from $74k to zero); Total FY26 funding Decreased from $4,113k to zero (Decrease FY26 FTA 5307 funding from $1,101k to zero; Decrease FY26 State funding from $2,845k to zero; Decrease FY26 Local funding from $167k to zero); Total FY27 funding $5,242k (Add FY27 FTA 5307 funding to $1,656k; Add FY27 State funding to $3,345k; Add FY27 Local funding to $241k). Approved by RRTPO on July 27, 2026. Approved by DRPT on August 19, 2026. Adjustment #40: Total funding Increased from $6,492k to $6,657k. Total FY27 funding $5,407k (Increase FY27 FTA 5307 funding by $117k to $1,773k; Increase FY27 Local funding by $48k to $289k). Approved by RRTPO on October 2, 2026. Approved by DRPT on October 19, 2026.						
STIP ID: **GRTC059**	**Title: Non-Fixed Route ADA Paratransit Service**			Recipient: **Greater Richmond Transit Company**			
FTA 5307		1,300	-	1,264	1,495	FTA 5307	4,059
State		-	-	-	-	State	-
Local		325	-	316	374	Local	1,015
Year Total:	**-**	**1,625**	**-**	**1,580**	**1,869**	***Total Funds:***	**5,074**
Description:	Amendment #2: The amendment creates a new project, entitled Non-Fixed Route ADA Paratransit Service, with total funding of $1,625,000. Project adds $1,300,000 in FY24 to FTA 5307 funding and adds $325,000 to FY24 in Local funding. Approved by MPO on November 2, 2023. Approved by FTA January 22, 2024. Amendment#8: Total FY25 funding $1,625k (Add FY25 FTA 5307 funding $1,300k; Add FY25 Local funding $325k). Total FY26 funding $1,625k (Add FY26 FTA 5307 funding $1,300k; Add FY26 Local funding $325k). Total FY27 funding $1,625k (Add FY27 FTA 5307 funding $1,300k; Add FY27 Local funding $325k). RRTPO Approved by TPO on September 10, 2024, with final approval by the Policy Board on October 31, 2024. Adjustment #34: Total funding Decreased from $6,500k to $4,830k. Total FY25 funding Decreased from $1,625k to zero (Decrease FY25 FTA 5307 funding from $1,300k to zero; Decrease FY25 Local funding from $325k to zero); Total FY26 funding $1,580k (Decrease FY26 FTA 5307 funding by $36k to $1,264k; Decrease FY26 Local funding by $9k to $316k). Approved by RRTPO on April 21, 2026. Approved by DRPT on May 4, 2026. Adjustment #40: Total funding Increased from $4,830k to $5,074k. Total FY27 funding $1,869k (Increase FY27 FTA 5307 funding by $195k to $1,495k; Increase FY27 Local funding by $49k to $374k). Approved by RRTPO on October 2, 2026. Approved by DRPT on October 19, 2026.						

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION							
STIP ID: **GRTC060**	**Title: Mobility Management**			Recipient: **Greater Richmond Transit Company**			
FTA 5310	-	65	65	65	65	FTA 5310	260
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	-	12	12	12	State	36
Local	-	-	4	4	4	Local	12
Year Total:	**-**	**65**	**81**	**81**	**81**	***Total Funds:***	**308**
Description:	Amendment #1: New FY24 project with total funding $76K. This project programs $61,000 in Section 5310 funds in FY 2024, as well as $15,000 in non-Federal match (for a total of $76,000) for Greater Richmond Transit Company's Mobility Management program. MPO approved on November 2, 2023. Adjustment#10: Total funding $324k (FY24 FTA 5310 funding increased by $4k to $65k; FY24 State funding increased by $1k to $13k; Add FY25 FTA 5310 $65k; Add FY25 State funding $12k; Add FY25 Local funding $4k; Add FY26 FTA 5310 $65k; Add FY26 State funding $12k; Add FY26 Local funding $4k; Add FY27 FTA 5310 $65k; Add FY27 State funding $12k; Add FY27 Local funding $4k; Approved by MPO on September 20, 2024. Approved by DRPT on September 30, 2024. Amendment #16: Total funding Increased from $324k to $1,673k. Total FY24 funding $65k (Decrease FY24 State funding from $13k to zero; Decrease FY24 Local funding from $3k to zero); Total FY25 funding $81k (Decrease FY25 FTA 5310 funding from $65k to zero; Add FY25 FTA 5307 funding to $65k); Total FY26 funding $1,446k (Increase FY26 FTA 5310 funding by $1,040k to $1,105k; Add FY26 FTA 5307 funding to $65k; Increase FY26 State funding by $209k to $221k; Increase FY26 Local funding by $51k to $55k); Total FY27 funding $81k (Decrease FY27 FTA 5310 from $65k to zero; Add FY27 FTA 5307 funding to $65k). Approved by RRTPO on April 23, 2026. Approved by FTA on June 24, 2026. Adjustment #39: Total funding Decreased from $1,673k to $308k. Total FY25 funding $81k (Decrease FY25 FTA 5307 funding from $65k to zero; Add FY25 FTA 5310 funding to $65k); Total FY26 funding $81k (Decrease FY26 FTA 5307 funding from $65k to zero; Decrease FY26 FTA 5310 funding by $1,040k to $65k; Decrease FY26 State funding by $209k to $12k; Decrease FY26 Local funding by $51k to $4k); Total FY27 funding $81k (Decrease FY27 FTA 5307 funding from $65k to zero; Add FY27 FTA 5310 funding to $65k). Approved by RRTPO on July 27, 2026. Approved by DRPT on August 19, 2026.						
STIP ID: **GRTC062**	**Title: Park & Ride**			Recipient: **Greater Richmond Transit Company**			
FTA 5307				1,260		FTA 5307	1,260
State				3,060		State	3,060
Local				180		Local	180
Year Total:	**-**	**-**	**-**	**4,500**	**-**	***Total Funds:***	**4,500**
Description:	Amendment#8: Add New Project. (Add FY26 FTA 5307 funding $1,260k; Add FY26 State funding $3,060k; Add FY26 Local funding $180k). RRTPO Approved by TPO on September 10, 2024, with final approval by the Policy Board on October 31, 2024.						
STIP ID: **GRTC065**	**Title: Articulated Vehicles**			Recipient: **Greater Richmond Transit Company**			
FTA 5307		672	-	-	3,606	FTA 5307	4,278
State		1,632	-	-	8,758	State	10,390
Local		96	-	-	515	Local	611
Year Total:	**-**	**2,400**	**-**	**-**	**12,879**	***Total Funds:***	**15,279**
Description:	Amendment#8: Total FY25 funding $7,000k (Add FY25 FTA 5307 funding $1,960k; Add FY25 State Funding $4,760k; Add FY25 Local funds $280k). Total FY26 funding $2,850k (Add FY26 FTA 5307 funding $798k; Add FY26 State Funding $1,938k; Add FY26 Local funds $114k). Total FY27 funding $7,000k (Add FY27 FTA 5307 funding $1,960k; Add FY27 State Funding $4,760k; Add FY27 Local funds $280k). Approved by TPO on September 10, 2024, with final approval by the Policy Board on October 31, 2024. Adjustment #39: Total funding Decreased from $19,250k to $13,600k. Total FY25 funding Decreased from $7,000k to zero (Decrease FY25 FTA 5307 funding from $1,960k to zero; Decrease FY25 State funding from $4,760k to zero; Decrease FY25 Local funding from $280k to zero); Total FY26 funding Decreased from $2,850k to zero (Decrease FY26 FTA 5307 funding from $798k to zero; Decrease FY26 State funding from $1,938k to zero; Decrease FY26 Local funding from $114k to zero); Total FY27 funding $11,200k (Increase FY27 FTA 5307 funding by $1,176k to $3,136k; Increase FY27 State funding by $2,856k to $7,616k; Increase FY27 Local funding by $168k to $448k). Approved by RRTPO on July 27, 2026. Approved by DRPT on August 19, 2026. Adjustment #40: Total funding Increased from $13,600k to $15,279k. Total FY27 funding $12,879k (Increase FY27 FTA 5307 funding by $470k to $3,606k; Increase FY27 State funding by $1,142k to $8,758k; Increase FY27 Local funding by $67k to $515k). Approved by RRTPO on October 2, 2026. Approved by DRPT on October 19, 2026.						

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	**GRTC067**	**Title: Planning Consultant Services**		Recipient:	**Greater Richmond Transit Company**		
FTA 5307		1,453	1,598	-	1,412	FTA 5307	4,463
State		1,579	3,502	-	1,691	State	6,772
Local		126	206	-	129	Local	461
Year Total:	**-**	**3,158**	**5,306**	**-**	**3,232**	***Total Funds:***	**11,696**
Description:	Amendment #2: The amendment creates a new project, entitled Planning Consultant Services, with total funding of $3,158,000. Project adds $1,436,000 in FY24 to FTA 5307 funding; adds $1,596,000 to FY24 in State funding and; adds $126,000 to FY24 in Local funding. Approved by MPO on November 2, 2023. Approved by FTA January 22, 2024. Amendment#8: Total FY24 funding $3,158 (Increase FY24 FTA 5307 funding by $17k to $1,453k; Decrease FY24 State Funding by $17k to $1,579k; Approved by TPO on June 21, 2024. Total FY25 funding $5,306k (Add FY25 FTA 5307 funding $1,598k; Add FY25 State Funding $3,502k; Add FY25 Local funds $206k). Total FY27 funding $500k (Add FY27 FTA 5307 funding $140k; Add FY27 State Funding $340k; Add FY27 Local funds $20k). Approved by TPO on September 10, 2024, with final approval by the Policy Board on October 31, 2024. Adjustment #40: Total funding Increased from $8,964k to $11,696k. Total FY27 funding $3,232k (Increase FY27 FTA 5307 funding by $1,272k to $1,412k; Increase FY27 State funding by $1,351k to $1,691k; Increase FY27 Local funding by $109k). Approved by RRTPO on October 2, 2026. Approved by DRPT on October 19, 2026.						
STIP ID:	**GRTC068**	**Title: Permanent Downtown Transfer Hub**			**Recipient:**	Greater Richmond Transit Company	
FTA 5310	-	-	-	-	-	FTA 5310	-
State	-	-	1,500	-	-	State	1,500
Local	-	-	1,500	-	-	Local	1,500
Year Total:	**-**	**-**	**3,000**	**-**	**-**	***Total Funds:***	**3,000**
Description:	Amendment #10: Add New Project. Add Total Funding for FY2024-2027 to $3,000k. Add FY25 Total Funding to $3,000k (Add State to $1,500k, Add Local to $1,500k). Approved by RRTPO on March 6, 2025. Approved by FTA on July 7, 2025.						
STIP ID:	**GRTC069**	**Title: Engineering & Design of Transit Infrastructure (North-South Pulse BRT Ext)**		Recipient:	**Greater Richmond Transit Company**		
FTA 5307	-	-	-	502	-	FTA 5307	502
State	-	-	-	546	-	State	546
Local	-	-	-	43	-	Local	43
Year Total:	**-**	**-**	**-**	**1,091**	**-**	***Total Funds:***	**1,091**
Description:	Amendment #15: Add New Project. Total FY2024-2027 funding $1,091k. Total FY26 funding $1,091k (Add FY26 FTA 5307 funding to $502k; Add FY26 State funding to $546k; Add FY26 Local funding to $43k). Approved by RRTPO on February 5, 2026. Approved by FTA on May 11, 2026.						
STIP ID:	**GRTC070**	**Title: Engineering & Design of Transit Infrastructure (Western Pulse BRT Ext)**		Recipient:	**Greater Richmond Transit Company**		
FTA 5307	-	-	-	627	-	FTA 5307	627
State	-	-	-	3,139	-	State	3,139
Local	-	-	-	156	-	Local	156
Year Total:	**-**	**-**	**-**	**3,922**	**-**	***Total Funds:***	**3,922**
Description:	Amendment #15: Add New Project. Total FY2024-2027 funding $3,922k. Total FY26 funding $3,922k (Add FY26 FTA 5307 funding to $627k; Add FY26 State funding to $3,139k; Add FY26 Local funding to $156k). Approved by RRTPO on February 5, 2026. Approved by FTA on May 11, 2026.						
STIP ID:	**GRTC100**	Title: Operating Assistance		Recipient:	**Greater Richmond Transit Company**		
FTA 5310	-	54	-	27	-	FTA 5310	81
State	-	30	-	21	-	State	51
Local	-	8	-	5	-	Local	13
Year Total:	**-**	***92***	**-**	***53***	**-**	***Total Funds:***	***145***
Description:	Amendment #7: Add New Project. Add total FY24 fundings of $152k (Add FTA 5310 of $99k; Add State of $42k; Add Local of $11k). Approved by RRTPO on 9/5/2024. Adjustment #20: Total FY2024-2027 funding Increased from $76k to $129k. Total FY25 funding $53k (Add FTA 5310 funding to $5k; Add FY25 State funding to $38k; Add FY25 Local funding to $10k). Approved by DRPT on July 18, 2025. Adjustment #34: Total funding Increased from $129k to $205k. Total FY26 funding $76k (Add FY26 FTA 5310 funding to $38k; Add FY26 State funding to $30k; Add FY26 Local funding to $8k). Approved by RRTPO on April 20, 2026. Approved by DRPT on May 4, 2026. Adjustment #36: Total funding Decreased from $205k to $204k. Total FY24 funding $92k (Increase FY24 FTA 5310 funding by $16k to $54k); Total FY26 funding $59k (Decrease FY26 FTA 5310 funding by $17k to $21k). Approved by DRPT on June 16, 2026. Adjustment #37: Total funding Decreased from $204k to $145k. Total FY25 funding Decreased from $53k to zero (Decrease FY25 FTA 5310 funding from $5k to zero; Decrease FY25 State funding by $38k to zero; Decrease FY25 Local funding by $10k to zero); Total FY26 funding $53k (Increase FY26 FTA 5310 funding by $6k to $27k; Decrease FY26 State funding by $9k to $21k; Decrease FY26 Local funding by $3k to $5k). Approved by DRPT on July 1, 2026.						

