

**Commonwealth Transportation Board**  
**DRAFT FY 2027 Rail and Public Transportation Six Year Improvement**  
**Table of Contents**

**FY 2027 Projection of Allocations**

**Fund Summary - Estimated Revenues, Carryovers, and Adjustments**

**Reconciliation of Allocations to Revenues**

**Transit Construction Summary by District**

**Transit FY27 Allocations by District Detail:**

**Bristol District**

**Culpeper District**

**Fredericksburg District**

**Hampton Roads District**

**Lynchburg District**

**Northern Virginia District**

**Richmond District**

**Salem District**

**Staunton District**

**Multi-District**

**Transit Multi-Year Capital and TRIP**

**FTA 5307**

**CMAQ, RSTP, and CRP Projects Funding**

**Rail Funding Allocations Breakdown:**

**Rail Preservation Fund (RPF)**

**Commonwealth Rail Fund (CRF): FREIGHT Program and Rail Planning**

**Rail Summary**

**Transforming Rail in Virginia (VPRA)**

**Appendix A - Commuter Choice (I-395/I-95)**

**Commonwealth Transportation Board**  
**FY 2027 Rail and Public Transportation**  
**Projection of Allocations**

|                                                               | FY27                    | FY28                    | FY29                    | FY30                  | FY31                  | FY32                  | Total                   |
|---------------------------------------------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-------------------------|
| Operating Assistance                                          | \$ 138,800,188          | \$ 129,546,945          | \$ 132,748,819          | \$ 136,614,732        | \$ 140,712,747        | \$ 144,492,212        | \$ 822,915,643          |
| Operating Assistance - I-95 HOT Lanes                         | 1,429,020               | 2,237,962               | 2,304,102               | 2,304,102             | 2,304,102             | 2,304,102             | 12,883,390              |
| Capital Assistance - I-95 HOT Lanes                           | -                       | 3,000,000               | 3,000,000               | 3,000,000             | 3,000,000             | 3,000,000             | 15,000,000              |
| Capital Assistance                                            | 92,099,203              | 77,846,621              | 83,106,808              | 82,369,267            | 97,637,416            | 100,259,903           | 533,319,218             |
| Capital Assistance - Multi Year/Other Projects                | 8,819,408               | 12,043,096              | 9,004,618               | 12,424,629            | -                     | -                     | 42,291,751              |
| WMATA Allocation                                              | 258,607,801             | 245,874,816             | 251,951,842             | 259,289,185           | 267,067,050           | 274,240,322           | 1,557,031,016           |
| Dedicated Funds - WMATA                                       | 154,500,000             | 154,500,000             | 154,500,000             | 154,500,000           | 154,500,000           | 154,500,000           | 927,000,000             |
| VRE Allocation                                                | 19,727,829              | 18,506,706              | 18,964,116              | 19,516,389            | 20,101,820            | 20,641,744            | 117,458,604             |
| Special Projects, CAP Projects                                | 20,021,752              | 13,219,076              | 13,545,798              | 13,940,278            | 14,358,443            | 14,744,103            | 89,829,450              |
| Paratransit Assistance Program                                | 2,782,275               | 2,000,000               | 2,000,000               | 2,000,000             | 2,000,000             | 2,000,000             | 12,782,275              |
| State Safety Oversight                                        | 1,500,000               | 1,500,000               | 1,500,000               | 1,500,000             | 1,500,000             | 1,500,000             | 9,000,000               |
| PRIIA Match                                                   | 50,000,000              | 50,000,000              | 50,000,000              | 50,000,000            | 50,000,000            | 50,000,000            | 300,000,000             |
| Local Funds                                                   | 281,767                 | 992,000                 | 1,022,000               | 1,053,000             | 1,084,000             | 1,116,000             | 5,548,767               |
| Transit Ridership Incentive Program                           | 14,368,691              | 17,384,679              | 24,185,567              | 32,204,497            | 33,657,770            | 34,985,848            | 156,787,052             |
| Transit Ridership Incentive Program - Multi Year              | 18,420,655              | 14,341,104              | 8,324,348               | 1,252,172             | 802,495               | 400,000               | 43,540,774              |
| FTA State Administered Program Funds                          | 71,908,418              | 64,154,665              | 64,154,665              | 64,154,665            | 64,154,665            | 64,154,665            | 392,681,743             |
| FTA State Administered Program Funds - Multi Year (VA Breeze) | 3,476,435               | 3,476,435               | 3,476,435               | 3,476,435             | 3,476,435             | 3,476,435             | 20,858,610              |
| Congestion Mitigation Air Quality (CMAQ)                      | 13,493,547              | 10,899,367              | 10,162,586              | 15,848,133            | 14,664,106            | 19,722,320            | 84,790,059              |
| Regional Surface Transportation Program (RSTP)                | 6,799,508               | 13,501,569              | 13,868,995              | 13,042,882            | 4,100,389             | 6,619,142             | 57,932,484              |
| Carbon Reduction Program (CRP)                                | 331,359                 | 488,633                 | 492,006                 | 16,379                | -                     | -                     | 1,328,377               |
| State Match from Transportation Trust Fund (TTF)              | 5,156,104               | 6,222,392               | 6,130,897               | 7,226,848             | 4,691,124             | 6,585,365             | 36,012,730              |
| I-395 Toll Funds                                              | 17,830,286              | 18,276,043              | 18,732,945              | 19,201,268            | 19,681,300            | 20,173,332            | 113,895,174             |
| I-66 Outside the Beltway Toll Funds                           | 48,726,598              | 26,800,000              | 29,000,000              | 22,500,000            | 24,000,000            | 23,000,000            | 174,026,598             |
| I-495                                                         | 1,358,026               | 2,369,159               | 2,428,388               | 2,489,098             | 2,551,325             | 2,615,109             | 13,811,105              |
| <b>Total Public Transportation Allocation</b>                 | <b>\$ 950,438,870</b>   | <b>\$ 889,181,268</b>   | <b>\$ 904,604,934</b>   | <b>\$ 919,923,959</b> | <b>\$ 926,045,187</b> | <b>\$ 950,530,602</b> | <b>\$ 5,540,724,820</b> |
| Rail Preservation Fund                                        | \$ 11,698,241           | \$ 10,731,145           | \$ 5,547,006            | \$ 4,644,517          | \$ 1,773,484          | \$ 1,796,368          | \$ 36,190,761           |
| Commonwealth Rail Fund (CRF): FREIGHT and Rail Planning       | 13,721,917              | 9,072,720               | 3,485,307               | 1,875,000             | 1,875,000             | 1,875,000             | 31,904,944              |
| <b>Total DRPT Rail Allocation</b>                             | <b>\$ 25,420,158</b>    | <b>\$ 19,803,865</b>    | <b>\$ 9,032,313</b>     | <b>\$ 6,519,517</b>   | <b>\$ 3,648,484</b>   | <b>\$ 3,671,368</b>   | <b>\$ 68,095,705</b>    |
| <b>Total DRPT Public Transportation and Rail Allocation</b>   | <b>\$ 975,859,028</b>   | <b>\$ 908,985,133</b>   | <b>\$ 913,637,247</b>   | <b>\$ 926,443,476</b> | <b>\$ 929,693,671</b> | <b>\$ 954,201,970</b> | <b>\$ 5,608,820,525</b> |
| VPRA Transforming Rail in Virginia                            | \$ 100,976,594          | \$ 478,057,000          | \$ 230,387,057          | \$ 34,200,000         | \$ -                  | \$ -                  | \$ 1,759,958,889        |
| <b>Total Allocations</b>                                      | <b>\$ 1,076,835,622</b> | <b>\$ 1,387,042,133</b> | <b>\$ 1,144,024,304</b> | <b>\$ 960,643,476</b> | <b>\$ 929,693,671</b> | <b>\$ 954,201,970</b> | <b>\$ 7,368,779,414</b> |

**Commonwealth Transportation Board**  
**FY 2027 Rail and Public Transportation Improvement Program**  
**Estimated Revenues, Carryovers, and Adjustments**

**Transit Estimated Revenues and Adjustments**

|                                                 |                              |
|-------------------------------------------------|------------------------------|
| CTF Estimated Revenue for Mass Transit Account  | \$ 597,007,373               |
| CTF Estimated Interest for Mass Transit Account | 3,000,000                    |
| I-395 Toll Revenue                              | 17,830,286                   |
| I-66 Outside the Beltway Toll Revenue           | 13,500,000                   |
| I-495 Tolls                                     | 2,311,375                    |
| Adjustment for DRPT Project Management (3.5%)   | (19,250,257)                 |
|                                                 | <b><u>\$ 614,398,777</u></b> |

**Distribution of Transit Revenues (Adjusted)**

|                                                        |                              |
|--------------------------------------------------------|------------------------------|
| Washington Metropolitan Area Transit Authority (WMATA) | \$ 244,510,066               |
| Virginia Railway Express                               | 18,403,983                   |
| Operating Assistance                                   | 128,827,883                  |
| Operating Assistance (I-95 Transit Operating Costs)    | 1,429,020                    |
| Mass Transit Revenues / Federal Match                  | 50,000,000                   |
| Capital Assistance                                     | 89,390,776                   |
| Special Projects                                       | 13,145,702                   |
| Transit Ridership Incentive Program (TRIP)             | 31,549,686                   |
| I-395 Tolls                                            | 17,830,286                   |
| I-66 Outside the Beltway Tolls                         | 13,500,000                   |
| I-495 Tolls                                            | 2,311,375                    |
| State Safety Oversight                                 | 1,500,000                    |
| Paratransit Assistance                                 | 2,000,000                    |
|                                                        | <b><u>\$ 614,398,777</u></b> |

**Other Transit State and Local Funds**

|                                                     |                              |
|-----------------------------------------------------|------------------------------|
| Dedicated Funding for WMATA                         | \$ 154,500,000               |
| Carryover for WMATA                                 | 14,097,735                   |
| Carryover for VRE                                   | 1,323,846                    |
| Carryover for Operating and Capital Reserve         | 10,000,000                   |
| Carryover for Transit Operating Program             | 9,972,305                    |
| Carryover for Transit Capital Program               | 38,149,993                   |
| Carryover for Paratransit Program                   | 996,183                      |
| Carryover for Transit Bonds                         | 607,716                      |
| Carryover for Special Program                       | 7,560,054                    |
| Carryover for TRIP                                  | 24,941,058                   |
| Carryover for I-66 Tolls Outside the Beltway        | 36,127,792                   |
| Carryover for I-495 Tolls                           | 4,455,000                    |
| Local Funds                                         | 281,768                      |
| State Transportation Trust Fund (TTF) / Other State | 5,156,104                    |
|                                                     | <b><u>\$ 308,169,554</u></b> |

**Rail Funds**

|                                                       |                             |
|-------------------------------------------------------|-----------------------------|
| Commonwealth Rail Fund                                | \$ 13,628,042               |
| Highway Construction Funds for Rail Preservation Fund | 4,150,000                   |
| Adjustment for DRPT Project Management (3.5%)         | (622,231)                   |
| Carryover for Commonwealth Rail Fund                  | 3,624,984                   |
| Carryover for Rail Preservation Fund                  | 3,579,256                   |
| Carryover for Rail Bonds                              | 46,642                      |
|                                                       | <b><u>\$ 24,406,693</u></b> |

**Federal Funds**

|                                                                    |                              |
|--------------------------------------------------------------------|------------------------------|
| Federal Transit Administration Formula Apportionment (FFY26)       | \$ 70,522,061                |
| Federal Transit Administration Formula Carryover and Deobligations | 18,200,302                   |
| Congestion Mitigation Air Quality (CMAQ)                           | 13,493,547                   |
| Regional Surface Transportation Program (RSTP)                     | 6,799,508                    |
| Carbon Reduction Program (CRP)                                     | 331,359                      |
| Federal Railroad Administration Discretionary (CID Grant)          | 5,677,205                    |
|                                                                    | <b><u>\$ 115,023,982</u></b> |

**Total FY 2027 Estimated Revenues, Carryovers, and Adjustments**

**\$ 1,061,999,006**

**Commonwealth Transportation Board**  
**FY 2027 Rail and Public Transportation Improvement Program**

**Reconciliation of Allocations to Revenues**

|                                                               |                                |
|---------------------------------------------------------------|--------------------------------|
| <b>Total Rail and Public Transportation Allocations</b>       | <b>\$ 975,859,028</b>          |
| Operating and Capital Reserve                                 | 10,000,000                     |
| Capital Unobligated                                           | 27,229,875                     |
| Special Unobligated                                           | 684,004                        |
| Paratransit Unobligated                                       | 213,908                        |
| TRIP Funds Unobligated                                        | 23,701,398                     |
| I-66 Unobligated                                              | 901,194                        |
| I-495 Tolls Unobligated                                       | 5,408,349                      |
| FTA Funds Unobligated                                         | 13,337,510                     |
| Transit Unobligated                                           | <u>\$ 81,476,238</u>           |
| <br>                                                          |                                |
| Rail Preservation Fund Unobligated                            | 2,746,428                      |
| Commonwealth Rail Fund: FREIGHT and Rail Planning Unobligated | 1,917,312                      |
| Rail Unobligated                                              | <u>\$ 4,663,740</u>            |
| <br>                                                          |                                |
| <b>Total Current Year Revenues and Carryovers</b>             | <b><u>\$ 1,061,999,006</u></b> |

## Public Transportation FY27 Grants By Construction District Summaries

| Operating Funding* | Project Cost          | State Funds           | DRPT                 |                      |
|--------------------|-----------------------|-----------------------|----------------------|----------------------|
|                    |                       |                       | Federal Funds        | Match                |
| Bristol            | \$ 10,313,343         | \$ 2,118,362          | \$ 4,120,017         | \$ 4,074,964         |
| Culpeper           | 3,875,630             | 3,747,650             | 113,759              | 14,221               |
| Fredericksburg     | 1,351,448             | 1,128,759             | 197,945              | 24,744               |
| Hampton Roads      | 36,691,556            | 31,192,517            | 3,217,666            | 2,281,373            |
| Lynchburg          | 8,296,014             | 3,081,302             | 2,663,916            | 2,550,796            |
| Northern Virginia  | 73,438,363            | 71,729,076            | 1,519,367            | 189,920              |
| Richmond           | 23,028,513            | 22,179,306            | 754,850              | 94,357               |
| Salem              | 12,168,943            | 8,315,860             | 2,057,984            | 1,795,099            |
| Staunton           | 5,046,530             | 3,496,494             | 898,730              | 651,306              |
| Multi-District     | 26,544,842            | 5,349,373             | 11,229,957           | 9,965,512            |
| <b>Total:</b>      | <b>\$ 200,755,182</b> | <b>\$ 152,338,698</b> | <b>\$ 26,774,191</b> | <b>\$ 21,642,292</b> |

\* Includes 5303/5304 Planning, I-95 Operating, I-66 Operating, and I-495 Operating

| Capital Projects** | Project Cost          | State Funds           | DRPT                 |                       |
|--------------------|-----------------------|-----------------------|----------------------|-----------------------|
|                    |                       |                       | Federal Funds        | Match                 |
| Bristol            | \$ 3,211,341          | \$ 2,105,712          | \$ 806,772           | \$ 298,857            |
| Culpeper           | 9,332,491             | 6,346,094             | 2,530,776            | 455,621               |
| Fredericksburg     | 431,261               | 172,532               | 251,539              | 7,190                 |
| Hampton Roads      | 41,878,015            | 23,068,059            | 8,408,930            | 10,401,026            |
| Lynchburg          | 2,607,493             | 1,712,295             | 307,058              | 588,140               |
| Northern Virginia  | 194,020,023           | 116,694,950           | 12,217,249           | 65,107,824            |
| Richmond           | 51,882,653            | 30,516,226            | -                    | 21,366,427            |
| Salem              | 14,411,089            | 9,778,140             | 3,975,741            | 657,208               |
| Staunton           | 3,326,395             | 571,483               | 647,544              | 2,107,368             |
| Multi-District     | 7,864,132             | 5,347,610             | 2,201,948            | 314,574               |
| <b>Total:</b>      | <b>\$ 328,964,893</b> | <b>\$ 196,313,102</b> | <b>\$ 31,347,556</b> | <b>\$ 101,304,235</b> |

\*\* Includes CMAQ and RSTP and I-66 Capital Projects. See the Multiyear Page and the CMAQ/RSTP page for FY 28-32 Funding

| Human Service Projects (5310) | Project Cost         | State Funds         | DRPT                |                     |
|-------------------------------|----------------------|---------------------|---------------------|---------------------|
|                               |                      |                     | Federal Funds       | Match               |
| Bristol                       | \$ -                 | \$ -                | \$ -                | \$ -                |
| Culpeper                      | 1,754,579            | 276,442             | 1,384,905           | 93,232              |
| Fredericksburg                | 1,077,200            | 235,861             | 739,409             | 101,930             |
| Hampton Roads                 | 3,854,985            | 455,464             | 2,826,286           | 573,235             |
| Lynchburg                     | 170,050              | 47,005              | 106,040             | 17,005              |
| Northern Virginia             | -                    | -                   | -                   | -                   |
| Richmond                      | 2,441,089            | 505,502             | 1,799,778           | 135,809             |
| Salem                         | 2,900,766            | 757,960             | 1,907,757           | 235,049             |
| Staunton                      | 1,149,529            | 337,172             | 697,404             | 114,953             |
| Multi-District                | 618,700              | 166,870             | 389,960             | 61,870              |
| <b>Total:</b>                 | <b>\$ 13,966,898</b> | <b>\$ 2,782,276</b> | <b>\$ 9,851,539</b> | <b>\$ 1,333,083</b> |

| CAP Programs      | Project Cost        | State Funds         | DRPT          |                     |
|-------------------|---------------------|---------------------|---------------|---------------------|
|                   |                     |                     | Federal Funds | Match               |
| Bristol           | \$ -                | \$ -                | \$ -          | \$ -                |
| Culpeper          | 376,891             | 301,513             | -             | 75,378              |
| Fredericksburg    | 794,412             | 635,530             | -             | 158,882             |
| Hampton Roads     | 166,400             | 133,120             | -             | 33,280              |
| Lynchburg         | 64,000              | 51,200              | -             | 12,800              |
| Northern Virginia | 3,271,739           | 2,617,391           | -             | 654,348             |
| Richmond          | -                   | -                   | -             | -                   |
| Salem             | 361,397             | 289,118             | -             | 72,279              |
| Staunton          | 571,879             | 457,503             | -             | 114,376             |
| Multi-District    | 2,699,250           | 2,551,400           | -             | 147,850             |
| <b>Total:</b>     | <b>\$ 8,305,968</b> | <b>\$ 7,036,775</b> | <b>\$ -</b>   | <b>\$ 1,269,193</b> |

| Special Projects and TRIP*** | Project Cost          | State Funds          | DRPT                |                       |
|------------------------------|-----------------------|----------------------|---------------------|-----------------------|
|                              |                       |                      | Federal Funds       | Match                 |
| Bristol                      | \$ 490,000            | \$ 429,000           | \$ -                | \$ 61,000             |
| Culpeper                     | 1,330,957             | 1,277,719            | -                   | 53,238                |
| Fredericksburg               | -                     | -                    | -                   | -                     |
| Hampton Roads                | 8,174,919             | 4,067,887            | -                   | 4,107,032             |
| Lynchburg                    | 854,829               | 683,863              | -                   | 170,966               |
| Northern Virginia            | 265,942,005           | 19,316,022           | -                   | 246,625,983           |
| Richmond                     | 20,804,914            | 12,167,786           | -                   | 8,637,128             |
| Salem                        | 2,257,899             | 1,712,899            | -                   | 545,000               |
| Staunton                     | 1,690,684             | 1,379,741            | -                   | 310,943               |
| Multi-District               | 8,038,770             | 4,186,913            | 3,476,435           | 375,422               |
| <b>Total:</b>                | <b>\$ 309,584,977</b> | <b>\$ 45,221,830</b> | <b>\$ 3,476,435</b> | <b>\$ 260,886,712</b> |

\*\*\* See the Multiyear Capital and TRIP Page for FY 28-32 Funding

| NVTC - VRE Funding | Project Cost  | State Funds   | DRPT          |       |
|--------------------|---------------|---------------|---------------|-------|
|                    |               |               | Federal Funds | Match |
| Northern Virginia  | \$ 19,727,829 | \$ 19,727,829 | \$ -          | \$ -  |

| NVTC - WMATA Funding | Project Cost   | State Funds    | DRPT          |       |
|----------------------|----------------|----------------|---------------|-------|
|                      |                |                | Federal Funds | Match |
| Northern Virginia    | \$ 258,607,801 | \$ 258,607,801 | \$ -          | \$ -  |

| WMATA Dedicated Funding | Project Cost   | State Funds    | DRPT          |       |
|-------------------------|----------------|----------------|---------------|-------|
|                         |                |                | Federal Funds | Match |
| Northern Virginia       | \$ 154,500,000 | \$ 154,500,000 | \$ -          | \$ -  |

| All Projects      | Project Cost            | State Funds           | DRPT                 |                       |
|-------------------|-------------------------|-----------------------|----------------------|-----------------------|
|                   |                         |                       | Federal Funds        | Match                 |
| Bristol           | \$ 14,014,684           | \$ 4,653,074          | \$ 4,926,789         | \$ 4,434,821          |
| Culpeper          | 16,670,548              | 11,949,418            | 4,029,440            | 691,690               |
| Fredericksburg    | 3,654,321               | 2,172,682             | 1,188,893            | 292,746               |
| Hampton Roads     | 90,765,875              | 58,917,047            | 14,452,882           | 17,395,946            |
| Lynchburg         | 11,992,386              | 5,575,665             | 3,077,014            | 3,339,707             |
| Northern Virginia | 969,507,760             | 643,193,069           | 13,736,616           | 312,578,075           |
| Richmond          | 98,157,169              | 65,368,820            | 2,554,628            | 30,233,720            |
| Salem             | 32,100,094              | 20,853,977            | 7,941,482            | 3,304,635             |
| Staunton          | 11,785,017              | 6,242,393             | 2,243,678            | 3,298,946             |
| Multi-District    | 45,765,694              | 17,602,166            | 17,298,300           | 10,865,228            |
| <b>Total:</b>     | <b>\$ 1,294,413,548</b> | <b>\$ 836,528,311</b> | <b>\$ 71,449,721</b> | <b>\$ 386,435,515</b> |

## BRISTOL DISTRICT FY27 TRANSIT PROJECTS

| Recipient                                    | Organization/Service Detail    | Project Name                                                              | Funding Opportunity                           | Project Cost           | State Funds            | DRPT Federal Funds     | DRPT Federal Program | Match                  |
|----------------------------------------------|--------------------------------|---------------------------------------------------------------------------|-----------------------------------------------|------------------------|------------------------|------------------------|----------------------|------------------------|
| Appalachian Agency for Senior Citizens       | Four County Transit            | FY27 - FTA 5311 Operating                                                 | FTA 5311 - Operating Assistance               | \$ 2,717,277.00        | \$ -                   | \$ 1,358,638.00        | FTA 5311 - ADTAP     | \$ 1,358,639.00        |
| Appalachian Agency for Senior Citizens       | Four County Transit            | Replacement - Light-duty, Small-size transit bus or BOC (5)               | MERIT Capital Assistance - SGR                | 844,920.00             | 574,545.60             | 236,577.00             | FTA 5311             | 33,797.40              |
| Appalachian Agency for Senior Citizens       | Four County Transit            | Replacement Support Vehicle - SUV (2) □                                   | MERIT Capital Assistance - SGR                | 115,794.00             | 78,739.92              | 32,422.00              | FTA 5311             | 4,632.08               |
| Appalachian Agency for Senior Citizens       | Four County Transit            | FY27 - State Operating                                                    | MERIT Operating Assistance - Rural            | 571,615.74             | 571,615.74             | -                      |                      | -                      |
| <b>AASC/Four County Transit</b>              |                                | <b>Total</b>                                                              |                                               | <b>\$ 4,249,606.74</b> | <b>\$ 1,224,901.26</b> | <b>\$ 1,627,637.00</b> |                      | <b>\$ 1,397,068.48</b> |
| City of Bristol                              | Bristol Virginia Transit (BVT) | Replacement - Light-duty, Small-size transit bus or BOC (1)               | MERIT Capital Assistance - SGR                | \$ 150,000.00          | \$ 24,000.00           | \$ -                   |                      | \$ 126,000.00          |
| City of Bristol                              | Bristol Virginia Transit (BVT) | FY27 - State Operating                                                    | MERIT Operating Assistance - Urban            | 119,753.50             | 119,753.50             | -                      |                      | -                      |
| <b>City of Bristol</b>                       |                                | <b>Total</b>                                                              |                                               | <b>\$ 269,753.50</b>   | <b>\$ 143,753.50</b>   | <b>\$ -</b>            |                      | <b>\$ 126,000.00</b>   |
| City of Bristol Tennessee                    | Bristol MPO                    | FY27 - FTA 5303 Planning                                                  | FTA 5303 Program                              | \$ 64,363.43           | \$ 6,436.34            | \$ 51,491.00           | FTA 5303             | \$ 6,436.08            |
| City of Bristol Tennessee                    | City of Bristol Tennessee      | Feasibility Study - Fixed-Route (Bristol to Abingdon)                     | MERIT Special Programs - Technical Assistance | 90,000                 | 45,000                 | -                      |                      | 45,000                 |
| <b>City of Bristol Tennessee</b>             |                                | <b>Total</b>                                                              |                                               | <b>\$ 154,363.43</b>   | <b>\$ 51,436.34</b>    | <b>\$ 51,491.00</b>    |                      | <b>\$ 51,436.08</b>    |
| District III Governmental Cooperative        | Mountain Lynx Transit          | FY27 - FTA 5311 Operating                                                 | FTA 5311 - Operating Assistance               | \$ 2,671,253.00        | \$ -                   | \$ 1,335,626.00        | FTA 5311             | \$ 1,335,627.00        |
| District III Governmental Cooperative        | Mountain Lynx Transit          | Replacement - Light-duty, Small-size transit bus or BOC (2) □             | MERIT Capital Assistance - SGR                | 360,000.00             | 244,800.00             | 100,800.00             | FTA 5311             | 14,400.00              |
| District III Governmental Cooperative        | Mountain Lynx Transit          | Replacement - Light-duty, Small-size transit bus or BOC (1) □             | MERIT Capital Assistance - SGR                | 180,000.00             | 122,400.00             | -                      |                      | 57,600.00              |
| District III Governmental Cooperative        | Mountain Lynx Transit          | Rehab/Renovation of Admin/Maint Facility (Roof at Marion Facility) □      | MERIT Capital Assistance - SGR                | 396,000.00             | 269,280.00             | 110,880.00             | FTA 5311             | 15,840.00              |
| District III Governmental Cooperative        | Mountain Lynx Transit          | ADP Hardware - Admin (Workstation Equipment) (8)                          | MERIT Capital Assistance - SGR                | 16,000.00              | 10,880.00              | 4,480.00               | FTA 5311             | 640.00                 |
| District III Governmental Cooperative        | Mountain Lynx Transit          | FY27 - State Operating                                                    | MERIT Operating Assistance - Urban            | 681,408.84             | 681,408.84             | -                      |                      | -                      |
| District III Governmental Cooperative        | Mountain Lynx Transit          | Transit Infrastructure (Bus Stop Improvements + Amenities) [Marion Manor] | TRIP - Passenger Amenities and Facilities     | 107,000.00             | 102,720.00             | -                      |                      | 4,280.00               |
| District III Governmental Cooperative        | Mountain Lynx Transit          | Transit Infrastructure (Bus Stop Improvements + Amenities) [Park Blvd]    | TRIP - Passenger Amenities and Facilities     | 121,000.00             | 116,160.00             | -                      |                      | 4,840.00               |
| District III Governmental Cooperative        | Mountain Lynx Transit          | Transit Infrastructure (Bus Stop Improvements + Amenities) [Severt Hills] | TRIP - Passenger Amenities and Facilities     | 172,000.00             | 165,120.00             | -                      |                      | 6,880.00               |
| <b>District III Governmental Cooperative</b> |                                | <b>Total</b>                                                              |                                               | <b>\$ 4,704,661.84</b> | <b>\$ 1,712,768.84</b> | <b>\$ 1,551,786.00</b> |                      | <b>\$ 1,440,107.00</b> |

## BRISTOL DISTRICT FY27 TRANSIT PROJECTS

| Recipient                                 | Organization/Service Detail | Project Name                                                 | Funding Opportunity                | Project Cost           | State Funds            | DRPT Federal Funds     | DRPT Federal Program | Match                  |
|-------------------------------------------|-----------------------------|--------------------------------------------------------------|------------------------------------|------------------------|------------------------|------------------------|----------------------|------------------------|
| Mountain Empire Older Citizens Inc        | Mountain Empire Transit     | FY27 - FTA 5311 Operating                                    | FTA 5311 - Operating Assistance    | \$ 2,259,574.00        | \$ -                   | \$ 1,129,787.00        | FTA 5311             | \$ 1,129,787.00        |
| Mountain Empire Older Citizens Inc        | Mountain Empire Transit     | Mobility Management                                          | MERIT Capital Assistance - MIN     | 62,989.00              | 42,832.52              | 17,636.00              | FTA 5311 - ADTAP     | 2,520.48               |
| Mountain Empire Older Citizens Inc        | Mountain Empire Transit     | Spare Parts / Capital Maintenance Items (Tires)              | MERIT Capital Assistance - MIN     | 42,500.00              | 28,900.00              | 11,900.00              | FTA 5311 - ADTAP     | 1,700.00               |
| Mountain Empire Older Citizens Inc        | Mountain Empire Transit     | Facility Equipment - Mechanical (Shop Heater)                | MERIT Capital Assistance - MIN     | 10,000.00              | 6,800.00               | 2,800.00               | FTA 5311 - ADTAP     | 400.00                 |
| Mountain Empire Older Citizens Inc        | Mountain Empire Transit     | ADP Software - Operations (Fleetio)                          | MERIT Capital Assistance - MIN     | 7,876.00               | 5,355.68               | 2,205.00               | FTA 5311 - ADTAP     | 315.32                 |
| Mountain Empire Older Citizens Inc        | Mountain Empire Transit     | Vehicle Support Equipment (On-Board Tablets) (20) □          | MERIT Capital Assistance - MIN     | 9,980.00               | 6,786.40               | 2,794.00               | FTA 5311             | 399.60                 |
| Mountain Empire Older Citizens Inc        | Mountain Empire Transit     | ADP Software - Operations (Via)                              | MERIT Capital Assistance - MIN     | 53,400.00              | 36,312.00              | 14,952.00              | FTA 5311             | 2,136.00               |
| Mountain Empire Older Citizens Inc        | Mountain Empire Transit     | Replacement - Light-duty, Medium-size transit bus or BOC (5) | MERIT Capital Assistance - SGR     | 760,430.00             | 517,092.40             | 212,920.00             | FTA 5311             | 30,417.60              |
| Mountain Empire Older Citizens Inc        | Mountain Empire Transit     | Replacement - Light-duty, Van with lift (1) □                | MERIT Capital Assistance - SGR     | 116,452.00             | 79,187.36              | 32,606.00              | FTA 5311             | 4,658.64               |
| Mountain Empire Older Citizens Inc        | Mountain Empire Transit     | Replacement - Light-duty, minivan (1) □                      | MERIT Capital Assistance - SGR     | 85,000.00              | 57,800.00              | 23,800.00              | FTA 5311             | 3,400.00               |
| Mountain Empire Older Citizens Inc        | Mountain Empire Transit     | FY27 - State Operating                                       | MERIT Operating Assistance - Rural | 617,804.88             | 617,804.88             | -                      |                      | -                      |
| <b>Mountain Empire Elder Citizens Inc</b> |                             | <b>Total</b>                                                 |                                    | <b>\$ 4,026,005.88</b> | <b>\$ 1,398,871.24</b> | <b>\$ 1,451,400.00</b> |                      | <b>\$ 1,175,734.64</b> |
| Town of Bluefield                         | Graham Transit              | FY27 - FTA 5311 Operating                                    | FTA 5311 - Operating Assistance    | \$ 488,950.00          | \$ -                   | \$ 244,475.00          | FTA 5311             | \$ 244,475.00          |
| Town of Bluefield                         | Graham Transit              | FY27 - State Operating                                       | MERIT Operating Assistance - Rural | 121,342.73             | 121,342.73             | -                      |                      | \$ -                   |
| <b>Town of Bluefield</b>                  |                             | <b>Total</b>                                                 |                                    | <b>\$ 610,292.73</b>   | <b>\$ 121,342.73</b>   | <b>\$ 244,475.00</b>   |                      | <b>\$ 244,475.00</b>   |

