### The Virginia Transportation Improvement Program

# RAIL & PUBLIC TRANSPORTATION

FY2024 - 2027

Approved December 9, 2025

Commonwealth Transportation Board Virginia Department of Transportation Virginia Department of Rail and Public Transportation

	Previous					Total
Bristol MPO	Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027
FTA 5307	1,981	614	619	383	395	2,011
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
FTA ADTAP	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	540	247	236	202	110	795
Local	581	173	204	168	128	673
Revenues	-	-	-	-	-	-
Total	3,102	1,034	1,059	753	633	3,479

Central Virginia TPO	Previous					Total
(Lynchburg)	Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027
FTA 5307	8,482	4,885	4,398	6,028	5,349	20,660
FTA 5310	-	391	108	154	154	807
FTA 5311	Approved June	-	-	-	-	1
FTA 5337	-	-	-	-	-	1
FTA 5339	167	167	230	2,287	1,200	3,885
FTA Adjustment	-	-	-	-	-	1
Flexible STP	719	719	-	-	-	719
RSTP	-	-	-	-	-	1
Other Federal	-	-	-	-	-	1
State	5,823	6,284	2,771	2,302	2,117	13,474
Local	1,839	3,535	1,957	2,381	2,200	10,073
Revenues	-	1,791	746	1,913	1,970	6,420
Total	17,030	17,772	10,211	15,066	12,989	56,038

	Previous					Total
Charlottesville MPO	Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027
FTA 5307	3,824	3,824	3,925	3,969	3,998	15,716
FTA 5310	-	267	387	169	178	1,001
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	669	1,816	3,001	11,205	6,355	22,377
Flexible STP	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Other Federal	1,586	1,788	1,361	1,338	-	4,487
State	4,895	7,628	9,163	16,329	9,938	43,058
Local	3,785	4,458	5,746	6,757	6,275	23,236
Revenues	107	110	112	115	118	455
Total	14,866	19,891	23,695	39,882	26,862	110,330

	Previous					Total
Fredericksburg MPO	Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027
FTA 5307	300	4,411	5,704	7,169	720	18,004
FTA 5310	773	1,076	464	-	-	1,540
FTA 5311	-	-	-	-	-	-
FTA 5337	7,704	-	-	-	-	-
FTA 5339	-	-	697	110	-	807
Flexible STP	658	597	1,360	-	-	1,957
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	2,175	979	1,525	19,214	-	21,718
Local	610	767	2,551	5,034	180	8,532
Revenues	-	-	65	65	-	130
Total	12,220	7,830	12,366	31,592	900	52,688

	Previous					Total
Hampton Roads TPO	Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027
FTA 5307	-	35,320	42,471	36,171	30,575	144,537
FTA 5307(h)	-	-	-	5,049	-	5,049
FTA 5310	-	1,587	5,046	1,211	1,211	9,055
FTA 5311	-	530	557	1,422	909	3,418
FTA 5337	-	2,297	8,672	3,202	5,747	19,918
FTA 5339	4,856	601	4,464	26,154	1,094	32,313
FTA Adjustment	-	-	-	•	-	-
Flexible STP	-	-	-	•	-	-
CMAQ	23,111	7,100	10,047	4,400	1,953	23,500
RSTP	23,798	13,103	21,516	18,480	2,753	55,852
Federal Stimulus	-	-	-	-	-	-
Other Federal	-	4,305	2,729	6,617	2,370	16,021
State	14,079	15,381	50,906	56,059	20,010	142,356
Local	764	19,601	29,835	31,068	19,027	99,531
Revenues	-	1,643	1,725	1,777	1,830	6,975
Total	66,608	101,468	177,968	191,610	87,479	558,525

	Previous					Total
Harrisonburg MPO	Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027
FTA 5307	6,234	5,088	7,658	6,597	6,134	25,477
FTA 5310	384	614	262	-	-	876
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
Flexible STP	-	-	3	-	-	3
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	5,252	1,867	2,542	2,048	2,080	8,537
Local	578	400	435	357	349	1,541
Revenues	2,225	2,511	2,694	2,431	2,504	10,140
Total	14,673	10,480	13,594	11,433	11,067	46,574

		TIVANSIT CO	JS13 (III \$ 1,000	0)		
New River Valley MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	3,542	3,423	2,239	2,306	2,375	10,343
FTA 5310	822	769	52	_,000		821
FTA 5311	-	-	-	-	_	-
FTA 5337	-	-	-	-	_	-
FTA 5339	10,239	2,299	1,864	232	2,528	6,923
Federal Stimulus	2,444	756	- 1,001	-		756
Flexible STP	4,960	19	-	_		19
RSTP	- 1,000	-	_	_	_	-
Other Federal	_	_	_	_		_
State	27,181	9,228	10,125	4,008	13,323	36,684
Local	10,515	9,580	9,643	8,574	10,867	38,664
Revenues	93	125	118	122	126	491
Total	59,796	26,199	24,041	15,242	29,219	94,701
Total	39,190	20,199	24,041	13,242	29,219	94,701
	Previous					Total
MWCOG/NOVA	Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027
FTA 5307	22,193	19,921	48,018	26,555	51,939	146,433
FTA 5309	9,426	-	108,761	43,300	399,300	551,361
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5337	13,592	62,286	107,762	10,875	31,139	212,062
FTA 5339	-	25,243	51,023	423	-	76,689
Flexible STP	-	-	-	-	-	-
CMAQ	60,766	43,914	27,782	55,174	32,234	159,104
RSTP	75,775	31,442	998	5,369	10,451	48,260
Other Federal	25,091	49,171	56,882	-	-	106,053
State	195,690	168,608	350,281	402,014	779,269	1,700,172
Local	29,941	526,162	67,732	12,618	88,047	694,559
Revenues	-	-	-	-		-
Total	432,474	926,747	819,239	556,328	1,392,379	3,694,693
Richmond Regional	Previous					Total
TPO	Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027
FTA 5307	- Landing	12,826	20,225	22,224	16,472	71,747
FTA 5307	_	3,008	1,196	193	193	4,590
FTA 5310	-	3,000	1,130	193	193	4,030
FTA 5311	-	-	-	-	<del>-</del>	-
FTA 5337	-	2,719	-	-	<u>-</u>	2,719
FIA 5339 Flexible STP	-	2,119	-	-	<u>-</u>	2,119
	-	558	-	-		558
CMAQ	-	558	-	-	-	558
RSTP	-	- 4.075	-	-	-	- 4 075
Other Federal	-	1,275	-	-	-	1,275
State	-	17,324	29,030	33,402	19,728	99,484
Local	-	3,856	5,459	4,002	3,199	16,516