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	**CAA0001**	**Title: Operating Assistance**			Recipient:	**Capital Area Agency on Aging, Senior Connections**	
FTA 5310	-	137	-	-	-	FTA 5310	137
State	-	109	-	-	-	State	109
Local	-	27	-	-	-	Local	27
Revenues	-	-	-	-	-	Revenues	-
Year Total:	-	**273**	-	-	-	Total Funds:	**273**
Description:	Adjustment #2: Decrease FTA 5310 by $110K, increased $15K state and $3K local for FY24. Update total from $215K to $123K DRPT Approved 06/21/2023. Amendment #7: Increase FY24 Total funds by $150k to $273k (Increase FTA 5310 by $75k to $137k, Increase State by $60k to $109k, Increase Local by $15k to $27k). Approved by RRTPO on 10/31/2024.						
STIP ID:	**CAA0002**	**Title: Mobility Management**			Recipient:	**Capital Area Agency on Aging, Senior Connections**	
FTA 5310		399	-	-	-	FTA 5310	399
State		80	-	-	-	State	80
Local		20	-	-	-	Local	20
Revenues		-	-	-	-	Revenues	-
Year Total:	-	**499**	-	-	-	Total Funds:	**499**
Description:	Adjustment #1: Increase total FY24 funding by $105K (increase FTA 5310 by $120K, decrease State by $12K, decrease Local by $3K). Approved by DRPT 9/26/2023. Amendment #7: Increase FY24 total funding by $274K to $499K (Increase FTA 5310 by $219K, increase State by $44K, increase Local by $11K). Approved by RRTPO on 10/31/2024.						
STIP ID:	**CHS0001**	**Title: Paratransit Vehicles**			Recipient:	**Chesterfield Mental Health Support Services**	
FTA 5310		189	-	-	-	FTA 5310	189
State		-	-	-	-	State	-
Local		47	-	-	-	Local	47
Year Total:	-	236	-	-	-	*Total Funds:*	**236**
Description:	Adjustment #2: Decrease FTA 5310 by $28K, $7K local for FY24. Update total from $120K to $115K DRPT Approved 06/21/2023. Adjustment#9: Total FY24 funding increased by $121k to $236k (FY24 5310 funding increased by $92k to $189k; FY24 Local funding increased by $23k to $47k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024.						
STIP ID:	~~**CHS0003**~~	~~Title: Operating Assistance~~			~~Recipient:~~	~~**Chesterfield County Citizens Information & Services**~~	
FTA 5310		~~30~~	-	-	-	FTA 5310	~~**30**~~
State		~~24~~	-	-	-	State	~~**24**~~
Local		~~6~~	-	-	-	Local	~~**6**~~
Year Total:	-	~~**60**~~	-	-	-	***Total Funds:***	~~**60**~~
Description:	Amendment #1: REMOVE this project and the $30,000 in Section 5310 funds in FY2024, as well as $30,000 in non-Federal match (for a total of $60,000) previously programmed for Chesterfield County Citizens Information & Services' Operating Assistance. MPO approved on November 2, 2023.						
STIP ID:	~~**CHS0004**~~	~~Title: Capital Cost of Contracting~~			~~Recipient:~~	~~**Chesterfield Mental Health Support Services**~~	
FTA 5310		~~400~~	-	-	-	FTA 5310	~~**400**~~
State		~~80~~	-	-	-	State	~~**80**~~
Local		~~20~~	-	-	-	Local	~~**20**~~
Year Total:	-	~~**500**~~	-	-	-	***Total Funds:***	~~**500**~~
Description:	Amendment #1: REMOVE this project and the $400,000 in Section 5310 funds in FY2024, as well as $100,000 in non-Federal match (for a total of $500,000) previously programmed for Chesterfield County Citizens Information & Services' Operating Assistance. MPO approved on November 2, 2023.						
STIP ID:	**CCH001**	Title: Mobility Management			Recipient:	**Chesterfield County**	
FTA 5310		540	-	-	-	FTA 5310	540
State		108	-	-	-	State	108
Local		27	-	-	-	Local	27
Year Total:	-	**675**	-	-	-	**Total Funds:**	**675**
Description:	Amendment #1: Add new project with total FY2024 funding of $300,000. This project programs $240,000 in Section 5310 funds in FY2024, as well as $60,000 in non-Federal match (for at total of $300,000) for Chesterfield County's Mobility Management program. MPO approved on November 2, 2023. Amendment #7: Increase FY24 Total funds by $375k to $675k (Increase FTA 5310 by $300k to $540k, Increase State by $60k to $108k; Increase Local by $15k to $27k). Approved by RRTPO on 10/31/2024.						

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION							
STIP ID: **CCH002**	Title: Operating Assistance			Recipient: **Chesterfield County**			
FTA 5310	-	76	-	48	-	FTA 5310	124
State	-	60	-	38	-	State	98
Local	-	16	-	10	-	Local	26
Year Total:	**-**	**152**	**-**	**96**	**-**	**Total Funds:**	**248**
Description:	Amendment #1: Add new project with total FY2024 funding of $76,000. This project programs $38,000 in Section 5310 funds in FY2024, as well as $38,000 in non-Federal match (for at total of $76,000) for Chesterfield County's Operating Assistance program. MPO approved on November 2, 2023. Amendment #7: Increase FY24 Total funds by $76k to $152k (Increase FTA 5310 by $38k to $76k; Increase State by $30k to $60k; Increase Local by $8k to $16k). Approved by RRTPO on 10/31/2024. Adjustment #20: Total FY2024-2027 funding Increased from $152k to $200k. Add Total FY25 funding to $48k (Add FY25 FTA 5310 funding to $8k; Add FY25 State funding to $32k; Add FY25 Local funding to $8k). Approved by DRPT on July 18, 2025. Adjustment #34: Total funding Increased from $200k to $286k. Total FY26 funding $86k (Add FY26 FTA 5310 funding to $43k; Add FY26 State funding to $34k; Add FY26 Local funding to $9k). Approved by RRTPO on April 20, 2026. Approved by DRPT on May 4, 2026. Adjustment #36: Total funding Decreased from $286k to $280k. Total FY26 funding $80k (Decrease FY26 FTA 5310 funding by $3k to $40k; Decrease FY26 State funding by $2k to $32k; Decrease FY26 Local funding by $1k to $8k). Approved by DRPT on June 16, 2026. Adjustment #37: Total funding Decreased from $280k to $248k. Total FY25 funding Decreased from $48k to zero (Decrease FY25 FTA 5310 funding from $8k to zero; Decrease FY25 State funding from $32k to zero; Decrease FY25 Local funding from $8k to zero); Total FY26 funding $96k (Increase FY26 FTA 5310 funding by $8k to $48k; Increase FY26 State funding by $6k to $38k; Increase FY26 Local funding by $2k to $10k). Approved by DRPT on July 1, 2026.						
STIP ID: **CCH003**	**Title: Other Capital - Contracted Transportation**			Recipient: **Chesterfield County, VA**			
FTA 5310	-		-	840		FTA 5310	840
State	-		-	168		State	168
Local	-		-	42		Local	42
Year Total:	**-**	**-**	**-**	**1,050**	**-**	**Total Funds:**	**1,050**
Description:	Amendment #12: Add New Project. Add Total FY2024-2027 funding to $500k. Total FY25 funding $500k (Add FY25 FTA 5310 funding to $400k; Add FY25 State funding to $80k; Add FY25 Local funding to $20k). Approved by RRTPO on August 7, 2025. Approved by FTA on October 8, 2025. Amendment #16: Total funding Increased from $500k to $1,050k. Total FY26 funding $550k (Add FY26 FTA 5310 funding to $440k; Add FY26 State funding to $88k; Add FY26 Local funding to $22k). Approved by RRTPO on April 23, 2026. Approved by FTA on June 24, 2026. Adjustment #37: Total funding $1,050k. Total FY25 funding Decreased from $500k to zero (Decrease FY25 FTA 5310 funding by $400k to zero; Decrease FY25 State funding by $80k to zero; Decrease FY25 Local funding by $20k to zero); Total FY26 funding $1,050k (Increase FY26 FTA 5310 funding by $400k to $840k; Increase FY26 State funding by $80k to $168k; Increase FY26 Local funding by $20k to $42k). Approved by DRPT on July 1, 2026.						
STIP ID: **HCS0001**	**Title: Operating Assistance**			Recipient: **Hanover County DASH**			
FTA 5310		44	-	4	-	FTA 5310	48
State		35	-	3	-	State	38
Local		9	-	1	-	Local	10
Year Total:	**-**	**88**	**-**	**8**	**-**	***Total Funds:***	**96**
Description:	Amendment #2: Decrease FY2024 FTA 5310 by $14,000, decrease FY2024 State by $11,000, decrease FY2024 Local by $3,000. Approved by DRPT June 21, 2023. Adjustment#9: Total FY24 funding increased by $46k to $88k (FY24 5310 funding increased by $23k to $44k; FY24 State funding increased by $18k to $35k; FY24 Local funding increased by $5k to $9k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024. Adjustment #34: Total funding Increased from $88k to $96k. Total FY26 funding $8k (Add FY26 FTA 5310 funding to $4k; Add FY26 State funding to $3k; Add FY26 Local funding to $1k). Approved by RRTPO on April 20, 2026. Approved by DRPT on May 4, 2026.						
STIP ID: **HCS0002**	**Title: Other Capital - Contracted Transportation**			Recipient: **Hanover County, Virginia**			
FTA 5310	-		264	760		FTA 5310	1,024
State	-		144	152		State	296
Local	-		36	38		Local	74
Year Total:	**-**	**-**	**444**	**950**	**-**	**Total Funds:**	**1,394**
Description:	Amendment #1: REMOVE this project and the $600,000 in Section 5310 funds in FY 2024, as well as $150,000 in non-Federal match (for a total of $750,000) previously programmed for Hanover County DASH's Capital Cost of Contracting. MPO approved on November 2, 2023. Amendment #12: Add Total FY2024-2027 funding to $444k. Total FY25 funding $444k (Add FY25 FTA 5310 funding to $264k; Add FY25 State funding to $144k; Add FY25 Local funding to $36k). Approved by RRTPO on August 7, 2025. Approved by FTA on October 8, 2025. Amendment #16: Total funding Increased from $444k to $1,821k. Total FY26 funding $1,377k (Add FY26 FTA 5310 funding to $1,102k; Add FY26 State funding to $220k; Add FY26 Local funding to $55k). Approved by RRTPO on April 23, 2026. DRPT modification to align funding with DRPT FY27 SYIP. Total funding Decreased from $1,821k to $1,394k. Total FY26 funding $950k (Decrease FY26 FTA 5310 funding by $342k to $760k; Decrease FY26 State funding by $68k to $152k; Decrease FY26 Local funding by $17k to $38k). Approved by FTA on June 24, 2026.						