## CULPEPER DISTRICT FY27 TRANSIT PROJECTS

| Recipient                                            | Organization/Service Detail                 | Project Name                                                                                          | Funding Opportunity                   | Project Cost            | State Funds             | DRPT Federal Funds     | DRPT Federal Program       | Match                |
|------------------------------------------------------|---------------------------------------------|-------------------------------------------------------------------------------------------------------|---------------------------------------|-------------------------|-------------------------|------------------------|----------------------------|----------------------|
| City of Charlottesville                              | Charlottesville Area Transit (CAT)          | Shop Equipment (Miscellaneous Shop Equipment)                                                         | MERIT Capital Assistance - MIN        | \$ 660,905.00           | \$ 449,415.40           | \$ 185,053.00          | FTA 5339 - DRPT Controlled | \$ 26,436.60         |
| City of Charlottesville                              | Charlottesville Area Transit (CAT)          | ADP Hardware - Operations (CAD/AVL Equipment)                                                         | MERIT Capital Assistance - MIN        | 1,500,000.00            | 1,020,000.00            | 420,000.00             | FTA 5339 - DRPT Controlled | 60,000.00            |
| City of Charlottesville                              | Charlottesville Area Transit (CAT)          | Expansion Support Vehicle - Pickup (1)                                                                | MERIT Capital Assistance - MIN        | 68,890.50               | 46,845.54               | 19,289.00              | FTA 5339 - DRPT Controlled | 2,755.96             |
| City of Charlottesville                              | Charlottesville Area Transit (CAT)          | Storage Facility (1545 Avon St)                                                                       | MERIT Capital Assistance - MIN        | 16,695.00               | 11,352.60               | 4,674.00               | FTA 5339 - DRPT Controlled | 668.40               |
| City of Charlottesville                              | Charlottesville Area Transit (CAT)          | Engineering & Design of Maint Facility (New Maintenance Facility)                                     | MERIT Capital Assistance - MIN        | 1,500,000.00            | 1,020,000.00            | 420,000.00             | FTA 5339 - DRPT Controlled | 60,000.00            |
| City of Charlottesville                              | Charlottesville Area Transit (CAT)          | Replacement - Heavy-duty, Small-size transit bus or BOC (3)                                           | MERIT Capital Assistance - MIN        | 2,220,000.00            | 1,509,600.00            | 621,600.00             | FTA 5339 - DRPT Controlled | 88,800.00            |
| City of Charlottesville                              | Charlottesville Area Transit (CAT)          | *Transit Infrastructure (Bus Shelter Amenities and Improvements) [7302305]                            | MERIT Capital Assistance - MIN (FY23) | 294,000.00              | 199,920.00              | -                      |                            | 94,080.00            |
| City of Charlottesville                              | Charlottesville Area Transit (CAT)          | Replacement Support Vehicle - SUV (2)                                                                 | MERIT Capital Assistance - SGR        | 80,000.00               | 54,400.00               | 22,400.00              | FTA 5339 - DRPT Controlled | 3,200.00             |
| City of Charlottesville                              | Charlottesville Area Transit (CAT)          | Replacement - Heavy-duty, Large bus (4)                                                               | MERIT Capital Assistance - SGR        | 2,992,000.00            | 2,034,560.00            | 837,760.00             | FTA 5339 - DRPT Controlled | 119,680.00           |
| City of Charlottesville                              | Charlottesville Area Transit (CAT)          | FY27 - State Operating                                                                                | MERIT Operating Assistance - Urban    | 3,733,430.22            | 3,733,430.22            | -                      |                            | -                    |
| City of Charlottesville                              | Charlottesville Area Transit (CAT)          | Transit Infrastructure (Bus Stop Amenities - TRIP - Passenger Amenities and Facilities Shelters) (10) |                                       | 1,330,957.00            | 1,277,718.72            | -                      |                            | 53,238.28            |
| <b>City of Charlottesville</b>                       |                                             | <b>Total</b>                                                                                          |                                       | <b>\$ 14,396,877.72</b> | <b>\$ 11,357,242.48</b> | <b>\$ 2,530,776.00</b> |                            | <b>\$ 508,859.24</b> |
| Encompass Community Supports                         | Encompass Community Supports                | Replacement - Light-duty, BOC (2)                                                                     | FTA 5310 - Capital - Vehicles         | \$ 251,560.00           | \$ 25,156.00            | \$ 201,248.00          | FTA 5310 - Rural           | \$ 25,156.00         |
| Encompass Community Supports                         | Encompass Community Supports                | Expansion - Light-duty, minivan (1)                                                                   | FTA 5310 - Capital - Vehicles         | 70,050.00               | 7,005.00                | 56,040.00              | FTA 5310 - Rural           | 7,005.00             |
| <b>Encompass Community Supports</b>                  |                                             | <b>Total</b>                                                                                          |                                       | <b>\$ 321,610.00</b>    | <b>\$ 32,161.00</b>     | <b>\$ 257,288.00</b>   |                            | <b>\$ 32,161.00</b>  |
| Rappahannock-Rapidan Planning District Commission    | Rappahannock-Rapidan Commuter Services      | RRRC Commuter Services                                                                                | CAP - Operating                       | \$ 193,394.00           | \$ 154,715.20           | \$ -                   |                            | \$ 38,678.80         |
| Rappahannock-Rapidan Planning District Commission    | Regional Transportation Collaborative (RTC) | Operating                                                                                             | FTA 5310 - Operating                  | 50,000.00               | 20,000.00               | 25,000.00              | FTA 5310 - Rural           | 5,000.00             |
| Rappahannock-Rapidan Planning District Commission    | Regional Transportation Collaborative (RTC) | Other Capital - Contracted Transportation                                                             | FTA 5310 - Other Capital              | 64,000.00               | 10,240.00               | 51,200.00              | FTA 5310 - Rural           | 2,560.00             |
| Rappahannock-Rapidan Planning District Commission    | Regional Transportation Collaborative (RTC) | Other Capital - Mobility Management                                                                   | FTA 5310 - Other Capital              | 920,000.00              | 147,200.00              | 736,000.00             | FTA 5310 - Rural           | 36,800.00            |
| <b>Rappahannock-Rapidan PDC</b>                      |                                             | <b>Total</b>                                                                                          |                                       | <b>\$ 1,227,394.00</b>  | <b>\$ 332,155.20</b>    | <b>\$ 812,200.00</b>   |                            | <b>\$ 83,038.80</b>  |
| Thomas Jefferson Planning District Commission        | RideShare TJPDC                             | RideShare - Charlottesville Region                                                                    | CAP - Operating                       | \$ 183,497.00           | \$ 146,797.60           | \$ -                   |                            | \$ 36,699.40         |
| Thomas Jefferson Planning District Commission        | Charlottesville Area MPO                    | FY27 - FTA 5303 Planning                                                                              | FTA 5303 Program                      | 142,199.27              | 14,219.93               | 113,759.00             |                            | 14,220.35            |
| Thomas Jefferson Planning District Commission        | Thomas Jefferson PDC (TJPDC)                | Operating                                                                                             | FTA 5310 - Operating                  | 12,525.00               | 5,010.00                | 6,262.00               |                            | 1,253.00             |
| Thomas Jefferson Planning District Commission        | Thomas Jefferson PDC (TJPDC)                | Other Capital - Contracted Transportation                                                             | FTA 5310 - Other Capital              | 50,000.00               | 8,000.00                | 40,000.00              |                            | 2,000.00             |
| Thomas Jefferson Planning District Commission        | Thomas Jefferson PDC (TJPDC)                | Other Capital - Mobility Management                                                                   | FTA 5310 - Other Capital              | \$ 336,444.00           | \$ 53,831.04            | \$ 269,155.00          |                            | 13,457.96            |
| <b>Thomas Jefferson Planning District Commission</b> |                                             | <b>Total</b>                                                                                          |                                       | <b>\$ 724,665.27</b>    | <b>\$ 227,858.57</b>    | <b>\$ 429,176.00</b>   |                            | <b>\$ 67,630.71</b>  |

## FREDERICKSBURG DISTRICT FY27 TRANSIT PROJECTS

| Recipient                                    | Organization/Service Detail              | Project Name                                                                | Funding Opportunity                | Project Cost           | State Funds            | DRPT Federal Funds   | DRPT Federal Program       | Match                |
|----------------------------------------------|------------------------------------------|-----------------------------------------------------------------------------|------------------------------------|------------------------|------------------------|----------------------|----------------------------|----------------------|
| City of Fredericksburg                       | Fredericksburg Regional Transit (FXBGO!) | Spare Parts / Capital Maintenance Items (Miscellaneous Parts)               | MERIT Capital Assistance - MIN     | \$ 41,000.00           | \$ 27,880.00           | \$ 11,480.00         | FTA 5339 - DRPT Controlled | \$ 1,640.00          |
| City of Fredericksburg                       | Fredericksburg Regional Transit (FXBGO!) | Rehab/Renovation of Customer Facility (Pavement Upgrades at FXBGO! Central) | MERIT Capital Assistance - MIN     | 25,000.00              | 17,000.00              | 7,000.00             | FTA 5339 - DRPT Controlled | 1,000.00             |
| City of Fredericksburg                       | Fredericksburg Regional Transit (FXBGO!) | ADP Hardware - Operations (Route Match)                                     | MERIT Capital Assistance - MIN     | 50,000.00              | 34,000.00              | 14,000.00            | FTA 5339 - DRPT Controlled | 2,000.00             |
| City of Fredericksburg                       | Fredericksburg Regional Transit (FXBGO!) | ADP Software - Operations (Fleetio)                                         | MERIT Capital Assistance - MIN     | 4,650.00               | 3,162.00               | 1,302.00             | FTA 5339 - DRPT Controlled | 186.00               |
| City of Fredericksburg                       | Fredericksburg Regional Transit (FXBGO!) | ADP Software - Operations (ShopKey)                                         | MERIT Capital Assistance - MIN     | 3,100.00               | 2,108.00               | 868.00               | FTA 5339 - DRPT Controlled | 124.00               |
| City of Fredericksburg                       | Fredericksburg Regional Transit (FXBGO!) | ADP Software - Operations (Radio Communication System)                      | MERIT Capital Assistance - MIN     | 56,000.00              | 38,080.00              | 15,680.00            | FTA 5339 - DRPT Controlled | 2,240.00             |
| City of Fredericksburg                       | Fredericksburg Regional Transit (FXBGO!) | FY27 - State Operating                                                      | MERIT Operating Assistance - Urban | 1,104,015.69           | 1,104,015.69           | -                    |                            | -                    |
| City of Fredericksburg                       | Fredericksburg Regional Transit (FXBGO!) | Bus Purchase Replacement                                                    | CMAQ/RSTP                          | 14,199.00              | 2,839.80               | 11,359.20            | Carbon Reduction Program   | -                    |
| City of Fredericksburg                       | Fredericksburg Regional Transit (FXBGO!) | Bus Purchase Replacement                                                    | CMAQ/RSTP                          | \$ 237,312.00          | \$ 47,462.40           | \$ 189,849.60        | CMAQ                       | \$ -                 |
| <b>City of Fredericksburg</b>                |                                          | <b>Total</b>                                                                |                                    | <b>\$ 1,535,276.69</b> | <b>\$ 1,276,547.89</b> | <b>\$ 251,538.80</b> |                            | <b>\$ 7,190.00</b>   |
| George Washington Regional Commission        | GWRideConnect                            | GWRideConnect                                                               | CAP - Operating                    | \$ 372,775.00          | \$ 298,220.00          | \$ -                 |                            | \$ 74,555.00         |
| George Washington Regional Commission        | GWRideConnect                            | Vanpool Assistance - Fredericksburg Area                                    | CAP - Project Assistance           | 169,240.00             | 135,392.00             | -                    |                            | 33,848.00            |
| George Washington Regional Commission        | GWRideConnect                            | AdVANtage Vanpool Self-Insurance Program                                    | CAP - Project Assistance           | 81,955.00              | 65,564.00              | -                    |                            | 16,391.00            |
| George Washington Regional Commission        | Fredericksburg Area MPO                  | FY27 - FTA 5303 Planning                                                    | FTA 5303 Program                   | 247,431.76             | 24,743.18              | 197,945.00           |                            | 24,743.59            |
| <b>George Washington Regional Commission</b> |                                          | <b>Total</b>                                                                |                                    | <b>\$ 871,401.76</b>   | <b>\$ 523,919.18</b>   | <b>\$ 197,945.00</b> |                            | <b>\$ 149,537.59</b> |

## FREDERICKSBURG DISTRICT FY27 TRANSIT PROJECTS

| Recipient                                            | Organization/Service Detail | Project Name                                                     | Funding Opportunity           | Project Cost         | State Funds          | DRPT Federal Funds   | DRPT Federal Program   | Match               |
|------------------------------------------------------|-----------------------------|------------------------------------------------------------------|-------------------------------|----------------------|----------------------|----------------------|------------------------|---------------------|
| Healthy Generations Area Agency on Aging             | Healthy Generations AAA     | Replacement - Light-duty, minivan (1) + BOC (1)                  | FTA 5310 - Capital - Vehicles | \$ 193,327.00        | \$ 19,332.70         | \$ 154,661.00        | FTA 5310 - Small Urban | \$ 19,333.30        |
| Healthy Generations Area Agency on Aging             | Healthy Generations AAA     | Operating                                                        | FTA 5310 - Operating          | 407,832.00           | 163,132.80           | 203,916.00           | FTA 5310 - Small Urban | 40,783.20           |
| Healthy Generations Area Agency on Aging             | Healthy Generations AAA     | Other Capital - Contracted Transportation                        | FTA 5310 - Other Capital      | 2,500.00             | 400.00               | 2,000.00             | FTA 5310 - Small Urban | 100.00              |
| Healthy Generations Area Agency on Aging             | Healthy Generations AAA     | Other Capital - Mobility Management                              | FTA 5310 - Other Capital      | 94,016.00            | 15,042.56            | 75,212.00            | FTA 5310 - Small Urban | 3,761.44            |
| <b>Healthy Generations Area Agency on Aging</b>      |                             | <b>Total</b>                                                     |                               | <b>\$ 697,675.00</b> | <b>\$ 197,908.06</b> | <b>\$ 435,789.00</b> |                        | <b>\$ 63,977.94</b> |
| Middle Peninsula Planning District Commission        | MidPenRideShare             | MidPenRideShare                                                  | CAP - Operating               | \$ 107,642.00        | \$ 86,113.60         | \$ -                 |                        | \$ 21,528.40        |
| <b>Middle Peninsula Planning District Commission</b> |                             | <b>Total</b>                                                     |                               | <b>\$ 107,642.00</b> | <b>\$ 86,113.60</b>  | <b>\$ -</b>          |                        | <b>\$ 21,528.40</b> |
| Northern Neck Planning District Commission           | ConnectingVA NNPDC          | ConnectingVA Commuter Services by NNPDC                          | CAP - Operating               | \$ 62,800.00         | \$ 50,240.00         | \$ -                 |                        | \$ 12,560.00        |
| <b>Northern Neck Planning District Commission</b>    |                             | <b>Total</b>                                                     |                               | <b>\$ 62,800.00</b>  | <b>\$ 50,240.00</b>  | <b>\$ -</b>          |                        | <b>\$ 12,560.00</b> |
| Rappahannock Area Community Services Board           | Rappahannock Area CSB       | Replacement - Light-duty, minivan (4) + Van with raised roof (1) | FTA 5310 - Capital - Vehicles | \$ 379,525.00        | \$ 37,952.50         | \$ 303,620.00        | FTA 5310 - Small Urban | \$ 37,952.50        |
| <b>Rappahannock Area Community Services Board</b>    |                             | <b>Total</b>                                                     |                               | <b>\$ 379,525.00</b> | <b>\$ 37,952.50</b>  | <b>\$ 303,620.00</b> |                        | <b>\$ 37,952.50</b> |

## HAMPTON ROADS DISTRICT FY27 TRANSIT PROJECTS

| Recipient                                      | Organization/Service Detail | Project Name                                                                      | Funding Opportunity                           | Project Cost           | State Funds            | DRPT Federal Funds     | DRPT Federal Program                 | Match                  |
|------------------------------------------------|-----------------------------|-----------------------------------------------------------------------------------|-----------------------------------------------|------------------------|------------------------|------------------------|--------------------------------------|------------------------|
| Accomack Northampton TDC - Star Transit        | Star Transit                | FY27 - FTA 5311 Operating                                                         | FTA 5311 - Operating Assistance               | \$ 1,730,078.00        | \$ -                   | \$ 865,039.00          | FTA 5311                             | \$ 865,039.00          |
| Accomack Northampton TDC - Star Transit        | Star Transit                | Spare Parts / Capital Maintenance Items (Engines & Transmissions)                 | MERIT Capital Assistance - MIN                | 15,000.00              | 10,200.00              | 4,200.00               | FTA 5311                             | 600.00                 |
| Accomack Northampton TDC - Star Transit        | Star Transit                | Rehab/Renovation of Admin/Maint Facility (Garage Lighting at Operations Facility) | MERIT Capital Assistance - MIN                | 5,000.00               | 3,400.00               | 1,400.00               | FTA 5311                             | 200.00                 |
| Accomack Northampton TDC - Star Transit        | Star Transit                | ADP Software - Operations (My Ride)                                               | MERIT Capital Assistance - MIN                | 40,000.00              | 27,200.00              | 11,200.00              | FTA 5311                             | 1,600.00               |
| Accomack Northampton TDC - Star Transit        | Star Transit                | Replacement - Light-duty, Small-size transit bus or BOC (1)                       | MERIT Capital Assistance - SGR                | 195,000.00             | 132,600.00             | 54,600.00              | FTA 5311                             | 7,800.00               |
| Accomack Northampton TDC - Star Transit        | Star Transit                | FY27 - State Operating                                                            | MERIT Operating Assistance - Rural            | 417,593.61             | 417,593.61             | -                      |                                      | -                      |
| Accomack Northampton TDC - Star Transit        | Star Transit                | Transit Infrastructure (Bus Stop Amenities - Shelters) (1)                        | TRIP - Passenger Amenities and Facilities     | 10,000.00              | 9,600.00               | -                      |                                      | 400.00                 |
| <b>Accomack Northampton TDC - Star Transit</b> |                             | <b>Total</b>                                                                      |                                               | <b>\$ 2,412,671.61</b> | <b>\$ 600,593.61</b>   | <b>\$ 936,439.00</b>   |                                      | <b>\$ 875,639.00</b>   |
| City of Suffolk                                | Suffolk Transit             | FY27 - FTA 5311 Operating                                                         | FTA 5311 - Operating Assistance               | \$ 2,189,180.00        | \$ -                   | \$ 1,094,590.00        | FTA 5311                             | \$ 1,094,590.00        |
| City of Suffolk                                | Suffolk Transit             | *Construction of Admin/Maint Facility (Suffolk AOMF - Phase 2) [7302627]          | MERIT Capital Assistance - MAJ (FY26)         | 1,372,870.00           | 686,435.00             | -                      |                                      | 686,435.00             |
| City of Suffolk                                | Suffolk Transit             | Vehicle Support Equipment (On-Board Announcement System)                          | MERIT Capital Assistance - MIN                | 35,462.00              | 24,114.16              | -                      |                                      | 11,347.84              |
| City of Suffolk                                | Suffolk Transit             | ADP Software - Operations (Tally NTD Survey)                                      | MERIT Capital Assistance - MIN                | 7,020.00               | 4,773.60               | -                      |                                      | 2,246.40               |
| City of Suffolk                                | Suffolk Transit             | Replacement - Light-duty, Medium-size transit bus or BOC (1)                      | MERIT Capital Assistance - SGR                | 256,818.00             | 41,090.88              | -                      |                                      | 215,727.12             |
| City of Suffolk                                | Suffolk Transit             | *Replacement - Light-duty, Medium-size transit bus or BOC (2) [4202517]           | MERIT Capital Assistance - SGR (FY25)         | 36,984.00              | 5,917.44               | -                      |                                      | 31,066.56              |
| City of Suffolk                                | Suffolk Transit             | FY27 - State Operating                                                            | MERIT Operating Assistance - Rural            | 456,281.84             | 456,281.84             | -                      |                                      | -                      |
| City of Suffolk                                | Suffolk Transit             | Feasibility Study - Microtransit (City of Suffolk)                                | MERIT Special Programs - Technical Assistance | 200,000.00             | 100,000.00             | -                      |                                      | 100,000.00             |
| City of Suffolk                                | Suffolk Transit             | Vehicle Support Equipment - On Board Systems (Security Cameras)                   | TRIP - Public Safety                          | 11,400.00              | 10,944.00              | -                      |                                      | 456.00                 |
| <b>City of Suffolk</b>                         |                             | <b>Total</b>                                                                      |                                               | <b>\$ 4,566,015.84</b> | <b>\$ 1,329,556.92</b> | <b>\$ 1,094,590.00</b> |                                      | <b>\$ 2,141,868.92</b> |
| Colonial Behavioral Health                     | Colonial Behavioral Health  | Replacement - Light-duty, minivan (1)                                             | FTA 5310 - Capital - Vehicles                 | \$ 70,050.00           | \$ 7,005.00            | \$ 56,040.00           | FTA 5310 - Large Urban Hampton Roads | \$ 7,005.00            |

## HAMPTON ROADS DISTRICT FY27 TRANSIT PROJECTS

| Recipient                                         | Organization/Service Detail                      | Project Name                                         | Funding Opportunity                   | Project Cost           | State Funds          | DRPT Federal Funds     | DRPT Federal Program                 | Match                |
|---------------------------------------------------|--------------------------------------------------|------------------------------------------------------|---------------------------------------|------------------------|----------------------|------------------------|--------------------------------------|----------------------|
| <b>Colonial Behavioral Health</b>                 |                                                  | <b>Total</b>                                         |                                       | <b>\$ 70,050.00</b>    | <b>\$ 7,005.00</b>   | <b>\$ 56,040.00</b>    |                                      | <b>\$ 7,005.00</b>   |
| Greenville County                                 | Greenville Emporia Transit (GET)                 | FY27 - FTA 5311 Operating                            | FTA 5311 - Operating Assistance       | \$ 276,719.00          | \$ -                 | \$ 138,359.00          | FTA 5311                             | \$ 138,360.00        |
| Greenville County                                 | Greenville Emporia Transit (GET)                 | *Transit Infrastructure (Bus Shelters) (3) [4202328] | MERIT Capital Assistance - MIN (FY23) | 164,467.00             | 26,314.72            | 131,573.00             | FTA 5311                             | 6,579.28             |
| Greenville County                                 | Greenville Emporia Transit (GET)                 | FY27 - State Operating                               | MERIT Operating Assistance - Rural    | 56,037.93              | 56,037.93            | -                      |                                      | -                    |
| <b>Greenville County</b>                          |                                                  | <b>Total</b>                                         |                                       | <b>\$ 497,223.93</b>   | <b>\$ 82,352.65</b>  | <b>\$ 269,932.00</b>   |                                      | <b>\$ 144,939.28</b> |
| Hampton Roads Planning District Commission        | Hampton Roads TPO                                | FY27 - FTA 5303 Planning                             | FTA 5303 Program                      | \$ 1,337,564.92        | \$ 133,756.49        | \$ 1,070,052.00        | FTA 5303                             | \$ 133,756.43        |
| <b>Hampton Roads Planning District Commission</b> |                                                  | <b>Total</b>                                         |                                       | <b>\$ 1,337,564.92</b> | <b>\$ 133,756.49</b> | <b>\$ 1,070,052.00</b> |                                      | <b>\$ 133,756.43</b> |
| Peninsula Agency on Aging, Inc.                   | Peninsula Agency on Aging (PAA)                  | Expansion - Light-duty, Van with raised roof (2)     | FTA 5310 - Capital - Vehicles         | \$ 198,650.00          | \$ 19,865.00         | \$ 158,920.00          | FTA 5310 - Large Urban Hampton Roads | \$ 19,865.00         |
| Peninsula Agency on Aging, Inc.                   | Peninsula Agency on Aging (PAA)                  | Operating                                            | FTA 5310 - Operating                  | 781,892.00             | 312,756.80           | 390,946.00             | FTA 5310 - Large Urban Hampton Roads | 78,189.20            |
| Peninsula Agency on Aging, Inc.                   | Peninsula Agency on Aging (PAA)                  | Other Capital - Contracted Transportation            | FTA 5310 - Other Capital              | 175,000.00             | 28,000.00            | 140,000.00             | FTA 5310 - Large Urban Hampton Roads | 7,000.00             |
| Peninsula Agency on Aging, Inc.                   | Peninsula Agency on Aging (PAA)                  | Other Capital - Mobility Management                  | FTA 5310 - Other Capital              | 130,348.00             | 20,855.68            | 104,278.00             | FTA 5310 - Large Urban Hampton Roads | 5,214.32             |
| <b>Peninsula Agency on Aging, Inc.</b>            |                                                  | <b>Total</b>                                         |                                       | <b>\$ 1,285,890.00</b> | <b>\$ 381,477.48</b> | <b>\$ 794,144.00</b>   |                                      | <b>\$ 110,268.52</b> |
| Senior Services of Southeastern Virginia          | Senior Services of Southeastern Virginia (SSEVA) | Replacement - Light-duty, BOC (1)                    | FTA 5310 - Capital - Vehicles         | \$ 173,716.00          | \$ 17,371.60         | \$ 138,972.00          | FTA 5310 - Large Urban Hampton Roads | \$ 17,372.40         |
| Senior Services of Southeastern Virginia          | Senior Services of Southeastern Virginia (SSEVA) | Operating                                            | FTA 5310 - Operating                  | 77,108.00              | 30,843.20            | 38,554.00              | FTA 5310 - Large Urban Hampton Roads | 7,710.80             |
| Senior Services of Southeastern Virginia          | Senior Services of Southeastern Virginia (SSEVA) | Other Capital - Contracted Transportation            | FTA 5310 - Other Capital              | 20,000.00              | 3,200.00             | 16,000.00              | FTA 5310 - Large Urban Hampton Roads | 800.00               |
| Senior Services of Southeastern Virginia          | Senior Services of Southeastern Virginia (SSEVA) | Other Capital - Mobility Management                  | FTA 5310 - Other Capital              | 97,291.00              | 15,566.56            | 77,832.00              | FTA 5310 - Large Urban Hampton Roads | 3,892.44             |
| <b>Senior Services of Southeastern Virginia</b>   |                                                  | <b>Total</b>                                         |                                       | <b>\$ 368,115.00</b>   | <b>\$ 66,981.36</b>  | <b>\$ 271,358.00</b>   |                                      | <b>\$ 29,775.64</b>  |

## HAMPTON ROADS DISTRICT FY27 TRANSIT PROJECTS

| Recipient                       | Organization/Service Detail | Project Name              | Funding Opportunity                | Project Cost         | State Funds         | DRPT Federal Funds  | DRPT Federal Program | Match               |
|---------------------------------|-----------------------------|---------------------------|------------------------------------|----------------------|---------------------|---------------------|----------------------|---------------------|
| Town of Chincoteague Inc        | PONY Express                | FY27 - FTA 5311 Operating | FTA 5311 - Operating Assistance    | \$ 99,253.00         | \$ -                | \$ 49,626.00        | FTA 5311             | \$ 49,627.00        |
| Town of Chincoteague Inc        | PONY Express                | FY27 - State Operating    | MERIT Operating Assistance - Rural | 20,315.50            | 20,315.50           | -                   |                      | -                   |
| <b>Town of Chincoteague Inc</b> |                             | <b>Total</b>              |                                    | <b>\$ 119,568.50</b> | <b>\$ 20,315.50</b> | <b>\$ 49,626.00</b> |                      | <b>\$ 49,627.00</b> |

|                                                        |                             |                                                                                                 |                                       |              |              |      |  |              |
|--------------------------------------------------------|-----------------------------|-------------------------------------------------------------------------------------------------|---------------------------------------|--------------|--------------|------|--|--------------|
| Transportation District<br>Commission of Hampton Roads | Hampton Roads Transit (HRT) | Transit Marketing - HRT Bus, Light Rail,<br>and Ferry Services                                  | CAP - Project Assistance              | \$ 50,000.00 | \$ 40,000.00 | \$ - |  | \$ 10,000.00 |
| Transportation District<br>Commission of Hampton Roads | Hampton Roads Transit (HRT) | Vanpool Assistance - Hampton Roads                                                              | CAP - Project Assistance              | 100,000.00   | 80,000.00    | -    |  | 20,000.00    |
| Transportation District<br>Commission of Hampton Roads | Hampton Roads Transit (HRT) | Facility Equipment - Fixtures (Lock and<br>Lever Upgrades)□                                     | MERIT Capital Assistance - MIN        | 116,842.00   | 79,452.56    | -    |  | 37,389.44    |
| Transportation District<br>Commission of Hampton Roads | Hampton Roads Transit (HRT) | Facility Equipment - Mechanical (HVAC<br>Upgrades at 18th Street Facility)                      | MERIT Capital Assistance - MIN        | 362,600.00   | 246,568.00   | -    |  | 116,032.00   |
| Transportation District<br>Commission of Hampton Roads | Hampton Roads Transit (HRT) | Rehab/Renovation of Storage Facility<br>(18th Street Facility)                                  | MERIT Capital Assistance - MIN        | 82,880.00    | 56,358.40    | -    |  | 26,521.60    |
| Transportation District<br>Commission of Hampton Roads | Hampton Roads Transit (HRT) | Facility Equipment - Furniture and Fixtures<br>(Workspace Expansion at 18th Street<br>Facility) | MERIT Capital Assistance - MIN        | 466,200.00   | 317,016.00   | -    |  | 149,184.00   |
| Transportation District<br>Commission of Hampton Roads | Hampton Roads Transit (HRT) | Facility Equipment - Furniture (Operator<br>Lounge at Norfolk and Hampton Facilities)           | MERIT Capital Assistance - MIN        | 249,677.00   | 169,780.36   | -    |  | 79,896.64    |
| Transportation District<br>Commission of Hampton Roads | Hampton Roads Transit (HRT) | Transit Infrastructure (Ferry Dock SGR)□                                                        | MERIT Capital Assistance - MIN        | 569,800.00   | 387,464.00   | -    |  | 182,336.00   |
| Transportation District<br>Commission of Hampton Roads | Hampton Roads Transit (HRT) | Expansion - Light-duty, Medium-size<br>transit bus or BOC (13)                                  | MERIT Capital Assistance - MIN        | 1,950,975.00 | 1,326,663.00 | -    |  | 624,312.00   |
| Transportation District<br>Commission of Hampton Roads | Hampton Roads Transit (HRT) | Transit Infrastructure (Light Rail Station<br>SGR)                                              | MERIT Capital Assistance - MIN        | 450,000.00   | 306,000.00   | -    |  | 144,000.00   |
| Transportation District<br>Commission of Hampton Roads | Hampton Roads Transit (HRT) | Vehicle Support Equipment (Forklifts) (2)                                                       | MERIT Capital Assistance - MIN        | 100,622.00   | 68,422.96    | -    |  | 32,199.04    |
| Transportation District<br>Commission of Hampton Roads | Hampton Roads Transit (HRT) | *HRT - ADP Software - Operations<br>(HRMS Replacement) [7302325]                                | MERIT Capital Assistance - MIN (FY23) | 1,660,604.00 | 1,129,210.72 | -    |  | 531,393.28   |
| Transportation District<br>Commission of Hampton Roads | Hampton Roads Transit (HRT) | *HRT ADP Software - Operations<br>[7312237]                                                     | MERIT Capital Assistance - MIN (FY23) | 538,714.00   | 366,325.52   | -    |  | 172,388.48   |
| Transportation District<br>Commission of Hampton Roads | Hampton Roads Transit (HRT) | *HRT Surveillance / Security Equipment -<br>On Board [7312249]                                  | MERIT Capital Assistance - MIN (FY24) | 834,438.00   | 567,417.84   | -    |  | 267,020.16   |
| Transportation District<br>Commission of Hampton Roads | Hampton Roads Transit (HRT) | *Ferry Mid-life Overhaul - Passenger Ferry<br>Boat [7302573]                                    | MERIT Capital Assistance - MIN (FY25) | 426,420.00   | 289,965.60   | -    |  | 136,454.40   |
| Transportation District<br>Commission of Hampton Roads | Hampton Roads Transit (HRT) | *Transit Infrastructure (Light Rail<br>Infrastructure SGR) [7302575]                            | MERIT Capital Assistance - MIN (FY25) | 2,739,000.00 | 1,862,520.00 | -    |  | 876,480.00   |