55,910

59,821

39,592

196,889

41,566

Revenues Total

	Previous					Total
Roanoke Valley TPO	Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027
FTA 5307	-	6,461	3,415	4,591	4,451	18,918
FTA 5310	-	756	446	368	368	1,938
FTA 5311	-	567	354	354	354	1,629
FTA 5337	-	-	-	-	-	-
FTA 5339	-	97	874	97	97	1,165
Flexible STP	-	-	-	-	-	-
RSTP	-	5,088	-	-	-	5,088
Other Federal	-	-	-	-	-	-
State	-	4,620	3,815	6,127	5,787	20,349
Local	-	1,957	1,996	2,106	2,086	8,145
Revenues	-	2,314	2,314	2,314	2,314	9,256
Total	-	21,860	13,214	15,957	15,457	66,488

Staunton-Augusta-	Previous					Total
Waynesboro MPO	Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027
FTA 5307	1,250	1,029	1,056	1,098	1,611	4,794
FTA 5310	-	103	88	62	62	315
FTA 5311	557	793	1,074	855	905	3,627
FTA 5337	-	-	-	-	-	-
FTA 5339	916	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	1,026	911	880	859	959	3,609
Local	428	471	488	546	540	2,045
Revenues	61	90	101	115	93	399
Total	4,238	3,397	3,687	3,535	4,170	14,789

	Previous					Total
Tri-Cities MPO	Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027
FTA 5307	-	1,965	2,071	2,070	2,070	8,176
FTA 5310	-	131	124	-	-	255
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	76	1,593	1,129	16,107	18,905
Flexible STP	-	-	-	-	-	-
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	1,519	2,081	4,072	9,102	16,774
Local	-	1,454	1,629	1,676	2,375	7,134
Revenues	-	394	394	394	394	1,576
Total	-	5,539	7,892	9,341	30,048	52,820

	Previous					Total
Winchester MPO	Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027
FTA 5307	-	1,232	2,485	8,462	544	12,723
FTA 5310	297	507	551	590	571	2,219
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	133	-	-	133
Flexible STP	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	185	733	644	1,599	244	3,220
Local	69	1,096	288	543	195	2,122
Revenues	-	-	-	-	-	-
Total	551	3,568	4,101	11,194	1,554	20,417
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	Previous					Total
All MPOs	Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027
FTA 5307	47,806	100,999	144,284	127,623	126,633	499,539
FTA 5307(h)	-	-	-	5,049	-	5,049
FTA 5309	9,426	-	108,761	43,300	399,300	551,361
FTA 5310	2,276	9,209	8,724	2,747	2,737	23,417
FTA 5311	557	1,890	1,985	2,631	2,168	8,674
FTA 5329	-	-	-	-	-	-
FTA 5337	21,296	64,583	116,434	14,077	36,886	231,980
FTA 5339	16,847	33,018	63,879	41,637	27,381	165,916
Federal Stimulus	2,444	756	-	-	_	756
FTA ADTAP	-	-	-	-	_	-
FTA Adjustment	-	-	-	-	-	-
Flexible STP	6,337	1,335	1,363	-	-	2,698
CMAQ	83,877	51,572	37,829	59,574	34,187	183,162
RSTP	99,573	49,633	22,514	23,849	13,204	109,200
Other Federal	26,677	56,539	60,972	7,955	2,370	127,836
State	256,846	235,329	463,999	548,235	862,667	2,110,231
Local	49,110	573,510	127,963	75,830	135,468	912,771
Revenues	2,486	8,978	8,269	9,246	9,349	35,842
Total	625,558	1,187,351	1,166,977	961,754	1,652,349	4,968,431
(Non-MPO)	Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027
FTA 5310	-	4,970	5,330	5,436	5,436	21,171
FTA 5311		42,562	47,006	47,006	47,006	183,579
FTA 5339	-	5,806	15,258	-	-	21,064
FTA 5339b	-	4,690	-	-	-	4,690
FTA AoPP	-	450	-	-		450
FTA ADTAP	1,540	5,094	6,132	6,132	6,132	23,491
FTA RTAP	-	398	807	807	807	2,820
FTA 5329	-	530	544	544	544	2,162
State	-	4,559	16,734	15,478	15,478	52,249
Local	-	31,610	47,579	46,811	46,811	172,810
Local-in-Kind	-	5,418	5,418	5,418	5,418	21,672
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144,808