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	**HCS0003**	Title: Mobility Management			Recipient: **Hanover County**		
FTA 5310		1,009	-	-	-	FTA 5310	1,009
State		202	-	-	-	State	202
Local		50	-	-	-	Local	50
Year Total:	-	1,261	-	-	-	*Total Funds:*	**1,261**
Description:	Amendment #1: Add new project with total FY23 funding $636K. This project programs $508,800 in Section 5310 funds in FY 2024, as well as $127,200 in non-Federal match for (for a total of $636,000) Hanover County's Mobility Management program. MPO approved on November 2, 2023. Adjustment#9: Total FY24 funding increased by $625k to $1,261k (FY24 5310 funding increased by $500k to $1009k; FY24 State funding increased by $100k to $202k; FY24 Local funding increased by $25k to $50k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024.						
STIP ID:	**PCSS001**	**Title: Operating Assistance**			Recipient: **Powhatan County Dept. of Social Services**		
FTA 5310		13	-	8	-	FTA 5310	21
State		10	-	6	-	State	16
Local		3	-	2	-	Local	5
Year Total:	**-**	**26**	**-**	**16**	**-**	***Total Funds:***	**42**
Description:	Amendment #1: Add new project with total FY23 funding $25K. This project programs $12,500 in Section 5310 funds in FY 2024, as well as $12,500 (for a total of $25,000) in non-Federal match for Powhatan County Department of Social Service's Operating Assistance. MPO approved on November 2, 2023. Adjustment #34: Technical correction to revise FY24 Local funding to $3k. Total funding Increased from $26k to $42k. Total FY26 funding $16k (Add FY26 FTA 5310 funding to $8k; Add FY26 State funding to $6k; Add FY26 Local funding to $2k). Approved by RRTPO on April 20, 2026. Approved by DRPT on May 4, 2026.						
STIP ID:	**CCSB001**	Title: Mobility Management			Recipient: **Chesterfield Community Services Board**		
FTA 5310		23	-	-	-	FTA 5310	23
State		5	-	-	-	State	5
Local		1	-	-	-	Local	1
Year Total:	-	**29**	-	-	-	Total Funds:	**29**
Description:	Amendment #7: Add New Project. Add Total FY24 fundings of $29k (Add FTA 5310 of $23k, Add State of $5K, Add Local of $1k). Approved by RRTPO on 9/5/2024.						
STIP ID:	**CCSB002**	Title: Paratransit Vehicles			Recipient: **Chesterfield Community Services Board**		
FTA 5310	101	97	-	-	-	FTA 5310	198
State	-	-	-	13	-	State	13
Local	-	24	-	13	-	Local	37
Year Total:	101	**121**	-	**26**	-	Total Funds:	**248**
Description:	Amendment #7: Add New Project. Add Total FY24 funding of $121K (Add FTA 5310 of $97K, Add Local of $24K). Approved by RRTPO on 9/5/2024. Adjustment #36: Total funding Increased from $121k to $248k. Total FY26 funding $127k (Add FY26 FTA 5310 funding to $101k; Add FY26 State funding to $13k; Add FY26 Local funding to $13k). Approved by RRTPO on April 23, 2026. DRPT modification to align funding with DRPT FY27 SYIP and indicate re-programmed funds from VA-2023-009. Total funding $248k. Total Previous funding $101k (Add Previous FTA 5310 funding to $101k); Total FY26 funding $26k (Decrease FY26 FTA 5310 funding from $101k to zero). Approved by DRPT on June 16, 2026.						
STIP ID:	**HHI0002**	**Title: Replacement - Light-duty, Van with raised roof (1)**			Recipient: **Heart Havens Inc. (RRTPO)**		
FTA 5310		131	153	128	128	FTA 5310	540
State			10	-	-	State	10
Local		35	42	32	32	Local	141
Year Total:	**-**	**166**	**205**	**160**	**160**	**Total Funds:**	**691**
Description:	Amendment #7: Add New Project. Add Total FY24 fundings of $166k (Add FTA 5310 of $131k, Add Local of $35k). Adopted by RRTPO on 9/5/2024. Adjustment #20: Total FY2024-2027 funding Increased from $646k to $691k. Total FY25 funding $205k (Increase FY25 FTA 5310 funding by $25k to $153k; Add FY25 State funding to $10k; Increase FY25 Local funding by $10k to $42k). Approved by DRPT on July 18, 2025.						
STIP ID:	**SOAR001**	Title: Replacement Vehicle			Recipient: **SOAR365**		
FTA 5310		247	-	-	-	FTA 5310	247
State			-	-	-	State	-
Local		62	-	-	-	Local	62
Year Total:	-	**309**	-	-	-	Total Funds:	**309**
Description:	Amendment #7: Add New Project. Add Total FY24 fundings of $309k (Add FTA 5310 of $247k, Add Local of $62k). Approved by RRTPO on 9/5/2024.						

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	**LGS001**	**Title: Expansion - Light-duty, minivan (1)**			Recipient: **Lets Go Service**		
FTA 5310	-		62	123		FTA 5310	185
State	-		8	15		State	23
Local	-		8	15		Local	23
Year Total:	**-**	**-**	**78**	**153**	**-**	**Total Funds:**	**231**
Description:	Amendment #12: Add New Project. Add Total FY2024-2027 funding to $78k. Total FY25 funding $78k (Add FY25 FTA 5310 funding to $62k; Add FY25 State funding to $8k; Add FY25 Local funding to $8k). Approved by RRTPO on August 7, 2025. Approved by FTA on October 8, 2025. Amendment #16: Total funding Increased from $78k to $231k. Total FY26 funding $153k (Add FY26 FTA 5310 funding to $123k; Add FY26 State funding to $15k; Add FY26 Local funding to $15k). Approved by RRTPO on April 23, 2026. Approved by FTA on June 24, 2026.						
STIP ID:	**LGS002**	**Title: Operating**			Recipient: **Lets Go Service**		
FTA 5310	-		-	91		FTA 5310	91
State	-		-	73		State	73
Local	-		-	18		Local	18
Year Total:	**-**	**-**	**-**	**182**	**-**	**Total Funds:**	**182**
Description:	Amendment #12: Add New Project. Add Total FY2024-2027 funding to $94k. Total FY25 funding $94k (Add FY25 FTA 5310 funding to $41k; Add FY25 State funding to $42k; Add FY25 Local funding to $11k). Approved by RRTPO on August 7, 2025. Approved by FTA on October 8, 2025. Amendment #16: Total funding Increased from $94k to $500k. Total FY26 funding $406 (Add FY26 FTA 5310 funding to $203k; Add FY26 State funding to $162k; Add FY26 Local funding to $41k). Approved by RRTPO on April 23, 2026. DRPT modification to align funding with DRPT FY27 SYIP. Total funding Decreased from $500k to $194k. Total FY26 funding $100k (Decrease FY26 FTA 5310 funding by $153k to $50k; Decrease FY26 State funding by $122k to $40k; Decrease FY26 Local funding by $31k to $10k). Approved by FTA on June 24, 2026. Adjustment #37: Total funding Decreased from $194k to $182k. Total FY25 funding Decreased from $94k to zero (Decrease FY25 FTA 5310 funding from $41k to zero; Decrease FY25 State funding from $42k to zero; Decrease FY25 Local funding from $11k to zero); Total FY26 funding $182k (Increase FY26 FTA 5310 funding by $41k to $91k; Increase FY26 State funding by $33k to $73k; Increase FY26 Local funding by $8k to $18k). Approved by DRPT on July 1, 2026.						
STIP ID:	**SPAN001**	**Title: Operating**			Recipient: **The SPAN Center**		
FTA 5310	-		-	137		FTA 5310	137
State	-		-	110		State	110
Local	-		-	27		Local	27
Year Total:	**-**	**-**	**-**	**274**	**-**	**Total Funds:**	**274**
Description:	Amendment #12: Add New Project. Add Total FY2024-2027 funding to $139k. Total FY25 funding $139k (Add FY25 FTA 5310 funding to $59k; Add FY25 State funding to $64k; Add FY25 Local funding to $16k). Approved by RRTPO on August 7, 2025. Approved by FTA on October 8, 2025. Amendment #16: Total funding Increased from $139k to $296k. Total FY26 funding $157k (Add FY26 FTA 5310 funding to $78k; Add FY26 State funding to $63k; Add FY26 Local funding to $16k). Approved by RRTPO on April 23, 2026. Approved by FTA on June 24, 2026. Adjustment #37: Total funding Decreased from $296k to $274k. Total FY25 funding Decreased from $139k to zero (Decrease FY25 FTA 5310 funding from $59k to zero; Decrease FY25 State funding from $64k to zero; Decrease FY25 Local funding from $16k to zero); Total FY26 funding $274k (Increase FY26 FTA 5310 funding by $59k to $137k; Increase FY26 State funding by $47k to $110k; Increase FY26 Local funding by $11k to $27k).						
STIP ID:	**SPAN002**	Title: Other Capital - Mobility Management, Contracted Transportation			Recipient: **The SPAN Center**		
FTA 5310	30	30	-	320		FTA 5310	380
State	-	-	-	64		State	64
Local	-	-	-	16		Local	16
Year Total:	**30**	**30**	**-**	**400**	**-**	**Total Funds:**	**460**
Description:	Amendment #12: Add New Project. Add Total FY2024-2027 funding to $202k. Total FY25 funding $202k (Add FY25 FTA 5310 funding to $139k; Add FY25 State funding to $50k; Add FY25 Local funding to $13k). Approved by RRTPO on August 7, 2025. Approved by FTA on October 8, 2025. Adjustment #36: Total funding Increased from $202k to $526k. Total FY26 funding $324k (Add FY26 FTA 5310 funding to $259k; Add FY26 State funding to $52k; Add FY26 Local funding to $13k). Approved by RRTPO on April 23, 2026. DRPT modification to align funding with DRPT FY27 SYIP and indicate re-programmed funds from VA-2019-031 and VA-2024-041. Total funding Decreased from $526k to $503k. Total Previous funding $30k (Add Previous FTA 5310 funding to $30k); Total FY24 funding $30k (Add FY24 FTA 5310 funding to $30k); Total FY26 funding $241k (Decrease FY26 FTA 5310 funding by $78k to $181k; Decrease FY26 State funding by $4k to $48k; Decrease FY26 Local funding by $1k to $12k). Approved by DRPT on June 16, 2026. Adjustment #37: Total funding Decreased from $503k to $460k. Total FY25 funding Decreased from $202k to zero (Decrease FY25 FTA 5310 funding from $139k to zero; Decrease FY25 State funding from $50k to zero; Decrease FY25 Local funding from $13k to zero); Total FY26 funding $400k (Increase FY26 FTA 5310 funding by $139k to $320k; Increase FY26 State funding by $16k to $64k; Increase FY26 Local funding by $4k to $16k). Approved by DRPT on July 1, 2026.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION							
Greater Richmond Transit Company	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	12,826	3,726	12,274	42,412	FTA 5307	71,238
FTA 5310	-	119	65	92	65	FTA 5310	341
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	2,719	-	1,490	1,183	FTA 5339	5,392
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	558	-	-	-	CMAQ	558
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	16,712	10,182	13,904	61,907	State	102,705
Local	-	3,533	2,015	2,800	7,958	Local	16,306
Revenues	-	-	-	-	-	Revenues	-
Totals	**-**	**36,467**	**15,988**	**30,560**	**113,525**		**196,540**
Human Service Transportation Providers	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	131	2,935	479	2,459	128	FTA 5310	6,132
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	609	162	642	-	State	1,413
Local	-	321	86	214	32	Local	653
Revenues	-	-	-	-	-	Revenues	-
Totals	-	-	-	-	-		**8,198**

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION							
City of Richmond	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Totals	**-**	**-**	**-**	**-**	**-**		**-**
Richmond MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	12,826	3,726	12,274	42,412	FTA 5307	71,238
FTA 5310	131	3,054	544	2,551	193	FTA 5310	6,342
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	2,719	-	1,490	1,183	FTA 5339	5,392
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	558	-	-	-	CMAQ	558
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	17,321	10,344	14,546	61,907	State	104,118
Local	-	3,854	2,101	3,014	7,990	Local	16,959
Revenues	-	-	-	-	-	Revenues	**-**
Totals	**131**	**40,332**	**16,715**	**33,875**	**113,685**		**204,607**