## HAMPTON ROADS DISTRICT FY27 TRANSIT PROJECTS

| Recipient                                                      | Organization/Service Detail | Project Name                                                     | Funding Opportunity                           | Project Cost            | State Funds             | DRPT Federal Funds     | DRPT Federal Program                 | Match                   |
|----------------------------------------------------------------|-----------------------------|------------------------------------------------------------------|-----------------------------------------------|-------------------------|-------------------------|------------------------|--------------------------------------|-------------------------|
| Transportation District<br>Commission of Hampton Roads         | Hampton Roads Transit (HRT) | *Facility Equipment - Fixtures (Access Control System) [7302631] | MERIT Capital Assistance - MIN (FY26)         | 265,738.00              | 180,701.84              | -                      |                                      | 85,036.16               |
| Transportation District<br>Commission of Hampton Roads         | Hampton Roads Transit (HRT) | Replacement Support Vehicle - Pickup (1)                         | MERIT Capital Assistance - SGR                | 75,328.00               | 51,223.04               | -                      |                                      | 24,104.96               |
| Transportation District<br>Commission of Hampton Roads         | Hampton Roads Transit (HRT) | Replacement - Light-duty, Medium-size transit bus or BOC (2)□    | MERIT Capital Assistance - SGR                | 300,150.00              | 204,102.00              | -                      |                                      | 96,048.00               |
| Transportation District<br>Commission of Hampton Roads         | Hampton Roads Transit (HRT) | Replacement - Heavy-duty, Large bus (4)□                         | MERIT Capital Assistance - SGR                | 3,657,960.00            | 2,487,412.80            | -                      |                                      | 1,170,547.20            |
| Transportation District<br>Commission of Hampton Roads         | Hampton Roads Transit (HRT) | Replacement - Heavy-duty, Large bus (4)□                         | MERIT Capital Assistance - SGR                | 3,687,560.00            | 2,507,540.80            | -                      |                                      | 1,180,019.20            |
| Transportation District<br>Commission of Hampton Roads         | Hampton Roads Transit (HRT) | Replacement - Heavy-duty, Large bus (7)                          | MERIT Capital Assistance - SGR                | 6,484,065.00            | 4,409,164.20            | -                      |                                      | 2,074,900.80            |
| Transportation District<br>Commission of Hampton Roads         | Hampton Roads Transit (HRT) | FY27 - State Operating                                           | MERIT Operating Assistance - Urban            | 27,714,963.04           | 27,714,963.04           | -                      |                                      | -                       |
| Transportation District<br>Commission of Hampton Roads         | Hampton Roads Transit (HRT) | Feasibility Study - Ferry Dock Infrastructure Improvements       | MERIT Special Programs - Technical Assistance | 155,400.00              | 77,700.00               | -                      |                                      | 77,700.00               |
| Transportation District<br>Commission of Hampton Roads         | Hampton Roads Transit (HRT) | Transit Infrastructure (Bus Stop Improvements + Amenities)       | TRIP - Passenger Amenities and Facilities     | 310,800.00              | 211,344.00              | -                      |                                      | 99,456.00               |
| Transportation District<br>Commission of Hampton Roads         | Hampton Roads Transit (HRT) | Transit Infrastructure (Light Rail Stop ADA Improvements) [NSU]  | TRIP - Passenger Amenities and Facilities     | 1,400,672.00            | 952,456.96              | -                      |                                      | 448,215.04              |
| Transportation District<br>Commission of Hampton Roads         | Hampton Roads Transit (HRT) | Surveillance Equipment at Transfer Facilities (8)                | TRIP - Public Safety                          | 1,967,000.00            | 1,337,560.00            | -                      |                                      | 629,440.00              |
| Transportation District<br>Commission of Hampton Roads         | Hampton Roads Transit (HRT) | Other Capital - Contracted Transportation                        | FTA 5310 - Other Capital                      | 2,130,930.00            | -                       | 1,704,743.80           | FTA 5310 - Large Urban Hampton Roads | 426,186.20              |
| Transportation District<br>Commission of Hampton Roads         | Hampton Roads Transit (HRT) | Railcar Mid-life Overhaul - TIDE Light Rail (8)                  | MERIT Capital Assistance - MIN                | 4,472,375.00            | 3,041,215.00            | -                      |                                      | 1,431,160.00            |
| Transportation District<br>Commission of Hampton Roads         | Hampton Roads Transit (HRT) | New Service - Microtransit (Newport News Zone) [FY26 - FY28]     | TRIP - Regional Connectivity                  | 1,350,000.00            | 405,000.00              | -                      |                                      | 945,000.00              |
| Transportation District<br>Commission of Hampton Roads         | Hampton Roads Transit (HRT) | Naval Station Norfolk Internal Navy Base Circulator              | TRIP - Regional Connectivity                  | 1,600,000.00            | 160,000.00              | -                      |                                      | 1,440,000.00            |
| Transportation District<br>Commission of Hampton Roads         | Hampton Roads Transit (HRT) | Traffic                                                          | CMAQ/RSTP                                     | 1,000,000.00            | 200,000.00              | 800,000.00             | RSTP                                 | -                       |
| Transportation District<br>Commission of Hampton Roads         | Hampton Roads Transit (HRT) | Bus Vehicle Replacement                                          | CMAQ/RSTP                                     | 1,952,900.00            | 390,580.00              | 1,562,320.00           | RSTP                                 | -                       |
| Transportation District<br>Commission of Hampton Roads         | Hampton Roads Transit (HRT) | Victoria Boulevard Facility Upgrades                             | CMAQ/RSTP                                     | 3,250,000.00            | 650,000.00              | 2,600,000.00           | RSTP                                 | -                       |
| <b>Transportation District<br/>Commission of Hampton Roads</b> |                             | <b>Total</b>                                                     |                                               | <b>\$ 72,474,613.04</b> | <b>\$ 52,274,128.64</b> | <b>\$ 6,667,063.80</b> |                                      | <b>\$ 13,533,420.60</b> |

## HAMPTON ROADS DISTRICT FY27 TRANSIT PROJECTS

| Recipient                                  | Organization/Service Detail                | Project Name                                                | Funding Opportunity                    | Project Cost           | State Funds            | DRPT Federal Funds     | DRPT Federal Program | Match                |
|--------------------------------------------|--------------------------------------------|-------------------------------------------------------------|----------------------------------------|------------------------|------------------------|------------------------|----------------------|----------------------|
| Williamsburg Area Transit Authority        | Williamsburg Area Transit Authority (WATA) | Stops in James City County                                  | CMAQ/RSTP                              | 400,000.00             | \$ 80,000.00           | \$ 320,000.00          | CRP                  | \$ -                 |
| Williamsburg Area Transit Authority        | Williamsburg Area Transit Authority (WATA) | Transit Marketing - WATA Bus Service                        | CAP - Project Assistance               | \$ 16,400.00           | \$ 13,120.00           | \$ -                   |                      | \$ 3,280.00          |
| Williamsburg Area Transit Authority        | Williamsburg Area Transit Authority (WATA) | FY27 - State Operating                                      | MERIT Operating Assistance - Urban     | 2,393,568.45           | 2,393,568.45           | -                      |                      | -                    |
| Williamsburg Area Transit Authority        | Williamsburg Area Transit Authority (WATA) | New Service - Fixed Route (Spirit of '76)                   | MERIT Special Programs - Demonstration | 507,467.00             | 405,973.60             | -                      |                      | 101,493.40           |
| Williamsburg Area Transit Authority        | Williamsburg Area Transit Authority (WATA) | New Service - Fixed Route (Route 1 + Route 2) [FY26 - FY30] | TRIP Regional Connectivity             | 662,180.00             | 397,308.00             | -                      |                      | 264,872.00           |
| Williamsburg Area Transit Authority        | Williamsburg Area Transit Authority (WATA) | Bus Vehicle Replacement (5)                                 | CMAQ/RSTP                              | 3,654,546.00           | 730,909.20             | 2,923,636.80           | CMAQ                 | -                    |
| <b>Williamsburg Area Transit Authority</b> |                                            | <b>Total</b>                                                |                                        | <b>\$ 7,634,161.45</b> | <b>\$ 4,020,879.25</b> | <b>\$ 3,243,636.80</b> |                      | <b>\$ 369,645.40</b> |

## LYNCHBURG FY27 TRANSIT PROJECTS

| Recipient                                                   | Organization/Service Detail                            | Project Name                                                                | Funding Opportunity                   | Project Cost           | State Funds            | DRPT Federal Funds     | DRPT Federal Program   | Match                  |
|-------------------------------------------------------------|--------------------------------------------------------|-----------------------------------------------------------------------------|---------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| Central Virginia Alliance for Community Living, Inc.        | Central Virginia Alliance for Community Living (CVACL) | Replacement - Light-duty, minivan (1)                                       | FTA 5310 - Capital - Vehicles         | \$ 70,050.00           | \$ 7,005.00            | \$ 56,040.00           | FTA 5310 - Small Urban | \$ 7,005.00            |
| Central Virginia Alliance for Community Living, Inc.        | Central Virginia Alliance for Community Living (CVACL) | Operating                                                                   | FTA 5310 - Operating                  | 100,000.00             | 40,000.00              | 50,000.00              | FTA 5310 - Small Urban | 10,000.00              |
| <b>Central Virginia Alliance for Community Living, Inc.</b> |                                                        | <b>Total</b>                                                                |                                       | <b>\$ 170,050.00</b>   | <b>\$ 47,005.00</b>    | <b>\$ 106,040.00</b>   |                        | <b>\$ 17,005.00</b>    |
| Central Virginia Planning District Commission               | ConnectingVA CVPDC                                     | ConnectingVA by Central Virginia Commuter Services                          | CAP - Operating                       | \$ 64,000.00           | \$ 51,200.00           | \$ -                   |                        | \$ 12,800.00           |
| Central Virginia Planning District Commission               | Central Virginia TPO                                   | FY27 - FTA 5303 Planning                                                    | FTA 5303 Program                      | 161,599.91             | 16,159.99              | 129,280.00             | FTA 5303               | 16,159.92              |
| <b>Central Virginia Planning District Commission</b>        |                                                        | <b>Total</b>                                                                |                                       | <b>\$ 225,599.91</b>   | <b>\$ 67,359.99</b>    | <b>\$ 129,280.00</b>   |                        | <b>\$ 28,959.92</b>    |
| City of Danville                                            | Danville Transit System                                | FY27 - FTA 5311 Operating                                                   | FTA 5311 - Operating Assistance       | \$ 3,941,500.00        | \$ -                   | \$ 1,970,750.00        | FTA 5311               | \$ 1,970,750.00        |
| City of Danville                                            | Danville Transit System                                | Rehab/Renovation of Admin/Maint Facility (Parking Lot at 1002 S. Boston Rd) | MERIT Capital Assistance - MIN        | 148,000.00             | 100,640.00             | 41,440.00              | FTA 5311               | 5,920.00               |
| City of Danville                                            | Danville Transit System                                | Administrative Support Equipment (Coin Counter Machine)                     | MERIT Capital Assistance - MIN        | 7,000.00               | 4,760.00               | 1,960.00               | FTA 5311               | 280.00                 |
| City of Danville                                            | Danville Transit System                                | Replacement - Light-duty, Small-size transit bus or BOC (1)                 | MERIT Capital Assistance - SGR        | 227,458.50             | 154,671.78             | 63,688.00              | FTA 5311               | 9,098.72               |
| City of Danville                                            | Danville Transit System                                | Replacement - Medium-duty, Medium-size transit bus or BOC (1)               | MERIT Capital Assistance - SGR        | 295,919.00             | 201,224.92             | 82,857.00              | FTA 5311               | 11,837.08              |
| City of Danville                                            | Danville Transit System                                | Replacement - Light-duty, Van with lift (1)                                 | MERIT Capital Assistance - SGR        | 110,046.00             | 74,831.28              | 30,812.00              | FTA 5311               | 4,402.72               |
| City of Danville                                            | Danville Transit System                                | Replacement Support Vehicle - Pickup (1)                                    | MERIT Capital Assistance - SGR        | 61,658.00              | 41,927.44              | 17,264.00              | FTA 5311               | 2,466.56               |
| City of Danville                                            | Danville Transit System                                | Replacement Support Vehicle - SUV (1)                                       | MERIT Capital Assistance - SGR        | 73,212.45              | 49,784.47              | 20,499.00              | FTA 5311               | 2,928.99               |
| City of Danville                                            | Danville Transit System                                | FY27 - State Operating                                                      | MERIT Operating Assistance - Rural    | 764,243.29             | 764,243.29             | -                      |                        | -                      |
| <b>City of Danville</b>                                     |                                                        | <b>Total</b>                                                                |                                       | <b>\$ 5,629,037.24</b> | <b>\$ 1,392,083.18</b> | <b>\$ 2,229,270.00</b> |                        | <b>\$ 2,007,684.07</b> |
| Greater Lynchburg Transit Company                           | Greater Lynchburg Transit Company (GLTC)               | ADP Software - Admin (Financial Software)                                   | MERIT Capital Assistance - MIN        | \$ 75,000.00           | \$ 51,000.00           | \$ -                   |                        | \$ 24,000.00           |
| Greater Lynchburg Transit Company                           | Greater Lynchburg Transit Company (GLTC)               | Vehicle Support Equipment (Miscellaneous)                                   | MERIT Capital Assistance - MIN        | 20,000.00              | 13,600.00              | -                      |                        | 6,400.00               |
| Greater Lynchburg Transit Company                           | Greater Lynchburg Transit Company (GLTC)               | ADP Software - Operations (Via)                                             | MERIT Capital Assistance - MIN        | 190,000.00             | 68,400.00              | -                      |                        | 121,600.00             |
| Greater Lynchburg Transit Company                           | Greater Lynchburg Transit Company (GLTC)               | ADP Hardware - Operations (Via Support)                                     | MERIT Capital Assistance - MIN        | 81,000.00              | 55,080.00              | -                      |                        | 25,920.00              |
| Greater Lynchburg Transit Company                           | Greater Lynchburg Transit Company (GLTC)               | Replacement - Light-duty, Small-size transit bus or BOC (4)                 | MERIT Capital Assistance - SGR        | 940,000.00             | 639,200.00             | -                      |                        | 300,800.00             |
| Greater Lynchburg Transit Company                           | Greater Lynchburg Transit Company (GLTC)               | Replacement Support Vehicle - SUV (2)                                       | MERIT Capital Assistance - SGR        | 125,480.00             | 85,326.40              | -                      |                        | 40,153.60              |
| Greater Lynchburg Transit Company                           | Greater Lynchburg Transit Company (GLTC)               | Replacement Support Vehicle - Pickup (1)                                    | MERIT Capital Assistance - SGR        | 56,775.00              | 38,607.00              | -                      |                        | 18,168.00              |
| Greater Lynchburg Transit Company                           | Greater Lynchburg Transit Company (GLTC)               | *Replacement Support Vehicle - SUV, Van (3) [7302615]                       | MERIT Capital Assistance - SGR (FY26) | 22,591.00              | 15,361.88              | -                      |                        | 7,229.12               |

Lynchburg District

## LYNCHBURG FY27 TRANSIT PROJECTS

| Recipient                                | Organization/Service Detail               | Project Name                                                         | Funding Opportunity                            | Project Cost           | State Funds            | DRPT Federal Funds   | DRPT Federal Program | Match                |
|------------------------------------------|-------------------------------------------|----------------------------------------------------------------------|------------------------------------------------|------------------------|------------------------|----------------------|----------------------|----------------------|
| Greater Lynchburg Transit Company        | Greater Lynchburg Transit Company (GLTC)  | FY27 - State Operating                                               | MERIT Operating Assistance - Urban             | 2,037,485.63           | 2,037,485.63           | -                    |                      | -                    |
| Greater Lynchburg Transit Company        | Greater Lynchburg Transit Company (GLTC)  | Finance Internship (1)                                               | MERIT Special Programs - Workforce Development | 19,828.80              | 15,863.04              | -                    |                      | 3,965.76             |
| Greater Lynchburg Transit Company        | Greater Lynchburg Transit Company (GLTC)  | Safety Programming & Training (Police at Lynchburg Transfer Station) | TRIP - Public Safety                           | 100,000.00             | 80,000.00              | -                    |                      | 20,000.00            |
| Greater Lynchburg Transit Company        | Greater Lynchburg Transit Company (GLTC)  | New Service - Microtransit (Timberlake Zone) [FY27 to FY31]          | TRIP - Regional Connectivity                   | 735,000.00             | 588,000.00             | -                    |                      | 147,000.00           |
| <b>Greater Lynchburg Transit Company</b> |                                           | <b>Total</b>                                                         |                                                | <b>\$ 4,403,160.43</b> | <b>\$ 3,687,923.95</b> | <b>\$ -</b>          |                      | <b>\$ 715,236.48</b> |
| Town of Altavista                        | Altavista Community Transit System (ACTS) | FY27 - FTA 5311 Operating                                            | FTA 5311 - Operating Assistance                | \$ 215,390.00          | \$ -                   | \$ 107,695.00        | FTA 5311             | \$ 107,695.00        |
| Town of Altavista                        | Altavista Community Transit System (ACTS) | FY27 - State Operating                                               | MERIT Operating Assistance - Rural             | 44,055.90              | 44,055.90              | -                    |                      | -                    |
| <b>Town of Altavista</b>                 |                                           | <b>Total</b>                                                         |                                                | <b>\$ 259,445.90</b>   | <b>\$ 44,055.90</b>    | <b>\$ 107,695.00</b> |                      | <b>\$ 107,695.00</b> |
| Town of Farmville                        | Farmville Area Bus (FAB)                  | FY27 - FTA 5311 Operating                                            | FTA 5311 - Operating Assistance                | \$ 912,382.00          | \$ -                   | \$ 456,191.00        | FTA 5311             | \$ 456,191.00        |
| Town of Farmville                        | Farmville Area Bus (FAB)                  | Replacement - Light-duty, Small-size transit bus or BOC (1)          | MERIT Capital Assistance - SGR                 | 173,353.00             | 117,880.04             | 48,538.00            | FTA 5311             | 6,934.96             |
| Town of Farmville                        | Farmville Area Bus (FAB)                  | FY27 - State Operating                                               | MERIT Operating Assistance - Rural             | 219,357.40             | 219,357.40             | -                    |                      | -                    |
| <b>Town of Farmville</b>                 |                                           | <b>Total</b>                                                         |                                                | <b>\$ 1,305,092.40</b> | <b>\$ 337,237.44</b>   | <b>\$ 504,729.00</b> |                      | <b>\$ 463,125.96</b> |

## NORTHERN VIRGINIA FY27 TRANSIT PROJECTS

| Recipient                         | Organization/Service Detail        | Project Name                                                                     | Funding Opportunity                            | Project Cost           | State Funds            | DRPT Federal Funds     | DRPT Federal Program | Match                |
|-----------------------------------|------------------------------------|----------------------------------------------------------------------------------|------------------------------------------------|------------------------|------------------------|------------------------|----------------------|----------------------|
| Alexandria Transit Company- DASH  | DASH                               | Facility Equipment - Furniture and Fixtures (Chassis Wash Lift & Security Gates) | MERIT Capital Assistance - MIN                 | \$ 375,000.00          | \$ 255,000.00          | \$ -                   |                      | \$ 120,000.00        |
| Alexandria Transit Company- DASH  | DASH                               | Replacement Support Vehicle - Sedan, SUV, Pickup Truck (8)                       | MERIT Capital Assistance - SGR                 | 350,000.00             | 238,000.00             | -                      |                      | 112,000.00           |
| Alexandria Transit Company- DASH  | DASH                               | Maintenance Apprenticeship (1)                                                   | MERIT Special Programs - Workforce Development | 54,292.96              | 43,434.37              | -                      |                      | 10,858.59            |
| Alexandria Transit Company- DASH  | DASH                               | Public Transit Internship (1)                                                    | MERIT Special Programs - Workforce Development | 50,700.00              | 40,560.00              | -                      |                      | 10,140.00            |
| <b>Alexandria Transit Company</b> |                                    | <b>Total</b>                                                                     |                                                | <b>\$ 829,992.96</b>   | <b>\$ 576,994.37</b>   | <b>\$ -</b>            |                      | <b>\$ 252,998.59</b> |
| City of Alexandria                | GO Alex                            | GO Alex                                                                          | CAP - Operating                                | \$ 273,000.00          | \$ 218,400.00          | \$ -                   |                      | \$ 54,600.00         |
| City of Alexandria                | DASH                               | Transit Infrastructure (Bus Stop Improvements + Amenities)                       | TRIP - Passenger Amenities and Facilities      | 500,000.00             | 340,000.00             | -                      |                      | 160,000.00           |
| City of Alexandria                | DASH                               | Reduced Fare - MetroBus Passes (Alexandria Public Schools) [FY27 to FY30]        | TRIP - Zero and Reduced Fare                   | 350,000.00             | 280,000.00             | -                      |                      | 70,000.00            |
| <b>City of Alexandria</b>         |                                    | <b>Total</b>                                                                     |                                                | <b>\$ 1,123,000.00</b> | <b>\$ 838,400.00</b>   | <b>\$ -</b>            |                      | <b>\$ 284,600.00</b> |
| County of Arlington               | Arlington County Commuter Services | Employer Trip Reduction - Arlington County Transit Pass Incentives               | CAP - Project Assistance                       | \$ 100,000.00          | \$ 80,000.00           | \$ -                   |                      | \$ 20,000.00         |
| County of Arlington               | Arlington Transit (ART)            | Transit Strategic Plan Update and Network Redesign                               | MERIT Special Programs - Technical Assistance  | 812,000.00             | 406,000.00             | -                      |                      | 406,000.00           |
| County of Arlington               | Arlington Transit (ART)            | Public Transit Internship (1)                                                    | MERIT Special Programs - Workforce Development | 58,136.00              | 46,508.80              | -                      |                      | 11,627.20            |
| County of Arlington               | Arlington Transit (ART)            | Commuter Assistance Program (FY 25-FY 27)                                        | CMAQ/RSTP                                      | 4,360,936.00           | 872,187.20             | 3,488,748.80           | CMAQ                 | -                    |
| County of Arlington               | Arlington Transit (ART)            | Commuter Assistance Program (FY 25-FY 27)                                        | CMAQ/RSTP                                      | 2,296,485.00           | 459,297.00             | 1,837,188.00           | RSTP                 | -                    |
| <b>County of Arlington</b>        |                                    | <b>Total</b>                                                                     |                                                | <b>\$ 7,627,557.00</b> | <b>\$ 1,863,993.00</b> | <b>\$ 5,325,936.80</b> |                      | <b>\$ 437,627.20</b> |

## NORTHERN VIRGINIA FY27 TRANSIT PROJECTS

| Recipient                                     | Organization/Service Detail         | Project Name                                                                               | Funding Opportunity                    | Project Cost            | State Funds             | DRPT Federal Funds   | DRPT Federal Program | Match                  |
|-----------------------------------------------|-------------------------------------|--------------------------------------------------------------------------------------------|----------------------------------------|-------------------------|-------------------------|----------------------|----------------------|------------------------|
| County of Fairfax                             | Fairfax County Commuter Services    | Fairfax County Commuter Services                                                           | CAP - Operating                        | \$ 350,090.00           | \$ 280,072.00           | \$ -                 |                      | \$ 70,018.00           |
| County of Fairfax                             | Fairfax County Commuter Services    | Transit Marketing - Fairfax County Parking Garages & Bike Share Connections to Bus Service | CAP - Project Assistance               | 288,045.00              | 230,436.00              | -                    |                      | 57,609.00              |
| County of Fairfax                             | Fairfax County Commuter Services    | Employer Trip Reduction - Fairfax County                                                   | CAP - Project Assistance               | 370,890.00              | 296,712.00              | -                    |                      | 74,178.00              |
| County of Fairfax                             | Fairfax Connector                   | Operating - Route 798                                                                      | I-495 NEXT Program                     | 1,358,026.13            | 1,358,026.13            | -                    |                      | -                      |
| County of Fairfax                             | Fairfax Connector                   | Operating - Route 610                                                                      | I-66 Operating Program                 | 966,797.28              | 966,797.28              | -                    |                      | -                      |
| County of Fairfax                             | Fairfax Connector                   | Operating - Route 660                                                                      | I-66 Operating Program                 | 2,683,715.04            | 2,683,715.04            | -                    |                      | -                      |
| County of Fairfax                             | Fairfax Connector                   | Operating - Route 663                                                                      | I-66 Operating Program                 | 395,918.95              | 395,918.95              | -                    |                      | -                      |
| County of Fairfax                             | Fairfax Connector                   | Operating - Route 670                                                                      | I-66 Operating Program                 | 1,340,985.10            | 1,340,985.10            | -                    |                      | -                      |
| County of Fairfax                             | Fairfax Connector                   | Operating - Route 698 Extension                                                            | I-66 Operating Program                 | 840,693.28              | 840,693.28              | -                    |                      | -                      |
| County of Fairfax                             | Fairfax Connector                   | Operating - Route 393                                                                      | I-95 Operating Program                 | 543,119.59              | 543,119.59              | -                    |                      | -                      |
| County of Fairfax                             | Fairfax Connector                   | Countywide Transit Stores                                                                  | CMAQ/RSTP                              | 739,033.00              | 147,806.60              | 591,226.40           | CMAQ                 | -                      |
| <b>County of Fairfax</b>                      |                                     | <b>Total</b>                                                                               |                                        | <b>\$ 9,877,313.37</b>  | <b>\$ 9,084,281.97</b>  | <b>\$ 591,226.40</b> |                      | <b>\$ 201,805.00</b>   |
| County of Loudoun                             | Loudoun County Commuter Services    | Loudoun County Commuter Services                                                           | CAP - Operating                        | \$ 486,331.00           | \$ 389,064.80           | \$ -                 |                      | \$ 97,266.20           |
| County of Loudoun                             | Loudoun County Commuter Services    | Transit Marketing - Loudoun County Transit Bus, Paratransit, and On-Demand Services        | CAP - Project Assistance               | 472,150.00              | 377,720.00              | -                    |                      | 94,430.00              |
| County of Loudoun                             | Loudoun County Commuter Services    | Employer Trip Reduction - Loudoun County                                                   | CAP - Project Assistance               | 75,341.00               | 60,272.80               | -                    |                      | 15,068.20              |
| County of Loudoun                             | Loudoun County Transit (LC Transit) | FY27 - State Operating                                                                     | MERIT Operating Assistance - Urban     | 4,923,984.63            | 4,923,984.63            | -                    |                      | -                      |
| County of Loudoun                             | Loudoun County Transit (LC Transit) | Continued Service - Microtransit (Leesburg Zone - Year 2)                                  | MERIT Special Programs - Demonstration | 1,900,000.00            | 1,520,000.00            | -                    |                      | 380,000.00             |
| County of Loudoun                             | Loudoun County Transit (LC Transit) | New Service - Microtransit (Sterling)                                                      | MERIT Special Programs - Demonstration | 5,360,000.00            | 4,288,000.00            | -                    |                      | 1,072,000.00           |
| County of Loudoun                             | Loudoun County Transit (LC Transit) | Silver Line Service                                                                        | TRIP - Regional Connectivity           | 3,197,196.00            | 639,439.00              | -                    |                      | 2,557,757.00           |
| <b>County of Loudoun</b>                      |                                     | <b>Total</b>                                                                               |                                        | <b>\$ 16,415,002.63</b> | <b>\$ 12,198,481.23</b> | <b>\$ -</b>          |                      | <b>\$ 4,216,521.40</b> |
| Dulles Area Transportation Association        | DATA                                | Employer Trip Reduction - Dulles Airport                                                   | CAP - Project Assistance               | \$ 235,697.00           | \$ 188,557.60           | \$ -                 |                      | \$ 47,139.40           |
| <b>Dulles Area Transportation Association</b> |                                     | <b>Total</b>                                                                               |                                        | <b>\$ 235,697.00</b>    | <b>\$ 188,557.60</b>    | <b>\$ -</b>          |                      | <b>\$ 47,139.40</b>    |

## NORTHERN VIRGINIA FY27 TRANSIT PROJECTS

| Recipient                                             | Organization/Service Detail                            | Project Name                                                       | Funding Opportunity                                           | Project Cost             | State Funds              | DRPT Federal Funds     | DRPT Federal Program | Match                  |
|-------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|---------------------------------------------------------------|--------------------------|--------------------------|------------------------|----------------------|------------------------|
| Metropolitan Washington Council of Governments        | Transportation Planning Board (TPB)                    | FY27 - FTA 5303 Planning                                           | FTA 5303 Program                                              | \$ 1,899,208.48          | \$ 189,920.85            | \$ 1,519,367.00        | FTA 5303             | \$ 189,920.63          |
| <b>Metropolitan Washington Council of Governments</b> |                                                        | <b>Total</b>                                                       |                                                               | <b>\$ 1,899,208.48</b>   | <b>\$ 189,920.85</b>     | <b>\$ 1,519,367.00</b> |                      | <b>\$ 189,920.63</b>   |
| Northern Virginia Transportation Commission           | NVTC                                                   | 2026 Strategic Plan Development                                    | MERIT Special Programs - Technical Assistance                 | \$ 300,000.00            | \$ 150,000.00            | \$ -                   |                      | \$ 150,000             |
| Northern Virginia Transportation Commission           | NVTC                                                   | Public Transit Internship (1)                                      | MERIT Special Programs - Workforce Development                | 50,000.00                | 40,000.00                | -                      |                      | 10,000.00              |
| Northern Virginia Transportation Commission           | Washington Metropolitan Area Transit Authority (WMATA) | WMATA Operating and Capital                                        | WMATA Operating and Capital                                   | 258,607,801.00           | 258,607,801.00           | -                      |                      | -                      |
| Northern Virginia Transportation Commission           | NVTC                                                   | Crystal City Metro Construction Marketing Initiative               | MERIT Special Programs - Demonstration                        | 100,000.00               | 80,000.00                | -                      |                      | 20,000.00              |
| <b>Northern Virginia Transportation Commission</b>    |                                                        | <b>Total</b>                                                       |                                                               | <b>\$ 259,057,801.00</b> | <b>\$ 258,877,801.00</b> | <b>\$ -</b>            |                      | <b>\$ 180,000.00</b>   |
| NVTC - Arlington County                               | Arlington Transit (ART)                                | ADP Hardware - Operations (Technology and Communications Upgrades) | MERIT Capital Assistance - MIN                                | \$ 831,000.00            | \$ 565,080.00            | \$ -                   |                      | \$ 265,920.00          |
| NVTC - Arlington County                               | Arlington Transit (ART)                                | Replacement - Bus Stop Signage                                     | MERIT Capital Assistance - SGR                                | 225,000.00               | 153,000.00               | -                      |                      | 72,000.00              |
| NVTC - Arlington County                               | Arlington Transit (ART)                                | FY27 - State Operating                                             | MERIT Operating Assistance - Urban                            | 6,233,043.98             | 6,233,043.98             | -                      |                      | -                      |
| NVTC - Arlington County                               | Arlington Transit (ART)                                | New Technology - Customer Service Technology Deployment            | MERIT Special Programs - Demonstration                        | 250,000.00               | 200,000.00               | -                      |                      | 50,000.00              |
| NVTC - Arlington County                               | Arlington Transit (ART)                                | Transit Infrastructure (Bus Stop ADA Improvements)                 | TRIP - Passenger Amenities and Facilities                     | 868,000.00               | 590,240.00               | -                      |                      | 277,760.00             |
| NVTC - Arlington County                               | Arlington Transit (ART)                                | Transit Infrastructure (Bus Stop Amenities - Shelters) (6)         | TRIP - Passenger Amenities and Facilities                     | 409,000.00               | 278,120.00               | -                      |                      | 130,880.00             |
| <b>NVTC - Arlington County</b>                        |                                                        | <b>Total</b>                                                       |                                                               | <b>\$ 8,816,043.98</b>   | <b>\$ 8,019,483.98</b>   | <b>\$ -</b>            |                      | <b>\$ 796,560.00</b>   |
| NVTC - City of Alexandria                             | DASH                                                   | Replacement - Heavy-duty, Large bus (14)                           | MERIT Capital Assistance - SGR                                | \$ 10,467,058.00         | \$ 7,117,599.44          | \$ -                   |                      | \$ 3,349,458.56        |
| NVTC - City of Alexandria                             | DASH                                                   | FY27 - State Operating                                             | MERIT Operating Assistance - Urban                            | 9,439,686.00             | 9,439,686.00             | -                      |                      | -                      |
| <b>NVTC - City of Alexandria</b>                      |                                                        | <b>Total</b>                                                       |                                                               | <b>\$ 19,906,744.00</b>  | <b>\$ 16,557,285.44</b>  | <b>\$ -</b>            |                      | <b>\$ 3,349,458.56</b> |
| NVTC - City of Fairfax                                | CUE                                                    | Rehab/Renovation of Yards and Shops (Fuel Island)                  | MERIT Capital Assistance - MIN                                | \$ 661,044.00            | \$ 449,509.92            | \$ -                   |                      | \$ 211,534.08          |
| NVTC - City of Fairfax                                | CUE                                                    | Replacement - Heavy-duty, Large bus (6)                            | MERIT Capital Assistance - SGR                                | 4,080,000.00             | 2,774,400.00             | -                      |                      | 1,305,600.00           |
| NVTC - City of Fairfax                                | CUE                                                    | Vehicle Support Equipment (Radios)                                 | MERIT Capital Assistance - SGR                                | 47,000.00                | 31,960.00                | -                      |                      | 15,040.00              |
| NVTC - City of Fairfax                                | CUE                                                    | FY27 - State Operating                                             | MERIT Operating Assistance - Urban Northern Virginia District | 1,654,201.38             | 1,654,201.38             | -                      |                      | -                      |