127,632

127,632

506,158

106,086

Revenues Total

1,540

	Previous					Total
Total Funding	Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027
FTA 5307	47,806	100,999	144,284	127,623	126,633	499,539
FTA 5307(h)	-	-	-	5,049	-	5,049
FTA 5309	9,426	-	108,761	43,300	399,300	551,361
FTA 5310	2,276	14,179	14,054	8,183	8,173	44,588
FTA 5311	557	44,452	48,991	49,637	49,174	192,253
FTA 5329	-	530	544	544	544	2,162
FTA 5337	21,296	64,583	116,434	14,077	36,886	231,980
FTA 5339	16,847	38,824	79,137	41,637	27,381	186,979
FTA 5339b	-	4,690	-	-	-	4,690
FTA AoPP	-	450	-	-	-	450
Federal Stimulus	2,444	756	-	-	-	756
FTA ADTAP	1,540	5,094	6,132	6,132	6,132	23,491
FTA RTAP	-	398	807	807	807	2,820
FTA Adjustment	-	-	-	-	-	-
Flexible STP	6,337	1,335	1,363	-	-	2,698
CMAQ	83,877	51,572	37,829	59,574	34,187	183,162
RSTP	99,573	49,633	22,514	23,849	13,204	109,200
Other Federal	26,677	56,539	60,972	7,955	2,370	127,836
State	256,846	239,888	480,734	563,714	878,145	2,162,480
Local	49,110	605,119	175,542	122,641	182,278	1,085,581
Local-in-Kind	-	5,418	5,418	5,418	5,418	21,672
Revenues	2,486	8,978	8,269	9,246	9,349	35,842
Total	627,098	1,293,437	1,311,785	1,089,386	1,779,981	5,474,588

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	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY:	2024-2027
BRISTOL METRO	POLITAN PLANNII	NG ORGANIZATIO	N				
STIP ID:	BVT-G1	Title: Transit System	Preservation	Recipient:	Bristol Virginia Tran	sit	
FTA 5307	226	-	-	-	-	FTA 5307	-
State		95	95	95	-	State	285
Local		45	45	45	-	Local	135
Year Total:	363	140	140	140	-	Total Funds:	420
Description:							
STIP ID:	BVT-G3	Title: Transit Vehicles	and Equipment	Recipient:	<b>Bristol Virginia Tran</b>	sit	
FTA 5307	111	249	118	-	-	FTA 5307	367
State	12	50	24	-	-	State	74
Local		12	6	-	-	Local	18
Year Total:		311 al FY2024-2027 fundin	148	-	-	Total Funds:	459
	funding \$148k (Decre \$1k to \$6k); Decrease	ing by \$191k to \$249k ease FY25 FTA 5307 f e Total FY26 funding f ecrease FY26 Local fu	unding by \$26k to \$11 from \$125k to zero (De	8k; Decrease FY25 S ecrease FY26 FTA 53	tate funding by \$5k to 07 funding from \$100k	\$24k; Decrease FY25 to zero; Decrease FY	Local funding by 26 State funding
STIP ID:	DIST3-G1	Title: Mountain Lynx	Transit Operating	Recipient:	District Three Gove	rnmental Cooperative	9
FTA 5307	1,644	241	248	255	263	FTA 5307	1,007
State	436	77	79	81	84	State	321
Local	520	110	114	117	121	Local	462
Year Total:	Approved June 12,	428	441	453	468	Total Funds:	1.790
Description:	project page that will funding \$428K(FTA 5	change includes the r have TIP ID of DIST3- 5307 \$241K, State \$77 55K, State, 81K, Local TA March 20, 2024.	-G2 (Mountain Lynx Tr K, Local \$110K), FY2	ransit CAPITAL). Prev 5 total funding \$441K	ious Funding total \$2, (FTA 5307 \$248K, Sta	600K. Total Funding \$ ate \$79K, Local \$114K	1,790K [FY24 total ), FY26 total funding
STIP ID:	DIST3-G2	Title: Mountain Lynx			<b>District Three Gove</b>	rnmental Cooperative	
FTA 5307		124	253	128	132	FTA 5307	637
State		25	38	26	26	State	115
Local		6	39	6	7	Local	58
Year Total:		155	330	160		Total Funds:	810
Description:	\$330K (FTA 5307 \$2	new project total Fund 53K, State \$38K, Loca ate \$26K, Local \$7K)].	ll \$39K), In FY26 total	funding \$160K (FTA 5	5307 \$128K, State, 26	K, Local 6K), In FY27	

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-20	)27
0" (D: ( )	5 . 5	E)/ 000 4	57/ 2005	F) / 0000	EV 0007	Total FY 2024-20	27
City of Bristol	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	10tal FY 2024-20	)27
FTA 5307	337	249	118	-	-	FTA 5307	367
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	=	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	=	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	=	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	
State	104	145	119	95	-	State	359
Local	61	57	51	45	-	Local	153
Revenues	-	-	-	-	-	Revenues	-
Totals	502	451	288	140	-		879
District Three							
Governmental	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-20	)27
Cooperative							
FTA 5307	1,644	365	501	383	395	FTA 5307	1,644
FTA 5310	-	-	-	-	-	FTA 5310	
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-		-	-	Other Federal	
State	436	102	117	107	110	State	436
Local	520	116	153	123	128	Local	520
Revenues				-	-	Revenues	
Totals	2,600	583	771	613	633	-	2,600
Bristol MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-20	)27
FTA 5307	1,981	614	619	383	395	FTA 5307	2,011
FTA 5310	´ -	-	-	-	-	FTA 5310	
FTA 5311	-	-	-	-	-	FTA 5311	
FTA 5337	-	-	-	-	-	FTA 5337	_
FTA 5339	-	-	-	-	-	FTA 5339	
FTA ADTAP	-	_	-	-	-	FTA ADTAP	_
Flexible STP	-	_	-	-	- 1	Flexible STP	_
RSTP	-	-	-	_	_	RSTP	_
Other Federal	_		_	_	_	Other Federal	
State	540	247	236	202	110	State	795
Local	581	173	204	168	128	Local	673
Revenues	-	- 170	20-7	- 100	120	Revenues	
1 10 10 11000		1,034	1,059	753		1101011400	3,479