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	**GRT0001**	Title: Operating Assistance			Recipient:	**Greater Roanoke Transit Company**	
FTA 5307	-	5,445	2,639	2,728	2,696	FTA 5307	13,508
FTA 5311	-	354	354	354	354	FTA 5311	1,416
State	-	3,100	3,100	3,100	3,100	State	12,400
Local	-	1,700	1,700	1,700	1,700	Local	6,800
Revenues	-	2,314	2,314	2,314	2,314	Revenues	9,256
Year Total:	**-**	**12,913**	**10,107**	**10,196**	**10,164**	***Total Funds:***	**43,380**
Description:	Adjustment#2: Increase FY2024 FTA 5311 by $213,000. DRPT Approved 06/21/2023. Adjustment #36: Total funding Decreased from $43,915k to $43,380k. Total FY24 funding $12,913k (Decrease FY24 FTA 5307 funding by $297k to $5,445k; Decrease FY24 FTA 5311 funding by $213k to $354k); Total FY25 funding $10,107k (Decrease FY25 FTA 5307 funding by $57k to $2,639k); Total FY26 funding $10,196k (Increase FY26 FTA 5307 funding by $32k to $2,728k). Approved by RVTPO on May 28, 2026. Approved by DRPT on June 16, 2026.						
STIP ID:	**GRT0002**	Title: Preventative Maintenance			Recipient:	**Greater Roanoke Transit Company**	
FTA 5307	-	1,815	879	909	719	FTA 5307	4,322
State	-	-	-	-	-	State	-
Local	-	459	180	253	180	Local	1,072
Year Total:	**-**	**2,274**	**1,059**	**1,162**	**899**	***Total Funds:***	**5,394**
Description:	Adjustment #36: Total funding Increased from $3,596k to $5,394k. Total FY24 funding $2,274k (Increase FY24 FTA 5307 funding by $1,096k to $1,815k; Increase FY24 Local funding by $279k to $459k); Total FY25 funding $1,059k (Increase FY25 FTA 5307 funding by $160k to $879k); Total FY26 funding $1,162k (Increase FY26 FTA 5307 funding by $190k to $909k). Approved by RVTPO on May 28, 2026. Approved by DRPT on June 16, 2026.						
STIP ID:	**GRT0003**	Title: Replacement Bus			Recipient:	**Greater Roanoke Transit Company**	
FTA 5339	-	-	97	-	-	FTA 5339	97
FTA 5307	-	-	-	1,036	1,036	FTA 5307	2,072
RSTP	-	4,768	-	-	-	RSTP	4,768
State	-	1,192	248	2,516	2,516	State	6,472
Local	-	-	14	148	148	Local	310
Year Total:	**-**	**5,960**	**359**	**3,700**	**3,700**	***Total Funds:***	**13,719**
Description:							
STIP ID:	**GRT0004**	Title: Support Vehicles			Recipient:	**Greater Roanoke Transit Company**	
FTA 5339	-	80	48	88	48	FTA 5339	264
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	10	6	11	6	State	33
Local	-	10	6	11	6	Local	33
Year Total:	**-**	**100**	**60**	**110**	**60**	***Total Funds:***	**330**
Description:	Adjustment #36: Total FY24 funding $100k (Increase FY24 FTA 5339 funding by $32k to $80k; Increase FY24 State funding by $4k to $10k; Increase FY24 Local funding by $4k to $10k); Total FY26 funding $110k (Increase FY26 FTA 5339 funding by $40k to $88k; Increase FY26 State funding by $5k to $11k; Increase FY26 Local funding by $5k to $11k). Approved by RVTPO on May 28, 2026. Approved by DRPT on June 16, 2026.						
STIP ID:	**GRT0005**	Title: Bus Stop Enhancements			Recipient:	**Greater Roanoke Transit Company**	
FTA 5339	-	40	40	40	40	FTA 5339	160
State	-	103	103	103	103	State	412
Local	-	6	6	6	6	Local	24
Year Total:	**-**	**149**	**149**	**149**	**149**	***Total Funds:***	**596**
Description:							
STIP ID:	**GRT0006**	Title: Construction Maintenance Service Lot			Recipient:	**Greater Roanoke Transit Company**	
FTA 5339	-	-	680	-	-	FTA 5339	680
State	-	-	280	-	-	State	280
Local	-	-	40	-	-	Local	40
Year Total:	**-**	**-**	**1,000**	**-**	**-**	***Total Funds:***	**1,000**
Description:							

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	**GRT0007**	**Title: ADP Software**			Recipient:	**Greater Roanoke Transit Company**	
FTA 5339	-	4	4	48	4	FTA 5339	60
State	-	-	-	-	-	State	-
Local	-	1	1	12	1	Local	15
Year Total:	**-**	**5**	**5**	**60**	**5**	***Total Funds:***	**75**
Description:	Amendment #16: Total funding Increased from $20k to $75k. Total FY26 funding $60k (Increase FY26 FTA 5339 funding by $44k to $48k; Increase FY26 Local funding by $11k to $12k). Approved by RVTPO on May 28, 2026. Approved by FTA on June 24, 2026.						
STIP ID:	**GRT0008**	**Title: Shop Equipment**			Recipient:	**Greater Roanoke Transit Company**	
FTA 5339	-	56	5	120	5	FTA 5339	186
State	-	14	14	15	14	State	57
Local	-	-	1	15	1	Local	17
Year Total:	**-**	**70**	**20**	**150**	**20**	***Total Funds:***	**260**
Description:	Amendment #16: Total funding Increased from $80k to $260k. Total FY24 funding $70k (Increase FY24 FTA 5339 funding by $51k to $56k; Decrease FY24 Local funding from $1k to zero); Total FY26 funding $150k (Increase FY26 FTA 5339 funding by $115k to $120k; Increase FY26 State funding by $1k to $15k; Increase FY26 Local funding by $14k to $15k). Approved by RVTPO on May 28, 2026. Approved by FTA on June 24, 2026.						
STIP ID:	**GRT0009**	Title: Electric Charging Infrastructure			Recipient:	**Greater Roanoke Transit Company**	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5339	-	-	303	-	-	FTA 5339	303
State	-	-	76	264	-	State	340
Local	-	-	-	20	-	Local	20
Year Total:	**-**	**-**	**379**	**284**	**-**	***Total Funds:***	**663**
Description:	Adjustment #28: Total FY2024-2027 funding Increased from $500k to $663k. Total FY25 funding $379k (Add FY25 FTA 5339 funding to $303k; Add FY25 State funding to $76k); Total FY26 funding $284k (Decrease FY26 State funding by $76k to $264k). Approved by RVTPO on December 15, 2025. Approved by DRPT on January 7, 2026.						
STIP ID:	**GRT0011**	Title: Real-Time Passenger Information			Recipient:	**Greater Roanoke Transit Company**	
RSTP			320		-	RSTP	320
State			80		-	State	80
Local					-	Local	
Year Total:			**400**		**-**	***Total Funds:***	**400**
Description:	Amendment #2: This amendment adds a new project entitled, Real-Time Passenger Information System for Greater Roanoke Transit Company. The amendment adds $320,000 in RSTP funding and $80,000 in State funding to FY24. TPO Approved on September 30, 2022. Related adjustment in funding for this project was programmed for FY 2023. The funds for this project were not obligated in FY 2023, so this project is being added at to the FY 2024-2027 STIP in FY 2024, with the funding values programmed in FY 2023. Approved by FTA January 22,2024. Adjustment #29: Total FY2024-2027 funding $400k. Total FY24 funding Decreased from $400k to zero (Decrease FY24 RSTP funding from $320k to zero; Decrease FY24 State funding from $80k to zero); Total FY25 funding $400k (Add FY25 RSTP funding to $320k; Add FY25 State funding to $80k). STIP ID Modified from GRT0019 to GRT0011. Approved by RVTPO on December 16, 2024. Approved by DRPT on January 23, 2026.						
STIP ID:	**GRT0012**	Title: Rehab/Renovation of Admin/Maint Building			Recipient:	**Greater Roanoke Transit Company**	
FTA 5339		80	-	56	-	FTA 5339	136
State			-		-	State	-
Local		20	-	14	-	Local	34
Year Total:		**100**	**-**	**70**	**-**	***Total Funds:***	**170**
Description:	Adjustment #29: Technical correction to add existing project to STIP. Total FY2024-2027 funding $100k. Total FY24 funding $100k (Add FY24 FTA 5339 funding to $80k; Add FY24 Local funding to $20k). Approved by RVTPO on April 27, 2023. Approved by DRPT on January 23, 2026. Adjustment #36: Total funding Increased from $100k to $170k. Total FY26 funding $70k (Add FY26 FTA 5339 funding to $56k; Add FY26 Local funding to $14k). Approved by RVTPO on May 28, 2026. Approved by DRPT on June 16, 2026.						

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION							
STIP ID: **GRT0019**	Title: Real-Time Passenger Information System			Recipient: **Greater Roanoke Transit Company**			
RSTP	-	320	-	-	-	RSTP	320
State	-	80	-	-	-	State	80
Local	-	-	-	-	-	Local	-
Year Total:	**-**	**400**	**-**	**-**	**-**	***Total Funds:***	**400**
Description:	Amendment #2: This amendment adds a new project entitled, Real-Time Passenger Information System for Greater Roanoke Transit Company. The amendment adds $320,000 in RSTP funding and $80,000 in State funding to FY24. TPO Approved on September 30, 2022. Related adjustment in funding for this project was programmed for FY 2023. The funds for this project were not obligated in FY 2023, so this project is being added at to the FY 2024-2027 STIP in FY 2024, with the funding values programmed in FY 2023. Approved by FTA January 22,2024.						
STIP ID: **RAD0001**	Title: Paratransit Vehicles			Recipient: **RADAR UHSTS, Inc. Roanoke County**			
FTA 5310	-	128	128	128	128	FTA 5310	512
State	-	-	-	-	-	State	-
Local	-	32	32	32	32	Local	128
Revenues	-	-	-	-	-	Revenues	-
Year Total:	**-**	**160**	**160**	**160**	**160**	***Total Funds:***	**640**
Description:							
STIP ID: **ROA0001**	Title: Contract Transportation			Recipient: **County of Roanoke**			
FTA 5310	-	823	-	564	240	FTA 5310	1,627
State	-	125	-	113	48	State	286
Local	-	31	-	28	12	Local	71
Year Total:	**-**	**979**	**-**	**705**	**300**	***Total Funds:***	**1,984**
Description:	Adjustment #1: FY24 Add $12K FTA 5310, add $2K State, add $1K Local. Approved 9/26/2023. Adjustment#9: Total FY24 Funding Increased by $469k to $784k (FTA 5310 funding Increased by $376k to $628k; State funding Increased by $75k to $125k; Local funding Increased by $18k to $31k). Approved by MPO on August 15, 2024. Approved by DRPT on September 4, 2024. Adjustment#17: Total FY2024-2027 funding Increased from $1,684k to $1,782k; Total FY25 funding $398k (Increase FY25 FTA 5310 funding by $78k to $318k; Increase FY25 State funding by $16k to $64k; Increase FY25 Local funding by $4k to $16k). Approved by RVTPO on May 13, 2025. Approved by DRPT on June 17, 2025. Adjustment #20: Total FY2024-2027 funding Increased from $1,782k to $2,180k. Total FY25 funding $796k (Increase FY25 FTA 5310 funding by $318k to $636k; Increase FY25 State funding by $64k to $128k; Increase FY25 Local funding by $16k to $32k). Approved by DRPT on July 18, 2025. Adjustment #21: Total FY2024-2027 funding Decreased from $2,180k to $1,782k. Total FY25 funding $398k (Decrease FY25 FTA 5310 funding by $318k to $318k; Decrease FY25 State funding by $64k to $64k; Decrease FY25 Local funding by $16k to $16k). Approved by DRPT on August 7, 2025. Adjustment #33: Project title updated from Capital Assistance to Contract Transportation. Total FY2024-2027 funding Increased from $1,782k to $2,033k. Total FY26 funding $551k (Increase FY26 FTA 5310 funding by $201k to $441k; Increase FY26 State funding by $40k to $88k; Increase FY26 Local funding by $10k to $22k). Approved by RVTPO on March 26, 2026. Approved by DRPT on April 14, 2026. Adjustment #36: Total funding $2,033k. Total FY24 funding $979k (Increase FY24 FTA 5310 funding by $195k to $823k); Total FY26 funding $356k (Decrease FY26 FTA 5310 funding by $195k to $246k). Approved by DRPT on June 16, 2026. Adjustment #37: Total funding Decreased from $2,033k to $1,984k. Total FY25 funding Decreased from $398k to zero (Decrease FY25 FTA 5310 funding from $318k to zero; Decrease FY25 State funding from $64k to zero; Decrease FY25 Local funding from $16k to zero); Total FY26 funding $705k (Increase FY26 FTA 5310 funding by $318k to $564k; Increase FY26 State funding by $25k to $113k; Increase FY26 Local funding by $6k to $28k). Approved by DRPT on July 1, 2026.						
STIP ID: **HOPE01**	**Title: Paratransit Vehicles**			Recipient: **HopeTree Family Services**			
FTA 5310	-	-	-	62	-	FTA 5310	62
State	-	-	-	8	-	State	8
Local	-	-	-	8	-	Local	8
Year Total:	**-**	**-**	**-**	**78**	**-**	***Total Funds:***	**78**
Description:	Amendment #15: Add New Project. Total FY2024-2027 funding $78k. Total FY26 funding $78k (Add FY26 FTA 5310 funding to $62k; Add FY26 State funding to $8k; Add FY26 Local funding to $8k). Approved by RVTPO on March 26, 2026. Approved by FTA on May 11, 2026.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION							
Greater Roanoke Transit Co.	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	7,260	3,518	4,673	4,451	FTA 5307	19,902
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	354	354	354	354	FTA 5311	1,416
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	260	874	352	97	FTA 5339	1,583
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	5,088	320	-	-	RSTP	5,408
Other Federal	-	-	-	-	-	Other Federal	-
State	-	4,499	3,907	6,009	5,739	State	20,154
Local	-	2,196	1,948	2,179	2,042	Local	8,365
Revenues	-	2,314	2,314	2,314	2,314	Revenues	9,256
Totals	**-**	**21,971**	**13,235**	**15,881**	**14,997**		**66,084**
Other Human Service Transportation Providers	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	823	-	626	240	FTA 5310	1,689
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	125	-	121	48	State	294
Local	-	31	-	36	12	Local	79
Revenues	-	-	-	-	-	Revenues	-
Totals	**-**	**979**	**-**	**783**	**300**		**2,062**

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION							
RADAR UHSTS, Inc. Roanoke County	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	128	128	128	128	FTA 5310	512
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	32	32	32	32	Local	128
Revenues	-	-	-	-	-	Revenues	-
Totals	**-**	**160**	**160**	**160**	**160**		**640**
Roanoke Valley MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	7,260	3,518	4,673	4,451	FTA 5307	19,902
FTA 5310	-	951	128	754	368	FTA 5310	2,201
FTA 5311	-	354	354	354	354	FTA 5311	1,416
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	260	874	352	97	FTA 5339	1,583
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	5,088	320	-	-	RSTP	5,408
Other Federal	-	-	-	-	-	Other Federal	-
State	-	4,624	3,907	6,130	5,787	State	20,448
Local	-	2,259	1,980	2,247	2,086	Local	8,572
Revenues	-	2,314	2,314	2,314	2,314	Revenues	9,256
Totals	**-**	**23,110**	**13,395**	**16,824**	**15,457**		**68,786**

