

The Virginia Transportation Improvement Program

RAIL & PUBLIC TRANSPORTATION

FY2024 - 2027

Approved January 23, 2026

Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2024 - FY2027
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

Bristol MPO	Previous Funding						Total FY 2024-2027
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027		
FTA 5307	1,981	614	619	383		395	2,011
FTA 5310	-	-	-	-		-	-
FTA 5311	-	-	-	-		-	-
FTA 5337	-	-	-	-		-	-
FTA 5339	-	-	-	-		-	-
FTA ADTAP	-	-	-	-		-	-
Flexible STP	-	-	-	-		-	-
RSTP	-	-	-	-		-	-
Other Federal	-	-	-	-		-	-
State	540	247	236	202		110	795
Local	581	173	204	168		128	673
Revenues	-	-	-	-		-	-
Total	3,102	1,034	1,059	753		633	3,479

Central Virginia TPO (Lynchburg)	Previous Funding						Total FY 2024-2027
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027		
FTA 5307	8,482	4,885	4,398	6,028		5,349	20,660
FTA 5310	-	391	108	154		154	807
FTA 5311	Approved June	-	-	-		-	-
FTA 5337	-	-	-	-		-	-
FTA 5339	167	167	230	2,287		1,200	3,885
FTA Adjustment	-	-	-	-		-	-
Flexible STP	719	719	-	-		-	719
RSTP	-	-	-	-		-	-
Other Federal	-	-	-	-		-	-
State	5,823	6,284	2,771	2,302		2,117	13,474
Local	1,839	3,535	1,957	2,381		2,200	10,073
Revenues	-	1,791	746	1,913		1,970	6,420
Total	17,030	17,772	10,211	15,066		12,989	56,038

Charlottesville MPO	Previous Funding						Total FY 2024-2027
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027		
FTA 5307	3,824	3,824	3,925	3,969		3,998	15,716
FTA 5310	-	267	261	295		178	1,001
FTA 5311	-	-	-	-		-	-
FTA 5337	-	-	-	-		-	-
FTA 5339	1,567	1,816	3,001	11,205		6,970	22,992
Flexible STP	-	-	-	-		-	-
RSTP	-	-	-	-		-	-
Other Federal	1,586	1,788	1,361	1,338		-	4,487
State	7,075	7,628	9,143	16,349		12,498	45,618
Local	3,913	4,458	5,726	6,777		6,426	23,387
Revenues	107	110	112	115		118	455
Total	18,072	19,891	23,529	40,048		30,188	113,656

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2024 - FY2027
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

Fredericksburg MPO	Previous					Total	
	Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027	
FTA 5307	300	4,411	5,704	7,169	720	18,004	
FTA 5310	773	1,076	464	-	-	1,540	
FTA 5311	-	-	-	-	-	-	
FTA 5337	7,704	-	-	-	-	-	
FTA 5339	-	-	697	110	-	807	
Flexible STP	658	597	1,360	-	-	1,957	
RSTP	-	-	-	-	-	-	
Other Federal	-	-	-	-	-	-	
State	2,175	979	1,525	19,214	-	21,718	
Local	610	767	2,551	5,034	180	8,532	
Revenues	-	-	65	65	-	130	
Total	12,220	7,830	12,366	31,592	900	52,688	
Hampton Roads TPO	Previous					Total	
	Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027	
FTA 5307	-	35,320	56,893	23,105	30,575	145,893	
FTA 5307(h)	-	-	-	5,049	-	5,049	
FTA 5310	-	1,587	1,846	4,411	1,211	9,055	
FTA 5311	-	530	557	1,422	909	3,418	
FTA 5337	-	2,297	12,051	1,409	5,747	21,504	
FTA 5339	4,856	601	4,464	26,766	1,094	32,925	
FTA Adjustment	-	-	-	-	-	-	
Flexible STP	-	-	-	-	-	-	
CMAQ	23,111	7,100	3,253	10,627	-	20,980	
RSTP	23,798	13,103	5,568	21,199	2,753	42,623	
Federal Stimulus	-	-	-	-	-	-	
Other Federal	-	4,305	2,729	7,415	2,370	16,819	
State	14,079	15,381	49,824	64,002	19,990	149,197	
Local	764	19,601	33,912	28,110	19,027	100,650	
Revenues	-	1,643	1,725	1,777	1,830	6,975	
Total	66,608	101,468	172,822	195,292	85,506	555,088	
Harrisonburg MPO	Previous					Total	
	Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027	
FTA 5307	6,234	5,088	7,658	6,597	6,134	25,477	
FTA 5310	384	614	262	-	-	876	
FTA 5311	-	-	-	-	-	-	
FTA 5337	-	-	-	-	-	-	
FTA 5339	-	-	-	-	-	-	
Flexible STP	-	-	3	-	-	3	
RSTP	-	-	-	-	-	-	
Other Federal	-	-	-	-	-	-	
State	5,252	1,867	2,542	2,048	2,080	8,537	
Local	578	400	435	357	349	1,541	
Revenues	2,225	2,511	2,694	2,431	2,504	10,140	
Total	14,673	10,480	13,594	11,433	11,067	46,574	

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2024 - FY2027
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

New River Valley MPO	Previous Funding						Total FY 2024-2027
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027		
FTA 5307	3,542	3,423	2,239	2,306	2,375	10,343	
FTA 5310	822	769	52	-	-	821	
FTA 5311	-	-	-	-	-	-	
FTA 5337	-	-	-	-	-	-	
FTA 5339	10,239	2,299	1,864	232	2,528	6,923	
Federal Stimulus	2,444	756	-	-	-	756	
Flexible STP	4,960	19	-	-	-	19	
RSTP	-	-	-	-	-	-	
Other Federal	-	-	-	-	-	-	
State	27,181	9,228	10,125	4,008	13,323	36,684	
Local	10,515	9,580	9,643	8,574	10,867	38,664	
Revenues	93	125	118	122	126	491	
Total	59,796	26,199	24,041	15,242	29,219	94,701	
MWCOG/NOVA	Previous Funding						Total FY 2024-2027
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027		
FTA 5307	25,477	22,785	25,933	26,555	46,766	122,039	
FTA 5309	9,426	-	108,761	-	-	108,761	
FTA 5310	-	-	-	-	-	-	
FTA 5311	-	-	-	-	-	-	
FTA 5337	24,801	68,320	93,179	15,675	34,118	211,292	
FTA 5339	-	25,243	50,591	423	432	76,689	
Flexible STP	-	-	-	-	-	-	
CMAQ	58,798	43,769	18,461	75,042	10,351	147,623	
RSTP	75,775	31,442	-	7,077	2,072	40,591	
Other Federal	25,091	49,171	55,176	-	-	104,347	
State	220,413	170,388	339,021	400,441	754,038	1,663,888	
Local	60,044	526,477	65,743	13,818	88,623	694,661	
Revenues	-	-	-	-	-	-	
Total	499,825	937,595	756,865	539,031	936,400	3,169,891	
Richmond Regional TPO	Previous Funding						Total FY 2024-2027
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027		
FTA 5307	-	12,826	20,225	22,224	16,472	71,747	
FTA 5310	-	3,008	1,196	193	193	4,590	
FTA 5311	-	-	-	-	-	-	
FTA 5337	-	-	-	-	-	-	
FTA 5339	-	2,719	-	-	-	2,719	
Flexible STP	-	-	-	-	-	-	
CMAQ	-	558	-	-	-	558	
RSTP	-	-	-	-	-	-	
Other Federal	-	1,275	-	-	-	1,275	
State	-	17,324	29,030	33,402	19,728	99,484	
Local	-	3,856	5,459	4,002	3,199	16,516	
Revenues	-	-	-	-	-	-	
Total	-	41,566	55,910	59,821	39,592	196,889	

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2024 - FY2027
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

Roanoke Valley TPO	Previous	Total				
	Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027
FTA 5307	-	6,461	3,415	4,451	4,451	18,778
FTA 5310	-	756	446	368	368	1,938
FTA 5311	-	567	354	354	354	1,629
FTA 5337	-	-	-	-	-	-
FTA 5339	-	97	1,177	97	97	1,468
Flexible STP	-	-	-	-	-	-
RSTP	-	4,768	320	-	-	5,088
Other Federal	-	-	-	-	-	-
State	-	4,540	3,971	6,051	5,787	20,349
Local	-	1,957	1,996	2,106	2,086	8,145
Revenues	-	2,314	2,314	2,314	2,314	9,256
Total	-	21,460	13,993	15,741	15,457	66,651

Staunton-Augusta-Waynesboro MPO	Previous	Total				
	Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027
FTA 5307	1,250	1,029	1,056	1,098	1,611	4,794
FTA 5310	-	103	88	62	62	315
FTA 5311	557	793	1,074	855	905	3,627
FTA 5337	-	-	-	-	-	-
FTA 5339	916	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	1,026	911	880	859	959	3,609
Local	428	471	488	546	540	2,045
Revenues	61	90	101	115	93	399
Total	4,238	3,397	3,687	3,535	4,170	14,789

Tri-Cities MPO	Previous	Total				
	Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027
FTA 5307	-	1,965	2,071	2,070	2,070	8,176
FTA 5310	-	131	124	-	-	255
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	76	1,593	1,129	16,107	18,905
Flexible STP	-	-	-	-	-	-
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	1,519	2,081	4,072	9,102	16,774
Local	-	1,454	1,629	1,676	2,375	7,134
Revenues	-	394	394	394	394	1,576
Total	-	5,539	7,892	9,341	30,048	52,820

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2024 - FY2027
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 TRANSIT COSTS (in \$1,000)

Winchester MPO	Previous						Total
	Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027	
FTA 5307	-	1,232	2,485	8,462	544	12,723	
FTA 5310	297	507	551	590	571	2,219	
FTA 5311	-	-	-	-	-	-	
FTA 5337	-	-	-	-	-	-	
FTA 5339	-	-	133	-	-	133	
Flexible STP	-	-	-	-	-	-	
RSTP	-	-	-	-	-	-	
Other Federal	-	-	-	-	-	-	
State	185	733	644	1,599	244	3,220	
Local	69	1,096	288	543	195	2,122	
Revenues	-	-	-	-	-	-	
Total	551	3,568	4,101	11,194	1,554	20,417	
All MPOs	Previous						Total
	Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027	
FTA 5307	51,090	103,863	136,621	114,417	121,460	476,361	
FTA 5307(h)	-	-	-	5,049	-	5,049	
FTA 5309	9,426	-	108,761	-	-	108,761	
FTA 5310	2,276	9,209	5,398	6,073	2,737	23,417	
FTA 5311	557	1,890	1,985	2,631	2,168	8,674	
FTA 5329	-	-	-	-	-	-	
FTA 5337	32,505	70,617	105,230	17,084	39,865	232,796	
FTA 5339	17,745	33,018	63,750	42,249	28,428	167,446	
Federal Stimulus	2,444	756	-	-	-	756	
FTA ADTAP	-	-	-	-	-	-	
FTA Adjustment	-	-	-	-	-	-	
Flexible STP	6,337	1,335	1,363	-	-	2,698	
CMAQ	81,909	51,427	21,714	85,669	10,351	169,161	
RSTP	99,573	49,313	5,888	28,276	4,825	88,302	
Other Federal	26,677	56,539	59,266	8,753	2,370	126,928	
State	283,749	237,029	451,793	554,549	839,976	2,083,348	
Local	79,341	573,825	130,031	74,092	136,195	914,143	
Revenues	2,486	8,978	8,269	9,246	9,349	35,842	
Total	696,115	1,197,799	1,100,070	948,089	1,197,723	4,443,681	
(Non-MPO)	Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027	
	-	4,970	5,330	5,436	5,436	21,171	
FTA 5310	-	42,562	47,006	47,006	47,006	183,579	
FTA 5311	-	5,806	15,258	-	-	21,064	
FTA 5339	-	4,690	-	-	-	4,690	
FTA AoPP	-	450	-	-	-	450	
FTA ADTAP	1,540	5,094	6,132	6,132	6,132	23,491	
FTA RTAP	-	398	807	807	807	2,820	
FTA 5329	-	530	544	544	544	2,162	
State	-	4,559	16,734	15,478	15,478	52,249	
Local	-	31,610	47,579	46,811	46,811	172,810	
Local-in-Kind	-	5,418	5,418	5,418	5,418	21,672	
Revenues	-	-	-	-	-	-	
Total	1,540	106,086	144,808	127,632	127,632	506,158	

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2024 - FY2027
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 TRANSIT COSTS (in \$1,000)

Total Funding	Previous Funding					Total FY 2024-2027
	FY 2024	FY 2025	FY 2026	FY 2027		
FTA 5307	51,090	103,863	136,621	114,417	121,460	476,361
FTA 5307(h)	-	-	-	5,049	-	5,049
FTA 5309	9,426	-	108,761	-	-	108,761
FTA 5310	2,276	14,179	10,728	11,509	8,173	44,588
FTA 5311	557	44,452	48,991	49,637	49,174	192,253
FTA 5329	-	530	544	544	544	2,162
FTA 5337	32,505	70,617	105,230	17,084	39,865	232,796
FTA 5339	17,745	38,824	79,008	42,249	28,428	188,509
FTA 5339b	-	4,690	-	-	-	4,690
FTA AoPP	-	450	-	-	-	450
Federal Stimulus	2,444	756	-	-	-	756
FTA ADTAP	1,540	5,094	6,132	6,132	6,132	23,491
FTA RTAP	-	398	807	807	807	2,820
FTA Adjustment	-	-	-	-	-	-
Flexible STP	6,337	1,335	1,363	-	-	2,698
CMAQ	81,909	51,427	21,714	85,669	10,351	169,161
RSTP	99,573	49,313	5,888	28,276	4,825	88,302
Other Federal	26,677	56,539	59,266	8,753	2,370	126,928
State	283,749	241,588	468,528	570,028	855,454	2,135,597
Local	79,341	605,434	177,610	120,903	183,005	1,086,953
Local-in-Kind	-	5,418	5,418	5,418	5,418	21,672
Revenues	2,486	8,978	8,269	9,246	9,349	35,842
Total	697,655	1,303,885	1,244,878	1,075,721	1,325,355	4,949,838

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
BRISTOL METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	BVT-G1	Title: Transit System Preservation		Recipient: Bristol Virginia Transit			
FTA 5307	226	-	-	-	-	FTA 5307	-
State	92	95	95	95	-	State	285
Local	45	45	45	45	-	Local	135
Year Total:	363	140	140	140	-	Total Funds:	420
Description:							
STIP ID:	BVT-G3	Title: Transit Vehicles and Equipment		Recipient: Bristol Virginia Transit			
FTA 5307	111	249	118	-	-	FTA 5307	367
State	12	50	24	-	-	State	74
Local	16	12	6	-	-	Local	18
Year Total:	139	311	148	-	-	Total Funds:	459
Description:	Adjustment #20: Total FY2024-2027 funding Increased from \$378k to \$459k. Total Previous funding \$139k (Increase Previous FTA 5307 funding by \$33k to \$111k; Decrease Previous State funding by \$4k to \$12k; Increase Previous Local funding by \$12k to \$16k); Total FY24 funding \$311k (Increase FY24 FTA 5307 funding by \$191k to \$249k; Increase FY24 State funding by \$38k to \$58k; Increase FY24 Local funding by \$9k to \$12k); Total FY25 funding \$148k (Decrease FY25 FTA 5307 funding by \$26k to \$118k; Decrease FY25 State funding by \$5k to \$24k; Decrease FY25 Local funding by \$1k to \$6k); Decrease Total FY26 funding from \$125k to zero (Decrease FY26 FTA 5307 funding from \$100k to zero; Decrease FY26 State funding from \$20k to zero; Decrease FY26 Local funding from \$5k to zero). Approved by Bristol MPO on July 8, 2025. Approved by DRPT on July 18, 2025.						
STIP ID:	DIST3-G1	Title: Mountain Lynx Transit Operating		Recipient: District Three Governmental Cooperative			
FTA 5307	1,644	241	248	255	263	FTA 5307	1,007
State	436	77	79	81	84	State	321
Local	520	110	114	117	121	Local	462
Year Total:	Approved June 12,	428	441	453	468	Total Funds:	1,790
Description:	Amendment #3: The change includes the removal of ALL CAPITAL 5307 funding from the current project page and places this money into a new project page that will have TIP ID of DIST3-G2 (Mountain Lynx Transit CAPITAL). Previous Funding total \$2,600K. Total Funding \$1,790K [FY24 total funding \$428K(FTA 5307 \$241K, State \$77K, Local \$110K), FY25 total funding \$441K (FTA 5307 \$248K, State \$79K, Local \$114K), FY26 total funding \$453K(FTA 5307 \$255K, State, 81K, Local 117K), FY27 total funding \$468K(FTA 5307 \$263K, State \$84K, Local \$121K)]. MPO approved February 8, 2024. Approved by FTA March 20, 2024.						
STIP ID:	DIST3-G2	Title: Mountain Lynx Transit CAPITAL		Recipient: District Three Governmental Cooperative			
FTA 5307	-	124	253	128	132	FTA 5307	637
State	-	25	38	26	26	State	115
Local	-	6	39	6	7	Local	58
Year Total:	-	155	330	160	165	Total Funds:	810
Description:	Amendment #3: Add new project total Funding \$810K. In FY24 total funding \$155K (FTA 5307 \$124K, State \$25K, Local \$6K), In FY25 total funding \$330K (FTA 5307 \$253K, State \$38K, Local \$39K), In FY26 total funding \$160K (FTA 5307 \$128K, State, 26K, Local 6K), In FY27 total funding \$165K (FTA 5307 \$132K, State \$26K, Local \$7K)]. MPO approved February 8, 2024. Approved by FTA March 20, 2024.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
City of Bristol	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	337	249	118	-	-	FTA 5307	367
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	104	145	119	95	-	State	359
Local	61	57	51	45	-	Local	153
Revenues	-	-	-	-	-	Revenues	-
Totals	502	451	288	140	-		879
District Three Governmental Cooperative	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	1,644	365	501	383	395	FTA 5307	1,644
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	436	102	117	107	110	State	436
Local	520	116	153	123	128	Local	520
Revenues	-	-	-	-	-	Revenues	-
Totals	2,600	583	771	613	633		2,600
Bristol MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	1,981	614	619	383	395	FTA 5307	2,011
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	540	247	236	202	110	State	795
Local	581	173	204	168	128	Local	673
Revenues	-	-	-	-	-	Revenues	-
Totals	3,102	1,034	1,059	753	633		3,479

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION						
Per Tiffany, GLTC001	Title: Trolley Replacement			Recipient: Greater Lynchburg Transit Company		
FTA 5339	-	-	520	-	-	FTA 5339
State	-	-	65	-	-	State
Local	-	-	65	-	-	Local
Year Total:	-	-	650	-	-	Total Funds: 650
Description:	Adjustment #4: Remove total amount of \$650,000 for Trolley Replacement in FY2025 per GLTC Board. MPO Approved on January 18, 2024. DRPT Approved April 26, 2024.					
STIP ID: GLTC002 Title: ADA Accessible Minivans (Microtransit)						
FTA 5339	-	-	180	-	-	FTA 5339
State	-	168	22	-	-	State
Local	-	42	22	-	-	Local
Year Total:	-	210	224	-	-	Total Funds: 434
Description:	Adjustment #4: funding for three ADA accessible minivans (State demonstration grant). Add FY24 total funding \$210K (State \$168, Local \$42K). MPO approved January 18, 2024. DRPT Approved April 26, 2024.					
STIP ID: GLTC003 Title: Shelter Replacement						
FTA 5339	-	-	50	-	-	FTA 5339
State	-	-	6	-	-	State
Local	-	-	6	-	-	Local
Year Total:	Approved June 12	-	63	-	-	Total Funds: 63
Description:						
STIP ID: GLTC004 Title: Support Vehicle Replacements						
FTA 5307	-	-	40	-	-	FTA 5307
State	-	-	5	-	-	State
Local	-	-	5	-	-	Local
Year Total:	-	-	50	-	-	Total Funds: 50
Description:						
STIP ID: GLTC005 Title: ADP Hardware						
FTA 5307	-	45	-	-	-	FTA 5307
State	-	-	-	-	-	State
Local	-	11	-	-	-	Local
Year Total:	-	56	-	-	-	Total Funds: 56
Description:	Adjustment #4: Move FY2025 ADP Hardware Project from FY2025 to FY2024 and revise Total Project cost to \$56K, an increase of \$6K. (FTA 5307 increased by \$5K to \$45K; State funding decreased by \$5K to \$0; Local funding increased by 6K to 11K). Approved by MPO February 22, 2024. DRPT Approved April 26, 2024.					
STIP ID: GLTC006 Title: IT Software Replacement						
FTA 5307	-	-	25	-	-	FTA 5307
State	-	-	3	-	-	State
Local	-	-	3	-	-	Local
Year Total:	-	-	31	-	-	Total Funds: 31
Description:						
STIP ID: GLTC007 Title: HVAC Hardware/Software Updates						
FTA 5307	-	-	40	-	-	FTA 5307
State	-	-	5	-	-	State
Local	-	-	5	-	-	Local
Year Total:	-	-	50	-	-	Total Funds: 50
Description:	Adjustment #4: Decrease FY25 total funding \$50K (FTA 5307 \$40K, State \$5K, Local \$5K). MPO approved January 18, 2024. DRPT Approved April 26, 2024.					
STIP ID: GLTC008 Title: Kemper Street Bus Bay Expansion Eng.						
				Recipient: Greater Lynchburg Transit Company		
FTA 5339	-	-	18	-	-	FTA 5339
State	-	-	2	-	-	State
Local	-	-	2	-	-	Local
Year Total:	-	-	22	-	-	Total Funds: 22
Description:	Adjustment #4: Entire project removed from FY2025 and on hold pending microtransit program pilot. MPO approved January 18, 2024. DRPT Approved April 26, 2024.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	GLTC0009	Title: 3 Replacement 35' Buses		Recipient: Greater Lynchburg Transit Company			
FTA 5339	-	-	-	178	-	FTA 5339	178
State	-	-	-	22	-	State	22
Local	-	-	-	22	-	Local	22
Year Total:	-	-	-	223	-	Total Funds:	223
Description:							
STIP ID:	GLTC0010	Title: 3 Replacement 35' Buses		Recipient: Greater Lynchburg Transit Company			
FTA 5339	-	-	-	2,000	-	FTA 5339	2,000
State	-	-	-	250	-	State	250
Local	-	-	-	250	-	Local	250
Year Total:	-	-	-	2,500	-	Total Funds:	2,500
Description:							
STIP ID:	GLTC0011	Title: Support Vehicle Replacements		Recipient: Greater Lynchburg Transit Company			
FTA 5339	-	-	-	109	-	FTA 5339	109
State	-	-	-	14	-	State	14
Local	-	-	-	14	-	Local	14
Year Total:	-	-	-	136	-	Total Funds:	136
Description:							
STIP ID:	GLTC0012	Title: Radio System Equipment Replacer		Recipient: Greater Lynchburg Transit Company			
FTA 5307	-	-	-	496	-	FTA 5307	496
State	-	-	-	62	-	State	62
Local	-	-	-	62	-	Local	62
Year Total:	-	-	-	620	-	Total Funds:	620
Description:							
Title: Replacement and Upgrade of Security System - (Cameras, Gates, Access Control) O&M Facility							
STIP ID:	GLTC0013			Recipient: Greater Lynchburg Transit Company			
FTA 5307	-	-	-	120	-	FTA 5307	120
State	-	-	-	15	-	State	15
Local	-	-	-	15	-	Local	15
Year Total:	-	-	-	150	-	Total Funds:	150
Description:							
STIP ID:	GLTC0014	Title: 3 Replacement BOC's		Recipient: Greater Lynchburg Transit Company			
FTA 5307	-	-	-	288	-	FTA 5307	288
State	-	-	-	36	-	State	36
Local	-	-	-	36	-	Local	36
Year Total:	-	-	-	360	-	Total Funds:	360
Description:							
STIP ID:	GLTC0015	Title: Replacement of Maintenance Truck		Recipient: Greater Lynchburg Transit Company			
FTA 5307	-	-	-	60	-	FTA 5307	60
State	-	-	-	8	-	State	8
Local	-	-	-	8	-	Local	8
Year Total:	-	-	-	75	-	Total Funds:	75
Description:							
STIP ID:	GLTC0016	Title: IT Software Replacements		Recipient: Greater Lynchburg Transit Company			
FTA 5339	-	-	-	-	48	FTA 5339	48
State	-	-	-	-	6	State	6
Local	-	-	-	-	6	Local	6
Year Total:	-	-	-	-	60	Total Funds:	60
Description:							
STIP ID:	GLTC0017	Title: IT Software Replacements		Recipient: Greater Lynchburg Transit Company			
FTA 5339	-	-	-	-	48	FTA 5339	48
State	-	-	-	-	6	State	6
Local	-	-	-	-	6	Local	6
Year Total:	-	-	-	-	60	Total Funds:	60
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	GLTC0018	Title: 4 Replacement BOC's		Recipient: Greater Lynchburg Transit Company			
FTA 5339	-	-	-	-	384	FTA 5339	384
State	-	-	-	-	48	State	48
Local	-	-	-	-	48	Local	48
Year Total:					480	Total Funds:	480
Description:							
STIP ID:	GLTC0019	Title: Support Vehicle Replacements		Recipient: Greater Lynchburg Transit Company			
FTA 5339	-	-	-	-	116	FTA 5339	116
State	-	-	-	-	14	State	14
Local	-	-	-	-	14	Local	14
Year Total:					144	Total Funds:	144
Description:							
STIP ID:	GLTC0020	Title: Replacement of Stop Signage		Recipient: Greater Lynchburg Transit Company			
FTA 5339	-	-	-	-	84	FTA 5339	84
State	-	-	-	-	10	State	10
Local	-	-	-	-	10	Local	10
Year Total:					104	Total Funds:	104
Description:							
Title: Addition of Solar Lighting and eInk Displays							
STIP ID:	GLTC0021			Recipient: Greater Lynchburg Transit Company			
FTA 5307	-	-	-	-	81	FTA 5307	81
State	-	-	-	-	10	State	10
Local	-	-	-	-	10	Local	10
Year Total:					101	Total Funds:	101
Description:							
Title: Property & Facilities - Construction of Customer Facility							
STIP ID:	GLTC0022			Recipient: Greater Lynchburg Transit Company			
FTA 5339	-	-	-	-	460	FTA 5339	460
State	-	-	-	-	58	State	58
Local	-	-	-	-	58	Local	58
Year Total:					575	Total Funds:	575
Description:							
STIP ID:	GLTC0023	Title: Forklift Replacement		Recipient: Greater Lynchburg Transit Company			
FTA 5307	-	-	-	-	52	FTA 5307	52
State	-	-	-	-	7	State	7
Local	-	-	-	-	7	Local	7
Year Total:					65	Total Funds:	65
Description:							
STIP ID:	GLTC0024	Title: Replacement of Maintenance Truck		Recipient: Greater Lynchburg Transit Company			
FTA 5339	-	-	-	-	60	FTA 5339	60
State	-	-	-	-	8	State	8
Local	-	-	-	-	8	Local	8
Year Total:					75	Total Funds:	75
Description:							
STIP ID:	GLTC0025	Title: Operating Assistance		Recipient: Greater Lynchburg Transit Company			
FTA 5307	8,411	4,769	4,293	5,064	5,216	FTA 5307	19,342
State	-	1,790	2,690	1,859	1,914	State	8,253
Local		1,806	1,879	1,939	1,998	Local	7,622
Revenues		1,791	746	1,913	1,970	Revenues	6,420
Year Total:	8,411	10,156	9,608	10,775	11,098	Total Funds:	41,637
Description:	Adjustment #11: Decrease Total Funds for FY2024-2027 by \$854k to \$41,637K. Decrease FY25 Total Funding by \$854k to \$9,608K (Decrease FTA 5307 by \$624k to \$4,293k, Increase State by \$885k to \$2,690k, Decrease Local by \$4k to \$1,879k, Decrease Revenue by \$1,111k to \$746k). Approved by CVTPO on September 25, 2024. DRPT Approved on October 29, 2024.						
STIP ID:	GLTC0026	Title: Support Vehicle Replacements		Recipient: Greater Lynchburg Transit Company			
FTA 5307	26	26				FTA 5307	26
State	64	64				State	64
Local	4	4				Local	4
Revenues						Revenues	-
Year Total:	94	94	-	-	-	Total Funds:	94
Description:	Adjustment #4: Added FY24 funding for support vehicle replacement. FY 24 total funding \$94K (FTA 5307 \$26K, State \$64K, Local \$4K). MPO approved on January 11, 2024. DRPT Approved April 26, 2024.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	GLTC0027	Title: Replacement of Rolling Stock		Recipient: Greater Lynchburg Transit Company		
FTA 5339	106	106	-	-	FTA 5339	106
Flexible STP	719	719			Flexible STP	719
State	5,610	3,229	-	-	State	3,229
Local	1,815	1,590	-	-	Local	1,590
Year Total:	8,250	5,644	-	-	Total Funds:	5,644
Description:	Adjustment #4: Increase FY2024 funding by \$397K to \$5,644K (Increase State by \$252K to \$3,229K; Increase Local by \$145K to \$1,590K). Approved by MPO March 12, 2024. DRPT Approved April 26, 2024.					
STIP ID:	GLTC0028	Title: Spare Parts, ACM Items		Recipient: Greater Lynchburg Transit Company		
FTA 5339	61	61	-	-	FTA 5339	61
Flexible STP					Flexible STP	-
State	149	149	-	-	State	149
Local	9	9	-	-	Local	9
Year Total:	219	219	-	-	Total Funds:	219
Description:	Amendment #3: Add new project total funding \$219K. Previous funding total \$219K (FTA 5307 \$61K, State \$149K, Local \$9K). In FY24 Total funding \$219K (FTA 5307 \$61K, State \$149K, Local \$9K). MPO approved January 11, 2024. Approved by FTA March 20, 2024.					
STIP ID:	GLTC0029	Title: IT Upgrades		Recipient: Greater Lynchburg Transit Company		
FTA 5307	45	45	-	-	FTA 5307	45
Flexible STP					Flexible STP	-
State			-	-	State	-
Local	11	11	-	-	Local	11
Year Total:	56	56	-	-	Total Funds:	56
Description:	Amendment #3: Add new project total funding \$56K. Previous funding \$56K (FTA 5339 \$45K, Local \$11K). In FY24 total funding \$56K (FTA 5339 \$45K, Local \$11K). MPO approved January 11, 2024. Approved by FTA March 20, 2024.					
STIP ID:	GLTC0030	Title: Microtransit Hardware and Software		Recipient: Greater Lynchburg Transit Company		
FTA 5339			-	-	FTA 5339	-
Flexible STP					Flexible STP	-
State		40	-	-	State	40
Local		10	-	-	Local	10
Year Total:		50	-	-	Total Funds:	50
Description:	Amendment #3: Add new project to TIP; Microtransit Hardware and Software to operate GLTC's new microtransit service. These costs will be funded through the Route 6 & 7 State Demonstration Grant. Total funding \$50K. Previous total funding \$50K (State \$40K, Local \$10K). In FY24 (State \$40K, Local \$10K). MPO approved January 11, 2024. Approved by FTA March 20, 2024.					
STIP ID:	GLTC0031	Title: Microtransit (Operating Expenses)		Recipient: Greater Lynchburg Transit Company		
FTA 5339			-	-	FTA 5339	-
Flexible STP					Flexible STP	-
State		772	-	-	State	772
Local			-	-	Local	-
Year Total:	-	772	-	-	Total Funds:	772
Description:	Amendment #3: Add new project for Operating expenses for GLTC's new microtransit service. These costs will be funded through the Route 6 & 7 State Demonstration Grant. Total funding \$772K (FY 24 State \$772K) MPO approved January 11, 2024. Approved by FTA March 20, 2024.					
STIP ID:	CVACL01	Title: Paratransit Vehicles		Recipient: Central Va Alliance for Community Living (CVACL)		
FTA 5310	-	136	108	108	FTA 5310	460
State	-				State	-
Local	-	34	27	27	Local	115
Year Total:	-	170	135	135	Total Funds:	575
Description:	Adjustment #2: Decrease FY2024 Total from \$135,000 to \$80,000. Decrease FY2024 FTA 5310 by \$44,000, decrease FY2024 Local by \$11,000. DRPT Approved 06/21/2023. Adjustment #9 Total funding increased by \$90K to \$170K. FY24 FTA 5310 increased by \$72K to \$136K and local increased by \$18K to \$34K. Approved by MPO on August 19, 2024. Approved by DRPT on September 4, 2024.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	CVACL02	Title: Operating Assistance		Recipient: Central Va Alliance for Community Living (CVACL)			
FTA 5310	-	88	-	46	46	FTA 5310	180
State	-	72	40	37	37	State	186
Local	-	18	10	9	9	Local	46
Year Total:	-	178	50	92	92	Total Funds:	412
Description:	Adjustment #2: Decrease FY2024 Total from \$92,000 to \$89,000. Decrease FY2024 FTA 5310 by \$2,000, decrease FY2024 State by \$1,000. DRPT Approved 06/21/2023. Adjustment #9 Total funding increased by \$89K to \$178K. FY24 FTA 5310 increased by \$44K to \$88K, State increased by \$36K to \$72K, Local increased by \$9K to \$18K. Approved by MPO on August 19, 2024. Approved by DRPT on September 4, 2024. Adjustment #20: Total FY2024-2027 funding Increased from \$454k to \$504k. Total FY25 funding \$142k (Increase FY25 State funding by \$40k to \$77k; Increase FY25 Local funding by \$10k to \$19k). Approved by DRPT on July 18, 2025. Adjustment #21: Total FY2024-2027 funding Decreased from \$504k to \$412k. Total FY25 funding \$50k (Decrease FY25 FTA 5310 funding from \$46k to zero; Decrease FY25 State funding by \$37k to \$40k; Decrease FY25 Local funding by \$9k to \$10k). Approved by CVTPO on May 15, 2025. Approved by DRPT on August 7, 2025.						
STIP ID:	LFSV001	Title: Expansion Vehicle		Recipient: Lutheran Family Services of Virginia			
FTA 5310	-	167				FTA 5310	167
State	-					State	-
Local	-	41				Local	41
Year Total:	-	208	-	-	-	Total Funds:	208
Description:	Amendment #7: Add New Project. Total FY24 funding \$208k (Add FTA 5310 funding \$167k; Add Local funding \$41k). Approved by CVTPO on 09/19/2024, adopted in TIP on 9/25/2024.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION							
Greater Lynchburg Transit Company	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	8,482	4,885	4,398	6,028	5,349	FTA 5307	20,660
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	167	167	230	2,287	1,200	FTA 5339	3,885
FTA Adjustment	-	-	-	-	-	FTA Adjustment	-
Flexible STP	719	719	-	-	-	Flexible STP	719
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	5,823	6,212	2,731	2,265	2,080	State	13,288
Local	1,839	3,483	1,920	2,345	2,164	Local	9,912
Revenues	-	1,791	746	1,913	1,970	Revenues	6,420
Totals	17,030	17,257	10,026	14,839	12,762		54,884
Human Service Transportation Providers	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	391	108	154	154	FTA 5310	640
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	72	40	37	37	State	186
Local	-	52	37	36	36	Local	161
Revenues	-	-	-	-	-	Revenues	-
Totals	-	515	185	227	227		987
Central VA TPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	8,482	4,885	4,398	6,028	5,349	FTA 5307	20,660
FTA 5310	-	391	108	154	154	FTA 5310	807
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	167	167	230	2,287	1,200	FTA 5339	3,885
FTA Adjustment	-	-	-	-	-	FTA Adjustment	-
Flexible STP	719	719	-	-	-	Flexible STP	719
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	5,823	6,284	2,771	2,302	2,117	State	13,474
Local	1,839	3,535	1,957	2,381	2,200	Local	10,073
Revenues	-	1,791	746	1,913	1,970	Revenues	6,420
Totals	17,030	17,772	10,211	15,066	12,989		56,038