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	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
	A TRANSPORTATIO						
Per Tiffany,	GLTC001	Title: Trolley Replace		Recipient:	Greater Lynchburg		
FTA 5339	-	-	<del>520</del>		-	FTA 5339	<del>520</del>
State	-	-	65	-	-	State	<del>65</del>
Local	-	=	<del>65</del>	=	-	Local	<del>65</del>
Year Total:	·	-	<del>650</del>	· · · · · · · · · · · · · · · · · · ·		Total Funds:	650
Description:	Adjustment #4: Rem DRPT Approved Apr	il 26, 2024.	•	eplacement in FY202	25 per GLTC Board. M	IPO Approved on Jan	uary 18, 2024.
STIP ID:	GLTC002	Title: ADA Accessible (Microtransit)	e Minivans	Recipient:	Greater Lynchburg		
FTA 5339	-	=	180	=	-	FTA 5339	180
State	-	168	22	-	-	State	190
Local	-	42	22	-	-	Local	64
Year Total:	• · · · · · · · · · · · · · · · · · · ·	210	224	<u> </u>		Total Funds:	434
Description:		ing for three ADA acc lary 18, 2024. DRPT A			nt). Add FY24 total fu	inding \$210K (State \$	168, Local \$42K).
STIP ID:	GLTC003	Title: Shelter Replace	ement	Recipient:	<b>Greater Lynchburg</b>	Transit Company	
FTA 5339	-	-	50	-	-	FTA 5339	50
State	-	-	6		-	State	6
Local	-	Е	6	=	-	Local	6
Year Total:	Approved June 12,	-	63	-	-	Total Funds:	63
Description:							
STIP ID:	GLTC004	Title: Support Vehicle	Replacements	Recipient:	<b>Greater Lynchburg</b>	Transit Company	
FTA 5307	-	-	40	-	-	FTA 5307	40
State	-	-	5	-	-	State	5
Local	-	-	5	-	-	Local	5
Year Total:	-	-	50		-	Total Funds:	50
Description:							
STIP ID:	GLTC005	Title: ADP Hardware		Recipient:	<b>Greater Lynchburg</b>	Transit Company	
FTA 5307	-	45	-	-	-	FTA 5307	45
State	=	=	=	=	-	State	=
Local	-	11	ı	-	-	Local	11
Year Total:	-	56	-	-	-	Total Funds:	56
Description: STIP ID:		S5K to \$45K; State fur red April 26, 2024.	nding decreased by \$	5K to \$0; Local fundi	ng increased by 6K to	ost to \$56K, an increased 11K). Approved by M	
	GL1C006	Title: IT Software Re		Recipient	Greater Lynchburg		25
FTA 5307	-	-	25 3	-	-	FTA 5307 State	<u>25</u> 3
State Local		-	3	<u>-</u>	-	Local	3
	<u>-</u>	-		<u>-</u>	-		
Year Total:	-	•	31	<u> </u>	-	Total Funds:	31
Description:	CL TC007	Title: LIV/AC LI	a/Caffurana I II. dat	De elete 1	Onesten Laurabla	Tuonoit Commen	
STIP ID:	GLTC007	Title: HVAC Hardwar	-	Recipient:	Greater Lynchburg		10
FTA 5307		-	40	=	-	FTA 5307	40
State		-	5	=	-	State	5
Local	-	-	5	-	-	Local	5
Year Total:	Adiustra art #4.		50	**************************************		Total Funds:	DDDT Ammerical
Description:	April 26, 2024.	Title: Kemper Street	,		· · · · ·	ved January 18, 2024	. DRP1 Approved
STIP ID:	GLTC008	Eng.		Recipient:	Greater Lynchburg		
FTA 5339		-	18	-	-	FTA 5339	18
State		-	2	-	-	State	2
Local	-	-	2	-	-	Local	2
Year Total:	-	-	22	-	-	Total Funds:	-22
Description:	Adjustment #4: Entil Approved April 26, 2		om FY2025 and on ho	old pending microtran	isit program pilot. MF	O approved January	18, 2024. DRPT