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**CSPDC01**	Title: Operating Assistance			Recipient: **Central Shenandoah PDC**		
FTA 5307	668	459	463	518	729	FTA 5307	2,169
FTA 5311	284	428	680	451	410	FTA 5311	1,969
State	686	694	661	618	684	State	2,657
Local	340	402	418	463	456	Local	1,739
Revenues	61	90	101	115	93	Revenues	399
Year Total:	**2,039**	**2,073**	**2,323**	**2,165**	**2,372**	***Total Funds:***	**8,933**
Description:	Adjustment #17: Total FY2024-2027 funding Increased from $8,671k to $8,933k; Total FY24 funding $2,073k (Decrease FY24 FTA 5307 funding by $119k to $459k; Increase FY24 State funding by $1k to $694k; Increase FY24 Local funding by $90k to $402k); Total FY25 funding $2,323k (Decrease FY25 FTA 5307 funding by $174k to $463k; Increase FY25 FTA 5311 funding by $322k to $680k; Increase FY25 State funding by $64k to $661k, Increase FY25 Local funding by $20k to $418k; Increase FY25 Revenues by $10k to $101k); Total FY26 funding $2,165k (Decrease FY26 FTA 5307 funding by $152k to $518k; Increase FY26 FTA 5311 funding by $74k to $451k; Decrease FY26 State funding by $10k to $618k; Increase FY26 Local funding by $44k to $463k; Increase FY26 Revenues by $23k to $115k). Approved by SAWMPO on May 14, 2025. DRPT has updated original FY24 amounts (FTA 5307, FTA 5311, State, and Local) to align with original TIP approved by SAWMPO on June 7, 2023. A previous ad-mod approved by SAWMPO on November 4, 2024 was also reconciled through this action. Approved by DRPT on June 17, 2025.						
STIP ID:	**CSPDC02**	Title: Capital Cost of Contracting			Recipient: **Central Shenandoah PDC**		
FTA 5307	513	570	593	580	736	FTA 5307	2,479
FTA 5311	235	365	394	141	414	FTA 5311	1,314
State	149	184	198	473	230	State	1,085
Local	37	46	49	53	57	Local	205
Year Total:	**934**	**1,165**	**1,234**	**1,247**	**1,437**	***Total Funds:***	**5,083**
Description:	Adjustment #17: Total FY2024-2027 funding Increased from $5,038k to $5,083k; Total FY24 funding $1,165k (Decrease FY24 FTA 5307 funding by $20k to $570k; Increase FY24 FTA 5311 funding by $34k to $365k); Total FY25 funding $1,234k (Decrease FY25 FTA 5307 funding by $12k to $593k; Increase FY25 FTA 5311 funding by $54k to $394k; Increase FY25 State funding by $9k to $198k; Increase FY25 Local funding by $2k to $49k); Total FY26 funding $1,247k (Decrease FY26 FTA 5307 funding by $70k to $580k; Increase FY26 FTA 5311 funding by $38k to $404k; Increase FY26 State funding by $7k to $210k; Increase FY26 Local funding by $3k to $53k). Approved by SAWMPO on May 14, 2025. An administrative modification approved by SAWMPO on November 4, 2024 was also reconciled through this action. Approved by DRPT on June 17, 2025. Adjustment #32: Total FY2024-2027 funding $5,083k. Total FY2024-2027 FTA 5311 funding Decreased from $1,577k to $1,314 (Decrease FY26 FTA 5311 funding from $404k to $141k); Increase Total FY2024-2027 State funding from $822k to $1,085 (Increase FY26 State funding from $210k to $473k). Total FY2024-2027 funding remains unchanged. Approved by SAWMPO on March 3, 2026. Approved by DRPT on April 7, 2026.						
STIP ID:	**CSPDC03**	Title: Purchase Amenities			Recipient: **Central Shenandoah PDC**		
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**CSPDC04**	Title: Bike Racks, ITS or Misc Equipment			Recipient: **Central Shenandoah PDC**		
FTA 5307	69	-	-	-	135	FTA 5307	135
FTA 5311	38	-	-	-	75	FTA 5311	75
State	13	-	-	-	42	State	42
Local	5	-	-	-	10	Local	10
Year Total:	**125**	**-**	**-**	**-**	**262**	***Total Funds:***	**262**
Description:	Adjustment #17: Total FY2024-2027 funding Decreased from $400k to $262k; Decrease Total FY25 funding from $262k to zero (Decrease FY25 FTA 5307 funding from $135k to zero; Decrease FY25 FTA 5311 funding from $75k to zero; Decrease FY25 State funding from $42k to zero; Decrease FY25 Local funding from $10k to zero); Decrease Total FY26 funding from $77k to zero (Decrease FY26 FTA 5307 funding from $41k to zero; Decrease FY26 FTA 5311 funding from $21k to zero; Decrease FY26 State funding from $12k to zero; Decrease FY26 Local funding from $3k to zero); Total FY27 funding $262k (Increase FY27 FTA 5307 funding by $101k to $135k; Increase FY27 FTA 5311 funding by $60k to $75k; Increase FY27 State funding by $32k to $42k; Increase FY27 Local funding by $8k to $10k). Approved by SAWMPO on May 14, 2025. A previous ad-mod approved by SAWMPO on November 4, 2024 is also reconciled through this action. Approved by DRPT on June 17, 2025.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**CSPDC05**	Title: Bus Shelters			Recipient: **Central Shenandoah PDC**		
FTA 5307	-	-	-	-	11	FTA 5307	11
FTA 5311	-	-	-	-	6	FTA 5311	6
State	-	-	-	31	3	State	34
Local	-	-	-	14	1	Local	15
Year Total:	**-**	**-**	**-**	**45**	**21**	***Total Funds:***	**66**
Description:	Adjustment #17: Total FY2024-2027 funding Increased from $63k to $66k; Decrease Total FY25 funding from $20k to zero (Decrease FY25 FTA 5307 funding from $10k to zero; Decrease FY25 FTA 5311 funding from $6k to zero; Decrease FY25 State funding from $3k to zero; Decrease FY25 Local funding from $1k to zero); Total FY26 funding $45k (Decrease FY26 FTA 5307 funding from $11k to zero; Decrease FY26 FTA 5311 funding from $6k to zero; Increase FY26 State funding by $28k to $31k; Increase FY26 Local funding by $13k to $14k); Total FY27 funding $21k (Decrease FY27 FTA 5307 funding by $1k to $11k). Approved by SAWMPO on May 14, 2025. An administrative modification approved by SAWMPO on November 4, 2024 was also reconciled through this action. Approved by DRPT on June 17, 2025.						
STIP ID:	**CSPDC07**	Title: Signage			Recipient: **Central Shenandoah PDC**		
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**CSPDC08**	Title: Lewis Street Transit Hub			Recipient: **Central Shenandoah PDC**		
FTA 5339	916	-	-	-	-	FTA 5339	-
FTA 5311	-	-	-	-	-	FTA 5311	-
State	178	-	-	-	-	State	-
Local	46	-	-	-	-	Local	-
Year Total:	**1,140**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**VCSB001**	Title: Paratransit Vans			Recipient: **Valley Community Services Board**		
FTA 5310	-	-	-	-	-	FTA 5310	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	**-**	**-**	**-**	**-**		***Total Funds:***	**-**
Description:							
STIP ID:	**VPA0001**	Title: Paratransit Vans			Recipient: **Valley Program for Aging Services**		
FTA 5310	-	62	62	62	62	FTA 5310	248
State	-	-	-	-	-	State	-
Local	-	15	16	16	16	Local	63
Year Total:	-	77	78	78	78	*Total Funds:*	311
Description:	Adjustment#9: Total FY24 Funding $77k (Add FY24 FTA 5310 funding $62k ; Add FY24 Local funding $15k). Approved by MPO on August 14, 2024. Approved by DRPT on September 4, 2024.						

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**VPA0002**	Title: Operating Assistance			Recipient: **Valley Program for A**		
FTA 5310		41	-	65	-	FTA 5310	106
State		33	-	52	-	State	85
Local		8	-	13	-	Local	21
Year Total:		***82***	***-***	***78***	***-***	***Total Funds:***	***212***
Description:	Amendment #7: Add New Project. Total FY24 funding $82k (Add FY24 FTA 5310 funding $41k; Add FY24 State funding $33k; Add FY24 Local funding $8K). Approved by SAWMPO on August, 2024. Adopted by SAWMPO November 13, 2024. Approved by FTA on March 7, 2025. Adjustment #17: Total FY2024-2027 funding Increased from $82k to $134k; Add Total FY25 funding to $52k (Add FY25 FTA 5310 funding to $26k; Add FY25 State funding to $21k; Add FY25 Local funding to $5k). Approved by SAWMPO on May 14, 2025. An administrative modification approved by SAWMPO on November 13, 2024 was also reconciled through this action. Approved by DRPT on June 17, 2025. Adjustment #20: Total FY2024-2027 funding Increased from $134k to $186k. Total FY25 funding $104k (Increase FY25 FTA 5310 funding by $26k to $52k; Increase FY25 State funding by $21k to $42k; Increase FY25 Local funding by $5k to $10k). Approved by DRPT on July 18, 2025. Adjustment #21: Total FY2024-2027 funding Decreased from $186k to $134k. Total FY25 funding $52k (Decrease FY25 FTA 5310 funding by $26k to $26k; Decrease FY25 State funding by $21k to $21k; Decrease FY25 Local funding by $5k to $5k). Approved by DRPT on August 7, 2025. Adjustment#31: Increase FY24-27 funding from $134k to $212k (Add FY26 FTA 5310 funding $39k; Add FY26 State funding $31k; Add FY26 local funding $8k) Approved by SAWMPO on March 3, 2026. Approved by DRPT on March 17, 2026. Adjustment #37: Total funding $212k. Total FY25 funding Decreased from $52k to zero (Decrease FY25 FTA 5310 funding from $26k to zero; Decrease FY25 State funding from $21k to zero; Decrease FY25 Local funding from $5k to zero); Total FY26 funding $130k (Increase FY26 FTA 5310 funding by $26k to $65k; Increase FY26 State funding by $21k to $52k; Increase FY26 Local funding by $5k to $13k). Approved by DRPT on July 1, 2026.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION							
Central Shenandoah PDC	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	1,250	1,029	1,056	1,098	1,611	FTA 5307	4,794
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	557	793	1,074	592	905	FTA 5311	3,364
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	916	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,026	878	859	1,122	959	State	3,818
Local	428	448	467	530	524	Local	1,969
Revenues	61	90	101	115	93	Revenues	399
Totals	**4,238**	**3,238**	**3,557**	**3,457**	**4,092**		**14,344**
Human Service Transportation Providers	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	62	62	62	62	FTA 5310	248
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	33	-	52	-	State	85
Local	-	23	16	29	16	Local	84
Revenues	-	-	-	-	-	Revenues	-
Totals	**-**	**118**	**78**	**143**	**78**		**417**
SAWMPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	1,250	1,029	1,056	1,098	1,611	FTA 5307	6,044
FTA 5310	-	62	62	62	62	FTA 5310	248
FTA 5311	557	793	1,074	592	905	FTA 5311	3,921
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	916	-	-	-	-	FTA 5339	916
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,026	911	859	1,174	959	State	4,929
Local	428	471	483	559	540	Local	2,481
Revenues	61	90	101	115	93	Revenues	460
Totals	**4,238**	**3,356**	**3,635**	**3,600**	**4,170**		**18,999**