## NORTHERN VIRGINIA FY27 TRANSIT PROJECTS

| Recipient                              | Organization/Service Detail    | Project Name                                                                        | Funding Opportunity                           | Project Cost             | State Funds             | DRPT Federal Funds | DRPT Federal Program | Match                    |
|----------------------------------------|--------------------------------|-------------------------------------------------------------------------------------|-----------------------------------------------|--------------------------|-------------------------|--------------------|----------------------|--------------------------|
| NVTC - City of Fairfax                 | CUE                            | Service Change Implementation Plan                                                  | MERIT Special Programs - Technical Assistance | 115,000.00               | 57,500.00               | -                  |                      | 57,500.00                |
| <b>NVTC - City of Fairfax</b>          |                                | <b>Total</b>                                                                        |                                               | <b>\$ 6,557,245.38</b>   | <b>\$ 4,967,571.30</b>  | <b>\$ -</b>        |                      | <b>\$ 1,589,674.08</b>   |
| NVTC - Fairfax County                  | Fairfax Connector              | Rehab/Renovation of Rail Related Facilities (Parking Deck at Burke VRE Station)     | MERIT Capital Assistance - MIN                | \$ 250,000.00            | \$ 170,000.00           | \$ -               |                      | \$ 80,000.00             |
| NVTC - Fairfax County                  | Fairfax Connector              | Rehab/Renovation of Yards and Shops (Garage Upgrades at 3 Facilities)               | MERIT Capital Assistance - MIN                | 1,185,000.00             | 805,800.00              | -                  |                      | 379,200.00               |
| NVTC - Fairfax County                  | Fairfax Connector              | 3rd Party Project Management (Consultant Services - Fleet & Facilities Maintenance) | MERIT Capital Assistance - MIN                | 274,560.00               | 186,700.80              | -                  |                      | 87,859.20                |
| NVTC - Fairfax County                  | Fairfax Connector              | Replacement - Heavy-duty, Large bus (8)                                             | MERIT Capital Assistance - SGR                | 11,628,990.00            | 7,907,713.20            | -                  |                      | 3,721,276.80             |
| NVTC - Fairfax County                  | Fairfax Connector              | Vehicle Mid-life Overhaul - Large, Heavy-duty Bus (17)                              | MERIT Capital Assistance - SGR                | 2,250,000.00             | 1,530,000.00            | -                  |                      | 720,000.00               |
| NVTC - Fairfax County                  | Fairfax Connector              | FY27 - State Operating                                                              | MERIT Operating Assistance - Urban            | 27,873,980.64            | 27,873,980.64           | -                  |                      | -                        |
| NVTC - Fairfax County                  | Fairfax Connector              | Transit Infrastructure (Bus Stop Improvements + Amenities)                          | TRIP - Passenger Amenities and Facilities     | 1,083,000.00             | 736,440.00              | -                  |                      | 346,560.00               |
| NVTC - Fairfax County                  | Fairfax Connector              | Transit Infrastructure (Bus Stop Amenities - Shelters) (7)                          | TRIP - Passenger Amenities and Facilities     | 200,000.00               | 136,000.00              | -                  |                      | 64,000.00                |
| NVTC - Fairfax County                  | Fairfax Connector              | Low-Income Zero Fare - SmarTrip Passes (Fairfax Connector) [FY27 to FY30]           | TRIP - Zero and Reduced Fare                  | 260,000.00               | 208,000.00              | -                  |                      | 52,000.00                |
| NVTC - Fairfax County                  | Fairfax Connector              | Transit Infrastructure - Fixed Guideway (Richmond Hwy BRT)                          | TRIP - Regional Connectivity                  | 244,650,000.00           | 6,250,000.00            | -                  |                      | 238,400,000.00           |
| <b>NVTC - Fairfax County</b>           |                                | <b>Total</b>                                                                        |                                               | <b>\$ 289,655,530.64</b> | <b>\$ 45,804,634.64</b> | <b>\$ -</b>        |                      | <b>\$ 243,850,896.00</b> |
| NVTC - Virginia Railway Express        | Virginia Railway Express (VRE) | Capital - VRE Broad Run Lead Track Design                                           | I-66 Capital Program                          | \$ 11,238,388.00         | \$ 11,238,388.00        | \$ -               |                      | \$ -                     |
| NVTC - Virginia Railway Express        | Virginia Railway Express (VRE) | Capital - VRE L'Enfant Station                                                      | I-66 Capital Program                          | \$ 20,000,000.00         | \$ 20,000,000.00        | \$ -               |                      | \$ -                     |
| NVTC - Virginia Railway Express        | Virginia Railway Express (VRE) | VRE Operating and Capital                                                           | VRE Operating and Capital                     | 19,727,829.00            | 19,727,829.00           | -                  |                      | -                        |
| <b>NVTC - Virginia Railway Express</b> |                                | <b>Total</b>                                                                        |                                               | <b>\$ 50,966,217</b>     | <b>\$ 50,966,217</b>    | <b>\$ -</b>        |                      | <b>\$ -</b>              |

## NORTHERN VIRGINIA FY27 TRANSIT PROJECTS

| Recipient                                             | Organization/Service Detail | Project Name                                                          | Funding Opportunity                            | Project Cost            | State Funds             | DRPT Federal Funds     | DRPT Federal Program | Match                  |
|-------------------------------------------------------|-----------------------------|-----------------------------------------------------------------------|------------------------------------------------|-------------------------|-------------------------|------------------------|----------------------|------------------------|
| Potomac Rappahannock Transportation Commission        | OmniRide Ridesharing        | OmniRide Rideshare                                                    | CAP - Operating                                | \$ 274,375.00           | \$ 219,500.00           | \$ -                   |                      | \$ 54,875.00           |
| Potomac Rappahannock Transportation Commission        | OmniRide Ridesharing        | Employer Trip Reduction - Prince William County                       | CAP - Project Assistance                       | 64,500.00               | 51,600.00               | -                      |                      | 12,900.00              |
| Potomac Rappahannock Transportation Commission        | OmniRide                    | Capital - Route 613                                                   | I-66 Capital Program                           | 7,500,000.00            | 7,500,000.00            | -                      |                      | -                      |
| Potomac Rappahannock Transportation Commission        | OmniRide                    | Capital - Route 69                                                    | I-66 Capital Program                           | 1,500,000.00            | 1,500,000.00            | -                      |                      | -                      |
| Potomac Rappahannock Transportation Commission        | OmniRide                    | Operating - Route 613                                                 | I-66 Operating Program                         | 1,678,300.00            | 1,678,300.00            | -                      |                      | -                      |
| Potomac Rappahannock Transportation Commission        | OmniRide                    | Operating - Route 69                                                  | I-66 Operating Program                         | 581,800.00              | 581,800.00              | -                      |                      | -                      |
| Potomac Rappahannock Transportation Commission        | OmniRide                    | Operating - Supplemental Routes                                       | I-95 Operating Program                         | 885,900.00              | 885,900.00              | -                      |                      | -                      |
| Potomac Rappahannock Transportation Commission        | OmniRide                    | Debt Service for Rail Projects                                        | MERIT Capital Assistance - MIN                 | 6,422.00                | 4,366.96                | -                      |                      | 2,055.04               |
| Potomac Rappahannock Transportation Commission        | OmniRide                    | Expansion - Light-duty, Van with lift (BEB) (2)                       | MERIT Capital Assistance - MIN                 | 300,000.00              | 48,000.00               | -                      |                      | 252,000.00             |
| Potomac Rappahannock Transportation Commission        | OmniRide                    | Surveillance / Security Equipment (Western Maintenance Facility)      | MERIT Capital Assistance - MIN                 | 55,000.00               | 37,400.00               | -                      |                      | 17,600.00              |
| Potomac Rappahannock Transportation Commission        | OmniRide                    | Rehab/Renovation of Admin/Maint Facility (Woodbridge Transfer Center) | MERIT Capital Assistance - MIN                 | 469,000.00              | 318,920.00              | -                      |                      | 150,080.00             |
| Potomac Rappahannock Transportation Commission        | OmniRide                    | Replacement - Heavy-duty, Large bus (6)                               | MERIT Capital Assistance - SGR                 | 4,725,000.00            | 756,000.00              | -                      |                      | 3,969,000.00           |
| Potomac Rappahannock Transportation Commission        | OmniRide                    | Replacement - Light-duty, Van with lift (BEB) (2)                     | MERIT Capital Assistance - SGR                 | 330,000.00              | 52,800.00               | -                      |                      | 277,200.00             |
| Potomac Rappahannock Transportation Commission        | OmniRide                    | FY27 - State Operating                                                | MERIT Operating Assistance - Urban             | 10,139,003.06           | 10,139,003.06           | -                      |                      | -                      |
| Potomac Rappahannock Transportation Commission        | OmniRide                    | Professional Development Fellow (2)                                   | MERIT Special Programs - Workforce Development | 34,800.00               | 27,840.00               | -                      |                      | 6,960.00               |
| Potomac Rappahannock Transportation Commission        | OmniRide                    | Transit Infrastructure (Bus Stop Improvements + Amenities)            | TRIP - Passenger Amenities and Facilities      | 1,600,000.00            | 1,088,000.00            | -                      |                      | 512,000.00             |
| Potomac Rappahannock Transportation Commission        | OmniRide                    | Vehicle Support Equipment - On Board Systems (Security Cameras + ITS) | TRIP - Public Safety                           | 3,657,000.00            | 1,828,500.00            | -                      |                      | 1,828,500.00           |
| Potomac Rappahannock Transportation Commission        | OmniRide                    | Bus Replacement                                                       | CMAQ/RSTP                                      | 3,374,705.00            | 674,941.00              | 2,699,764.00           | CMAQ                 | -                      |
| <b>Potomac Rappahannock Transportation Commission</b> |                             | <b>Total</b>                                                          |                                                | <b>\$ 37,175,805.06</b> | <b>\$ 27,392,871.02</b> | <b>\$ 2,699,764.00</b> |                      | <b>\$ 7,083,170.04</b> |

## NORTHERN VIRGINIA FY27 TRANSIT PROJECTS

| Recipient                                             | Organization/Service Detail                            | Project Name                                              | Funding Opportunity                           | Project Cost             | State Funds              | DRPT Federal Funds     | DRPT Federal Program | Match                   |
|-------------------------------------------------------|--------------------------------------------------------|-----------------------------------------------------------|-----------------------------------------------|--------------------------|--------------------------|------------------------|----------------------|-------------------------|
| Tysons Community Alliance                             | Tysons Community Alliance                              | Tysons Walk, Bike, Roll Challenge & Bike Month Activities | CAP - Project Assistance                      | \$ 281,320.00            | \$ 225,056.00            | \$ -                   |                      | \$ 56,264.00            |
| Tysons Community Alliance                             | Tysons Community Alliance                              | Feasibility Study - Tysons Shuttle Consolidation          | MERIT Special Programs - Technical Assistance | 82,880.00                | 41,440.00                | -                      |                      | 41,440.00               |
| <b>Tysons Community Alliance</b>                      |                                                        | <b>Total</b>                                              |                                               | <b>\$ 364,200.00</b>     | <b>\$ 266,496.00</b>     | <b>\$ -</b>            |                      | <b>\$ 97,704.00</b>     |
| Washington Metropolitan Area Transit Authority        | Washington Metropolitan Area Transit Authority (WMATA) | Dedicated Funding (Multi-Year Project)                    | WMATA Dedicated                               | \$ 154,500,000.00        | \$ 154,500,000.00        | \$ -                   |                      | \$ -                    |
| Washington Metropolitan Area Transit Authority        | Washington Metropolitan Area Transit Authority (WMATA) | PRIIA (Multi-Year Project)                                | PRIIA - Capital                               | 100,000,000.00           | 50,000,000.00            | -                      |                      | 50,000,000.00           |
| Washington Metropolitan Area Transit Authority        | Washington Metropolitan Area Transit Authority (WMATA) | Replacement Buses (FY27-FY29)                             | CMAQ/RSTP                                     | 4,500,402.00             | 900,080.40               | 3,600,321.60           | CMAQ                 | -                       |
| <b>Washington Metropolitan Area Transit Authority</b> |                                                        | <b>Total</b>                                              |                                               | <b>\$ 259,000,402.00</b> | <b>\$ 205,400,080.40</b> | <b>\$ 3,600,321.60</b> |                      | <b>\$ 50,000,000.00</b> |

## RICHMOND FY27 TRANSIT PROJECTS

| Recipient                                    | Organization/Service Detail   | Project Name                                        | Funding Opportunity                | Project Cost           | State Funds            | DRPT Federal Funds   | DRPT Federal Program            | Match                  |
|----------------------------------------------|-------------------------------|-----------------------------------------------------|------------------------------------|------------------------|------------------------|----------------------|---------------------------------|------------------------|
| Chesterfield Community Services Board        | Chesterfield CSB              | Replacement - Light-duty, BOC (1)                   | FTA 5310 - Capital - Vehicles      | \$ 125,780.00          | \$ 12,578.00           | \$ 100,624.00        | FTA 5310 - Large Urban Richmond | \$ 12,578.00           |
| <b>Chesterfield Community Services Board</b> |                               | <b>Total</b>                                        |                                    | <b>\$ 125,780.00</b>   | <b>\$ 12,578.00</b>    | <b>\$ 100,624.00</b> |                                 | <b>\$ 12,578.00</b>    |
| Chesterfield County, VA                      | Chesterfield County           | Operating                                           | FTA 5310 - Operating               | \$ 80,000.00           | \$ 32,000.00           | \$ 40,000.00         | FTA 5310 - Large Urban Richmond | \$ 8,000.00            |
| Chesterfield County, VA                      | Chesterfield County           | Other Capital - Contracted Transportation           | FTA 5310 - Other Capital           | 550,000.00             | 88,000.00              | 440,000.00           | FTA 5310 - Large Urban Richmond | 22,000.00              |
|                                              | Chesterfield County           | New Service - Fixed Route (Route 1A) [FY26 to FY28] | TRIP - Regional Connectivity       | 2,256,238.00           | 1,353,742.80           | -                    |                                 | 902,495.20             |
| <b>Chesterfield County</b>                   |                               | <b>Total</b>                                        |                                    | <b>\$ 2,886,238.00</b> | <b>\$ 1,473,742.80</b> | <b>\$ 480,000.00</b> |                                 | <b>\$ 932,495.20</b>   |
| City of Petersburg                           | Petersburg Area Transit (PAT) | Transit Infrastructure (ADA Door Upgrades)          | MERIT Capital Assistance - MIN     | \$ 51,000.00           | \$ 34,680.00           | \$ -                 |                                 | \$ 16,320.00           |
| City of Petersburg                           | Petersburg Area Transit (PAT) | Vehicle Support Equipment (Technology Integration)  | MERIT Capital Assistance - MIN     | 346,343.80             | 235,513.78             | -                    |                                 | 110,830.02             |
| City of Petersburg                           | Petersburg Area Transit (PAT) | Replacement - Heavy-duty, Large bus (7)             | MERIT Capital Assistance - SGR     | 3,914,407.84           | 2,661,797.33           | -                    |                                 | 1,252,610.51           |
| City of Petersburg                           | Petersburg Area Transit (PAT) | FY27 - State Operating                              | MERIT Operating Assistance - Urban | 1,159,160.44           | 1,159,160.44           | -                    |                                 | -                      |
| <b>City of Petersburg</b>                    |                               | <b>Total</b>                                        |                                    | <b>\$ 5,470,912.08</b> | <b>\$ 4,091,151.56</b> | <b>\$ -</b>          |                                 | <b>\$ 1,379,760.52</b> |
| Crater District Area Agency on Aging         | Crater District AAA           | Operating                                           | FTA 5310 - Operating               | \$ 80,000.00           | \$ 32,000.00           | \$ 40,000.00         | FTA 5310 - Large Urban Richmond | \$ 8,000.00            |
| <b>Crater District Area Agency on Aging</b>  |                               | <b>Total</b>                                        |                                    | <b>\$ 80,000.00</b>    | <b>\$ 32,000.00</b>    | <b>\$ 40,000.00</b>  |                                 | <b>\$ 8,000.00</b>     |
| Crater Planning District Commission          | Tri-Cities Area MPO           | FY27 - FTA 5303 Planning                            | FTA 5303 Program                   | \$ 171,735.52          | \$ 17,173.55           | \$ 137,388.00        | FTA 5303                        | \$ 17,173.97           |
| <b>Crater Planning District Commission</b>   |                               | <b>Total</b>                                        |                                    | <b>\$ 171,735.52</b>   | <b>\$ 17,173.55</b>    | <b>\$ 137,388.00</b> |                                 | <b>\$ 17,173.97</b>    |

## RICHMOND FY27 TRANSIT PROJECTS

| Recipient                        | Organization/Service Detail             | Project Name                                                                       | Funding Opportunity                            | Project Cost  | State Funds   | DRPT Federal Funds | DRPT Federal Program | Match        |
|----------------------------------|-----------------------------------------|------------------------------------------------------------------------------------|------------------------------------------------|---------------|---------------|--------------------|----------------------|--------------|
| Greater Richmond Transit Company | Greater Richmond Transit Company (GRTC) | Support Vehicle (Gator Utility Vehicle) (3)                                        | MERIT Capital Assistance - MIN                 | \$ 76,362.18  | \$ 51,926.28  | \$ -               |                      | \$ 24,435.90 |
| Greater Richmond Transit Company | Greater Richmond Transit Company (GRTC) | Expansion Support Vehicle - SUV (1)                                                | MERIT Capital Assistance - MIN                 | 49,525.30     | 33,677.20     | -                  |                      | 15,848.10    |
| Greater Richmond Transit Company | Greater Richmond Transit Company (GRTC) | Transit Infrastructure (Dedicated BRT Lanes)                                       | MERIT Capital Assistance - MIN                 | 360,986.00    | 245,470.48    | -                  |                      | 115,515.52   |
| Greater Richmond Transit Company | Greater Richmond Transit Company (GRTC) | Expansion Support Vehicle - Van (5)                                                | MERIT Capital Assistance - MIN                 | 516,485.00    | 351,209.80    | -                  |                      | 165,275.20   |
| Greater Richmond Transit Company | Greater Richmond Transit Company (GRTC) | Replacement Support Vehicle (Tractor) (1)                                          | MERIT Capital Assistance - MIN                 | 84,725.00     | 57,613.00     | -                  |                      | 27,112.00    |
| Greater Richmond Transit Company | Greater Richmond Transit Company (GRTC) | Facility Equipment - Mechanical (Elevator Replacement)                             | MERIT Capital Assistance - MIN                 | 1,342,000.00  | 912,560.00    | -                  |                      | 429,440.00   |
| Greater Richmond Transit Company | Greater Richmond Transit Company (GRTC) | Facility Equipment - Mechanical (Server Room HVAC System & Chiller Replacement)    | MERIT Capital Assistance - MIN                 | 802,404.00    | 545,634.72    | -                  |                      | 256,769.28   |
| Greater Richmond Transit Company | Greater Richmond Transit Company (GRTC) | Rehab/Renovation of Customer Facility (Pavement Upgrades at Downtown Transfer Ctr) | MERIT Capital Assistance - MIN                 | 252,186.13    | 171,486.57    | -                  |                      | 80,699.56    |
| Greater Richmond Transit Company | Greater Richmond Transit Company (GRTC) | ADP Software - Operations (Annual Licenses)                                        | MERIT Capital Assistance - MIN                 | 1,151,196.00  | 782,813.28    | -                  |                      | 368,382.72   |
| Greater Richmond Transit Company | Greater Richmond Transit Company (GRTC) | ADP Hardware - Operations (Fleet Hardware Maintenance & Support)                   | MERIT Capital Assistance - MIN                 | 150,000.00    | 102,000.00    | -                  |                      | 48,000.00    |
| Greater Richmond Transit Company | Greater Richmond Transit Company (GRTC) | ADP Software - Operations (Oracle Cloud)                                           | MERIT Capital Assistance - MIN                 | 8,954,088.55  | 6,088,780.21  | -                  |                      | 2,865,308.34 |
| Greater Richmond Transit Company | Greater Richmond Transit Company (GRTC) | ADP Hardware - Operations (Security Technology Upgrades)                           | MERIT Capital Assistance - MIN                 | 350,000.00    | 238,000.00    | -                  |                      | 112,000.00   |
| Greater Richmond Transit Company | Greater Richmond Transit Company (GRTC) | Replacement - Heavy-duty, Large bus (10)                                           | MERIT Capital Assistance - SGR                 | 8,948,580.00  | 6,085,034.40  | -                  |                      | 2,863,545.60 |
| Greater Richmond Transit Company | Greater Richmond Transit Company (GRTC) | Replacement - Light-duty, Small-size transit bus or BOC (13)                       | MERIT Capital Assistance - SGR                 | 2,535,000.00  | 1,723,800.00  | -                  |                      | 811,200.00   |
| Greater Richmond Transit Company | Greater Richmond Transit Company (GRTC) | Replacement Support Vehicle - SUV (8)                                              | MERIT Capital Assistance - SGR                 | 396,202.40    | 269,417.63    | -                  |                      | 126,784.77   |
| Greater Richmond Transit Company | Greater Richmond Transit Company (GRTC) | *Replacement - Heavy-duty, Large bus (29) [7302679]                                | MERIT Capital Assistance - SGR (FY26)          | 6,097,968.00  | 4,146,618.24  | -                  |                      | 1,951,349.76 |
| Greater Richmond Transit Company | Greater Richmond Transit Company (GRTC) | FY27 - State Operating                                                             | MERIT Operating Assistance - Urban             | 20,925,789.34 | 20,925,789.34 | -                  |                      | -            |
| Greater Richmond Transit Company | Greater Richmond Transit Company (GRTC) | Systemwide Origin-Destination (O&D) Study                                          | MERIT Special Programs - Technical Assistance  | 300,000.00    | 150,000.00    | -                  |                      | 150,000.00   |
| Greater Richmond Transit Company | Greater Richmond Transit Company (GRTC) | Regional Transit Plan Development & Technical Analysis                             | MERIT Special Programs - Technical Assistance  | 200,000.00    | 100,000.00    | -                  |                      | 100,000.00   |
| Greater Richmond Transit Company | Greater Richmond Transit Company (GRTC) | Transit Standards and Performance Measures Study                                   | MERIT Special Programs - Technical Assistance  | 150,000.00    | 75,000.00     | -                  |                      | 75,000.00    |
| Greater Richmond Transit Company | Greater Richmond Transit Company (GRTC) | Safety and Security Best Practices Assessment: BRT Median Stations                 | MERIT Special Programs - Technical Assistance  | 250,000.00    | 125,000.00    | -                  |                      | 125,000.00   |
| Greater Richmond Transit Company | Greater Richmond Transit Company (GRTC) | Comprehensive Facility Assessment and Redesign                                     | MERIT Special Programs - Technical Assistance  | 193,327.74    | 96,663.87     | -                  |                      | 96,663.87    |
| Greater Richmond Transit Company | Greater Richmond Transit Company (GRTC) | *North-South BRT Environmental and Design [7132410]                                | MERIT Special Programs - Technical Assistance  | 2,270,652.00  | 1,135,326.00  | -                  |                      | 1,135,326.00 |
| Greater Richmond Transit Company | Greater Richmond Transit Company (GRTC) | Information Systems Internship (1)                                                 | MERIT Special Programs - Workforce Development | 41,600.00     | 33,280.00     | -                  |                      | 8,320.00     |

## RICHMOND FY27 TRANSIT PROJECTS

| Recipient                               | Organization/Service Detail             | Project Name                                                           | Funding Opportunity                            | Project Cost            | State Funds             | DRPT Federal Funds   | DRPT Federal Program            | Match                   |
|-----------------------------------------|-----------------------------------------|------------------------------------------------------------------------|------------------------------------------------|-------------------------|-------------------------|----------------------|---------------------------------|-------------------------|
| Greater Richmond Transit Company        | Greater Richmond Transit Company (GRTC) | Community & Corporate Relations Internship (1)                         | MERIT Special Programs - Workforce Development | 31,600.00               | 25,280.00               | -                    |                                 | 6,320.00                |
| Greater Richmond Transit Company        | Greater Richmond Transit Company (GRTC) | Transit Infrastructure (Bus Stop Improvements + Amenities) [ETI]       | TRIP - Passenger Amenities and Facilities      | 1,927,001.00            | 1,310,360.68            | -                    |                                 | 616,640.32              |
| Greater Richmond Transit Company        | Greater Richmond Transit Company (GRTC) | Engineering & Design of Transit Infrastructure (325 Belt Blvd)         | TRIP - Passenger Amenities and Facilities      | 1,449,212.00            | 724,606.00              | -                    |                                 | 724,606.00              |
| Greater Richmond Transit Company        | Greater Richmond Transit Company (GRTC) | Safety Programming & Training (Public Safety Officers)                 | TRIP - Public Safety                           | 964,000.00              | 771,200.00              | -                    |                                 | 192,800.00              |
| Greater Richmond Transit Company        | Greater Richmond Transit Company (GRTC) | Engineering & Design of Transit Infrastructure (North-South Pulse BRT) | TRIP - Regional Connectivity                   | 4,400,000.00            | 2,200,000.00            | -                    |                                 | 2,200,000.00            |
| Greater Richmond Transit Company        | Greater Richmond Transit Company (GRTC) | Operating                                                              | FTA 5310 - Operating                           | 75,000.00               | 30,000.00               | 37,500.00            | FTA 5310 - Large Urban Richmond | 7,500.00                |
| Greater Richmond Transit Company        | Greater Richmond Transit Company (GRTC) | New Service - Microtransit (Ashland Zone) [FY26 - FY28]                | TRIP - Regional Connectivity                   | 1,418,985.60            | 851,391.36              | -                    |                                 | 567,594.24              |
| Greater Richmond Transit Company        | Greater Richmond Transit Company (GRTC) | New Service - Fixed Route (Route 1) [FY26 - FY28]                      | TRIP - Regional Connectivity                   | 3,729,512.00            | 2,237,707.20            | -                    |                                 | 1,491,804.80            |
| Greater Richmond Transit Company        | Greater Richmond Transit Company (GRTC) | Construction of Transit Infrastructure (Pulse Western Extension)       | MERIT Capital Assistance - MAJ                 | 15,503,193.00           | 5,778,193.00            | -                    |                                 | 9,725,000.00            |
| Greater Richmond Transit Company        | Greater Richmond Transit Company (GRTC) | New Service - Microtransit (Broad Rock Zone) [FY27 to FY31]            | TRIP - Regional Connectivity                   | 877,560.00              | 702,048.00              | -                    |                                 | 175,512.00              |
| Greater Richmond Transit Company        | Greater Richmond Transit Company (GRTC) | New Service - Microtransit (Powhatan Zone) [FY27 to FY31]              | TRIP - Regional Connectivity                   | 340,000.00              | 272,000.00              | -                    |                                 | 68,000.00               |
| <b>Greater Richmond Transit Company</b> |                                         | <b>Total</b>                                                           |                                                | <b>\$ 87,115,141.24</b> | <b>\$ 59,349,887.27</b> | <b>\$ 37,500.00</b>  |                                 | <b>\$ 27,727,753.97</b> |
| Hanover County, Virginia                | Hanover DASH                            | Operating                                                              | FTA 5310 - Operating                           | \$ 7,000.00             | \$ 2,800.00             | \$ 3,500.00          | FTA 5310 - Large Urban Richmond | \$ 700.00               |
| Hanover County, Virginia                | Hanover DASH                            | Other Capital - Contracted Transportation                              | FTA 5310 - Other Capital                       | 950,000.00              | 152,000.00              | 760,000.00           | FTA 5310 - Large Urban Richmond | 38,000.00               |
| <b>Hanover County</b>                   |                                         | <b>Total</b>                                                           |                                                | <b>\$ 957,000.00</b>    | <b>\$ 154,800.00</b>    | <b>\$ 763,500.00</b> |                                 | <b>\$ 38,700.00</b>     |

## RICHMOND FY27 TRANSIT PROJECTS

| Recipient                                             | Organization/Service Detail                   | Project Name                              | Funding Opportunity                            | Project Cost         | State Funds          | DRPT Federal Funds   | DRPT Federal Program            | Match               |
|-------------------------------------------------------|-----------------------------------------------|-------------------------------------------|------------------------------------------------|----------------------|----------------------|----------------------|---------------------------------|---------------------|
| Lets Go Services                                      | Lets Go Services                              | Operating                                 | FTA 5310 - Operating                           | \$ 100,000.00        | \$ 40,000.00         | \$ 50,000.00         | FTA 5310 - Large Urban Richmond | \$ 10,000.00        |
| <b>Lets Go Service</b>                                |                                               | <b>Total</b>                              |                                                | <b>\$ 100,000.00</b> | <b>\$ 40,000.00</b>  | <b>\$ 50,000.00</b>  |                                 | <b>\$ 10,000.00</b> |
| Powhatan County Department of Social Services         | Powhatan County Department of Social Services | Operating                                 | FTA 5310 - Operating                           | \$ 12,000.00         | \$ 4,800.00          | \$ 6,000.00          | FTA 5310 - Rural                | \$ 1,200.00         |
| City of Petersburg                                    | Powhatan County Department of Social Services | Other Capital - Contracted Transportation | FTA 5310 - Other Capital                       | 5,000.00             | 800.00               | 4,000.00             | FTA 5310 - Rural                | 200.00              |
| <b>Powhatan County Department of Social Services</b>  |                                               | <b>Total</b>                              |                                                | <b>\$ 17,000.00</b>  | <b>\$ 5,600.00</b>   | <b>\$ 10,000.00</b>  |                                 | <b>\$ 1,400.00</b>  |
| Richmond Regional Planning District Commission        | Richmond Regional TPO                         | FY27 - FTA 5303 Planning                  | FTA 5303 Program                               | \$ 771,827.30        | \$ 77,182.73         | \$ 617,462.00        | FTA 5303                        | \$ 77,182.57        |
| <b>Richmond Regional Planning District Commission</b> |                                               | <b>Total</b>                              |                                                | <b>\$ 771,827.30</b> | <b>\$ 77,182.73</b>  | <b>\$ 617,462.00</b> |                                 | <b>\$ 77,182.57</b> |
| Ridefinders                                           | Ridefinders                                   | Professional Development Program (2)      | MERIT Special Programs - Workforce Development | \$ 5,226.00          | \$ 4,180.80          | \$ -                 |                                 | \$ 1,045.20         |
| <b>Ridefinders</b>                                    |                                               | <b>Total</b>                              |                                                | <b>\$ 5,226.00</b>   | <b>\$ 4,180.80</b>   | <b>\$ -</b>          |                                 | <b>\$ 1,045.20</b>  |
| The Span Center                                       | The SPAN Center                               | Operating                                 | FTA 5310 - Operating                           | \$ 156,309.00        | \$ 62,523.60         | \$ 78,154.00         | FTA 5310 - Large Urban Richmond | \$ 15,631.40        |
| The Span Center                                       | The SPAN Center                               | Other Capital - Contracted Transportation | FTA 5310 - Other Capital                       | 200,000.00           | 32,000.00            | 160,000.00           | FTA 5310 - Large Urban Richmond | 8,000.00            |
| The Span Center                                       | The SPAN Center                               | Other Capital - Mobility Management       | FTA 5310 - Other Capital                       | 100,000.00           | 16,000.00            | 80,000.00            | FTA 5310 - Large Urban Richmond | 4,000.00            |
| <b>The SPAN Center</b>                                |                                               | <b>Total</b>                              |                                                | <b>\$ 456,309.00</b> | <b>\$ 110,523.60</b> | <b>\$ 318,154.00</b> |                                 | <b>\$ 27,631.40</b> |

## SALEM FY27 TRANSIT PROJECTS

| Recipient                               | Organization/Service Detail  | Project Name                                                  | Funding Opportunity                    | Project Cost           | State Funds            | DRPT Federal Funds     | DRPT Federal Program           | Match                  |
|-----------------------------------------|------------------------------|---------------------------------------------------------------|----------------------------------------|------------------------|------------------------|------------------------|--------------------------------|------------------------|
| City of Radford                         | Radford Transit              | FY27 - FTA 5311 Operating                                     | FTA 5311 - Operating Assistance        | \$ 2,529,724.00        | \$ -                   | \$ 1,264,862.00        | FTA 5311                       | \$ 1,264,862.00        |
| City of Radford                         | Radford Transit              | Replacement - Light-duty, Small-size transit bus or BOC (2)   | MERIT Capital Assistance - SGR         | 401,742.00             | 273,184.56             | 112,487.00             | FTA 5311                       | 16,070.44              |
| City of Radford                         | Radford Transit              | Replacement - Medium-duty, Medium-size transit bus or BOC (4) | MERIT Capital Assistance - SGR         | 987,263.20             | 671,338.98             | 276,433.00             | FTA 5311                       | 39,491.23              |
| City of Radford                         | Radford Transit              | FY27 - State Operating                                        | MERIT Operating Assistance - Rural     | 543,737.58             | 543,737.58             | -                      |                                | -                      |
| City of Radford                         | Radford Transit              | Zero Fare - Systemwide [FY26 to FY29]                         | TRIP - Zero and Reduced Fare           | 204,600.00             | 122,760.00             | -                      |                                | 81,840.00              |
| <b>City of Radford</b>                  |                              | <b>Total</b>                                                  |                                        | <b>\$ 4,667,066.78</b> | <b>\$ 1,611,021.12</b> | <b>\$ 1,653,782.00</b> |                                | <b>\$ 1,402,263.67</b> |
| County of Roanoke                       | CORTRAN                      | Other Capital - Contracted Transportation (Urban)             | FTA 5310 - Other Capital               | \$ 551,150.00          | \$ 88,184.00           | \$ 440,920.00          | FTA 5310 - Large Urban Roanoke | \$ 22,046.00           |
| County of Roanoke                       | CORTRAN                      | Other Capital - Contracted Transportation (Rural)             | FTA 5310 - Other Capital               | 203,850.00             | 32,616.00              | 163,080.00             | FTA 5310 - Rural               | 8,154.00               |
| <b>Roanoke County</b>                   |                              | <b>Total</b>                                                  |                                        | <b>\$ 755,000.00</b>   | <b>\$ 120,800.00</b>   | <b>\$ 604,000.00</b>   |                                | <b>\$ 30,200.00</b>    |
| Giles Health & Family Center            | Giles Health & Family Center | New Service - Fixed Route (Giles County)                      | MERIT Special Programs - Demonstration | \$ 271,178.00          | \$ 216,942.40          | \$ -                   |                                | \$ 54,235.60           |
| Giles Health & Family Center            | Giles Health & Family Center | Replacement - Light-duty, minivan (2)                         | FTA 5310 - Capital - Vehicles          | 140,100.00             | 14,010.00              | 112,080.00             | FTA 5310 - Rural               | 14,010.00              |
| Giles Health & Family Center            | Giles Health & Family Center | Expansion - Light-duty, minivan (1)                           | FTA 5310 - Capital - Vehicles          | 70,050.00              | 7,005.00               | 56,040.00              | FTA 5310 - Rural               | 7,005.00               |
| Giles Health & Family Center            | Giles Health & Family Center | Operating                                                     | FTA 5310 - Operating                   | 200,000.00             | 80,000.00              | 100,000.00             | FTA 5310 - Rural               | 20,000.00              |
| <b>Giles Health &amp; Family Center</b> |                              | <b>Total</b>                                                  |                                        | <b>\$ 681,328.00</b>   | <b>\$ 317,957.40</b>   | <b>\$ 268,120.00</b>   |                                | <b>\$ 95,250.60</b>    |