F-	1	,	•		•	1	
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	024-2027
CENTRAL VIRGINIA	TRANSPORTATION				•	•	
STIP ID:	GLTC0009	Title: 3 Replacement	35' Buses	Recipient:	<b>Greater Lynchburg</b>	Transit Company	
FTA 5339	=	-	-	178	-	FTA 5339	178
State		-	-	22	-	State	22
Local	=	-	-	22	-	Local	22
Year Total:	-	-	-	223	-	Total Funds:	223
Description:							
STIP ID:	GLTC0010	Title: 3 Replacement	35' Buses		Greater Lynchburg		
FTA 5339		-	-	2,000	-	FTA 5339	2,000
State		-	-	250 250	-	State	250
Local	-	-	-		-	Local	250
Year Total:	-	-	-	2,500	-	Total Funds:	2,500
Description:			_				
STIP ID:	GLTC0011	Title: Support Vehicle			Greater Lynchburg		400
FTA 5339		-	-	109	-	FTA 5339	109
State		-	=	14	-	State	14 14
Local		-	-	14		Local	
Year Total:	-	-	-	136	-	Total Funds:	136
Description:							
STIP ID:	GLTC0012	Title: Radio System I	Equipment Replacem		<b>Greater Lynchburg</b>		
FTA 5307		-	-	496	-	FTA 5307	496
State		-	-	62	-	State	62
Local	-	-	-	62	-	Local	62
Year Total:	-	-	-	620	-	Total Funds:	620
Description:		Title: Dealers and a					
		Title: Replacement a					
CTID ID:	GLTC0013	Security System - (C Access Control) O&M		Paginiant:	Creater Lynabhura	Transit Company	
STIP ID:		Access Control) Own	•		Greater Lynchburg		400
FTA 5307		-	-	120	-	FTA 5307	120
State		=	-	15	-	State	15
Local	=	-	-	15	-	Local	15
Year Total:	-	-	-	150	-	Total Funds:	150
Description:	OI TORRA	Title: 0 Deviler	DOOI-	Diit.	0	T	
STIP ID:	GLTC0014	Title: 3 Replacement	BOC'S		Greater Lynchburg		200
FTA 5307		-	-	288	-	FTA 5307	288
State		-	-	36	-	State	36
Local	-	-	-	36	-	Local	36
Year Total:	-	-	-	360	-	Total Funds:	360
Description:	OL T00045	Title: Dead	f N4=:t=	<b>D</b> · · · ·	0	T	
STIP ID:	GLTC0015	Tille: Replacement o	f Maintenance Truck		Greater Lynchburg	FTA 5307	
FTA 5307 State		-	-	60 8	-	State	60 8
Local	-	-	-	8	-	Local	8
Year Total:	-	-	-	75		Total Funds:	75
Description:	_		-	70		. Juli i unuo.	
STIP ID:	GLTC0016	Title: IT Software Re	nlacements	Recinient:	Greater Lynchburg	Transit Company	
FTA 5339			-	- Accipient.	48	FTA 5339	48
State		_	-	<u>-</u>	6	State	6
Local		_	-	=	6	Local	6
Year Total:		-	-	-		Total Funds:	60
Description:			-			1	
STIP ID:	GLTC0017	Title: IT Software Re	placements	Recipient:	Greater Lynchburg	Transit Company	
FTA 5339	-	-	-	-	48	FTA 5339	48
State		-	-	-	6	State	6
Local		-	-	=	6	Local	6
Year Total:	-	-	-	-	60	Total Funds:	60
Description:							

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
ENTRAL VIRGINIA	TRANSPORTATION	N PLANNING ORGAI	NIZATION				
	GLTC0018	Title: 4 Replacement		Recipient:	Greater Lynchburg	Transit Company	
FTA 5339	-	-	-	-	384	FTA 5339	384
State	_	_	-	_	48	State	48
Local	-	_	-	-	48	Local	48
Year Total:	_	-	-	_		Total Funds:	480
Description:						,	
	GLTC0019	Title: Support Vehicle	e Replacements	Recipient:	Greater Lynchburg	Transit Company	
FTA 5339		-	-	- 100,010,111	116	FTA 5339	116
State	_	_	_	_	14	State	14
Local	-	_	-	_	14	Local	14
Year Total:	_	_		_		Total Funds:	144
Description:						,	
•	OI TORROR	Title: Deuleesenste	f Ot O:	Di-it-	0	T	
	GLTC0020	Title: Replacement o		Recipient:	Greater Lynchburg		0.4
FTA 5339		-	-	-	84	FTA 5339	84
State	-	-	-	-	10	State	10
Local	-	-	-	-	10	Local	10
Year Total:	-	-	-	-	104	Total Funds:	104
Description:		T'U Aller Co.	1.10				
		Title: Addition of Sola	ar Lighting and eink				
	GLTC0021	Displays		Recipient:	Greater Lynchburg		
FTA 5307	-	-	-	-	81	FTA 5307	81
State	-	-	-	-	10	State	10
Local	-	-	-	-	10	Local	10
Year Total:	-	-	-	-	101	Total Funds:	101
Description:							
		Title: Property & Fac	ilities - Construction				
	GLTC0022	of Customer Facility		Recipient:	Greater Lynchburg		
FTA 5339	-	-	-	-	460	FTA 5339	460
State	-	-	-	-	58	State	58
Local	-	-		-	58	Local	58
Year Total:	-	-	-	-	575	Total Funds:	575
Description:							
	GLTC0023	Title: Forklift Replace	ement	Recipient:	<b>Greater Lynchburg</b>		
FTA 5307	-	-	-	-	52	FTA 5307	52
State	-	-	-	-	7	State	7
Local	-	-	-	-	7	Local	7
Year Total:	-	-	-	-	65	Total Funds:	65
Description:							
STIP ID:	GLTC0024	Title: Replacement o	f Maintenance Truck	Recipient:	<b>Greater Lynchburg</b>	Transit Company	
FTA 5339	-	-	•	-	60	FTA 5339	60
State	=	-	-	-	8	State	8
Local	-	-	-	-	8	Local	8
Year Total:	-	-	-	-	75	Total Funds:	75
Description:							
STIP ID:	GLTC0025	Title: Operating Assis	stance	Recipient:	<b>Greater Lynchburg</b>	Transit Company	
FTA 5307	8,411	4,769	4,293	5,064	5,216	FTA 5307	19,342
State	-	1,790	2,690	1,859	1,914	State	8,253
Local		1,806	1,879	1,939	1,998	Local	7,622
Revenues		1,791	746	1,913	1,970	Revenues	6,420
Year Total:	8,411	10,156	9,608	10,775		Total Funds:	41,637
	Adjustment #11: De					unding by \$854k to \$9	
	FTA 5307 by \$624k		State by \$885k to \$2,	690k, Decrease Loca	l by \$4k to \$1,879k, [	Decrease Revenue by	
STIP ID:	GLTC0026	Title: Support Vehicle	e Replacements	Recinient:	Greater Lynchburg	Transit Company	
FTA 5307	26	26	. topiasomonto	1 toolpiont.	Croater Lyndiburg	FTA 5307	26
	64	64					64
State						State	
Local	4	4				Local	4
Revenues	•					Revenues	-
Year Total: Description:	94	94		. 5// 6// / / 5		Total Funds:	94
	COULETMANT #/1: Adde	ed FY24 funding for su	IDDOM VEDICIE replace	THENT FY 24 TOTAL THE	10100 S94K ( FTA 530	U SZOK STATE SO4K I	ocal S4K) MP()