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**PAT0001**	Title: Operating Assistance		Recipient:	**Petersburg Area Transit**		
FTA 5307	-	1,225	1,331	1,332	1,331	FTA 5307	5,219
State	-	1,336	1,331	1,330	1,330	State	5,327
Local	-	1,225	1,331	1,332	1,331	Local	5,219
Revenues	-	394	394	394	394	Revenues	1,576
Year Total:	-	**4,180**	**4,387**	**4,388**	**4,386**	***Total Funds:***	**17,341**
Description:	Amendment#9: Total FY2024-2027 funding increased from $10,567k to $17,335k. Total FY24 funding $4,180k (Increase FY24 FTA 5307 funding by $525k to $1,225k; Increase FY24 State funding by $697k to $1,336k; Increase FY24 Local funding by $485k to $1,225k); Total FY25 funding $4,387k (Increase FY25 FTA 5307 funding by $406k to $1,331k; Increase FY25 State funding by $692k to $1,331k; Increase FY25 Local funding by $591k to $1,331k); Total FY26 funding $4,384k (Increase FY26 FTA 5307 funding by $405k to $1,330k; Increase FY26 State funding by $691k to $1,330k; Increase FY26 Local funding by $590k to $1,330k); Total FY27 funding $4,384k (Increase FY27 FTA 5307 funding by $405k to $1,330k; Increase FY27 State funding by $691k to $1,330k; Increase FY27 Local funding by $590k to $1,330k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025. Adjustment #38: Total funding Increased from $17,335k to $17,341k. Total FY26 funding $4,388k (Increase FY26 FTA 5307 funding by $2k to $1,332k; Increase FY26 Local funding by $2k to $1,332k); Total FY27 funding $4,386k (Increase FY27 FTA 5307 funding by $1k to $1,331k; Increase FY27 Local funding by $1k to $1,331k). Approved by TCAMPO on June 16, 2026. Approved by DRPT on July 27, 2026.						
STIP ID:	**PAT0002**	Title: Fare Box Collection		Recipient:	**Petersburg Area Transit**		
FTA 5339	-	-		121	-	FTA 5339	121
State	-	-		294	-	State	294
Local	-	-		17	-	Local	17
Year Total:	-	**-**	**-**	**432**	**-**	***Total Funds:***	**432**
Description:	Amendment#9: Add New Project. Total FY26 Funding $432k (Add FY26 FTA 5339 funding $121k; Add FY26 State funding $294k; Add FY26 Local funding $17k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025.						
STIP ID:	**PAT0003**	Title: Bus Announcement System		Recipient:	**Petersburg Area Transit**		
FTA 5339	-	-		67	-	FTA 5339	67
State	-	-		163	-	State	163
Local	Approved June 12, 2	-		10	-	Local	10
Year Total:	-	**-**	**-**	**240**	**-**	***Total Funds:***	**240**
Description:	Amendment#9: Add New Project. Total FY26 Funding $240k (Add FY26 FTA 5339 funding $67k; Add FY26 State funding $163k; Add FY26 Local funding $10k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025.						
STIP ID:	**PAT0004**	Title: Automated Passenger Counter		Recipient:	**Petersburg Area Transit**		
FTA 5339	-	-		-	25	FTA 5339	25
State	-	-		-	62	State	62
Local	-	-		-	4	Local	4
Year Total:	-	**-**	**-**	**-**	**91**	***Total Funds:***	**91**
Description:	Amendment#9: Add New Project. Total FY27 Funding $91k (Add FY27 FTA 5339 funding $25k; Add FY27 State funding $62k; Add FY27 Local funding $4k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025.						
STIP ID:	**PAT0005**	Title: Purchase HVAC		Recipient:	**Petersburg Area Transit**		
FTA 5339	-	-		17	-	FTA 5339	17
State	-	-		41	-	State	41
Local	-	-		2	-	Local	2
Year Total:	-	**-**	**-**	**60**	**-**	***Total Funds:***	**60**
Description:	Amendment#9: Add New Project. Total FY26 Funding $60k (Add FY26 FTA 5339 funding $17k; Add FY26 State funding $41k; Add FY26 Local funding $2k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025.						
STIP ID:	**PAT0006**	Title: Bus Support Equipment		Recipient:	**Petersburg Area Transit**		
FTA 5339	-	-		5	-	FTA 5339	5
State	-	-			-	State	-
Local	-	-		13	-	Local	13
Year Total:	-	**-**	**-**	**18**	**-**	***Total Funds:***	**18**
Description:	Amendment #17: Add New Project. Total funding $18k. Total FY26 funding $18k (Add FY26 FTA 5339 funding to $5k; Add FY26 Local funding to $13k). Approved by TCAMPO on June 11, 2026. Approved by FTA on August 7, 2026.						
STIP ID:	**PAT0013**	Title: Purchase Replacement Buses <30		Recipient:	**Petersburg Area Transit**		
FTA 5339	-	-	35	-	-	FTA 5339	35
State	-	-	86	-	-	State	86
Local	-	-	6	-	-	Local	6
Year Total:	-	**-**	**127**	**-**	**-**	***Total Funds:***	**127**

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION						
Description:	Amendment#9: Total FY2024-2027 funding increased from $46k to $127k. Total FY25 funding $127k (Increase FY25 FTA 5339 funding by $22k to $35k; Increase FY25 State funding by $55k to $86k; Increase FY25 Local funding by $4k to $6k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025.					

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**PAT0018**	Title: Purchase Radios (13)			Recipient: **Petersburg Area Transit**		
FTA 5339	-	7		-	1,460	FTA 5339	1,467
State	-	16		-	54	State	70
Local	-	1		-	21	Local	22
Year Total:	-	**24**		**-**	**1,535**	***Total Funds:***	**1,559**
Description:	Amendment#9: Add Total FY27 funding $1,535 (Add FY27 FTA 5339 funding $1,460k; Add FY27 State funding $54k; Add FY27 Local funding $21k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025.						
STIP ID:	**PAT0019**	Title: Purchase Support Vehicles/Golf Carts			Recipient: **Petersburg Area Transit**		
FTA 5339	**-**	-	-	16	-	FTA 5339	16
State	**-**	-	-	-	-	State	-
Local	**-**	-	-	39	-	Local	39
Year Total:	**-**	**-**	**-**	**55**	**-**	***Total Funds:***	**55**
Description:	Adjustment #38: Project title updated from "Purchase Support Vehicles/Golf Carts" to "Purchase 1 Support Vehicle." Total funding Increased from $46k to $55k. Total FY24 funding Decreased from $46k to zero (Decrease FY24 FTA 5339 funding from $13k to zero; Decrease FY24 State funding from $31k to zero; Decrease FY24 Local funding from $2k to zero); Total FY26 funding $55k (Add FY26 FTA 5339 funding to $16k; Add FY26 Local funding to $39k). Approved by TCAMPO on June 16, 2026. Approved by DRPT on July 27, 2026.						
STIP ID:	**PAT0021**	Title: Rehab/Renov Admin Bldg			Recipient: **Petersburg Area Transit**		
FTA 5339	**-**	56	-	24	-	FTA 5339	80
State	**-**	136	-	35	-	State	171
Local	**-**	8	-	26	-	Local	34
Year Total:	**-**	**200**	**-**	**85**	**-**	***Total Funds:***	**285**
Description:	Adjustment #33: Total FY2024-2027 funding Increased from $200k to $285k. Total FY26 funding $85k (Add FY26 FTA 5339 funding to $24k; Add FY26 State funding to $35k; Add FY26 Local funding to $26k). Approved by TCAMPO on March 27, 2026. Approved by DRPT on April 14, 2026.						
STIP ID:	**PAT0023**	Title: Design & Engineering Mtc Facility			Recipient: **Petersburg Area Transit**		
FTA 5339	**-**	-	140	700	-	FTA 5339	840
State	**-**	-	340	1,700	-	State	2,040
Local	**-**	-	20	100	-	Local	120
Year Total:	**-**	**-**	**500**	**2,500**	**-**	***Total Funds:***	**3,000**
Description:	Amendment#9: Decrease FY24 funding by $500k to zero (Decrease FY24 FTA 5339 funding by $140k to zero; Decrease FY24 State funding by $340k to zero; Decrease FY24 Local funding by $20k to zero); Add Total FY25 funding $500k (Add FY25 FTA 5339 funding $140k; Add FY25 State funding $340k; Add FY25 Local funding $20k; Add Total FY26 funding $2,500k (Add FY26 FTA 5339 funding $700k; Add FY26 State funding $1,700k; Add FY26 Local funding $100k) Approved by TCMPO on August 8, 2024. Approved by FTA on						
STIP ID:	**PAT0035**	Title: Preventive Maintenance			Recipient: **Petersburg Area Transit**		
FTA 5307	-	740	740	1,107	740	FTA 5307	3,327
State	-	-	-	-	-	State	-
Local	-	185	185	277	185	Local	832
Year Total:	-	**925**	**925**	**1,384**	**925**	***Total Funds:***	**4,159**
Description:	Adjustment #38: Total funding Increased from $3,700k to $4,159k. Total FY26 funding $1,384k (Increase FY26 FTA 5307 funding by $367k to $1,107k; Increase FY26 Local funding by $92k to $277k). Approved by TCAMPO on June 16, 2026 and updated on June 23, 2026. Approved by DRPT on July 27, 2026.						
STIP ID:	**PAT0044**	Title: Replace Vehicles (7)			Recipient: **Petersburg Area Transit**		
FTA 5339	-	-	1,400	-	-	FTA 5339	1,400
State	-	-	280	-	-	State	280
Local	-	-	70	-	-	Local	70
Year Total:	-	**-**	**1,750**	**-**	**-**	***Total Funds:***	**1,750**
Description:							
STIP ID:	**PAT0045**	Title: Construct Maintenance Facility			Recipient: **Petersburg Area Transit**		
FTA 5339	-	-	-	-	10,000	FTA 5339	10,000
State	-	-	-	-	2,000	State	2,000
Local	-	-	-	-	500	Local	500
Year Total:	-	**-**	**-**	**-**	**12,500**	***Total Funds:***	**12,500**
Description:	Amendment#9: Decrease FY25 Total funding $3000k to zero (Decrease FY25 FTA 5339 funding by $2,400 to zero; Decrease FY25 State funding by $480k to zero; Decrease FY25 Local funding by $120k to zero; Add Total FY27 funding $12,500k (Add FY27 FTA 5339 funding $10,000k; Add FY27 State funding $2,000k; Add FY27 Local funding $500k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025.						

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**PAT0046**	Title: Purchase Shop Equipment			Recipient:	**Petersburg Area Transit**	
FTA 5339	-	-	7	-	-	FTA 5339	7
State	-	-	1	-	-	State	1
Local	-	-	-	-	-	Local	-
Year Total:	-	**-**	**8**	**-**	**-**	***Total Funds:***	**8**
Description:							
STIP ID:	**PAT0047**	Title: Replace Fixed Route Vehicles (1)			Recipient:	**Petersburg Area Transit**	
FTA 5339	-	-	-	224	-	FTA 5339	224
State	-	-	-	544	-	State	544
Local	-	-	-	32	-	Local	32
Year Total:	-	**-**	**-**	**800**	**-**	***Total Funds:***	**800**
Description:	Amendment #9: Total FY2024-2027 funding $800k. Total FY26 funding $800k (Decrease FY26 FTA 5339 funding by $416k to $224k; Increase FY26 State funding by $416k to $544k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025.						
STIP ID:	**PAT0048**	Title: Replace 1 Support Vehicle			**Recipient:**	Petersburg Area Transit	
FTA 5339	-	-	11	-	-	FTA 5339	11
State	-	-	28	-	-	State	28
Local	-	-	2	-	-	Local	2
Year Total:	-	**-**	**41**	**-**	**-**	***Total Funds:***	**41**
Description:	Adjustment#13: Decrease Total FY26 funding $43k to zero (Decrease FY26 FTA 5339 funding by $34k to zero; Decrease FY26 State funding by $7k to zero; Decrease FY26 Local funding by $2k to zero; Add Total FY27 funding $43k (Add FY27 FTA 5339 funding $7k; Add FY27 State funding $34k; Add FY27 Local funding $2k) Approved by TCMPO on August 8, 2024. Approved by DRPT on February 4, 2025. Adjustment#17: Total FY2024-2027 funding Decreased from $43k to $41k; Decrease FY27 funding from $43k to zero (Decrease FY27 FTA 5339 funding from $7k to zero; Decrease FY27 State funding from $34k to zero; Decrease FY27 Local funding from $2k to zero); Total FY25 funding $41k (Add FY25 FTA 5339 funding $11k; Add FY25 State funding $28k; Add FY25 Local funding $2k). Approved by TCMPO on May 13, 2025. Approved by DRPT on June 17, 2025.						
STIP ID:	**PAT0049**	Title: Replace Fixed Route Vehicles (2)			Recipient:	**Petersburg Area Transit**	
FTA 5339	-	-	-		4,480	FTA 5339	4,480
State	-	-	-		5,440	State	5,440
Local	-	-	-		320	Local	320
Year Total:	-	**-**	**-**		**10,240**	***Total Funds:***	**10,240**
Description:	Amendment#9: Increase Total FY27 funding by $9,440k to $10,240k (Increase FY27 FTA 5339 funding by $3,840k to $4,480k; Increase FY27 State funding by $5,312k to $5,440k; Increase FY27 Local Funds by $288k to $320k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025.						
STIP ID:	**PAT0050**	Title: Replace Paratransit Vehicles (2)			**Recipient:**	Petersburg Area Transit	
FTA 5339	-	-	-	-	84	FTA 5339	84
State	-	-	-	-	204	State	204
Local	-	-	-	-	12	Local	12
Year Total:	-	**-**	**-**	**-**	**300**	***Total Funds:***	**300**
Description:	Adjustment#16: Total FY27 funding $300k (Decrease FY27 FTA 5339 funding from $240k to $84k; Increase FY27 State funding from $48k to $204k). Approved by TCMPO on April 11, 2025. DRPT approved on May 7, 2025.						
STIP ID:	**PAT0051**	Title: Replace 1 Support Vehicle			Recipient:	**Petersburg Area Transit**	
FTA 5339	-	-	-	16	-	FTA 5339	16
State	-	-	-	37	-	State	37
Local	-	-	-	2	-	Local	2
Year Total:	-	**-**	**-**	**55**	**-**	***Total Funds:***	**55**
Description:	Adjustment #33: Total FY2024-2027 funding Increased from $43k to $55k. Total FY26 funding $55k (Add FY26 FTA 5339 funding to $16k; Add FY26 State funding to $37k; Add FY26 Local funding to $2k); Total FY27 funding Decreased from $43k to zero (Decrease FY27 FTA 5339 funding from $34k to zero; Decrease FY27 State funding from $7k to zero; Decrease FY27 Local funding from $2k to zero). Approved by TCAMPO on March 27, 2026. Approved by DRPT on April 14, 2026.						
STIP ID:	**PAT0052**	Title: ADP Hardware			Recipient:	**Petersburg Area Transit**	
FTA 5339	-	-	-	70	24	FTA 5339	94
State	-	-	-	-	5	State	5
Local	-	-	-	180	1	Local	181
Year Total:	-	**-**	**-**	**250**	**30**	***Total Funds:***	**280**
Description:	Amendment #15: Total FY2024-2027 funding Increased from $30k to $280k. Total FY26 funding $250k (Add FY26 FTA 5339 funding to $70k; Add FY26 Local funding to $180k). Approved by TCMPO on March 12, 2026. Approved by FTA on May 11, 2026.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**CDAA001**	**Title: Purchase Paratransit Vehicles**			**Recipient:**	**Crater District Area Agency on Aging**	
FTA 5310	-	131	124	-		FTA 5310	255
State	-	-	15	-		State	15
Local	-	33	15	-		Local	48
Year Total:	**-**	**164**	**154**	**-**		**Total Funds:**	**318**
Description:	Amendment #7: Add New Project. Add total FY24 funding of $164k (Add FTA 5310 of $131k; Add Local of $33k). Approved on TCMPO 8/8/2024. Adjustment #20: Total FY2024-2027 funding Increased from $164k to $318k. Total FY25 funding $154k (Add FY25 FTA 5310 funding to $124k; Add FY25 State funding to $15k; Add FY25 Local funding to $15k). Approved by DRPT on July 18, 2025.						
STIP ID:	**CDAA002**	**Title: Paratransit Operating**			**Recipient:**	**Crater District Area Agency on Aging**	
FTA 5310	-	-	-	40	-	FTA 5310	40
State	-	-	-	32	-	State	32
Local	-	-	-	8	-	Local	8
Year Total:	**-**	**-**	**-**	**80**	**-**	**Total Funds:**	**80**
Description:	Amendment #15: Add New Project. Total FY2024-2027 funding $200k. Total FY26 funding $200k (Add FY26 FTA 5310 funding to $100k; Add FY26 State funding to $80k; Add FY26 Local funding to $20k). Approved by TCMPO on March 12, 2026. Approved by FTA on May 11, 2026. Adjustment #36: Total funding Decreased from $200k to $80k. Total FY26 funding $80k (Decrease FY26 FTA 5310 funding by $60k to $40k; Decrease FY26 State funding by $48k to $32k; Decrease FY26 Local funding by $12k to $8k). Approved by DRPT on June 16, 2026.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION							
Transit	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	1,965	2,071	2,439	2,071	FTA 5307	8,546
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	63	1,593	1,260	16,073	FTA 5339	18,989
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	1,488	2,066	4,144	9,095	State	16,793
Local	-	1,419	1,614	2,030	2,374	Local	7,437
Revenues	-	394	394	394	394	Revenues	1,576
Totals	**-**	**5,329**	**7,738**	**10,267**	**30,007**		**53,341**
Transportation	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	131	124	40	-	FTA 5310	295
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	15	32	-	State	47
Local	-	33	15	8	-	Local	56
Revenues	-	-	-	-	-	Revenues	-
Totals	**-**	**164**	**154**	**80**	**-**		**398**
Tri-Cities MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	1,965	2,071	2,439	2,071	FTA 5307	8,546
FTA 5310	-	131	124	40	-	FTA 5310	295
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	63	1,593	1,260	16,073	FTA 5339	18,989
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	1,488	2,081	4,176	9,095	State	16,840
Local	-	1,452	1,629	2,038	2,374	Local	7,493
Revenues	-	394	394	394	394	Revenues	1,576
Totals	**-**	**5,493**	**7,892**	**10,347**	**30,007**		**53,739**