## SALEM FY27 TRANSIT PROJECTS

| Recipient                                                  | Organization/Service Detail              | Project Name                                                      | Funding Opportunity                | Project Cost           | State Funds            | DRPT Federal Funds   | DRPT Federal Program   | Match                |
|------------------------------------------------------------|------------------------------------------|-------------------------------------------------------------------|------------------------------------|------------------------|------------------------|----------------------|------------------------|----------------------|
| Greater Roanoke Transit Company                            | Valley Metro                             | FY27 - State Operating                                            | MERIT Operating Assistance - Urban | \$ 3,278,828.63        | \$ 3,278,828.63        | \$ -                 |                        | \$ -                 |
| Greater Roanoke Transit Company                            | Valley Metro                             | Improved Service - Fixed Route (Smart Way) [FY27 to FY31]         | TRIP - Regional Connectivity       | 1,607,121.00           | 1,285,697.00           | -                    |                        | 321,424.00           |
| <b>Greater Roanoke Transit Company</b>                     |                                          | <b>Total</b>                                                      |                                    | <b>\$ 4,885,949.63</b> | <b>\$ 4,564,525.63</b> | <b>\$ -</b>          |                        | <b>\$ 321,424.00</b> |
| New River Valley Community Services Board                  | New River Valley CSB                     | Replacement - Light-duty, Van with raised roof (2)                | FTA 5310 - Capital - Vehicles      | \$ 198,650.00          | \$ 19,865.00           | \$ 158,920.00        | FTA 5310 - Small Urban | \$ 19,865.00         |
| New River Valley Community Services Board                  | New River Valley CSB                     | Operating                                                         | FTA 5310 - Operating               | 1,017,584.00           | 407,033.60             | 508,792.00           | FTA 5310 - Small Urban | 101,758.40           |
| <b>New River Valley Community Services Board</b>           |                                          | <b>Total</b>                                                      |                                    | <b>\$ 1,216,234.00</b> | <b>\$ 426,898.60</b>   | <b>\$ 667,712.00</b> |                        | <b>\$ 121,623.40</b> |
| New River Valley Metropolitan Planning Organization        | New River Valley MPO                     | FY27 - FTA 5303 Planning                                          | FTA 5303 Program                   | \$ 136,843.69          | \$ 13,684.37           | \$ 109,475.00        | FTA 5303               | \$ 13,684.32         |
| <b>New River Valley Metropolitan Planning Organization</b> |                                          | <b>Total</b>                                                      |                                    | <b>\$ 136,843.69</b>   | <b>\$ 13,684.37</b>    | <b>\$ 109,475.00</b> |                        | <b>\$ 13,684.32</b>  |
| New River Valley Planning District Commission              | RIDE Solutions NRVRC                     | RIDE Solutions of New River Valley                                | CAP - Operating                    | \$ 125,000.00          | \$ 100,000.00          | \$ -                 |                        | \$ 25,000.00         |
| <b>New River Valley Planning District Commission</b>       |                                          | <b>Total</b>                                                      |                                    | <b>\$ 125,000.00</b>   | <b>\$ 100,000.00</b>   | <b>\$ -</b>          |                        | <b>\$ 25,000.00</b>  |
| New River Valley Senior Services, Inc.                     | Pulaski Area Transit (PAT)               | FY27 - FTA 5311 Operating                                         | FTA 5311 - Operating Assistance    | \$ 726,650.00          | \$ -                   | \$ 363,325.00        | FTA 5311 - ADTAP       | \$ 363,325.00        |
| New River Valley Senior Services, Inc.                     | Pulaski Area Transit (PAT)               | Spare Parts / Capital Maintenance Items (Tires)                   | MERIT Capital Assistance - MIN     | 14,904.00              | 10,134.72              | 4,173.00             | FTA 5311               | 596.28               |
| New River Valley Senior Services, Inc.                     | Pulaski Area Transit (PAT)               | Mobility Management                                               | MERIT Capital Assistance - MIN     | 58,424.00              | 39,728.32              | 16,358.00            | FTA 5311               | 2,337.68             |
| New River Valley Senior Services, Inc.                     | Pulaski Area Transit (PAT)               | Spare Parts / Capital Maintenance Items (Engines & Transmissions) | MERIT Capital Assistance - MIN     | 39,195.00              | 26,652.60              | 10,974.00            | FTA 5311 - ADTAP       | 1,568.40             |
| New River Valley Senior Services, Inc.                     | Pulaski Area Transit (PAT)               | Replacement - Light-duty, Small-size transit bus or BOC (3) □     | MERIT Capital Assistance - SGR     | 424,374.00             | 288,574.32             | 118,824.00           | FTA 5311 - ADTAP       | 16,975.68            |
| New River Valley Senior Services, Inc.                     | Pulaski Area Transit (PAT)               | FY27 - State Operating                                            | MERIT Operating Assistance - Rural | 210,942.21             | 210,942.21             | -                    |                        | -                    |
| New River Valley Senior Services, Inc.                     | New River Valley Senior Services (NRVSS) | Replacement - Light-duty, Van with raised roof (2)                | FTA 5310 - Capital - Vehicles      | 198,650.00             | 19,865.00              | 158,920.00           | FTA 5310 - Rural       | 19,865.00            |
| <b>New River Valley Senior Services, Inc.</b>              |                                          | <b>Total</b>                                                      |                                    | <b>\$ 1,673,139.21</b> | <b>\$ 595,897.17</b>   | <b>\$ 672,574.00</b> |                        | <b>\$ 404,668.04</b> |

## SALEM FY27 TRANSIT PROJECTS

| Recipient                                           | Organization/Service Detail                          | Project Name                                                                | Funding Opportunity                           | Project Cost         | State Funds          | DRPT Federal Funds   | DRPT Federal Program       | Match                |
|-----------------------------------------------------|------------------------------------------------------|-----------------------------------------------------------------------------|-----------------------------------------------|----------------------|----------------------|----------------------|----------------------------|----------------------|
| Roanoke Valley Alleghany Regional Commission        | RIDE Solutions RVARC                                 | RIDE Solutions of Roanoke Valley Alleghany                                  | CAP - Operating                               | \$ 176,397.00        | \$ 141,117.60        | \$ -                 |                            | \$ 35,279.40         |
| Roanoke Valley Alleghany Regional Commission        | Roanoke Valley Area MPO                              | FY27 - FTA 5303 Planning                                                    | FTA 5303 Program                              | 238,706.65           | 23,870.67            | 190,965.00           | FTA 5303                   | 23,870.99            |
| Roanoke Valley Alleghany Regional Commission        | Roanoke Valley Alleghany Regional Commission (RVARC) | Feasibility Study - Microtransit (Alleghany County)                         | MERIT Special Programs - Technical Assistance | 100,000.00           | 50,000.00            | -                    |                            | 50,000.00            |
| <b>Roanoke Valley Alleghany Regional Commission</b> |                                                      | <b>Total</b>                                                                |                                               | <b>\$ 515,103.65</b> | <b>\$ 214,988.27</b> | <b>\$ 190,965.00</b> |                            | <b>\$ 109,150.39</b> |
| Southern Area Agency on Aging                       | Southern AAA                                         | Operating                                                                   | FTA 5310 - Operating                          | \$ 158,600.00        | \$ 63,440.00         | \$ 79,300.00         | FTA 5310 - Rural           | \$ 15,860.00         |
| Southern Area Agency on Aging                       | Southern AAA                                         | Other Capital - Contracted Transportation                                   | FTA 5310 - Other Capital                      | 35,607.00            | 5,697.12             | 28,485.00            | FTA 5310 - Rural           | 1,424.88             |
| Southern Area Agency on Aging                       | Southern AAA                                         | Other Capital - Mobility Management                                         | FTA 5310 - Other Capital                      | 126,525.00           | 20,244.00            | 101,220.00           | FTA 5310 - Rural           | 5,061.00             |
| <b>Southern Area Agency on Aging</b>                |                                                      | <b>Total</b>                                                                |                                               | <b>\$ 320,732.00</b> | <b>\$ 89,381.12</b>  | <b>\$ 209,005.00</b> |                            | <b>\$ 22,345.88</b>  |
| Town of Bedford                                     | Bedford Otter Bus                                    | FY27 - FTA 5311 Operating                                                   | FTA 5311 - Operating Assistance               | \$ 258,714.00        | \$ -                 | \$ 129,357.00        | FTA 5311                   | \$ 129,357.00        |
| Town of Bedford                                     | Bedford Otter Bus                                    | FY27 - State Operating                                                      | MERIT Operating Assistance - Rural            | 33,142.13            | 33,142.13            | -                    |                            | -                    |
| <b>Town of Bedford</b>                              |                                                      | <b>Total</b>                                                                |                                               | <b>\$ 291,856.13</b> | <b>\$ 33,142.13</b>  | <b>\$ 129,357.00</b> |                            | <b>\$ 129,357.00</b> |
| Town of Blacksburg                                  | Blacksburg Transit (BT)                              | Electric Bus Charging Infrastructure: Expansion of One On-Route Charger     | MERIT Capital Assistance - MIN                | \$ 2,200,000.00      | \$ 1,496,000.00      | \$ 616,000.00        | FTA 5339 - DRPT Controlled | \$ 88,000.00         |
| Town of Blacksburg                                  | Blacksburg Transit (BT)                              | Transit Infrastructure (Electric Bus Depot Chargers)                        | MERIT Capital Assistance - MIN                | 320,000.00           | 217,600.00           | 89,600.00            | FTA 5339 - DRPT Controlled | 12,800.00            |
| Town of Blacksburg                                  | Blacksburg Transit (BT)                              | Rehab/Renovation of Admin/Maint Facility (Lighting and Carpet Replacement)  | MERIT Capital Assistance - MIN                | 80,000.00            | 54,400.00            | 22,400.00            | FTA 5339 - DRPT Controlled | 3,200.00             |
| Town of Blacksburg                                  | Blacksburg Transit (BT)                              | Vehicle Support Equipment (Portable BEB Charger)                            | MERIT Capital Assistance - MIN                | 23,500.00            | 15,980.00            | 6,580.00             | FTA 5339 - DRPT Controlled | 940.00               |
| Town of Blacksburg                                  | Blacksburg Transit (BT)                              | Vehicle Support Equipment (Radio Recorder)                                  | MERIT Capital Assistance - MIN                | 35,000.00            | 23,800.00            | 9,800.00             | FTA 5339 - DRPT Controlled | 1,400.00             |
| Town of Blacksburg                                  | Blacksburg Transit (BT)                              | Vehicle Support Equipment (On-Board Fuelmaster Hardware and DIGI Equipment) | MERIT Capital Assistance - MIN                | 149,000.00           | 101,320.00           | 41,720.00            | FTA 5339 - DRPT Controlled | 5,960.00             |
| Town of Blacksburg                                  | Blacksburg Transit (BT)                              | ADP Software - Operations (Fuelmaster)                                      | MERIT Capital Assistance - MIN                | 22,000.00            | 14,960.00            | 6,160.00             | FTA 5339 - DRPT Controlled | 880.00               |

## SALEM FY27 TRANSIT PROJECTS

| Recipient                                         | Organization/Service Detail | Project Name                                        | Funding Opportunity                           | Project Cost            | State Funds             | DRPT Federal Funds     | DRPT Federal Program       | Match                |
|---------------------------------------------------|-----------------------------|-----------------------------------------------------|-----------------------------------------------|-------------------------|-------------------------|------------------------|----------------------------|----------------------|
| Town of Blacksburg                                | Blacksburg Transit (BT)     | Replacement - Heavy-duty, Articulated bus (BEB) (4) | MERIT Capital Assistance - SGR                | 8,072,504.00            | 5,489,302.72            | 2,260,301.00           | FTA 5339 - DRPT Controlled | 322,900.28           |
| Town of Blacksburg                                | Blacksburg Transit (BT)     | Replacement - Heavy-duty, Large bus (BEB) (1)       | MERIT Capital Assistance - SGR                | 1,371,183.00            | 932,404.44              | 383,931.00             | FTA 5339 - DRPT Controlled | 54,847.56            |
| Town of Blacksburg                                | Blacksburg Transit (BT)     | Replacement Support Vehicle - Van (1)               | MERIT Capital Assistance - SGR                | 84,000.00               | 41,160.00               | -                      |                            | 42,840.00            |
| Town of Blacksburg                                | Blacksburg Transit (BT)     | Replacement Support Vehicle - Pickup (1)            | MERIT Capital Assistance - SGR                | 68,000.00               | 40,800.00               | -                      |                            | 27,200.00            |
| Town of Blacksburg                                | Blacksburg Transit (BT)     | Replacement Support Vehicle - Van (1)               | MERIT Capital Assistance - SGR                | 60,000.00               | 40,800.00               | -                      |                            | 19,200.00            |
| Town of Blacksburg                                | Blacksburg Transit (BT)     | FY27 - State Operating                              | MERIT Operating Assistance - Urban            | 4,211,653.80            | 4,211,653.80            | -                      |                            | -                    |
| Town of Blacksburg                                | Blacksburg Transit (BT)     | Needs Assessment - Maintenance Facility             | MERIT Special Programs - Technical Assistance | 75,000.00               | 37,500.00               | -                      |                            | 37,500.00            |
| <b>Town of Blacksburg</b>                         |                             | <b>Total</b>                                        |                                               | <b>\$ 16,771,840.80</b> | <b>\$ 12,717,680.96</b> | <b>\$ 3,436,492.00</b> |                            | <b>\$ 617,667.84</b> |
| West Piedmont Planning District Commission        | RIDE Solutions WPPDC        | RIDE Solutions of West Piedmont                     | CAP - Operating                               | \$ 60,000.00            | \$ 48,000.00            | \$ -                   |                            | \$ 12,000.00         |
| <b>West Piedmont Planning District Commission</b> |                             | <b>Total</b>                                        |                                               | <b>\$ 60,000.00</b>     | <b>\$ 48,000.00</b>     | <b>\$ -</b>            |                            | <b>\$ 12,000.00</b>  |

## STAUNTON FY27 TRANSIT PROJECTS

| Recipient                                              | Organization/Service Detail                             | Project Name                                                   | Funding Opportunity                           | Project Cost           | State Funds            | DRPT Federal Funds     | DRPT Federal Program       | Match                  |
|--------------------------------------------------------|---------------------------------------------------------|----------------------------------------------------------------|-----------------------------------------------|------------------------|------------------------|------------------------|----------------------------|------------------------|
| Central Shenandoah Planning District Commission        | RideShare CSPDC                                         | Rideshare - Central Shenandoah                                 | CAP - Operating                               | \$ 92,000.00           | \$ 73,600.00           | \$ -                   |                            | \$ 18,400.00           |
| Central Shenandoah Planning District Commission        | BRITE                                                   | Transit Marketing - BRITE Fixed Route and Paratransit Services | CAP - Project Assistance                      | 75,000.00              | 60,000.00              | -                      |                            | 15,000.00              |
| Central Shenandoah Planning District Commission        | Harrisonburg / Rockingham MPO                           | FY27 - FTA 5303 Planning                                       | FTA 5303 Program                              | 119,621.76             | 11,962.18              | 95,697.00              | FTA 5303                   | 11,962.59              |
| Central Shenandoah Planning District Commission        | Staunton-Augusta-Waynesboro MPO                         | FY27 - FTA 5303 Planning                                       | FTA 5303 Program                              | 110,109.04             | 11,010.90              | 88,087.00              | FTA 5303                   | 11,011.13              |
| Central Shenandoah Planning District Commission        | BRITE                                                   | FY27 - FTA 5311 Operating                                      | FTA 5311 - Operating Assistance               | 1,231,920.00           | -                      | 615,960.00             | FTA 5311                   | 615,960.00             |
| Central Shenandoah Planning District Commission        | BRITE                                                   | Capital Cost of Contracting (Urban)                            | MERIT Capital Assistance - MIN                | 1,337,890.00           | 214,062.40             | -                      |                            | 1,123,827.60           |
| Central Shenandoah Planning District Commission        | BRITE                                                   | Shop Equipment (Miscellaneous Shop Equipment)                  | MERIT Capital Assistance - MIN                | 75,500.00              | 51,340.00              | 21,140.00              | FTA 5339 - DRPT Controlled | 3,020.00               |
| Central Shenandoah Planning District Commission        | BRITE                                                   | Capital Cost of Contracting (Rural)                            | MERIT Capital Assistance - MIN                | 783,005.00             | 125,280.80             | 626,404.00             | FTA 5311                   | 31,320.20              |
| Central Shenandoah Planning District Commission        | BRITE                                                   | FY27 - State Operating                                         | MERIT Operating Assistance - Urban            | 746,576.38             | 746,576.38             | -                      |                            | -                      |
| Central Shenandoah Planning District Commission        | Central Shenandoah PDC (CSPDC)                          | Microtransit Development Plan (Rockingham County)              | MERIT Special Programs - Technical Assistance | 50,000.00              | 25,000.00              | -                      |                            | 25,000.00              |
| Central Shenandoah Planning District Commission        | BRITE                                                   | Transit Infrastructure (Bus Stop ADA Improvements - Site Work) | TRIP - Passenger Amenities and Facilities     | 42,993.00              | 41,273.28              | -                      |                            | 1,719.72               |
| Central Shenandoah Planning District Commission        | BRITE                                                   | Afton Express Commuter Bus Service                             | TRIP - Regional Connectivity                  | 75,873.00              | 22,762.00              | -                      |                            | 53,111.00              |
| <b>Central Shenandoah Planning District Commission</b> |                                                         | <b>Total</b>                                                   |                                               | <b>\$ 4,740,488.18</b> | <b>\$ 1,382,867.94</b> | <b>\$ 1,447,288.00</b> |                            | <b>\$ 1,910,332.24</b> |
| City of Harrisonburg                                   | Harrisonburg Department of Public Transportation (HDPT) | Expansion - Light-duty, Medium-size transit bus or BOC (2)     | MERIT Capital Assistance - MIN                | \$ 400,000.00          | \$ 64,000.00           | \$ -                   |                            | \$ 336,000.00          |
| City of Harrisonburg                                   | Harrisonburg Department of Public Transportation (HDPT) | Replacement - Light-duty, Medium-size transit bus or BOC (2)   | MERIT Capital Assistance - SGR                | 400,000.00             | 64,000.00              | -                      |                            | 336,000.00             |
| City of Harrisonburg                                   | Harrisonburg Department of Public Transportation (HDPT) | FY27 - State Operating                                         | MERIT Operating Assistance - Urban            | 2,272,350.90           | 2,272,350.90           | -                      |                            | -                      |
| City of Harrisonburg                                   | Harrisonburg Department of Public Transportation (HDPT) | Transit Infrastructure (Bus Stop Amenities - Shelters) (8)     | TRIP - Passenger Amenities and Facilities     | 130,000.00             | 124,800.00             | -                      |                            | 5,200.00               |
| <b>City of Harrisonburg</b>                            |                                                         | <b>Total</b>                                                   |                                               | <b>\$ 3,202,350.90</b> | <b>\$ 2,525,150.90</b> | <b>\$ -</b>            |                            | <b>\$ 677,200.00</b>   |

## STAUNTON FY27 TRANSIT PROJECTS

| Recipient                                             | Organization/Service Detail     | Project Name                                                       | Funding Opportunity                       | Project Cost           | State Funds            | DRPT Federal Funds  | DRPT Federal Program   | Match                |
|-------------------------------------------------------|---------------------------------|--------------------------------------------------------------------|-------------------------------------------|------------------------|------------------------|---------------------|------------------------|----------------------|
| City of Waynesboro                                    | City of Waynesboro              | Transit Infrastructure (Bus Stop + Pedestrian Access Improvements) | TRIP - Passenger Amenities and Facilities | \$ 1,167,818.00        | \$ 1,121,105.28        | \$ -                |                        | \$ 46,712.72         |
| <b>City of Waynesboro</b>                             |                                 | <b>Total</b>                                                       |                                           | <b>\$ 1,167,818.00</b> | <b>\$ 1,121,105.28</b> | <b>\$ -</b>         |                        | <b>\$ 46,712.72</b>  |
| City of Winchester                                    | WinTran                         | Replacement Support Vehicle - SUV (1)                              | MERIT Capital Assistance - SGR            | \$ 40,000.00           | \$ 6,400.00            | \$ -                |                        | \$ 33,600.00         |
| City of Winchester                                    | WinTran                         | Replacement - Light-duty, Van with lift (2)                        | MERIT Capital Assistance - SGR            | 290,000.00             | 46,400.00              | -                   |                        | 243,600.00           |
| City of Winchester                                    | WinTran                         | FY27 - State Operating                                             | MERIT Operating Assistance - Urban        | 442,219.91             | 442,219.91             | -                   |                        | -                    |
| <b>City of Winchester</b>                             |                                 | <b>Total</b>                                                       |                                           | <b>\$ 772,219.91</b>   | <b>\$ 495,019.91</b>   | <b>\$ -</b>         |                        | <b>\$ 277,200.00</b> |
| Northern Shenandoah Valley Regional Commission        | RideSmart                       | RideSmart                                                          | CAP - Operating                           | \$ 404,879.00          | \$ 323,903.20          | \$ -                |                        | \$ 80,975.80         |
| Northern Shenandoah Valley Regional Commission        | Winchester-Frederick County MPO | FY27 - FTA 5303 Planning                                           | FTA 5303 Program                          | 123,732.03             | 12,373.20              | 98,986.00           | FTA 5303               | 12,372.82            |
| Northern Shenandoah Valley Regional Commission        | NSVRC                           | Ridesmart Service                                                  | TRIP - Regional Connectivity              | 224,000.00             | 44,800.00              | -                   |                        | 179,200.00           |
| <b>Northern Shenandoah Valley Regional Commission</b> |                                 | <b>Total</b>                                                       |                                           | <b>\$ 752,611.03</b>   | <b>\$ 381,076.40</b>   | <b>\$ 98,986.00</b> |                        | <b>\$ 272,548.62</b> |
| Pleasant View, Inc.                                   | Pleasant View                   | Replacement - Light-duty, minivan (1)                              | FTA 5310 - Capital - Vehicles             | \$ 70,050.00           | \$ 7,005.00            | \$ 56,040.00        | FTA 5310 - Small Urban | \$ 7,005.00          |
| <b>Pleasant View, Inc.</b>                            |                                 | <b>Total</b>                                                       |                                           | <b>\$ 70,050.00</b>    | <b>\$ 7,005.00</b>     | <b>\$ 56,040.00</b> |                        | <b>\$ 7,005.00</b>   |

## STAUNTON FY27 TRANSIT PROJECTS

| Recipient                                     | Organization/Service Detail                  | Project Name                                       | Funding Opportunity           | Project Cost         | State Funds          | DRPT Federal Funds   | DRPT Federal Program   | Match               |
|-----------------------------------------------|----------------------------------------------|----------------------------------------------------|-------------------------------|----------------------|----------------------|----------------------|------------------------|---------------------|
| Rockbridge Area Transportation Sys Inc        | Rockbridge Area Transportation System (RATS) | Replacement - Light-duty, Van with raised roof (2) | FTA 5310 - Capital - Vehicles | \$ 198,650.00        | \$ 19,865.00         | \$ 158,920.00        | FTA 5310 - Rural       | \$ 19,865.00        |
| Rockbridge Area Transportation Sys Inc        | Rockbridge Area Transportation System (RATS) | Operating                                          | FTA 5310 - Operating          | 200,000.00           | 80,000.00            | 100,000.00           | FTA 5310 - Rural       | 20,000.00           |
| <b>Rockbridge Area Transportation Sys Inc</b> |                                              | <b>Total</b>                                       |                               | <b>\$ 398,650.00</b> | <b>\$ 99,865.00</b>  | <b>\$ 258,920.00</b> |                        | <b>\$ 39,865.00</b> |
| Shenandoah Area Agency on Aging               | Shenandoah AAA                               | Replacement - Light-duty, minivan (2)              | FTA 5310 - Capital - Vehicles | \$ 140,100.00        | \$ 14,010.00         | \$ 112,080.00        | FTA 5310 - Rural       | \$ 14,010.00        |
| Shenandoah Area Agency on Aging               | Shenandoah AAA                               | Operating                                          | FTA 5310 - Operating          | 462,489.00           | 184,995.60           | 231,244.00           | FTA 5310 - Rural       | 46,249.40           |
| <b>Shenandoah Area Agency on Aging</b>        |                                              | <b>Total</b>                                       |                               | <b>\$ 602,589.00</b> | <b>\$ 199,005.60</b> | <b>\$ 343,324.00</b> |                        | <b>\$ 60,259.40</b> |
| Valley Program for Aging Services             | Valley Program for Aging Services (VPAS)     | Operating                                          | FTA 5310 - Operating          | \$ 78,240.00         | \$ 31,296.00         | \$ 39,120.00         | FTA 5310 - Small Urban | \$ 7,824.00         |
| <b>Valley Program for Aging Services</b>      |                                              | <b>Total</b>                                       |                               | <b>\$ 78,240.00</b>  | <b>\$ 31,296.00</b>  | <b>\$ 39,120.00</b>  |                        | <b>\$ 7,824.00</b>  |

## MULTI-DISTRICT FY27 TRANSIT PROJECTS

| Recipient                                         | Organization/Service Detail                             | Project Name                                                  | Funding Opportunity                                         | Project Cost           | State Funds            | DRPT Federal Funds     | DRPT Federal Program | Match                  |
|---------------------------------------------------|---------------------------------------------------------|---------------------------------------------------------------|-------------------------------------------------------------|------------------------|------------------------|------------------------|----------------------|------------------------|
| Bay Aging, Inc.                                   | Bay Transit                                             | FY27 - FTA 5311 Operating                                     | FTA 5311 - Operating Assistance                             | \$ 5,260,500.00        | \$ -                   | \$ 2,630,250.00        | FTA 5311             | \$ 2,630,250.00        |
| Bay Aging, Inc.                                   | Bay Transit                                             | Mobility Management                                           | MERIT Capital Assistance - MIN                              | 149,148.00             | 101,420.64             | 41,761.00              | FTA 5311             | 5,966.36               |
| Bay Aging, Inc.                                   | Bay Transit                                             | Expansion - Light-duty, Van with lift (1)                     | MERIT Capital Assistance - MIN                              | 134,902.58             | 91,733.75              | 37,772.00              | FTA 5311             | 5,396.82               |
| Bay Aging, Inc.                                   | Bay Transit                                             | Spare Parts / Capital Maintenance Items (Miscellaneous Parts) | MERIT Capital Assistance - MIN                              | 161,973.34             | 110,141.87             | 45,352.00              | FTA 5311             | 6,479.47               |
| Bay Aging, Inc.                                   | Bay Transit                                             | Shop Equipment (Miscellaneous Shop Equipment) □               | MERIT Capital Assistance - MIN                              | 9,000.00               | 6,120.00               | 2,520.00               | FTA 5311             | 360.00                 |
| Bay Aging, Inc.                                   | Bay Transit                                             | ADP Hardware - Admin (Desktop and Laptop Replacement) (8)     | MERIT Capital Assistance - SGR                              | 17,894.24              | 12,168.08              | 5,010.00               | FTA 5311             | 716.16                 |
| Bay Aging, Inc.                                   | Bay Transit                                             | Replacement - Light-duty, Small-size transit bus or BOC (3) □ | MERIT Capital Assistance - SGR                              | 486,936.78             | 331,117.01             | 136,342.00             | FTA 5311             | 19,477.77              |
| Bay Aging, Inc.                                   | Bay Transit                                             | Replacement - Light-duty, Van with lift (4)                   | MERIT Capital Assistance - SGR                              | 539,609.74             | 366,934.62             | 151,090.00             | FTA 5311             | 21,585.12              |
| Bay Aging, Inc.                                   | Bay Transit                                             | Replacement - Light-duty, Small-size transit bus or BOC (2)   | MERIT Capital Assistance - SGR                              | 336,997.54             | 229,158.33             | 94,359.00              | FTA 5311             | 13,480.21              |
| Bay Aging, Inc.                                   | Bay Transit                                             | FY27 - State Operating                                        | MERIT Operating Assistance - Rural                          | 1,069,452.39           | 1,069,452.39           | -                      |                      | -                      |
| <b>Bay Aging, Inc</b>                             |                                                         | <b>Total</b>                                                  |                                                             | <b>\$ 8,166,414.61</b> | <b>\$ 2,318,246.70</b> | <b>\$ 3,144,455.99</b> |                      | <b>\$ 2,703,711.92</b> |
| Community Transportation Assoc of Virginia        | Community Transportation Association of Virginia (CTAV) | FY27 State Partnership - CTAV                                 | MERIT Special Programs - Workforce Development Partnerships | \$ 272,887.84          | \$ 272,887.84          | \$ -                   |                      | \$ -                   |
| <b>Community Transportation Assoc of Virginia</b> |                                                         | <b>Total</b>                                                  |                                                             | <b>\$ 272,887.84</b>   | <b>\$ 272,887.84</b>   | <b>\$ -</b>            |                      | <b>\$ -</b>            |

## MULTI-DISTRICT FY27 TRANSIT PROJECTS

| Recipient                                             | Organization/Service Detail | Project Name                                                    | Funding Opportunity                            | Project Cost            | State Funds            | DRPT Federal Funds     | DRPT Federal Program | Match                |
|-------------------------------------------------------|-----------------------------|-----------------------------------------------------------------|------------------------------------------------|-------------------------|------------------------|------------------------|----------------------|----------------------|
| Department of Rail and Public Transportation          | DRPT                        | DRPT - Training Program                                         | MERIT Special Programs - Workforce Development | \$ 500,000.00           | \$ 500,000.00          | \$ -                   |                      | \$ -                 |
| Department of Rail and Public Transportation          | DRPT                        | Statewide ConnectingVA Trip Planner & Ridematching System       | CAP - Project Assistance                       | 385,000.00              | 385,000.00             | -                      |                      | -                    |
| Department of Rail and Public Transportation          | DRPT                        | Statewide Transit Marketing                                     | CAP - Project Assistance                       | 950,000.00              | 950,000.00             | -                      |                      | -                    |
| Department of Rail and Public Transportation          | DRPT                        | TDM Marketing                                                   | CAP - Project Assistance                       | 175,000.00              | 175,000.00             | -                      |                      | -                    |
| Department of Rail and Public Transportation          | DRPT                        | Virginia Breeze Marketing                                       | CAP - Project Assistance                       | 450,000.00              | 450,000.00             | -                      |                      | -                    |
| Department of Rail and Public Transportation          | DRPT                        | DRPT - State Safety Oversight Program                           | DRPT - SSO                                     | 1,500,000.00            | 1,500,000.00           | -                      |                      | -                    |
| Department of Rail and Public Transportation          | DRPT                        | FTA 5304 General Statewide Planning                             | FTA 5304 Program                               | 1,053,803.75            | 210,760.75             | 843,043.00             | FTA 5304             | -                    |
| Department of Rail and Public Transportation          | DRPT                        | Rural Transit Assistance Program                                | FTA 5311 - RTAP                                | 421,403.00              | -                      | 421,403.00             | FTA 5311 - RTAP      | -                    |
| Department of Rail and Public Transportation          | DRPT                        | Small Urban Training                                            | MERIT Special Programs - Workforce Development | 5,000.00                | 5,000.00               | -                      |                      | -                    |
| Department of Rail and Public Transportation          | DRPT                        | 5311 Subrecipient Technical Assistance for Passenger Amenities  | TRIP - Passenger Amenities and Facilities      | 500,000.00              | 500,000.00             | -                      |                      | -                    |
| Department of Rail and Public Transportation          | DRPT                        | Transit Infrastructure (Virginia Breeze Digital Signage)        | TRIP - Passenger Amenities and Facilities      | 390,500.00              | 390,500.00             | -                      |                      | -                    |
| Department of Rail and Public Transportation          | DRPT                        | Transit Infrastructure (30% Design for 6 Virginia Breeze Stops) | TRIP - Passenger Amenities and Facilities      | 55,200.00               | 55,200.00              | -                      |                      | -                    |
| Department of Rail and Public Transportation          | DRPT                        | Virginia Breeze                                                 | TRIP - Regional Connectivity                   | 3,876,435.00            | 400,000.00             | 3,476,435.00           | FTA 5311f            | -                    |
| <b>Department of Rail and Public Transportation</b>   |                             | <b>Total</b>                                                    |                                                | <b>\$ 10,262,341.75</b> | <b>\$ 5,521,460.75</b> | <b>\$ 4,740,881.00</b> |                      | <b>\$ -</b>          |
| Enterprise Leasing Co of Norfolk/Richmond, LLC        | Commute with Enterprise     | Vanpool Assistance - Commute With Enterprise                    | CAP - Project Assistance                       | \$ 720,500.00           | \$ 576,400.00          | \$ -                   |                      | \$ 144,100.00        |
| <b>Enterprise Leasing Co of Norfolk/Richmond, LLC</b> |                             | <b>Total</b>                                                    |                                                | <b>\$ 720,500.00</b>    | <b>\$ 576,400.00</b>   | <b>\$ -</b>            |                      | <b>\$ 144,100.00</b> |