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	ASI001	Title: Expansion - Light-duty, minivan		Recipient: Autism Sanctuary Inc.			
FTA 5310	-	-	-	126	-	FTA 5310	126
State	-	-	-	20	-	State	20
Local	-	-	-	20	-	Local	20
Year Total:	-	-	-	166	-	Total Funds:	166
Description:	Amendment #13: Add New Project. Total FY2024-2027 funding \$166k. Total FY25 funding \$166k (Add FY25 FTA 5310 funding \$126k; Add FY25 State funding \$20k; Add FY25 Local funding \$20k). Approved by CAMPO on August 27, 2025. Approved by FTA on November 10, 2025. Adjustment #28: Total FY2024-2027 funding \$166k. Total FY25 funding Decreased from \$166k to zero (Decrease FY25 FTA 5310 funding from \$126k to zero; Decrease FY25 State funding from \$20k to zero; Decrease FY25 Local funding from \$20k to zero); Total FY26 funding \$126k (Add FY26 FTA 5310 funding to \$126k; Add FY26 State funding to \$20k; Add FY26 Local funding to \$20k). Approved by CAMPO on December 2, 2025. Approved by DRPT on January 7, 2026.						
STIP ID:	CAT0001	Title: Operating Assistance		Recipient: Charlottesville Area Transit			
FTA 5307	3,824	3,824	3,925	3,969	3,998	FTA 5307	15,716
Other Federal	1,586	1,788	1,361	1,338			4,487
State	3,231	3,302	3,113	2,925	2,925	State	12,265
Local	3,514	4,167	5,368	5,710	5,710	Local	20,955
Revenues	107	110	112	115	118	Revenues	455
Year Total:	12,262	13,191	13,879	14,057	12,751	Total Funds:	53,878
Description:	Adjustment #4: Adjustment included delineating the funding amount that is passed through to Jaunt and adding in the 5307-ARP line item. Total federal amount for FY24-FY27 increases from \$16,229K to \$20,203K. The pass-through for Jaunt was moved from the TIP Jaunt boxes to be included in CAT's Operating Assistance box and indicated as a sub-recipient, and ARP funding is being indicated as a separate line item. MPO Approved January 24, 2024. DRPT Approved April 26, 2024.						
STIP ID:	CAT0002	Title: Expansion Rolling Stock		Recipient: Charlottesville Area Transit			
FTA 5339	519	672	984	800		FTA 5339	2,456
State	1,262	1,508	2,389	1,401		State	5,298
Local	74	89	140	82		Local	311
Year Total:	1,855	2,269	3,513	2,283	-	Total Funds:	8,065
Description:	Adjustment #4: In FY24 FTA 5339 increased from 621K to 672K; In FY25 federal funding remained the same; FY26 federal funding increased from 577,000 to 800,000. MPO approved January 24, 2024. DRPT Approved April 26, 2024.						
STIP ID:	CAT0003	Title: Replacement - Rolling Stock		Recipient: Charlottesville Area Transit			
FTA 5339	898	1,059	955	577	641	FTA 5339	3,232
State	2,180	2,571	1,256	1,401	2,622	State	7,850
Local	128	151	74	82	155	Local	462
Year Total:	3,206	3,781	2,285	2,060	3,418	Total Funds:	11,544
Description:	Amendment #3: Increased total Funds \$11,544. Previous total funding \$3,206K (FTA 5339 \$898K, State \$2,180K, Local \$128K). For FY24 Increased total funding \$4,435K (FTA 5339 \$1,242K, State \$3,016K, Local \$177). In FY25 (FTA 5339 \$517K, State \$1,255K, Local \$74K). In FY26 total funding \$1,176K (FTA 5339 \$329K, State \$800K, Local \$47K). In FY27 total funding \$4,087K (FTA 5339 \$1,144K, State \$2,779K, Local \$164K). Approved by MPO January 24, 2024. Approved by FTA March 20, 2024. Adjustment #25: Total FY2024-2027 funding Decreased from \$11,544k to \$8,218k. Total Previous funding Decreased from \$3,206k to zero (Decrease Previous FTA 5339 funding from \$898k to zero; Decrease Previous State funding from \$2,180k to zero; Decrease Previous Local funding from \$128k to zero); Total FY24 funding \$3,781k (Decrease FY24 FTA 5339 funding by \$183k to \$1,059k; Decrease FY24 State funding by \$445k to \$2,571k; Decrease FY24 Local funding by \$26k to \$151k); Total FY25 funding \$2,285k (Increase FY25 FTA 5339 funding by \$438k to \$955k; Increase FY25 State funding by \$1k to \$1,256k); Total FY26 funding \$2,060k (Increase FY26 FTA 5339 funding by \$248k to \$577k; Increase FY26 State funding by \$601k to \$1,401k; Increase FY26 Local funding by \$35k to \$82k); Total FY27 funding \$92k (Decrease FY27 FTA 5339 funding by \$1,118k to \$26k; Decrease FY27 State funding by \$2,717k to \$62k; Decrease FY27 Local funding by \$160k to \$4k). Approved by CAMPO on September 16, 2025. Approved by DRPT on September 19, 2025. Adjustment #28: Total FY2024-2027 funding Increased from \$8,218k to \$11,544k. Total Previous funding \$3,206k (Add Previous FTA 5339 funding to \$898k; Add Previous State funding to \$2,180k; Add Previous Local funding to \$128k); Total FY27 funding \$3,418k (Increase FY27 FTA 5339 funding by \$615k to \$641k; Increase FY27 State funding by \$2,560k to \$2,622k; Increase FY27 Local funding by \$151k to \$155k). Approved by CAMPO on December 2, 2025. Approved by DRPT on January 7, 2026.						
STIP ID:	CAT0007	Title: Passenger Shelters		Recipient: Charlottesville Area Transit			
FTA 5339	-	34	56	26	26	FTA 5339	142
State	-	82	136	62	62	State	342
Local	-	5	8	4	4	Local	21
Year Total:	-	121	200	92	92	Total Funds:	505
Description:	Adjustment #25: Total FY2024-2027 funding \$505k. Total FY24 funding \$121k (Decrease FY24 FTA 5339 funding by \$30k to \$64k; Decrease FY24 State funding by \$74k to \$82k; Decrease FY24 Local funding by \$4k to \$5k); Total FY25 funding \$200k (Increase FY25 FTA 5339 funding by \$30k to \$56k; Increase FY25 State funding by \$74k to \$136k; Increase FY25 Local funding by \$4k to \$8k). Approved by CAMPO on September 16, 2025. Approved by DRPT on September 19, 2025.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	CAT0009	Title: Purchase Support Vehicles		Recipient: Charlottesville Area Transit			
FTA 5339	25	22	73	28	-	FTA 5339	123
State	61	55	31	68	-	State	154
Local	4	3	2	4	-	Local	9
Year Total:	90	80	106	100	-	Total Funds:	286
Description:	Adjustment #4: Increase FY2024 total funding to \$58K (increased FTA 5339 funding to \$22K) MPO approved on January 24,2024. DRPT Approved April 26, 2024. Adjustment #25: Total FY2024-2027 funding Increased from \$158k to \$286k. Total FY24 funding \$80k (Increase FY24 State funding by \$21k to \$55k; Increase FY24 Local funding by \$1k to \$3k); Total FY25 funding \$106k (Add FY25 FTA 5339 funding to \$73k; Add FY25 State funding to \$31k; Add FY25 Local funding to \$2k). Approved by CAMPO on September 16, 2025. Approved by DRPT on September 19, 2025.						
STIP ID:	CAT0011	Title: Purchase Shop Equipment		Recipient: Charlottesville Area Transit			
FTA 5339	-	-	83	-	-	FTA 5339	83
State	-	-	153	-	-	State	153
Local	-	-	10	-	-	Local	10
Year Total:	-	-	246	-	-	Total Funds:	246
Description:	Adjustment #25: Total FY2024-2027 funding Increased from \$225k to \$246k. Total Previous funding Decreased from \$350k to zero (Decrease Previous FTA 5339 funding from \$98k to zero; Decrease Previous State funding from \$238k to zero; Decrease Previous Local funding from \$14k to zero). Total FY24 funding Decreased from \$225k to zero (Decrease FY24 FTA 5339 funding from \$63k to zero; Decrease FY24 State funding from \$153k to zero; Decrease FY24 Local funding from \$9k to zero); Total FY25 funding \$246k (Add FY25 FTA 5339 funding to \$83k; Add FY25 State funding to \$153k; Add FY25 Local funding to \$10k). Approved by CAMPO on September 16, 2025. Approved by DRPT on September 19, 2025.						
STIP ID:	CAT0012	Title: Purchase Vehicle Locator System		Recipient: Charlottesville Area Transit			
FTA 5339	-	19	136	-	-	FTA 5339	155
State	-	43	331	-	-	State	374
Local	-	2	20	-	-	Local	22
Year Total:	-	64	487	-	-	Total Funds:	551
Description:	Adjustment #25: Total FY2024-2027 funding Increased from \$550k to \$551k. Total FY24 funding \$64k (Decrease FY24 FTA 5339 funding by \$135k to \$19k; Decrease FY24 State funding by \$331k to \$43k; Decrease FY24 Local funding by \$20k to \$2k); Total FY25 funding \$487k (Add FY25 FTA 5339 funding to \$136k; Add FY25 State funding to \$331k; Add FY25 Local funding to \$20k). Approved by CAMPO on September 16, 2025. Approved by DRPT on September 19, 2025.						
STIP ID:	CAT0014	Title: Purchase Misc Equipment		Recipient: Charlottesville Area Transit			
FTA 5339	70	4	30	1	1	FTA 5339	36
State	171	-	17	3	3	State	23
Local	10	1	-	-	-	Local	1
Year Total:	251	5	47	4	4	Total Funds:	60
Description:	Adjustment #25: Total FY2024-2027 funding Increased from \$33k to \$60k. Total FY24 funding \$5k (Decrease FY24 State funding from \$10k to zero); Total FY25 funding \$47k (Increase FY25 FTA 5339 funding by \$27k to \$30k; Increase FY25 State funding by \$10k to \$17k). Approved by CAMPO on September 16, 2025. Approved by DRPT on September 19, 2025.						
STIP ID:	CAT0017	Title: Purchase Surveillance/Security		Recipient: Charlottesville Area Transit			
FTA 5339	55	6	56	-	-	FTA 5339	62
State	135	14	136	-	-	State	150
Local	-	-	-	-	-	Local	-
Year Total:	190	20	192	-	-	Total Funds:	212
Description:	Adjustment #25: Total FY2024-2027 funding \$212k. Total FY25 funding \$192k (Add FY25 FTA 5339 funding to \$56k; Add FY25 State funding to \$136k); Total FY26 funding Decreased from \$192k to zero (Decrease FY26 FTA 5339 funding from \$56k to zero; Decrease FY26 State funding from \$136k to zero). Approved by CAMPO on September 16, 2025. Approved by DRPT on September 19, 2025.						
STIP ID:	CAT0020	Title: Purchase Transit Radio System		Recipient: Charlottesville Area Transit			
FTA 5339	-	-	-	-	-	FTA 5339	-
State	35	-	-	-	-	State	-
Local	183	-	-	-	-	Local	-
Year Total:	218	-	-	-	-	Total Funds:	-
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	CAT0021	Title: Purchase Transit Radio System		Recipient: Charlottesville Area Transit			
FTA 5339	-	-	628	9,773	6,302	FTA 5339	16,703
State	-	-	1,526	10,435	6,850	State	18,811
Local	-	-	90	867	548	Local	1,505
Year Total:			2,244	21,075	13,700	Total Funds:	37,019
Description:	Amendment#3: Add New project includes improvements to the CAT operations annex and administrative buildings. Total Funding \$37,019K. For FY24 total \$2,244K (FTA 5339 \$628K, State \$1,526K, Local \$90K). For FY26 total \$21,075K (FTA 5339 \$9,773K, State \$10,435K, Local \$867K). For FY27 total \$13,700K (FTA 5339 \$6,302K, State \$6,850K, Local \$548K). MPO approved on January 24, 2024. Approved by FTA March 20, 2024. Adjustment #25: Total FY2024-2027 funding \$37,019k. Total FY24 funding Decreased from \$2,244k to zero (Decrease FY24 FTA 5339 funding from \$628k to zero; Decrease FY24 State funding from \$1,526k to zero; Decrease FY24 Local funding from \$90k to zero); Total FY25 funding \$2,244k (Add FY25 FTA 5339 funding to \$628k; Add FY25 State funding to \$1,526k; Add FY25 Local funding to \$90k). Approved by CAMPO on September 16, 2025. Approved by DRPT on September 19, 2025.						
STIP ID:	TJPDC1	Title: Governance Study		Recipient: Thomas Jefferson PDC			
FTA 5304	-	49	-	-	-	FTA 5304	49
FTA 5311	-	-	-	-	-	FTA 5311	-
State	-	-	-	-	-	State	-
Local	-	26	-	-	-	Local	26
Year Total:		75	-	-	-	Total Funds:	75
Description:							
STIP ID:	TJPDC2	Title: Mobility Management		Recipient: Thomas Jefferson PDC			
FTA 5310	-	267	258	169	178	FTA 5310	872
State	-	53	52	34	36	State	175
Local	-	14	13	8	9	Local	44
Year Total:		334	323	211	223	Total Funds:	1,091
Description:	Amendment #3: New Project for one call click center to support seniors and individuals with disabilities with transportation services. Total funding \$757k. In FY24 total funding to \$119K (FTA 5310 \$95K, State \$19K, Local \$5K). In FY25 total funding \$204 (FTA 5310 \$163K, State \$33K, Local \$8K). In FY26 total funding \$211K (FTA 5310 \$169K, State \$34K, Local \$9K). In FY27 total funding \$223 (FTA 5310 \$178K, State \$36K, Local \$9K). MPO approved on January 24, 2024. Approved by FTA March 20, 2024. Adjustment #9: Total FY24 funding Increased by \$215k to \$334k (FY24 FTA 5310 funding increased by \$95k to \$267k; FY24 State funding increased by \$19k to \$53k; FY24 Local funding increased by \$5k to \$14k). Approved by MPO on August 13, 2024. Approved by DRPT on September 4, 2024. Adjustment #20: Total FY2024-2027 funding Increased from \$972k to \$1,295k. Total FY25 funding \$527k (Increase FY25 FTA 5310 funding by \$258k to \$421k; Increase FY25 State funding by \$52k to \$85k; Increase FY25 Local funding by \$13k to \$21k). Approved by CAMPO on June 25, 2025. Approved by DRPT on July 18, 2025. Adjustment #21: Total FY2024-2027 funding Decreased from \$1,295k to \$1,091k. Total FY25 funding \$323k (Decrease FY25 FTA 5310 funding by \$163k to \$258k; Decrease FY25 State funding by \$33k to \$52k; Decrease FY25 Local funding by \$8k to \$13k). Approved by DRPT on August 7, 2025.						
STIP ID:	TJPDC3	Title: Operating Assistance		Recipient: Thomas Jefferson PDC			
FTA 5310	-	-	3	-	-	FTA 5310	3
State	-	-	3	-	-	State	3
Local	-	-	1	-	-	Local	1
Year Total:		-	7	-	-	Total Funds:	7
Description:	Amendment #11: Add new project. Add Total FY2024-2027 funding to \$7k. Add Total FY25 funding to \$7k (Add FY25 FTA 5310 funding to \$3k; Add FY25 State funding to \$3k; Add FY25 Local funding to \$1k). Approved by CAMPO on June 25, 2025. Approved by FTA on August 8, 2025.						
STIP ID:	JNT0001	Title: Operating Assistance		Recipient: JAUNT, Inc.			
FTA 5307	957	952	962	971	984	FTA 5307	3,866
FTA 5311	2,455	2,641	2,667	2,694	2,721	FTA 5311	10,723
Federal Stimulus	600	-	-	-	-	Federal Stimulus	-
Other Federal	68	-	-	-	-	Other Federal	-
State	2,552	1,162	1,174	1,185	1,197	State	4,718
Local	4,632	6,276	6,527	6,788	7,060	Local	26,651
Revenues	590	396	297	309	321	Revenues	1,323
Year Total:	11,854	11,427	11,627	11,947	12,280	Total Funds:	47,281
Description:	Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	JNT0002	Title: Replacement Rolling Stock		Recipient: JAUNT, Inc.			
FTA 5311	1,576	956	914	923	960	FTA 5311	3,753
FTA 5339						FTA 5339	
Other Federal						Other Federal	
State	520	315	302	305	317	State	1,239
Local	1,154	700	669	676	703	Local	2,748
Year Total:	3,250	1,971	1,885	1,904	1,980	Total Funds:	7,740
Description:	Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024.						
STIP ID:	JNT0006	Title: ADP Hardware		Recipient: JAUNT, Inc.			
FTA 5311	139	99	115	43	38	FTA 5311	295
State	46	33	38	14	12	State	97
Local	102	72	84	32	28	Local	216
Year Total:	287	204	237	89	78	Total Funds:	608
Description:	Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024.						
STIP ID:	JNT0009	Title: ADP Software		Recipient: JAUNT, Inc.			
FTA 5311		320	455	27	11	FTA 5311	813
State		106	150	9	4	State	269
Local		234	333	20	8	Local	595
Year Total:		660	938	56	23	Total Funds:	1,677
Description:	Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024.						
STIP ID:	JNT0012	Title: Rehab Renovation Facility		Recipient: JAUNT, Inc.			
FTA 5311		59	59	60	12	FTA 5311	190
State		19	20	20	4	State	63
Local		43	43	44	9	Local	139
Year Total:		121	122	124	25	Total Funds:	392
Description:	Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024.						
STIP ID:	JNT0013	Title: Spare Parts/ACM Items		Recipient: JAUNT, Inc.			
FTA 5311		14	31	32	33	FTA 5311	110
State		4	10	11	11	State	36
Local		10	22	23	24	Local	79
Year Total:		28	63	66	68	Total Funds:	225
Description:	Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024.						
STIP ID:	JNT0015	Title: Support Vehicles		Recipient: JAUNT, Inc.			
FTA 5311		15	41	44		FTA 5311	100
State		5	14	14		State	33
Local		11	30	32		Local	73
Year Total:		34	85	90		Total Funds:	206
Description:	Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION							
Charlottesville Transit	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5304	-	49	-	-	-	FTA 5304	49
FTA 5307	3,824	3,824	3,925	3,969	3,998	FTA 5307	15,716
FTA 5310	-	267	261	295	178	FTA 5310	1,001
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	1,567	1,816	3,001	11,205	6,970	FTA 5339	22,992
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	1,586	1,788	1,361	1,338	-	Other Federal	4,487
State	7,075	7,628	9,143	16,349	12,498	State	45,618
Local	3,913	4,458	5,726	6,777	6,426	Local	23,387
Revenues	107	110	112	115	118	Revenues	455
Totals	18,072	19,891	23,529	40,048	30,188		113,656
JAUNT, Inc.	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-----	-----	-----	-----	-----	FTA 5307	-----
FTA 5310	-----	-----	-----	-----	-----	FTA 5310	-----
FTA 5311	-----	-----	-----	-----	-----	FTA 5311	-----
FTA 5337	-----	-----	-----	-----	-----	FTA 5337	-----
FTA 5339	-----	-----	-----	-----	-----	FTA 5339	-----
Federal Stimulus	-----	-----	-----	-----	-----	Federal Stimulus	-----
Flexible STP	-----	-----	-----	-----	-----	Flexible STP	-----
RSTP	-----	-----	-----	-----	-----	RSTP	-----
Other Federal	-----	-----	-----	-----	-----	Other Federal	-----
State	-----	-----	-----	-----	-----	State	-----
Local	-----	-----	-----	-----	-----	Local	-----
Revenues	-----	-----	-----	-----	-----	Revenues	-----
Totals	-----	-----	-----	-----	-----		-----
Charlottesville MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	3,824	3,824	3,925	3,969	3,998	FTA 5307	15,716
FTA 5310	-	267	261	295	178	FTA 5310	1,001
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	1,567	1,816	3,001	11,205	6,970	FTA 5339	22,992
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	1,586	1,788	1,361	1,338	-	Other Federal	4,487
State	7,075	7,628	9,143	16,349	12,498	State	45,618
Local	3,913	4,458	5,726	6,777	6,426	Local	23,387
Revenues	107	110	112	115	118	Revenues	455
Totals	18,072	19,891	23,529	40,048	30,188		113,656

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	HRT0003	Title: Replacement Vans - Paratransit & TRAFFIX		Recipient: Hampton Roads Transit			
FTA 5307	-	36	1,917	1,135	658	FTA 5307	3,746
FTA 5339	-	-	-	58	-	FTA 5339	58
State	-	87	4,655	2,895	1,598	State	9,235
Local	-	5	274	170	94	Local	543
Year Total:		128	6,846	4,258	2,350	Total Funds:	13,582
Description:	Amendment #11: Total FY2024-2027 funding Increased from \$8,300k to \$13,582k. Total FY25 funding \$6,846k (Increase FY25 FTA 5307 funding by \$1,479k to \$1,917k; Increase FY25 State funding by \$3,592k to \$4,655k; Increase FY25 Local funding by \$211k to \$274k). Approved by HRTPO on May 15, 2025. Approved by FTA on August 8, 2025.						
STIP ID:	HRT0004	Title: Support Vehicles		Recipient: Hampton Roads Transit			
FTA 5307	-	-	876	101	67	FTA 5307	1,044
FTA 5337	-	-	-	-	-	FTA 5337	-
State	-	-	664	246	163	State	1,073
Local	-	-	194	14	10	Local	218
Year Total:		-	1,734	361	240	Total Funds:	2,335
Description:	Adjustment #11: Increase Total Funds for FY2024-2027 by \$773k to \$1,769K. Decrease FY24 Total Funding by \$234k to \$0K (Decrease FTA 5307 by \$34k to \$0k, Decrease State by \$159k to \$0k, Decrease Local by \$41k to \$0k). Increase FY25 Total Funding by \$1,007k to \$1,168K (Increase FTA 5307 by \$694k to \$739k, Increase State by \$145k to \$255k, Increase Local by \$168k to \$174k). Approved by HRTPO on October 7, 2024. DRPT Approved on October 29, 2024. Adjustment#17: Total FY2024-2027 funding Increased from \$1,769 to \$1,846k; Total FY25 funding \$1,245k (Increase FY25 State funding by \$77k to \$332k). Approved by HRTPO on April 25, 2025. Approved by DRPT on June 17, 2025. Adjustment #28: Total FY2024-2027 funding Increased from \$1,846k to \$2,335k. Total FY25 funding \$1,734k (Increase FY25 FTA 5307 funding by \$137k to \$876k; Increase FY25 State funding by \$332k to \$664k; Increase FY25 Local funding by \$20k to \$194k). Approved by HRTPO on June 11, 2025. Approved by DRPT on January 7, 2026.						
STIP ID:	HRT0006	Title: Shop Equipment		Recipient: Hampton Roads Transit			
FTA 5307	-	-	34	-	-	FTA 5307	34
State	-	-	83	-	-	State	83
Local	-	-	5	-	-	Local	5
Year Total:		-	122	-	-	Total Funds:	122
Description:	Adjustment #11: Remove Total funds of \$122 from FY24 to FY25. Add FY25 Total Funding to \$122k (Add FTA 5307 to \$34K, Add State to \$83K, Add Local to \$5K). Approved by HRTPO October 7, 2024. DRPT Approved on October 29, 2024.						
STIP ID:	HRT0026	Title: Replacement Rolling Stock		Recipient: Hampton Roads Transit			
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FTA 5339	4,512	-	2,385	460	914	FTA 5339	3,759
FTA 5307	-	-	2,224	-	-	FTA 5307	2,224
State	10,957	745	11,192	1,118	2,200	State	15,255
Local	645	-	659	66	131	Local	856
Year Total:	16,114	745	16,460	1,644	3,245	Total Funds:	22,094
Description:	Adjustment #2: Increase Previous funding FTA 5339 by \$4,512k; increase previous state funding by \$10,957k; Increase Previous Local Funding by \$645k. Approved by HRTPO on 6/29/2023. Adjustment #11: Decrease Total Funds for FY2024-2027 by \$9,374k to \$31,696K. Decrease FY24 Total funding by \$14,959k to \$745k (Decrease RSTP by \$2978k to \$0k, Decrease FTA 5339 by \$1,931k to \$0k, Decrease FTA 5307 by \$1,632k to \$0k, Decrease State by \$7,909k to \$745k, Decrease Local by \$509k to \$0k). Increase FY25 Total Funding by \$5,585k to \$19,346k (Increase FTA 5339 by \$582k to \$2,385k, Increase FTA 5307 by \$982k to \$1,632k, Increase State by \$3,797k to \$9,755k, Increase Local by \$224k to \$574k). Approved by HRMPO on September 21, 2024. DRPT Approved on October 29, 2024. Adjustment #19: Total FY2024-2027 funding Increased from \$32,418k to \$33,810k. Total FY25 funding \$21,460k (Increase FY25 FTA 5307 funding by \$592k to \$2,224k; Increase FY25 State funding by \$1,437k to \$11,192k; Increase FY25 Local funding by \$85k to \$659k). Approved by HRTPO on May 29, 2025. Approved by DRPT on July 1, 2025. Adjustment #28: Total FY2024-2027 funding Decreased from \$33,810k to \$22,094k. Total FY25 funding \$16,460k (Decrease FY25 RSTP funding from \$5,000k to zero); Total FY26 funding \$1,644k (Decrease FY26 CMAQ funding from \$2,000k to zero; Decrease FY26 RSTP funding from \$3,955k to zero; Increase FY26 FTA 5339 funding by \$339k to \$460k; Increase FY26 State funding by \$824k to \$1,118k; Increase FY26 Local funding by \$49k to \$66k). Total FY27 funding \$3,245k (Decrease FY27 CMAQ funding from \$1,953k to zero; Decrease FY27 State funding by \$20k to \$2,200k). Approved by HRTPO on November 24, 2025. Approved by DRPT on January 7, 2026.						
STIP ID:	HRT0032	Title: ADP Software		Recipient: Hampton Roads Transit			
FTA 5307	-	172	669	-	560	FTA 5307	1,401
FTA 5337	-	417	1,624	-	1,360	FTA 5337	3,401
State	-	24	96	-	80	State	200
Local	-	-	-	-	-	Local	-
Year Total:		613	2,389		2,000	Total Funds:	5,002
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	HRT0033	Title: ADP Hardware		Recipient: Hampton Roads Transit			
FTA 5307	-	271	133	62	78	FTA 5307	544
State	-	659	322	151	189	State	1,321
Local	-	39	19	9	11	Local	78
Year Total:	-	969	474	222	278	Total Funds:	1,943
Description:							
STIP ID:	HRT0041	Title: CIP Program - General		Recipient: Hampton Roads Transit			
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	238	-	-	-	State	238
Local	-	112	-	-	-	Local	112
Year Total:	-	350	-	-	-	Total Funds:	350
Description:							
STIP ID:	HRT0052	Title: Transfer Center Upgrades		Recipient: Hampton Roads Transit			
FTA 5307	-	881	2,825	221	132	FTA 5307	4,059
State	-	779	5,832	534	320	State	7,465
Local	-	647	7,787	31	19	Local	8,484
Year Total:	-	2,307	16,444	786	471	Total Funds:	20,008
Description:							
STIP ID:	HRT0054	Title: Preventive Maintenance		Recipient: Hampton Roads Transit			
FTA 5307	-	14,418	28,396	-	13,769	FTA 5307	56,583
FTA 5337	-	1,880	5,854	-	1,793	FTA 5337	9,527
State	-	-	-	-	-	State	-
Local	-	4,074	8,562	-	3,890	Local	16,526
Year Total:	-	20,372	42,812	-	19,452	Total Funds:	82,636
Description:	Adjustment #12: Total FY25 funding \$19,761. (Increase FY25 FTA 5337 funding by \$309k to \$2,102; Approved by TPO on December 2, 2024. Approved by DRPT on January 8, 2025. Adjustment #17: Total FY2024-2027 funding Increased from \$79,037k to \$80,682k; Total FY25 funding \$21,406k (Increase FY25 FTA 5307 funding by \$429k to \$14,198k; Increase FY25 FTA 5337 funding by \$825k to \$2,927k; Increase FY25 State funding by \$391k to \$4,281k). Approved by HRTPO on April 25, 2025. Approved by DRPT on June 17, 2025. Adjustment #28: Total FY2024-2027 funding Increased from \$80,682k to \$82,636k. Total FY25 funding \$42,812k (Increase FY25 FTA 5307 funding by \$14,198k to \$28,396k; Increase FY25 FTA 5337 funding by \$2,927k to \$5,854k; Increase FY25 Local funding by \$4,281k to \$8,562k); Total FY26 funding Decreased from \$19,452k to zero (Decrease FY26 FTA 5307 funding from \$13,769k to zero; Decrease FY26 FTA 5337 funding from \$1,793k to zero; Decrease FY26 Local funding from \$3,890k to zero). Approved by HRTPO on June 11, 2025. Approved by DRPT on January 7, 2026.						
STIP ID:	HRT0066	Title: Light Rail Capital Projects/Bridge Repair/Support Equipment		Recipient: Hampton Roads Transit			
FTA 5337	-	-	2,136	783	1,919	FTA 5337	4,838
FTA 5307	-	130	217	223	411	FTA 5307	981
State	-	1,192	4,557	1,903	5,662	State	13,314
Local	-	19	354	112	333	Local	818
Year Total:	-	1,341	7,264	3,021	8,325	Total Funds:	19,951
Description:	Adjustment #11: Increase Total Funds for FY2024-2027 by \$3,503k to \$17,393k. Decrease FY24 total funding by \$413k to \$1,341k (Decrease FTA 5337 by \$483k to \$0k, Add FTA 5307 to \$130k, Decrease Local by \$60k to \$19k). Increase FY25 Total Funding by \$3,916k to \$4,929k (Increase FTA 5337 by \$1,321k to \$1,605k, Increase State by \$2,369k to \$3,058k, Increase Local by \$226k to \$266k). Approved by HRMPO on September 21, 2024. DRPT approved on October 29, 2024. Adjustment #12 - Revise Project Title From: Light Rail Capital Projects, includes LRT Bridge Repair; To: Light Rail Capital Projects/Bridge Repair/Support Equipment. Approved by HRTPO on October 30, 2024. Approved by DRPT on January 8, 2025. Adjustment #17: Total FY2024-2027 funding Decreased from \$18,123k to \$17,523k; Total FY25 funding \$5,059k (Add FY25 FTA 5307 funding \$130k). Approved by HRTPO on April 25, 2025. Approved by DRPT on June 17, 2025. Adjustment #28: Total FY2024-2027 funding Increased from \$17,523k to \$19,728k. Total FY25 funding \$7,264k (Increase FY25 FTA 5337 funding by \$531k to \$2,136k; Increase FY25 FTA 5307 funding by \$87k to \$217k; Increase FY25 State funding by \$1,499k to \$4,557k; Increase FY25 Local funding by \$88k to \$354k). Approved by HRTPO on June 11, 2025. Approved by DRPT on January 7, 2026. Adjustment #29: Total FY2024-2027 funding Increased from \$19,728k to \$19,951k. Total FY26 funding \$3,021k (Add FY26 FTA 5307 funding to \$223k). Approved by HRTPO on November 24, 2025. Approved by DRPT on January 23, 2026.						
STIP ID:	HRT0067	Title: Capital Cost of Contracting		Recipient: Hampton Roads Transit			
FTA 5307	-	3,051	5,360	-	3,253	FTA 5307	11,664
State	-	-	-	-	-	State	-
Local	-	6,484	6,913	-	6,913	Local	20,310
Year Total:	-	9,535	12,273	-	10,166	Total Funds:	31,974
Description:	Adjustment #17: Total FY2024-2027 funding Decreased from \$40,033k to \$31,974k; Total FY25 funding \$12,273k (Increase FY25 FTA 5307 funding by \$2,107k to \$5,360k); Decrease Total FY26 funding from \$10,166k to zero (Decrease FY26 FTA 5307 funding from \$3,253k to zero; Decrease FY26 Local funding \$6,913k to zero). Approved by HRTPO on April 25, 2025. Approved by DRPT on June 17, 2025.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	HRT0068	Title: ADA Operations		Recipient: Hampton Roads Transit			
FTA 5307	-	2,410	4,888	-	2,432	FTA 5307	9,730
State	-	-	-	-	-	State	-
Local	-	602	1,222	-	608	Local	2,432
Year Total:	-	3,012	6,110	-	3,040	Total Funds:	12,162
Description:	Adjustment #17: Total FY2024-2027 funding Increased from \$12,132k to \$12,162k. Total FY25 funding \$6,110k (Increase FY25 FTA 5307 funding by \$2,456k to \$4,888k; Increase FY25 Local funding by \$614k to \$1,222k); FY26 Total funding Decreased by \$3,040k to zero (Decrease FY26 FTA 5307 funding by \$2,432k to zero); Decrease FY26 Local funding by \$608k to zero). Approved by HRTPO on April 25, 2025. Approved by DRPT on June 17, 2025.						
STIP ID:	HRT0075	Title: Surveillance / Security Equipment		Recipient: Hampton Roads Transit			
FTA 5307	-	86	-	572	34	FTA 5307	692
FTA 5337	-	-	515	-	-	FTA 5337	515
State	-	208	1,305	1,390	83	State	2,986
Local	-	34	123	81	5	Local	243
Year Total:	-	328	1,943	2,043	122	Total Funds:	4,436
Description:							
STIP ID:	HRT0082 (T22709)	Title: Rehab/Renov of Admin/Maint Facility		Recipient: Hampton Roads Transit			
FTA 5307	-	237	-	-	-	FTA 5307	237
RSTP	-	-	-	4,606	-	RSTP	4,606
Other Federal	-	-	-	798	-	Other Federal	798
State	-	575	-	1,351	-	State	1,926
Local	-	34	-	-	-	Local	34
Year Total:	-	846	-	6,755	-	Total Funds:	7,601
Description:	Adjustment #6: Add FY24 total funding \$846k (Increase FY24 FTA 5307 by \$237k; Increase FY24 State by \$575k; Increase FY24 Local by \$34k). MPO approved May 16, 2024. Approved by DRPT July 2, 2024. Adjustment #29: Total FY2024-2027 funding Increased from \$5,852k to \$7,601k. Total FY25 funding decreased from \$3,500k to zero (Decrease FY25 RSTP funding from \$3,500k to zero); Total FY26 funding \$6,755k (Increase FY26 RSTP funding by \$3,100k to \$4,606k; Add FY26 Other Federal funding to \$798k; Add FY26 State funding to \$1,351k). Approved by HRTPO on January 12, 2026. Approved by DRPT on January 23, 2026.						
STIP ID:	HRT0083 (T14104)	Title: HRT GoCommute Program		Recipient: Hampton Roads Transit			
CMAQ	6,314	789	-	-	-	CMAQ	789
RSTP	-	1,600	-	3,200	800	RSTP	5,600
State	1,578	597	-	800	200	State	1,597
Local	-	-	-	-	-	Local	-
Year Total:	7,892	2,986	-	4,000	1,000	Total Funds:	7,986
Description:	Amendment#4: Increase Previous Total Funding by \$4,892k to \$7,892k (Add Previous CMAQ of \$6,314k, Add Previous State of \$1,578k, Reduce Previous RSTP by \$3,000k to \$0); Increase FY24 Total Funding by \$1,986k to \$2,986k (Add FY24 CMAQ of \$789k, increase FY24 RSTP by \$800k to \$1,600k, increase Local by \$397k to \$597k). Approved by HRTPO March 21, 2024. Approved by FTA on June 22, 2024. Adjustment #21: Total FY2024-2027 funding Increased from \$5,986k to \$7,586k. Total FY25 funding \$3,000k (Increase FY25 RSTP funding by \$1,600k to \$2,400k; Increase FY25 State funding by \$400k to \$600k). Approved by HRTPO on April 21, 2025. Approved by DRPT on August 7, 2025. Adjustment #29: Total FY2024-2027 funding \$7,986k. Total FY25 funding Decreased from \$3,000k to zero (Decrease FY25 RSTP funding from \$2,400k to zero; Decrease FY25 State funding from \$600k to zero); Total FY26 funding \$4,000k (Increase FY26 RSTP funding by \$2,400k to \$3,200k; Increase FY26 State funding by \$600k to \$800k). Approved by HRTPO on January 12, 2026. Approved by DRPT on January 23, 2026.						
STIP ID:	HRT0086 (T11777)	Title: Purchase 29-Ft Replacement Buses		Recipient: Hampton Roads Transit			
CMAQ	8,428	-	-	-	-	CMAQ	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	8,428	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HRT0087 (T11778)	Title: Purchase 40-Ft Replacement Buses		Recipient: Hampton Roads Transit			
CMAQ	4,607	-	-	-	-	CMAQ	-
RSTP	4,163	-	-	-	-	RSTP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	8,770	-	-	-	-	Total Funds:	-
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	HRT0090	Title: Transit Bus Mid-Life Overhaul/Repower		Recipient: Hampton Roads Transit			
FTA 5307	-	-	511	-	1,027	FTA 5307	1,538
FTA 5339	-	-	836	745	-	FTA 5339	1,581
State	-	-	2,465	1,810	2,495	State	6,770
Local	-	-	145	106	147	Local	398
Year Total:		-	3,957	2,661	3,669	Total Funds:	10,287
Description:	Adjustment #11: Increase Total Funds for FY2024-2027 by \$1,493k to \$10,287K. Decrease FY24 total funding by \$639k to \$0k (Decrease FTA 5307 by \$179k to \$0k, Decrease State by \$434k to \$0k, Decrease Local by \$26k to \$0k). Increase FY25 Total Funding by \$2,132k to \$3,957k (Add FTA 5339 to \$836k, Increase State by \$1,224k to \$2,465k, Increase Local by \$72k to \$145k). Approved by HRMPO on September 21, 2024. DRPT Approved on October 29, 2024.						
STIP ID:	HRT0096	Title: Ferry Boat Construction		Recipient: Hampton Roads Transit			
FTA 5337	-	-	-	-	-	FTA 5337	-
Local	-	-	-	-	-	Local	-
Year Total:		-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HRT0103	Title: Light Rail Vehicle SGR		Recipient: Hampton Roads Transit			
FTA 5337	-	-	1,818	626	675	FTA 5337	3,119
State	-	-	4,416	1,519	1,638	State	7,573
Local	-	-	260	89	96	Local	445
Year Total:		-	6,494	2,234	2,409	Total Funds:	11,137
Description:	Adjustment #11: Increase Total Funds for FY2024-2027 by \$2,160k to \$11,137K. Decrease FY24 total funding by \$2,157k to \$0k (Decrease FTA 5337 by \$604k to \$0k, Decrease State by \$1,467k to \$0k, Decrease Local by \$86k to \$0k). Increase FY25 Total Funding by \$4,317k to \$6,494k (Increase FTA 5337 by \$1208k to \$1818k, Increase State by \$2,936k to \$4,416k, Increase Local by \$173k to \$260k). Approved by HRMPO on September 21, 2024. DRPT Approved on October 29, 2024.						
STIP ID:	HRT0105 (T16054)	Title: Transit Bus Replacement		Recipient: Hampton Roads Transit			
CMAQ	-	-	-	8,227	-	CMAQ	8,227
RSTP	11,590	-	-	5,081	1,953	RSTP	7,034
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
State	-	-	-	3,327	-	State	3,327
Year Total:	11,590	-	-	16,635	1,953	Total Funds:	18,588
Description:	Amendment #11: Total FY2024-2027 funding Increased from \$10,908k to \$19,956k. Total FY25 funding \$14,048k (Add FY25 CMAQ funding to \$6,794k; Add FY25 State funding to \$2,254k). Approved by HRTPO on May 15, 2025. Approved by FTA on August 8, 2025. Adjustment #29: Total FY2024-2027 funding Decreased from \$19,956k to \$18,588k. Total FY25 funding Decreased from \$14,048k to zero (Decrease FY25 CMAQ funding from \$6,794k to zero; Decrease FY25 RSTP funding from \$5,000k to zero; Decrease FY25 State funding from \$2,254k to zero); Total FY26 funding \$16,635k (Add FY26 CMAQ funding to \$8,227k; Increase FY26 RSTP funding by \$1,126k to \$5,081k; Add FY26 State funding to \$3,327k). Approved by HRTPO on January 12, 2026. Approved by DRPT on January 23, 2026.						
STIP ID:	HRT0108 (UPC 108954)	Title: Light Rail Extension To Chesapeake (Study Only)		Recipient: Hampton Roads Transit			
RSTP	-	-	-	-	-	RSTP	-
State	-	-	-	-	-	State	-
Year Total:		-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HRT0109	Title: New Southside Operating Division/Repower		Recipient: Hampton Roads Transit			
FTA 5307	-	3,854	-	14,338	1,956	FTA 5307	20,148
FTA 5339	-	-	-	25,000	-	FTA 5339	25,000
Other Federal	-	-	-	5,000	1,957	Other Federal	6,957
State	-	-	-	37,740	1,957	State	39,697
Local	-	1,554	-	20,032	1,957	Local	23,543
Year Total:		5,408	-	102,110	7,827	Total Funds:	115,345
Description:	Adjustment #27: Total FY2024-2027 funding Increased from \$112,845k to \$115,345k. Total FY24 funding \$5,408k (Decrease FY24 FTA 5307 funding by \$7,358k to \$3,854k; Decrease FY24 Other Federal funding from \$5,000k to zero; Decrease FY24 State funding from \$16,380k to zero; Decrease FY24 Local funding by \$9,960k to \$1,554k); Total FY25 funding Decreased from \$50,952k to zero (Decrease FY25 FTA 5307 funding from \$4,490k to zero; Decrease FY25 Other Federal funding from \$22,500k to zero; Decrease FY25 State funding from \$16,380k to zero; Decrease FY25 Local funding from \$7,582k to zero); Total FY26 funding \$102,110k (Increase FY26 FTA 5307 funding by \$11,848k to \$14,338k; Add FY6 FTA 5339 funding to \$25,000k; Add FY26 Other Federal funding to \$5,000k; Increase FY26 State funding by \$32,760k to \$37,740k; Increase FY26 Local funding by \$17,542k to \$20,032k). Approved by HRTPO on November 3, 2025. Approved by DRPT on December 9, 2025.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	HRT0110 (UPC 115871)	Title: Newport News Shipyard - Gloucester HRT MAX Service			Recipient: Hampton Roads Transit		
RSTP	-	-	-	-	-	RSTP	-
State	-	-	-	-	-	State	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HRT0111 (T17990)	Title: Naval Station Norfolk Transit Extension Study FEIS/PE			Recipient: Hampton Roads Transit		
RSTP	6,000	-	-	6,000	-	RSTP	6,000
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	6,000	-	-	6,000	-	Total Funds:	6,000
Description:							
STIP ID:	HRT0112 (T19477)	Title: Peninsula Corridor DESI/Conceptual Engineering			Recipient: Hampton Roads Transit		
RSTP	2,045	5,955	-	-	-	RSTP	5,955
State	-	-	-	-	-	State	-
Year Total:	2,045	5,955	-	-	-	Total Funds:	5,955
Description:							
STIP ID:	HRT0113	Title: Transit Bus Expansion			Recipient:	Hampton Roads Transit	
FTA 5307	-	-	428	-	-	FTA 5307	428
Other Federal	-	-	1,000	-	-	Other Federal	1,000
State	-	-	1,949	-	-	State	1,949
Local	-	-	123	-	-	Local	123
Year Total:	-	-	3,500	-	-	Total Funds:	3,500
Description:	Amendment #10: Add Total Funding for FY2024-2027 to \$3,500k. Add FY25 Total Funding to \$3,500k (Add FTA 5307 to \$428k, Add FTA CPF Earmark to \$1,000k, Add State to \$1,949k, Add Local to \$123k). Approved by HRTPO on February 28, 2025. Approved by FTA on July 7, 2025.						
STIP ID:	HRT0114	Title: Technology Planning			Recipient:	Hampton Roads Transit	
FTA 5307	-	-	34	38	-	FTA 5307	72
State	-	56	83	91	-	State	230
Local	-	57	5	5	-	Local	67
Year Total:	-	113	122	134	-	Total Funds:	369
Description:							
STIP ID:	HRT0115	Title: Fare Collection System			Recipient:	Hampton Roads Transit	
FTA 5307	-	1,461	458	-	-	FTA 5307	1,919
State	-	-	1,112	-	-	State	1,112
Local	-	365	65	-	-	Local	430
Year Total:	-	1,826	1,635	-	-	Total Funds:	3,461
Description:	Amendment #11: Add Total FY2024-2027 funding \$3,461k. Add Total FY24 funding to \$1,826k (Add FY24 FTA 5307 funding to \$1,461k; Add FY24 Local funding to \$365k); Add Total FY25 funding to \$1,635k (Add FY25 FTA 5307 funding to \$458k; Add FY25 State funding to \$1,112k; Add FY25 Local funding to \$65k). Approved by HRTPO on April 25, 2025. Approved by FTA on August 8, 2025.						
STIP ID:	HRT0116	Title: Hampton Facility Non-Revenue Electric Charging Pilot			Recipient:	Hampton Roads Transit	
FTA 5307	-	-	66	77	-	FTA 5307	143
State	-	-	159	187	-	State	346
Local	-	-	9	11	-	Local	20
Year Total:	-	-	234	275	-	Total Funds:	509
Description:							
STIP ID:	HRT0117	Title: Workspace Renovation and Reconfiguration			Recipient:	Hampton Roads Transit	
FTA 5307	-	347	134	-	-	FTA 5307	481
State	-	842	326	-	-	State	1,168
Local	-	50	19	-	-	Local	69
Year Total:	-	1,239	479	-	-	Total Funds:	1,718
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	HRT0118	Title: Facility Site Redevelopment Planning			Recipient: Hampton Roads Transit		
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	-	80	-	-	State	80
Local	-	-	80	-	-	Local	80
Year Total:	-	-	160	-	-	Total Funds:	160
Description:							
STIP ID:	HRT0119	Title: Facilities State of Good Repair			Recipient: Hampton Roads Transit		
FTA 5307	-	396	923	360	-	FTA 5307	1,679
State	-	961	2,241	875	-	State	4,077
Local	-	57	132	51	-	Local	240
Year Total:	-	1,414	3,296	1,286	-	Total Funds:	5,996
Description:	Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$396K (increase FTA 5307 by 166K); revise FY2024 State obligation to \$961K (increase State by \$401K); Revise FY2024 Local to 57K (increase Local by \$24K). Approved by HRTPO March 25, 2024. Approved by DRPT April 26, 2024. Adjustment #6: Increase total FY24 by \$591k to \$1,414k (Increase FY24 FTA 5307 by \$166K to \$396K, Increase FY2024 State by \$401k to \$961K, Increase Local by \$24k to \$57K). Approved by HRTPO May 9, 2024. Approved by DRPT July 2, 2024. Amendment #11: Total FY2024-2027 funding Increased from \$1,739k to \$4,875k. Total FY25 funding \$3,296k (Increase FY25 FTA 5307 funding by \$878k to \$923k; Increase FY25 State funding by \$2,132k to \$2,241k; Increase FY25 Local funding by \$126k to \$132k). Approved by HRTPO on May 15, 2025. Approved by FTA on August 8, 2025. Adjustment #28: Total FY2024-2027 funding Increased from \$4,875k to \$5,996k. Total FY26 funding \$1,286k (Increase FY26 FTA 5307 funding by \$314k to \$360k; Increase FY26 State funding by \$763k to \$875k; Increase FY26 Local funding by \$44k to \$51k). Approved by HRTPO on November 24, 2025. Approved by DRPT on January 7, 2026.						
STIP ID:	HRT0120	Title: Gate Replacement Project			Recipient: Hampton Roads Transit		
FTA 5307	-	343	-	-	-	FTA 5307	343
State	-	832	-	-	-	State	832
Local	-	49	-	-	-	Local	49
Year Total:	-	1,224	-	-	-	Total Funds:	1,224
Description:	Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$343K (increase FTA 5307 by 91K); revise FY2024 State obligation to \$832K (increase State by \$220K); Revise FY2024 Local to 49K (increase Local by \$13K). Approved by HRTPO March 25, 2024. Approved by DRPT April 26, 2024. Adjustment #6: Increase total FY24 by \$324k to \$1,224k (Increase FY24 FTA 5307 by \$91K to \$343k, Increase FY2024 State by \$220k to \$832K, Increase Local by \$13k to \$49K). Approved by HRTPO May 9, 2024. Approved by DRPT July 2, 2024.						
STIP ID:	HRT0121	Title: Light Rail Assessment Study			Recipient: Hampton Roads Transit		
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	51	-	-	-	State	51
Local	-	51	-	-	-	Local	51
Year Total:	-	102	-	-	-	Total Funds:	102
Description:							
STIP ID:	HRT0122	Title: Paratransit Vehicle Mid-Life Overhaul/Repowers			Recipient: Hampton Roads Transit		
FTA 5307	-	-	75	-	-	FTA 5307	75
FTA 5339	198		198			FTA 5339	198
State	481	-	481	-	-	State	481
Local	28	-	28	-	-	Local	28
Year Total:	707	-	782	-	-	Total Funds:	782
Description:	Adjustment #2: Increase Previous funding by \$707,000. Increases previous FTA 5339 funding by \$198,000, increase previous state funding by \$481,000, increase previous Local funding by \$28,000. Approved by HRTPO on 7/20/2023. Adjustment #11: Increase Total Funds for FY2024-2027 by \$186k to \$782K. Decrease FY24 Total funding by \$328k to \$0k (Decrease FTA 5307 by \$92k to \$0k, Decrease State by \$223k to \$0k, Decrease Local by \$13k to \$0k). Increase FY25 Total Funding by \$514k to \$782k (Increase State by \$299k to \$481k, Increase Local by \$17k to \$28k). Approved by HRMPO on September 21, 2024. DRPT Approved on October 29, 2024.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027			
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION									
STIP ID:	HRT0123	Title: Ferry Boat State of Good Repair		Recipient:	Hampton Roads Transit				
FTA 5337	-	-	104	-	-	FTA 5337	104		
FTA 5307	-	-	73	-	-	FTA 5307	73		
State	-	-	345	-	-	State	345		
Local	-	-	569	-	-	Local	569		
Year Total:	-	-	1,091	-	-	Total Funds:	1,091		
Description:	Adjustment #11: Decrease Total Funding FY24 by \$259k to \$0k (Decrease FTA 5307 by \$73k to \$0k, Decrease State by \$176k to \$0k, Decrease Local by \$10k to \$0k). Increase FY25 Total funding by \$513k (Add FTA 5337 to \$183k, Add FTA 5307 to \$73k, Add State to \$176k, Add Local to \$81k). Approved by HRMPO on September 21, 2024. DRPT Approved on October 29, 2024. Adjustment #27: Total FY2024-2027 funding Increased from \$513k to \$729k. Total FY25 funding \$729k (Increase FY25 State funding by \$216k to \$392k). Approved by HRTPO on April 25, 2025. Approved by DRPT on December 9, 2025. Adjustment #28: Total FY2024-2027 funding Increased from \$729k to \$1,091k. Total FY25 funding \$1,091k (Decrease FY25 FTA 5337 funding by \$79k to \$104k; Decrease FY25 State funding by \$47k to \$345k; Increase FY25 Local funding by \$488k to \$569k). Approved by HRTPO on June 11, 2025. Approved by DRPT on January 7, 2026.								
STIP ID:	HRT0124	Title: Paratransit Fleet Expansion		Recipient:	Hampton Roads Transit				
Other Federal	-	2,240	-	-	-	Other Federal	2,240		
FTA 5307	-	-	465	-	-	FTA 5307	465		
FTA 5339	-	-	-	273	-	FTA 5339	273		
State	-	-	1,128	662	-	State	1,790		
Local	-	560	66	39	-	Local	665		
Year Total:	-	2,800	1,659	974	-	Total Funds:	5,433		
Description:	Adjustment #11: Increase Total Funds for FY2024-2027 by \$1,364k to \$4,459k. Increase FY24 Total funding by \$1,269k to \$2,800k (Add Other Federal to \$2,240k, Decrease FTA 5307 by \$429 to \$0, Decrease State by \$1041k to \$0k, Increase Local by \$499k to \$560k). Increase FY25 Total Funding by \$95k to \$1,659k (Increase FTA 5307 by \$27 to \$465k, Increase State by \$65k to \$1,128k, Increase Local by \$3k to \$66k). Approved by HRMPO on September 21, 2024. DRPT approved on October 29, 2024. Adjustment #28: Total FY2024-2027 funding Increased from \$4,459k to \$5,433k. Total FY26 funding \$974k (Add FY26 FTA 5339 funding to \$273k; Add FY26 State funding to \$662k; Add FY26 Local funding to \$39k). Approved by HRTPO on November 24, 2025. Approved by DRPT on January 7, 2026.								
STIP ID:	HRT0125	Title: Bus Stop Amenity Program		Recipient:	Hampton Roads Transit				
FTA 5307	-	-	-	166	-	FTA 5307	166		
State	-	-	-	404	-	State	404		
Local	-	1,065	2,753	3,523	1,790	Local	9,131		
Year Total:	-	1,065	2,753	4,093	1,790	Total Funds:	9,701		
Description:	Adjustment #28: Total FY2024-2027 funding Increased from \$9,131k to \$9,701k. Total FY26 funding \$4,093k (Add FY26 FTA 5307 funding to \$166k; Add FY26 State funding to \$404k). Approved by HRTPO on November 24, 2025. Approved by DRPT on January 7, 2026.								
STIP ID:	HRT0126	Title: Gate Replacement Project		Recipient:	Hampton Roads Transit				
FTA 5307	-	252	-	-	-	FTA 5307	252		
State	-	612	-	-	-	State	612		
Local	-	36	-	-	-	Local	36		
Year Total:	-	900	-	-	-	Total Funds:	900		
Description:									
STIP ID:	HRT0127	Title: Transfer Station Relocation		Recipient:	Hampton Roads Transit				
Other Federal	-	-	500	-	-	Other Federal	500		
State	-	-	-	-	-	State	-		
Local	-	-	125	-	-	Local	125		
Year Total:	-	-	625	-	-	Total Funds:	625		
Description:	Amendment #10: Add New Project. Add Total Funding for FY2024-2027 to \$625k. Add FY25 Total Funding to \$625k (Add Other Federal to \$500k, Add Local to \$125k). Approved by HRTPO on January 16, 2025. Approved by FTA on July 7, 2025.								
STIP ID:	HRT0128	Title: Other Capital - Contracted Transportation		Recipient:	Transportation District Commission of Hampton Roads				
FTA 5310	-	-	-	3,200	-	FTA 5310	3,200		
State	-	-	-	-	-	State	-		
Local	-	-	-	800	-	Local	800		
Year Total:	-	-	-	4,000	-	Total Funds:	4,000		
Description:	Amendment #12: Add New Project. Add Total FY2024-2027 funding to \$4,000k. Total FY25 funding \$4,000k (Add FY25 FTA 5310 funding to \$3,200k; Add FY25 Local funding to \$800k). Approved by HRTPO on July 17, 2025. Approved by HRTPO on July 31, 2025. Approved by FTA on October 8, 2025. Adjustment #28: Total FY2024-2027 funding \$4,000k. Total FY25 funding Decreased from \$4,000k to zero (Decrease FY25 FTA 5310 funding from \$3,200k to zero; Decrease FY25 Local funding from \$800k to zero); Total FY26 funding \$4,000k (Add FY26 FTA 5310 funding to \$3,200k; Add FY26 Local funding to \$800k). Approved by HRTPO on November 24, 2025. Approved by DRPT on January 7, 2026.								