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 202	4-2027
CENTRAL VIRGINIA	TRANSPORTATION	N PLANNING ORGAI	NIZATION				
STIP ID:	GLTC0027	Title: Replacement o	f Rolling Stock	Recipient:	<b>Greater Lynchburg</b>	Transit Company	
FTA 5339	106	106	-	-		FTA 5339	106
Flexible STP	719	719				Flexible STP	719
State	5,610	3,229	-	-		State	3,229
Local	,	1,590	-	-		Local	1,590
Year Total:		5,644	-	-		Total Funds:	5,644
Description:		ease FY2024 funding larch 12, 2024. DRP			252K to \$3,229K; Inci	rease Local by \$145K to	\$1,590K).
STIP ID:	GLTC0028	Title: Spare Parts, A	CM Items	Recipient:	<b>Greater Lynchburg</b>	Transit Company	
FTA 5339	61	61	-	-		FTA 5339	61
Flexible STP						Flexible STP	-
State	149	149	-	-		State	149
Local	9	9	-	-		Local	9
Year Total:	219	219	-	-	-	Total Funds:	219
Description:						te \$149K, Local \$9K). In by FTA March 20, 2024.	FY24 Total
STIP ID:	GLTC0029	Title: IT Upgrades		Recipient:	<b>Greater Lynchburg</b>	Transit Company	
FTA 5307	45	45	-	-		FTA 5307	45
Flexible STP						Flexible STP	-
State			-	-		State	-
Local	11	11	-	-		Local	11
Year Total:	56	56	-	-	-	Total Funds:	56
Description:		new project total fund MPO approved Janua				). In FY24 total funding	\$56K (FTA 5339
STIP ID:	GLTC0030	Title: Microtransit Ha	rdware and Software	Recipient:	Greater Lynchburg	Transit Company	
FTA 5339			-	-		FTA 5339	-
Flexible STP						Flexible STP	-
State		40	-	-		State	40
Local		10	-	-		Local	10
Year Total:	•	50	-	-	-	Total Funds:	50
Description:	These costs will be fi \$10). In FY24 (State	\$40K, Local \$10K). N	oute 6 & 7 State Demo	onstration Grant. Tota ry 11, 2024. Approve	al funding \$50K. Previ d by FTA March 20, 2	ious total funding \$50K (	State \$40K, Loca
STIP ID:	GLTC0031	Title: Microtransit (O	perating Expenses)	Recipient:	Greater Lynchburg		
FTA 5339			-	-		FTA 5339	
Flexible STP						Flexible STP	
State		772	-	-		State	772
Local			-	-		Local	
Year Total:		772		<u>.</u>		Total Funds:	772
Description:		. ,	0			will be funded through t Approved by FTA March	
STIP ID:	CVACL01	Title: Paratransit Veh	icles	Recipient:	Central Va Alliance	for Community Living	(CVACL)
FTA 5310	-	136	108	108	108	FTA 5310	460
State	_	100	100	100	100	State	
Local		34	27	27	27	Local	115
		170	135	135		Total Funds:	575
Year Total:							

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027			
CENTRAL VIRGINIA	A TRANSPORTATIO	N PLANNING ORGA	NIZATION							
STIP ID:	CVACL02	Title: Operating Assi	stance	Recipient:	<b>Central Va Alliance</b>	for Community Livin	ng (CVACL)			
FTA 5310	=	88	-	46	46	FTA 5310	180			
State	-	72	40	37	37	State	186			
Local	-	18	10	9	9	Local	46			
Year Total:	-	178	50	92	92	Total Funds:	412			
	Adjustment #20: Total FY2024-2027 funding Increased from \$454k to \$504k. Total FY25 funding \$142k (Increase FY25 State funding by \$40k to \$77k; Increase FY25 Local funding by \$10k to \$19k). Approved by DRPT on July 18, 2025. Adjustment #21: Total FY2024-2027 funding Decreased from \$504k to \$412k. Total FY25 funding \$50k (Decrease FY25 FTA 5310 funding from \$46k to zero; Decrease FY25 State funding by \$37k to \$40k; Decrease FY25 Local funding by \$9k to \$10k). Approved by CVTPO on May 15, 2025. Approved by DRPT on August 7, 2025.									
STIP ID:	LFSV001	Title: Expansion Veh	icle	Recipient:	Lutheran Family Se	rvices of Virginia				
FTA 5310	=	167				FTA 5310	167			
State	-					State	-			
Local	-	41				Local	41			
Year Total:	-	208	-	-	-	Total Funds:	208			
Description:		mendment #7: Add New Project. Total FY24 funding \$208k (Add FTA 5310 fundinging \$167k; Add Local fundinging \$41K). Approved by CVTPO n 09/19/2024, adopted in TIP on 9/25/2024.								