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**WIN0001**	Title: Operating Assistance		Recipient:	**Winchester Transit Service**		
FTA 5307	-	1,042	1,257	1,017	-	FTA 5307	3,316
State	-	427	-	513	-	State	940
Local	-	941	-	1,017	-	Local	1,958
Revenues	-	-	-	-	-	Revenues	-
Year Total:	**-**	**2,410**	**1,257**	**2,547**	**-**	***Total Funds:***	**6,214**
Description:	Amendment #3: Amendment increases FTA 5307 Operating funds for FY24 $2,410K, FY25 $1,257K, FY26 $1,098K. The total funding of $4,765K. Project adds $1,042K in FY24 to FTA 5307 funding: adds $427K to FY24 in State funding and, adds $941K to FY24 in Local funding. Approved by WinFred MPO on December 7, 2023. Approved by FTA March 20, 2024. Adjustment #36: Total funding Increased from $4,765k to $6,214k. Total FY26 funding $2,547k (Decrease FY26 FTA 5307 funding by $81k to $1,017k; Add FY26 State funding to $513k; Add FY26 Local funding to $1,017k). Approved by WinFred MPO on May 1, 2026. Approved by DRPT on June 16, 2026.						
STIP ID:	**WIN0002**	Title: Rehab/Renovation of Yards & Shops		Recipient:	**Winchester Transit Service**		
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**WIN0003**	Title: Rehab/Renovation of Maintenance			**Recipient:**	Winchester Transit Service	
FTA 5307		-	-	6,800	-	FTA 5307	6,800
State		-	-	1,360	-	State	1,360
Local		-	-	340	-	Local	340
Year Total:	**-**	**-**	**-**	**8,500**	**-**	***Total Funds:***	**8,500**
Description:	Adjustment#17: Decrease FY24 funding from $8,500k to zero (Decrease FY24 FTA 5307 funding from $6,800k to zero; Decrease FY24 State funding from $1,360k to zero; Decrease FY24 Local funding from $340k to zero); Total FY26 funding $8,500k (Add FY26 FTA 5307 funding $6,800k; Add FY26 State funding $1,360k; Add FY26 Local funding $340k). Approved by WINFRED MPO on May 13, 2025. Approved by DRPT on June 17, 2025.						
STIP ID:	**WIN0004**	Title: Passenger Bus Shelters		Recipient:	**Winchester Transit Service**		
FTA 5307	-	-	-	20	-	FTA 5307	20
State	-	-	-	3	-	State	3
Local	-	-	-	2	-	Local	2
Year Total:	**-**	**-**	**-**	**25**	**-**	***Total Funds:***	**25**
Description:							
STIP ID:	**WIN0008**	Title: ADP Software		Recipient:	**Winchester Transit Service**		
FTA 5307	-	-	160	-	-	FTA 5307	160
State	-	-	20	-	-	State	20
Local	-	-	20	-	-	Local	20
Year Total:	**-**	**-**	**200**	**-**	**-**	***Total Funds:***	**200**
Description:							
STIP ID:	**WIN0009**	Title: ADP Hardware		Recipient:	**Winchester Transit Service**		
FTA 5307	-	-	60	-	-	FTA 5307	60
State	-	-	8	-	-	State	8
Local	-	-	7	-	-	Local	7
Year Total:	**-**	**-**	**75**	**-**	**-**	***Total Funds:***	**75**
Description:							
STIP ID:	**WIN0010**	Title: Expansion Rolling Stock		Recipient:	**Winchester Transit Service**		
FTA 5307	-	132	-	98	-	FTA 5307	230
State	-	-	-	23	-	State	23
Local	-	33	-	24	-	Local	57
Year Total:	**-**	**165**	**-**	**145**	**-**	***Total Funds:***	**310**
Description:	Adjustment#2: Increase FY2024 FTA 5307 funding to $132,000, increase FY2024 Local funding to $33,000. MPO Technical Advisory Committee approved on December 7, 2023. Adjustment #36: Total funding Decreased from $585k to $310k. Total FY25 funding Decreased from $420k to zero (Decrease FY25 FTA 5307 funding from $336k to zero; Decrease FY25 State funding from $42k to zero; Decrease FY25 Local funding from $42k to zero); Total FY26 funding $145k (Add FY26 FTA 5307 funding to $98k; Add FY26 State funding to $23k; Add FY26 Local funding to $24k). Approved by WinFred MPO on May 1, 2026. Approved by DRPT on June 16, 2026.						
STIP ID:	**WIN0011**	Title: Replacement Rolling Stock		Recipient:	**Winchester Transit Service**		
FTA 5307	-	-	336	272	272	FTA 5307	880
State	-		42	34	34	State	110
Local	-	-	42	34	34	Local	110
Year Total:	**-**	**-**	**420**	**340**	**340**	***Total Funds:***	**1,100**
Description:							

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**WIN0012**	Title: Rehabilitation Rolling Stock			Recipient:	**Winchester Transit Service**	
FTA 5307	-	**58**	336	272	272	FTA 5307	938
State	-		42	34	34	State	110
Local	-	**14**	42	34	34	Local	124
Year Total:	**-**	**72**	**420**	**340**	**340**	***Total Funds:***	**1,172**
Description:	Adjustment #4: FY24 Add total funding of $72K (Add FTA 5307 of $58K, Local funding $14K). Approved by WinFred MPO on December 7, 2023. Approved by DRPT April 26, 2024.						
STIP ID:	**WIN0013**	Title: Microtransit Replacement Rolling Sto			**Recipient:**	**Winchester Transit Service**	
FTA 5339	-		133			FTA 5339	133
State	-		322			State	322
Local	-		19			Local	19
Year Total:	-	-	474	-	-	*Total Funds:*	**474**
Description:	Amendment#6: Add New project. Total FY25 funding $474k (Add FY25 FTA 5339 funding $133k; Add FY25 State funding $322k; Add FY25 Local funding $19k) Approved by MPO September 13, 2024. Aoproved by FTA on November 5, 2024.						
STIP ID:	**GRA0002**	Title: Paratransit Vehicles			**Recipient:**	Grafton School, Inc.	
FTA 5310	-	125	62	62	62	FTA 5310	311
State	-	-	8	-	-	State	8
Local	-	32	8	15	15	Local	70
Year Total:	**-**	**157**	**78**	**77**	**77**	***Total Funds:***	**389**
Description:	Adjustment #1: FY24 Add $1K FTA 5310, add $1K Local. Approved 9/26/2023. Adjustment#9: Total FY24 funding Increased by $79k to $157k (FY24 FTA 5310 funding Increased by $62k to $125k; FY24 Local funding Increased by $16k to $32k). Approved by MPO on August 22, 2024. Approved by DRPT on September 4, 2024. Adjustment#17: Total FY2024-2027 funding Decreased from $450k to $389k; Total FY25 funding $78k (Decrease FY25 FTA 5310 funding by $62k to $62k; Add FY25 State funding $8k; Decrease FY25 Local funding by $7k to $8k). Approved by WinFred MPO on May 20, 2025. Approved by DRPT on June 17, 2025. Adjustment #20: Total FY2024-2027 funding Increased from $389k to $467k. Total FY25 funding $156k (Increase FY25 FTA 5310 funding by $62k to $124k; Increase FY25 State funding by $8k to $16k; Increase FY25 Local funding by $8k to $16k). Approved by DRPT on July 18, 2025. Adjustment #21: Total FY2024-2027 funding Decreased from $467k to $389k. Total FY25 funding $78k (Decrease FY25 FTA 5310 funding by $62k to $62k; Decrease FY25 State funding by $8k to $8k; Decrease FY25 Local funding by $8k to $8k). Approved by DRPT on August 7, 2025.						
STIP ID:	**NCS0001**	Title: Paratransit Vehicles			Recipient:	**Northwestern Community Services**	
FTA 5310	-	-	72	72	72	FTA 5310	216
State	-	-	-	-	-	State	-
Local	-	-	14	14	14	Local	42
Year Total:	**-**	**-**	**86**	**86**	**86**	***Total Funds:***	**258**
Description:							
STIP ID:	**SAA0002**	Title: Operating Assistance			Recipient:	**Shenandoah Area Agency on Aging**	
FTA 5310	110	382	200	210	220	FTA 5310	1,012
State	185	306	160	168	176	State	810
Local	22	76	40	42	44	Local	202
Revenues	-	-	-	-	-	Revenues	-
Year Total:	317	764	400	420	440	*Total Funds:*	2,024
Description:	Adjustment#9: Total FY24 funding Increased by $364k to $764k (FY24 FTA 5310 funding Increased by $200k to $382k; FY24 State funding Increased by $160k to $306k; FY24 Local funding Increased by $40k to $76k). Approved by MPO on August 22, 2024. Approved by DRPT on September 4, 2024.						
STIP ID:	**SAA0003**	Title: Paratransit Vehicles			Recipient:	**Shenandoah Area Agency on Aging**	
FTA 5310	187	-	217	246	217	FTA 5310	680
State	-	-	-	-	-	State	-
Local	47	-	54	62	54	Local	170
Year Total:	**234**	**-**	**271**	**308**	**271**	***Total Funds:***	**850**
Description:							