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	FACT001	Title: Expansion - Light-Duty, BOC (5)		Recipient: Transportation District Commission of Hampton Roads			
FTA 5310	-		475			FTA 5310	475
State	-		59			State	59
Local	-		59			Local	59
Year Total:	-	-	593	-	-	Total Funds:	593
Description:	Amendment #12: Add New Project. Add Total FY2024-2027 funding to \$593k. Total FY25 funding \$593k (Add FY25 FTA 5310 funding to \$475k; Add FY25 State funding to \$59k; Add FY25 Local funding to \$59k). Approved by HRTPO on July 31, 2025. Approved by FTA on October 8, 2025.						
STIP ID:	NOR0001 (UPC 109572)	Title: HRT Bus Shelters and Pedestrian Improvements in Norfolk		Recipient: Hampton Roads Transit			
CMAQ	-	1,033	-	-	-	CMAQ	1,033
RSTP	-	-	-		-	RSTP	-
State	-	137	-	-	-	State	137
Local	-	121	-	-	-	Local	121
Year Total:	-	1,291	-	-	-	Total Funds:	1,291
Description:	Adjustment #4: Revise Project Name from Norfolk Bus Shelters and Pedestrian Improvements to HRT Bus Shelters and Pedestrian Improvements in Norfolk. MPO approved March 8, 2024. Approved by DRPT April 26, 2024. Adjustment #6: Increase total FY24 by \$1,141k to \$1,291k (Increase FY24 CMAQ by \$913k to \$1,033k; Increase FY24 State by \$107k to \$137k; Add FY24 Local of \$121k). MPO approved March 8, 2024. Approved by DRPT July 2, 2024.						
STIP ID:	SUF0001	Title: Operating Assistance		Recipient: Suffolk Transit			
FTA 5307	-	321	346	-	352	FTA 5307	1,019
FTA 5311	-	-	-	349	-	FTA 5311	349
State	-	488	343	347	350	State	1,528
Local	-	645	690	349	352	Local	2,036
Revenues	-	-	-	-	-	Revenues	-
Year Total:	-	1,454	1,379	1,045	1,054	Total Funds:	4,932
Description:	Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$321K (reduce FTA 5307 by 21K); revise FY2024 State obligation to \$488K (increase State by \$148K); Revise FY2024 Local to 645K (reduce Local by \$38K). Approved by HRTPO August 22, 2023. Approved by DRPT April 26, 2024.						
STIP ID:	SUF0003	Title: Expansion Buses		Recipient: Suffolk Transit			
FTA 5307	-	-	144	480	-	FTA 5307	624
State	-	-	29	96	-	State	125
Local	-	-	7	2	-	Local	9
Year Total:	-	-	180	578	-	Total Funds:	758
Description:							
STIP ID:	SUF0004	Title: Purchase Replacement Buses		Recipient: Suffolk Transit			
FTA 5307	-	723	208	111	352	FTA 5307	1,394
FTA 5339	-	162	342	41	-	FTA 5339	545
State	-	147	58	30	70	State	305
Local	-	92	56	8	18	Local	174
Year Total:	-	1,124	664	190	440	Total Funds:	2,418
Description:	Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$723K (increase FTA 5307 by 522K); Revise FY2024 FTA 5339 to \$162K (decrease FTA 5339 by \$452K); Revise FY2024 State to be \$147K (reduce State by \$14K); Revise FY2024 Local to be 92K (increase Local by \$52K). Approved by HRTPO December 1, 2023. Approved by DRPT April 26, 2024. Adjustment#10: Total FY25 funding \$664k (Increase FY25 FTA 5339 funding \$262k; Increase FY25 Local funding \$42k) Approved by TPO on August 21, 2024. Approved by DRPT on September 30, 2024.						
STIP ID:	SUF0008	Title: Administrative, Training, and Indirect Costs		Recipient: Suffolk Transit			
FTA 5303	-	10	10	10	10	FTA 5303	40
FTA 5339	-		23			FTA 5339	23
State	-	-	-	-	-	State	-
Local	-	10	10	10	10	Local	40
Revenues	-	-	-	-	-	Revenues	-
Year Total:	-	20	43	20	20	Total Funds:	103
Description:	Adjustment#10: Total FY25 funding \$43k (Add FY25 FTA 5339 funding \$23k;) Approved by TPO on August 21, 2024. Approved by DRPT on September 30, 2024.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027			
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION									
STIP ID:	SUF0009	Title: Transit Enhancements			Recipient: Suffolk Transit				
Other Federal	-	-	-	-	-	Other Federal	-		
State	-	13	8	7	7	State	35		
Local	-	13	8	7	7	Local	35		
Year Total:	-	26	16	14	14	Total Funds:	70		
Description:									
STIP ID:	SUF0012	Title: Force Account - Sidewalk Construction			Recipient: Suffolk Transit				
FTA 5307	-	11	-	-	-	FTA 5307	11		
State	-	2	8	7	7	State	24		
Local	-	1	8	7	7	Local	23		
Year Total:	-	14	16	14	14	Total Funds:	58		
Description:									
STIP ID:	SUF0013	Title: Capital Cost of Contracting			Recipient: Suffolk Transit				
FTA 5307	-	324	327	-	229	FTA 5307	880		
FTA 5311	-	-	-	500	319	FTA 5311	819		
State	-	98	99	100	101	State	398		
Local	-	425	429	433	437	Local	1,724		
Year Total:	-	847	855	1,033	1,086	Total Funds:	3,821		
Description:									
STIP ID:	SUF0014 (115421)	Title: Transit Operations Facility			Recipient: Suffolk Transit				
RSTP	-	-	-	1,512	-	RSTP	1,512		
State	-	-	121	378	-	State	499		
Local	-	-	30	-	-	Local	30		
Year Total:	-	-	151	1,890	-	Total Funds:	2,041		
Description:	Adjustment #20: Total FY2024-2027 funding Increased from \$1,890k to \$2,041k. Total FY25 funding \$211k (Increase FY25 State funding by \$121k to \$133k; Add FY25 Local funding to \$30k). Approved by HRTPO on May 29, 2025. Approved by DRPT on July 18, 2025. Adjustment #28: Total FY2024-2027 funding \$2,041k. Total FY25 funding \$151k (Decrease FY25 RSTP funding from \$48k to zero; Decrease FY25 State funding by \$12k to \$121k); Total FY26 funding \$1,890k (Increase FY26 RSTP funding by \$48k to \$1,512k; Increase FY26 State funding by \$12k to \$378k). Approved by HRTPO on December 11, 2025. Approved by DRPT on January 7, 2026.								
STIP ID:	SUF0015	Title: Paratransit New Vehicles			Recipient: Suffolk Transit				
FTA 5307	-	-	-	103	-	FTA 5307	103		
FTA 5339	-	-	-	41	-	FTA 5339	41		
State	-	-	-	29	-	State	29		
Local	-	-	-	7	-	Local	7		
Year Total:	-	-	-	180	-	Total Funds:	180		
Description:									
STIP ID:	SUF0016	Title: College Drive Bus Pull Out			Recipient: Suffolk Transit				
Other Federal	-	-	-	-	-	Other Federal	-		
State	-	-	-	872	-	State	872		
Local	-	-	-	-	-	Local	-		
Year Total:	-	-	-	872	-	Total Funds:	872		
Description:									
STIP ID:	SUF0017	Title: Electric Bus Charging Stations			Recipient: Suffolk Transit				
FTA 5339	-	7	200	-	-	FTA 5339	207		
State	-	8	-	-	-	State	8		
Local	-	35	30	-	-	Local	65		
Year Total:	-	50	230	-	-	Total Funds:	280		
Description:	Adjustment #11: Increase Total Funds for FY2024-2027 by \$232k to \$280K. Add FY24 Total funding \$50k (Add FTA 5339 to \$7k, Add State to \$8k, Add Local to \$35k). Increase FY25 Total Funding by \$182 to \$230 (Increase FTA 5339 by \$167 to \$200k, Decrease State by \$7k to \$0k, Increase Local by \$22k to \$30k). Approved by HRMPO on August 22, 2024. DRPT approved on October 29, 2024.								

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027			
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION									
STIP ID:	WAT0001	Title: Operating Assistance			Recipient: Williamsburg Area Transit Authority				
FTA 5307	-	3,635	3,817	3,931	4,049	FTA 5307	15,432		
FTA 5311	-	530	557	573	590	FTA 5311	2,250		
Other Federal	-	180	180	180	180	Other Federal	720		
State	-	2,395	2,515	2,590	2,668	State	10,168		
Local	-	1,492	1,567	1,614	1,662	Local	6,335		
Revenues	-	1,643	1,725	1,777	1,830	Revenues	6,975		
Year Total:	-	9,875	10,361	10,665	10,979	Total Funds:	41,880		
Description:									
STIP ID:	WAT0014	Title: Transit Enhancements			Recipient: Williamsburg Area Transit Authority				
FTA 5307	-	-	-	-	-	FTA 5307	-		
Other Federal	-	24	24	24	24	Other Federal	96		
State	-	5	5	5	5	State	20		
Local	-	1	1	1	1	Local	4		
Year Total:	-	30	30	30	30	Total Funds:	120		
Description:									
STIP ID:	WAT0017	Title: Bus Shelters			Recipient: Williamsburg Area Transit Authority				
Other Federal	-	163	94	94	120	Other Federal	471		
State	-	21	129	19	24	State	193		
Local	-	20	5	5	6	Local	36		
Year Total:	-	204	228	118	150	Total Funds:	700		
Description:									
STIP ID:	WAT0022	Title: Support Vehicle Replacement			Recipient: Williamsburg Area Transit Authority				
FTA 5307	-	-	-	-	-	FTA 5307	-		
Other Federal	-	84	-	-	89	Other Federal	173		
State	-	17	-	-	18	State	35		
Local	-	4	-	-	5	Local	9		
Year Total:	-	105	-	-	112	Total Funds:	217		
Description:									
STIP ID:	WAT0027	Title: Radios			Recipient: Williamsburg Area Transit Authority				
Other Federal	-	-	-	-	-	Other Federal	-		
State	-	-	-	-	-	State	-		
Local	-	-	-	-	-	Local	-		
Year Total:	-	-	-	-	-	Total Funds:	-		
Description:									
STIP ID:	WAT0028	Title: Office Furniture			Recipient: Williamsburg Area Transit Authority				
Other Federal	-	-	120	120	-	Other Federal	240		
State	-	-	24	24	-	State	48		
Local	-	-	6	6	-	Local	12		
Year Total:	-	-	150	150	-	Total Funds:	300		
Description:									
STIP ID:	WAT0030	Title: Spare Parts, ACM			Recipient: Williamsburg Area Transit Authority				
Other Federal	-	-	-	-	-	Other Federal	-		
State	-	-	-	-	-	State	-		
Local	-	-	-	-	-	Local	-		
Year Total:	-	-	-	-	-	Total Funds:	-		
Description:									
STIP ID:	WAT0032	Title: Misc Support Equipment			Recipient: Williamsburg Area Transit Authority				
Other Federal	-	201	-	160	-	Other Federal	361		
State	-	14	-	32	-	State	46		
Local	-	32	-	8	-	Local	40		
Year Total:	-	247	-	200	-	Total Funds:	447		
Description:									

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	WAT0033	Title: Bike Racks				Recipient: Williamsburg Area Transit Authority	
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	WAT0036	Title: ADP Hardware - APC				Recipient: Williamsburg Area Transit Authority	
FTA 5307	-	-	200	-	-	FTA 5307	200
State	-	-	38	-	-	State	38
Local	-	-	12	-	-	Local	12
Year Total:	-	-	250	-	-	Total Funds:	250
Description:							
STIP ID:	WAT0037	Title: Bus Engineering & Design of Admin Building				Recipient: Williamsburg Area Transit Authority	
Other Federal	-	225	43	15	-	Other Federal	283
State	-	-	-	-	-	State	-
Local	-	26	5	2	-	Local	33
Year Total:	-	251	48	17	-	Total Funds:	316
Description:							
STIP ID:	WAT0038	Title: Surveillance / Security Equipment				Recipient: Williamsburg Area Transit Authority	
Other Federal	-	-	80	160	-	Other Federal	240
State	-	-	20	40	-	State	60
Local	-	-	-	-	-	Local	-
Year Total:	-	-	100	200	-	Total Funds:	300
Description:							
STIP ID:	WAT0039 (UPC T11932)	Title: Administration and Operations Facility: Phase 1				Recipient: Williamsburg Area Transit Authority	
RSTP	-	5,548	5,328	800	-	RSTP	11,676
State	-	1,387	1,332	200	-	State	2,919
Local	-	-	-	-	-	Local	-
Year Total:	-	6,935	6,660	1,000	-	Total Funds:	14,595
Description:							
STIP ID:	WAT0041	Title: Route Signage (Bus Stop Signs)				Recipient: Williamsburg Area Transit Authority	
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	WAT0042	Title: ADP Software				Recipient: Williamsburg Area Transit Authority	
FTA 5307	-	104	52	66	67	FTA 5307	289
State	-	8	10	12	13	State	43
Local	-	18	3	4	4	Local	29
Year Total:	-	130	65	82	84	Total Funds:	361
Description:							
STIP ID:	WAT0043	Title: Expansion Bus (Med Bus) Trolley				Recipient: Williamsburg Area Transit Authority	
Other Federal	-	-	-	800	-	Other Federal	800
State	-	-	-	200	-	State	200
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	1,000	-	Total Funds:	1,000
Description:							
STIP ID:	WAT0044 (T11780)	Title: Purchase Replacement Buses				Recipient: Williamsburg Area Transit Authority	
CMAQ	-	-	2,929	2,400	-	CMAQ	5,329
State	-	-	733	600	-	State	1,333
Local	-	-	-	-	-	Local	-
Year Total:	-	-	3,662	3,000	-	Total Funds:	6,662
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	WAT0045	Title: Replacement Buses				Recipient: Williamsburg Area Transit Authority	
FTA 5339	146	432	480	148	180	FTA 5339	1,240
Other Federal	-	-	-	-	-	Other Federal	-
State	122	108	120	37	45	State	310
Local	91	-	-	-	-	Local	-
Year Total:	359	540	600	185	225	Total Funds:	1,550
Description:	Adjustment#5 - Add Previous Funding to the STIP. Add Previous Total Funding \$359K (Add Previous FTA 5339 \$146k; Add Previous State \$122k; Add Previous Local \$91k.) Previous \$91k Local includes \$50k proceeds from a vehicle sale for replacement bus use. Approved by HRTPO on April 27, 2023. Approved by DRPT May 14, 2024.						
STIP ID:	WAT0046	Title: Real Estate Acquisition Lightfoot				Recipient: Williamsburg Area Transit Authority	
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	WAT0047	Title: Bus Third Party Audit				Recipient: Williamsburg Area Transit Authority	
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	WAT0048	Title: Purchase Expansion Buses				Recipient: Williamsburg Area Transit Authority	
Other Federal	-	-	-	-	-	Other Federal	-
Other State	-	-	-	-	-	Other State	-
State	-	334	-	-	-	State	334
Local	-	-	-	-	-	Local	-
Year Total:	-	334	-	-	-	Total Funds:	334
Description:							
STIP ID:	WAT0049	Title: Rehab/Rebuild Buses				Recipient: Williamsburg Area Transit Authority	
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	WAT0050	Title: Replacement Bus Trolley				Recipient: Williamsburg Area Transit Authority	
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	WAT0051	Title: Employee Education/Training				Recipient: Williamsburg Area Transit Authority	
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	WAT0053	Title: Capital Cost of Contracting				Recipient: Williamsburg Area Transit Authority	
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	WAT0054	Title: Preventive Maintenance				Recipient: Williamsburg Area Transit Authority	
FTA 5307	-	1,673	1,093	1,121	1,149	FTA 5307	5,036
State	-	-	-	-	-	State	-
Local	-	418	273	280	287	Local	1,258
Year Total:	-	2,091	1,366	1,401	1,436	Total Funds:	6,294
Description:							
STIP ID:	WAT0055	Title: Project Administration				Recipient: Williamsburg Area Transit Authority	
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	WAT0056	Title: Safety & Security Training and Materials/Equipment				Recipient: Williamsburg Area Transit Authority	
FTA 5307	-	35	-	-	-	FTA 5307	35
State	-	-	-	-	-	State	-
Local	-	9	-	-	-	Local	9
Year Total:	-	44	-	-	-	Total Funds:	44
Description:							
STIP ID:	WAT0057 (T17898)	Title: Construction,NEPA, Architectural and Engineering, and Project Mgmt				Recipient: Williamsburg Area Transit Authority	
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	WAT0058	Title: 3rd Party Project Management				Recipient: Williamsburg Area Transit Authority	
Other Federal	-	288	672	-	-	Other Federal	960
State	-	72	168	-	-	State	240
Local	-	-	-	-	-	Local	-
Year Total:	-	360	840	-	-	Total Funds:	1,200
Description:							
STIP ID:	WAT0059	Title: 3rd Party Legal Services - Facility Projects				Recipient: Williamsburg Area Transit Authority	
Other Federal	-	12	-	-	-	Other Federal	12
State	-	2	-	-	-	State	2
Local	-	1	-	-	-	Local	1
Year Total:	-	15	-	-	-	Total Funds:	15
Description:							
STIP ID:	WAT0060 (T11779)	Title: Purchase Replacement CNG Buses				Recipient: Williamsburg Area Transit Authority	
CMAQ	-	2,458	-	-	-	CMAQ	2,458
State	-	614	-	-	-	State	614
Year Total:	-	3,072	-	-	-	Total Funds:	3,072
Description:							
STIP ID:	WAT0061 (T11782)	Title: Purchase Replacement Trolley Buses				Recipient: Williamsburg Area Transit Authority	
CMAQ	-	-	-	-	-	CMAQ	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	WAT0062	Title: Intelligent Transportation System Study				Recipient: Williamsburg Area Transit Authority	
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027			
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION									
STIP ID:	WAT0063	Title: Strategic Plan Study RSTP UPC #			Recipient: Williamsburg Area Transit Authority				
FTA 5307	-	149	-	-	-	FTA 5307	149		
RSTP	-	-	-	-	-	RSTP	-		
State	-	-	-	-	-	State	-		
Local	-	38	-	-	-	Local	38		
Year Total:	-	187	-	-	-	Total Funds:	187		
Description:									
STIP ID:	WAT0064	Title: CAD/AVL Replacement			Recipient: Williamsburg Area Transit Authority				
FTA 5307	-	-	-	-	-	FTA 5307	-		
RSTP	-	-	-	-	-	RSTP	-		
Other Federal	-	816	-	-	-	Other Federal	816		
State	-	163	-	-	-	State	163		
Local	-	41	-	-	-	Local	41		
Year Total:	-	1,020	-	-	-	Total Funds:	1,020		
Description:									
STIP ID:	WAT0065 (T17890)	Title: CMAQ Demonstration Route York Co.			Recipient: Williamsburg Area Transit Authority				
CMAQ	856	416	-	-	-	CMAQ	416		
RSTP	-	-	-	-	-	RSTP	-		
State	214	79	-	-	-	State	79		
Local	-	-	-	-	-	Local	-		
Year Total:	1,070	495	-	-	-	Total Funds:	495		
Description:	Adjustment #2: Add Previous Funding \$1,070,000; Decrease CMAQ funding in FY2024 by \$439,000; Decrease FY2024 CMAQ funding by \$135,000. Decrease FY2025 CMAQ funding by \$2,880,000; decrease FY2025 State funding by \$720,000. Approved by DRPT on June 21, 2023								
STIP ID:	WAT0066 (T17898)	Title: Transfer Station HUB			Recipient: Williamsburg Area Transit Authority				
FTA 5307	-	-	-	-	-	FTA 5307	-		
CMAQ	-	2,000	-	-	-	CMAQ	2,000		
RSTP	-	-	-	-	-	RSTP	-		
State	-	500	-	-	-	State	500		
Local	-	-	-	-	-	Local	-		
Year Total:	-	2,500	-	-	-	Total Funds:	2,500		
Description:									
STIP ID:	WAT0067 (T19468)	Title: Expansion of Bus Shelters			Recipient: Williamsburg Area Transit Authority				
CMAQ	94	94	-	-	-	CMAQ	94		
RSTP	-	-	-	-	-	RSTP	-		
State	23	23	-	-	-	State	23		
Local	-	-	-	-	-	Local	-		
Year Total:	117	117	-	-	-	Total Funds:	117		
Description:	Adjustment#2: Add Previous CMAQ Funding of \$94,000, add previous State funding of \$23,000. Decrease FY2024 CMAQ by \$93,000, decrease FY2024 State by \$24,000. Approved by DRPT on June 21, 2023.								
STIP ID:	WAT0068 (T19494)	Title: Upper York/New Kent County Connector Demonstration Routes			Recipient: Williamsburg Area Transit Authority				
CMAQ	298	310	324	-	-	CMAQ	634		
RSTP	-	-	-	-	-	RSTP	-		
State	75	77	81	-	-	State	158		
Local	-	-	-	-	-	Local	-		
Year Total:	373	387	405	-	-	Total Funds:	792		
Description:	Adjustment #2: Add Previous CMAQ Funding of \$298,000, add Previous State of \$75,000. Increase FY2024 CMAQ funding by \$12,000, increase FY2024 State funding \$2,000. Increase FY2025 CMAQ funding by \$324,000, increase FY2025 State by \$81,000. Approved by DRPT on June 21, 2023.								
STIP ID:	WAT0069	Title: ADP Hardware			Recipient: Williamsburg Area Transit Authority				
Other Federal	-	8	-	16	-	Other Federal	24		
State	-	2	-	3	-	State	5		
Local	-	-	-	1	-	Local	1		
Year Total:	-	10	-	20	-	Total Funds:	30		
Description:									

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	WAT0070	Title: Bike Racks, ITS or Misc Equipment Bus Stop Improvements		Recipient: Williamsburg Area Transit Authority			
Other Federal	-	64	16	48	-	Other Federal	128
State	-	16	4	12	-	State	32
Local	-	-	-	-	-	Local	-
Year Total:	-	80	20	60	-	Total Funds:	160
Description:							
STIP ID:	WAT0071 (T115425)	Title: Strategic Plan and Comprehensive Operating Analysis Study		Recipient: Williamsburg Area Transit Authority			
RSTP	-	-	240	-	-	RSTP	240
State	-	-	60	-	-	State	60
Local	-	-	-	-	-	Local	-
Year Total:	-	-	300	-	-	Total Funds:	300
Description:	Amendment#4: Add New Project. Add FY25 Total Funding \$300k (Add FY25 RSTP \$240k; Add FY25 State \$60k). Approved by HRTPO February 15, 2024. Approved by FTA on June 22, 2024.						
STIP ID:	WAT0072 (T19479)	Title: WATA Bus Purchase Replacement		Recipient: Williamsburg Area Transit Authority			
CMAQ	2,514	-	-	-	-	CMAQ	-
State	629	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	3,143	-	-	-	-	Total Funds:	-
Description:	Adjustment #6: Add back as an individual project. Add Previous Total Funding \$3,143k (Add Previous CMAQ \$2,514k; Add Previous State \$629k). Approved by HRTPO February 15, 2024. Approved by DRPT July 2, 2024.						
STIP ID:	CBH0001	Title: Paratransit Vehicles		Recipient: Colonial Behavioral Health			
FTA 5310	-	95	19	64	64	FTA 5310	242
State	-	-	12	-	-	State	12
Local	-	24	12	16	16	Local	68
Year Total:	-	119	43	80	80	Total Funds:	322
Description:	Adjustment#9: Total FY24 funding \$119k (Add FY24 FTA 5310 funding \$95k; Add FY24 Local funding \$25k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024. Adjustment #20: Total FY2024-2027 funding Increased from \$359k to \$386k. Total FY25 funding \$107k (Increase FY25 FTA 5310 funding by \$19k to \$83k; Add FY25 State funding to \$12k; Decrease FY25 Local funding by \$4k to \$12k). Adjustment #21: Total FY2024-2027 funding Decreased from \$386k to \$322k. Total FY25 funding \$43k (Decrease FY25 FTA 5310 funding by \$64k to \$19k). Approved by DRPT on August 7, 2025.						
STIP ID:	EGS0001	Title: Paratransit Vehicles		Recipient: Eggleston Services			
FTA 5310	-	-	64	64	64	FTA 5310	192
State	-	-	-	-	-	State	-
Local	-	-	16	16	16	Local	48
Year Total:	-	-	80	80	80	Total Funds:	240
Description:							
STIP ID:	HHI0001	Title: Paratransit Vehicles		Recipient: Heart Havens, Inc. (HRTPO)			
FTA 5310	-	-	77	128	128	FTA 5310	333
State	-	-	10	-	-	State	10
Local	-	-	10	32	32	Local	74
Year Total:	-	-	97	160	160	Total Funds:	417
Description:	Adjustment #20: Total FY2024-2027 funding Decreased from \$480k to \$417k. Total FY25 funding \$97k (Decrease FY25 FTA 5310 funding by \$51k to \$77k; Add FY25 State funding to \$10k; Decrease FY25 Local funding by \$22k to \$10k). Approved by DRPT on July 18, 2025.						
STIP ID:	HNN0001	Title: Paratransit Vehicles		Recipient: Hampton Newport News CSB			
FTA 5310	-	198	64	64	64	FTA 5310	390
State	-	-	-	-	-	State	-
Local	-	48	16	16	16	Local	96
Year Total:	-	246	80	80	80	Total Funds:	486
Description:	Adjustment #1: Increase FY24 funding by \$160K (increase FTA 5310 \$128K, increase local \$32K). Approved by DRPT 9/26/23.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	PAA0002	Title: Paratransit Vehicles		Recipient: Peninsula Agency on Aging			
FTA 5310	-	136	153	64	64	FTA 5310	417
State	-	-	19	-	-	State	19
Local	-	34	19	16	16	Local	85
Year Total:	-	170	191	80	80	Total Funds:	521
Description:	Adjustment#9: Total FY24 funding increased by \$80k to 170k (FY24 FTA 5310 funding increased by \$72k to \$136k; FY24 Local funding increased by \$18k to \$34k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024. Adjustment #20: Total FY2024-2027 funding Increased from \$410k to \$601k. Total FY25 funding \$271k (Increase FY25 FTA 5310 funding by \$153k to \$217k; Add FY25 State funding to \$19k; Increase FY25 Local funding by \$19k to \$35k). Approved by DRPT on July 18, 2025. Adjustment #21: Total FY2024-2027 funding Decreased from \$601k to \$521k. Total FY25 funding \$191k (Decrease FY25 FTA 5310 funding by \$64k to \$153k; Decrease FY25 Local funding by \$16k to \$19k). Approved by HRTPO on May 29, 2025. Approved by DRPT on August 7, 2025.						
STIP ID:	PAA0004	Title: Mobility Management		Recipient: Peninsula Agency on Aging			
FTA 5310	-	398	188	220	220	FTA 5310	1,026
State	-	78	38	44	44	State	204
Local	-	20	9	11	11	Local	51
Year Total:	-	496	235	275	275	Total Funds:	1,281
Description:	Adjustment# 1: Increase FY24 funding by \$196k (increase FTA 5310 \$156k, increase state \$31k, increase local \$8k). Approved by DRPT 9/26/23. Adjustment #20: Total FY2024-2027 funding Increased from \$1,296k to \$1,531k. Total FY25 funding \$485k (Increase FY25 FTA 5310 funding by \$188k to \$388k; Increase FY25 State funding by \$38k to \$78k; Increase FY25 Local funding by \$9k to \$19k). Approved by DRPT on July 18, 2025. Adjustment #21: Total FY2024-2027 funding Decreased from \$1,531k to \$1,281k. Total FY25 funding \$235k (Decrease FY25 FTA 5310 funding by \$200k to \$188k; Decrease FY25 State funding by \$40k to \$38k; Decrease FY25 Local funding by \$10k to \$9k). Approved by HRTPO on May 29, 2025. Approved by DRPT on August 7, 2025.						
STIP ID:	PAA0005	Title: Operating Assistance		Recipient: Peninsula Agency on Aging			
FTA 5310	-	88	267	48	48	FTA 5310	451
State	-	70	214	38	38	State	360
Local	-	17	53	10	10	Local	90
Year Total:	-	175	534	96	96	Total Funds:	901
Description:	Adjustment#9: Total FY24 funding increased by \$88k to 175k (FY24 FTA 5310 funding increased by \$44k to \$88k; FY24 State funding increased by \$35k to \$70k; FY24 Local funding increased by \$9k to \$17k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024. Adjustment #21: Total FY2024-2027 funding Increased from \$454k to \$901k. Total FY25 funding \$534k (Increase FY25 FTA 5310 funding by \$223k to \$267k; Increase FY25 State funding by \$179k to \$214k; Increase FY25 Local funding by \$45k to \$53k). Approved by HRTPO on May 29, 2025. Approved by DRPT on August 7, 2025.						
STIP ID:	SSV0001	Title: Paratransit Vehicles		Recipient: Senior Services of Southeastern VA			
FTA 5310	-	446	230	300	300	FTA 5310	1,276
State	-	-	29	-	-	State	29
Local	-	111	29	60	60	Local	260
Year Total:	-	557	288	360	360	Total Funds:	1,565
Description:	Adjustment #2: Decrease FY2024 total by \$60,000. Decrease FY2024 FTA 5310 by \$60,000. DRPT Approved 06/21/23. Adjustment#9: Total FY24 funding increased by \$257k to \$557k (FY24 FTA 5310 funding increased by \$206k to \$445k; FY24 Local funding increased by \$51k to \$111k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024. Adjustment #20: Total FY2024-2027 funding Increased from \$1,637k to \$1,925k. Total FY25 funding \$648k (Increase FY25 FTA 5310 funding by \$230k to \$530k; Add FY25 State funding to \$29k; Increase FY25 Local funding by \$29k to \$89k). Approved by DRPT on July 18, 2025. Adjustment #21: Total FY2024-2027 funding Decreased from \$1,925k to \$1,565k. Total FY25 funding \$288k (Decrease FY25 FTA 5310 funding by \$300k to \$230k; Decrease FY25 Local funding by \$60k to \$29k). Approved by HRTPO on May 29, 2025. Approved by DRPT on August 7, 2025.						
STIP ID:	SSV0002	Title: Mobility Management		Recipient: Senior Services of Southeastern VA			
FTA 5310	-	226	87	75	75	FTA 5310	463
State	-	45	17	15	15	State	92
Local	-	11	4	4	4	Local	23
Year Total:	-	282	108	94	94	Total Funds:	578
Description:	Adjustment #1: Increase FY24 funding by \$195k (increase FTA 5310 \$156k, increase state \$31k, increase local \$8k). Approved by DRPT September 6, 2023. Adjustment #20: Total FY2024-2027 funding Increased from \$556k to \$664k. Total FY25 funding \$194k (Increase FY25 FTA 5310 funding by \$87k to \$156k; Increase FY25 State funding by \$17k to \$31k; Increase FY25 Local funding by \$4k to \$7k). Approved by DRPT on July 18, 2025. Adjustment #21: Total FY2024-2027 funding Decreased from \$664k to \$578k. Total FY25 funding \$108k (Decrease FY25 FTA 5310 funding by \$69k to \$87k; Decrease FY25 State funding by \$14k to \$17k; Decrease FY25 Local funding by \$3k to \$4k). Approved by HRTPO on May 29, 2025. Approved by DRPT on August 7, 2025.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	SSV0003	Title: Operating Assistance		Recipient: Senior Services of Southeastern VA			
FTA 5310	-		38			FTA 5310	38
State	-		30			State	30
Local	-		8			Local	8
Year Total:	-	-	76	-	-	Total Funds:	76
Description:	Amendment#8: Add New Project. Total FY25 funding \$6k (Add FTA 5310 funding \$3k; Add FY25 State funding \$2k; Add FY25 Local funding \$1k). HRTPO Approved and Adopted SSV0003 at their November 21, 2024 TPO Policy Board Meeting. Amendment #12: Total FY2024-2027 funding Increased from \$6k to \$76k. Total FY25 funding \$76k (Increase FY25 FTA 5310 funding by \$35k to \$38k; Increase FY25 State funding by \$28k to \$30k; Increase FY25 Local funding by \$7k to \$8k). Approved by HRTPO on August 8, 2025. Approved by FTA on October 8, 2025.						
STIP ID:	TAW0001	Title: Paratransit Vehicles		Recipient: The ARC of Greater Williamsburg			
FTA 5310	-	-	64	64	64	FTA 5310	192
State	-	-	-	-	-	State	-
Local	-	-	16	16	16	Local	48
Year Total:	-	-	80	80	80	Total Funds:	240
Description:							
STIP ID:	VAR0001	Title: Paratransit Vehicles		Recipient: VersAbility Resources, Inc.			
FTA 5310	-	-	120	120	120	FTA 5310	360
State	-	-	-	-	-	State	-
Local	-	-	30	30	30	Local	90
Year Total:	-	-	150	150	150	Total Funds:	450
Description:							
STIP ID:	DRPTS06	Title: Jamestown-Scotland Ferry Facility		Recipient: Department of Rail and Public Transportation			
FTA 5307(h)	-	-	-	5,049	-	FTA 5307(h)	5,049
State	-	-	-	1,262	-	State	1,262
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	6,311	-	Total Funds:	6,311
Description:	Amendment #11: Add new project. Add Total FY2024-2027 funding to \$6,311k. Add Total FY26 funding to \$6,311k (Add FY26 FTA 5307(h) funding to \$5,049k; Add FY26 State funding to \$1,262k). Approved by HRTPO on May 15, 2025. Approved by FTA on August 8, 2025.						
STIP ID:	DRPT010	Title: Jamestown-Scotland Ferry Facility		Recipient: Department of Rail and Public Transportation			
FTA 5307(h)	-	-	-	-	-	FTA 5307(h)	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
Department of Rail and Public Transportation	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307(h)	-	-	-	-	-	FTA 5307(h)	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Totals	-	-	-	-	-	-	-
City of Norfolk	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Totals	-	-	-	-	-	-	-
Hampton Roads Transit	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	28,345	50,706	17,293	24,377	FTA 5307	120,721
FTA 5310	-	-	475	3,200	-	FTA 5310	3,675
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	2,297	12,051	1,409	5,747	FTA 5337	21,504
FTA 5339	4,710	-	3,419	26,536	914	FTA 5339	30,869
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	19,349	1,822	-	8,227	-	CMAQ	10,049
RSTP	23,798	7,555	-	18,887	2,753	RSTP	29,195
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	2,240	1,500	5,798	1,957	Other Federal	11,495
State	13,016	8,595	43,550	57,003	16,585	State	125,733
Local	673	16,015	30,550	25,139	16,004	Local	87,708
Revenues	-	-	-	-	-	Revenues	-
Totals	61,546	66,869	142,251	163,492	68,337	-	440,949