## MULTI-DISTRICT FY27 TRANSIT PROJECTS

| Recipient        | Organization/Service Detail | Project Name                                                      | Funding Opportunity                    | Project Cost            | State Funds            | DRPT Federal Funds     | DRPT Federal Program       | Match                  |
|------------------|-----------------------------|-------------------------------------------------------------------|----------------------------------------|-------------------------|------------------------|------------------------|----------------------------|------------------------|
| JAUNT Inc        | Jaunt                       | FY27 - FTA 5311 Operating                                         | FTA 5311 - Operating Assistance        | \$ 6,118,230.00         | \$ -                   | \$ 3,059,115.00        | FTA 5311                   | \$ 3,059,115.00        |
| JAUNT Inc        | Jaunt                       | Shop Equipment (Ladder and Floor Scrubber)                        | MERIT Capital Assistance - MIN         | 10,687.00               | 7,267.16               | 2,992.00               | FTA 5339 - DRPT Controlled | 427.84                 |
| JAUNT Inc        | Jaunt                       | Shop Equipment (Mobile Lift)                                      | MERIT Capital Assistance - MIN         | 73,986.00               | 50,310.48              | 20,716.00              | FTA 5311                   | 2,959.52               |
| JAUNT Inc        | Jaunt                       | Spare Parts / Capital Maintenance Items (Engines & Transmissions) | MERIT Capital Assistance - MIN         | 119,280.00              | 81,110.40              | 33,398.00              | FTA 5339 - DRPT Controlled | 4,771.60               |
| JAUNT Inc        | Jaunt                       | ADP Hardware - Operations (Laptop and Monitor Replacements)       | MERIT Capital Assistance - MIN         | 34,570.10               | 23,507.67              | 9,679.00               | FTA 5311                   | 1,383.43               |
| JAUNT Inc        | Jaunt                       | Vehicle Support Equipment (On-Board Tablets) (110)                | MERIT Capital Assistance - SGR         | 42,675.00               | 29,019.00              | 11,949.00              | FTA 5311                   | 1,707.00               |
| JAUNT Inc        | Jaunt                       | Replacement - Light-duty, Small-size transit bus or BOC (6)       | MERIT Capital Assistance - SGR         | 1,097,958.00            | 746,611.44             | 307,428.00             | FTA 5339 - DRPT Controlled | 43,918.56              |
| JAUNT Inc        | Jaunt                       | Replacement - Light-duty, minivan (6)                             | MERIT Capital Assistance - SGR         | 522,172.20              | 355,077.10             | 146,208.00             | FTA 5339 - DRPT Controlled | 20,887.11              |
| JAUNT Inc        | Jaunt                       | Replacement - Light-duty, Small-size transit bus or BOC (2)       | MERIT Capital Assistance - SGR         | 384,861.40              | 261,705.75             | 107,761.00             | FTA 5339 - DRPT Controlled | 15,394.65              |
| JAUNT Inc        | Jaunt                       | Replacement - Medium-duty, Medium-size transit bus or BOC (2)     | MERIT Capital Assistance - SGR         | 492,430.40              | 334,852.67             | 137,880.00             | FTA 5311                   | 19,697.73              |
| JAUNT Inc        | Jaunt                       | Replacement Support Vehicle - Pickup (1)                          | MERIT Capital Assistance - SGR         | 74,276.61               | 50,508.09              | 20,797.00              | FTA 5339 - DRPT Controlled | 2,971.51               |
| JAUNT Inc        | Jaunt                       | FY27 - State Operating                                            | MERIT Operating Assistance - Rural     | 966,623.37              | 966,623.37             | -                      |                            | -                      |
| JAUNT Inc        | Jaunt                       | New Service - Demand Response Route (Fluvanna & Louisa)           | MERIT Special Programs - Demonstration | 221,825.00              | 177,460.00             | -                      |                            | 44,365.00              |
| JAUNT Inc        | Jaunt                       | New Service - Fixed Route (Greene County)                         | MERIT Special Programs - Demonstration | 387,866.00              | 310,292.80             | -                      |                            | 77,573.20              |
| <b>JAUNT Inc</b> |                             | <b>Total</b>                                                      |                                        | <b>\$ 10,547,441.08</b> | <b>\$ 3,394,345.93</b> | <b>\$ 3,857,923.00</b> |                            | <b>\$ 3,295,172.15</b> |

## MULTI-DISTRICT FY27 TRANSIT PROJECTS

| Recipient                                                  | Organization/Service Detail                             | Project Name                                                                      | Funding Opportunity                | Project Cost           | State Funds          | DRPT Federal Funds   | DRPT Federal Program       | Match                |
|------------------------------------------------------------|---------------------------------------------------------|-----------------------------------------------------------------------------------|------------------------------------|------------------------|----------------------|----------------------|----------------------------|----------------------|
| Lake Country Area Agency on Aging                          | Lake Country AAA                                        | Replacement - Light-duty, minivan (1) + Van with raised roof (2)                  | FTA 5310 - Capital - Vehicles      | \$ 268,700.00          | \$ 26,870.00         | \$ 214,960.00        | FTA 5310 - Rural           | \$ 26,870.00         |
| Lake Country Area Agency on Aging                          | Lake Country AAA                                        | Operating                                                                         | FTA 5310 - Operating               | 150,000.00             | 60,000.00            | 75,000.00            | FTA 5310 - Rural           | 15,000.00            |
| Lake Country Area Agency on Aging                          | Lake Area Bus (LAB) / Halifax Area Rural Transit (HART) | FY27 - FTA 5311 Operating                                                         | FTA 5311 - Operating Assistance    | 271,476.00             | -                    | 135,738.00           | FTA 5311                   | 135,738.00           |
| Lake Country Area Agency on Aging                          | Lake Area Bus (LAB) / Halifax Area Rural Transit (HART) | Rehab/Renovation of Admin/Maint Facility (Parking Lot at W. Danville St Facility) | MERIT Capital Assistance - MIN     | 330,931.00             | 225,033.08           | 92,660.00            | FTA 5339 - DRPT Controlled | 13,237.92            |
| Lake Country Area Agency on Aging                          | Lake Area Bus (LAB) / Halifax Area Rural Transit (HART) | Replacement - Light-duty, Small-size transit bus or BOC (2)                       | MERIT Capital Assistance - SGR     | 268,257.00             | 182,414.76           | 75,111.00            | FTA 5311                   | 10,731.24            |
| Lake Country Area Agency on Aging                          | Lake Area Bus (LAB) / Halifax Area Rural Transit (HART) | FY27 - State Operating                                                            | MERIT Operating Assistance - Rural | 81,262.66              | 81,262.66            | -                    |                            | -                    |
| Lake Country Area Agency on Aging                          | Lake Area Bus (LAB) / Halifax Area Rural Transit (HART) | Rehab/Renovation of Admin/Maint Facility (Exterior Doors & Windows)               | TRIP - Public Safety               | 71,586.00              | 68,722.56            | -                    |                            | 2,863.44             |
| <b>Lake Country Area Agency on Aging</b>                   |                                                         | <b>Total</b>                                                                      |                                    | <b>\$ 1,442,212.66</b> | <b>\$ 644,303.06</b> | <b>\$ 593,469.00</b> |                            | <b>\$ 204,440.60</b> |
| Piedmont Senior Resources Area Agency on Aging, Inc        | Piedmont Senior Resources AAA                           | Operating                                                                         | FTA 5310 - Operating               | \$ 200,000.00          | \$ 80,000.00         | \$ 100,000.00        | FTA 5310 - Rural           | \$ 20,000.00         |
| <b>Piedmont Senior Resources Area Agency on Aging, Inc</b> |                                                         | <b>Total</b>                                                                      |                                    | <b>\$ 200,000.00</b>   | <b>\$ 80,000.00</b>  | <b>\$ 100,000.00</b> |                            | <b>\$ 20,000.00</b>  |
| RIDE EZ                                                    | RIDE EZ                                                 | Vanpool Assistance - RIDE EZ VanSave                                              | CAP - Project Assistance           | \$ 18,750.00           | \$ 15,000.00         | \$ -                 |                            | \$ 3,750.00          |
| <b>RIDE EZ</b>                                             |                                                         | <b>Total</b>                                                                      |                                    | <b>\$ 18,750.00</b>    | <b>\$ 15,000.00</b>  | <b>\$ -</b>          |                            | <b>\$ 3,750.00</b>   |
| Town of Blackstone                                         | Blackstone Area Bus System (BABS)                       | FY27 - FTA 5311 Operating                                                         | FTA 5311 - Operating Assistance    | \$ 762,509.00          | \$ -                 | \$ 381,254.00        | FTA 5311                   | \$ 381,255.00        |
| Town of Blackstone                                         | Blackstone Area Bus System (BABS)                       | Replacement - Light-duty, Small-size transit bus or BOC (1)                       | MERIT Capital Assistance - SGR     | 160,000.00             | 108,800.00           | 44,800.00            | FTA 5311                   | 6,400.00             |
| Town of Blackstone                                         | Blackstone Area Bus System (BABS)                       | FY27 - State Operating                                                            | MERIT Operating Assistance - Rural | 161,373.30             | 161,373.30           | -                    |                            | -                    |
| <b>Town of Blackstone</b>                                  |                                                         | <b>Total</b>                                                                      |                                    | <b>\$ 1,083,882.30</b> | <b>\$ 270,173.30</b> | <b>\$ 426,054.00</b> |                            | <b>\$ 387,655.00</b> |

## MULTI-DISTRICT FY27 TRANSIT PROJECTS

| Recipient                                     | Organization/Service Detail        | Project Name                                                      | Funding Opportunity                                         | Project Cost           | State Funds            | DRPT Federal Funds     | DRPT Federal Program | Match                  |
|-----------------------------------------------|------------------------------------|-------------------------------------------------------------------|-------------------------------------------------------------|------------------------|------------------------|------------------------|----------------------|------------------------|
| Unified Human Services Transp Sys Inc.        | RADAR                              | FY27 - FTA 5311 Operating                                         | FTA 5311 - Operating Assistance                             | \$ 1,344,896.00        | \$ -                   | \$ 672,448.00          | FTA 5311             | \$ 672,448.00          |
| Unified Human Services Transp Sys Inc.        | RADAR                              | Rehab/Renovation of Admin/Maint Facility (HVAC Automation System) | MERIT Capital Assistance - MIN                              | 57,000.00              | 38,760.00              | 15,960.00              | FTA 5311             | 2,280.00               |
| Unified Human Services Transp Sys Inc.        | RADAR                              | Expansion - Light-duty, Small-Size Transit Bus or BOC (3)         | MERIT Capital Assistance - MIN                              | 462,000.00             | 314,160.00             | 129,360.00             | FTA 5311             | 18,480.00              |
| Unified Human Services Transp Sys Inc.        | RADAR                              | Replacement - Light-duty, Small-size transit bus or BOC (7)       | MERIT Capital Assistance - SGR                              | 1,078,000.00           | 733,040.00             | 301,840.00             | FTA 5311             | 43,120.00              |
| Unified Human Services Transp Sys Inc.        | RADAR                              | Replacement Support Vehicle - Pickup (1)                          | MERIT Capital Assistance - SGR                              | 80,000.00              | 54,400.00              | 22,400.00              | FTA 5311             | 3,200.00               |
| Unified Human Services Transp Sys Inc.        | RADAR                              | Vehicle Support Equipment (On-Board Tablets) (20)                 | MERIT Capital Assistance - SGR                              | 2,000.00               | 1,360.00               | 560.00                 | FTA 5311             | 80.00                  |
| Unified Human Services Transp Sys Inc.        | RADAR                              | FY27 - State Operating                                            | MERIT Operating Assistance - Rural                          | 320,122.96             | 320,122.96             | -                      |                      | -                      |
| <b>Unified Human Services Transp Sys Inc.</b> |                                    | <b>Total</b>                                                      |                                                             | <b>\$ 3,344,018.96</b> | <b>\$ 1,461,842.96</b> | <b>\$ 1,142,568.00</b> |                      | <b>\$ 739,608.00</b>   |
| Virginia Regional Transit                     | Virginia Regional Transit (VRT)    | FY27 - FTA 5311 Operating                                         | FTA 5311 - Operating Assistance                             | \$ 6,173,412.00        | \$ -                   | \$ 3,086,706.00        | FTA 5311             | \$ 3,086,706.00        |
| Virginia Regional Transit                     | Virginia Regional Transit (VRT)    | Spare Parts / Capital Maintenance Items (Engines & Transmissions) | MERIT Capital Assistance - MIN                              | 15,000.00              | 10,200.00              | 4,200.00               | FTA 5311             | 600.00                 |
| Virginia Regional Transit                     | Virginia Regional Transit (VRT)    | Storage Facility (Culpeper Operations Facility)                   | MERIT Capital Assistance - MIN                              | 34,500.00              | 23,460.00              | 9,660.00               | FTA 5311             | 1,380.00               |
| Virginia Regional Transit                     | Virginia Regional Transit (VRT)    | Administrative Support Equipment (Copiers)                        | MERIT Capital Assistance - MIN                              | 15,000.00              | 10,200.00              | 4,200.00               | FTA 5311             | 600.00                 |
| Virginia Regional Transit                     | Virginia Regional Transit (VRT)    | Facility Equipment - Electrical (Generator at Culpeper Facility)  | MERIT Capital Assistance - MIN                              | 102,085.00             | 69,417.80              | 28,583.00              | FTA 5311             | 4,084.20               |
| Virginia Regional Transit                     | Virginia Regional Transit (VRT)    | Replacement - Trolley (2)                                         | MERIT Capital Assistance - SGR                              | 500,000.00             | 340,000.00             | 140,000.00             | FTA 5311             | 20,000.00              |
| Virginia Regional Transit                     | Virginia Regional Transit (VRT)    | Replacement Support Vehicle - Pickup Truck (2)                    | MERIT Capital Assistance - SGR                              | 70,000.00              | 47,600.00              | 19,600.00              | FTA 5311             | 2,800.00               |
| Virginia Regional Transit                     | Virginia Regional Transit (VRT)    | FY27 - State Operating                                            | MERIT Operating Assistance - Rural                          | 1,039,778.10           | 1,039,778.10           | -                      |                      | -                      |
| Virginia Regional Transit                     | Virginia Regional Transit (VRT)    | New Service - Fixed Route & Demand Response (Page County)         | MERIT Special Programs - Demonstration                      | 1,253,100.00           | 1,002,480.00           | -                      |                      | 250,620.00             |
| <b>Virginia Regional Transit</b>              |                                    | <b>Total</b>                                                      |                                                             | <b>\$ 9,202,875.10</b> | <b>\$ 2,543,135.90</b> | <b>\$ 3,292,949.00</b> |                      | <b>\$ 3,366,790.20</b> |
| Virginia Transit Association                  | Virginia Transit Association (VTA) | FY27 State Partnership - VTA                                      | MERIT Special Programs - Workforce Development Partnerships | \$ 504,370.00          | \$ 504,370.00          | \$ -                   |                      | \$ -                   |
| <b>Virginia Transit Association</b>           |                                    | <b>Total</b>                                                      |                                                             | <b>\$ 504,370.00</b>   | <b>\$ 504,370.00</b>   | <b>\$ -</b>            |                      | <b>\$ -</b>            |

# FY27 Transit Multiyear Projects

| Funding Source Totals            | Previous Funding    | FY27              | FY28              | FY29              | FY30              | FY31              | FY32              |
|----------------------------------|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Total Cost                       | \$ 2,814,663,599.10 | \$ 566,360,268.60 | \$ 557,202,091.84 | \$ 538,562,957.00 | \$ 288,276,449.00 | \$ 262,401,384.00 | \$ 258,376,435.00 |
| Total CMTF Capital               | \$ 5,906,632.32     | \$ 8,819,408.00   | \$ 12,043,096.24  | \$ 9,004,618.24   | \$ 12,424,629.28  | \$ -              | \$ -              |
| Total State Bonds                | \$ 567,604,000.00   | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              |
| Total CMTF TRIP                  | \$ 23,973,339.60    | \$ 18,420,655.36  | \$ 14,341,103.55  | \$ 8,324,348.40   | \$ 1,252,172.20   | \$ 802,495.00     | \$ 400,000.00     |
| Total CMTF PRIIA                 | \$ 250,000,000.00   | \$ 50,000,000.00  | \$ 50,000,000.00  | \$ 50,000,000.00  | \$ 50,000,000.00  | \$ 50,000,000.00  | \$ 50,000,000.00  |
| Total WMATA Dedicated            | \$ 909,396,000.00   | \$ 154,500,000.00 | \$ 154,500,000.00 | \$ 154,500,000.00 | \$ 154,500,000.00 | \$ 154,500,000.00 | \$ 154,500,000.00 |
| Total FTA 5311                   | \$ -                | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              |
| Total FTA 5311f                  | \$ 5,438,221.10     | \$ 3,476,435.00   | \$ 3,476,435.00   | \$ 3,476,435.00   | \$ 3,476,435.00   | \$ 3,476,435.00   | \$ 3,476,435.00   |
| Total FTA 5339 - DRPT Controlled | \$ -                | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              |
| Total I-66 OTB Capital           | \$ -                | \$ 20,000,000.00  | \$ 10,300,000.00  | \$ 10,000,000.00  | \$ -              | \$ -              | \$ -              |
| Total Match Funding              | \$ 1,052,345,406.08 | \$ 311,143,770.24 | \$ 312,541,457.05 | \$ 303,257,555.36 | \$ 66,623,212.52  | \$ 53,622,454.00  | \$ 50,000,000.00  |

State

| District          | Recipient                                           | Organization/Service Detail                            | Funding Opportunity            | Project                                                                    | Funding Sources           | Previous Funding         | FY27                     | FY28                     | FY29                     | FY30                     | FY31                     | FY32          |
|-------------------|-----------------------------------------------------|--------------------------------------------------------|--------------------------------|----------------------------------------------------------------------------|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|---------------|
| Hampton Roads     | Transportation District Commission of Hampton Roads | Hampton Roads Transit (HRT)                            | MERIT Capital Assistance - MIN | Railcar Mid-life Overhaul - TIDE Light Rail (8)                            | CMTF Capital              | \$ 5,906,632.32          | \$ 3,041,215.00          | \$ 6,264,903.24          | \$ 3,226,425.24          | \$ 6,646,436.28          | \$ -                     | \$ -          |
|                   |                                                     |                                                        |                                |                                                                            | Match                     | \$ 2,779,591.68          | \$ 1,431,160.00          | \$ 2,948,189.76          | \$ 1,518,317.76          | \$ 3,127,734.72          | \$ -                     | \$ -          |
|                   |                                                     |                                                        |                                |                                                                            | <b>Total Project Cost</b> | <b>\$ 8,686,224.00</b>   | <b>\$ 4,472,375.00</b>   | <b>\$ 9,213,093.00</b>   | <b>\$ 4,744,743.00</b>   | <b>\$ 9,774,171.00</b>   | <b>\$ -</b>              | <b>\$ -</b>   |
| Northern Virginia | NVTC - Virginia Railway Express                     | Virginia Railway Express                               | I-66 Outside The Beltway       | L-Enfant Station                                                           | I-66 OTB                  | \$ -                     | \$ 20,000,000.00         | \$ 10,300,000.00         | \$ 10,000,000.00         | \$ -                     | \$ -                     | \$ -          |
|                   |                                                     |                                                        |                                |                                                                            | Match                     | \$ -                     | \$ -                     | \$ -                     | \$ -                     | \$ -                     | \$ -                     |               |
|                   |                                                     |                                                        |                                |                                                                            | <b>Total Project Cost</b> | <b>\$ -</b>              | <b>\$ 20,000,000.00</b>  | <b>\$ 10,300,000.00</b>  | <b>\$ 10,000,000.00</b>  | <b>\$ -</b>              | <b>\$ -</b>              |               |
| Northern Virginia | Washington Metropolitan Area Transit Authority      | Washington Metropolitan Area Transit Authority (WMATA) | WMATA Dedicated                | Dedicated Funding                                                          | State Bonds               | \$ 17,604,000.00         | \$ -                     | \$ -                     | \$ -                     | \$ -                     | \$ -                     | \$ -          |
|                   |                                                     |                                                        |                                |                                                                            | WMATA Dedicated           | \$ 909,396,000.00        | \$ 154,500,000.00        | \$ 154,500,000.00        | \$ 154,500,000.00        | \$ 154,500,000.00        | \$ 154,500,000.00        |               |
|                   |                                                     |                                                        |                                |                                                                            | <b>Total Project Cost</b> | <b>\$ 927,000,000.00</b> | <b>\$ 154,500,000.00</b> | <b>\$ 154,500,000.00</b> | <b>\$ 154,500,000.00</b> | <b>\$ 154,500,000.00</b> | <b>\$ 154,500,000.00</b> |               |
| Northern Virginia | Washington Metropolitan Area Transit Authority      | Washington Metropolitan Area Transit Authority (WMATA) | WMATA - PRIIA                  | PRIIA Capital Match                                                        | State Bonds               | \$ 550,000,000.00        | \$ -                     | \$ -                     | \$ -                     | \$ -                     | \$ -                     | \$ -          |
|                   |                                                     |                                                        |                                |                                                                            | CMTF PRIIA                | \$ 250,000,000.00        | \$ 50,000,000.00         | \$ 50,000,000.00         | \$ 50,000,000.00         | \$ 50,000,000.00         | \$ 50,000,000.00         |               |
|                   |                                                     |                                                        |                                |                                                                            | <b>Total Project Cost</b> | <b>\$ 800,000,000.00</b> | <b>\$ 50,000,000.00</b>  | <b>\$ 50,000,000.00</b>  | <b>\$ 50,000,000.00</b>  | <b>\$ 50,000,000.00</b>  | <b>\$ 50,000,000.00</b>  |               |
| Salem             | District III Governmental Cooperative               | Mountain Lynx Transit                                  | TRIP - Zero and Reduced Fare   | Zero Fare Project                                                          | CMTF TRIP                 | \$ 126,000.00            | \$ -                     | \$ -                     | \$ -                     | \$ -                     | \$ -                     | \$ -          |
|                   |                                                     |                                                        |                                |                                                                            | Match                     | \$ 84,000.00             | \$ 70,000.00             | \$ -                     | \$ -                     | \$ -                     | \$ -                     |               |
|                   |                                                     |                                                        |                                |                                                                            | <b>Total Project Cost</b> | <b>\$ 210,000.00</b>     | <b>\$ 70,000.00</b>      | <b>\$ -</b>              | <b>\$ -</b>              | <b>\$ -</b>              | <b>\$ -</b>              |               |
| Salem             | City of Radford                                     | Radford Transit                                        | TRIP - Zero and Reduced Fare   | Zero Fare - Systemwide [FY26 to FY29]                                      | CMTF TRIP                 | \$ 148,800.00            | \$ 122,760.00            | \$ 67,518.00             | \$ 247,566.00            | \$ -                     | \$ -                     | \$ -          |
|                   |                                                     |                                                        |                                |                                                                            | Match                     | \$ 37,200.00             | \$ 81,840.00             | \$ 157,542.00            | \$ -                     | \$ -                     | \$ -                     |               |
|                   |                                                     |                                                        |                                |                                                                            | <b>Total Project Cost</b> | <b>\$ 186,000.00</b>     | <b>\$ 204,600.00</b>     | <b>\$ 225,060.00</b>     | <b>\$ 247,566.00</b>     | <b>\$ -</b>              | <b>\$ -</b>              |               |
| Northern Virginia | NVTC - Fairfax County                               | Fairfax Connector                                      | TRIP - Zero and Reduced Fare   | Low-income Zero Fare - SmartTrip Passes (Fairfax Connector) [FY27 to FY30] | CMTF TRIP                 | \$ -                     | \$ 208,000.00            | \$ 156,000.00            | \$ 78,000.00             | \$ -                     | \$ -                     | \$ -          |
|                   |                                                     |                                                        |                                |                                                                            | Match                     | \$ -                     | \$ 52,000.00             | \$ 104,000.00            | \$ 182,000.00            | \$ -                     | \$ -                     |               |
|                   |                                                     |                                                        |                                |                                                                            | <b>Total Project Cost</b> | <b>\$ -</b>              | <b>\$ 260,000.00</b>     | <b>\$ 260,000.00</b>     | <b>\$ 260,000.00</b>     | <b>\$ -</b>              | <b>\$ -</b>              |               |
| Northern Virginia | City of Alexandria                                  | DASH                                                   | TRIP - Zero and Reduced Fare   | Reduced Fare - MetroBus Passes (Alexandria Public Schools) [FY27 to FY30]  | CMTF TRIP                 | \$ -                     | \$ 280,000.00            | \$ 150,000.00            | \$ 67,500.00             | \$ -                     | \$ -                     | \$ -          |
|                   |                                                     |                                                        |                                |                                                                            | Match                     | \$ -                     | \$ 70,000.00             | \$ 100,000.00            | \$ 157,500.00            | \$ -                     | \$ -                     |               |
|                   |                                                     |                                                        |                                |                                                                            | <b>Total Project Cost</b> | <b>\$ -</b>              | <b>\$ 350,000.00</b>     | <b>\$ 250,000.00</b>     | <b>\$ 225,000.00</b>     | <b>\$ -</b>              | <b>\$ -</b>              |               |
| Northern Virginia | County of Loudoun                                   | Loudoun County Transit (LC Transit)                    | TRIP - Regional Connectivity   | Silver Line Service                                                        | CMTF TRIP                 | \$ 6,611,372.00          | \$ 639,439.00            | \$ -                     | \$ -                     | \$ -                     | \$ -                     | \$ -          |
|                   |                                                     |                                                        |                                |                                                                            | Match                     | \$ 5,509,299.00          | \$ 2,557,757.00          | \$ -                     | \$ -                     | \$ -                     | \$ -                     |               |
|                   |                                                     |                                                        |                                |                                                                            | <b>Total Project Cost</b> | <b>\$ 12,120,671.00</b>  | <b>\$ 3,197,196.00</b>   | <b>\$ -</b>              | <b>\$ -</b>              | <b>\$ -</b>              | <b>\$ -</b>              |               |
| Staunton          | Northern Shenandoah Valley Regional Commission      | NSVRC                                                  | TRIP - Regional Connectivity   | RideSmart Service                                                          | CMTF TRIP                 | \$ 396,800.00            | \$ 44,800.00             | \$ 22,400.00             | \$ -                     | \$ -                     | \$ -                     | \$ -          |
|                   |                                                     |                                                        |                                |                                                                            | Match                     | \$ 295,200.00            | \$ 179,200.00            | \$ 201,600.00            | \$ -                     | \$ -                     | \$ -                     |               |
|                   |                                                     |                                                        |                                |                                                                            | <b>Total Project Cost</b> | <b>\$ 692,000.00</b>     | <b>\$ 224,000.00</b>     | <b>\$ 224,000.00</b>     | <b>\$ -</b>              | <b>\$ -</b>              | <b>\$ -</b>              |               |
| Staunton          | Central Shenandoah Planning District Commission     | BRITE                                                  | TRIP - Regional Connectivity   | Afton Express Commuter Bus Service                                         | CMTF TRIP                 | \$ 96,836.00             | \$ 22,762.00             | \$ 15,248.00             | \$ 7,637.00              | \$ -                     | \$ -                     | \$ -          |
|                   |                                                     |                                                        |                                |                                                                            | Match                     | \$ 42,944.00             | \$ 53,111.00             | \$ 60,993.00             | \$ 68,730.00             | \$ -                     | \$ -                     |               |
|                   |                                                     |                                                        |                                |                                                                            | <b>Total Project Cost</b> | <b>\$ 139,780.00</b>     | <b>\$ 75,873.00</b>      | <b>\$ 76,241.00</b>      | <b>\$ 76,377.00</b>      | <b>\$ -</b>              | <b>\$ -</b>              |               |
| Multi-District    | Department of Rail and Public Transportation        | DRPT                                                   | TRIP - Regional Connectivity   | Virginia Breeze                                                            | CMTF TRIP                 | \$ 800,000.00            | \$ 400,000.00            | \$ 400,000.00            | \$ 400,000.00            | \$ 400,000.00            | \$ 400,000.00            | \$ 400,000.00 |
|                   |                                                     |                                                        |                                |                                                                            | FTA 5311f                 | \$ 5,438,221.10          | \$ 3,476,435.00          | \$ 3,476,435.00          | \$ 3,476,435.00          | \$ 3,476,435.00          | \$ 3,476,435.00          |               |
|                   |                                                     |                                                        |                                |                                                                            | <b>Total Project Cost</b> | <b>\$ 6,238,221.10</b>   | <b>\$ 3,876,435.00</b>   | <b>\$ 3,876,435.00</b>   | <b>\$ 3,876,435.00</b>   | <b>\$ 3,876,435.00</b>   | <b>\$ 3,876,435.00</b>   |               |