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION							
Winchester Transit Service	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	1,232	2,149	8,479	544	FTA 5307	12,404
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	133	-	-	FTA 5339	133
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	427	434	1,967	68	State	2,896
Local	-	988	130	1,451	68	Local	2,637
Revenues	-	-	-	-	-	Revenues	-
Totals	**-**	***2,647***	***2,846***	***11,897***	***680***		***18,070***
Human Service Transportation Providers	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	297	507	551	590	571	FTA 5310	2,219
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	185	306	168	168	176	State	818
Local	69	108	116	133	127	Local	484
Revenues	-	-	-	-	-	Revenues	-
Totals	***551***	***921***	***835***	***891***	***874***		***3,521***
Northern Shenandoah Valley Regional Commission	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	**-**	**-**	**-**	**-**	**-**		**-**

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION							
Winchester MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	1,232	2,149	8,479	544	FTA 5307	12,404
FTA 5310	297	507	551	590	571	FTA 5310	2,219
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	133	-	-	FTA 5339	133
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	185	733	602	2,135	244	State	3,714
Local	69	1,096	246	1,584	195	Local	3,121
Revenues	-	-	-	-	-	Revenues	-
Totals	***551***	***3,568***	***3,681***	***12,788***	***1,554***		***21,591***

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

Statewide (DRPT Recipient, Non-MPO)(in $1,000)

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024 - FY 2027	
STIP ID:	**DRPTS01**	Title: DRPT State Safety Oversight Program		Recipient:	**DRPT**		
FTA 5329		530	544	551	544	FTA 5329	2,169
State		132	136	138	136	State	542
Local				-	-	Local	
Year Total:		**662**	**680**	**689**	**680**	***Total Funds:***	**2,711**
Description:	Adjustment #2: This adjustment changes the STIP ID from DRPT001 to DRPT S01. This adjustment also decreases FY2024 FTA 5329 funding by $14,000, and FY2024 State funding by $4,000. Approved by DRPT June 21, 2023. Adjustment#31: Increase FY24-27 funding from $2,702k to $2,711k (Add FY26 FTA 5329 funding $551k; Add FY26 State funding $138k) Approved by DRPT on March 16, 2026.						
STIP ID:	**DRPTS02**	Title: DRPT Intercity Bus Program		Recipient:	**DRPT**		
FTA 5311		5,418	5,418	5,418	5,418	FTA 5311	21,672
State		-	-	-	-	State	-
Local		-	-	-	-	Local	-
Local-in-Kind		5,418	5,418	5,418	5,418	Local-in-Kind	21,672
Revenues		-	-	-	-	Revenues	-
Year Total:	**-**	**10,836**	**10,836**	**10,836**	**10,836**	***Total Funds:***	**43,344**
Description:	Adjustment #2: This adjustment changes the STIP ID from DRPT002 to DRPTS02.						
STIP ID:	**DRPTS03**	Title: DRPT Rural Transit Agency Bus Replacements		Recipient:	**DRPT**		
FTA 5339b		4,690	-	8,622	-	FTA 5339b	13,312
State		1,055	-	1,940	-	State	2,995
Local		117	-	216	-	Local	333
Year Total:		5,862	-	10,778	-	*Total Funds:*	16,640
Description:	Amendment #2: Add new project, entitled DRPT Rural Transit Agency Bus Replacements. Amendment adds FTA 5339(b) of $4,690,000 in FY24; adds $1,055,000 to State in FY24; and adds $117,000 of Local to FY24. Approved by CTB on September 21, 2023. Approved by FTA January 22,2024. Amendment #14: Total FY2024-2027 funding Increased from $5,862k to $16,640k. Total FY26 funding $10,778k (Add FY26 FTA 5339b funding to $8,622k; Add FY26 State funding to $1,940k; Add FY26 Local funding to $216k). Approved by FTA on November 20, 2025. Approved by FTA on March 24, 2026.						
STIP ID:	**DRPTS04**	Title: DRPT Areas of Persistent Poverty Discretionary Grant			**Recipient: DRPT**		
FTA AoPP		450	-	-	-	FTA AoPP	450
State		50	-	-	-	State	50
Local		-	-	-	-	Local	-
Year Total:		**500**	**-**	**-**	**-**	***Total Funds:***	**500**
Description:	Amendment #2: Add new project, entitled Areas of Persistent Poverty Discretionary Grant to FY24. Amendment adds FTA AoPP funding of $450,000 in FY24 and adds $50,000 in State FY24. Approved by CTB on September 21, 2023. Approved by FTA January 22,2024.						
STIP ID:	**DRPTS05**	Title: DRPT Loudoun County Compressed Natural Gas Bus Transition			Recipient: DRPT		
FTA 5339		-	13,881	-	-	FTA 5339	13,881
State		-	1,256	-	-	State	1,256
Local		-	768	-	-	Local	768
Year Total		-	**15,905**	-	-	*Total Funds:*	**15,905**
Description	Amendment #2: Add new project entitled, DRPT Loudoun County Compressed Natural Gas Bus Transition. Amendments adds FTA 5339 of $13,881,000 to FY24, $1,679,000 to State FY24, and $345,000 in Local FY24. Approved by CTB on September 21, 2023. Approved by FTA January 22,2024 .Adjustment #6: FY24 total funding remains unchanged at $15,905k (Decrease FY24 State by $423k to $1,256k, Increase FY24 Local funds by $423k to $768k). MPO Approved May 20, 2024. Approved by DRPT July 2, 2024. Adjustment#10: Total FY25 funding $15,905 (Decrease FY24 FTA 5339 funding by $13,881k to zero; Add FY25 FTA 5339 funding $13,881k; Decrease FY24 State funding by $1,256k; Add FY25 State funding $1,256k; Decrease Local funding by $768k to zero; Add FY25 Local funding $768k. Approved by MPO on September 13, 2024. Approved by DRPT on September 30, 2024.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2024 - FY2027

Totals - Statewide (DRPT, Non-MPO)	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024 - FY 2027	
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	5,418	5,418	5,418	5,418	FTA 5311	21,672
FTA 5329	-	530	544	551	544	FTA 5329	2,169
FTA 5339b	-	4,690	-	8,622	-	FTA 5339b	13,312
FTA AoPP	-	450	-	-	-	FTA AoPP	450
FTA 5339	-	-	13,881	-	-	FTA 5339	13,881
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
State	-	1,237	1,392	2,078	136	State	4,843
Local	-	117	768	216	-	Local	1,101
Local-in-Kind	-	5,418	5,418	5,418	5,418	Local-in-Kind	21,672
Revenues	-	-	-	-	-	Revenues	-
Totals	**-**	**17,860**	**27,421**	**22,303**	**11,516**	***Total Funds:***	**79,100**

Rural (Non-urbanized less than 50,000 Population, Non-MPO)(in $1,000)

	Previous Funding	FY 2024	**FY 2025**	FY 2026	FY 2027	Total FY 2024 - FY 2027	
STIP ID:	**DRPT003**	Title: Operating			Recipient: **DRPT**		
FTA 5310		620	748	1,400	736	FTA 5310	3,503
FTA 5311		26,730	31,152	20,560	16,637	FTA 5311	95,079
FTA 5339		-	-	-	-	FTA 5339	-
FTA ADTAP		3,310	4,604	4,604	4,604	FTA ADTAP	17,123
FTA RTAP		398	807	807	807	FTA RTAP	2,820
State		496	683	683	683	State	2,545
Local		30,164	43,839	43,839	43,839	Local	161,681
Revenues		-	-	-	-	Revenues	-
Year Total:	**-**	**61,718**	**81,834**	**71,894**	**67,306**	***Total Funds:***	**282,752**
Description:	Adjustment #3: FY24 Add total rural Operating funding of $2,696K (Add FTA 5311 ADTAP of $1,348K, add local funding of $1,348K). Approved by DRPT April 19, 2024. Adjustment #7: Decrease FY25 total funding by $4,474K to $43,657K to agree to the FY25 SYIP (Decrease FTA 5310 by $72K to 274K; Decrease FTA 5311 by $5,022K to $18,504K; Increase FTA ADTAP by $2,852K to $2,852K; Decrease State by $58K to $219K; Decrease Local by $2,185K to $21,411K). Approved by DRPT July 16, 2024. Adjustment#8: Increase FY24 Total Rural Operating by $10,892K (Increase FY24 FTA 5311 by $3,204K, increase FY24 FTA 5310 by $274K, increase FY24 FTA ADTAP by $1,962K, increase FY24 State by $219K, increase FY24 Local by $5,221K; Increase FY24 RTAP by $12k). Approved by DRPT August 13, 2024. Adjustment#18: Total FY24-27 Rural Operating funding $331,273k. Increase FY25 Rural Operating funding by $46,194k to $89,852k (Increase FY25 FTA 5310 funding by $581k to $854k; Increase FY25 ADTAP funding by $1,752k to $4,604k; Increase FY25 RTAP funding by $409k to $807k; Increase FY25 State funding by $464k to $683k; Increase FY25 Local funding by $22,428k to $43,839k). Approved by DRPT on June 27, 2025. Adjustment #21: Total FY2024-2027 Rural Operating funding Decreased from $331,273k to $307,431k. Total FY25 Rural Operating funding $81,834k (Decrease FY25 FTA 5310 funding by $106k to $748k; Decrease FY25 FTA 5311 funding by $7,912k to $31,152k). Adjustment #37: Total funding Increased from $282,206k to $282,752k. Total FY26 funding $71,894k (Increase FY26 FTA 5310 funding by $227k to $5,905k; Increase FY26 State funding by $564k to $1,785k; Increase FY26 Local funding by $111k to $950k). Approved by DRPT on July 1, 2026.						

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024 - FY 2027	
STIP ID:	**DRPT004**	Title: Capital			Recipient: **DRPT**		
FTA 5310		4,350	4,582	4,582	4,582	FTA 5310	18,095
FTA 5311		10,413	10,436	3,753	2,630	FTA 5311	27,232
FTA 5339	-	5,806	-	1,377	-	FTA 5339	7,183
FTA ADTAP	1,540	1,784	1,528	1,528	1,528	ADTAP	6,368
State		2,826	14,659	14,659	14,659	State	46,803
Local		1,329	2,972	2,972	2,972	Local	10,244
Revenues		-	-	-	-	Revenues	-
Year Total:	**1,540**	**26,508**	**34,176**	**28,870**	**26,370**	***Total Funds:***	**115,924**
Description:	Amendment #2: Adds $5,806,000 to DRTP004 FTA 5339 funding in FY2024. The FTA Section 5339 funds will ultimately be flexed to the rural transit agencies for their projects, through a discretionary grant application process, and subsequently DRPTS03, DRPT Rural Transit Bus Replacements will be revised to account for for the flexed funds. Approved by FTA January 22,2024. Adjustment #7: Decrease FY25 total funding by $717K to $16,478K to agree to the FY25 SYIP (Increase FTA 5310 by $1,262K to $2,806K; Decrease FTA 5311 by $2,656K to $7,757K; Decrease FTA ADTAP by $256K to $1,528K; Decrease State by $331K to $2,285K; Increase Local by $1,264K to $2,101K). Approved by DRPT July 16, 2024. Adjustment#8: Increase FY24 Total Rural Capital by $3,507K. (Increase FY24 FTA 5310 by $2,806; increase FY24 State by $210K; increase FY24 Local by $492K). Approved by DRPT August 13, 2024. Adjustment#18: Total FY24-27 Rural Capital funding $123,889k. Increase FY25 Rural Capital funding by $15,983k to $32,460k (Increase FY25 FTA 5310 funding by $2,018k to $4,824k; Increase FY25 FTA 5311 funding by $4,260k to $12,018k; Increase FY25 State funding by $9,030k to $11,316k; Increase FY25 Local funding by $674k to $2,775k). Approved by DRPT on June 27, 2025. Adjustment #21: Total FY2024-2027 Rural Capital funding Increased from $123, 889k to $130,413k. Total FY25 Rural Capital funding $35,553k (Add FY25 FTA 5339 funding to $1,377k; Increase FY25 State funding by $3,343k to $14,659k; Increase FY25 Local funding by $197k to $2,972k). Adjustment#30: Decrease Total FY25 FTA 5339 Rural Capital funding by $1,377k to zero. Add FY26 FTA 5339 Rural Capital funding $1,377k. Approved by DRPT on February 12, 2026.						

Totals - Rurals (Non-MPO)	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024 - FY 2027	
FTA 5310	-	4,970	5,330	5,981	5,317	FTA 5310	21,598
FTA 5311	-	37,144	41,588	24,313	19,266	FTA 5311	122,310
FTA 5339	-	5,806	-	1,377	-	FTA 5339	7,183
FTA ADTAP	1,540	5,094	6,132	6,132	6,132	ADTAP	25,031
FTA RTAP	-	398	807	807	807	FTA RTAP	2,820
State	-	3,322	15,342	15,342	15,342	State	49,348
Local	-	31,493	46,811	46,811	46,811	Local	171,925
Revenues	-	-	-	-	-	Revenues	-
Totals	**1,540**	**88,226**	**116,010**	**100,763**	**93,676**	***Totals:***	**400,216**