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total	FY 2024-2027
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
Suffolk Transit	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total	FY 2024-2027
FTA 5303	-	10	10	10	10	FTA 5303	40
FTA 5307	-	1,379	1,025	694	933	FTA 5307	4,031
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	849	319	FTA 5311	1,168
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	169	565	82	-	FTA 5339	816
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	1,512	-	RSTP	1,512
Other Federal	-	-	-	-	-	Other Federal	-
State	-	756	666	1,866	535	State	3,823
Local	-	1,221	1,268	823	831	Local	4,143
Revenues	-	-	-	-	-	Revenues	-
Totals	-	3,525	3,524	5,826	2,618		15,533
Williamsburg Area Transit Authority							
Williamsburg Area Transit Authority	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total	FY 2024-2027
FTA 5307	-	5,596	5,162	5,118	5,265	FTA 5307	21,141
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	530	557	573	590	FTA 5311	2,250
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	146	432	480	148	180	FTA 5339	1,240
FTA Adjustment	-	-	-	-	-	FTA Adjustment	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	3,762	5,278	3,253	2,400	-	CMAQ	10,931
RSTP	-	5,548	5,568	800	-	RSTP	11,916
Other Federal	-	2,065	1,229	1,617	413	Other Federal	5,324
State	1,063	5,837	5,239	3,774	2,773	State	17,623
Other State	-	-	-	-	-	Other State	-
Local	91	2,100	1,872	1,921	1,965	Local	7,858
Revenues	-	1,643	1,725	1,777	1,830	Revenues	6,975
Totals	5,062	29,029	25,085	18,128	13,016		85,258
Human Service Transportation Providers	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total	FY 2024-2027
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5307(h)	-	-	-	5,049	-	FTA 5307(h)	5,049
FTA 5310	-	1,587	1,371	1,211	1,211	FTA 5310	5,380
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	193	369	1,359	97	State	2,018
Local	-	265	222	227	227	Local	941
Revenues	-	-	-	-	-	Revenues	-
Totals	-	2,045	1,962	7,846	1,535		13,388

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
Hampton Roads TPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5303	-	10	10	10	10	FTA 5303	40
FTA 5307	-	35,320	56,893	23,105	30,575	FTA 5307	145,893
FTA 5307(h)	-	-	-	5,049	-	FTA 5307(h)	5,049
FTA 5310	-	1,587	1,846	4,411	1,211	FTA 5310	9,055
FTA 5311	-	530	557	1,422	909	FTA 5311	3,418
FTA 5337	-	2,297	12,051	1,409	5,747	FTA 5337	21,504
FTA 5339	4,856	601	4,464	26,766	1,094	FTA 5339	32,925
FTA Adjustment	-	-	-	-	-	FTA Adjustment	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	23,111	7,100	3,253	10,627	-	CMAQ	20,980
RSTP	23,798	13,103	5,568	21,199	2,753	RSTP	42,623
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	4,305	2,729	7,415	2,370	Other Federal	16,819
State	14,079	15,381	49,824	64,002	19,990	State	149,197
Local	764	19,601	33,912	28,110	19,027	Local	100,650
Revenues	-	1,643	1,725	1,777	1,830	Revenues	6,975
Totals	66,608	101,478	172,832	195,302	85,516		555,128

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	FRT0001	Title: Operating Assistance		Recipient:	Fredericksburg Transit (FRED)		
FTA 5307	-	-	4,299	3,657	-	FTA 5307	7,956
State	-	-	1,054	1,077	-	State	2,131
Local	-	-	2,083	1,903	-	Local	3,986
Revenues	-	-	65	65	-	Revenues	130
Year Total:	-	-	7,501	6,702	-	Total Funds:	14,203
Description:	Adjustment #20: Total FY2024-2027 funding increased from \$7,395k to \$7,501k. Total Previous funding Decreased from \$6,915k to zero (Decrease Previous FTA 5307 funding from \$4,197k to zero; Decrease Previous State funding from \$775k to zero; Decrease Previous Local funding from \$1,943k to zero; Decrease Previous Revenues from \$265k to zero); Total FY24 funding Decreased from \$7,122k to zero (Decrease FY24 FTA 5307 funding from \$4,323k to zero; Decrease FY24 State funding from \$798k to zero; Decrease FY24 Local funding from \$2,001k to zero; Decrease FY24 Revenues from \$273k to zero); Total FY25 funding \$7,501k (Add FY25 FTA 5307 funding to \$4,299k; Add FY25 State funding to \$1,054k; Add FY25 Local funding to \$2,083k; Add FY25 Revenues to \$65k). Approved by FAMPO on June 16, 2025. Approved by DRPT on July 18, 2025. Amendment #13: Total FY2024-2027 funding Increased from \$7,501k to \$14,203k. Total FY26 funding \$6,702k (Add FY26 FTA 5307 funding to \$3,657k; Add FY26 State funding to \$1,077k; Add FY26 Local funding to \$1,903k; Add FY26 Revenues to \$65k). Approved by FAMPO on August 18, 2025. Approved by FTA on November 10, 2025.						
STIP ID:	FRT0002	Title: Replacement Rolling Stock		Recipient:	Fredericksburg Transit (FRED)		
FTA 5307	300	2,851	-	-	-	FTA 5307	2,851
FTA 5339	-	-	560	-	-	FTA 5339	560
Flexible STP	167	-	1,360	-	-	Flexible STP	1,360
State	406	492	80	-	-	State	572
Local	24	221	-	-	-	Local	221
Year Total:	897	3,564	2,000	-	-	Total Funds:	5,564
Description:	Adjustment #4: Increase FY2024 Total funding by \$489K to \$3,564K (FTA 5307 \$391K, Local \$98K) MPO approved March 18, 2024. Approved by DRPT April 26, 2024. Amendment #3: Increase FY2024 total funding \$3,075K (FTA 5307 \$2460K, State \$492, Local \$123) MPO approved on January 22, 2024. Approved by FTA March 20, 2024. Adjustment#15: Add Total FY25 funding \$2000k (Add FY25 FTA 5339 funding \$560k; Add FY25 State funding \$1360k; Add FY25 Local funding \$80k) Approved by FMPO on November 18, 2024. Approved by DRPT on April 8, 2025.						
STIP ID:	FRT0003	Title: Bike Racks, ITS, or Misc Equipment		Recipient:	Fredericksburg Transit (FRED)		
FTA 5307	-	320	89	-	-	FTA 5307	409
State	-	64	-	-	-	State	64
Local	-	16	22	-	-	Local	38
Year Total:	-	400	111	-	-	Total Funds:	511
Description:	Adjustment #3: Reduce FY24 funding (subtract \$375K Flexible STP, add \$320K FTA 5307 funding, subtract \$14K State and subtract \$3K Local) MPO approved January 22, 2024. Approved by DRPT April 19, 2024. Adjustment #20: Total FY2024-2027 funding Increased from \$400k to \$511k. Total FY25 funding \$111k (Add FY25 FTA 5307 funding to \$89k; Add FY25 Local funding to \$22k). Approved by FAMPO on April 21, 2025. Approved by DRPT on July 18, 2025.						
STIP ID:	FRT0004	Title: Expansion Rolling Stock		Recipient:	Fredericksburg Transit (FRED)		
Flexible STP	199	305	-	-	-	Flexible STP	305
State	40	61	-	-	-	State	61
Local	10	15	-	-	-	Local	15
Year Total:	249	381	-	-	-	Total Funds:	381
Description:							
STIP ID:	FRT0005	Title: Bus Rehab/Renovation of Maintenance Facility		Recipient:	Fredericksburg Transit (FRED)		
FTA 5339	-	-	-	67	-	FTA 5339	67
State	-	-	-	163	-	State	163
Local	-	-	-	10	-	Local	10
Year Total:	-	-	-	240	-	Total Funds:	240
Description:	Amendment #13: Add New Project. Total FY2024-2027 funding \$240k. Total FY26 funding \$240k (Add FY26 FTA 5339 funding \$67k; Add FY26 State funding \$163k; Add FY26 Local funding \$10k). Approved by FAMPO on September 15, 2025. Approved by FTA on November 10, 2025.						
STIP ID:	FRT0007	Title: Furniture and Fixtures		Recipient:	Fredericksburg Transit (FRED)		
Flexible STP	20	20	-	-	-	Flexible STP	20
State	-	-	-	-	-	State	-
Local	5	5	-	-	-	Local	5
Year Total:	25	25	-	-	-	Total Funds:	25
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	FRT0009	Title: Preventative Maintenance		Recipient: Fredericksburg Transit (FRED)			
FTA 5307	-	625	379	720	720	FTA 5307	2,444
FTA 5339	-	-	60	-	-	FTA 5339	60
State	-	-	-	-	-	State	-
Local	-	157	110	180	180	Local	627
Year Total:	-	782	549	900	900	Total Funds:	3,131
Description:	Adjustment #4: FY24 Increase Total funding to \$782K (Increase FTA 5307 \$605K; Local \$152K) MPO approved on January 22, 2024. Approved by DRPT April 26, 2024. Adjustment #20: Total FY2024-2027 funding Increased from \$782k to \$1,331k. Total Previous funding Decreased from \$207k to zero (Decrease Previous FTA 5307 funding from \$207k to zero); Total FY24 funding \$782k (Decrease FY24 FTA 5307 funding from \$625k to zero; Add FY24 FTA 5339 funding to \$625k); Total FY25 funding \$549k (Add FY25 FTA 5307 funding to \$379k; Add FY25 FTA 5339 funding to \$60k; Add FY25 Local funding to \$110k). Approved by FAMPO on June 16, 2025. Approved by DRPT on July 18, 2025. Amendment #13: Total FY2024-2027 funding Increased from \$1,331k to \$3,131k. Total FY24 funding \$782k (Add FY24 FTA 5307 funding to \$625k; Decrease FY24 FTA 5339 from \$625k to zero); Total FY26 funding \$900k (Add FY26 FTA 5307 funding to \$720k; Add FY26 Local funding to \$180k); Total FY27 funding \$900k (Add FY27 FTA 5307 funding to \$720k; Add FY27 Local funding to \$180k). Approved by FAMPO on August 18, 2025. Approved by FTA on November 10, 2025.						
STIP ID:	FRT0010	Title: Support Vehicles		Recipient: Fredericksburg Transit (FRED)			
FTA 5307	-	100	-	-	-	FTA 5307	100
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	-	-	State	-
Local	-	25	-	-	-	Local	25
Year Total:	-	125	-	-	-	Total Funds:	125
Description:	Adjustment#5 - Reduce Previous Total Funding from \$49K to zero. (Reduce Previous FTA 5307 by \$40k to zero; Reduce Previous Local by \$9k to zero). Add FY24 Total Funding of \$125k (Add FY24 FTA 5307 of \$100k; Add FY24 Local of \$25k). Approved by FAMPO May 20, 2024. Approved by DRPT May 14, 2024.						
STIP ID:	FRT0011	Title: Spare Parts		Recipient: Fredericksburg Transit (FRED)			
FTA 5339	-	-	-	11	-	FTA 5339	11
Flexible STP	272	272	-	-	-	Flexible STP	272
State	54	54	-	27	-	State	81
Local	14	14	-	2	-	Local	16
Year Total:	340	340	-	40	-	Total Funds:	380
Description:	Adjustment #23: Total FY2024-2027 funding Increased from \$340k to \$380k. Total FY26 funding \$40k (Add FY26 FTA 5339 funding to \$11k; Add FY26 State funding to \$27k; Add FY26 Local funding to \$2k). Approved by FAMPO on August 18, 2025. Approved by DRPT on August 21, 2025.						
FTA 5307		200				FTA 5307	200
Flexible STP	-		-	-	-	Flexible STP	-
State	-	40	-	-	-	State	40
Local	-	10	-	-	-	Local	10
Year Total:	-	250	-	-	-	Total Funds:	250
Description:	Adjustment #3: New Tip Modification total funding \$250K Increase (FY24 FTA 5307 \$200K, State \$40K , Local \$10K). MPO approved on January 22, 2024. Approved by DRPT April 19 2024						
STIP ID:	FRT0013	Title: Computer Software		Recipient: Fredericksburg Transit (FRED)			
FTA 5339	-	-	-	17	-	FTA 5339	17
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	41	-	State	41
Local	-	-	-	2	-	Local	2
Year Total:	-	-	-	60	-	Total Funds:	60
Description:	Amendment #13: Total FY2024-2027 funding Increased from \$17k to \$60k. Total Previous funding Decreased from \$32k to zero (Decrease Previous Flexible STP funding from \$22k to zero; Decrease Previous State funding from \$4k to zero; Decrease Previous Local funding from \$6k to zero); Total FY24 funding Decreased from \$17k to zero (Decrease FY24 Flexible STP funding from \$12k to zero; Decrease FY24 State funding from \$2k to zero; Decrease FY24 Local funding from \$3k to zero); Total FY26 funding \$60k (Add FY26 FTA 5339 funding to \$17k; Add FY26 State funding to \$41k; Add FY26 Local funding to \$2k). Approved by FAMPO on August 18, 2025. Approved by FTA on November 10, 2025.						
STIP ID:	FRT0014	Title: Passenger Bus Shelters		Recipient: Fredericksburg Transit (FRED)			
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	23	-	State	23
Local	-	-	-	11	-	Local	11
Year Total:	-	-	-	34	-	Total Funds:	34
Description:	Adjustment #21: Total FY2024-2027 funding Decreased from \$60k to \$34k. Total Previous funding Decreased from \$60k to zero (Decrease Previous Flexible STP funding from \$41k to zero; Decrease Previous State funding from \$17k to zero; Decrease Previous Local funding from \$2k to zero); Total FY24 funding Decreased from \$60k to zero (Decrease FY24 Flexible STP funding from \$41k to zero; Decrease FY24 State funding from \$17k to zero; Decrease FY24 Local funding from \$2k to zero); Total FY26 funding \$34k (Add FY26 State funding to \$23k; Add FY26 Local funding to \$11k). Approved by DRPT on August 7, 2025.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	FRT0018	Title: FXBGO!'s Security & Fiber Project		Recipient: Fredericksburg Transit (FRED)		
FTA 5307	-	-	861	-	-	FTA 5307 861
State	-	-	-	-	-	State -
Local	-	-	215	-	-	Local 215
Year Total:	-	-	1,076	-	-	Total Funds: 1,076
Description:	Amendment#5: Add New Project. Add FY24 Total Funding \$776k (Add FY24 FTA 5307 \$621k; Add FY24 Local \$155k). Approved by FAMPO May 20, 2024. Approved by FTA on August 1, 2024. Adjustment #20: Total FY2024-2027 funding Increased from \$776k to \$1,076k. Total FY24 funding Decreased from \$776k to zero (Decrease FY24 FTA 5307 funding from \$621k to zero; Decrease FY24 Local funding from \$155k to zero); Total FY25 funding \$1,076k (Add FY25 FTA 5307 funding to \$861k; Add FY25 Local funding to \$215k). Approved by FAMPO on February 24, 2025. Approved by DRPT on July 18, 2025.					
STIP ID:	FRT0019	Title: Transit Maintenance Facility HVAC		Recipient: Fredericksburg Transit (FRED)		
FTA 5307	-	315	-	-	-	FTA 5307 315
State	-	-	-	-	-	State -
Local	-	79	-	-	-	Local 79
Year Total:	-	394	-	-	-	Total Funds: 394
Description:	Amendment#4: Add New Project. Add FY24 Total Funding \$394k (Add FY24 FTA 5307 \$315k; Add FY24 Local \$79k). Approved by FAMPO May 20, 2024. Approved by FTA on June 22, 2024.					
STIP ID:	FRT0022	Title: Fredericksburg Station Rehabilitation		Recipient: Fredericksburg Transit (FRED)		
FTA 5337	7,704	-	-	-	-	FTA 5337 -
State	1,541	-	-	-	-	State -
Local	385	-	-	-	-	Local -
Year Total:	9,630	-	-	-	-	Total Funds: -
Description:						
Title: Vehicle Support Equipment - Driving Simulator						
STIP ID:	FRT0023			Recipient: Fredericksburg Transit (FRED)		
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Amendment #8: Add New Project. Total FY25 Funding \$215k. (Add FY25 FTA 5339 funding \$60k; Add FY25 State funding \$146k; Add FY25 Local funding \$9k). FAMPO Approved and Adopted FRT0023 at their October 21, 2024 MPO meeting. Amendment #11: Remove Project. Total FY2024-2027 funding Decreased from \$215k to zero. Total FY25 funding Decreased from \$215k to zero (Decrease FY25 FTA 5339 from \$60k to zero; Decrease FY25 State funding from \$146k to zero; Decrease FY25 Local funding from \$9k to zero). Approved by FAMPO on June 16, 2025. Approved by FTA on August 8, 2025.					
Title: Rehab - Renovation of Admin Building (Davies Transit Center Roof)						
STIP ID:	FRT0024			Recipient: Fredericksburg Transit (FRED)		
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5339	-	-	21	-	-	FTA 5339 21
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	51	-	-	State 51
Local	-	-	3	-	-	Local 3
Year Total:	-	-	75	-	-	Total Funds: 75
Description:	Amendment #8: Add New Project. Total FY25 Funding \$75k. (Add FY25 FTA 5339 funding \$21k; Add FY25 State funding \$51k; Add FY25 Local funding \$3k). FAMPO Approved and Adopted FRT0024 at their October 21, 2024 MPO meeting.					
Title: Central Facility Equipment-Maintenance (HVAC)						
STIP ID:	FRT0025			Recipient: Fredericksburg Transit (FRED)		
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5339	-	-	56	-	-	FTA 5339 56
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	136	-	-	State 136
Local	-	-	8	-	-	Local 8
Year Total:	-	-	200	-	-	Total Funds: 200
Description:	Amendment #8: Add New Project. Total FY25 Funding \$200k. (Add FY25 FTA 5339 funding \$56k; Add FY25 State funding \$136k; Add FY25 Local funding \$8k). FAMPO Approved and Adopted FRT0025 at their November 18, 2024 MPO meeting.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	FRT0026	Title: FXBGO!'s Central Facility Office Renovation		Recipient: FXBGO!		
FTA 5307	-	-	76	-	-	FTA 5307 76
State	-	-	-	-	-	State -
Local	-	-	19	-	-	Local 19
Year Total:	-	-	95	-	-	Total Funds: 95
Description:	Adjustment #2: Decrease FY2024 total by \$60,000. Decrease FY2024 FTA 5310 by \$48,000 , decrease FY2024 Local by \$12,000. DRPT Approved 06/21/2023. Amendment #7: Total FY24 funding \$600k (Increase FY24 FTA 5310 funding by \$288k to \$480k; Increase FY24 Local funding by \$72k to \$120k). Approved by FAMPO on October 21, 2024. Approved by FTA on March 7, 2025. Amendment #10: Add New Project. Add Total Funding for FY2024-2027 to \$50k. Add FY25 Total Funding to \$50k (Add FTA 5307 to \$40k, Add Local to \$10k). Approved FAMPO by April 21, 2025. Approved by FTA on July 7, 2025. Adjustment #21: Total FY2024-2027 funding Increased from \$50k to \$95k. Total FY25 funding Decreased from \$50k to zero (Decrease FY25 FTA 5307 funding from \$40k to zero; Decrease FY25 Local funding from \$10k to zero); Total FY26 funding \$95k (Add FY26 FTA 5307 funding to \$76k; Add FY26 Local funding to \$19k). Approved by DRPT on August 7, 2025. Adjustment #22: Total FY2024-2027 funding \$95k. Total FY25 funding \$95k (Add FY25 FTA 5307 funding to \$76k; Add FY25 Local funding to \$19k); Total FY26 funding Decreased from \$95k to zero (Decrease FY26 FTA 5307 funding from \$76k to zero; Decrease FY26 Local funding from \$19k to zero). Approved by DRPT on August 14, 2025.					
STIP ID:	FRT0027	Title: Engineering and Design of Maintenance Facility In-ground Lift		Recipient: Fredericksburg Transit (FRED)		
FTA 5339	-	-	-	2	-	FTA 5339 2
State	-	-	-	5	-	State 5
Local	-	-	-	1	-	Local 1
Year Total:	-	-	-	8	-	Total Funds: 8
Description:	Amendment #13: Add New Project. Total FY2024-2027 funding \$8k. Total FY26 funding \$8k (Add FY26 FTA 5339 funding \$2k; Add FY26 State funding \$5k; Add FY26 Local funding \$0.3k). Approved by FAMPO on September 15, 2025. Approved by FTA on November 10, 2025.					
STIP ID:	FRT0028	Title: ADP Hardware - Operations		Recipient: Fredericksburg Transit (FRED)		
FTA 5339	-	-	-	13	-	FTA 5339 13
State	-	-	-	31	-	State 31
Local	-	-	-	2	-	Local 2
Year Total:	-	-	-	46	-	Total Funds: 46
Description:	Amendment #13: Add New Project. Total FY2024-2027 funding \$46k. Total FY26 funding \$46k (Add FY26 FTA 5339 funding \$13k; Add FY26 State funding \$31k; Add FY26 Local funding \$2k). Approved by FAMPO on September 15, 2025. Approved by FTA on November 10, 2025.					
STIP ID:	FRT0029	Title: Sustainability and Innovation Transit Study		Recipient: Fredericksburg Transit (FRED)		
FTA 5339	-	-	-	-	-	FTA 5339 -
State	-	-	-	75	-	State 75
Local	-	-	-	75	-	Local 75
Year Total:	-	-	-	150	-	Total Funds: 150
Description:	Amendment #13: Add New Project. Total FY2024-2027 funding \$150k. Total FY26 funding \$150k (Add FY26 State funding \$75k; Add FY26 Local funding \$75k). Approved by FAMPO on September 15, 2025. Approved by FTA on November 10, 2025.					
STIP ID:	VRE028/T111883	Title: Brooke Station Improvements		Recipient: Fredericksburg Transit (FRED)		
FTA 5339				-	-	FTA 5339 -
State				10,649	-	State 10,649
Local				-	-	Local -
Year Total:	-	-	-	10,649	-	Total Funds: 10,649
Description:	Amendment #13: Add New Project. Total FY2024-2027 funding \$10,649k. Total FY26 funding \$10,649k (Add FY26 State SMART SCALE funding \$10,649k; Approved by FAMPO on September 15, 2025. Approved by FTA on November 10, 2025.					
STIP ID:	VRE0029/T111884	Title: Leeland Rd Station Improvements		Recipient: Fredericksburg Transit (FRED)		
FTA 5307				2,792	-	FTA 5307 2,792
State				7,123	-	State 7,123
Local				2,848	-	Local 2,848
Year Total:	-	-	-	12,763	-	Total Funds: 12,763
Description:	Amendment #13: Add New Project. Total FY2024-2027 funding \$12,763k. Total FY26 funding \$12,763k (Add FTA FY26 5307 funding \$2,792k; Add FY26 State funding \$7,123k; Add FY26 Local funding \$2,848) Approved by FAMPO on September 15, 2025. Approved by FTA on November 10, 2025.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	RAAA001	Title: Operating Assistance		Recipient:	Rappahannock Area Agency on Aging		
FTA 5310	150	296	12	-	-	FTA 5310	308
State	120	238	135	-	-	State	373
Local	30	60	34	-	-	Local	94
Revenues	-	-	-	-	-	Revenues	-
Year Total:	300	594	181	-	-	Total Funds:	775
Description:	Adjustment #2: Decrease FY2024 total by \$15,000. Decrease FY2024 FTA 5310 by \$8,000 , decrease FY2024 State by \$6,000, decrease FY2024 Local by \$1,000. DRPT Approved 06/21/2023. Amendment #7: Increase Total funding FY2024 by \$309K to \$594k (Increase FTA 5310 by \$154k to \$296k; Increase State by \$124k to \$238k; Increase Local by \$31k to \$60k). Approved by FAMPO on 10/21/2024. Adjustment #20: Total FY2024-2027 funding Increased from \$594k to \$775k. Add Total FY25 funding to \$181k (Add FY25 FTA 5310 funding to \$12k; Add FY25 State funding to \$135k; Add FY25 Local funding to \$34k). Approved by DRPT on July 18, 2025.						
STIP ID:	RAAA002	Title: Mobility Management		Recipient:	Rappahannock Area Agency on Aging		
FTA 5310	71	150	42	-	-	FTA 5310	192
State	14	30	16	-	-	State	46
Local	4	8	4	-	-	Local	12
Revenues	-	-	-	-	-	Revenues	-
Year Total:	89	188	62	-	-	Total Funds:	250
Description:	Adjustment #1: Increase FY2024 FTA 5310 by \$3,000, increase FY2024 State by \$1,000. Update total from \$89,000 to \$93,000. DRPT Approved 06/21/2023. Amendment #7: Increase Total funding FY2024 by \$95K to \$188k (Increase FTA 5310 by \$76k to \$150k; Increase State by \$15k to \$30k; Increase Local by \$4k to \$8k). Approved by FAMPO on 10/21/2024. Adjustment #20: Total FY2024-2027 funding Increased from \$188k to \$250k. Add Total FY25 funding to \$62k (Add FY25 FTA 5310 funding to \$42k; Add FY25 State funding to \$16k; Add FY25 Local funding to \$4k). Approved by DRPT on July 18, 2025.						
STIP ID:	RAAA003	Title: Paratransit Vehicles		Recipient:	Rappahannock Area Agency on Aging		
FTA 5310	312	150	124	-	-	FTA 5310	274
State	-	-	15	-	-	State	15
Local	78	37	15	-	-	Local	52
Year Total:	390	187	154	-	-	Total Funds:	341
Description:	Adjustment #2: Decrease FY2024 total by \$280,000. Decrease FY2024 FTA 5310 by \$224,000 , decrease FY2024 Local by \$56,000. DRPT Approved 06/21/2023. Adjustment#12: Total FY24 funding \$187k (Increase FY24 FTA 5310 funding by \$62k to \$150k ; Increase FY24 Local funding by \$15k to \$37k). Approved by MPO on September 16, 2024. Approved by DRPT on January 8, 2025. Adjustment #20: Total FY2024-2027 funding Increased from \$187k to \$341k. Add Total FY25 funding to \$154k (Add FY25 5310 funding to \$124k; Add FY25 State funding to \$15k; Add FY25 Local funding to \$15k). Approved by DRPT on July 18, 2025.						
STIP ID:	RACS001	Title: Paratransit Vehicles		Recipient:	Rappahannock Area CSB		
FTA 5310	240	480	162	-	-	FTA 5310	642
State	-	-	23	-	-	State	23
Local	60	120	23	-	-	Local	143
Year Total:	300	600	208	-	-	Total Funds:	808
Description:	Adjustment #2: Decrease FY2024 total by \$60,000. Decrease FY2024 FTA 5310 by \$48,000 , decrease FY2024 Local by \$12,000. DRPT Approved 06/21/2023. Amendment #7: Increase FY24 Total funds by \$360 to \$600k (Increase FTA 5310 by \$288k to \$480k, Increase Local by \$72k to \$120k). Approved by FAMPO on 10/21/2024. Adjustment #20: Total FY2024-2027 funding Increased from \$600k to \$808k. Add FY25 Total funding to \$208k (Add FY25 FTA 5310 funding to \$162k; Add FY25 State funding to \$23k; Add FY25 Local funding to \$23k). Approved by DRPT on July 18, 2025.						
STIP ID:	RACS002	Title: Replacement - Light-duty, Minivan (2)		Recipient:	Fredericksburg Transit (FRED)		
FTA 5310	-	-	124	-	-	FTA 5310	124
State	-	-	15	-	-	State	15
Local	-	-	15	-	-	Local	15
Year Total:	-	-	154	-	-	Total Funds:	154
Description:	Amendment #13: Add New Project. Add Total FY2024-2027 funding \$154k. Total FY25 funding \$154k (Add FY25 FTA 5310 funding \$124k; Add FY25 State funding \$15k; Add FY25 Local funding \$15k). Approved by FAMPO on September 15, 2025. Approved by FTA on November 10, 2025.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION							
Fredericksburg Transit	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	300	4,411	5,704	7,169	720	FTA 5307	18,004
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	7,704	-	-	-	-	FTA 5337	-
FTA 5339	-	-	697	110	-	FTA 5339	807
Flexible STP	658	597	1,360	-	-	Flexible STP	1,957
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	2,041	711	1,321	19,214	-	State	21,246
Local	438	542	2,460	5,034	180	Local	8,216
Revenues	-	-	65	65	-	Revenues	130
Totals	11,141	6,261	11,607	31,592	900		50,360
Human Service Transportation Providers	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	773	1,076	464	-	-	FTA 5310	1,540
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	134	268	204	-	-	State	472
Local	172	225	91	-	-	Local	316
Revenues	-	-	-	-	-	Revenues	-
Totals	1,079	1,569	759	-	-		2,328
Fredericksburg MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	300	4,411	5,704	7,169	720	FTA 5307	18,004
FTA 5310	773	1,076	464	-	-	FTA 5310	1,540
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	7,704	-	-	-	-	FTA 5337	-
FTA 5339	-	-	697	110	-	FTA 5339	807
Flexible STP	658	597	1,360	-	-	Flexible STP	1,957
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	2,175	979	1,525	19,214	-	State	21,718
Local	610	767	2,551	5,034	180	Local	8,532
Revenues	-	-	65	65	-	Revenues	130
Totals	12,220	7,830	12,366	31,592	900		52,688

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	BBT0001	Title: Operating Assistance		Recipient: Blacksburg Transit			
FTA 5307	-	2,577	2,239	2,306	2,375	FTA 5307	9,497
Federal Stimulus	2,173	756	-	-	-	Federal Stimulus	756
State	2,976	2,976	3,065	3,157	3,252	State	12,450
Local	6,905	7,920	8,157	8,402	8,654	Local	33,133
Revenues	93	115	118	122	126	Revenues	481
Year Total:	12,147	14,344	13,579	13,987	14,407	Total Funds:	56,317
Description:	Adjustment #6: Increase FY24 total funding by \$403K to \$14,344k. (Increase FY24 FTA 5307 by \$403k to \$2,577k, no other changes to FY24). MPO approved on December 18, 2023. Approved by DRPT July 2, 2024.						
STIP ID:	BBT0002	Title: Replacement Rolling Stock		Recipient: Blacksburg Transit			
Flexible STP	-	0	-	-	-	Flexible STP	-
FTA 5339	1,427	2,168	1,518	116	2,313	FTA 5339	6,115
FTA 5307	2,139	-	-	-	-	FTA 5307	-
State	3,347	-	-	-	-	State	-
State	9,257	5,264	6,071	460	9,250	State	21,045
Local	993	310	1,339	102	2,040	Local	3,791
Year Total:	17,163	7,742	8,928	678	13,603	Total Funds:	30,951
Description:	Approved June 12, 2025.						
STIP ID:	BBT0010	Title: Eng Design /Construction Multi-Modal Transfer Facility		Recipient: Blacksburg Transit			
Flexible STP	4,800	-	-	-	-	Flexible STP	-
Federal 5339	-	-	-	-	-	Federal 5339	-
State	600	-	-	-	-	State	-
Local	600	-	-	-	-	Local	-
Year Total:	6,000	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	BBT0016	Title: Expansion Rolling Stock		Recipient: Blacksburg Transit			
FTA 5339	-	-	-	-	-	FTA 5339	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	BBT0017	Title: Passenger Shelters		Recipient: Blacksburg Transit			
FTA 5339	-	-	-	-	6	FTA 5339	6
Flexible STP		19	-	-	-	Flexible STP	19
State	-	-	-	-	24	State	24
Local	-	5	-	-	6	Local	11
Year Total:	-	24	-	-	36	Total Funds:	60
Description:	Adjustment #6: Add FY24 Total Funding of \$24K (Add FY24 Flexible STP of \$19k, Add FY24 Local of \$5k) MPO approved December 18, 2023. Approved by DRPT July 2, 2024. Adjustment #27: Total FY2024-2027 funding Decreased from \$172k to \$60k. Total FY25 funding Decreased from \$53k to zero (Decrease FY25 FTA 5339 funding from \$9k to zero; Decrease FY24 State funding from \$36k to zero; Decrease FY24 Local funding from \$8k to zero); Total FY26 funding Decreased from \$59k to zero (Decrease FY26 FTA 5339 funding from \$10k to zero; Decrease FY26 State funding from \$40k to zero; Decrease FY26 Local funding from \$9k to zero). Approved by NRVMP on November 6, 2025. Approved by DRPT on December 9, 2025.						
STIP ID:	BBT0020	Title: ADP Hardware		Recipient: Blacksburg Transit			
FTA 5339	99	-	12	-	62	FTA 5339	74
State	443	-	28	-	246	State	274
Local	105	-	1	-	55	Local	56
Year Total:	647	-	41	-	363	Total Funds:	404
Description:	Adjustment #27: Total FY2024-2027 funding Decreased from \$1,183k to \$404k. Total Previous funding \$647k (Increase Previous State funding by \$10k to \$443k); Total FY25 funding \$41k (Decrease FY25 FTA 5339 funding by \$56k to \$12k; Decrease FY25 State funding by \$242k to \$28k; Decrease FY25 Local funding by \$59k to \$1k); Total FY26 funding Decreased from \$422k to zero (Decrease FY26 FTA 5339 funding from \$72k to zero; Decrease FY26 State funding from \$287k to zero; Decrease FY26 Local funding from \$63k to zero). Approved by NRVMP on November 6, 2025. Approved by DRPT on December 9, 2025.						
STIP ID:	BBT0021	Title: ADP Software		Recipient: Blacksburg Transit			
Flexible STP	160	-	-	-	-	Flexible STP	-
FTA 5339	163	-	67	71	61	FTA 5339	199
State	619	-	269	286	246	State	801
Local	241	-	59	63	54	Local	176
Year Total:	1,183	-	395	420	361	Total Funds:	1,176
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	BBT0023	Title: Support Vehicles		Recipient: Blacksburg Transit			
FTA 5339	79	-	-	-	-	FTA 5339	-
State	185	-	-	-	-	State	-
Local	36	-	-	-	-	Local	-
Year Total:	300	-	-	-	-	Total Funds:	-
Description:	Adjustment #27: Total FY2024-2027 funding Decreased from \$582k to zero. Total FY25 funding Decreased from \$530k to zero (Decrease FY25 FTA 5339 funding from \$90k to zero; Decrease FY25 State funding from \$360k to zero; Decrease FY25 Local funding from \$80k to zero); Total FY26 funding Decreased from \$52k to zero (Decrease FY26 FTA 5339 funding from \$9k to zero; Decrease FY26 State funding from \$35k to zero; Decrease FY26 Local funding from \$8k to zero). Approved by NRVMPD on November 6, 2025. Approved by DRPT on December 9, 2025.						
STIP ID:	BBT0028	Title: Radios		Recipient: Blacksburg Transit			
FTA 5339	11	-	4	-	5	FTA 5339	9
State	20	-	7	-	20	State	27
Local	2	-	1	-	5	Local	6
Year Total:	33	-	12	-	30	Total Funds:	42
Description:	Adjustment #27: Total FY2024-2027 funding Decreased from \$83k to \$42k. Total FY25 funding \$12k (Decrease FY25 State funding by \$9k to \$7k; Decrease FY25 Local funding by \$2k to \$1k); Total FY26 funding Decreased from \$30k to zero (Decrease FY26 FTA 5339 funding from \$5k to zero; Decrease FY26 State funding from \$20k to zero; Decrease FY26 Local funding from \$5k to zero). Approved by NRVMPD on November 6, 2025. Approved by DRPT on December 9, 2025.						
STIP ID:	BBT0029	Title: Shop Equipment		Recipient: Blacksburg Transit			
FTA 5339	11	-	18	5	55	FTA 5339	78
State	28	-	42	10	221	State	273
Local	2	-	3	1	49	Local	53
Year Total:	41	-	63	16	325	Total Funds:	404
Description:	Adjustment #27: Total FY2024-2027 funding Decreased from \$925k to \$404k. Total FY25 funding \$63k (Decrease FY25 FTA 5339 funding by \$33k to \$18k; Decrease FY25 State funding by \$162k to \$42k; Decrease FY25 Local funding by \$42k to \$3k); Total FY26 funding \$16k (Decrease FY26 FTA 5339 funding by \$46k to \$5k; Decrease FY26 State funding by \$194k to \$10k; Decrease FY26 Local funding by \$44k to \$1k). Approved by NRVMPD on November 6, 2025. Approved by DRPT on December 9, 2025.						
STIP ID:	BBT0037	Title: Surveillance/Security Equipment		Recipient: Blacksburg Transit			
FTA 5339	-	-	-	-	-	FTA 5339	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	BBT0039	Title: Rehab/Renovation of Admin Bldg.		Recipient: Blacksburg Transit			
FTA 5339	6	-	-	-	-	FTA 5339	-
State	15	-	-	-	-	State	-
Local	1	-	-	-	-	Local	-
Year Total:	22	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	BBT0040	Title: Construction Admin./Main Facility		Recipient: Blacksburg Transit			
FTA 5339	7,816	-	-	-	-	FTA 5339	-
State	8,590	-	-	-	-	State	-
Local	775	-	-	-	-	Local	-
Year Total:	17,181	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	BBT0041	Title: A&E Admin./Maint. Facility		Recipient: Blacksburg Transit			
FTA 5339	-	-	-	-	-	FTA 5339	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	BBT0042	Title: Other- Electric Bus On-Route Charger		Recipient: Blacksburg Transit			
FTA 5339	586	-	245	-	-	FTA 5339	245
State	490	-	595	-	-	State	595
Local	295	-	35	-	-	Local	35
Year Total:	1,371	-	875	-	-	Total Funds:	875
Description:	Adjustment #27: Total FY2024-2027 funding Decreased from \$1,876k to \$875k. Total FY25 funding \$875k (Increase FY25 FTA 5339 funding by \$105k to \$245k; Increase FY25 State funding by \$34k to \$595k; Decrease FY25 Local funding by \$89k to \$35k); Total FY26 funding Decreased from \$1,051k to zero (Decrease FY26 FTA 5339 funding from \$179k to zero; Decrease FY26 State funding from \$714k to zero; Decrease FY26 Local funding from \$158k to zero). Approved by NRVMPD on November 6, 2025. Approved by DRPT on December 9, 2025.						
STIP ID:	BBT0043	Title: Infrastructure - Bus Pull-Offs		Recipient: Blacksburg Transit			
FTA 5339	41	29	-	40	22	FTA 5339	91
State	109	69	-	95	54	State	218
Local	28	4	-	6	3	Local	13
Year Total:	178	102	-	141	79	Total Funds:	322
Description:	Adjustment #27: Total FY2024-2027 funding Decreased from \$335k to \$322k. Total FY25 funding Decreased from \$75k to zero (Decrease FY25 FTA 5339k from \$21k to zero; Decrease FY25 State funding from \$51k to zero; Decrease FY25 Local funding from \$3k to zero); Total FY26 funding \$141k (Increase FY26 FTA 5339 funding by \$18k to \$40k; Increase FY26 State funding by \$41k to \$95k; Increase FY26 Local funding by \$3k to \$6k). Approved by NRVMPD on November 6, 2025. Approved by DRPT on December 9, 2025.						
STIP ID:	BBT0044	Title: Other-Building Facility Items and		Recipient: Blacksburg Transit			
FTA 5339	-	77	-	-	-	FTA 5339	77
State	-	187	-	-	-	State	187
Local	-	11	-	-	-	Local	11
Year Total:	-	275	-	-	-	Total Funds:	275
Description:							
STIP ID:	BBT0045	Title: Design / A&E - Bus Pull-Offs		Recipient: Blacksburg Transit			
FTA 5339	-	5	-	-	4	FTA 5339	9
State	-	12	-	-	10	State	22
Local	-	1	-	-	1	Local	2
Year Total:	-	18	-	-	15	Total Funds:	33
Description:	Adjustment #27: Total FY2024-2027 funding Decreased from \$62k to \$33k. Total FY25 funding Decreased from \$15k to zero (Decrease FY25 FTA 5339 funding from \$4k to zero; Decrease FY25 State funding from \$9k to zero; Decrease FY25 Local funding by \$1k to zero); Total FY26 funding Decreased from \$15k to zero (Decrease FY26 FTA 5339 funding from \$4k to zero; Decrease FY26 State funding from \$10k to zero; Decrease FY26 funding from \$1k to zero). Approved by NRVMPD on November 6, 2025. Approved by DRPT on December 9, 2025.						
STIP ID:	CRAD001	Title: Operating Assistance		Recipient: City of Radford			
FTA 5307	1,403	846	-	-	-	FTA 5307	846
FTA 5311	-	-	-	-	-	FTA 5311	-
Federal Stimulus	271	-	-	-	-	Federal Stimulus	-
State	502	526	-	-	-	State	526
Local	355	1,144	-	-	-	Local	1,144
Revenues	-	10	-	-	-	Revenues	10
Year Total:	2,531	2,526	-	-	-	Total Funds:	2,526
Description:	Adjustment #6: FY24 Total funding remains unchanged at \$2,526k (Increase FY24 FTA 5307 by \$343k to \$846k, Increase FY24 State by \$3k to \$526k, Decrease FY24 Local by \$348k to \$1,144k). MPO approved on December 18, 2023. Approved by DRPT July 2, 2024.						
STIP ID:	CRAD004	Title: Replacement Rolling Stock		Recipient: City of Radford			
FTA 5339	-	-	-	-	-	FTA 5339	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	CRAD013	Title: Hand Held Radios/IT		Recipient: City of Radford			
FTA 5339	-	-	-	-	-	FTA 5339	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:	Adjustment #2: Change the STIP ID from CRAD005 to CRAD013.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	CRAD006	Title: Engineering Design Transit Facility		Recipient: City of Radford			
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	CRAD007	Title: Purchase Route Signage		Recipient: City of Radford			
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	CRAD008	Title: Purchase Shop Equipment		Recipient: City of Radford			
FTA 5339	-	6	-	-	-	FTA 5339	6
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
State	-	13	-	-	-	State	13
Local	-	1	-	-	-	Local	1
Year Total:	-	20	-	-	-	Total Funds:	20
Description:							
STIP ID:	CRAD010	Title: Purchase Expansion Vehicles		Recipient: City of Radford			
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	CRAD012	Title: Purchase Spare Parts		Recipient: City of Radford			
FTA 5339	-	14	-	-	-	FTA 5339	14
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	34	-	-	-	State	34
Local	-	2	-	-	-	Local	2
Year Total:	-	50	-	-	-	Total Funds:	50
Description:	Adjustment #6: FY24 Total funding remains unchanged at \$50k. (Decrease FY24 Flexible STP by \$40k to \$0k, Add FY24 FTA 5339 of \$14k, Increase FY24 State by \$26k to \$34k). MPO approved on December 18, 2023. Approved by DRPT July 2, 2024.						
STIP ID:	NRVC001	Title: Paratransit Vehicles		Recipient: New River Valley Community Services			
FTA 5310	822	447	52	-	-	FTA 5310	499
State	-	-	48	-	-	State	48
Local	177	112	48	-	-	Local	160
Year Total:	999	559	148	-	-	Total Funds:	707
Description:	Adjustment #1: FY2024 add \$7,000 to FTA 5310, add \$2,000 to FY2024 Local. Approved 9/26/2023. Adjustment #9: Total FY24 funding increased by \$320 to \$559 (FY24 FTA 5310 funding increased by \$256 to \$447k; FY24 Local funding increased by \$64k to \$112k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024. Adjustment #19: Total FY2024-2027 funding Decreased from \$1,411k to \$1,043k. Total FY25 funding Decreased from \$1,411k to \$1,043k (Increase FY25 FTA 5310 funding by \$161k to \$388k; Decrease FY25 State funding by \$9k to \$48k; Add FY25 Local funding to \$48k); Total FY26 funding Decreased from \$247k to zero (Decrease FY26 FTA 5310k funding by \$198k to zero; Decrease FY26 State funding by \$49k to zero); Total FY27 funding Decreased from \$321k to zero (Decrease FY27 FTA 5310 by \$257k to zero; Decrease FY27 State funding by \$64k to zero). Approved by NRVMPD on May 27th, 2025. Approved by DRPT on July 1, 2025. Adjustment #20: Total FY2024-2027 funding Increased from \$1,043k to \$1,191k. Total FY25 funding \$632k (Increase FY25 FTA 5310 funding by \$52k to \$440k; Increase FY25 State funding by \$48k to \$96k; Increase FY25 Local funding by \$48k to \$96k). Approved by DRPT on July 18, 2025. Adjustment #21: Total FY2024-2027 funding Decreased from \$1,191k to \$707k. Total FY25 funding \$148k (Decrease FY25 FTA 5310 funding by \$388k to \$52k; Decrease FY25 State funding by \$48k to \$48k; Decrease FY25 Local funding by \$48k to \$48k). Approved by DRPT on August 7, 2025.						
STIP ID:	NRVC002	Title: Technology		Recipient: New River Valley Community Services			
FTA 5310	-	12	-	-	-	FTA 5310	12
State	-	2	-	-	-	State	2
Local	-	1	-	-	-	Local	1
Year Total:	-	15	-	-	-	Total Funds:	15
Description:	Adjustment #2: Decrease FY2024 FTA 5310 by \$12,000, decrease State by \$2,000, decrease Local by \$1,000. DRPT Approved 06/21/2023.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	NRVC003	Title: Operating		Recipient: New River Valley Community Services			
FTA 5310	-	182		-	-	FTA 5310	182
State	-	145		-	-	State	145
Local	-	37		-	-	Local	37
Year Total:	-	364	-	-	-	Total Funds:	364
Description:	Adjustment #2: Decrease FY2024 FTA 5310 by \$8,000, State by \$7,000, and Local by \$1,000. Update total from \$162,000 to \$146,000. DRPT Approved 06/21/2023. Adjustment#9: Total FY24 funding increased by \$218k to \$364k (FY24 FTA 5310 funding increased by \$108k to \$182k; FY24 State funding increased by \$87k to \$145k; FY25 Local funding increased by \$22k to \$37k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024.						
STIP ID:	NRVC004	Title: Mobility Management		Recipient: New River Valley Community Services			
FTA 5310	-	12	-	-	-	FTA 5310	12
State	-	2	-	-	-	State	2
Local	-	1	-	-	-	Local	1
Year Total:	-	15	-	-	-	Total Funds:	15
Description:	Amendment #1: Add new FY2024 project with total funding \$15K. This project programs \$12,000 in Section 5310 funds in FY 2024, as well as \$3,000 in non-Federal match (for a total of \$15,000) for New River Valley Community Services' Mobility Management program. MPO approved on November 2, 2023.						
STIP ID:	NRVS001	Title: Paratransit Vehicles		Recipient: New River Valley Senior Services			
FTA 5310	-	128	-	-	-	FTA 5310	128
State	-	-	-	-	-	State	-
Local	-	32	-	-	-	Local	32
Year Total:	-	160	-	-	-	Total Funds:	160
Description:	Amendment #1: Add new FY2024 project with total funding \$160K. This project programs \$128,000 in Section 5310 funds in FY 2024, as well as \$32,000 in non-Federal match (for a total of \$160,000) for New River Valley Senior Services' Mobility Management program. MPO approved on November 2, 2023.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION							
Blacksburg Transit	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	2,139	2,577	2,239	2,306	2,375	FTA 5307	9,497
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	10,239	2,279	1,864	232	2,528	FTA 5339	6,903
Federal Stimulus	2,173	756	-	-	-	Federal Stimulus	756
Flexible STP	4,960	19	-	-	-	Flexible STP	19
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	26,679	8,508	10,077	4,008	13,323	State	35,916
Local	9,983	8,251	9,595	8,574	10,867	Local	37,287
Revenues	93	115	118	122	126	Revenues	481
Totals	56,266	22,505	23,893	15,242	29,219		90,859
City of Radford	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	1,403	846	-	-	-	FTA 5307	846
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	20	-	-	-	FTA 5339	20
Federal Stimulus	271	-	-	-	-	Federal Stimulus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	502	573	-	-	-	State	573
Local	355	1,147	-	-	-	Local	1,147
Revenues	-	10	-	-	-	Revenues	10
Totals	2,531	2,596					2,596
New River Valley Community Services	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	822	769	52	-	-	FTA 5310	821
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	147	48	-	-	State	195
Local	177	182	48	-	-	Local	230
Revenues	-	-	-	-	-	Revenues	-
Totals	999	1,098	148				1,246
New River Valley MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	3,542	3,423	2,239	2,306	2,375	FTA 5307	10,343
FTA 5310	822	769	52	-	-	FTA 5310	821
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	10,239	2,299	1,864	232	2,528	FTA 5339	6,923
Federal Stimulus	2,444	756	-	-	-	Federal Stimulus	756
Flexible STP	4,960	19	-	-	-	Flexible STP	19
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	27,181	9,228	10,125	4,008	13,323	State	36,684
Local	10,515	9,580	9,643	8,574	10,867	Local	38,664