| District          | Recipient                                           | Organization/Service Detail                | Funding Opportunity            | Project                                                                | Funding Sources           | Previous Funding         | FY27                     | FY28                     | FY29                     | FY30                    | FY31                   | FY32 |
|-------------------|-----------------------------------------------------|--------------------------------------------|--------------------------------|------------------------------------------------------------------------|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|-------------------------|------------------------|------|
| Hampton Roads     | Transportation District Commission of Hampton Roads | Hampton Roads Transit (HRT)                | TRIP - Regional Connectivity   | New Service - Microtransit (Newport News Zone) [FY26 - FY28]           | CMTF TRIP                 | \$ 810,000.00            | \$ 405,000.00            | \$ 270,000.00            | \$ -                     | \$ -                    | \$ -                   | \$ - |
|                   |                                                     |                                            |                                |                                                                        | Match                     | \$ 540,000.00            | \$ 945,000.00            | \$ 1,080,000.00          | \$ -                     | \$ -                    | \$ -                   |      |
|                   |                                                     |                                            |                                |                                                                        | <b>Total Project Cost</b> | <b>\$ 1,350,000.00</b>   | <b>\$ 1,350,000.00</b>   | <b>\$ 1,350,000.00</b>   | <b>\$ -</b>              | <b>\$ -</b>             | <b>\$ -</b>            |      |
| Richmond          | Greater Richmond Transit Company                    | Greater Richmond Transit Company (GRTC)    | TRIP - Regional Connectivity   | New Service - Microtransit (Ashland Zone) [FY26 - FY28]                | CMTF TRIP                 | \$ 794,992.00            | \$ 851,391.36            | \$ 592,373.95            | \$ -                     | \$ -                    | \$ -                   | \$ - |
|                   |                                                     |                                            |                                |                                                                        | Match                     | \$ 198,748.00            | \$ 567,594.24            | \$ 1,382,205.89          | \$ -                     | \$ -                    | \$ -                   |      |
|                   |                                                     |                                            |                                |                                                                        | <b>Total Project Cost</b> | <b>\$ 993,740.00</b>     | <b>\$ 1,418,985.60</b>   | <b>\$ 1,974,579.84</b>   | <b>\$ -</b>              | <b>\$ -</b>             | <b>\$ -</b>            |      |
| Hampton Roads     | Transportation District Commission of Hampton Roads | Hampton Roads Transit (HRT)                | TRIP - Regional Connectivity   | Naval Station Norfolk Internal Navy Base Circulator                    | CMTF TRIP                 | \$ 2,688,198.00          | \$ 160,000.00            | \$ -                     | \$ -                     | \$ -                    | \$ -                   | \$ - |
|                   |                                                     |                                            |                                |                                                                        | Match                     | \$ 3,145,838.00          | \$ 1,440,000.00          | \$ -                     | \$ -                     | \$ -                    | \$ -                   |      |
|                   |                                                     |                                            |                                |                                                                        | <b>Total Project Cost</b> | <b>\$ 5,834,036.00</b>   | <b>\$ 1,600,000.00</b>   | <b>\$ -</b>              | <b>\$ -</b>              | <b>\$ -</b>             | <b>\$ -</b>            |      |
| Richmond          | Chesterfield County                                 | Greater Richmond Transit Company (GRTC)    | TRIP - Regional Connectivity   | New Service - Fixed Route (Route 1A) [FY26 to FY28]                    | CMTF TRIP                 | \$ 1,752,417.60          | \$ 1,353,742.80          | \$ 697,177.50            | \$ -                     | \$ -                    | \$ -                   | \$ - |
|                   |                                                     |                                            |                                |                                                                        | Match                     | \$ 438,104.40            | \$ 902,495.20            | \$ 1,626,747.50          | \$ -                     | \$ -                    | \$ -                   |      |
|                   |                                                     |                                            |                                |                                                                        | <b>Total Project Cost</b> | <b>\$ 2,190,522.00</b>   | <b>\$ 2,256,238.00</b>   | <b>\$ 2,323,925.00</b>   | <b>\$ -</b>              | <b>\$ -</b>             | <b>\$ -</b>            |      |
| Hampton Roads     | Williamsburg Area Transit Authority                 | Williamsburg Area Transit Authority (WATA) | TRIP - Regional Connectivity   | New Service - Fixed Route (Route 1 + Route 2) [FY26 - FY30]            | CMTF TRIP                 | \$ 514,314.40            | \$ 397,308.00            | \$ 204,613.50            | \$ 140,501.40            | \$ 72,358.20            | \$ -                   | \$ - |
|                   |                                                     |                                            |                                |                                                                        | Match                     | \$ 128,578.60            | \$ 264,872.00            | \$ 477,431.50            | \$ 562,005.60            | \$ 651,223.80           | \$ -                   |      |
|                   |                                                     |                                            |                                |                                                                        | <b>Total Project Cost</b> | <b>\$ 642,893.00</b>     | <b>\$ 662,180.00</b>     | <b>\$ 682,045.00</b>     | <b>\$ 702,507.00</b>     | <b>\$ 723,582.00</b>    | <b>\$ -</b>            |      |
| Richmond          | Greater Richmond Transit Company                    | Greater Richmond Transit Company (GRTC)    | TRIP - Regional Connectivity   | New Service - Fixed Route (Route 1) [FY26 - FY28]                      | CMTF TRIP                 | \$ 2,983,609.60          | \$ 2,237,707.20          | \$ 1,120,338.60          | \$ -                     | \$ -                    | \$ -                   | \$ - |
|                   |                                                     |                                            |                                |                                                                        | Match                     | \$ 745,902.40            | \$ 1,491,804.80          | \$ 2,614,123.40          | \$ -                     | \$ -                    | \$ -                   |      |
|                   |                                                     |                                            |                                |                                                                        | <b>Total Project Cost</b> | <b>\$ 3,729,512.00</b>   | <b>\$ 3,729,512.00</b>   | <b>\$ 3,734,462.00</b>   | <b>\$ -</b>              | <b>\$ -</b>             | <b>\$ -</b>            |      |
| Northern Virginia | NVTC - Fairfax County                               | Fairfax Connector                          | TRIP - Regional Connectivity   | Transit Infrastructure - Fixed Guideway (Richmond Hwy BRT)             | CMTF TRIP                 | \$ 6,250,000.00          | \$ 6,250,000.00          | \$ 6,250,000.00          | \$ 6,250,000.00          | \$ -                    | \$ -                   | \$ - |
|                   |                                                     |                                            |                                |                                                                        | Match                     | \$ 238,400,000.00        | \$ 238,400,000.00        | \$ 238,400,000.00        | \$ 238,400,000.00        | \$ -                    | \$ -                   |      |
|                   |                                                     |                                            |                                |                                                                        | <b>Total Project Cost</b> | <b>\$ 244,650,000.00</b> | <b>\$ 244,650,000.00</b> | <b>\$ 244,650,000.00</b> | <b>\$ 244,650,000.00</b> | <b>\$ -</b>             | <b>\$ -</b>            |      |
| Richmond          | Greater Richmond Transit Company                    | Greater Richmond Transit Company (GRTC)    | MERIT Capital Assistance - MAJ | Construction of Transit Infrastructure (Pulse Western Extension)       | CMTF Capital              | \$ -                     | \$ 5,778,193.00          | \$ 5,778,193.00          | \$ 5,778,193.00          | \$ 5,778,193.00         | \$ -                   | \$ - |
|                   |                                                     |                                            |                                |                                                                        | Match                     | \$ -                     | \$ 9,725,000.00          | \$ 9,725,000.00          | \$ 9,725,000.00          | \$ 9,725,000.00         | \$ -                   |      |
|                   |                                                     |                                            |                                |                                                                        | <b>Total Project Cost</b> | <b>\$ -</b>              | <b>\$ 15,503,193.00</b>  | <b>\$ 15,503,193.00</b>  | <b>\$ 15,503,193.00</b>  | <b>\$ 15,503,193.00</b> | <b>\$ -</b>            |      |
| Richmond          | Greater Richmond Transit Company                    | Greater Richmond Transit Company (GRTC)    | TRIP - Regional Connectivity   | New Service - Microtransit (Broad Rock Zone) [FY27 to FY31]            | CMTF TRIP                 | \$ -                     | \$ 702,048.00            | \$ 542,332.00            | \$ 279,301.00            | \$ 191,787.00           | \$ 98,770.00           | \$ - |
|                   |                                                     |                                            |                                |                                                                        | Match                     | \$ -                     | \$ 175,512.00            | \$ 361,555.00            | \$ 651,702.00            | \$ 767,147.00           | \$ 888,931.00          |      |
|                   |                                                     |                                            |                                |                                                                        | <b>Total Project Cost</b> | <b>\$ -</b>              | <b>\$ 877,560.00</b>     | <b>\$ 903,887.00</b>     | <b>\$ 931,003.00</b>     | <b>\$ 958,934.00</b>    | <b>\$ 987,701.00</b>   |      |
| Richmond          | Greater Richmond Transit Company                    | Greater Richmond Transit Company (GRTC)    | TRIP - Regional Connectivity   | New Service - Microtransit (Powhatan Zone) [FY27 to FY31]              | CMTF TRIP                 | \$ -                     | \$ 272,000.00            | \$ 200,850.00            | \$ 103,438.00            | \$ 71,027.00            | \$ 36,579.00           | \$ - |
|                   |                                                     |                                            |                                |                                                                        | Match                     | \$ -                     | \$ 68,000.00             | \$ 133,900.00            | \$ 241,355.00            | \$ 284,109.00           | \$ 329,211.00          |      |
|                   |                                                     |                                            |                                |                                                                        | <b>Total Project Cost</b> | <b>\$ -</b>              | <b>\$ 340,000.00</b>     | <b>\$ 334,750.00</b>     | <b>\$ 344,793.00</b>     | <b>\$ 355,136.00</b>    | <b>\$ 365,790.00</b>   |      |
| Richmond          | Greater Richmond Transit Company                    | Greater Richmond Transit Company (GRTC)    | TRIP - Regional Connectivity   | Engineering & Design of Transit Infrastructure (North-South Pulse BRT) | CMTF TRIP                 | \$ -                     | \$ 2,200,000.00          | \$ 2,200,000.00          | \$ -                     | \$ -                    | \$ -                   | \$ - |
|                   |                                                     |                                            |                                |                                                                        | Match                     | \$ -                     | \$ 2,200,000.00          | \$ 2,200,000.00          | \$ -                     | \$ -                    | \$ -                   |      |
|                   |                                                     |                                            |                                |                                                                        | <b>Total Project Cost</b> | <b>\$ -</b>              | <b>\$ 4,400,000.00</b>   | <b>\$ 4,400,000.00</b>   | <b>\$ -</b>              | <b>\$ -</b>             | <b>\$ -</b>            |      |
| Lynchburg         | Greater Lynchburg Transit Company                   | Greater Lynchburg Transit Company (GLTC)   | TRIP - Regional Connectivity   | New Service - Microtransit (Timberlake Zone) [FY27 to FY31]            | CMTF TRIP                 | \$ -                     | \$ 588,000.00            | \$ 454,230.00            | \$ 233,928.00            | \$ 160,631.00           | \$ 82,725.00           | \$ - |
|                   |                                                     |                                            |                                |                                                                        | Match                     | \$ -                     | \$ 147,000.00            | \$ 302,820.00            | \$ 545,833.00            | \$ 642,523.00           | \$ 744,524.00          |      |
|                   |                                                     |                                            |                                |                                                                        | <b>Total Project Cost</b> | <b>\$ -</b>              | <b>\$ 735,000.00</b>     | <b>\$ 757,050.00</b>     | <b>\$ 779,761.00</b>     | <b>\$ 803,154.00</b>    | <b>\$ 827,249.00</b>   |      |
| Salem             | Greater Roanoke Transit Company                     | Valley Metro                               | TRIP - Regional Connectivity   | Improved Service - Fixed Route (Smart Way) [FY27 to FY31]              | CMTF TRIP                 | \$ -                     | \$ 1,285,697.00          | \$ 998,022.00            | \$ 516,477.00            | \$ 356,369.00           | \$ 184,421.00          | \$ - |
|                   |                                                     |                                            |                                |                                                                        | Match                     | \$ -                     | \$ 321,424.00            | \$ 665,349.00            | \$ 1,205,112.00          | \$ 1,425,475.00         | \$ 1,659,788.00        |      |
|                   |                                                     |                                            |                                |                                                                        | <b>Total Project Cost</b> | <b>\$ -</b>              | <b>\$ 1,607,121.00</b>   | <b>\$ 1,663,371.00</b>   | <b>\$ 1,721,589.00</b>   | <b>\$ 1,781,844.00</b>  | <b>\$ 1,844,209.00</b> |      |

| Total (FY27-FY32) |                  |
|-------------------|------------------|
| \$                | 2,471,179,585.44 |
| \$                | 42,291,751.76    |
| \$                | -                |
| \$                | 43,540,774.51    |
| \$                | 300,000,000.00   |
| \$                | 927,000,000.00   |
| \$                | -                |
| \$                | 20,858,610.00    |
| \$                | -                |
| \$                | 40,300,000.00    |
| \$                | 1,097,188,449.17 |

| Total (FY27-FY32) |                |
|-------------------|----------------|
| \$                | 19,178,979.76  |
| \$                | 9,025,402.24   |
| \$                | 28,204,382.00  |
| \$                | 40,300,000.00  |
| \$                | -              |
| \$                | 40,300,000.00  |
| \$                | -              |
| \$                | 927,000,000.00 |
| \$                | 927,000,000.00 |
| \$                | -              |
| \$                | 300,000,000.00 |
| \$                | 300,000,000.00 |
| \$                | 600,000,000.00 |
| \$                | -              |
| \$                | 70,000.00      |
| \$                | 70,000.00      |
| \$                | 437,844.00     |
| \$                | 239,382.00     |
| \$                | 677,226.00     |
| \$                | 442,000.00     |
| \$                | 338,000.00     |
| \$                | 780,000.00     |
| \$                | 497,500.00     |
| \$                | 327,500.00     |
| \$                | 825,000.00     |
| \$                | 639,439.00     |
| \$                | 2,557,757.00   |
| \$                | 3,197,196.00   |
| \$                | 67,200.00      |
| \$                | 380,800.00     |
| \$                | 448,000.00     |
| \$                | 45,647.00      |
| \$                | 182,834.00     |
| \$                | 228,481.00     |
| \$                | 2,400,000.00   |
| \$                | 20,858,610.00  |
| \$                | 23,258,610.00  |

| Total (FY27-FY32) |                       |
|-------------------|-----------------------|
| \$                | 675,000.00            |
| \$                | 2,025,000.00          |
| \$                | <b>2,700,000.00</b>   |
| \$                | 1,443,765.31          |
| \$                | 1,949,800.13          |
| \$                | <b>3,393,565.44</b>   |
| \$                | 160,000.00            |
| \$                | 1,440,000.00          |
| \$                | <b>1,600,000.00</b>   |
| \$                | 2,050,920.30          |
| \$                | 2,529,242.70          |
| \$                | <b>4,580,163.00</b>   |
| \$                | 814,781.10            |
| \$                | 1,955,532.90          |
| \$                | <b>2,770,314.00</b>   |
| \$                | 3,358,045.80          |
| \$                | 4,105,928.20          |
| \$                | <b>7,463,974.00</b>   |
| \$                | 18,750,000.00         |
| \$                | 715,200,000.00        |
| \$                | <b>733,950,000.00</b> |
| \$                | 23,112,772.00         |
| \$                | 38,900,000.00         |
| \$                | <b>62,012,772.00</b>  |
| \$                | 1,814,238.00          |
| \$                | 2,844,847.00          |
| \$                | <b>4,659,085.00</b>   |
| \$                | 683,894.00            |
| \$                | 1,056,575.00          |
| \$                | <b>1,740,469.00</b>   |
| \$                | 4,400,000.00          |
| \$                | 4,400,000.00          |
| \$                | <b>8,800,000.00</b>   |
| \$                | 1,519,514.00          |
| \$                | 2,382,700.00          |
| \$                | <b>3,902,214.00</b>   |
| \$                | 3,340,986.00          |
| \$                | 5,277,148.00          |
| \$                | <b>8,618,134.00</b>   |
|                   |                       |
|                   |                       |
|                   |                       |

# FY27 FTA Section 5307 Program Grants Governor's Apportionment

|                                     |
|-------------------------------------|
| <b>FFY26 5307<br/>Appropriation</b> |
| <b>\$ 24,559,546</b>                |

| #  | District       | Recipient                               | FTA 5307 Funds<br>Allocated |
|----|----------------|-----------------------------------------|-----------------------------|
| 1  | Bristol        | City of Bristol Virginia                | 294,468                     |
| 2  | Bristol        | District Three Governmental Cooperative | 294,468                     |
| 3  | Culpeper       | Charlottesville Transit Service         | 4,256,074                   |
| 4  | Fredericksburg | Fredericksburg Regional Transit         | 4,530,555                   |
| 5  | Hampton        | Williamsburg Area Transit Authority     | 2,133,419                   |
| 6  | Lynchburg      | Greater Lynchburg Transit Company       | 2,375,154                   |
| 7  | Salem          | Blacksburg Transit                      | 4,371,888                   |
| 8  | Staunton       | City of Harrisonburg                    | 3,372,875                   |
| 9  | Staunton       | Central Shenandoah PDC - Staunton       | 1,149,180                   |
| 10 | Staunton       | City of Winchester                      | 1,781,465                   |

**MPO CMAQ, RSTP, and CRP Projects**

|                   | Previous Funding | FY27          | FY28          | FY29          | FY30          | FY31          | FY32          | Grand Total    |
|-------------------|------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| <b>Total Cost</b> | \$ 168,251,427   | \$ 25,780,518 | \$ 31,111,961 | \$ 30,654,483 | \$ 36,134,242 | \$ 23,455,619 | \$ 32,926,827 | \$ 348,315,077 |
| <b>State TTF</b>  | \$ 33,650,285    | \$ 5,156,104  | \$ 6,222,392  | \$ 6,130,897  | \$ 7,226,848  | \$ 4,691,124  | \$ 6,585,365  | \$ 69,663,015  |
| <b>Total CMAQ</b> | \$ 72,599,932    | \$ 13,493,547 | \$ 10,899,367 | \$ 10,162,586 | \$ 15,848,133 | \$ 14,664,106 | \$ 19,722,320 | \$ 157,389,991 |
| <b>Total RSTP</b> | \$ 60,969,431    | \$ 6,799,508  | \$ 13,501,569 | \$ 13,868,995 | \$ 13,042,882 | \$ 4,100,389  | \$ 6,619,142  | \$ 118,901,915 |
| <b>Total CRP</b>  | \$ 1,031,778     | \$ 331,359    | \$ 488,633    | \$ 492,006    | \$ 16,379     | \$ -          | \$ -          | \$ 2,360,155   |

| District       | UPC               | Project Description                                      | CMAQ, RSTP, or CRP                 | Previous Funding | FY27          | FY28          | FY29         | FY30          | FY31         | FY32         | Grand Total   |            |
|----------------|-------------------|----------------------------------------------------------|------------------------------------|------------------|---------------|---------------|--------------|---------------|--------------|--------------|---------------|------------|
| Fredericksburg | 120796            | Fredericksburg Regional Transit Bus Purchase Replacement | CMAQ                               | \$ -             | \$ 237,312.00 | \$ -          | \$ -         | \$ 169,771.00 | \$ -         | \$ -         | \$ 407,083.00 |            |
|                | 120796            | Fredericksburg Regional Transit Bus Purchase Replacement | RSTP                               | -                | -             | -             | -            | 79,998.00     | -            | -            | 79,998.00     |            |
|                | 120796            | Fredericksburg Regional Transit Bus Purchase Replacement | CRP                                | 182,623.00       | 14,199.00     | -             | 2,235.00     | 20,474.00     | -            | -            | 219,531.00    |            |
|                | 124298            | FRED REG TRANSIT (FXBGO) / BUS PURCHASE (3) 26 PASSENGER | CMAQ                               | -                | -             | -             | -            | -             | -            | 529,580.00   | 529,580.00    |            |
|                | 124298            | FRED REG TRANSIT (FXBGO) / BUS PURCHASE (3) 26 PASSENGER | CRP                                | -                | -             | -             | -            | -             | -            | -            | -             |            |
|                | 29489             | Spotsylvania Rt 1 Transfer Center                        | CRP                                | -                | -             | 210,791.00    | 212,772.00   | -             | -            | -            | 423,563.00    |            |
| Hampton Roads  | T14104            | HRT Traffix Program                                      | RSTP                               | 6,000,000.00     | 1,000,000.00  | 726,387.00    | 1,000,000.00 | 1,000,000.00  | 1,000,000.00 | -            | 10,726,387.00 |            |
|                | T14104            | HRT Traffix Program                                      | CMAQ                               | 6,892,141.00     | -             | -             | -            | -             | -            | -            | 6,892,141.00  |            |
|                | T16054            | HRT Bus Vehicle Replacement                              | CMAQ                               | 15,626,137.00    | -             | -             | -            | 4,956,399.00  | -            | -            | 20,582,536.00 |            |
|                | T16054            | HRT Bus Vehicle Replacement                              | RSTP                               | 17,941,468.00    | 1,952,900.00  | 13,276,624.00 | 9,543,357.00 | 4,586,959.00  | -            | -            | 47,301,308.00 |            |
|                | T17890            | WATA York County Southeast Demo Routes                   | CMAQ                               | 1,445,221.00     | -             | -             | -            | -             | -            | -            | 1,445,221.00  |            |
|                | T17990            | HRT Naval Station Norfolk Transit Ext Study FEIS/PE      | RSTP                               | 12,000,000.00    | -             | -             | -            | -             | -            | -            | 12,000,000.00 |            |
|                | T19468            | WATA Expansion of Bus Shelter                            | CMAQ                               | 234,000.00       | -             | -             | -            | -             | -            | -            | 234,000.00    |            |
|                | T19479            | WATA Bus Replacement Purchase                            | CMAQ                               | 3,142,710.00     | -             | -             | -            | -             | -            | -            | 3,142,710.00  |            |
|                | T22709            | HRT Victoria Boulevard Facility Upgrades                 | RSTP                               | 7,387,692.00     | 3,250,000.00  | -             | -            | -             | -            | -            | 10,637,692.00 |            |
|                | -31558            | WATA Transit Shelters at Stops in James City County      | CRP                                | -                | 400,000.00    | 400,000.00    | 400,000.00   | -             | -            | -            | 1,200,000.00  |            |
|                | T22709            | HRT Victoria Boulevard Facility Upgrades                 | CRP                                | 997,100.00       | -             | -             | -            | -             | -            | -            | 997,100.00    |            |
|                | 115378            | WATA Five Replacement Buses                              | CMAQ                               | 647,496.00       | 3,654,546.00  | 852,631.00    | 1,424,873.00 | -             | -            | -            | 6,579,546.00  |            |
|                | 115421            | Suffolk Transit Operations Facility                      | RSTP                               | 1,890,066.00     | -             | -             | -            | -             | -            | -            | 1,890,066.00  |            |
|                | 127832            | WATA Electric Hybrid Expansion Support Vehicle           | CRP                                | 110,000.00       | -             | -             | -            | -             | -            | -            | 110,000.00    |            |
|                | 127622            | HRT Bus Replacement                                      | CMAQ                               | -                | -             | -             | -            | -             | 6,000,000.00 | 4,940,500.00 | 10,940,500.00 |            |
|                | 127621            | WATA Bus Vehicle Replacement                             | CMAQ                               | -                | -             | -             | -            | -             | 800,000.00   | 2,162,820.00 | 2,962,820.00  |            |
|                | Northern Virginia | T16031                                                   | Alexandria Transitway Enhancements | CMAQ             | 620,326.00    | -             | -            | -             | -            | -            | -             | 620,326.00 |
|                |                   | T16031                                                   | Alexandria Transitway Enhancements | RSTP             | 500,000.00    | -             | -            | -             | -            | -            | -             | 500,000.00 |
| T19651         |                   | Alexandria West End Transitway Operations                | CMAQ                               | -                | -             | 1,306,595.00  | -            | 1,120,116.00  | -            | -            | 2,426,711.00  |            |
| T19651         |                   | Alexandria West End Transitway Operations                | RSTP                               | -                | -             | -             | -            | 1,181,668.00  | -            | -            | 1,181,668.00  |            |
| T21033         |                   | WMATA Replacement Buses (FY24-FY26)                      | CMAQ                               | 12,416,704.00    | -             | -             | -            | -             | -            | -            | 12,416,704.00 |            |
| -29299         |                   | WMATA Replacement Buses (FY30-FY33)                      | CMAQ                               | -                | -             | -             | 1,102,814.00 | 2,009,186.00  | 3,185,433.00 | 3,750,000.00 | 10,047,433.00 |            |
| T21240         |                   | Arlington Commuter Assistance Program                    | CMAQ                               | 23,970,339.00    | -             | -             | -            | -             | -            | -            | 23,970,339.00 |            |
| T21240         |                   | Arlington Commuter Assistance Program                    | RSTP                               | 13,181,941.00    | -             | -             | -            | -             | -            | -            | 13,181,941.00 |            |
| -30431         |                   | Arlington Commuter Services Program (FY31-FY33)          | CMAQ                               | -                | -             | -             | -            | -             | 3,695,822.00 | 7,000,000.00 | 10,695,822.00 |            |
| -30431         |                   | Arlington Commuter Services Program (FY31-FY33)          | RSTP                               | -                | -             | -             | -            | -             | 4,125,486.00 | -            | 4,125,486.00  |            |
| T21448         |                   | Fairfax Countywide Transit Stores                        | CMAQ                               | 4,720,793.00     | -             | -             | -            | -             | -            | -            | 4,720,793.00  |            |
| 31682          |                   | Fairfax Countywide Transit Stores (FY 32-FY34)           | CMAQ                               | -                | -             | -             | -            | -             | -            | 720,000.00   | 720,000.00    |            |

| District   | UPC    | Project Description                                         | CMAQ, RSTP, or CRP | Previous Funding | FY27          | FY28          | FY29          | FY30          | FY31          | FY32          | Grand Total    |
|------------|--------|-------------------------------------------------------------|--------------------|------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
|            | -29274 | Electric Buses - Fairfax County                             | CMAQ               | -                | -             | -             | -             | 5,343,521.00  | -             | -             | 5,343,521.00   |
|            | -29274 | Electric Buses - Fairfax County                             | RSTP               | -                | -             | -             | -             | 5,000,000.00  | -             | -             | 5,000,000.00   |
|            | -31722 | Bus Stop Enhancements - Manassas                            | CMAQ               | -                | -             | -             | -             | -             | -             | 200,000.00    | 200,000.00     |
|            | 31681  | Fairfax County Connector Low Emission Buses                 | RSTP               | -                | -             | -             | -             | -             | -             | 8,273,927.00  | 8,273,927.00   |
|            | -31684 | PRTC Commuter Assistance Program (FY32-F34)                 | CMAQ               | -                | -             | -             | -             | -             | -             | 400,000.00    | 400,000.00     |
|            | T21453 | Alexandria Transit Store Funding                            | CMAQ               | 1,200,000.00     | -             | -             | -             | -             | -             | -             | 1,200,000.00   |
|            | T21457 | PRTC Commuter Assistance Program                            | CMAQ               | 2,488,277.00     | -             | -             | -             | -             | -             | -             | 2,488,277.00   |
|            | T28086 | PRTC Commuter Assistance Program                            | CMAQ               | -                | -             | -             | 300,000.00    | 300,000.00    | 300,000.00    | -             | 900,000.00     |
|            | T21459 | PRTC Omniride Bus Replacement                               | CMAQ               | 6,701,515.00     | 3,374,705.00  | 3,399,295.00  | 4,598,510.00  | -             | -             | -             | 18,074,025.00  |
|            | -29289 | PRTC Bus Shelter Program (FY30-FY33)                        | CMAQ               | -                | -             | -             | -             | 300,000.00    | 300,000.00    | 450,000.00    | 1,050,000.00   |
|            | -29287 | Bus Replacement (Omniride Express Commuter Buses) FY30-FY33 | CMAQ               | -                | -             | -             | -             | 2,686,173.00  | 4,018,878.00  | 4,500,000.00  | 11,205,051.00  |
|            | T21999 | Dash Technology Phase II                                    | RSTP               | 1,705,745.00     | -             | -             | -             | -             | -             | -             | 1,705,745.00   |
|            | T21999 | Dash Technology Phase II                                    | CMAQ               | 1,524,668.00     | -             | -             | -             | -             | -             | -             | 1,524,668.00   |
|            | T24210 | Fairfax Countywide Transit Stores                           | CMAQ               | 702,952.00       | 739,033.00    | 838,326.00    | -             | -             | -             | -             | 2,280,311.00   |
|            | T24287 | Arlington Commuter Assistance Program (FY25-FY27)           | CMAQ               | 7,119,889.00     | 4,360,936.00  | -             | -             | -             | -             | -             | 11,480,825.00  |
|            | T24287 | Arlington Commuter Assistance Program (FY25-FY27)           | RSTP               | 1,982,093.00     | 2,296,485.00  | -             | -             | -             | -             | -             | 4,278,578.00   |
|            | T25368 | WMATA Replacement Buses (FY27-FY29)                         | CMAQ               | -                | 4,500,402.00  | 2,556,858.00  | 5,277,035.00  | -             | -             | -             | 12,334,295.00  |
|            | T26799 | Store                                                       | CMAQ               | -                | -             | 200,000.00    | -             | -             | -             | -             | 200,000.00     |
|            | T26828 | Arlington Commuter Services Program                         | CMAQ               | -                | -             | 4,470,504.00  | -             | 1,895,000.00  | -             | -             | 6,365,504.00   |
|            | T26828 | Arlington Commuter Services Program                         | RSTP               | -                | -             | 2,873,950.00  | 6,792,887.00  | 4,137,143.00  | -             | -             | 13,803,980.00  |
|            | -29273 | DASH Charging Equipment - Alexandria                        | CMAQ               | -                | -             | -             | -             | 1,000,000.00  | -             | -             | 1,000,000.00   |
|            | 115668 | Alexandria Route 1 Metroway Extension                       | CMAQ               | 1,217,547.00     | -             | -             | -             | -             | -             | -             | 1,217,547.00   |
|            | -29381 | Euclid Avenue Northern Extension                            | RSTP               | -                | -             | -             | -             | 317,834.00    | -             | -             | 317,834.00     |
|            | -29325 | Lease Commuter Parking Spaces at Lowes Island (FY31-FY33)   | CMAQ               | -                | -             | -             | -             | 30,000.00     | 30,000.00     | -             | 60,000.00      |
| Richmond   | -30761 | Petersburg Area Transit - New Bohemia Service Route         | CMAQ               | 79,200.00        | -             | -             | -             | -             | -             | -             | 79,200.00      |
| Salem      | T18675 | GRTC Bus Replacement and Rebuild Program                    | RSTP               | 13,622,784.00    | -             | -             | -             | -             | -             | -             | 13,622,784.00  |
| Total Cost |        |                                                             |                    | \$ 168,251,427   | \$ 25,780,518 | \$ 31,111,961 | \$ 30,654,483 | \$ 36,134,242 | \$ 23,455,619 | \$ 32,926,827 | \$ 348,315,077 |



**Rail Preservation Fund (RPF)**

| Districts                        | Project Description                                                                             | Applicant                                                 | Funding Source                   | Previous Allocations | FY27             | FY28             | FY29             | FY30             | FY31 | FY32 | Total Programmed  |
|----------------------------------|-------------------------------------------------------------------------------------------------|-----------------------------------------------------------|----------------------------------|----------------------|------------------|------------------|------------------|------------------|------|------|-------------------|
| Lynchburg                        | Buckingham Division Track Upgrades                                                              | Buckingham Branch Railroad Company<br>Buckingham Division |                                  | <b>2,000,000</b>     |                  |                  |                  |                  |      |      |                   |
|                                  |                                                                                                 |                                                           | State Rail Preservation Funds    | 1,400,000            | -                | -                | -                | -                | -    | -    | 1,400,000         |
|                                  |                                                                                                 |                                                           | Public or Private Matching Funds | 600,000              | -                | -                | -                | -                | -    | -    | 600,000           |
|                                  |                                                                                                 |                                                           | <b>Total</b>                     | <b>2,000,000</b>     | -                | -                | -                | -                | -    | -    | <b>2,000,000</b>  |
| Richmond<br>Culpeper             | Piedmont Track Upgrades                                                                         | Buckingham Branch Railroad Company                        |                                  | <b>8,000,000</b>     |                  |                  |                  |                  |      |      |                   |
|                                  |                                                                                                 |                                                           | State Rail Preservation Funds    | 2,800,000            | 1,400,000        | 1,400,000        | -                | -                | -    | -    | 5,600,000         |
|                                  |                                                                                                 |                                                           | Public or Private Matching Funds | 1,200,000            | 600,000          | 600,000          | -                | -                | -    | -    | 2,400,000         |
|                                  |                                                                                                 |                                                           | <b>Total</b>                     | <b>4,000,000</b>     | <b>2,000,000</b> | <b>2,000,000</b> | -                | -                | -    | -    | <b>8,000,000</b>  |
| Richmond<br>Culpeper<br>Staunton | FY26-29 Surface Improvement Upgrades on the R&A                                                 | Buckingham Branch Railroad Company                        |                                  | <b>4,000,000</b>     |                  |                  |                  |                  |      |      |                   |
|                                  |                                                                                                 |                                                           | State Rail Preservation Funds    | 700,000              | 700,000          | 700,000          | 700,000          | -                | -    | -    | 2,800,000         |
|                                  |                                                                                                 |                                                           | Public or Private Matching Funds | 300,000              | 300,000          | 300,000          | 300,000          | -                | -    | -    | 1,200,000         |
|                                  |                                                                                                 |                                                           | <b>Total</b>                     | <b>1,000,000</b>     | <b>1,000,000</b> | <b>1,000,000</b> | <b>1,000,000</b> | -                | -    | -    | <b>4,000,000</b>  |
| Lynchburg                        | FY26-28 Virginia Southern Track Improvements                                                    | Buckingham Branch Railroad Company                        |                                  | 12,000,000.00        |                  |                  |                  |                  |      |      |                   |
|                                  |                                                                                                 |                                                           | State Rail Preservation Funds    | 2,800,000            | 2,800,000        | 2,800,000        | -                | -                | -    | -    | 8,400,000         |
|                                  |                                                                                                 |                                                           | Public or Private Matching Funds | 1,200,000            | 1,200,000        | 1,200,000        | -                | -                | -    | -    | 3,600,000         |
|                                  |                                                                                                 |                                                           | <b>Total</b>                     | <b>4,000,000.00</b>  | <b>4,000,000</b> | <b>4,000,000</b> | -                | -                | -    | -    | <b>12,000,000</b> |
| Richmond<br>Culpeper<br>Staunton | FY27-30 Richmond & Alleghany Bridge Improvements and Upgrades                                   | Buckingham Branch Railroad Company                        |                                  | <b>10,000,000</b>    |                  |                  |                  |                  |      |      |                   |
|                                  |                                                                                                 |                                                           | State Rail Preservation Funds    | -                    | 1,750,000        | 1,750,000        | 1,750,000        | 1,750,000        | -    | -    | 7,000,000         |
|                                  |                                                                                                 |                                                           | Public or Private Matching Funds | -                    | 750,000          | 750,000          | 750,000          | 750,000          | -    | -    | 3,000,000         |
|                                  |                                                                                                 |                                                           | <b>Total</b>                     | -                    | <b>2,500,000</b> | <b>2,500,000</b> | <b>2,500,000</b> | <b>2,500,000</b> | -    | -    | <b>10,000,000</b> |
| Hampton<br>Roads                 | MP 9.5 Bridge Project                                                                           | Chesapeake and Albemarle Railroad                         |                                  | <b>901,670</b>       |                  |                  |                  |                  |      |      |                   |
|                                  |                                                                                                 |                                                           | State Rail Preservation Funds    | 631,169              | -                | -                | -                | -                | -    | -    | 631,169           |
|                                  |                                                                                                 |                                                           | Public or Private Matching Funds | 270,501              | -                | -                | -                | -                | -    | -    | 270,501           |
|                                  |                                                                                                 |                                                           | <b>Total</b>                     | <b>901,670</b>       | -                | -                | -                | -                | -    | -    | <b>901,670</b>    |
| Hampton<br>Roads                 | MP10-17 Cross Tie and Switch Tie Renewal                                                        | Chesapeake and Albemarle Railroad                         |                                  | <b>839,010</b>       |                  |                  |                  |                  |      |      |                   |
|                                  |                                                                                                 |                                                           | State Rail Preservation Funds    | 587,307              | -                | -                | -                | -                | -    | -    | 587,307           |
|                                  |                                                                                                 |                                                           | Public or Private Matching Funds | 251,703              | -                | -                | -                | -                | -    | -    | 251,703           |
|                                  |                                                                                                 |                                                           | <b>Total</b>                     | <b>839,010</b>       | -                | -                | -                | -                | -    | -    | <b>839,010</b>    |
| Hampton<br>Roads                 | Infrastructure Upgrades - Crossings, Turnouts, Replace Cross-ties and Switch Ties               | Chesapeake and Albemarle Railroad                         |                                  | <b>2,820,500</b>     |                  |                  |                  |                  |      |      |                   |
|                                  |                                                                                                 |                                                           | State Rail Preservation Funds    | 484,750              | 379,750          | 389,200          | 322,000          | 398,650          | -    | -    | 1,974,350         |
|                                  |                                                                                                 |                                                           | Public or Private Matching Funds | 207,750              | 162,750          | 166,800          | 138,000          | 170,850          | -    | -    | 846,150           |
|                                  |                                                                                                 |                                                           | <b>Total</b>                     | <b>692,500</b>       | <b>542,500</b>   | <b>556,000</b>   | <b>460,000</b>   | <b>569,500</b>   | -    | -    | <b>2,820,500</b>  |
| Hampton<br>Roads                 | Rail Upgrade Project - Phase 1                                                                  | Commonwealth Railway, Inc.                                |                                  | <b>1,028,941</b>     |                  |                  |                  |                  |      |      |                   |
|                                  |                                                                                                 |                                                           | State Rail Preservation Funds    | 720,259              | -                | -                | -                | -                | -    | -    | 720,259           |
|                                  |                                                                                                 |                                                           | Public or Private Matching Funds | 308,682              | -                | -                | -                | -                | -    | -    | 308,682           |
|                                  |                                                                                                 |                                                           | <b>Total</b>                     | <b>1,028,941</b>     | -                | -                | -                | -                | -    | -    | <b>1,028,941</b>  |
| Hampton<br>Roads                 | Public Crossing Upgrade & Cross Tie Rehabilitation                                              | Commonwealth Railway, Inc.                                |                                  | <b>1,100,010</b>     |                  |                  |                  |                  |      |      |                   |
|                                  |                                                                                                 |                                                           | State Rail Preservation Funds    | 770,007              | -                | -                | -                | -                | -    | -    | 770,007           |
|                                  |                                                                                                 |                                                           | Public or Private Matching Funds | 330,003              | -                | -                | -                | -                | -    | -    | 330,003           |
|                                  |                                                                                                 |                                                           | <b>Total</b>                     | <b>1,100,010</b>     | -                | -                | -                | -                | -    | -    | <b>1,100,010</b>  |
| Hampton<br>Roads                 | Infrastructure Upgrades - Resurface Crossings, Replace Cross-ties, Install Upgraded Welded Rail | Commonwealth Railway, Inc.                                |                                  | <b>7,509,712</b>     |                  |                  |                  |                  |      |      |                   |
|                                  |                                                                                                 |                                                           | State Rail Preservation Funds    | 1,362,130            | 948,388          | 956,427          | 1,033,427        | 956,427          | -    | -    | 5,256,799         |
|                                  |                                                                                                 |                                                           | Public or Private Matching Funds | 583,770              | 406,452          | 409,897          | 442,897          | 409,897          | -    | -    | 2,252,913         |
|                                  |                                                                                                 |                                                           | <b>Total</b>                     | <b>1,945,900</b>     | <b>1,354,840</b> | <b>1,366,324</b> | <b>1,476,324</b> | <b>1,366,324</b> | -    | -    | <b>7,509,712</b>  |
| Hampton<br>Roads                 | BCR Phase III Upgrades Ties, Rail, Surfacing                                                    | Delmarva Central Railroad                                 |                                  | <b>4,884,876</b>     |                  |                  |                  |                  |      |      |                   |
|                                  |                                                                                                 |                                                           | State Rail Preservation Funds    | 3,419,414            | -                | -                | -                | -                | -    | -    | 3,419,414         |
|                                  |                                                                                                 |                                                           | Public or Private Matching Funds | 1,465,462            | -                | -                | -                | -                | -    | -    | 1,465,462         |
|                                  |                                                                                                 |                                                           | <b>Total</b>                     | <b>4,884,876</b>     | -                | -                | -                | -                | -    | -    | <b>4,884,876</b>  |
| Hampton<br>Roads                 | BCR Phase IV Upgrades Ties, Rail, Surfacing                                                     | Delmarva Central Railroad                                 |                                  | <b>1,675,000</b>     |                  |                  |                  |                  |      |      |                   |
|                                  |                                                                                                 |                                                           | State Rail Preservation Funds    | -                    | 826,000          | 346,500          | -                | -                | -    | -    | 1,172,500         |
|                                  |                                                                                                 |                                                           | Public or Private Matching Funds | -                    | 354,000          | 148,500          | -                | -                | -    | -    | 502,500           |
|                                  |                                                                                                 |                                                           | <b>Total</b>                     | -                    | <b>1,180,000</b> | <b>495,000</b>   | -                | -                | -    | -    | <b>1,675,000</b>  |