vious Funding vious Funding  8,482	FY 2024 PLANNING ORGANIZ FY 2024 4,885	FY 2025  ZATION  FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
vious Funding  8,482	FY 2024	<u> </u>	EV 2026			
vious Funding  8,482	FY 2024	<u> </u>	EV 2026	1		
8,482		FY 2025	EV 2026	I		
8,482		FY 2025	EV 2026			
-	4,885		F1 2020	FY 2027	Total FY 2	2024-2027
-	4,885					
		4,398	6,028	5,349	FTA 5307	20,660
-	-	-	-	-	FTA 5310	-
	-	-	-	-	FTA 5311	=
-	-	-	-	-	FTA 5337	-
167	167	230	2,287	1,200	FTA 5339	3,885
-	-	-	-	-	FTA Adjustment	-
719	719	-	-	-	Flexible STP	719
-	-	-	-	-	RSTP	-
-	-	-	-	-	Other Federal	-
5,823	6,212	2,731	2,265	2,080	State	13,288
1,839	3,483	1,920	2,345	2,164	Local	9,912
-	1,791	746	1,913	1,970	Revenues	6,420
17,030	17,257	10,026	14,839	12,762		54,884
	,	,	·	·		·
vious Fundina	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
_	_	_		_	FTA 5307	
_	391	108	154	154		640
_	-	-	-	-		
-	-	_	_	_		
-	-	_	_	_		
-	-	_	_	_		
	-		_	_		
	-	_	_	_		
_	72	40	37	37		186
_						161
-	-	-	-	-		-
-	515	185	227	227		987
vious Funding			FY 2026	FY 2027	Total FY:	
						20,660
	,					807
-	-	- 100	-	-		
_	_	_	_	-		-
167	167	230	2 287	1 200		3,885
		-		.,200		
719	719		-	-		719
- 10	-	_	_	-		- 10
_	_					
5 823	6 284	2 771	2 302	2 117	_	13.474
	-, -	,		,		10,073
1,000						6,420
17 030			,	,	rtovondos	56,038
	1,839 - 17,030 - 17,030 17,030	5,823     6,212       1,839     3,483       -     1,791       17,030     17,257       vious Funding     FY 2024       -     -       -     391       -     - <td< td=""><td>5,823     6,212     2,731       1,839     3,483     1,920       -     1,791     746       17,030     17,257     10,026       vious Funding     FY 2024     FY 2025       -     -     -       -     391     108       -     -     -</td><td>5,823         6,212         2,731         2,265           1,839         3,483         1,920         2,345           -         1,791         746         1,913           17,030         17,257         10,026         14,839           vious Funding         FY 2024         FY 2025         FY 2026           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -</td><td>5,823         6,212         2,731         2,265         2,080           1,839         3,483         1,920         2,345         2,164           -         1,791         746         1,913         1,970           17,030         17,257         10,026         14,839         12,762           vious Funding         FY 2024         FY 2025         FY 2026         FY 2027           -         -         -         -         -         -           -         391         108         154         154         154           -         -         -         -         -         -         -           -         <t< td=""><td>5,823         6,212         2,731         2,265         2,080         State           1,839         3,483         1,920         2,345         2,164         Local           -         1,791         746         1,913         1,970         Revenues           17,030         17,257         10,026         14,839         12,762           vious Funding         FY 2024         FY 2025         FY 2026         FY 2027         Total FY 2           -         -         -         -         -         -         FTA 5307           -         -         -         -         -         FTA 5307           -         -         -         -         -         FTA 5310           -         -         -         -         -         FTA 5311           -         -         -         -         -         FTA 5311           -         -         -         -         -         FTA 5337           -         -         -         -         -         FTA 5339           -         -         -         -         -         FTA 5339           -         -         -         -         -         -</td></t<></td></td<>	5,823     6,212     2,731       1,839     3,483     1,920       -     1,791     746       17,030     17,257     10,026       vious Funding     FY 2024     FY 2025       -     -     -       -     391     108       -     -     -	5,823         6,212         2,731         2,265           1,839         3,483         1,920         2,345           -         1,791         746         1,913           17,030         17,257         10,026         14,839           vious Funding         FY 2024         FY 2025         FY 2026           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -	5,823         6,212         2,731         2,265         2,080           1,839         3,483         1,920         2,345         2,164           -         1,791         746         1,913         1,970           17,030         17,257         10,026         14,839         12,762           vious Funding         FY 2024         FY 2025         FY 2026         FY 2027           -         -         -         -         -         -           -         391         108         154         154         154           -         -         -         -         -         -         -           - <t< td=""><td>5,823         6,212         2,731         2,265         2,080         State           1,839         3,483         1,920         2,345         2,164         Local           -         1,791         746         1,913         1,970         Revenues           17,030         17,257         10,026         14,839         12,762           vious Funding         FY 2024         FY 2025         FY 2026         FY 2027         Total FY 2           -         -         -         -         -         -         FTA 5307           -         -         -         -         -         FTA 5307           -         -         -         -         -         FTA 5310           -         -         -         -         -         FTA 5311           -         -         -         -         -         FTA 5311           -         -         -         -         -         FTA 5337           -         -         -         -         -         FTA 5339           -         -         -         -         -         FTA 5339           -         -         -         -         -         -</td></t<>	5,823         6,212         2,731         2,265         2,080         State           1,839         3,483         1,920         2,345         2,164         Local           -         1,791         746         1,913         1,970         Revenues           17,030         17,257         10,026         14,839         12,762           vious Funding         FY 2024         FY 2025         FY 2026         FY 2027         Total FY 2           -         -         -         -         -         -         FTA 5307           -         -         -         -         -         FTA 5307           -         -         -         -         -         FTA 5310           -         -         -         -         -         FTA 5311           -         -         -         -         -         FTA 5311           -         -         -         -         -         FTA 5337           -         -         -         -         -         FTA 5339           -         -         -         -         -         FTA 5339           -         -         -         -         -         -