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION							
Revenues	93	125	118	122	126	Revenues	491
Totals	59,796	26,199	24,041	15,242	29,219		94,701

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	HAR0001	Title: Operating Assistance		Recipient: Harrisonburg Bus Service			
FTA 5307	4,518	4,692	4,897	4,665	4,551	FTA 5307	18,805
State	1,477	1,788	1,974	1,662	1,764	State	7,188
Local	253	227	250	260	270	Local	1,007
Revenues	2,225	2,511	2,694	2,431	2,504	Revenues	10,140
Year Total:	8,473	9,218	9,815	9,018	9,089	Total Funds:	37,140
Description:	Adjustment #11: Decrease Total Funds for FY2024-2027 by \$2,862k to \$37,140K. Decrease FY24 total funding by \$339k to \$9,218k (Increase State by \$221k to \$1,788, Decrease Local by \$828k to \$227k, Increase Revenues by \$268k to \$2,511k). Decrease FY25 Total Funding by \$331k to \$9,815k (Increase State by \$360k to \$1,974k, Decrease Local by \$1,043k to \$250k, Increase Revenues by \$334k to \$2,294k). Decrease FY26 Total Funding by \$1,072kk to \$9,018k (Decrease Local by \$1,072k to \$260k). Decrease FY27 Total Funding by \$1,102kk to \$9,089k (Decrease Local by \$1,102k to \$270k). Approved by MPO on September 21, 2024. DRPT approved on October 29, 2024.						
STIP ID:	HAR0004	Title: Replacement Rolling Stock		Recipient: Harrisonburg Bus Service			
FTA 5307	1,120	192	2,349	1,920	192	FTA 5307	4,653
Flexible STP	-	-	-	-	-	Flexible STP	-
State	2,720	38	470	384	38	State	930
Local	160	10	117	96	10	Local	233
Year Total:	4,000	240	2,936	2,400	240	Total Funds:	5,816
Description:	Adjustment#10: Total FY25 funding increased by \$311k to \$2,936k (Increase FY25 FTA 5307 funding by \$249k to \$2,349k; Increase FY25 State funding by \$50k to \$470k; Increase Local funding by \$12k to \$117k) Total FY26 funding increased by \$185k to \$2,400k (Increase FY26 FTA 5307 funding by \$148k to \$1,920k; Increase FY26 State funding by \$30k to \$384k; Increase Local funding by \$7k to \$96k) Approved by MPO on August 15, 2024. Approved by DRPT on September 30, 2024. Approved by DRPT on September 30, 2024.						
STIP ID:	HAR0005	Title: Expansion Rolling Stock		Recipient: Harrisonburg Bus Service			
FTA 5307	176	-	313	-	-	FTA 5307	313
Flexible STP	-	-	-	-	-	Flexible STP	-
State	35	-	63	-	-	State	63
Local	9	-	16	-	-	Local	16
Year Total:	220	-	392	-	-	Total Funds:	392
Description:	Amendment#6: Add New Project: Total FY25 funding \$392k (Add FY25 FTA 5307 funding \$313k; Add FY25 State funding \$63k; Add FY25 Local funding \$16k). Approved by MPO on September 9, 2024. Approved by FTA on November 5, 2024.						
STIP ID:	HAR0008	Title: Passenger Shelters (Bus Shelters)		Recipient: Harrisonburg Bus Service			
FTA 5307	-	-	84	-	-	FTA 5307	84
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	17	-	-	State	17
Local	-	-	4	-	-	Local	4
Year Total:	-	-	105	-	-	Total Funds:	105
Description:	Amendment#6: Add New Project: Total FY25 funding \$105k (Add FY25 FTA 5307 funding \$84k; Add FY25 State funding \$17k; Add FY25 Local funding \$4k). Approved by MPO on September 9, 2024. Approved by FTA on November 5, 2024.						
STIP ID:	HAR0010	Title: Spare Parts, ACM Items		Recipient: Harrisonburg Bus Service			
FTA 5307	-	-	-	-	-	FTA 5307	-
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HAR0011	Title: Purchase Shop Equipment		Recipient: Harrisonburg Bus Service			
FTA 5307	-	44	-	-	-	FTA 5307	44
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	9	-	-	-	State	9
Local	-	2	-	-	-	Local	2
Year Total:	-	55	-	-	-	Total Funds:	55
Description:	Adjustment#5 - Technical correction to the FY24-27 STIP. The amounts should be represented in Thousands, not whole numbers. Change FY24 Total from \$55,000 to \$55k; FY24 FTA 5307 from \$44,000 to \$44k; FY24 State from \$9,000 to \$9k; FY24 Local from \$2,000 to \$2k. Approved by HRMPO on January 23, 2024. Approved by DRPT May 14, 2024.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	HAR0012	Title: Purchase ADP Hardware		Recipient: Harrisonburg Bus Service			
FTA 5307	-	-	-	-	-	FTA 5307	-
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HAR0015	Title: ITS or Misc. Equip		Recipient: Harrisonburg Bus Service			
FTA 5307	420	160	15	-	1,391	FTA 5307	1,566
Flexible STP	-	-	3	-	-	Flexible STP	3
State	1,020	32	1	-	278	State	311
Local	60	8	-	-	69	Local	77
Year Total:	1,500	200	19	-	1,738	Total Funds:	1,957
Description:	Adjustment#10: Total FY25 funding \$19k (Add FY25 FTA 5307 funding \$15k; Add State funding \$3k; Add Local funding \$1k). Approved by MPO on August 15, 2024. Approved by DRPT on September 30, 2024.						
STIP ID:	HAR0016	Title: Route Signage		Recipient: Harrisonburg Bus Service			
FTA 5307	-	-	-	-	-	FTA 5307	-
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HAR0017	Title: ADA Vehicle Equipment		Recipient: Harrisonburg Bus Service			
FTA 5307						FTA 5307	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HAR0018	Title: Radios		Recipient: Harrisonburg Bus Service			
FTA 5307				12		FTA 5307	12
State				2		State	2
Local				1		Local	1
Year Total:	-	-	-	15	-	Total Funds:	15
Description:							
STIP ID:	HAR0019	Title: Furniture and Fixtures		Recipient: Harrisonburg Bus Service			
FTA 5307	-	-	-	-	-	FTA 5307	-
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HAR0020	Title: Support Vehicles		Recipient: Harrisonburg Bus Service			
FTA 5307	-	-	-	-	-	FTA 5307	-
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HAR0021	Title: Transfer Center		Recipient: Harrisonburg Bus Service			
FTA 5307	-	-	-	-	-	FTA 5307	-
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	ARA0001	Title: Paratransit Vehicles		Recipient: ARC of Harrisonburg/Rockingham			
FTA 5310	240	480	124	-	-	FTA 5310	604
State	-	-	-	-	-	State	-
Local	60	120	31	-	-	Local	151
Year Total:	300	600	155	-	-	Total Funds:	755
Description:	Adjustment#1: FY24 Add \$13K FTA 5310, add \$4K Local. Approved 9/26/2023. Adjustment#9: Total FY24 funding Increased by \$79k to \$234k (FY24 FTA 5310 funding increased by \$124k to \$187k; FY24 Local funding increased by \$31k to \$47k). Approved by MPO on August 15, 2024. Approved by DRPT on September 4, 2024. Adjustment #24: Total FY2024-2027 funding Increased from \$234k to \$389k. Total Previous funding \$300k (Increase Previous FTA 5310 funding by \$182k to \$240k; Increase Previous Local funding by \$45k to \$60k); Total FY25 funding \$155k (Add FY25 FTA 5310 funding to \$124k; Add FY25 Local funding to \$31k). Approved by DRPT on September 16, 2025. Adjustment #25: Total FY2024-2027 funding Increased from \$389k to \$755k. Total FY24 funding \$600k (Increase FY24 FTA 5310 funding by \$293k to \$480k; Increase FY24 Local funding by \$73k to \$120k). Approved by HRMPO on August 12, 2025. Approved by DRPT on September 19, 2025.						
STIP ID:	FRI0001	Title: Paratransit Vehicles		Recipient: Friendship Industries Inc.			
FTA 5310	56	-	-	-	-	FTA 5310	-
State	-	-	-	-	-	State	-
Local	14	-	-	-	-	Local	-
Year Total:	70	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	PLV0001	Title: Replacement - Light-Duty, Van with Raised Roof (1) + Minivan (1)		Recipient: Pleasant View, Inc.			
FTA 5310	88	134	138	-	-	FTA 5310	272
State	-	-	17	-	-	State	17
Local	22	33	17	-	-	Local	50
Year Total:	110	167	172	-	-	Total Funds:	339
Description:	Adjustment#9: Total FY24 funding increased by \$77k to \$167k (FY24 FTA 5310 funding increased by \$62k to \$134k; FY24 Local funding increased by \$15k to \$33k). Approved by MPO on August 15, 2024. Approved by DRPT on September 4, 2024. Amendment #12: Total FY2024-2027 funding Increased from \$167k to \$339k. Total FY25 funding \$172k (Add FY25 FTA 5310 funding to \$138k; Add FY25 State funding to \$17k; Add FY25 Local funding to \$17k). Approved by HRMPO on August 12, 2025. Approved by FTA on October 8, 2025.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION							
Harrisonburg Bus Service	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	6,234	5,088	7,658	6,597	6,134	FTA 5307	25,477
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	3	-	-	Flexible STP	3
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	5,252	1,867	2,525	2,048	2,080	State	8,520
Local	482	247	387	357	349	Local	1,340
Revenues	2,225	2,511	2,694	2,431	2,504	Revenues	10,140
Totals	14,193	9,713	13,267	11,433	11,067		45,480
Human Service Transportation Providers	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	384	614	262	-	-	FTA 5310	876
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	17	-	-	State	17
Local	96	153	48	-	-	Local	201
Revenues	-	-	-	-	-	Revenues	-
Totals	480	767	327	-	-		1,094
Harrisonburg MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	6,234	5,088	7,658	6,597	6,134	FTA 5307	25,477
FTA 5310	384	614	262	-	-	FTA 5310	876
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	3	-	-	Flexible STP	3
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	5,252	1,867	2,542	2,048	2,080	State	8,537
Local	578	400	435	357	349	Local	1,541
Revenues	2,225	2,511	2,694	2,431	2,504	Revenues	10,140
Totals	14,673	10,480	13,594	11,433	11,067		46,574

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027			
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS									
STIP ID:	ARL0009 (T21240)	Title: Commuter Assistance Program		Recipient: Arlington County					
CMAQ	18,709	461				-	CMAQ 461		
RSTP	10,029	508				-	RSTP 508		
State	7,185	242				-	State 242		
Other Federal							Other Federal -		
Local							Local -		
Year Total:	35,923	1,211	-	-	-	-	Total Funds: 1,211		
Description:	Adjustment #2: Increase previous CMAQ Funding by \$18,710,000, Increase Previous RSTP Funding by \$10,029,000, Increase previous State funding \$2,507,000; Increase FY2024 CMAQ funding by \$122,000, increase FY2024 RSTP funding by \$145,000, increase FY2024 State funding \$66,000. Approved on June 21, 2023.								
STIP ID:	ARL0010 (T22443)	Title: Crystal City Metro Station East Entrance		Recipient: Arlington County					
CMAQ	-	-	-	16,085		-	CMAQ 16,085		
Other Federal	-	4,754		-		-	Other Federal 4,754		
Other Federal	-	4,754		-		-	Other Federal 4,754		
State	15,364	11,413		-		-	State 11,413		
RSTP	44,178	20,708		-		-	RSTP 20,708		
Local	-	44,916		-		-	Local 44,916		
Year Total:	59,542	86,545	-	16,085	-	-	Total Funds: 102,630		
Description:	Adjustment #29: Total FY2024-2027 funding Increased from \$86,545k to \$102,630k. Total FY26 funding \$16,085k (Add FY26 CMAQ funding to \$16,085k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026.								
STIP ID:	ARL0011 (T24287)	Title: Arlington Commuter Assistance Program		Recipient: Arlington County					
CMAQ			-	4,678	3,489	-	CMAQ 8,167		
State			-	1,331	1,340	-	State 2,671		
RSTP			-	645	1,871	-	RSTP 2,516		
Local				-	-	-	Local -		
Year Total:	-	-	-	6,654	6,700	Total Funds:	13,354		
Description:	Amendment #6: Add New Project. Total FY25 funding \$8,699k (Add FY25 CMAQ funding \$5,961k; Add FY25 RSTP funding \$998k; Add FY25 State funding \$1,740k); Total FY26 funding \$6,591k (Add FY26 CMAQ funding \$4,630k; Add FY26 RSTP funding \$643k; Add FY26 State funding \$1,318k). Approved by TPB on September 18, 2024. Approved by FTA on November 5, 2024. Adjustment #29: Total FY2024-2027 funding Decreased from \$15,290k to \$13,354k. Total FY25 funding Decreased from \$8,699k to zero (Decrease FY25 CMAQ funding from \$5,961k to zero; Decrease FY25 RSTP funding from \$998k to zero; Decrease FY25 State funding from \$1,740k to zero); Total FY26 funding \$6,654k (Increase FY26 CMAQ funding by \$48k to \$4,678k; Increase FY26 RSTP funding by \$2k to \$645k; Increase FY26 State funding by \$13k to \$1,331k); Total FY27 funding \$6,700k (Add FY27 CMAQ funding to \$3,489k; Add FY27 RSTP funding to \$1,871k; Add FY27 State funding to \$1,340k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026.								
STIP ID:	ALX0005 (T21453)	Title: Transit Store Funding - Alexandria		Recipient: City of Alexandria					
CMAQ	480	480	-	-	-	-	CMAQ 480		
State	120	120		-		-	State 120		
Year Total:	600	600	-	-	-	Total Funds:	600		
Description:	Adjustment #2: Add Previous Funding CMAQ \$480,000 and previous State Funding of \$120,000; Approved on June 21, 2023.								
STIP ID:	ALX0009 (115668)	Title: Crystal City Potomac Yard BRT Expansion		Recipient: City of Alexandria					
CMAQ	1,200	800	-	-	-	-	CMAQ 800		
FTA 5309	282	-	-	-	-	-	FTA 5309 -		
State	300	200		-	-	-	State 200		
Local	-	-	-	-	-	-	Local -		
Year Total:	1,782	1,000	-	-	-	Total Funds:	1,000		
Description:									
STIP ID:	ALX0010 (T13569)	Title: DASH Electric Bus Charging Infrastructure		Recipient: City of Alexandria					
CMAQ			-	-	-	-	CMAQ -		
FTA 5339		9,945		-	-	-	FTA 5339 9,945		
State			-	-	-	-	State -		
Local		1,288		-	-	-	Local 1,288		
Year Total:	-	11,233	-	-	-	Total Funds:	11,233		
Description:	Amendment #2: Add new project for FY24, total funding of \$11,233,000. Add FTA 5339 funding of \$9,945,000 and Local funding of \$1,288,000. MPO approved on September 20, 023. This project is funded through an FTA discretionary 5339 (c) award, Low or No Emissions Vehicle Program. Approved by FTA January 22, 2024.								

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027			
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS									
STIP ID:	ALX0011 (T6331)	Title: DASH Fleet Replacement Project		Recipient: City of Alexandria					
CMAQ		1,200	-	-	-	CMAQ	1,200		
FTA 5339		14,040	-	-	-	FTA 5339	14,040		
State	700	2,995	-	-	-	State	2,995		
Local		3,510	-	-	-	Local	3,510		
Year Total:	700	21,745	-	-	-	Total Funds:	21,745		
Description:	Amendment #2: Add new project for FY24, total funding of \$21,745,000. Add Previous Year State funding of \$700,000. This amendment adds funding to FY24 including: CMAQ of \$1,200,000; FTA 5339 of \$14,040,000; State of \$2,995,000; and Local of \$3,510,000. MPO approved on September 20, 2023. This project is funded through an FTA discretionary 5339 (c) award, Low or No Emissions Vehicle Program. Approved by FTA January 22, 2024.								
STIP ID:	ALX0012 (T13572)	Title: Transit Way Enhancements -- Duke St and King St (Callahan Drive)		Recipient: City of Alexandria					
CMAQ	-	-	-	1,454	-	CMAQ	1,454		
FTA 5339	-	-	-	-	-	FTA 5339	-		
Other Federal	-	-	-	-	-	Other Federal	-		
State	-	-	-	-	-	State	-		
Local		-	-	-	-	Local	-		
Year Total:	-	-	-	1,454	-	Total Funds:	1,454		
Description:	Amendment #2: Add new project for FY24. Add Previous Year CMAQ funding of \$145,000. This amendment adds funding to FY24 including: CMAQ of \$1,309,000. MPO approved on November 3, 2023. Approved by FTA January 22, 2024. Amendment #3: Add new project from FY24 to FY25. Adds funding to FY25 CMAQ \$1,309K. MPO approved on November 3, 2023. Approved by FTA March 20, 2024. Adjustment #6: Decrease Previous total funding by \$145k to \$0k (Decrease CMAQ by \$145k to \$0k). Add FY24 total of \$145k (Add FY24 CMAQ of \$145k) Approved by MPO June 11, 2024. Approved by DRPT July 2, 2024. Adjustment #9: Revise Project Title From: ("Transit Way Enhancements - Duke at Quaker") To: ("Transit Way Enhancements - Duke St and King St (Callahan Drive)"). Approved by MPO on June 11, 2024. Approved by DRPT on September 4, 2024. Adjustment #29: Total FY2024-2027 funding \$1,454k. Total FY24 funding Decreased from \$145k to zero (Decrease FY24 CMAQ funding from \$145k to zero); Total FY25 funding Decreased from \$1,309k to zero (Decrease FY25 CMAQ funding from \$1,309k to zero); Total FY26 funding \$1,454k (Add FY26 CMAQ funding to \$1,454k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026.								
STIP ID:	ALX0014 (T13617)	Title: Duke Street Corridor Planning		Recipient: City of Alexandria					
CMAQ						CMAQ	-		
Other Federal			550	-	-	Other Federal	550		
RSTP						RSTP	-		
FTA 5309						FTA 5309	-		
State						State	-		
Local			200	-		Local	200		
Year Total:	-	-	750	-	-	Total Funds:	750		
Description:	Amendment#5: Add New Project. Total FY25 funding \$400k (Add FY25 FTA Section 20005(b) funds \$300k; Add FY25 Local funds \$100k); Total FY26 funding \$300k (Add FY25 FTA Section 20005(b) funds \$200k; Add FY25 Local funds \$100k); Total FY27 funding \$50k (Add FY25 FTA Section 20005(b) funds \$50k). Approved by NCRTPB July 17, 2024. Approved by FTA on August 1, 2024. Adjustment#10: Total FY25 funding \$750k (Decrease FY26 and FY27 Other Federal (FTA Section 20005(b) by \$250k to zero; Increase FY25 Other Federal (FTA Section 20005(b) by \$250k to \$550k); Decrease FY26 Local funding by \$100k to zero; Increase FY25 Local funding by \$100k to \$200k. Approved by TPO on August 13, 2024. Approved by DRPT on September 30, 2024.								
STIP ID:	ALX0015 (T13618)	Title: DASH On-Route Electric Transit Bus Opportunity Charger		Recipient: City of Alexandria					
CMAQ						CMAQ	-		
Other Federal			1,000	-	-	Other Federal	1,000		
RSTP						RSTP	-		
FTA 5309						FTA 5309	-		
State						State	-		
Local			250	-		Local	250		
Year Total:	-	-	1,250	-	-	Total Funds:	1,250		
Description:	Amendment#5: Add New Project. Total FY25 funding \$750k (Add FY25 earmark Community Project funding grant \$600k; Add FY25 Local funds \$150k); Total FY26 funding \$500k (Add FY25 earmark Community Project funding grant \$400k; Add FY25 Local funds \$100k). Approved by NCRTPB July 17, 2024. Approved by FTA on August 1, 2024. Adjustment#10: Total FY25 funding \$1,250k (Decrease FY26 Other Federal (FTA Section 20005(b) by \$400k to zero; Increase FY25 Other Federal (FTA Section 20005(b) by \$400k to \$1,000k); Decrease FY26 Local funding by \$100k to zero; Increase FY25 Local funding by \$100k to \$250k. Approved by TPO on August 13, 2024. Approved by DRPT on September 30, 2024.								