### Rail Preservation Fund (RPF)

| Districts                                  | Project Description                                 | Applicant                     | Funding Source                   | Previous Allocations | FY27                 | FY28                 | FY29                | FY30                | FY31                | FY32                | Total Programmed      |                |
|--------------------------------------------|-----------------------------------------------------|-------------------------------|----------------------------------|----------------------|----------------------|----------------------|---------------------|---------------------|---------------------|---------------------|-----------------------|----------------|
| Staunton                                   | Six-Year Bridge Upgrade & Repair                    | Shenandoah Valley Railroad    |                                  | <b>889,304</b>       |                      |                      |                     |                     |                     |                     |                       |                |
|                                            |                                                     |                               | State Rail Preservation Funds    | 622,513              | -                    | -                    | -                   | -                   | -                   | -                   | 622,513               |                |
|                                            |                                                     |                               | Public or Private Matching Funds | 266,791              | -                    | -                    | -                   | -                   | -                   | -                   | -                     | 266,791        |
|                                            |                                                     |                               | <b>Total</b>                     | <b>889,304</b>       | -                    | -                    | -                   | -                   | -                   | -                   | -                     | <b>889,304</b> |
| Staunton                                   | Bridge 118 Upgrades                                 | Shenandoah Valley Railroad    |                                  | <b>299,450</b>       |                      |                      |                     |                     |                     |                     |                       |                |
|                                            |                                                     |                               | State Rail Preservation Funds    | 209,615              | -                    | -                    | -                   | -                   | -                   | -                   | 209,615               |                |
|                                            |                                                     |                               | Public or Private Matching Funds | 89,835               | -                    | -                    | -                   | -                   | -                   | -                   | -                     | 89,835         |
|                                            |                                                     |                               | <b>Total</b>                     | <b>299,450</b>       | -                    | -                    | -                   | -                   | -                   | -                   | -                     | <b>299,450</b> |
| Staunton                                   | Track Bed Upgrade and Tie Replacement MP 9 to MP 13 | Shenandoah Valley Railroad    |                                  | <b>751,406</b>       |                      |                      |                     |                     |                     |                     |                       |                |
|                                            |                                                     |                               | State Rail Preservation Funds    | 525,984              | -                    | -                    | -                   | -                   | -                   | -                   | 525,984               |                |
|                                            |                                                     |                               | Public or Private Matching Funds | 225,422              | -                    | -                    | -                   | -                   | -                   | -                   | -                     | 225,422        |
|                                            |                                                     |                               | <b>Total</b>                     | <b>751,406</b>       | -                    | -                    | -                   | -                   | -                   | -                   | -                     | <b>751,406</b> |
| Staunton                                   | Bridge 120-A At-Grade Crossing Project              | Shenandoah Valley Railroad    |                                  | <b>520,000</b>       |                      |                      |                     |                     |                     |                     |                       |                |
|                                            |                                                     |                               | State Rail Preservation Funds    | 364,000              | -                    | -                    | -                   | -                   | -                   | -                   | 364,000               |                |
|                                            |                                                     |                               | Public or Private Matching Funds | 156,000              | -                    | -                    | -                   | -                   | -                   | -                   | -                     | 156,000        |
|                                            |                                                     |                               | <b>Total</b>                     | <b>520,000</b>       | -                    | -                    | -                   | -                   | -                   | -                   | -                     | <b>520,000</b> |
| Staunton                                   | Bridge #135 MP24.47 Upgrades                        | Shenandoah Valley Railroad    |                                  | <b>139,516</b>       |                      |                      |                     |                     |                     |                     |                       |                |
|                                            |                                                     |                               | State Rail Preservation Funds    | 97,661               | -                    | -                    | -                   | -                   | -                   | -                   | 97,661                |                |
|                                            |                                                     |                               | Public or Private Matching Funds | 41,855.00            | -                    | -                    | -                   | -                   | -                   | -                   | -                     | 41,855         |
|                                            |                                                     |                               | <b>Total</b>                     | <b>139,516</b>       | -                    | -                    | -                   | -                   | -                   | -                   | -                     | <b>139,516</b> |
| Staunton                                   | FY26 Track Bed Upgrade & Tie Replacement MP13-17    | Shenandoah Valley Railroad    |                                  | <b>738,067</b>       |                      |                      |                     |                     |                     |                     |                       |                |
|                                            |                                                     |                               | State Rail Preservation Funds    | 516,647              | -                    | -                    | -                   | -                   | -                   | -                   | 516,647               |                |
|                                            |                                                     |                               | Public or Private Matching Funds | 221,420              | -                    | -                    | -                   | -                   | -                   | -                   | -                     | 221,420        |
|                                            |                                                     |                               | <b>Total</b>                     | <b>738,067.00</b>    | -                    | -                    | -                   | -                   | -                   | -                   | -                     | <b>738,067</b> |
| Staunton                                   | FY27-32 Track Improvements MP5-25.2                 | Shenandoah Valley Railroad    |                                  | <b>6,775,403</b>     |                      |                      |                     |                     |                     |                     |                       |                |
|                                            |                                                     |                               | State Rail Preservation Funds    | -                    | 668,645              | 793,266              | 1,041,579           | 664,440             | 828,484             | 746,368             | 4,742,782             |                |
|                                            |                                                     |                               | Public or Private Matching Funds | -                    | 286,562              | 339,971              | 446,391             | 284,760             | 355,065             | 319,872             | 2,032,621             |                |
|                                            |                                                     |                               | <b>Total</b>                     | <b>-</b>             | <b>955,207</b>       | <b>1,133,237</b>     | <b>1,487,970</b>    | <b>949,200</b>      | <b>1,183,549</b>    | <b>1,066,240</b>    | <b>6,775,403</b>      |                |
| Staunton                                   | WST Tie and Surface Project                         | Winchester & Western Railroad |                                  | <b>1,479,646</b>     |                      |                      |                     |                     |                     |                     |                       |                |
|                                            |                                                     |                               | State Rail Preservation Funds    | -                    | -                    | 1,035,752            | -                   | -                   | -                   | -                   | 1,035,752             |                |
|                                            |                                                     |                               | Public or Private Matching Funds | -                    | -                    | 443,894              | -                   | -                   | -                   | -                   | 443,894               |                |
|                                            |                                                     |                               | <b>Total</b>                     | <b>-</b>             | -                    | <b>1,479,646</b>     | -                   | -                   | -                   | -                   | <b>1,479,646</b>      |                |
| Staunton                                   | WST Rail, Tie & Surface Project                     | Winchester & Western Railroad |                                  | <b>1,758,453</b>     |                      |                      |                     |                     |                     |                     |                       |                |
|                                            |                                                     |                               | State Rail Preservation Funds    | 615,459              | 615,458              | -                    | -                   | -                   | -                   | -                   | 1,230,917             |                |
|                                            |                                                     |                               | Public or Private Matching Funds | 263,768              | 263,768              | -                    | -                   | -                   | -                   | -                   | 527,536               |                |
|                                            |                                                     |                               | <b>Total</b>                     | <b>879,227</b>       | <b>879,226</b>       | -                    | -                   | -                   | -                   | -                   | <b>1,758,453</b>      |                |
| <b>Total Six-Year Cost of RPF Projects</b> |                                                     |                               |                                  | <b>\$ 74,131,197</b> | <b>\$ 16,711,773</b> | <b>\$ 15,330,207</b> | <b>\$ 7,924,294</b> | <b>\$ 6,635,024</b> | <b>\$ 2,533,549</b> | <b>\$ 2,566,240</b> | <b>\$ 125,832,284</b> |                |
| Less: Public or Private Matching Funds     |                                                     |                               |                                  | 22,239,358           | 5,013,532            | 4,599,062            | 2,377,288           | 1,990,507           | 760,065             | 769,872             | 37,749,684            |                |
| Total State Share                          |                                                     |                               |                                  | 51,891,839           | 11,698,241           | 10,731,145           | 5,547,006           | 4,644,517           | 1,773,484           | 1,796,368           | 88,082,600            |                |
|                                            |                                                     |                               |                                  | 74,131,197           | 16,711,773           | 15,330,207           | 7,924,294           | 6,635,024           | 2,533,549           | 2,566,240           | 125,832,284           |                |

**Commonwealth Rail Fund (CRF)  
FREIGHT Program**

| Districts                         | Project Description                             | Applicant                | Funding Source  | Active Construction Allocations | FY27                 | FY28             | FY29             | FY30      | FY31      | FY32             | Total Programmed  |                   |
|-----------------------------------|-------------------------------------------------|--------------------------|-----------------|---------------------------------|----------------------|------------------|------------------|-----------|-----------|------------------|-------------------|-------------------|
| Hampton Roads                     | Craney Island Study                             | Virginia Port Authority  | CRF             | 500,000                         | -                    | -                | -                | -         | -         | -                | 500,000           |                   |
|                                   |                                                 |                          | Local / Private | 214,286                         | -                    | -                | -                | -         | -         | -                | -                 | 214,286           |
|                                   |                                                 |                          | <b>Subtotal</b> | <b>714,286</b>                  | -                    | -                | -                | -         | -         | -                | -                 | <b>714,286</b>    |
| Richmond                          | South Anna Siding                               | Kingham Branch Rail      | CRF             | 1,120,000                       | -                    | -                | -                | -         | -         | -                | 1,120,000         |                   |
|                                   |                                                 |                          | Local / Private | 480,000                         | -                    | -                | -                | -         | -         | -                | -                 | 480,000           |
|                                   |                                                 |                          | <b>Subtotal</b> | <b>1,600,000</b>                | -                    | -                | -                | -         | -         | -                | -                 | <b>1,600,000</b>  |
| Lynchburg                         | Tank Car Repair Modernization                   | Cathcart                 | CRF             | 1,314,000                       | -                    | -                | -                | -         | -         | -                | 1,314,000         |                   |
|                                   |                                                 |                          | Local / Private | 2,135,000                       | -                    | -                | -                | -         | -         | -                | -                 | 2,135,000         |
|                                   |                                                 |                          | <b>Subtotal</b> | <b>3,449,000</b>                | -                    | -                | -                | -         | -         | -                | -                 | <b>3,449,000</b>  |
| Staunton                          | Pleasant Valley Yard Design                     | Handoah Valley Rail      | CRF             | 33,600                          | -                    | -                | -                | -         | -         | -                | 33,600            |                   |
|                                   |                                                 |                          | Local / Private | 14,400                          | -                    | -                | -                | -         | -         | -                | -                 | 14,400            |
|                                   |                                                 |                          | <b>Subtotal</b> | <b>48,000</b>                   | -                    | -                | -                | -         | -         | -                | -                 | <b>48,000</b>     |
| Hampton Roads                     | Commonwealth Railway Marshalling Yard Expansion | Virginia Port Authority  | CRF             | 20,064,586                      | -                    | -                | -                | -         | -         | -                | 20,064,586        |                   |
|                                   |                                                 |                          | Local / Private | 8,599,108                       | -                    | -                | -                | -         | -         | -                | -                 | 8,599,108         |
|                                   |                                                 |                          | <b>Subtotal</b> | <b>28,663,694</b>               | -                    | -                | -                | -         | -         | -                | -                 | <b>28,663,694</b> |
| Hampton Roads                     | NIT North Lead Design/Study                     | Virginia Port Authority  | CRF             | 1,500,000                       | -                    | -                | -                | -         | -         | -                | 1,500,000         |                   |
|                                   |                                                 |                          | <b>Subtotal</b> | <b>1,500,000</b>                | -                    | -                | -                | -         | -         | -                | <b>1,500,000</b>  |                   |
| Staunton                          | Clearbrook Transload                            | Winchester and West      | CRF             | 2,050,762                       | -                    | -                | -                | -         | -         | -                | 2,050,762         |                   |
|                                   |                                                 |                          | Local / Private | 2,050,762                       | -                    | -                | -                | -         | -         | -                | -                 | 2,050,762         |
|                                   |                                                 |                          | <b>Subtotal</b> | <b>4,101,524</b>                | -                    | -                | -                | -         | -         | -                | -                 | <b>4,101,524</b>  |
| Hampton Roads                     | Port Norfolk Rail Transload Facility            | Folk Portsmouth Belt     | CRF             | 7,000,000                       | -                    | -                | -                | -         | -         | -                | 7,000,000         |                   |
|                                   |                                                 |                          | <b>Subtotal</b> | <b>7,000,000</b>                | -                    | -                | -                | -         | -         | -                | -                 | <b>7,000,000</b>  |
|                                   |                                                 |                          | Hampton Roads   | South Street Yard Expansion     | Folk Portsmouth Belt | CRF              | 500,000          | 1,650,000 | 3,350,000 | -                | -                 | -                 |
|                                   |                                                 |                          | <b>Subtotal</b> | <b>500,000</b>                  | <b>1,650,000</b>     | <b>3,350,000</b> | -                | -         | -         | <b>5,500,000</b> |                   |                   |
| Staunton                          | Clearbrook East and West Siding                 | Winchester and Western R | CRF             | 1,518,984                       | 759,492              | -                | -                | -         | -         | -                | 2,278,476         |                   |
|                                   |                                                 |                          | Local / Private | 650,994                         | 325,497              | -                | -                | -         | -         | -                | -                 | 976,491           |
|                                   |                                                 |                          | <b>Subtotal</b> | <b>2,169,978</b>                | <b>1,084,989</b>     | -                | -                | -         | -         | -                | -                 | <b>3,254,967</b>  |
| Hampton Roads                     | Agricultural Capacity Enhancement               | National Feed Corpor     | CRF             | 500,000                         | -                    | -                | -                | -         | -         | -                | 500,000           |                   |
|                                   |                                                 |                          | Local / Private | 500,000                         | -                    | -                | -                | -         | -         | -                | -                 | 500,000           |
|                                   |                                                 |                          | <b>Subtotal</b> | <b>1,000,000</b>                | -                    | -                | -                | -         | -         | -                | -                 | <b>1,000,000</b>  |
| Bristol                           | Potts Valley Branch Improvements                | Norfolk Southern         | CRF             | 280,000                         | 2,520,000            | 2,800,000        | -                | -         | -         | -                | 5,600,000         |                   |
|                                   |                                                 |                          | Local / Private | 120,000                         | 1,080,000            | 1,200,000        | -                | -         | -         | -                | -                 | 2,400,000         |
|                                   |                                                 |                          | <b>Subtotal</b> | <b>400,000</b>                  | <b>3,600,000</b>     | <b>4,000,000</b> | -                | -         | -         | -                | -                 | <b>8,000,000</b>  |
| Staunton                          | Pleasant Valley Yard Capacity                   | Handoah Valley Rail      | CRF             | 973,268                         | -                    | -                | -                | -         | -         | -                | 973,268           |                   |
|                                   |                                                 |                          | Local / Private | 417,115                         | -                    | -                | -                | -         | -         | -                | -                 | 417,115           |
|                                   |                                                 |                          | <b>Subtotal</b> | <b>1,390,383</b>                | -                    | -                | -                | -         | -         | -                | -                 | <b>1,390,383</b>  |
| Staunton                          | Hub Scrap Metal Rail Expansion                  | Metals of Northern V     | CRF             | -                               | 1,000,000            | 1,800,000        | 1,612,587        | -         | -         | -                | 4,412,587         |                   |
|                                   |                                                 |                          | Local / Private | -                               | -                    | -                | -                | -         | -         | -                | -                 | -                 |
|                                   |                                                 |                          | <b>Subtotal</b> | <b>-</b>                        | <b>1,000,000</b>     | <b>1,800,000</b> | <b>1,612,587</b> | -         | -         | -                | -                 | <b>4,412,587</b>  |
| Richmond                          | Doswell Crossover Installation                  | Kingham Branch Rail      | CRF             | -                               | 297,500              | -                | -                | -         | -         | -                | 297,500           |                   |
|                                   |                                                 |                          | Local / Private | -                               | 127,500              | -                | -                | -         | -         | -                | -                 | 127,500           |
|                                   |                                                 |                          | <b>Subtotal</b> | <b>-</b>                        | <b>425,000</b>       | -                | -                | -         | -         | -                | -                 | <b>425,000</b>    |
| Culpeper                          | Charlottesville Crossover Installation          | Kingham Branch Rail      | CRF             | -                               | 297,500              | -                | -                | -         | -         | -                | 297,500           |                   |
|                                   |                                                 |                          | Local / Private | -                               | 127,500              | -                | -                | -         | -         | -                | -                 | 127,500           |
|                                   |                                                 |                          | <b>Subtotal</b> | <b>-</b>                        | <b>425,000</b>       | -                | -                | -         | -         | -                | -                 | <b>425,000</b>    |
| Staunton                          | Goshen Crossover Installation                   | Kingham Branch Rail      | CRF             | -                               | 297,500              | -                | -                | -         | -         | -                | 297,500           |                   |
|                                   |                                                 |                          | Local / Private | -                               | 127,500              | -                | -                | -         | -         | -                | -                 | 127,500           |
|                                   |                                                 |                          | <b>Subtotal</b> | <b>-</b>                        | <b>425,000</b>       | -                | -                | -         | -         | -                | -                 | <b>425,000</b>    |
| <b>Total Freight Rail Program</b> |                                                 |                          |                 | <b>52,536,865</b>               | <b>8,609,989</b>     | <b>9,150,000</b> | <b>1,612,587</b> | -         | -         | -                | <b>71,909,441</b> |                   |
| <b>Total CRF</b>                  |                                                 |                          |                 | <b>37,355,200</b>               | <b>6,821,992</b>     | <b>7,950,000</b> | <b>1,612,587</b> | -         | -         | -                | <b>53,739,779</b> |                   |

### Rail Planning Division

| Districts                                      | Project Description                                                                                                                                  | Applicant | Funding Source               | Previous Allocations       | FY27                 | FY28                 | FY29                 | FY30                 | FY31                 | FY32                 | Total Programmed        |            |
|------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|------------------------------|----------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-------------------------|------------|
| <b>Corridor ID Program</b>                     |                                                                                                                                                      |           |                              |                            |                      |                      |                      |                      |                      |                      |                         |            |
| All                                            | Commonwealth Corridor and DC- Bristol Combined Step 1: Service Development Plan Scope/Schedule/Budget Plan<br>78025-25, 78025-27, 78025-22, 78025-26 | DRPT      | CRF<br>Federal<br>Federal    | -<br>-<br>525,000          | -<br>-<br>-          | -<br>-<br>-          | -<br>-<br>-          | -<br>-<br>-          | -<br>-<br>-          | -<br>-<br>-          | -<br>-<br>525,000       |            |
| All                                            | Commonwealth Corridor Step 2: Service Development Plan                                                                                               | DRPT      | CRF<br>Federal (unobligated) | -<br>-                     | 341,700<br>3,417,000 | 341,700<br>3,417,000 | 341,700<br>3,417,000 | -<br>-               | -<br>-               | -<br>-               | 1,025,100<br>10,251,000 |            |
| All                                            | DC-Bristol Corridor Step 2: Service Development Plan                                                                                                 | DRPT      | CRF<br>Federal (unobligated) | -<br>-                     | 226,020<br>2,260,205 | 226,020<br>2,260,205 | 226,020<br>2,260,205 | -<br>-               | -<br>-               | -<br>-               | 678,060<br>6,780,615    |            |
| All                                            | Commonwealth Corridor and DC-Bristol Combined Step 3: PE/NEPA <sup>1</sup>                                                                           | DRPT      | CRF<br>Federal (unobligated) | -<br>-                     | -<br>-               | -<br>-               | -<br>-               | 650,000<br>3,250,000 | 650,000<br>3,250,000 | 650,000<br>3,250,000 | 1,950,000<br>9,750,000  |            |
|                                                |                                                                                                                                                      |           |                              | <b>CRF Subtotal</b>        | -                    | 567,720              | 567,720              | 567,720              | 650,000              | 650,000              | 650,000                 | 3,653,160  |
|                                                |                                                                                                                                                      |           |                              | Federal Subtotal           | 525,000              | 5,677,205            | 5,677,205            | 5,677,205            | 3,250,000            | 3,250,000            | 3,250,000               | 27,306,615 |
|                                                |                                                                                                                                                      |           |                              | <b>Subtotal</b>            | 525,000              | ##                   | ##                   | ##                   | ##                   | ##                   | ##                      | 30,959,775 |
| <b>Federal Discretionary Grant Award Match</b> |                                                                                                                                                      |           |                              |                            |                      |                      |                      |                      |                      |                      |                         |            |
| All                                            | 2023 VA-NC Compact Administration & Southeast Rail Network Analysis Project <sup>2</sup>                                                             | NCDOT     | CRF                          | 100,000                    |                      |                      |                      |                      |                      |                      | 100,000                 |            |
| All                                            | 2022 FRA Rail Crossing Elimination (RCE) Fund Match                                                                                                  | DRPT      | CRF                          | 175,000                    |                      |                      |                      |                      |                      |                      | 175,000                 |            |
| All                                            | 2024 FRA Rail Crossing Elimination (RCE) Fund Match                                                                                                  | DRPT      | CRF                          | 1,275,300                  |                      |                      |                      |                      |                      |                      | 1,275,300               |            |
| All                                            | Future Match Set-Aside <sup>3</sup>                                                                                                                  | DRPT      | CRF                          | -                          | 355,000              | 255,000              | 555,000              | 475,000              | 475,000              | 475,000              | 2,590,000               |            |
|                                                |                                                                                                                                                      |           |                              | <b>CRF Subtotal</b>        | 1,550,300            | 355,000              | 255,000              | 555,000              | 475,000              | 475,000              | 475,000                 | 4,140,300  |
| <b>Statewide Rail Planning</b>                 |                                                                                                                                                      |           |                              |                            |                      |                      |                      |                      |                      |                      |                         |            |
| All                                            | 2026 Statewide Rail Plan                                                                                                                             | DRPT      | CRF                          | 1,479,473                  | -                    | -                    | -                    | -                    | -                    | -                    | 1,479,473               |            |
| All                                            | Other Statewide Rail Planning Set-aside <sup>4</sup>                                                                                                 | DRPT      | CRF                          | 750,000                    | 300,000              | 300,000              | 750,000              | 750,000              | 750,000              | 750,000              | 4,350,000               |            |
|                                                |                                                                                                                                                      |           |                              | <b>CRF Subtotal</b>        | 2,229,473            | 300,000              | 300,000              | 750,000              | 750,000              | 750,000              | 750,000                 | 5,829,473  |
|                                                |                                                                                                                                                      |           |                              | <b>CRF Total</b>           | 3,779,773            | 1,222,720            | 1,122,720            | 1,872,720            | 1,875,000            | 1,875,000            | 1,875,000               | 13,622,933 |
|                                                |                                                                                                                                                      |           |                              | <b>Federal Total</b>       | 525,000              | 5,677,205            | 5,677,205            | 5,677,205            | 3,250,000            | 3,250,000            | 3,250,000               | 27,306,615 |
|                                                |                                                                                                                                                      |           |                              | <b>Rail Planning Total</b> | 4,304,773            | 6,899,925            | 6,799,925            | 7,549,925            | 5,125,000            | 5,125,000            | 5,125,000               | 40,929,548 |

<sup>1</sup> Early cost estimates for federal and state line items.

<sup>2</sup> NCDOT grantee for federal grant. NCDOT and DRPT matching 50% (\$100,000 each) of \$400,000 project budget.

<sup>3</sup> Notice of funding opportunities expected for FRA's Rail Crossing Elimination and Consolidated Rail Infrastructure & Safety Improvements grant programs in spring/summer 2026.

<sup>4</sup> For planning needs like benefit cost analysis updates, grant application, technical assistance for partner agencies' federal grants, General Assembly studies, planning studies recommended through the Statewide Rail Plan process, etc.

## Rail Summary

| Fund                          | Category                                        | Previous<br>Allocations | FY27          | FY28          | FY29         | FY30          | FY31          | FY32          |
|-------------------------------|-------------------------------------------------|-------------------------|---------------|---------------|--------------|---------------|---------------|---------------|
| <b>Rail Preservation Fund</b> | Total State Share - Allocated Projects          | \$ 51,891,839           | \$ 11,698,241 | \$ 10,731,145 | \$ 5,547,006 | \$ 4,644,517  | \$ 1,773,484  | \$ 1,796,368  |
|                               | Available RPF                                   |                         | 4,004,750     | 3,956,500     | 3,908,250    | 3,884,125     | 3,879,300     | 3,879,300     |
|                               | RPF and Bonds Carryover From Previous Years     |                         | 3,625,898     | 2,746,428     | 1,814,021    | 1,814,021     | 1,814,021     | 3,919,837     |
|                               | Transfer from CRF                               |                         | 6,814,021     | 5,842,238     | 1,638,756    | 760,392       | -             | -             |
|                               | Total State RPF Funds Allocated to RFP Projects |                         | 14,444,669    | 12,545,166    | 7,361,027    | 6,458,538     | 5,693,321     | 7,799,137     |
|                               | Total RPF Unobligated                           | \$                      | \$ 2,746,428  | \$ 1,814,021  | \$ 1,814,021 | \$ 1,814,021  | \$ 3,919,837  | \$ 6,002,769  |
| <b>Commonwealth Rail Fund</b> | State Share - Allocated FREIGHT Projects        | \$ 37,355,200           | \$ 6,821,992  | \$ 7,950,000  | \$ 1,612,587 | \$ -          | \$ -          | \$ -          |
|                               | State Share - Allocated Rail Planning Projects  | \$ 3,779,773            | \$ 1,222,720  | \$ 1,122,720  | \$ 1,872,720 | \$ 1,875,000  | \$ 1,875,000  | \$ 1,875,000  |
|                               | Federal Share - FRA Discretionary (CID) Grant   | \$ 525,000              | \$ 5,677,205  | \$ 5,677,205  | \$ 5,677,205 | \$ 3,250,000  | \$ 3,250,000  | \$ 3,250,000  |
|                               | CRF Available                                   |                         | 13,151,061    | 13,316,011    | 13,626,845   | 13,998,037    | 14,390,853    | 14,742,978    |
|                               | CRF Carryover from Previous Years               |                         | 3,624,984     | 1,917,312     | 318,365      | 8,821,147     | 20,183,792    | 32,699,645    |
|                               | Federal Funds Available                         |                         | 5,677,205     | 5,677,205     | 5,677,205    | 3,250,000     | 3,250,000     | 3,250,000     |
|                               | CRF Transfer to RPF                             |                         | (6,814,021)   | (5,842,238)   | (1,638,756)  | (760,392)     | -             | -             |
|                               | Total CRF and Federal Funds Available           |                         | 15,639,229    | 15,068,290    | 17,983,659   | 25,308,792    | 37,824,645    | 50,692,623    |
|                               | Total CRF Unobligated                           | \$                      | \$ 1,917,312  | \$ 318,365    | \$ 8,821,147 | \$ 20,183,792 | \$ 32,699,645 | \$ 45,567,623 |



## Appendix A

### I-395/95 Commuter Choice Program Projects for FY 27-28

| Applicant                                                    | Project Description                                              | Funds Allocated |
|--------------------------------------------------------------|------------------------------------------------------------------|-----------------|
| Loudoun County                                               | Western Loudoun Enhanced Service (Continuation)                  | \$ 219,005      |
| Potomac and Rappahannock<br>Transportation Commission        | Haymarket to Rosslyn Express Service (Continuation)              | \$ 605,600      |
| Loudoun County                                               | Leesburg to DC New Service                                       | \$ 269,698      |
| Loudoun County                                               | Stone Ridge Enhanced Service (Continuation)                      | \$ 476,008      |
| Potomac and Rappahannock<br>Transportation Commission        | Gainesville to Pentagon/Navy Yard Express Service (Continuation) | \$ 1,773,700    |
| Arlington County                                             | Ballston-MU Metrorail Station West Entrance                      | \$ 20,000,000   |
| Potomac and Rappahannock<br>Transportation Commission        | Gainesville to Central/Northeast DC New Express Service          | \$ 9,445,500    |
| Fairfax County                                               | Route 698 Express Service (Continuation)                         | \$ 1,684,916    |
| Fairfax County                                               | Route 699 Express Service (Continuation)                         | \$ 4,588,744    |
| Fairfax County                                               | Route 697 Express Service (Continuation)                         | \$ 4,072,453    |
| Arlington County                                             | Route 55 Enhanced Service                                        | \$ 475,000      |
| Washington Metropolitan<br>Area Transit Authority<br>(WMATA) | Route F2X New Limited-Stop Service                               | \$ 11,255,525   |
| Fairfax County                                               | Route 598 Express Service (Continuation)                         | \$ 2,514,209    |
| Washington Metropolitan<br>Area Transit Authority<br>(WMATA) | Route A6X New Limited-Stop Service                               | \$ 3,112,587    |
|                                                              |                                                                  | \$ 60,492,945   |