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS						
STIP ID:	ALX0016 (T21999)	Title: DASH Technology Phase II		Recipient: City of Alexandria		
CMAQ	-	-	-	1,515	-	CMAQ 1,515
Other Federal	-	-	-	-	-	Other Federal -
RSTP	-	-	-	1,706	-	RSTP 1,706
FTA 5309	-	-	-	-	-	FTA 5309 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:				3,221		Total Funds: 3,221
Description:	Amendment#9: Add New Project. Total FY2024-2027 funding \$3,221. Add Total FY25 funding \$3,221 (Add FY25 CMAQ funding \$1,515k; Add FY25 STBG funding \$1,706k). Adopted by the TPB Steering Committee at its meeting on Friday, December 6, 2024. Final approval following review by the full TPB at its meeting on Wednesday, December 18, 2024. Approved by the TPB Steering Committee at its meeting on January 10, 2025. Approved by FTA on June 12, 2025. Adjustment #24: Updated project UPC number from T13660 to T21999. Approved by DRPT on September 16, 2025. Adjustment #29: Total FY2024-2027 funding \$3,221k. Total FY25 funding Decreased from \$3,221k to zero (Decrease FY25 CMAQ funding from \$1,515k to zero; Decrease FY25 RSTP funding from \$1,706k to zero); Total FY26 funding \$3,221k (Add FY26 CMAQ funding to \$1,515k; Add FY26 RSTP funding to \$1,706k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026.					
STIP ID:	FFX0001-115550 (T13563)	Title: US 1 Bus Rapid Transit (DRPT)		Recipient: Fairfax County		
CMAQ	18,410	2,458	240	694	-	CMAQ 3,392
Other Federal	12,290	-	12,290	-	-	Other Federal 12,290
RSTP	14,615	-	-	2,363	201	RSTP 2,564
FTA 5309	-	-	-	-	-	FTA 5309 -
State	7,268	-	16,201	-	-	State 16,201
Local	19	-	-	-	-	Local -
Year Total:	52,602	2,458	28,731	3,057	201	Total Funds: 34,447
Description:	Amendment #2: This amendment adds new project and adds funding of \$52,602,000 in previous years and \$526,828,000 in FY2024 - FY2027. The amendment adds \$2,458,000 to FY24 CMAQ. FY25 funding of \$240,000 for CMAQ, \$12,290,000 for Other Federal, \$28,900,000 and \$16,201,000 of State. FY26 funding of \$640,000 for CMAQ, \$2,363,000 of RSTP, \$43,300,000 of FTA 5309, and \$1,764,000 in State. FY27 funding of \$26,167,000 in CMAQ, \$10,451,000 of RSTP, \$399,300,000 in FTA 5309, and \$11,654,000 of State. MPO approved on July 19, 2023. Approved by FTA January 22, 2024. Adjustment #29: Total FY2024-2027 funding Decreased from \$526,828k to \$34,447k. Total FY26 funding \$3,057k (Increase FY26 CMAQ funding by \$54k to \$694k; Decrease FY26 FTA 5309 funding from \$43,300k to zero; Decrease FY26 State funding from \$1,764k to zero); Total FY27 funding \$201k (Decrease FY27 CMAQ funding from \$26,167k to zero; Decrease FY27 RSTP funding by \$10,250k to \$201k; Decrease FY27 FTA 5309 funding by \$399,300k to zero; Decrease FY27 State funding from \$11,654k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026.					
STIP ID:	FFX0003 (T21448)	Title: Fairfax Countywide Transit Stores		Recipient: Fairfax County		
CMAQ	520	520	-	472	555	CMAQ 1,547
State	130	130	-	118	139	State 387
Local	-	-	-	-	-	Local -
Year Total:	650	650		590	694	Total Funds: 1,934
Description:	Adjustment #2: Increase Previous CMAQ funding by \$1,968,000; increase previous State funding by \$492,000. Increase FY2025 CMAQ by \$536,000, increase State funds by \$134,000. Approved on June 21, 2023. Adjustment #29: Total FY2024-2027 funding Increased from \$1,450k to \$1,934k. Total Previous funding \$650k (Decrease Previous CMAQ funding by \$1,968k to \$520k; Decrease Previous Local funding from \$622k to zero); Total FY24 funding \$650k (Decrease FY24 Local funding from \$130k to zero); Total FY25 funding Decreased from \$670k to zero (Decrease FY25 CMAQ funding from \$536k to zero; Decrease FY25 Local funding from \$134k to zero); Total FY26 funding \$590k (Add FY26 CMAQ funding to \$472k; Add FY26 State funding to \$118k); Total FY27 funding \$694k (Add FY27 CMAQ funding to \$555k; Add FY27 State funding to \$139k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026.					
STIP ID:	FFX0004 (115549)	Title: US 1 Bus Rapid Transit		Recipient: Fairfax County		
CMAQ	29,031	→	→	→	→	CMAQ →
Other Federal	20,000	→	→	→	→	Other Federal →
Other Federal	40,968	→	→	→	→	Other Federal →
RSTP	10,690	→	→	→	→	RSTP →
State	641	→	→	→	→	State →
Local	→	→	→	→	193,283	Local 193,283
Local	250,186	→	→	→	→	Local →
Year Total:	351,516	→	→	→	193,283	Total Funds: 193,283
Description:	Amendment #2: This amendment REMOVES all previous funding in the amount of \$351,516,000 from Fairfax County US 1 Bus Rapid Tranist (115549) project. Project (115549) is shown in VDOT's portion of the STIP - reference page 254. Removes Previous year funding including: CMAQ of \$29,031,000; Other federal of \$20,000,000; Other federal of \$40,968,000; RSTP of \$10,690,000; State of \$641,000; and Local of \$250,186,000. Amendment #2 also removes \$193,283,000 of Local funding in FY27. MPO approved on July 19, 2023. Approved by FTA January 22, 2024.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS							
STIP ID: FFX0005 (T13563)	Title: US 1 Bus Rapid Transit (DRPT)				Recipient: Fairfax County		
CMAQ	15,568	28,103	240	694		CMAQ	29,037
RSTP	6,953	10,226		2,363		RSTP	12,589
FTA 5309						Other Federal	-
Other Federal		18,182				Other Federal	18,182
State		57,820				State	57,820
Local		463,103			-	Local	463,103
Year Total:	22,521	577,434	240	3,057	-	Total Funds:	580,731
Description:	Amendment #3: Add new project totaling \$580,731K. For Previous total funding \$22,521K (CMAQ \$15,568K, RSTP \$6,953). In FY24 total funding \$577,434K (Adds CMAQ \$28,103K, RSTP \$10,226K, Other Federal \$18,182K, State \$57,820K, Local \$463,103K). In FY25 add total funding \$240K (CMAQ \$240). For FY26 Total funding \$3,057K (Increase CMAQ \$694K, RSTP \$2,363K). MPO approved on January 17, 2024. Approved by FTA March 20, 2024.						
STIP ID: FFX0006 (T13635)	Title: Fairfax County Purchase Low-Emission Diesel-Electric Hybrid Buses				Recipient: Fairfax County		
CMAQ						CMAQ	-
RSTP						RSTP	-
FTA 5339			50,591			FTA 5339	50,591
Other Federal						Other Federal	-
State						State	-
Local			8,928			Local	8,928
Year Total:	-	-	59,519	-	-	Total Funds:	59,519
Description:	Amendment#6: Add New Project. Total FY25 funding \$59,519k (Add FY25 FTA 5339 funding \$50,591k; Add FY25 State funding \$8,928k). Approved by TPB on September 18, 2024. Approved by FTA on November 5, 2024.						
STIP ID: PRTC0001 (T24209)	Title: PRTC Bus Shelter Program				Recipient: PRTC		
CMAQ	-	-	-	170	-	CMAQ	170
State	-	-	-	42	-	State	42
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	212	-	Total Funds:	212
Description:	Amendment #13: Add New Project. Total FY2024-2027 funding \$212k. Total FY26 funding \$212k (Add FY26 CMAQ funding \$170k; Add FY26 State funding \$42k). Approved by NCRTPB on September 5, 2025. Approved by FTA on November 10, 2025.						
STIP ID: PRTC0003	Title: PRTC Rehabilitate/Rebuild OmniRide E				Recipient: PRTC		
FTA 5309	9,144	-	-	-	-	FTA 5309	-
FTA 5337	-	-	-	-	-	FTA 5337	-
State	1,710	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	10,854	-	-	-	-	Total Funds:	-
Description:							
STIP ID: PRTC0004 (T5601)	Title: PRTC - Preventive Maintenance				Recipient: PRTC		
FTA 5307	-	7,491	6,000	6,400	2,800	FTA 5307	22,691
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
State	-	-	-	-	-	State	-
Local	-	1,873	1,500	1,600	700	Local	5,673
Year Total:	-	9,364	7,500	8,000	3,500	Total Funds:	28,364
Description:	Adjustment#5: Decrease Previous Total Funding Total by \$3,954k to zero. (Decrease Previous FTA 5307 by \$3,163k to zero; Decrease Previous Local from \$791k to zero); Decrease Total FY25 Funding by \$3,954k to zero. (Decrease FY25 FTA 5307 Funds by \$3,163k to zero; Decrease FY25 Local Match Funds by \$791k to zero). Decrease FY26 Total Funding by \$3,954k to zero. (Decrease FY26 FTA 5307 Funds by \$3,163k to zero. Decrease FY26 Local Match Funds by \$791k to zero). Increase FY24 Total Funding by \$5,410k to \$9,364k (Increase FY24 FTA 5307 Funds by \$4,328k to \$7,491k; Increase FY24 Local by \$1,082k to \$1,873k). Approved by NCRTPB on March 15, 2024. Approved by DRPT May 14, 2024. Amendment#10: Total FY25 funding \$7,500k (Add FY25 FTA 5307 funds \$6,000k; Add FY25 Local funding \$1,500k). Approved by NCRTPB on March 19, 2025. Approved by FTA on July 7, 2025. Amendment #13: Total FY2024-2027 funding Increased from \$16,864k to \$24,864k. Total FY26 funding \$8000k (Add FY26 FTA 5307 funding \$6,400k; Add FY26 Local funding \$1,600k). Approved by NCRTPB on September 5, 2025. Approved by FTA on November 10, 2025. Adjustment #29: Total FY2024-2027 funding Increased from \$24,864k to \$28,364k. Total FY27 funding \$3,500k (Add FY27 FTA 5307 funding to \$2,800k; Add FY27 Local funding to \$700k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS							
STIP ID:	PRTC0005 (T4506)	Title: PRTC - Bus Acquisition/Replacement F		Recipient: PRTC			
FTA 5307	-	-	-	4,459	392	FTA 5307	4,851
FTA 5337	-	1,384	-	-	976	FTA 5337	2,360
FTA 5339	-	1,258	-	423	432	FTA 5339	2,113
State	-	538	-	976	360	State	1,874
Local	-	132	-	244	90	Local	466
Year Total:		3,312		6,102	2,250	Total Funds:	11,664
Description:	Adjustment#5: Decrease Previous Total Funding by \$4,124k to zero (Decrease Previous FTA 5337 by 1,939k to zero; Decrease Previous FTA 5339 by 1,360k to zero; Decrease Previous State by 388k to zero; Decrease Previous Local by 437k to zero). Increase FY24 Total Funding by \$2,463k to \$3,312k (Add FY24 FTA 5337 \$1,387k; Increase FY24 FTA 5339 by \$408k to \$1,258k; Add FY24 State 538k; Add FT24 Local 132k). Approved by NCRTPB on March 15, 2024. Approved by DRPT May 14, 2024. Amendment#9: Total FY25 funding \$2,250k (Add FY25 FTA 5307 funding \$392k; Add FY25 FTA 5337 funding \$976k; Add FY25 FTA 5339 funding \$432k; Add FY25 State funding \$360k; Add FY25 Local funding \$90k). Approved by NCRTPB on March 7, 2025. Approved by FTA on June 12, 2025. Amendment #13: Total FY2024-2027 funding Increased from \$5,562k to \$11,664k. Total FY26 funding \$6,102k (Add FY26 FTA 5307 funding to \$4,459k; Add FY26 FTA 5339 funding to \$423k; Add FY26 State funding to \$976k; Add FY26 Local funding to \$244k). Approved by NCRTPB on September 5, 2025. Approved by FTA on November 10, 2025. Adjustment #29: Total FY2024-2027 funding \$11,664k. Total FY25 funding Decreased from \$2,250k to zero (Decrease FY25 FTA 5307 funding from \$392k to zero; Decrease FY25 FTA 5337 funding from \$976k to zero; Decrease FY25 FTA 5339 funding from \$432k to zero; Decrease FY25 State funding from \$360k to zero; Decrease FY25 Local funding from \$90k to zero); Total FY27 funding \$2,250k (Add FY27 FTA 5307 funding to \$392k; Add FY27 FTA 5337 funding to \$976k; Add FY27 FTA 5339 funding to \$432k; Add FY27 State funding to \$360k; Add FY27 Local funding to \$90k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026.						
STIP ID:	PRTC0006	Title: PRTC Security Enhancements		Recipient: PRTC			
FTA 5307	49	-	-	-	-	FTA 5307	-
State	12	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	61	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	PRTC0007 (T21457)	Title: PRTC Commuter Assistance Program		Recipient: PRTC		PRTC	
CMAQ	-	558	1,193	240	240	CMAQ	2,231
State	-	139	298	60	60	State	557
Year Total:		697	1,491	300	300	Total Funds:	2,788
Description:	Adjustment #2: Increase Previous Funding by \$1,134,00, and previous State funding by \$283,000. FY2024 CMAQ funding increased by \$40,000 and FY2024 State funds increased by \$10,000. FY2025 CMAQ funding decreased by \$50,000 and FY2025 State funding decreased by \$12,000. Approved June 21, 2023. Adjustment#5: Technical Correction to change STIP ID from PRTC007 to PRTC0007. Administrative Modification: Decrease Previous Funding Total from 1,767k to zero. (Decrease Previous Funding CMAQ from \$1,414k to zero; Decrease Previous Funding State from \$353k to zero); Decrease FY25 Total from \$288k to zero (Decrease FY25 CMAQ from \$230k to zero; Decrease FY25 State from \$58k to zero). Increase FY24 Total from by \$320k to \$697k (Increase FY24 CMAQ by \$238k to \$558k, Increase FY25 State by \$59k to \$139k). Approved by NCRTPB on April 12, 2024. Approved by DRPT May 14, 2024. Amendment #10: Increase Total Funding for FY2024-2027 by \$1,491k to \$2,188k. Add FY25 Total Funding to \$1,491k (Add CMAQ to \$1,193k, Add State to \$298k). Approved by NCRTPB on March 19, 2025. Approved by FTA on July 7, 2025. Adjustment #29: Total FY2024-2027 funding Increased from \$2,188k to \$2,788k. Total FY26 funding \$300k (Add FY26 CMAQ funding to \$240k; Add FY26 State funding to \$60k); Total FY27 funding \$300k (Add FY27 CMAQ funding to \$240k; Add FY27 State funding to \$60k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026.						
STIP ID:	PRTC0008 (T21459)	Title: Bus Replacement (OmniRide Express Commuter Buses)		Recipient: PRTC			
CMAQ	-	5,776	3,290	2,304	2,261	CMAQ	13,631
State	-	1,444	822	576	565	State	3,407
Local	-	-	-	-	-	Local	-
Year Total:		7,220	4,112	2,880	2,826	Total Funds:	17,038
Description:	Amendment#4: Increase FY24 Total Funding from \$1,500k to \$7,210k (increase FY24 CMAQ from \$1,200k to \$5,766k; increase State from \$300k to \$1,444k). This is a cumulative change incorporating Amendment 23-01.3 approved by NCRTPB on September 21, 2022, Amendment 23-13.3 approved by NCRTPB on March 15, 2023; and Administrative Modification #23-26 approved by NCRTPB on March 15, 2024. Approved by FTA on June 22, 2024. Adjustment #7: Technical Correction - Increase FY2024 Total Funding by \$10K to \$7,220K (Increase CMAQ by \$10K to \$5,776K). Approved by MPO on March 15, 2024. Approved by DRPT July 16, 2024. Amendment#9: Total FY25 funding \$4,112k (Add FY25 CMAQ funding \$3,290k; Add FY25 State funding \$822k) Approved by NCRTPB on March 7, 2025. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025. Amendment #11: Total FY2024-2027 funding Increased from \$11,332k to \$14,212k. Add Total FY26 funding to \$2,880k (Add FY26 CMAQ funding to \$2,304k; Add FY26 State funding to \$576k). TPB intends to approve the project at the September 5, 2025 Steering Committee Meeting. Approved by FTA on August 8, 2025. Adjustment #26: Total FY2024-2027 funding Increased from \$14,212k to \$17,038k. Total FY27 funding \$2,826k (Add FY27 CMAQ funding to \$2,261k; Add FY27 State funding to \$565k). Approved by NCRTPB on September 5, 2025. Approved by DRPT on October 1, 2025.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS						
STIP ID:	NVTC0001	Title: Envision Route 7 Bus Rapid Transit (BRT) Planning Study		Recipient: Fairfax County		
CMAQ	-	-	-	-	-	CMAQ
FTA 5339	-	-	-	-	-	FTA 5339
Other Federal	-	-	2,000			2,000
State	-	-	500	-	-	State 500
Local	-	-	500	-	-	Local 500
Year Total:			3,000	-	-	Total Funds: 3,000
Description:	Amendment#5: Add New Project. Total Previous funding increased by \$2,000k (Add Previous "Other Federal" - FTA COMMUNITY PROJECT FUNDING (CPF) - Congressional Earmark funding \$2,000k); Total FY24 funding \$750k (Add FY24 State funding \$500k; Add FY24 Local funding \$250k); Total FY25 funding \$250k (Add FY25 Local funding \$250k). Approved by MPO May 15, 2024. Approved by FTA on August 1, 2024. Adjustment#10: Total FY25 funding \$3,000k (Decrease Previous FY23 Earmark - CPF funding by \$2,000k to zero; Add FY25 Earmark - CPF funding \$2,000k; Decrease FY24 State funding by \$500k to zero; Add FY25 State funding \$500k; Decrease Local funding by \$250k to zero; Increase Local funding by \$250k to \$500k. Approved by MPO on September 13, 2024. Approved by DRPT on September 30, 2024.					
STIP ID:	WMATA01 (T21031)	Title: WMATA Replacement Buses		Recipient: WMATA		
CMAQ	-	-	-	-	-	CMAQ
FTA 5337	-	-	-	-	-	FTA 5337
State	-	-	-	-	-	State
Local	-	-	-	-	-	Local
Year Total:			-	-	-	Total Funds: -
Description:	Amendment #2: FY24 CMAQ funding decreases by \$2,960,000; FY24 State funding decreases by \$740,000. Approved by MPO on April 19, 2023. Approved by FTA January 22, 2024.					
STIP ID:	WMATA02 (T21033)	Title: Buses, Bus Maintenance Facilities and Paratransit		Recipient: WMATA		
CMAQ	-	3,413	3,849	3,468	-	CMAQ 10,730
FTA 5337	-	-	-	-	-	FTA 5337
State	-	853	962	867	-	State 2,682
Local	-	-	-	-	-	Local
Year Total:		4,266	4,811	4,335	-	Total Funds: 13,412
Description:	Amendment#2: Adds new project, entitled Buses, Bus Maintenance Facilities and Paratransit. Adds CMAQ funds of \$3,413,000 in FY24, adds State of \$853,000 in FY24. Adds CMAQ funds of \$2,726,000 and State funds of \$681,000 in FY25. Adds CMAQ funds of \$3,468,000 and State funds of \$867,000 in FY26. Approved by MPO April 19, 2023. Approved by FTA January 22, 2024. Total FY25 funding increased by \$1,404k to \$4,811k (FY25 CMAQ increased by \$1,123k to \$3,849k; FY25 Local funds increased by \$281k to \$962k) Approved by MPO on May 31, 2024. Approved by DRPT on January 8, 2025.					
STIP ID:	VRE0001 (T4818)	Title: Rolling Stock Modifications and Overhauls		Recipient: NVTC - VRE		
FTA 5307	-	-	-	-	-	FTA 5307
FTA 5337	2,769	-	12,388	8,800	-	FTA 5337 21,188
State	554	-	2,478	1,760	-	State 4,238
Local	138	-	619	440	-	Local 1,059
Year Total:	3,461	-	15,485	11,000	-	Total Funds: 26,485
Description:	Amendment#9: Total Previous funding \$3,461k (Decrease Previous FTA 5307 funding from \$8,290k to zero; Decrease Previous State funding from \$2,212k to \$554k; Decrease Previous Local funding from \$553k to \$138k); Decrease FY24 Total funding from \$3,794k to zero (Decrease FY24 FTA 5337 funding from \$3,035k to zero; Decrease FY24 State funding from \$607k to zero; Decrease FY24 Local funding from \$152k to zero); Total FY25 funding \$15,485 (Increase FY25 FTA 5337 funding from \$1,520k to \$12,388k; Increase FY25 State funding from \$152k to \$2,478k; Increase FY25 Local funding from \$228k to \$619k; Total FY26 funding \$11,000k (Increase FY26 FTA 5337 funding from \$2,663k to \$8,800k; Increase FY26 State funding from \$266k to \$1,760k; Increase FY26 Local funding from \$399k to \$440k). Approved by TPB Steering Committee on April 4, 2025. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025.					
STIP ID:	VRE0002 (VRE0002)	Title: Fare Collection System/Comm. Improvements		Recipient: NVTC - VRE		
RSTP	-	-	-	-	-	RSTP
State	-	-	-	-	-	State
Local	-	-	-	-	-	Local
Year Total:		-	-	-	-	Total Funds: -
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027		Total FY 2024-2027
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS							
STIP ID:	VRE0003	Title: Security Enhancements Systemwide			Recipient: NVTC - VRE		
FTA 5307	1,115	84	84	84	84	FTA 5307	336
FTA 5337	-	-	-	-	-	FTA 5337	-
State	223	17	17	17	17	State	68
Local	556	4	4	4	4	Local	16
Year Total:	1,894	105	105	105	105	Total Funds:	420
Description:	Adjustment #29: Total FY2024-2027 funding Increased from \$315k to \$420k. Total FY27 funding \$105k (Add FY27 FTA 5307 funding to \$84k; Add FY27 State funding to \$17k; Add FY27 Local funding to \$4k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026.						
STIP ID:	VRE0007 (T4070)	Title: Storage Yards Improvements			Recipient: NVTC - VRE		
FTA 5307		2,390			-	FTA 5307	2,390
FTA 5337	-	39,357	-	-	-	FTA 5337	39,357
State		8,349			-	State	8,349
Local		2,087			-	Local	2,087
Year Total:	-	52,183	-	-	-	Total Funds:	52,183
Description:	Amendment#9: Add New Project. Add Total FY24 funding \$52,183 (Add FY24 FTA 5307 funding \$2,390k; Add FY24 FTA 5337 funding \$39,537; Add FY24 State funding \$8,349; Add FY24 Local funding \$2,087k). Approved by MWCOG on March 7, 2025. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025.						
STIP ID:	VRE0008	Title: Grant and Project Management			Recipient: NVTC - VRE		
FTA 5307	1,560	520	520	520	520	FTA 5307	2,080
State	0	-	-	-	-	State	-
Local	390	130	130	130	130	Local	520
Year Total:	1,950	650	650	650	650	Total Funds:	2,600
Description:	Adjustment #29: Total FY2024-2027 funding Increased from \$1,950k to \$2,600k. Total FY27 funding \$650k (Add FY27 FTA 5307 funding to \$520k; Add FY27 Local funding to \$130k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026.						
STIP ID:	VRE0009 (T18094)	Title: VRE Woodbridge Station Improvements			Recipient: NVTC - VRE		
CMAQ	1,616	-	723	-	-	CMAQ	723
State	404	-	181	-	-	State	181
Local	-	-	-	-	-	Local	-
Year Total:	2,020	-	904	-	-	Total Funds:	904
Description:							
STIP ID:	VRE0011 (T4310)	Title: VRE Stations and Facilities			Recipient: NVTC - VRE		
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5337	-	-	11,898	2,075	-	FTA 5337	13,973
CMAQ	-	-	-	-	-	CMAQ	-
State	-	-	2,354	415	-	State	2,769
Local	-	-	620	104	-	Local	724
Year Total:	-	-	14,872	2,594	-	Total Funds:	17,466
Description:	Amendment #2: Amendment increases previous funding to \$84,515,000. Amendment increases total FY24 funding to \$12,642,000. FY24 FTA 5337 funding increases by \$2,080,000 and FY24 Local funding increases by \$521,000. Approved by MPO October 13, 2023. Approved by FTA January 22, 2024. Adjustment#16: Total overall funding Decrease from \$24,004k to \$17,466k; Decrease Total Previous funding from \$84,515k to zero (Decrease Previous FTA 5307 funding from \$22,249k to zero; Decrease Previous FTA 5337 funding from \$26,158k to zero; Decrease Previous State funding from \$17,872k to zero; Decrease Previous Local funding from \$18,236k to zero); Decrease Total FY24 funding from \$12,642k to zero (Decrease FY24 FTA 5307 funding from \$6,200k to zero; Decrease FY24 FTA 5337 funding from \$2,080k to zero; Decrease FY24 State funding from \$3,400k to zero; Decrease FY24 Local funding from \$962k to zero); Increase Total FY25 funding from \$10,000k to \$17,466k (Decrease FY25 FTA 5307 funding from \$6,200k to zero; Add FY25 FTA 5337 funding \$13,973k; Decrease FY25 State funding from \$3,400k to \$2,769k; Increase FY25 Local funding from \$400k to \$724k); Approved by MPO on April 8, 2025. DRPT approved on May 7, 2025. Amendment#9: Decrease Total Previous funding from \$84,236k to zero (Decrease Previous FTA 5307 funding from \$22,249k to zero; Decrease Previous FTA 5337 funding from \$26,158k to zero; Decrease Previous State funding from \$17,872k to zero; Decrease Previous Local funding from \$18,236k to zero); Decrease Total FY24 funding from \$12,642k to zero (Decrease FY24 FTA 5307 funding from \$6,200k to zero; Decrease FY24 FTA 5337 funding from \$2,080k to zero; Decrease FY24 State funding from \$3,400k to zero; Decrease FY24 Local funding from \$962k to zero); Total FY25 funding \$14,872k (Decrease FY25 FTA 5337 funding by \$2,075k to \$11,898k; Decrease FY25 State funding by \$415k to \$2,354k; Decrease FY25 Local funding by \$104k to \$620k); Total FY26 funding \$2,594k (Add FY26 FTA 5337 funding to \$2,075k; Add FY26 State funding to \$415k; Add FY26 Local funding to \$104k). Approved by NCRTPB on September 10, 2025. Approved by DRPT on October 1, 2025.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS							
STIP ID:	VRE0012	Title: VRE Fredericksburg Station Rehabilitation		Recipient:	NVTC - VRE		
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5337	-	-	-	-	-	FTA 5337	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:	Adjustment#2: Adjustment makes a technical correction to the Title of the Project. Title changes from VRE Track Lease Improvements to VRE Fredericksburg Station Rehabilitation. Approved by DRPT October 3, 2023.						
STIP ID:	VRE0013 (111654)	Title: Rolling Stock Acquisition -Debt Service		Recipient:	NVTC - VRE		
FTA 5307	11,830	-	-	-	1,431	FTA 5307	1,431
FTA 5337	10,503	-	-	-	2,003	FTA 5337	2,003
RSTP	-	-	-	-	-	RSTP	-
State	2,939	-	-	-	687	State	687
Local	735	-	-	-	172	Local	172
Year Total:	26,007	-	-	-	4,293	Total Funds:	4,293
Description:	Adjustment #2: Include "Debt Service" in project title. 'DC/State is included in State. Approved by DRPT October 3, 2023. Adjustment #23: Total FY2024-2027 funding \$15,475k. Total FY24 funding Decreased from \$6,125k to zero (Decrease FY24 FTA 5307 funding by \$1,398k to zero; Decrease FY24 FTA 5337 funding by \$3,502k to zero; Decrease FY24 State funding by \$980k to zero; Decrease FY24 Local funding by \$245k to zero); Total FY25 funding \$15,475k (Increase FY25 FTA 5307 funding by \$2,796k to \$4,193k; Increase FY25 FTA 5337 funding by \$5,459k to \$8,187k; Increase FY25 State funding by \$1,651k to \$2,476k; Increase FY25 Local funding by \$413k to \$619k); Total FY26 funding Decreased from \$4,194k to zero (Decrease FY26 FTA 5307 funding by \$1,398k to zero; Decrease FY26 FTA 5337 funding by \$1,957k to zero; Decrease FY26 State funding by \$671k to zero; Decrease FY26 Local funding by \$168k to zero). Approved by NCRTPB on August 13, 2025. Approved by DRPT on August 21, 2025. Adjustment #29: Total FY2024-2027 funding Decreased from \$15,475k to \$4,293k. Total FY25 funding Decreased from \$15,475k to zero (Decrease FY25 FTA 5307 funding from \$4,193k to zero; Decrease FY25 FTA 5337 funding from \$8,187k to zero; Decrease FY25 State funding from \$2,476k to zero; Decrease FY25 Local funding from \$619k to zero); Total FY27 funding \$4,293k (Add FY27 FTA 5307 funding to \$1,431k; Add FY27 FTA 5337 funding to \$2,003k; Add FY27 State funding to \$687k; Add FY27 Local funding to \$172k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026.						
STIP ID:	VRE0014 (113526)	Title: VRE Manassas Line Capacity Expansion		Recipient:	NVTC - VRE		
CMAQ	295	-	-	-	-	CMAQ	-
FTA 5337	-	-	-	-	-	FTA 5337	-
State	74	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	369	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	VRE0015 (T11581)	Title: L'Enfant Station and Fourth Track		Recipient:	VRE		
FTA 5307	3,284	2,864	-	5,892	10,400	FTA 5307	19,156
FTA 5337	11,209	6,034	-	-	-	FTA 5337	6,034
State	27,249	1,780	-	19,378	20,280	State	41,438
Local	31,725	445	-	295	520	Local	1,260
Year Total:	73,467	11,123	-	25,565	31,200	Total Funds:	67,888
Description:	Amendment#9: Decrease Total Previous funding from \$69,941 to \$3,526 (Decrease Previous FTA 5307 funding from \$3,284k to zero; Decrease Previous FTA 5337 funding from \$11,209k to zero; Decrease Previous State funding from \$27,249 to \$2,526k; Decrease Previous Local funding from \$31,725k to \$1,000k); Decrease FY24 Total funding from \$11,123 to zero (Decrease FY24 FTA 5307 funding from \$2,864k to zero; Decrease FY24 FTA 5337 funding from \$6,034k to zero; Decrease FY24 State funding from \$1,780k to zero; Decrease FY24 Local funding from \$445k to zero; Add FY25 FTA 5307 funding \$23,392k; Add FY25 State funding \$6,778k; Add FY25 Local funding \$1,170k; Add FY26 State funding \$18,200k; Add FY27 FTA 5307 funding \$20,800k; Add FY27 State funding \$36,460k; Add FY27 Local funding \$1,040k). Approved by MWCOG on April 4, 2025. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025. Adjustment #20: Total FY2024-2027 funding \$107,840k. Total FY25 funding \$23,975k (Decrease FY25 FTA 5307 funding by \$5,892k to \$17,500k; Decrease FY25 State funding by \$1,178k to \$5,600k; Decrease FY25 Local funding by \$295k to \$875k); Total FY26 funding \$25,565k (Add FY26 FTA 5307 funding to \$5,892k; Add FY26 State funding to \$19,378k; Decrease FY26 Local funding by \$17,905k to \$295k). Approved by TPB on June 11, 2025. Approved by DRPT on July 18, 2025. Adjustment #29: Total FY2024-2027 funding Decreased from \$107,840k to \$67,888k. Total Previous funding \$73,467k (Add Previous FTA 5307 funding to \$3,284k; Add Previous FTA 5337 funding to \$11,209k; Increase Previous State funding by \$24,723k to \$27,249k; Increase Previous Local funding by \$30,725k to \$31,725k); Total FY24 funding \$11,123k (Add FY24 FTA 5307 funding to \$2,864k; Add FY24 FTA 5337 funding to \$6,034k; Add FY24 State funding to \$1,780k; Add FY24 Local funding to \$445k); Total FY25 funding Decreased from \$23,975k to zero (Decrease FY25 FTA 5307 funding from \$17,500k to zero; Decrease FY25 State funding from \$5,600k to zero; Decrease FY25 Local funding from \$875k to zero); Total FY27 funding \$31,200k (Decrease FY27 FTA 5307 funding by \$10,400k to \$10,400k; Decrease FY27 State funding by \$16,180k to \$20,280k; Decrease FY27 Local funding by \$520k to \$520k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS						
STIP ID:	VRE0016 (T11630)	Title: VRE Franconia-Springfield Station Improvements		Recipient: NVTC - VRE		
CMAQ	-	-	-	-	-	CMAQ -
FTA 5337	-	11,121	4,492	-	-	FTA 5337 15,613
State	-	2,224	898	-	-	State 3,122
Local	13,000	556	225	-	-	Local 781
Year Total:	13,000	13,901	5,615	-	-	Total Funds: 19,516
Description:	Amendment#4: Add Previous Total Funding of \$13,000k (Add Previous Local \$13,000k); Increase FY24 Total Funding by \$7,452k to \$19,803k (Increase FY24 FTA 5337 by \$5,961 to \$15,842; Increase FY24 State by \$2,674k to \$3,168k; Decrease FY24 Local by \$1,184k to \$792k). 'DC/State is included in State; NVTA is included in Local. Approved by NCRTPB on April 17, 2024. Approved by FTA on June 22, 2024. Adjustment#16: Total overall funding Decreased from \$19,802k to \$19,516k; Decrease Previous funding from \$13,000k to zero; (Decrease Previous Local funding from \$13,000k to zero). Decrease Total FY24 funding from \$19,802k to \$13,901k (Decrease FY24 FTA 5337 from \$15,842k to \$11,121k; Decrease FY24 State funding from \$3,168k to \$2,224k; Decrease FY24 Local funding from \$792k to \$556k); Total FY25 funding \$5,615k (Add FY25 FTA 5337 funding \$4,492k; Add FY25 State funding \$898k; Add FY25 Local funding \$225k) Approved by MWCOG on March 18, 2025. DRPT approved on May 7, 2025. Amendment#9: Total FY24 funding \$13,901k (Add FY24 FTA 5337 funding \$11,121k; Decrease FY24 State funding from \$3,168k to \$2,224k; Decrease FY24 Local funding from \$792k to \$556k); Total FY25 funding \$5,615 (Add FY25 FTA 5337 funding \$4,492k; Add FY25 State funding \$898; Add FY25 Local funding \$225k). Approved by TPB Steering Committee on March 18, 2025. Approved by FTA on June 12, 2025.					
STIP ID:	VRE0017	Title: VRE Rolling Stock Acquisition - NVCC		Recipient: NVTC - VRE		
CMAQ	-	-	-	-	-	CMAQ -
FTA 5309	-	-	108,761	-	-	FTA 5309 108,761
State	-	-	27,190	-	-	State 27,190
Local	-	-	-	-	-	Local -
Year Total:	-	-	135,951	-	-	Total Funds: 135,951
Description:	DC/State is included in State					
STIP ID:	VRE0018 (T11631)	Title: VRE Rolling Stock Acquisition - Expansion Coaches		Recipient: NVTC - VRE		
CMAQ	-	-	-	-	-	CMAQ -
FTA 5307	7,639	-	10,129	-	-	FTA 5307 10,129
State	1,528	-	2,206	-	-	State 2,206
Local	382	-	326	-	-	Local 326
Year Total:	9,549	-	12,661	-	-	Total Funds: 12,661
Description:	DC/State is included in State. Adjustment #19: Total FY2024-2027 funding \$12,661k. Total FY24 funding Decreased from \$12,661k to zero (Decrease FY24 FTA 5307 funding by \$10,129k to zero; Decrease FY24 FTA State funding by \$2,206k to zero; Decrease FY24 Local funding by \$326k to zero); Add Total FY25 funding to \$12,661k (Add FY25 FTA 5307 funding to \$10,129k; Add FY25 State funding to \$2,206k; Add FY25 Local funding to \$326k. Approved by NCRTPB on March 18, 2025. Approved by DRPT on July 1, 2025.					
STIP ID:	VRE0019	Title: VRE Backlick Road Station Improvements		Recipient: NVTC - VRE		
CMAQ	2,000	-	-	-	-	CMAQ -
FTA 5307	-	-	-	-	-	FTA 5307 -
State	500	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	2,500	-	-	-	-	Total Funds: -
Description:	DC/State is included in State					
STIP ID:	VRE0020	Title: VRE Alexandria Station Improvements		Recipient: NVTC - VRE		
CMAQ	-	-	-	-	-	CMAQ -
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5337	320	10,424	3,146	-	-	FTA 5337 13,570
Other Federal	8,619	-	-	-	-	Other Federal -
State	22,623	2,085	629	-	-	State 2,714
Local	16	521	157	-	-	Local 678
Year Total:	31,578	13,030	3,932	-	-	Total Funds: 16,962
Description:	Amendment#4: Add Previous Funding Total \$31,578k (Decrease Previous FTA 5307 by \$320k to zero; Add Previous FTA 5337 \$320k; Add Previous Other Federal \$8,619k; Add Previous State \$22,623k; Add Previous Local \$16k); Add FY24 Total Funding of \$13,430k (Add FY24 FTA 5337 \$10,744k; Add FY24 State \$2,149k; Add FY24 Local \$537k). 'DC/State is included in State. This is a cumulative change incorporating Amendment 23-17.3 approved by NCRTPB on May 17, 2023 and Amendment 23-36 approved by NCRTPB on March 15, 2024. Approved by FTA on June 22, 2024. Amendment #11: Total FY2024-2027 funding Increased from \$13,430k to \$16,962k. Total FY24 funding \$13,030k (Decrease FY24 FTA 5337 funding by \$320k to \$10,424k; Decrease FY24 State funding by \$64k to \$2,085k; Decrease FY24 Local funding by \$16k to \$521k); Add Total FY25 funding to \$3,932k (Add FY25 FTA 5337 funding to \$3,146k; Add FY25 State funding to \$629k; Add FY25 Local funding to \$157k). Approved by NCRTPB on May 2, 2025. Approved by FTA on August 8, 2025.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS						
STIP ID:	VRE0021 (T13602)	Title: VRE Crossroads Yard Expansion		Recipient: NVTC - VRE		
CMAQ	-	-	-	-	-	CMAQ -
FTA 5307	-	9,436	-	-	-	FTA 5307 9,436
State	-	1,887	-	-	-	State 1,887
Local	-	472	-	-	-	Local 472
Year Total:	-	11,795	-	-	-	Total Funds: 11,795
Description:	Amendment#4: Add New Project. Add FY24 Total funding of \$11,795k (Add FY24 FTA 5307 \$9,436k; Add FY24 State \$1,887k; Add FY24 Local \$472k). 'DC/State is included in State. Approved by NCRTPB on March 21, 2024. Approved by FTA on June 22, 2024.					
STIP ID:	VRE0022 (T13662)	Title: VRE Broad Run Corridor Lead Track Property Acquisition		Recipient: NVTC - VRE		
CMAQ	-	-	-	-	-	CMAQ -
FTA 5307	-		-	9,200	-	FTA 5307 9,200
State	-			-	-	State -
Local	-		-	2,300	-	Local 2,300
Year Total:	-	-	-	11,500	-	Total Funds: 11,500
Description:	Amendment#9: Add New Project. Add Total FY25 funding \$11,500k (Add FY25 FTA 5307 funding \$9,200k; Add FY25 Local funding \$2,300k). Approved by the TPB Steering Committee at its meeting on March 18, 2025. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025.					
STIP ID:	VRE0022 (T13662)	Title: VRE Broad Run Corridor Lead Track Property Acquisition		Recipient: NVTC - VRE		
CMAQ	-	-	-	-	-	CMAQ -
FTA 5307	-	-	9,200	-	-	FTA 5307 9,200
State	-	-	-	-	-	State -
Local	-	-	2,300	-	-	Local 2,300
Year Total:	-	-	-	11,500	-	Total Funds: 11,500
Description:	Amendment#9: Add New Project. Add Total FY25 funding \$11,500k (Add FY25 FTA 5307 funding \$9,200k; Add FY25 Local funding \$2,300k). Approved by the TPB Steering Committee at its meeting on March 18, 2025. Approved by FTA on June 12, 2025.					
STIP ID:	VRE0023 (T13663)	Title: VRE Seminary Yard Property Acquisition		Recipient: NVTC - VRE		
CMAQ	-	-	-	-	-	CMAQ -
FTA 5337	-	-	50,304	-	-	FTA 5337 50,304
State	-	-	-	-	-	State -
Local	-	-	12,576	-	-	Local 12,576
Year Total:	-	-	62,880	-	-	Total Funds: 62,880
Description:	Amendment#9: Add New Project. Add FY25 Total funding \$62,880k (Add FY25 FTA 5337 funding \$50,304k; Add FY25 Local funding \$12,576k). Adopted by the TPB Steering Committee at its meeting on Friday, December 6, 2024. Final approval following review by the full TPB at its meeting on Wednesday, December 18, 2024. Approved by the TPB Steering Committee at its meeting on March 18, 2025. Approved by FTA on June 12, 2025.					
STIP ID:	VRE0025 (T13667)	Title: VRE Property Acquisition for Manassas Line Operating Easement		Recipient: NVTC - VRE		
CMAQ	-	-	-	-	-	CMAQ -
FTA 5307	-				31,139	FTA 5307 31,139
FTA 5337					31,139	FTA 5337 31,139
State	-					State -
Local	-		10,569		5,000	Local 15,569
Year Total:	-	-	10,569	-	67,278	Total Funds: 77,847
Description:	Amendment#9: Add New Project. Total FY25 funding \$10,569 (Add FY25 Local funding \$10,569k); Total FY27 funding \$67,278 (Add FY25 FTA 5307 funding \$31,139k; Add FY27 FTA 5337 funding \$31,139k; Add FY27 Local funding \$5000k). Approved by TPB Steering Committee at its meeting on March 7, 2025. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025.					
STIP ID:	VRE0026 (T13668)	Title: VRE Seminary Yard Midday Storage Replacement Facility		Recipient: NVTC - VRE		
CMAQ	-	-	-	-	-	CMAQ -
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5337		-	-	4,800	-	FTA 5337 4,800
State	-	-	-	-	-	State -
Local	-	-	-	1,200	-	Local 1,200
Year Total:	-	-	-	6,000	-	Total Funds: 6,000
Description:	Amendment#9: Add New Project. Total FY25 funding \$775k (Add FY25 FTA 5337 funding \$620k; Add FY25 Local funding \$155k); Total FY26 funding \$6000k (Add FY26 FTA 5337 funding \$4,800k; Add FY26 Local funding \$1,200k). Approved by TPB Steering Committee at its meeting on March 7, 2025. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025. Adjustment #20: Total FY2024-2027 funding \$6,775k. Total FY25 funding \$6,775 (Increase FY25 FTA 5337 funding by \$4,800k to \$5,420k; Add FY25 State funding to \$1,084k; Increase FY25 Local funding by \$116k to \$271k); Total FY26 funding Decreased from \$6,000k to zero (Decrease FY26 FTA 5337 funding by \$4,800k to zero; Decrease FY26 Local funding from \$1,200k to zero). Approved by TPB on June 11, 2025. Approved by DRPT on July 18, 2025. Adjustment #29: Total FY2024-2027 funding Decreased from \$6,775k to \$6,000k. Total FY25 funding Decreased from \$6,775k to zero (Decrease FY25 FTA 5337 funding from \$5,420k to zero; Decrease FY25 State funding from \$1,084k to zero; Decrease FY25 Local funding from \$271k to zero); Total FY26 funding \$6,000k (Add FY26 FTA 5337 funding to \$4,800k; Add FY26 Local funding to \$1,200k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS						
STIP ID:	VRE0027 (T13624)	Title: VRE Crystal City Station Improvements		Recipient: NVTC - VRE		
CMAQ	-	-	-	-	-	CMAQ -
FTA 5307	-					FTA 5307 -
FTA 5337			10,951			FTA 5337 10,951
State	15,707		2,190			State 2,190
Local	478	42	19,334			Local 19,376
Year Total:	16,185	42	32,475	-	-	Total Funds: 32,517
Description:	Amendment#9: Add New Project. Total Previous Funding \$16,185k (Add Previous State funding \$15,707; Add Previous Local funding \$478k); Total FY24 funding \$42k (Add FY24 Local funding \$42k); Total FY25 funding \$32,475k (Add FY25 FTA 5337 funding \$10,951k; Add FY25 State funding \$2,190k; Add FY25 Local funding \$19,334k). Approved by TPB Steering Committee on April 4, 2025. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025.					
STIP ID:	VPRA002	Title: Franconia to Occoquan 3rd Track Project		Recipient: VPRA		
State	81,614	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	81,614	-	-	-	-	Total Funds: -
Description:	DC/State is included in State					
STIP ID:	VPRA003	Title: Long Bridge VA - DC		Recipient: VPRA		
CMAQ	-	-	-	-	-	CMAQ -
Other Federal	-	-	20,000	-	-	Other Federal 20,000
State	24,824	45,931	253,091	360,901	715,750	State 1,375,673
Local	12,605	7,398	7,505	7,501	82,007	Local 104,411
Year Total:	37,429	53,329	280,596	368,402	797,757	Total Funds: 1,500,084
Description:	FRA Earmark is included in Other Federal DC/State is included in State					
STIP ID:	VPRA004 (T23436)	Title: Alexandria 4th Track		Recipient: VPRA		
CMAQ	-	-	8,926	43,268	3,806	CMAQ 56,000
Other Federal	4,182	21,481	19,336	-	-	Other Federal 40,817
Other Federal	-	-	-	-	-	Other Federal -
State	9,385	32,221	29,004	14,000	14,840	State 90,065
Local	-	-	-	-	-	Local -
Year Total:	13,567	53,702	57,266	57,268	18,646	Total Funds: 186,882
Description:	FRA Earmark is included in Other Federal					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS						
City of Alexandria	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	282	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	23,985	-	-	-	FTA 5339 23,985
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	1,680	2,480	-	2,969	-	CMAQ 5,449
RSTP	-	-	-	1,706	-	RSTP 1,706
Other Federal	-	-	1,550	-	-	Other Federal 1,550
State	1,120	3,315	-	-	-	State 3,315
Local	-	4,798	450	-	-	Local 5,248
Revenues	-	-	-	-	-	Revenues -
Totals	3,082	34,578	2,000	4,675	-	41,253
Arlington County	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
Other Federal	-	9,508	-	-	-	Other Federal 9,508
State	22,549	11,655	-	1,331	1,340	State 14,326
Local	-	44,916	-	-	-	Local 44,916
Revenues	-	-	-	-	-	Revenues -
CMAQ	18,709	461	-	20,763	3,489	CMAQ 24,713
RSTP	54,207	21,216	-	645	1,871	RSTP 23,732
Totals	95,465	87,756	-	22,739	6,700	117,195
Fairfax County	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	50,591	-	-	FTA 5339 50,591
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	34,498	31,081	480	1,860	555	CMAQ 33,976
RSTP	21,568	10,226	-	4,726	201	RSTP 15,153
Other Federal	12,290	18,182	12,290	-	-	Other Federal 30,472
State	7,398	57,950	16,201	118	139	State 74,408
Local	19	463,103	8,928	-	-	Local 472,031
Revenues	-	-	-	-	-	Revenues -
Totals	75,773	580,542	88,490	6,704	895	676,631
NVTC VRE	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	25,428	15,294	19,933	15,696	43,574	FTA 5307 94,497
FTA 5309	-	-	108,761	-	-	FTA 5309 108,761
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	24,801	66,936	93,179	15,675	33,142	FTA 5337 208,932
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	3,911	-	723	-	-	CMAQ 723
RSTP	-	-	-	-	-	RSTP -
Other Federal	8,619	-	-	-	-	Other Federal -
State	71,801	16,342	38,143	21,570	20,984	State 97,039
Local	47,420	4,257	46,860	4,473	5,826	Local 61,416
Revenues	-	-	-	-	-	Revenues -
Totals	181,980	102,829	307,599	57,414	103,526	571,368

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS						
NVTC	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	-	2,000	-	-	Other Federal -
State	-	-	500	-	-	State 2,000
Local	-	-	500	-	-	Local 500
Revenues	-	-	-	-	-	Revenues 500
Totals	-	-	3,000	-	-	Totals 3,000
PRTC	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	49	7,491	6,000	10,859	3,192	FTA 5307 27,542
FTA 5309	9,144	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	1,384	-	-	976	FTA 5337 2,360
FTA 5339	-	1,258	-	423	432	FTA 5339 2,113
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	6,334	4,483	2,714	2,501	CMAQ 16,032
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	-	-	-	-	Other Federal -
State	1,722	2,121	1,120	1,654	985	State 5,880
Local	-	2,005	1,500	1,844	790	Local 6,139
Revenues	-	-	-	-	-	Revenues -
Totals	10,915	20,593	13,103	17,494	8,876	Totals 60,066
VPRA	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	8,926	43,268	3,806	CMAQ 56,000
RSTP	-	-	-	-	-	RSTP -
Other Federal	4,182	21,481	39,336	-	-	Other Federal 60,817
State	115,823	78,152	282,095	374,901	730,590	State 1,465,738
Local	12,605	7,398	7,505	7,501	82,007	Local 104,411
Revenues	-	-	-	-	-	Revenues -
Totals	132,610	107,031	337,862	425,670	816,403	1,686,966
WMATA	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	3,413	3,849	3,468	-	CMAQ 10,730
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	-	-	-	-	Other Federal -
State	-	853	962	867	-	State 2,682
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Totals	-	4,266	4,811	4,335	-	13,412

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS							
Grand Totals-NoVa MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	25,477	22,785	25,933	26,555	46,766	FTA 5307	122,039
FTA 5309	9,426	-	108,761	-	-	FTA 5309	108,761
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	24,801	68,320	93,179	15,675	34,118	FTA 5337	211,292
FTA 5339	-	25,243	50,591	423	432	FTA 5339	76,689
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	58,798	43,769	18,461	75,042	10,351	CMAQ	147,623
RSTP	75,775	31,442	-	7,077	2,072	RSTP	40,591
Other Federal	25,091	49,171	55,176	-	-	Other Federal	104,347
State	220,413	170,388	339,021	400,441	754,038	State	1,663,888
Local	60,044	526,477	65,743	13,818	88,623	Local	694,661
Revenues	-	-	-	-	-	Revenues	-
Totals	499,825	937,595	756,865	539,031	936,400		3,169,891

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	GRTC (T20113)	Title: GRTC Replacement of Rolling Stock CNG Buses (FY22)				Recipient: Greater Richmond Transit Company	
CMAQ		558	-	-	-	CMAQ	558
State		140	-	-	-	State	140
Year Total:	-	698	-	-	-	Total Funds:	698
Description:							
STIP ID:	GRTC003	Title: Preventive Maintenance				Recipient: Greater Richmond Transit Company	
FTA 5307		5,500	6,650	6,650	6,650	FTA 5307	25,450
Local		1,400	1,662	1,662	1,662	Local	6,386
Year Total:	-	6,900	8,312	8,312	8,312	Total Funds:	31,836
Description:	Amendment #2: Decreases FTA 5307 funding in FY24 by \$2,650,000 and decrease Local funding in FY24 by \$662,500. Approved on November 2, 2023. Approved by FTA January 22, 2024. Adjustment#10: Total FY24 funding \$6900k (Increase FY24 FTA 5307 funding by \$1500k to \$5500k; Increase FY24 Local funding by \$400k to \$1400k). Approved by MPO on June 21, 2024. Approved by DRPT on September 30, 2024.						
STIP ID:	GRTC004	Title: Replace Rolling Stock				Recipient: Greater Richmond Transit Company	
FTA 5307		1,344	3,136	6,161	2,772	FTA 5307	13,413
State		3,264	7,616	14,963	6,732	State	32,575
Local		192	448	880	396	Local	1,916
Year Total:	-	4,800	11,200	22,004	9,900	Total Funds:	47,904
Description:	Amendment#8: Total FY25 funding \$11,200k (Increase FY25 FTA 5307 funding by \$112k to \$3,136k; Increase FY25 State funding by \$272k to \$7,616k; Increase FY25 Local funding by \$16k to \$448k). Total FY26 funding \$22,004k (Increase FY26 FTA 5307 funding by \$2,129k to \$6,161k; Increase FY26 State funding by \$5,171k to \$14,963k; Increase FY26 Local funding by \$304k to \$880k). Total FY27 funding \$9,900k (Increase FY27 FTA 5307 funding by \$2,100k to \$2,772k; Increase FY27 State funding by \$5,100k to \$6,732k; Increase FY27 Local funding by \$300k to \$396k). RRTPO Approved by TPO on September 10, 2024 with final approval by the Policy Board on October 31, 2024.						
STIP ID:	GRTC005	Title: Transit Amenities				Recipient: Greater Richmond Transit Company	
FTA 5307	-	337	1,329	1,140	1,442	FTA 5307	4,248
FTA 5339	-	-	-	-	-	FTA 5339	-
Other Federal	-	1,275				Other Federal	1,275
State	-	2,123	3,229	2,770	3,502	State	11,624
Local	-	497	200	162	206	Local	1,065
Year Total:	-	4,232	4,758	4,072	5,150	Total Funds:	18,212
Description:	Adjustment #4: Reduced Total Previous funding \$4,171K (FTA 5339 \$1214, State \$2123K, Local \$497). MPO approved November 17, 2023. Approved by DRPT April 26, 2024. Adjustment #6: Increase Previous Funding total by \$61k to \$4,232k (Decrease FTA 5339 by \$1,214k to \$0 to Add Other Federal of \$1,275k). MPO Approved May 24, 2024. Approved by DRPT July 2, 2024. Amendment#8: Total Decrease Previous funding by \$4,232k to zero. (Decrease Previous FTA 5307 funding by \$337k to zero; Decrease Previous CPF funding by \$1,275k to zero; Decrease Previous State funding by \$2,123k to zero; Decrease Previous Local funding by \$497k to zero). Total FY24 funding \$4,232k (Increase FY24 FTA 5307 funding by \$309k to \$337k; Add FY24 CPF funding \$1,275k; Increase FY24 State funding by \$2,055k to \$2,123k; Increase FY24 Local funding by \$493k to \$497k). Total FY25 funding \$4,758k (Increase FY25 FTA 5307 funding by \$1,301k to \$1,329k; Increase FY25 State funding by \$3,161k to \$3,229k; Increase FY25 Local funding by \$196k to \$200k). Total FY26 funding \$4,072k (Increase FY26 FTA 5307 funding by \$1,112k to \$1,140k; Increase FY26 State funding by \$2,702k to \$2,770k; Increase FY26 Local funding by \$158k to \$162k). Total FY27 funding \$5,150k (Increase FY27 FTA 5307 funding by \$1,414k to \$1,442k; Increase FY27 State funding by \$3,434k to \$3,502k; Increase FY27 Local funding by \$202k to \$206k). RRTPO Approved by TPO on September 10, 2024 with final approval by the Policy Board on October 31, 2024.						
STIP ID:	GRTC008	Title: Paratransit Vehicles				Recipient: Greater Richmond Transit Company	
FTA 5307		-	2,128	840	717	FTA 5307	3,685
FTA 5339		1,767	-	-	-	FTA 5339	1,767
State		4,291	5,168	1,741	1,741	State	12,941
Local		252	305	102	102	Local	761
Year Total:	-	6,310	7,601	2,683	2,560	Total Funds:	19,154
Description:	Amendment #2: Amendment removes \$741,000 in FTA 5307 funding in FY24; adds FTA 5339 funding of \$1,767,000 in FY24; adds \$2,492,000 to State in FY24; adds \$147,000 to Local in FY24. Approved by MPO on November 2, 2023. Approved by FTA January 22, 2024. Amendment#8: Total FY25 funding \$7,601k (Increase FY25 FTA 5307 funding by \$1,130k to \$2,128; Increase FY25 State funding by \$2,744k to \$5,168k; Increase FY25 Local funding by \$162k to \$305k). Total FY26 funding \$2,683k (Increase FY26 FTA 5307 funding by \$357k to \$840k; Increase FY26 State funding by \$568k to \$1,741k; Increase FY26 Local funding by \$33k to \$102k). Total FY27 funding \$2,560k (Decrease FY27 FTA 5307 funding by \$281k to \$717k; Decrease FY27 State funding by \$683k to \$1,741k; Decrease FY27 Local funding by \$41k to \$102k). RRTPO Approved by TPO on September 10, 2024 with final approval by the Policy Board on October 31, 2024.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027			
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION									
STIP ID:	GRTC031		Title: Surveillance/Security Equipment		Recipient: Greater Richmond Transit Company				
FTA 5307		120	751	-	-	FTA 5307	871		
State		-	1,065	-	-	State	1,065		
Local		30	140	-	-	Local	170		
Year Total:	-	150	1,956	-	-	Total Funds:	2,106		
Description:	Adjustment #2: Adjustment decreases FTA 5307 funding in FY24 by \$80,000; decreases State funding in FY24 by \$408,000; and decreases Local funding in FY24 by \$4,000. Approved by MPO on November 6, 2023. Amendment#8: Total FY24 funding \$150k (Increase FY24 FTA 5307 funding by \$32k to \$120k; Increase FY24 Local funding by \$10k to \$30k). Total FY25 funding \$1,956k (Add FY25 FTA 5307 funding \$751k; Add FY25 State funding \$1,065k; Add FY25 Local funding \$140k). RRTPO Approved by TPO on September 10, 2024 with final approval by the Policy Board on October 31, 2024.								
STIP ID:	GRTC032		Title: Shop Equipment		Recipient: Greater Richmond Transit Company				
FTA 5307		100	168	210	210	FTA 5307	688		
State		240	408	510	510	State	1,668		
Local		20	24	30	30	Local	104		
Year Total:	-	360	600	750	750	Total Funds:	2,460		
Description:	Adjustment #2: Adjustment decreases FTA 5307 funding in FY24 by \$57,000; decreases State funding in FY24 by \$139,000; and decreases Local funding in FY24 by \$8,000. Approved by MPO on November 6, 2023. Adjustment#10: Total FY24 funding \$360k (Increase FY24 FTA 5307 funding by \$2k to \$100k; Increase FY24 State funding by \$2k to \$240k; Increase FY24 Local funding by \$6k to \$20k; Total FY25 funding \$600k (Increase FY25 FTA 5307 funding by \$13k to \$168k; Increase FY25 State funding by \$31k to \$408k; Increase FY25 Local funding by \$2k to \$24k; Total FY26 funding \$750k (Increase FY26 FTA 5307 funding by \$56k to \$210k; Increase FY26 State funding by \$136k to \$510k; Increase FY26 Local funding by \$8k to \$30k; Total FY27 funding \$750k (Increase FY27 FTA 5307 funding by \$67k to \$210k; Increase FY27 State funding by \$163k to \$510k; Increase FY27 Local funding by \$10k to \$30k; Approved by MPO on September 20, 2024. Approved by DRPT on September 30, 2024.								
STIP ID:	GRTC033		Title: Computer Hardware		Recipient: Greater Richmond Transit Company				
FTA 5307		520	355	35	35	FTA 5307	945		
State		1,180	85	85	85	State	1,435		
Local		78	85	5	5	Local	173		
Year Total:	-	1,778	525	125	125	Total Funds:	2,553		
Description:	Adjustment #2: Adjustment decreases FTA 5307 funding in FY24 by \$350,000; decreases State funding in FY24 by \$852,000; and decreases Local funding in FY24 by \$50,000. Approved by MPO on November 6, 2023. Adjustment#10: Total FY24 funding \$1,778k (Increase FY24 FTA 5307 funding by \$34k to \$520k; Increase FY24 State funding by \$1k to \$1,180k; Increase FY24 Local funding by \$9k to \$78k; Total FY25 funding \$525k (Increase FY25 FTA 5307 funding by \$320k to \$355k; Increase FY25 Local funding by \$80k to \$85k; Total FY26 funding \$125k (decrease FY26 FTA 5307 funding by \$4k to \$35k; decrease FY26 State funding by \$10k to \$85k; decrease FY26 Local funding by \$1k to \$5k; Total FY27 funding \$125k (decrease FY27 FTA 5307 funding by \$8k to \$35k; decrease FY27 State funding by \$20k to \$85k; decrease FY27 Local funding by \$1k to \$5k). Approved by MPO on September 20, 2024. Approved by DRPT on September 30, 2024.								
STIP ID:	GRTC034		Title: Computer Software		Recipient: Greater Richmond Transit Company				
FTA 5307		846	295	317	317	FTA 5307	1,775		
State		985	717	772	772	State	3,246		
Local		168	42	45	45	Local	300		
Year Total:	-	1,999	1,054	1,134	1,134	Total Funds:	5,321		
Description:	Adjustment#10: Total FY24 funding \$1,999k (Increase FY24 FTA 5307 funding by \$487k to \$846k; Increase FY24 State funding by \$114k to \$985k; Increase FY24 Local funding by \$117k to \$168k; Total FY25 funding \$1,054k (Decrease FY25 FTA 5307 funding by \$28k to \$295k; Decrease FY24 State funding by \$67k to \$717k; Decrease FY25 Local funding by \$4k to \$42k; Total FY26 funding \$1,134k (Decrease FY26 FTA 5307 funding by \$6k to \$317k; Decrease FY26 State funding by \$12k to \$772k; Decrease FY26 Local funding by \$1k to \$45k; Total FY27 funding \$1,134k (Decrease FY27 FTA 5307 funding by \$6k to \$317k; Decrease FY27 State funding by \$12k to \$772k; Decrease FY27 Local funding by \$1k to \$45k). Approved by MPO on September 20, 2024. Approved by DRPT on September 30, 2024.								
STIP ID:	GRTC035		Title: Support Vehicles		Recipient: Greater Richmond Transit Company				
FTA 5307		206	-	175	83	FTA 5307	464		
State		500	-	425	200	State	1,125		
Local		29	-	25	12	Local	66		
Year Total:	-	735	-	625	295	Total Funds:	1,655		
Description:	Adjustment#10: Total FY25 funding \$0 (Decrease FY25 FTA 5307 funding by \$53k to zero; Decrease FY24 State funding by \$129k to zero; Decrease FY25 Local funding by \$8k to zero; Total FY26 funding \$625k (Increase FY26 FTA 5307 funding by \$153k to \$175k; Increase FY26 State funding by \$372k to \$425k; Increase FY26 Local funding by \$22k to \$25k; Total FY27 funding \$295k (Add FY27 FTA 5307 funding \$83k; Add FY27 State funding \$200k; Add FY27 Local \$12k). Approved by MPO on September 20, 2024. Approved by DRPT on September 30, 2024.								

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	GRTC037	Title: Capital Cost of Contracting		Recipient: Greater Richmond Transit Company			
FTA 5307			-	440	440	FTA 5307	880
State			-	88	88	State	176
Local			-	22	22	Local	44
Year Total:		-	-	550	550	Total Funds:	1,100
Description:	Amendment#8: Add New Project. Total FY26 Funding \$ 550k (Add FY26 FTA 5307 funding \$440k; Add FY26 State funding \$88k; Add FY26 Local funding \$22k); Total FY27 Funding \$ 550k (Add FY27 FTA 5307 funding \$440k; Add FY27 State funding \$88k; Add FY27 Local funding \$22k). RRTPO Approved by TPO on September 10, 2024, with final approval by the Policy Board on October 31, 2024.						
STIP ID:	GRTC050	Title: Maintenance/Admin Facility Expansion		Recipient: Greater Richmond Transit Company			
FTA 5339		952				FTA 5339	952
State						State	-
Local		238				Local	238
Year Total:		1,190	-	-	-	Total Funds:	1,190
Description:	Amendment #5: Add New Project. Total FY24 Funds of \$1,190k (Add FY24 FTA 5339 funding \$952k; Add FY24 Local funds \$238k). Approved by MPO on July 11, 2024. Approved by FTA on August 1, 2024.						
STIP ID:	GRTC054	Title: Renovation of Yards and Shops		Recipient: Greater Richmond Transit Company			
FTA 5307			-	2,828		FTA 5307	2,828
State			-	6,868		State	6,868
Local			-	404		Local	404
Year Total:		-	-	10,100	-	Total Funds:	10,100
Description:	Amendment#8: Add New Project (Add FY26 FTA 5307 funding \$2,828k; Add FY26 State funding \$6,868k; Add FY26 Local funding \$404k). RRTPO Approved by TPO on September 10, 2024, with final approval by the Policy Board on October 31, 2024.						
STIP ID:	GRTC056	Title: Renovation of Admin Maintenance Facility		Recipient: Greater Richmond Transit Company			
FTA 5307		428	555	70	406	FTA 5307	1,459
State		738	500	170	986	State	2,394
Local		74	74	10	58	Local	216
Year Total:		1,240	1,129	250	1,450	Total Funds:	4,069
Description:	Adjustment #2: The adjustment adds \$351,000 to FTA 5307 funding in FY24; adds \$561,000 to State funding in FY24; and adds \$63,000 to Local funding in FY24. Approved by MPO on November 2, 2023. Amendment#8: Total FY25 funding \$1,129k (Increase FY25 FTA 5307 funding by \$527k to \$555k; Increase FY25 State funding by \$432k to \$500k; Increase FY25 Local funding by \$70k to \$74k). Total FY26 funding \$250k (Increase FY26 FTA 5307 funding by \$42k to \$70k; Increase FY26 State funding by \$102k to \$170k; Increase FY26 Local funding by \$6k to \$10k). Total FY27 funding \$1,450k (Increase FY27 FTA 5307 funding by \$378k to \$406k; Increase FY27 State funding by \$918k to \$986k; Increase FY27 Local funding by \$54k to \$58k). RRTPO Approved by TPO on September 10, 2024, with final approval by the Policy Board on October 31, 2024.						
STIP ID:	GRTC059	Title: Non-Fixed Route ADA Paratransit Service		Recipient: Greater Richmond Transit Company			
FTA 5307		1,300	1,300	1,300	1,300	FTA 5307	5,200
State		-	-	-	-	State	-
Local		325	325	325	325	Local	1,300
Year Total:		1,625	1,625	1,625	1,625	Total Funds:	6,500
Description:	Amendment #2: The amendment creates a new project, entitled Non-Fixed Route ADA Paratransit Service, with total funding of \$1,625,000. Project adds \$1,300,000 in FY24 to FTA 5307 funding and adds \$325,000 to FY24 in Local funding. Approved by MPO on November 2, 2023. Approved by FTA January 22, 2024. Amendment#8: Total FY25 funding \$1,625k (Add FY25 FTA 5307 funding \$1,300k; Add FY25 Local funding \$325k). Total FY26 funding \$1,625k (Add FY26 FTA 5307 funding \$1,300k; Add FY26 Local funding \$325k). Total FY27 funding \$1,625k (Add FY27 FTA 5307 funding \$1,300k; Add FY27 Local funding \$325k). RRTPO Approved by TPO on September 10, 2024, with final approval by the Policy Board on October 31, 2024.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027			
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION									
STIP ID:	GRTC060	Title: Mobility Management		Recipient: Greater Richmond Transit Company					
FTA 5310		65	65	65	65	FTA 5310	260		
State		13	12	12	12	State	49		
Local		3	4	4	4	Local	15		
Year Total:	-	81	81	81	81	Total Funds:	324		
Description:	Amendment #1: New FY24 project with total funding \$76K. This project programs \$61,000 in Section 5310 funds in FY 2024, as well as \$15,000 in non-Federal match (for a total of \$76,000) for Greater Richmond Transit Company's Mobility Management program. MPO approved on November 2, 2023. Adjustment#10: Total funding \$324k (FY24 FTA 5310 funding increased by \$4k to \$65k; FY24 State funding increased by \$1k to \$13k; Add FY25 FTA 5310 \$65k; Add FY25 State funding \$12k; Add FY25 Local funding \$4k; Add FY26 FTA 5310 \$65k; Add FY26 State funding \$12k; Add FY26 Local funding \$4k; Add FY27 FTA 5310 \$65k; Add FY27 State funding \$12k; Add FY27 Local funding \$4k; Approved by MPO on September 20, 2024. Approved by DRPT on September 30, 2024.								
STIP ID:	GRTC062	Title: Park & Ride		Recipient: Greater Richmond Transit Company					
FTA 5307				1,260		FTA 5307	1,260		
State				3,060		State	3,060		
Local				180		Local	180		
Year Total:	-	-	-	4,500	-	Total Funds:	4,500		
Description:	Amendment#8: Add New Project. (Add FY26 FTA 5307 funding \$1,260k; Add FY26 State funding \$3,060k; Add FY26 Local funding \$180k). RRTPO Approved by TPO on September 10, 2024, with final approval by the Policy Board on October 31, 2024.								
STIP ID:	GRTC065	Title: Articulated Vehicles		Recipient: Greater Richmond Transit Company					
FTA 5307		672	1,960	798	1,960	FTA 5307	5,390		
State		1,632	4,760	1,938	4,760	State	13,090		
Local		96	280	114	280	Local	770		
Year Total:	-	2,400	7,000	2,850	7,000	Total Funds:	19,250		
Description:	Amendment#8: Total FY25 funding \$7,000k (Add FY25 FTA 5307 funding \$1,960k; Add FY25 State Funding \$4,760k; Add FY25 Local funds \$280k). Total FY26 funding \$2,850k (Add FY26 FTA 5307 funding \$798k; Add FY26 State Funding \$1,938k; Add FY26 Local funds \$114k). Total FY27 funding \$7,000k (Add FY27 FTA 5307 funding \$1,960k; Add FY27 State Funding \$4,760k; Add FY27 Local funds \$280k). Approved by TPO on September 10, 2024, with final approval by the Policy Board on October 31, 2024.								
STIP ID:	GRTC067	Title: Planning Consultant Services		Recipient: Greater Richmond Transit Company					
FTA 5307		1,453	1,598	-	140	FTA 5307	3,191		
State		1,579	3,502	-	340	State	5,421		
Local		126	206	-	20	Local	352		
Year Total:	-	3,158	5,306	-	500	Total Funds:	8,964		
Description:	Amendment #2: The amendment creates a new project, entitled Planning Consultant Services, with total funding of \$3,158,000. Project adds \$1,436,000 in FY24 to FTA 5307 funding; adds \$1,596,000 to FY24 in State funding and; adds \$126,000 to FY24 in Local funding. Approved by MPO on November 2, 2023. Approved by FTA January 22, 2024. Amendment#8: Total FY24 funding \$3,158 (Increase FY24 FTA 5307 funding by \$17k to \$1,453k; Decrease FY24 State Funding by \$17k to \$1,579k; Approved by TPO on June 21, 2024. Total FY25 funding \$5,306k (Add FY25 FTA 5307 funding \$1,598k; Add FY25 State Funding \$3,502k; Add FY25 Local funds \$206k). Total FY27 funding \$500k (Add FY27 FTA 5307 funding \$140k; Add FY27 State Funding \$340k; Add FY27 Local funds \$20k). Approved by TPO on September 10, 2024, with final approval by the Policy Board on October 31, 2024.								
STIP ID:	GRTC068	Title: Permanent Downtown Transfer Hub		Recipient: Greater Richmond Transit Company					
FTA 5310	-	-	-	-	-	FTA 5310	-		
State	-	-	1,500	-	-	State	1,500		
Local	-	-	1,500	-	-	Local	1,500		
Year Total:	-	-	3,000	-	-	Total Funds:	3,000		
Description:	Amendment #10: Add New Project. Add Total Funding for FY2024-2027 to \$3,000k. Add FY25 Total Funding to \$3,000k (Add State to \$1,500k, Add Local to \$1,500k). Approved by RRTPO on March 6, 2025. Approved by FTA on July 7, 2025.								
STIP ID:	GRTC100	Title: Operating Assistance		Recipient: Greater Richmond Transit Company					
FTA 5310	-	38	5	-	-	FTA 5310	43		
State	-	30	38	-	-	State	68		
Local	-	8	10	-	-	Local	18		
Year Total:	-	76	53	-	-	Total Funds:	129		
Description:	Amendment #7: Add New Project. Add total FY24 fundings of \$152k (Add FTA 5310 of \$99k; Add State of \$42k; Add Local of \$11k). Approved by RRTPO on 9/5/2024. Adjustment #20: Total FY2024-2027 funding Increased from \$76k to \$129k. Total FY25 funding \$53k (Add FTA 5310 funding to \$5k; Add FY25 State funding to \$38k; Add FY25 Local funding to \$10k). Approved by DRPT on July 18, 2025.								

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	CAA0001	Title: Operating Assistance				Recipient: Capital Area Agency on Aging, Senior Connections	
FTA 5310	-	137	-	-	-	FTA 5310	137
State	-	109	-	-	-	State	109
Local	-	27	-	-	-	Local	27
Revenues	-	-	-	-	-	Revenues	-
Year Total:	-	273	-	-	-	Total Funds:	273
Description:	Adjustment #2: Decrease FTA 5310 by \$110K, increased \$15K state and \$3K local for FY24. Update total from \$215K to \$123K DRPT Approved 06/21/2023. Amendment #7: Increase FY24 Total funds by \$150k to \$273k (Increase FTA 5310 by \$75k to \$137k, Increase State by \$60k to \$109k, Increase Local by \$15k to \$27k). Approved by RRTPO on 10/31/2024.						
STIP ID:	CAA0002	Title: Mobility Management				Recipient: Capital Area Agency on Aging, Senior Connections	
FTA 5310		399	-	-	-	FTA 5310	399
State		80	-	-	-	State	80
Local		20	-	-	-	Local	20
Revenues		-	-	-	-	Revenues	-
Year Total:	-	499	-	-	-	Total Funds:	499
Description:	Adjustment #1: Increase total FY24 funding by \$105K (increase FTA 5310 by \$120K, decrease State by \$12K, decrease Local by \$3K). Approved by DRPT 9/26/2023. Amendment #7: Increase FY24 total funding by \$274K to \$499K (Increase FTA 5310 by \$219K, increase State by \$44K, increase Local by \$11K). Approved by RRTPO on 10/31/2024.						
STIP ID:	CHS0001	Title: Paratransit Vehicles				Recipient: Chesterfield Mental Health Support Services	
FTA 5310		189	-	-	-	FTA 5310	189
State		-	-	-	-	State	-
Local		47	-	-	-	Local	47
Year Total:	-	236	-	-	-	Total Funds:	236
Description:	Adjustment #2: Decrease FTA 5310 by \$28K, \$7K local for FY24. Update total from \$120K to \$115K DRPT Approved 06/21/2023. Adjustment#9: Total FY24 funding increased by \$121k to \$236k (FY24 5310 funding increased by \$92k to \$189k; FY24 Local funding increased by \$23k to \$47k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024.						
STIP ID:	CHS0003	Title: Operating Assistance				Recipient: Chesterfield County Citizens Information & Services	
FTA 5310		30	-	-	-	FTA 5310	30
State		24	-	-	-	State	24
Local		6	-	-	-	Local	6
Year Total:	-	60	-	-	-	Total Funds:	60
Description:	Amendment #1: REMOVE this project and the \$30,000 in Section 5310 funds in FY2024, as well as \$30,000 in non-Federal match (for a total of \$60,000) previously programmed for Chesterfield County Citizens Information & Services' Operating Assistance. MPO approved on November 2, 2023.						
STIP ID:	CHS0004	Title: Capital Cost of Contracting				Recipient: Chesterfield Mental Health Support Services	
FTA 5310		400	-	-	-	FTA 5310	400
State		80	-	-	-	State	80
Local		20	-	-	-	Local	20
Year Total:	-	500	-	-	-	Total Funds:	500
Description:	Amendment #1: REMOVE this project and the \$400,000 in Section 5310 funds in FY2024, as well as \$100,000 in non-Federal match (for a total of \$500,000) previously programmed for Chesterfield County Citizens Information & Services' Operating Assistance. MPO approved on November 2, 2023.						
STIP ID:	CCH001	Title: Mobility Management				Recipient: Chesterfield County	
FTA 5310		540	-	-	-	FTA 5310	540
State		108	-	-	-	State	108
Local		27	-	-	-	Local	27
Year Total:	-	675	-	-	-	Total Funds:	675
Description:	Amendment #1: Add new project with total FY2024 funding of \$300,000. This project programs \$240,000 in Section 5310 funds in FY2024, as well as \$60,000 in non-Federal match (for a total of \$300,000) for Chesterfield County's Mobility Management program. MPO approved on November 2, 2023. Amendment #7: Increase FY24 Total funds by \$375k to \$675k (Increase FTA 5310 by \$300k to \$540k, Increase State by \$60k to \$108k; Increase Local by \$15k to \$27k). Approved by RRTPO on 10/31/2024.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	CCH002	Title: Operating Assistance				Recipient: Chesterfield County	
FTA 5310		76	8	-	-	FTA 5310	84
State		60	32	-	-	State	92
Local		16	8	-	-	Local	24
Year Total:	-	152	48	-	-	Total Funds:	200
Description:	Amendment #1: Add new project with total FY2024 funding of \$76,000. This project programs \$38,000 in Section 5310 funds in FY2024, as well as \$38,000 in non-Federal match (for a total of \$76,000) for Chesterfield County's Operating Assistance program. MPO approved on November 2, 2023. Amendment #7: Increase FY24 Total funds by \$76k to \$152k (Increase FTA 5310 by \$38k to \$76k; Increase State by \$30k to \$60k; Increase Local by \$8k to \$16k). Approved by RRTPO on 10/31/2024. Adjustment #20: Total FY2024-2027 funding Increased from \$152k to \$200k. Add Total FY25 funding to \$48k (Add FY25 FTA 5310 funding to \$8k; Add FY25 State funding to \$32k; Add FY25 Local funding to \$8k). Approved by DRPT on July 18, 2025.						
STIP ID:	CCH003	Title: Other Capital - Contracted Transportation				Recipient: Chesterfield County, VA	
FTA 5310	-		400			FTA 5310	400
State	-		80			State	80
Local	-		20			Local	20
Year Total:	-	-	500	-	-	Total Funds:	500
Description:	Amendment #12: Add New Project. Add Total FY2024-2027 funding to \$500k. Total FY25 funding \$500k (Add FY25 FTA 5310 funding to \$400k; Add FY25 State funding to \$80k; Add FY25 Local funding to \$20k). Approved by RRTPO on August 7, 2025. Approved by FTA on October 8, 2025.						
STIP ID:	HCS0001	Title: Operating Assistance				Recipient: Hanover County DASH	
FTA 5310		44	-	-	-	FTA 5310	44
State		35	-	-	-	State	35
Local		9	-	-	-	Local	9
Year Total:	-	88	-	-	-	Total Funds:	88
Description:	Amendment #2: Decrease FY2024 FTA 5310 by \$14,000, decrease FY2024 State by \$11,000, decrease FY2024 Local by \$3,000. Approved by DRPT June 21, 2023. Adjustment#9: Total FY24 funding increased by \$46k to \$88k (FY24 5310 funding increased by \$23k to \$44k; FY24 State funding increased by \$18k to \$35k; FY24 Local funding increased by \$5k to \$9k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024.						
STIP ID:	HCS0002	Title: Other Capital - Contracted Transportation				Recipient: Hanover County, Virginia	
FTA 5310	-		264			FTA 5310	264
State	-		144			State	144
Local	-		36			Local	36
Year Total:	-	-	444	-	-	Total Funds:	444
Description:	Amendment #1: REMOVE this project and the \$600,000 in Section 5310 funds in FY 2024, as well as \$150,000 in non-Federal match (for a total of \$750,000) previously programmed for Hanover County DASH's Capital Cost of Contracting. MPO approved on November 2, 2023. Amendment #12: Add Total FY2024-2027 funding to \$444k. Total FY25 funding \$444k (Add FY25 FTA 5310 funding to \$264k; Add FY25 State funding to \$144k; Add FY25 Local funding to \$36k). Approved by RRTPO on August 7, 2025. Approved by FTA on October 8, 2025.						
STIP ID:	HCS0003	Title: Mobility Management				Recipient: Hanover County	
FTA 5310		1,009	-	-	-	FTA 5310	1,009
State		202	-	-	-	State	202
Local		50	-	-	-	Local	50
Year Total:	-	1,261	-	-	-	Total Funds:	1,261
Description:	Amendment #1: Add new project with total FY23 funding \$636K. This project programs \$508,800 in Section 5310 funds in FY 2024, as well as \$127,200 in non-Federal match for (for a total of \$636,000) Hanover County's Mobility Management program. MPO approved on November 2, 2023. Adjustment#9: Total FY24 funding increased by \$625k to \$1,261k (FY24 5310 funding increased by \$500k to \$1009k; FY24 State funding increased by \$100k to \$202k; FY24 Local funding increased by \$25k to \$50k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024.						
STIP ID:	PCSS001	Title: Operating Assistance				Recipient: Powhatan County Dept. of Social Services	
FTA 5310		13	-	-	-	FTA 5310	13
State		10	-	-	-	State	10
Local		2	-	-	-	Local	2
Year Total:	-	25	-	-	-	Total Funds:	25
Description:	Amendment #1: Add new project with total FY23 funding \$25K. This project programs \$12,500 in Section 5310 funds in FY 2024, as well as \$12,500 (for a total of \$25,000) in non-Federal match for Powhatan County Department of Social Service's Operating Assistance. MPO approved on November 2, 2023.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	CCSB001	Title: Mobility Management		Recipient: Chesterfield Community Services Board			
FTA 5310		23	-	-	-	FTA 5310	23
State		5	-	-	-	State	5
Local		1	-	-	-	Local	1
Year Total:	-	29	-	-	-	Total Funds:	29
Description:	Amendment #7: Add New Project. Add Total FY24 fundings of \$29k (Add FTA 5310 of \$23k, Add State of \$5K, Add Local of \$1k). Approved by RRTPO on 9/5/2024.						
STIP ID:	CCSB002	Title: Expansion Vehicle		Recipient: Chesterfield Community Services Board			
FTA 5310		97	-	-	-	FTA 5310	97
State		-	-	-	-	State	-
Local		24	-	-	-	Local	24
Year Total:	-	121	-	-	-	Total Funds:	121
Description:	Amendment #7: Add New Project. Add Total FY24 funding of \$121K (Add FTA 5310 of \$97K, Add Local of \$24K). Approved by RRTPO on 9/5/2024.						
STIP ID:	HII0002	Title: Replacement - Light-duty, Van with raised roof (1)		Recipient: Heart Havens Inc. (RRTPO)			
FTA 5310		131	153	128	128	FTA 5310	540
State			10	-	-	State	10
Local		35	42	32	32	Local	141
Year Total:	-	166	205	160	160	Total Funds:	691
Description:	Amendment #7: Add New Project. Add Total FY24 fundings of \$166k (Add FTA 5310 of \$131k, Add Local of \$35k). Adopted by RRTPO on 9/5/2024. Adjustment #20: Total FY2024-2027 funding Increased from \$646k to \$691k. Total FY25 funding \$205k (Increase FY25 FTA 5310 funding by \$25k to \$153k; Add FY25 State funding to \$10k; Increase FY25 Local funding by \$10k to \$42k). Approved by DRPT on July 18, 2025.						
STIP ID:	SOAR001	Title: Replacement Vehicle		Recipient: SOAR365			
FTA 5310		247	-	-	-	FTA 5310	247
State			-	-	-	State	-
Local		62	-	-	-	Local	62
Year Total:	-	309	-	-	-	Total Funds:	309
Description:	Amendment #7: Add New Project. Add Total FY24 fundings of \$309k (Add FTA 5310 of \$247k, Add Local of \$62k). Approved by RRTPO on 9/5/2024.						
STIP ID:	LGS001	Title: Expansion - Light-duty, minivan (1)		Recipient: Lets Go Service			
FTA 5310	-		62			FTA 5310	62
State	-		8			State	8
Local	-		8			Local	8
Year Total:	-	-	78	-	-	Total Funds:	78
Description:	Amendment #12: Add New Project. Add Total FY2024-2027 funding to \$78k. Total FY25 funding \$78k (Add FY25 FTA 5310 funding to \$62k; Add FY25 State funding to \$8k; Add FY25 Local funding to \$8k). Approved by RRTPO on August 7, 2025. Approved by FTA on October 8, 2025.						
STIP ID:	LGS002	Title: Operating		Recipient: Lets Go Service			
FTA 5310	-		41			FTA 5310	41
State	-		42			State	42
Local	-		11			Local	11
Year Total:	-	-	94	-	-	Total Funds:	94
Description:	Amendment #12: Add New Project. Add Total FY2024-2027 funding to \$94k. Total FY25 funding \$94k (Add FY25 FTA 5310 funding to \$41k; Add FY25 State funding to \$42k; Add FY25 Local funding to \$11k). Approved by RRTPO on August 7, 2025. Approved by FTA on October 8, 2025.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027			
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION									
STIP ID:	SPAN001		Title: Operating		Recipient: The SPAN Center				
FTA 5310	-		59			FTA 5310	59		
State	-		64			State	64		
Local	-		16			Local	16		
Year Total:	-	-	139	-	-	Total Funds:	139		
Description:	Amendment #12: Add New Project. Add Total FY2024-2027 funding to \$139k. Total FY25 funding \$139k (Add FY25 FTA 5310 funding to \$59k; Add FY25 State funding to \$64k; Add FY25 Local funding to \$16k). Approved by RRTPO on August 7, 2025. Approved by FTA on October 8, 2025.								
STIP ID:	SPAN002		Title: Other Capital - Mobility Management, Contracted		Recipient: The SPAN Center				
FTA 5310	-		139			FTA 5310	139		
State	-		50			State	50		
Local	-		13			Local	13		
Year Total:	-	-	202	-	-	Total Funds:	202		
Description:	Amendment #12: Add New Project. Add Total FY2024-2027 funding to \$202k. Total FY25 funding \$202k (Add FY25 FTA 5310 funding to \$139k; Add FY25 State funding to \$50k; Add FY25 Local funding to \$13k). Approved by RRTPO on August 7, 2025. Approved by FTA on October 8, 2025.								

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION							
Greater Richmond Transit Company	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	12,826	20,225	22,224	16,472	FTA 5307	71,747
FTA 5310	-	103	70	65	65	FTA 5310	303
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	2,719	-	-	-	FTA 5339	2,719
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	558	-	-	-	CMAQ	558
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	1,275	-	-	-	Other Federal	1,275
State	-	16,715	28,600	33,402	19,728	State	98,445
Local	-	3,536	5,305	3,970	3,167	Local	15,978
Revenues	-	-	-	-	-	Revenues	-
Totals	-	37,732	54,200	59,661	39,432		191,025
Human Service Transportation Providers							
Human Service Transportation Providers	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	2,905	1,126	128	128	FTA 5310	4,287
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	609	430	-	-	State	1,039
Local	-	320	154	32	32	Local	538
Revenues	-	-	-	-	-	Revenues	-
Totals	-	3,834	1,710	160	160		5,864
City of Richmond							
City of Richmond	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Totals	-	-	-	-	-		-

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION							
Richmond MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	12,826	20,225	22,224	16,472	FTA 5307	71,747
FTA 5310	-	3,008	1,196	193	193	FTA 5310	4,590
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	2,719	-	-	-	FTA 5339	2,719
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	558	-	-	-	CMAQ	558
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	1,275	-	-	-	Other Federal	1,275
State	-	17,324	29,030	33,402	19,728	State	99,484
Local	-	3,856	5,459	4,002	3,199	Local	16,516
Revenues	-	-	-	-	-	Revenues	-
Totals	-	41,566	55,910	59,821	39,592		196,889

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	GRT0001	Title: Operating Assistance		Recipient: Greater Roanoke Transit Company			
FTA 5307	-	5,742	2,696	2,696	2,696	FTA 5307	13,830
FTA 5311	-	567	354	354	354	FTA 5311	1,629
State	-	3,100	3,100	3,100	3,100	State	12,400
Local	-	1,700	1,700	1,700	1,700	Local	6,800
Revenues	-	2,314	2,314	2,314	2,314	Revenues	9,256
Year Total:	-	13,423	10,164	10,164	10,164	Total Funds:	43,915
Description:	Adjustment#2: Increase FY2024 FTA 5311 by \$213,000. DRPT Approved 06/21/2023.						
STIP ID:	GRT0002	Title: Preventative Maintenance		Recipient: Greater Roanoke Transit Company			
FTA 5307	-	719	719	719	719	FTA 5307	2,876
State	-	-	-	-	-	State	-
Local	-	180	180	180	180	Local	720
Year Total:	-	899	899	899	899	Total Funds:	3,596
Description:							
STIP ID:	GRT0003	Title: Replacement Bus		Recipient: Greater Roanoke Transit Company			
FTA 5339	-	-	97	-	-	FTA 5339	97
FTA 5307	-	-	-	1,036	1,036	FTA 5307	2,072
RSTP	-	4,768	-	-	-	RSTP	4,768
State	-	1,192	248	2,516	2,516	State	6,472
Local	-	-	14	148	148	Local	310
Year Total:	-	5,960	359	3,700	3,700	Total Funds:	13,719
Description:							
STIP ID:	GRT0004	Title: Support Vehicles		Recipient: Greater Roanoke Transit Company			
FTA 5339	-	48	48	48	48	FTA 5339	192
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	6	6	6	6	State	24
Local	-	6	6	6	6	Local	24
Year Total:	-	60	60	60	60	Total Funds:	240
Description:							
STIP ID:	GRT0005	Title: Bus Stop Enhancements		Recipient: Greater Roanoke Transit Company			
FTA 5339	-	40	40	40	40	FTA 5339	160
State	-	103	103	103	103	State	412
Local	-	6	6	6	6	Local	24
Year Total:	-	149	149	149	149	Total Funds:	596
Description:							
STIP ID:	GRT0006	Title: Construction Maintenance Service Lot		Recipient: Greater Roanoke Transit Company			
FTA 5339	-	-	680	-	-	FTA 5339	680
State	-	-	280	-	-	State	280
Local	-	-	40	-	-	Local	40
Year Total:	-	-	1,000	-	-	Total Funds:	1,000
Description:							
STIP ID:	GRT0007	Title: ADP Software		Recipient: Greater Roanoke Transit Company			
FTA 5339	-	4	4	4	4	FTA 5339	16
State	-	-	-	-	-	State	-
Local	-	1	1	1	1	Local	4
Year Total:	-	5	5	5	5	Total Funds:	20
Description:							
STIP ID:	GRT0008	Title: Shop Equipment		Recipient: Greater Roanoke Transit Company			
FTA 5339	-	5	5	5	5	FTA 5339	20
State	-	14	14	14	14	State	56
Local	-	1	1	1	1	Local	4
Year Total:	-	20	20	20	20	Total Funds:	80
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	GRT0009	Title: Electric Charging Infrastructure		Recipient: Greater Roanoke Transit Company			
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5339	-	-	303	-	-	FTA 5339	303
State	-	-	76	264	-	State	340
Local	-	-	-	20	-	Local	20
Year Total:			379	284	-	Total Funds:	663
Description:	Adjustment #28: Total FY2024-2027 funding Increased from \$500k to \$663k. Total FY25 funding \$379k (Add FY25 FTA 5339 funding to \$303k; Add FY25 State funding to \$76k); Total FY26 funding \$284k (Decrease FY26 State funding by \$76k to \$264k). Approved by RVTPO on December 15, 2025. Approved by DRPT on January 7, 2026.						
STIP ID:	GRT0011	Title: Real-Time Passenger Information System		Recipient: Greater Roanoke Transit Company			
RSTP	-	-	320	-	-	RSTP	320
State	-	-	80	-	-	State	80
Local	-	-	-	-	-	Local	-
Year Total:			400	-	-	Total Funds:	400
Description:	Amendment #2: This amendment adds a new project entitled, Real-Time Passenger Information System for Greater Roanoke Transit Company. The amendment adds \$320,000 in RSTP funding and \$80,000 in State funding to FY24. TPO Approved on September 30, 2022. Related adjustment in funding for this project was programmed for FY 2023. The funds for this project were not obligated in FY 2023, so this project is being added at to the FY 2024-2027 STIP in FY 2024, with the funding values programmed in FY 2023. Approved by FTA January 22, 2024. Adjustment #29: Total FY2024-2027 funding \$400k. Total FY24 funding Decreased from \$400k to zero (Decrease FY24 RSTP funding from \$320k to zero; Decrease FY24 State funding from \$80k to zero); Total FY25 funding \$400k (Add FY25 RSTP funding to \$320k; Add FY25 State funding to \$80k). STIP ID Modified from GRT0019 to GRT0011. Approved by RVTPO on December 16, 2024. Approved by DRPT on January 23, 2026.						
STIP ID:	GRT0012	Title: Rehab/Renovation of		Recipient: Greater Roanoke Transit Company			
FTA 5339	-	80	-	-	-	FTA 5339	80
State	-	-	-	-	-	State	-
Local	-	20	-	-	-	Local	20
Year Total:		100	-	-	-	Total Funds:	100
Description:	Adjustment #29: Technical correction to add existing project to STIP. Total FY2024-2027 funding \$100k. Total FY24 funding \$100k (Add FY24 FTA 5339 funding to \$80k; Add FY24 Local funding to \$20k). Approved by RVTPO on April 27, 2023. Approved by DRPT on January 23, 2026.						
STIP ID:	RAD0001	Title: Paratransit Vehicles		Recipient: RADAR UHSTS, Inc. Roanoke County			
FTA 5310	-	128	128	128	128	FTA 5310	512
State	-	-	-	-	-	State	-
Local	-	32	32	32	32	Local	128
Revenues	-	-	-	-	-	Revenues	-
Year Total:		160	160	160	160	Total Funds:	640
Description:							
STIP ID:	ROA0001	Title: Capital Assistance		Recipient: County of Roanoke			
FTA 5310	-	628	318	240	240	FTA 5310	1,426
State	-	125	64	48	48	State	285
Local	-	31	16	12	12	Local	71
Year Total:		784	398	300	300	Total Funds:	1,782
Description:	Adjustment #1: FY24 Add \$12K FTA 5310, add \$2K State, add \$1K Local. Approved 9/26/2023. Adjustment#9: Total FY24 Funding Increased by \$469k to \$784k (FTA 5310 funding Increased by \$376k to \$628k; State funding Increased by \$75k to \$125k; Local funding Increased by \$18k to \$31k). Approved by MPO on August 15, 2024. Approved by DRPT on September 4, 2024. Adjustment#17: Total FY2024-2027 funding Increased from \$1,684k to \$1,782k; Total FY25 funding \$398k (Increase FY25 FTA 5310 funding by \$78k to \$318k; Increase FY25 State funding by \$16k to \$64k; Increase FY25 Local funding by \$4k to \$16k). Approved by RVTPO on May 13, 2025. Approved by DRPT on June 17, 2025. Adjustment #20: Total FY2024-2027 funding Increased from \$1,782k to \$2,180k. Total FY25 funding \$796k (Increase FY25 FTA 5310 funding by \$318k to \$636k; Increase FY25 State funding by \$64k to \$128k; Increase FY25 Local funding by \$16k to \$32k). Approved by DRPT on July 18, 2025. Adjustment #21: Total FY2024-2027 funding Decreased from \$2,180k to \$1,782k. Total FY25 funding \$398k (Decrease FY25 FTA 5310 funding by \$318k to \$318k; Decrease FY25 State funding by \$64k to \$64k; Decrease FY25 Local funding by \$16k to \$16k). Approved by DRPT on August 7, 2025.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION							
Greater Roanoke Transit Co.	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	6,461	3,415	4,451	4,451	FTA 5307	18,778
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	567	354	354	354	FTA 5311	1,629
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	97	1,177	97	97	FTA 5339	1,468
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	4,768	320	-	-	RSTP	5,088
Other Federal	-	-	-	-	-	Other Federal	-
State	-	4,415	3,907	6,003	5,739	State	20,064
Local	-	1,894	1,948	2,062	2,042	Local	7,946
Revenues	-	2,314	2,314	2,314	2,314	Revenues	9,256
Totals	-	20,516	13,435	15,281	14,997		64,229
Other Human Service Transportation Providers	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	628	318	240	240	FTA 5310	1,426
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	125	64	48	48	State	285
Local	-	31	16	12	12	Local	71
Revenues	-	-	-	-	-	Revenues	-
Totals	-	784	398	300	300		1,782
RADAR UHSTS, Inc. Roanoke County	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	128	128	128	128	FTA 5310	512
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	32	32	32	32	Local	128
Revenues	-	-	-	-	-	Revenues	-
Totals	-	160	160	160	160		640

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION							
Roanoke Valley MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	6,461	3,415	4,451	4,451	FTA 5307	18,778
FTA 5310	-	756	446	368	368	FTA 5310	1,938
FTA 5311	-	567	354	354	354	FTA 5311	1,629
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	97	1,177	97	97	FTA 5339	1,468
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	4,768	320	-	-	RSTP	5,088
Other Federal	-	-	-	-	-	Other Federal	-
State	-	4,540	3,971	6,051	5,787	State	20,349
Local	-	1,957	1,996	2,106	2,086	Local	8,145
Revenues	-	2,314	2,314	2,314	2,314	Revenues	9,256
Totals	-	21,460	13,993	15,741	15,457		66,651

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION							
STIP ID: CSPDC01	Title: Operating Assistance			Recipient: Central Shenandoah PDC			
FTA 5307	668	459	463	518	729	FTA 5307	2,169
FTA 5311	284	428	680	451	410	FTA 5311	1,969
State	686	694	661	618	684	State	2,657
Local	340	402	418	463	456	Local	1,739
Revenues	61	90	101	115	93	Revenues	399
Year Total:	2,039	2,073	2,323	2,165	2,372	Total Funds:	8,933
Description:	Adjustment #17: Total FY2024-2027 funding Increased from \$8,671k to \$8,933k; Total FY24 funding \$2,073k (Decrease FY24 FTA 5307 funding by \$119k to \$459k; Increase FY24 State funding by \$1k to \$694k; Increase FY24 Local funding by \$90k to \$402k); Total FY25 funding \$2,323k (Decrease FY25 FTA 5307 funding by \$174k to \$463k; Increase FY25 FTA 5311 funding by \$322k to \$680k; Increase FY25 State funding by \$64k to \$661k, Increase FY25 Local funding by \$20k to \$418k; Increase FY25 Revenues by \$10k to \$101k); Total FY26 funding \$2,165k (Decrease FY26 FTA 5307 funding by \$152k to \$518k; Increase FY26 FTA 5311 funding by \$74k to \$451k; Decrease FY26 State funding by \$10k to \$618k; Increase FY26 Local funding by \$44k to \$463k; Increase FY26 Revenues by \$23k to \$115k). Approved by SAWMPO on May 14, 2025. DRPT has updated original FY24 amounts (FTA 5307, FTA 5311, State, and Local) to align with original TIP approved by SAWMPO on June 7, 2023. A previous ad-mod approved by SAWMPO on November 4, 2024 was also reconciled through this action. Approved by DRPT on June 17, 2025.						
STIP ID: CSPDC02	Title: Capital Cost of Contracting			Recipient: Central Shenandoah PDC			
FTA 5307	513	570	593	580	736	FTA 5307	2,479
FTA 5311	235	365	394	404	414	FTA 5311	1,577
State	149	184	198	210	230	State	822
Local	37	46	49	53	57	Local	205
Year Total:	934	1,165	1,234	1,247	1,437	Total Funds:	5,083
Description:	Adjustment #17: Total FY2024-2027 funding Increased from \$5,038k to \$5,083k; Total FY24 funding \$1,165k (Decrease FY24 FTA 5307 funding by \$20k to \$570k; Increase FY24 FTA 5311 funding by \$34k to \$365k); Total FY25 funding \$1,234k (Decrease FY25 FTA 5307 funding by \$12k to \$593k; Increase FY25 FTA 5311 funding by \$54k to \$394k; Increase FY25 State funding by \$9k to \$198k; Increase FY25 Local funding by \$2k to \$49k); Total FY26 funding \$1,247k (Decrease FY26 FTA 5307 funding by \$70k to \$580k; Increase FY26 FTA 5311 funding by \$38k to \$404k; Increase FY26 State funding by \$7k to \$210k; Increase FY26 Local funding by \$3k to \$53k). Approved by SAWMPO on May 14, 2025. An administrative modification approved by SAWMPO on November 4, 2024 was also reconciled through this action. Approved by DRPT on June 17, 2025.						
STIP ID: CSPDC03	Title: Purchase Amenities			Recipient: Central Shenandoah PDC			
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID: CSPDC04	Title: Bike Racks, ITS or Misc Equipment			Recipient: Central Shenandoah PDC			
FTA 5307	69	-	-	-	135	FTA 5307	135
FTA 5311	38	-	-	-	75	FTA 5311	75
State	13	-	-	-	42	State	42
Local	5	-	-	-	10	Local	10
Year Total:	125	-	-	-	262	Total Funds:	262
Description:	Adjustment #17: Total FY2024-2027 funding Decreased from \$400k to \$262k; Decrease Total FY25 funding from \$262k to zero (Decrease FY25 FTA 5307 funding from \$135k to zero; Decrease FY25 FTA 5311 funding from \$75k to zero; Decrease FY25 State funding from \$42k to zero; Decrease FY25 Local funding from \$10k to zero); Decrease Total FY26 funding from \$77k to zero (Decrease FY26 FTA 5307 funding from \$41k to zero; Decrease FY26 FTA 5311 funding from \$21k to zero; Decrease FY26 State funding from \$12k to zero; Decrease FY26 Local funding from \$3k to zero); Total FY27 funding \$262k (Increase FY27 FTA 5307 funding by \$101k to \$135k; Increase FY27 FTA 5311 funding by \$60k to \$75k; Increase FY27 State funding by \$32k to \$42k; Increase FY27 Local funding by \$8k to \$10k). Approved by SAWMPO on May 14, 2025. A previous ad-mod approved by SAWMPO on November 4, 2024 is also reconciled through this action. Approved by DRPT on June 17, 2025.						
STIP ID: CSPDC05	Title: Bus Shelters			Recipient: Central Shenandoah PDC			
FTA 5307	-	-	-	-	11	FTA 5307	11
FTA 5311	-	-	-	-	6	FTA 5311	6
State	-	-	-	31	3	State	34
Local	-	-	-	14	1	Local	15
Year Total:	-	-	-	45	21	Total Funds:	66
Description:	Adjustment #17: Total FY2024-2027 funding Increased from \$63k to \$66k; Decrease Total FY25 funding from \$20k to zero (Decrease FY25 FTA 5307 funding from \$10k to zero; Decrease FY25 FTA 5311 funding from \$6k to zero; Decrease FY25 State funding from \$3k to zero; Decrease FY25 Local funding from \$1k to zero); Total FY26 funding \$45k (Decrease FY26 FTA 5307 funding from \$11k to zero; Decrease FY26 FTA 5311 funding from \$6k to zero; Increase FY26 State funding by \$28k to \$31k; Increase FY26 Local funding by \$13k to \$14k); Total FY27 funding \$21k (Decrease FY27 FTA 5307 funding by \$1k to \$11k). Approved by SAWMPO on May 14, 2025. An administrative modification approved by SAWMPO on November 4, 2024 was also reconciled through this action. Approved by DRPT on June 17, 2025.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	CSPDC07	Title: Signage		Recipient: Central Shenandoah PDC			
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	CSPDC08	Title: Lewis Street Transit Hub		Recipient: Central Shenandoah PDC			
FTA 5339	916	-	-	-	-	FTA 5339	-
FTA 5311	-	-	-	-	-	FTA 5311	-
State	178	-	-	-	-	State	-
Local	46	-	-	-	-	Local	-
Year Total:	1,140	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	VCSB001	Title: Paratransit Vans		Recipient: Valley Community Services Board			
FTA 5310	-	-	-	-	-	FTA 5310	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	VPA0001	Title: Paratransit Vans		Recipient: Valley Program for Aging Services			
FTA 5310	-	62	62	62	62	FTA 5310	248
State	-	-	-	-	-	State	-
Local	-	15	16	16	16	Local	63
Year Total:	-	77	78	78	78	Total Funds:	311
Description:	Adjustment#9: Total FY24 Funding \$77k (Add FY24 FTA 5310 funding \$62k ; Add FY24 Local funding \$15k). Approved by MPO on August 14, 2024. Approved by DRPT on September 4, 2024.						
STIP ID:	VPA0002	Title: Operating Assistance		Recipient: Valley Program for Aging Services			
FTA 5310	-	41	26	-	-	FTA 5310	67
State	-	33	21	-	-	State	54
Local	-	8	5	-	-	Local	13
Year Total:	-	82	52	-	-	Total Funds:	134
Description:	Amendment #7: Add New Project. Total FY24 funding \$82k (Add FY24 FTA 5310 funding \$41k; Add FY24 State funding \$33k; Add FY24 Local funding \$8K). Approved by SAWMPO on August, 2024. Adopted by SAWMPO November 13, 2024. Approved by FTA on March 7, 2025. Adjustment #17: Total FY2024-2027 funding Increased from \$82k to \$134k; Add Total FY25 funding to \$52k (Add FY25 FTA 5310 funding to \$26k; Add FY25 State funding to \$21k; Add FY25 Local funding to \$5k). Approved by SAWMPO on May 14, 2025. An administrative modification approved by SAWMPO on November 13, 2024 was also reconciled through this action. Approved by DRPT on June 17, 2025. Adjustment #20: Total FY2024-2027 funding Increased from \$134k to \$186k. Total FY25 funding \$104k (Increase FY25 FTA 5310 funding by \$26k to \$52k; Increase FY25 State funding by \$21k to \$42k; Increase FY25 Local funding by \$5k to \$10k). Approved by DRPT on July 18, 2025. Adjustment #21: Total FY2024-2027 funding Decreased from \$186k to \$134k. Total FY25 funding \$52k (Decrease FY25 FTA 5310 funding by \$26k to \$26k; Decrease FY25 State funding by \$21k to \$21k; Decrease FY25 Local funding by \$5k to \$5k). Approved by DRPT on August 7, 2025.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION							
Central Shenandoah PDC	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	1,250	1,029	1,056	1,098	1,611	FTA 5307	4,794
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	557	793	1,074	855	905	FTA 5311	3,627
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	916	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,026	878	859	859	959	State	3,555
Local	428	448	467	530	524	Local	1,969
Revenues	61	90	101	115	93	Revenues	399
Totals	4,238	3,238	3,557	3,457	4,092		14,344
Human Service Transportation Providers	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	103	88	62	62	FTA 5310	315
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	33	21	-	-	State	54
Local	-	23	21	16	16	Local	76
Revenues	-	-	-	-	-	Revenues	-
Totals	-	159	130	78	78		445
SAWMPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	1,250	1,029	1,056	1,098	1,611	FTA 5307	4,794
FTA 5310	-	103	88	62	62	FTA 5310	315
FTA 5311	557	793	1,074	855	905	FTA 5311	3,627
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	916	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,026	911	880	859	959	State	3,609
Local	428	471	488	546	540	Local	2,045
Revenues	61	90	101	115	93	Revenues	399
Totals	4,238	3,397	3,687	3,535	4,170		14,789

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	PAT0001	Title: Operating Assistance	Recipient:	Petersburg Area Transit			
FTA 5307	-	1,225	1,331	1,330	1,330	FTA 5307	5,216
State	-	1,336	1,331	1,330	1,330	State	5,327
Local	-	1,225	1,331	1,330	1,330	Local	5,216
Revenues	-	394	394	394	394	Revenues	1,576
Year Total:	-	4,180	4,387	4,384	4,384	Total Funds:	17,335
Description:	Amendment#9: Total FY2024-2027 funding increased from \$10,567k to \$17,335k. Total FY24 funding \$4,180k (Increase FY24 FTA 5307 funding by \$525k to \$1,225k; Increase FY24 State funding by \$697k to \$1,336k; Increase FY24 Local funding by \$485k to \$1,225k); Total FY25 funding \$4,387k (Increase FY25 FTA 5307 funding by \$406k to \$1,331k; Increase FY25 State funding by \$692k to \$1,331k; Increase FY25 Local funding by \$591k to \$1,331k); Total FY26 funding \$4,384k (Increase FY26 FTA 5307 funding by \$405k to \$1,330k; Increase FY26 State funding by \$691k to \$1,330k; Increase FY26 Local funding by \$590k to \$1,330k); Total FY27 funding \$4,384k (Increase FY27 FTA 5307 funding by \$405k to \$1,330k; Increase FY27 State funding by \$691k to \$1,330k; Increase FY27 Local funding by \$590k to \$1,330k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025.						
STIP ID:	PAT0002	Title: Fare Box Collection	Recipient:	Petersburg Area Transit			
FTA 5339	-	-	-	121	-	FTA 5339	121
State	-	-	-	294	-	State	294
Local	-	-	-	17	-	Local	17
Year Total:	-	-	-	432	-	Total Funds:	432
Description:	Amendment#9: Add New Project. Total FY26 Funding \$432k (Add FY26 FTA 5339 funding \$121k; Add FY26 State funding \$294k; Add FY26 Local funding \$17k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025.						
STIP ID:	PAT0003	Title: Bus Announcement System	Recipient:	Petersburg Area Transit			
FTA 5339	-	-	-	67	-	FTA 5339	67
State	-	-	-	163	-	State	163
Local	Approved June 12, 2	-	-	10	-	Local	10
Year Total:	-	-	-	240	-	Total Funds:	240
Description:	Amendment#9: Add New Project. Total FY26 Funding \$240k (Add FY26 FTA 5339 funding \$67k; Add FY26 State funding \$163k; Add FY26 Local funding \$10k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025.						
STIP ID:	PAT0004	Title: Automated Passenger Counter	Recipient:	Petersburg Area Transit			
FTA 5339	-	-	-	-	25	FTA 5339	25
State	-	-	-	-	62	State	62
Local	-	-	-	-	4	Local	4
Year Total:	-	-	-	-	91	Total Funds:	91
Description:	Amendment#9: Add New Project. Total FY27 Funding \$91k (Add FY27 FTA 5339 funding \$25k; Add FY27 State funding \$62k; Add FY27 Local funding \$4k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025.						
STIP ID:	PAT0005	Title: Purchase HVAC	Recipient:	Petersburg Area Transit			
FTA 5339	-	-	-	17	-	FTA 5339	17
State	-	-	-	41	-	State	41
Local	-	-	-	2	-	Local	2
Year Total:	-	-	-	60	-	Total Funds:	60
Description:	Amendment#9: Add New Project. Total FY26 Funding \$60k (Add FY26 FTA 5339 funding \$17k; Add FY26 State funding \$41k; Add FY26 Local funding \$2k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025.						
STIP ID:	PAT0013	Title: Purchase Replacement Buses <30	Recipient:	Petersburg Area Transit			
FTA 5339	-	-	35	-	-	FTA 5339	35
State	-	-	86	-	-	State	86
Local	-	-	6	-	-	Local	6
Year Total:	-	-	127	-	-	Total Funds:	127
Description:	Amendment#9: Total FY2024-2027 funding increased from \$46k to \$127k. Total FY25 funding \$127k (Increase FY25 FTA 5339 funding by \$22k to \$35k; Increase FY25 State funding by \$55k to \$86k; Increase FY25 Local funding by \$4k to \$6k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025.						
STIP ID:	PAT0018	Title: Purchase Radios (13)	Recipient:	Petersburg Area Transit			
FTA 5339	-	7	-	-	1,460	FTA 5339	1,467
State	-	16	-	-	54	State	70
Local	-	1	-	-	21	Local	22
Year Total:	-	24	-	-	1,535	Total Funds:	1,559
Description:	Amendment#9: Add Total FY27 funding \$1,535 (Add FY27 FTA 5339 funding \$1,460k; Add FY27 State funding \$54k; Add FY27 Local funding \$21k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	PAT0019	Title: Purchase Support Vehicles/Golf Carts		Recipient: Petersburg Area Transit			
FTA 5339	-	13	-	-	-	FTA 5339	13
State	-	31	-	-	-	State	31
Local	-	2	-	-	-	Local	2
Year Total:	-	46	-	-	-	Total Funds:	46
Description:							
STIP ID:	PAT0021	Title: Rehab/Renov Admin Bldg		Recipient: Petersburg Area Transit			
FTA 5339	-	56	-	-	-	FTA 5339	56
State	-	136	-	-	-	State	136
Local	-	8	-	-	-	Local	8
Year Total:	-	200	-	-	-	Total Funds:	200
Description:							
STIP ID:	PAT0023	Title: Design & Engineering Mtc Facility		Recipient: Petersburg Area Transit			
FTA 5339	-	-	140	700	-	FTA 5339	840
State	-	-	340	1,700	-	State	2,040
Local	-	-	20	100	-	Local	120
Year Total:	-	-	500	2,500	-	Total Funds:	3,000
Description:	Amendment#9: Decrease FY24 funding by \$500k to zero (Decrease FY24 FTA 5339 funding by \$140k to zero; Decrease FY24 State funding by \$340k to zero; Decrease FY24 Local funding by \$20k to zero); Add Total FY25 funding \$500k (Add FY25 FTA 5339 funding \$140k; Add FY25 State funding \$340k; Add FY25 Local funding \$20k; Add Total FY26 funding \$2,500k (Add FY26 FTA 5339 funding \$700k; Add FY26 State funding \$1,700k; Add FY26 Local funding \$100k) Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025.						
STIP ID:	PAT0035	Title: Preventive Maintenance		Recipient: Petersburg Area Transit			
FTA 5307	-	740	740	740	740	FTA 5307	2,960
State	-	-	-	-	-	State	-
Local	-	185	185	185	185	Local	740
Year Total:	-	925	925	925	925	Total Funds:	3,700
Description:							
STIP ID:	PAT0044	Title: Replace Vehicles (7)		Recipient: Petersburg Area Transit			
FTA 5339	-	-	1,400	-	-	FTA 5339	1,400
State	-	-	280	-	-	State	280
Local	-	-	70	-	-	Local	70
Year Total:	-	-	1,750	-	-	Total Funds:	1,750
Description:							
STIP ID:	PAT0045	Title: Construct Maintenance Facility		Recipient: Petersburg Area Transit			
FTA 5339	-	-	-	-	10,000	FTA 5339	10,000
State	-	-	-	-	2,000	State	2,000
Local	-	-	-	-	500	Local	500
Year Total:	-	-	-	-	12,500	Total Funds:	12,500
Description:	Amendment#9: Decrease FY25 Total funding \$3000k to zero (Decrease FY25 FTA 5339 funding by \$2,400 to zero; Decrease FY25 State funding by \$480k to zero; Decrease FY25 Local funding by \$120k to zero; Add Total FY27 funding \$12,500k (Add FY27 FTA 5339 funding \$10,000k; Add FY27 State funding \$2,000k; Add FY27 Local funding \$500k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025.						
STIP ID:	PAT0046	Title: Purchase Shop Equipment		Recipient: Petersburg Area Transit			
FTA 5339	-	-	7	-	-	FTA 5339	7
State	-	-	1	-	-	State	1
Local	-	-	-	-	-	Local	-
Year Total:	-	-	8	-	-	Total Funds:	8
Description:							
STIP ID:	PAT0047	Title: Replace Fixed Route Vehicles (1)		Recipient: Petersburg Area Transit			
FTA 5339	-	-	-	224	-	FTA 5339	224
State	-	-	-	544	-	State	544
Local	-	-	-	32	-	Local	32
Year Total:	-	-	-	800	-	Total Funds:	800
Description:	Amendment #9: Total FY2024-2027 funding \$800k. Total FY26 funding \$800k (Decrease FY26 FTA 5339 funding by \$416k to \$224k; Increase FY26 State funding by \$416k to \$544k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	PAT0048	Title: Replace 1 Support Vehicle				Recipient:	Petersburg Area Transit
FTA 5339	-	-	11	-	-	FTA 5339	11
State	-	-	28	-	-	State	28
Local	-	-	2	-	-	Local	2
Year Total:	-	-	41	-	-	Total Funds:	41
Description:	Adjustment#13: Decrease Total FY26 funding \$43k to zero (Decrease FY26 FTA 5339 funding by \$34k to zero; Decrease FY26 State funding by \$7k to zero; Decrease FY26 Local funding by \$2k to zero; Add Total FY27 funding \$43k (Add FY27 FTA 5339 funding \$7k; Add FY27 State funding \$34k; Add FY27 Local funding \$2k) Approved by TCMPO on August 8, 2024. Approved by DRPT on February 4, 2025. Adjustment#17: Total FY2024-2027 funding Decreased from \$43k to \$41k; Decrease FY27 funding from \$43k to zero (Decrease FY27 FTA 5339 funding from \$7k to zero; Decrease FY27 State funding from \$34k to zero; Decrease FY27 Local funding from \$2k to zero); Total FY25 funding \$41k (Add FY25 FTA 5339 funding \$11k; Add FY25 State funding \$28k; Add FY25 Local funding \$2k). Approved by TCMPO on May 13, 2025. Approved by DRPT on June 17, 2025.						
STIP ID:	PAT0049	Title: Replace Fixed Route Vehicles (2)				Recipient:	Petersburg Area Transit
FTA 5339	-	-	-	4,480	FTA 5339	4,480	
State	-	-	-	5,440	State	5,440	
Local	-	-	-	320	Local	320	
Year Total:	-	-	-	10,240	Total Funds:	10,240	
Description:	Amendment#9: Increase Total FY27 funding by \$9,440k to \$10,240k (Increase FY27 FTA 5339 funding by \$3,840k to \$4,480k; Increase FY27 State funding by \$5,312k to \$5,440k; Increase FY27 Local Funds by \$288k to \$320k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025.						
STIP ID:	PAT0050	Title: Replace Paratransit Vehicles (2)				Recipient:	Petersburg Area Transit
FTA 5339	-	-	-	84	FTA 5339	84	
State	-	-	-	204	State	204	
Local	-	-	-	12	Local	12	
Year Total:	-	-	-	300	Total Funds:	300	
Description:	Adjustment#16: Total FY27 funding \$300k (Decrease FY27 FTA 5339 funding from \$240k to \$84k; Increase FY27 State funding from \$48k to \$204k). Approved by TCMPO on April 11, 2025. DRPT approved on May 7, 2025.						
STIP ID:	PAT0051	Title: Replace 1 Support Vehicle				Recipient:	Petersburg Area Transit
FTA 5339	-	-	-	34	FTA 5339	34	
State	-	-	-	7	State	7	
Local	-	-	-	2	Local	2	
Year Total:	-	-	-	43	Total Funds:	43	
Description:							
STIP ID:	PAT0052	Title: ADP Hardware				Recipient:	Petersburg Area Transit
FTA 5339	-	-	-	24	FTA 5339	24	
State	-	-	-	5	State	5	
Local	-	-	-	1	Local	1	
Year Total:	-	-	-	30	Total Funds:	30	
Description:							
STIP ID:	CDAA001	Title: Purchase Paratransit Vehicles				Recipient:	Crater District Area Agency on Aging
FTA 5310	-	131	124	-	-	FTA 5310	255
State	-	-	15	-	-	State	15
Local	-	33	15	-	-	Local	48
Year Total:	-	164	154	-	-	Total Funds:	318
Description:	Amendment #7: Add New Project. Add total FY24 funding of \$164k (Add FTA 5310 of \$131k; Add Local of \$33k). Approved on TCMPO 8/8/2024. Adjustment #20: Total FY2024-2027 funding Increased from \$164k to \$318k. Total FY25 funding \$154k (Add FY25 FTA 5310 funding to \$124k; Add FY25 State funding to \$15k; Add FY25 Local funding to \$15k). Approved by DRPT on July 18, 2025.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION						
Transit	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	1,965	2,071	2,070	2,070	FTA 5307 8,176
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	76	1,593	1,129	16,107	FTA 5339 18,905
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	-	-	-	-	Other Federal -
State	-	1,519	2,066	4,072	9,102	State 16,759
Local	-	1,421	1,614	1,676	2,375	Local 7,086
Revenues	-	394	394	394	394	Revenues 1,576
Totals	-	5,375	7,738	9,341	30,048	52,502
Transportation						
Transportation	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5310	-	131	124	-	-	FTA 5310 255
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	15	-	-	State 15
Local	-	33	15	-	-	Local 48
Revenues	-	-	-	-	-	Revenues -
Totals	-	164	154	-	-	318
Tri-Cities MPO						
Tri-Cities MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	1,965	2,071	2,070	2,070	FTA 5307 8,176
FTA 5310	-	131	124	-	-	FTA 5310 255
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	76	1,593	1,129	16,107	FTA 5339 18,905
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	-	-	-	-	Other Federal -
State	-	1,519	2,081	4,072	9,102	State 16,774
Local	-	1,454	1,629	1,676	2,375	Local 7,134
Revenues	-	394	394	394	394	Revenues 1,576
Totals	-	5,539	7,892	9,341	30,048	52,820

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	WIN0001	Title: Operating Assistance		Recipient: Winchester Transit Service			
FTA 5307	-	1,042	1,257	1,098	-	FTA 5307	3,397
State	-	427	-	-	-	State	427
Local	-	941	-	-	-	Local	941
Revenues	-	-	-	-	-	Revenues	-
Year Total:	-	2,410	1,257	1,098	-	Total Funds:	4,765
Description:	Amendment #3: Amendment increases FTA 5307 Operating funds for FY24 \$2,410K, FY25 \$1,257K, FY26 \$1,098K. The total funding of \$4,765K. Project adds \$1,042K in FY24 to FTA 5307 funding; adds \$427K to FY24 in State funding and, adds \$941K to FY24 in Local funding. Approved by WinFred MPO on December 7, 2023. Approved by FTA March 20, 2024.						
STIP ID:	WIN0002	Title: Rehab/Renovation of Yards & Shops		Recipient: Winchester Transit Service			
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	WIN0003	Title: Rehab/Renovation of Maintenance		Recipient:	Winchester Transit Service		
FTA 5307		-	-	6,800	-	FTA 5307	6,800
State		-	-	1,360	-	State	1,360
Local		-	-	340	-	Local	340
Year Total:	-	-	-	8,500	-	Total Funds:	8,500
Description:	Adjustment#17: Decrease FY24 funding from \$8,500k to zero (Decrease FY24 FTA 5307 funding from \$6,800k to zero; Decrease FY24 State funding from \$1,360k to zero; Decrease FY24 Local funding from \$340k to zero); Total FY26 funding \$8,500k (Add FY26 FTA 5307 funding \$6,800k; Add FY26 State funding \$1,360k; Add FY26 Local funding \$340k). Approved by WINFRED MPO on May 13, 2025. Approved by DRPT on June 17, 2025.						
STIP ID:	WIN0004	Title: Passenger Bus Shelters		Recipient: Winchester Transit Service			
FTA 5307	-	-	-	20	-	FTA 5307	20
State	-	-	-	3	-	State	3
Local	-	-	-	2	-	Local	2
Year Total:	-	-	-	25	-	Total Funds:	25
Description:							
STIP ID:	WIN0008	Title: ADP Software		Recipient: Winchester Transit Service			
FTA 5307	-	-	160	-	-	FTA 5307	160
State	-	-	20	-	-	State	20
Local	-	-	20	-	-	Local	20
Year Total:	-	-	200	-	-	Total Funds:	200
Description:							
STIP ID:	WIN0009	Title: ADP Hardware		Recipient: Winchester Transit Service			
FTA 5307	-	-	60	-	-	FTA 5307	60
State	-	-	8	-	-	State	8
Local	-	-	7	-	-	Local	7
Year Total:	-	-	75	-	-	Total Funds:	75
Description:							
STIP ID:	WIN0010	Title: Expansion Rolling Stock		Recipient: Winchester Transit Service			
FTA 5307	-	132	336	-	-	FTA 5307	468
State	-	-	42	-	-	State	42
Local	-	33	42	-	-	Local	75
Year Total:	-	165	420	-	-	Total Funds:	585
Description:	Adjustment#2: Increase FY2024 FTA 5307 funding to \$132,000, increase FY2024 Local funding to \$33,000. MPO Technical Advisory Committee approved on December 7, 2023.						
STIP ID:	WIN0011	Title: Replacement Rolling Stock		Recipient: Winchester Transit Service			
FTA 5307	-	-	336	272	272	FTA 5307	880
State	-		42	34	34	State	110
Local	-	-	42	34	34	Local	110
Year Total:	-	-	420	340	340	Total Funds:	1,100
Description:							
STIP ID:	WIN0012	Title: Rehabilitation Rolling Stock		Recipient: Winchester Transit Service			
FTA 5307	-	58	336	272	272	FTA 5307	938
State	-		42	34	34	State	110
Local	-	14	42	34	34	Local	124
Year Total:	-	72	420	340	340	Total Funds:	1,172
Description:	Adjustment #4: FY24 Add total funding of \$72K (Add FTA 5307 of \$58K, Local funding \$14K). Approved by WinFred MPO on December 7, 2023. Approved by DRPT April 26, 2024.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027		
WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION								
STIP ID:	WIN0013	Title: Microtransit Replacement Rolling Sto			Recipient: Winchester Transit Service			
FTA 5339	-		133			FTA 5339	133	
State	-		322			State	322	
Local	-		19			Local	19	
Year Total:	-	-	474	-	-	Total Funds:	474	
Description:	Amendment#6: Add New project. Total FY25 funding \$474k (Add FY25 FTA 5339 funding \$133k; Add FY25 State funding \$322k; Add FY25 Local funding \$19k) Approved by MPO September 13, 2024. Approved by FTA on November 5, 2024.							
STIP ID:	GRA0002	Title: Paratransit Vehicles			Recipient:	Grafton School, Inc.		
FTA 5310	-	125	62	62	62	FTA 5310	311	
State	-	-	8	-	-	State	8	
Local	-	32	8	15	15	Local	70	
Year Total:	-	157	78	77	77	Total Funds:	389	
Description:	Adjustment #1: FY24 Add \$1K FTA 5310, add \$1K Local. Approved 9/26/2023. Adjustment#9: Total FY24 funding Increased by \$79k to \$157k (FY24 FTA 5310 funding Increased by \$62k to \$125k; FY24 Local funding Increased by \$16k to \$32k). Approved by MPO on August 22, 2024. Approved by DRPT on September 4, 2024. Adjustment#17: Total FY2024-2027 funding Decreased from \$450k to \$389k; Total FY25 funding \$78k (Decrease FY25 FTA 5310 funding by \$62k to \$62k; Add FY25 State funding \$8k; Decrease FY25 Local funding by \$7k to \$8k). Approved by WinFred MPO on May 20, 2025. Approved by DRPT on June 17, 2025. Adjustment #20: Total FY2024-2027 funding Increased from \$389k to \$467k. Total FY25 funding \$156k (Increase FY25 FTA 5310 funding by \$62k to \$124k; Increase FY25 State funding by \$8k to \$16k; Increase FY25 Local funding by \$8k to \$16k). Approved by DRPT on July 18, 2025. Adjustment #21: Total FY2024-2027 funding Decreased from \$467k to \$389k. Total FY25 funding \$78k (Decrease FY25 FTA 5310 funding by \$62k to \$62k; Decrease FY25 State funding by \$8k to \$8k; Decrease FY25 Local funding by \$8k to \$8k). Approved by DRPT on August 7, 2025.							
STIP ID:	NCS0001	Title: Paratransit Vehicles			Recipient:	Northwestern Community Services		
FTA 5310	-	-	72	72	72	FTA 5310	216	
State	-	-	-	-	-	State	-	
Local	-	-	14	14	14	Local	42	
Year Total:	-	-	86	86	86	Total Funds:	258	
Description:								
STIP ID:	SAA0002	Title: Operating Assistance			Recipient:	Shenandoah Area Agency on Aging		
FTA 5310	110	382	200	210	220	FTA 5310	1,012	
State	185	306	160	168	176	State	810	
Local	22	76	40	42	44	Local	202	
Revenues	-	-	-	-	-	Revenues	-	
Year Total:	317	764	400	420	440	Total Funds:	2,024	
Description:	Adjustment#9: Total FY24 funding Increased by \$364k to \$764k (FY24 FTA 5310 funding Increased by \$200k to \$382k; FY24 State funding Increased by \$160k to \$306k; FY24 Local funding Increased by \$40k to \$76k). Approved by MPO on August 22, 2024. Approved by DRPT on September 4, 2024.							
STIP ID:	SAA0003	Title: Paratransit Vehicles			Recipient:	Shenandoah Area Agency on Aging		
FTA 5310	187	-	217	246	217	FTA 5310	680	
State	-	-	-	-	-	State	-	
Local	47	-	54	62	54	Local	170	
Year Total:	234	-	271	308	271	Total Funds:	850	
Description:								

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION							
Winchester Transit Service	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	1,232	2,485	8,462	544	FTA 5307	12,723
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	133	-	-	FTA 5339	133
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	427	476	1,431	68	State	2,402
Local	-	988	172	410	68	Local	1,638
Revenues	-	-	-	-	-	Revenues	-
Totals	-	2,647	3,266	10,303	680		16,896
Human Service Transportation Providers							
Human Service Transportation Providers	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	297	507	551	590	571	FTA 5310	2,219
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	185	306	168	168	176	State	818
Local	69	108	116	133	127	Local	484
Revenues	-	-	-	-	-	Revenues	-
Totals	551	921	835	891	874		3,521
Northern Shenandoah Valley Regional Commission							
Northern Shenandoah Valley Regional Commission	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	-	-	-	-	-		-

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION							
Winchester MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	1,232	2,485	8,462	544	FTA 5307	12,723
FTA 5310	297	507	551	590	571	FTA 5310	2,219
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	133	-	-	FTA 5339	133
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	185	733	644	1,599	244	State	3,220
Local	69	1,096	288	543	195	Local	2,122
Revenues	-	-	-	-	-	Revenues	-
Totals	551	3,568	4,101	11,194	1,554		20,417

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

Statewide (DRPT Recipient, Non-MPO)(in \$1,000)							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024 - FY 2027	
STIP ID: DRPTS01		Title: DRPT State Safety Oversight Program				Recipient: DRPT	
FTA 5329		530	544	544	544	FTA 5329	2,162
State		132	136	136	136	State	540
Local		-	-	-	-	Local	-
Year Total:	-	662	680	680	680	Total Funds:	2,702
Description:	Adjustment #2: This adjustment changes the STIP ID from DRPT001 to DRPT S01. This adjustment also decreases FY2024 FTA 5329 funding by \$14,000, and FY2024 State funding by \$4,000. Approved by DRPT June 21, 2023.						
STIP ID: DRPTS02		Title: DRPT Intercity Bus Program				Recipient: DRPT	
FTA 5311		5,418	5,418	5,418	5,418	FTA 5311	21,672
State		-	-	-	-	State	-
Local		-	-	-	-	Local	-
Local-in-Kind		5,418	5,418	5,418	5,418	Local-in-Kind	21,672
Revenues		-	-	-	-	Revenues	-
Year Total:	-	10,836	10,836	10,836	10,836	Total Funds:	43,344
Description:	Adjustment #2: This adjustment changes the STIP ID from DRPT002 to DRPTS02.						
STIP ID: DRPTS03		Title: DRPT Rural Transit Agency Bus Replacements				Recipient: DRPT	
FTA 5339b	Approved June 12,	4,690	-	-	-	FTA 5339b	4,690
State		1,055	-	-	-	State	1,055
Local		117	-	-	-	Local	117
Year Total:		5,862	-	-	-	Total Funds:	5,862
Description:	Amendment #2: Add new project, entitled DRPT Rural Transit Agency Bus Replacements. Amendment adds FTA 5339(b) of \$4,690,000 in FY24; adds \$1,055,000 to State in FY24; and adds \$117,000 of Local to FY24. Approved by CTB on September 21, 2023. Approved by FTA January 22,2024.						
STIP ID: DRPTS04		Title: DRPT Areas of Persistent Poverty Discretionary Grant				Recipient: DRPT	
FTA AoPP		450	-	-	-	FTA AoPP	450
State		50	-	-	-	State	50
Local		-	-	-	-	Local	-
Year Total:		500	-	-	-	Total Funds:	500
Description:	Amendment #2: Add new project, entitled Areas of Persistent Poverty Discretionary Grant to FY24. Amendment adds FTA AoPP funding of \$450,000 in FY24 and adds \$50,000 in State FY24. Approved by CTB on September 21, 2023. Approved by FTA January 22,2024.						
STIP ID: DRPTS05		Title: DRPT Loudoun County Compressed Natural Gas Bus Transition				Recipient: DRPT	
FTA 5339		-	13,881	-	-	FTA 5339	13,881
State		-	1,256	-	-	State	1,256
Local		-	768	-	-	Local	768
Year Total:		-	15,905	-	-	Total Funds:	15,905
Description	Amendment #2: Add new project entitled, DRPT Loudoun County Compressed Natural Gas Bus Transition. Amendments adds FTA 5339 of \$13,881,000 to FY24, \$1,679,000 to State FY24, and \$345,000 in Local FY24. Approved by CTB on September 21, 2023. Approved by FTA January 22,2024 .Adjustment #6: FY24 total funding remains unchanged at \$15,905 (Decrease FY24 State by \$423k to \$1,256k, Increase FY24 Local funds by \$423k to \$768k). MPO Approved May 20, 2024. Approved by DRPT July 2, 2024. Adjustment#10: Total FY25 funding \$15,905 (Decrease FY24 FTA 5339 funding by \$13,881k to zero; Add FY25 FTA 5339 funding \$13,881k; Decrease FY24 State funding by \$1,256k; Add FY25 State funding \$1,256k; Decrease Local funding by \$768k to zero; Add FY25 Local funding \$768k. Approved by MPO on September 13, 2024. Approved by DRPT on September 30, 2024.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

Totals - Statewide (DRPT, Non-MPO)	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024 - FY 2027
FTA 5310	-	-	-	-	-	FTA 5310
FTA 5311	-	5,418	5,418	5,418	5,418	FTA 5311
FTA 5329	-	530	544	544	544	FTA 5329
FTA 5339b	-	4,690	-	-	-	FTA 5339b
FTA AoPP	-	450	-	-	-	FTA AoPP
FTA 5339	-	-	13,881	-	-	FTA 5339
FTA ADTAP	-	-	-	-	-	FTA ADTAP
State	-	1,237	1,392	136	136	State
Local	-	117	768	-	-	Local
Local-in-Kind	-	5,418	5,418	5,418	5,418	Local-in-Kind
Revenues	-	-	-	-	-	Revenues
Totals	-	17,860	27,421	11,516	11,516	Total Funds:
						68,313

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

Rural (Non-urbanized less than 50,000 Population, Non-MPO)(in \$1,000)							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total	FY 2024 - FY 2027
STIP ID:	DRPT003	Title: Operating		Recipient: DRPT			
FTA 5310		620	748	854	854	FTA 5310	3,076
FTA 5311		26,730	31,152	31,152	31,152	FTA 5311	120,186
FTA 5339		-	-	-	-	FTA 5339	-
FTA ADTAP		3,310	4,604	4,604	4,604	FTA ADTAP	17,123
FTA RTAP		398	807	807	807	FTA RTAP	2,820
State		496	683	683	683	State	2,545
Local		30,164	43,839	43,839	43,839	Local	161,681
Revenues		-	-	-	-	Revenues	-
Year Total:	-	61,718	81,834	81,940	81,940	Total Funds:	307,431
Description:	Adjustment #3: FY24 Add total rural Operating funding of \$2,696K (Add FTA 5311 ADTAP of \$1,348K, add local funding of \$1,348K). Approved by DRPT April 19, 2024. Adjustment #7: Decrease FY25 total funding by \$4,474K to \$43,657K to agree to the FY25 SYIP (Decrease FTA 5310 by \$72K to 274K; Decrease FTA 5311 by \$5,022K to \$18,504K; Increase FTA ADTAP by \$2,852K to \$2,852K; Decrease State by \$58K to \$219K; Decrease Local by \$2,185K to \$21,411K). Approved by DRPT July 16, 2024. Adjustment#8: Increase FY24 Total Rural Operating by \$10,892K (Increase FY24 FTA 5311 by \$3,204K, increase FY24 FTA 5310 by \$274K, increase FY24 FTA ADTAP by \$1,962K, increase FY24 State by \$219K, increase FY24 Local by \$5,221K; Increase FY24 RTAP by \$12k). Approved by DRPT August 13, 2024. Adjustment#18: Total FY24-27 Rural Operating funding \$331,273k. Increase FY25 Rural Operating funding by \$46,194k to \$89,852k (Increase FY25 FTA 5310 funding by \$581k to \$854k; Increase FY25 ADTAP funding by \$1,752k to \$4,604k; Increase FY25 RTAP funding by \$409k to \$807k; Increase FY25 State funding by \$464k to \$683k; Increase FY25 Local funding by \$22,428k to \$43,839k). Approved by DRPT on June 27, 2025. Adjustment #21: Total FY2024-2027 Rural Operating funding Decreased from \$331,273k to \$307,431k. Total FY25 Rural Operating funding \$81,834k (Decrease FY25 FTA 5310 funding by \$106k to \$748k; Decrease FY25 FTA 5311 funding by \$7,912k to \$31,152k).						
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total	FY 2024 - FY 2027
STIP ID:	DRPT004	Title: Capital		Recipient: DRPT			
FTA 5310		4,350	4,582	4,582	4,582	FTA 5310	18,095
FTA 5311		10,413	10,436	10,436	10,436	FTA 5311	41,721
FTA 5339		-	5,806	1,377	-	FTA 5339	7,183
FTA ADTAP	1,540	1,784	1,528	1,528	1,528	ADTAP	6,368
State		2,826	14,659	14,659	14,659	State	46,803
Local		1,329	2,972	2,972	2,972	Local	10,244
Revenues		-	-	-	-	Revenues	-
Year Total:	1,540	26,508	35,553	34,176	34,176	Total Funds:	130,413
Description:	Amendment #2: Adds \$5,806,000 to DRTP004 FTA 5339 funding in FY2024. The FTA Section 5339 funds will ultimately be flexed to the rural transit agencies for their projects, through a discretionary grant application process, and subsequently DRPT003, DRPT Rural Transit Bus Replacements will be revised to account for the flexed funds. Approved by FTA January 22, 2024. Adjustment #7: Decrease FY25 total funding by \$717K to \$16,478K to agree to the FY25 SYIP (Increase FTA 5310 by \$1,262K to \$2,806K; Decrease FTA 5311 by \$2,656K to \$7,757K; Decrease FTA ADTAP by \$256K to \$1,528K; Decrease State by \$331K to \$2,285K; Increase Local by \$1,264K to \$2,101K). Approved by DRPT July 16, 2024. Adjustment#8: Increase FY24 Total Rural Capital by \$3,507K. (Increase FY24 FTA 5310 by \$2,806; increase FY24 State by \$210K; increase FY24 Local by \$492K). Approved by DRPT August 13, 2024. Adjustment#18: Total FY24-27 Rural Capital funding \$123,889k. Increase FY25 Rural Capital funding by \$15,983k to \$32,460k (Increase FY25 FTA 5310 funding by \$2,018k to \$4,824k; Increase FY25 FTA 5311 funding by \$4,260k to \$12,018k; Increase FY25 State funding by \$9,030k to \$11,316k; Increase FY25 Local funding by \$674k to \$2,775k). Approved by DRPT on June 27, 2025. Adjustment #21: Total FY2024-2027 Rural Capital funding Increased from \$123,889k to \$130,413k. Total FY25 Rural Capital funding \$35,553k (Add FY25 FTA 5339 funding to \$1,377k; Increase FY25 State funding by \$3,343k to \$14,659k; Increase FY25 Local funding by \$197k to \$2,972k).						
Totals - Rurals (Non-MPO)	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total	FY 2024 - FY 2027
FTA 5310	-	4,970	5,330	5,436	5,436	FTA 5310	21,171
FTA 5311	-	37,144	41,588	41,588	41,588	FTA 5311	161,907
FTA 5339	-	5,806	1,377	-	-	FTA 5339	7,183
FTA ADTAP	1,540	5,094	6,132	6,132	6,132	ADTAP	23,491
FTA RTAP	-	398	807	807	807	FTA RTAP	2,820
State	-	3,322	15,342	15,342	15,342	State	49,348
Local	-	31,493	46,811	46,811	46,811	Local	171,925
Revenues	-	-	-	-	-	Revenues	-
Totals	1,540	88,226	117,387	116,116	116,116	Totals:	437,845