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
	- ALBEMARLE MET						
STIP ID:	ASI001	Title: Expansion - Li	• •	Recipient:	Autism Sanctuary II		
FTA 5310	-	-	126	-	-	FTA 5310	126
State	-	-	20	-	-	State	20
Local Year Total:	-	-	20 <b>166</b>		-	Local  Total Funds:	20 <b>166</b>
Description:	Δmendment #13: Δda	New Project Total F		166k Total EV25 fund		FTA 5310 funding \$12	
Description.						n November 10, 2025.	tok, Add 1 120 Glate
STIP ID:	CAT0001	Title: Operating Assis	tance	Recipient:	Charlottesville Area	Transit	
FTA 5307	3,824	3,824	3,925	3,969	3,998	FTA 5307	15,716
Other Federal	1,586	1,788	1,361	1,338			4,487
State	3,231	3,302	3,113	2,925	2,925	State	12,265
Local	3,514	4,167	5,368	5,710	5,710	Local	20,955
Revenues	107	110	112	115	118	Revenues	455
Year Total:	12,262	13,191	13,879	14,057	12,751	Total Funds:	53,878
Description:	Adjustment #4: Adjus	tment included delinea	ating the funding amou	nt that is passed thro	ugh to Jaunt and addi	ng in the 5307-ARP lin	e item. Total federal
STIP ID:		istance box and indica	ted as a sub-recipient,	and ARP funding is b		the TIP Jaunt boxes to eparate line item. MPC	
FTA 5339		672	984	800	Onanottesvine Area	FTA 5339	2,456
State	1,262	1,508	2,389	1,401		State	5,298
Local	74	89	140	82		Local	311
Year Total:	1,855	2,269	3,513	2,283	-	Total Funds:	8,065
Description:	,		,		ng remained the same	e; FY26 federal funding	
			y 24, 2024. DRPT Ap		•	o, r . 20 rougiai ramam,	,
STIP ID:	CAT0003	Title: Replacement - F	Rolling Stock	Recipient:	Charlottesville Area	Transit	
FTA 5339	-	1,059	955	577	26	FTA 5339	2,617
State	-	2,571	1,256	1,401	62	State	5,290
Local	-	151	74	82	4	Local	311
Year Total:	-	3,781	2,285	2,060		Total Funds: 80K, Local \$128K). For	8,218
	\$1,176K (FTA 5339 \$MPO January 24,202 Previous funding Dec \$2,180k to zero; Decr \$1,059k; Decrease FFY25 FTA 5339 fundifunding by \$248k to \$(Decrease FY27 FTA \$4k). Approved by CA	329K, State \$800K, Lo 4. Approved by FTA Noreased from \$3,206k to be ease Previous Local for Y24 State funding by \$100 by \$438k to \$955k; 577k; Increase FY26 5 5339 funding by \$1,1	ocal \$47K). In FY27 to larch 20, 2024. Adjustr to zero (Decrease Prev unding from \$128k to 6445k to \$2,571k; Deci Increase FY25 State State funding by \$601k	otal funding \$4,087K ( ment #25: Total FY20 vious FTA 5339 funding zero); Total FY24 funding zerase FY24 Local funding by \$1k to \$1,2 x to \$1,401k; Increase FY27 State funding by	FTA 5339 \$1,144K, S 24-2027 funding Decr ng from \$898k to zero ding \$3,781k (Decreas ding by \$26k to \$151k 256k); Total FY26 funding to FY26 Local funding to by \$2,717k to \$62k; Decay	255K, Local \$74K). In state \$2,779K, Local \$1 reased from \$11,544k to; Decrease Previous S se FY24 FTA 5339 funk); Total FY25 funding \$2,060k (Increase by \$35k to \$82k); Total ecrease FY27 Local fu	64K). Approved by to \$8,218k. Total tate funding from ding by \$183k to \$2,285k (Increase FY26 FTA 5339 FY27 funding \$92k
STIP ID:	CAT0007	Title: Passenger Shel	ters	Recipient:	Charlottesville Area	Transit	
FTA 5339	-	34	56	26	26	FTA 5339	142
State		82	136	62	62	State	342
Local	-	5	8	4	4	Local	21
Year Total:	•	121	200	92		Total Funds:	505
Description:	State funding by \$74k \$56k; Increase FY25	to \$82k; Decrease F	Y24 Local funding by \$ to \$136k; Increase FY	4k to \$5k); Total FY2	5 funding \$200k (Incre	Inding by \$30k to \$64k; ease FY25 FTA 5339 f d by CAMPO on Septer	unding by \$30k to
STIP ID:	CAT0009	Title: Purchase Suppo	ort Vehicles	Recipient:	Charlottesville Area	Transit	
FTA 5339		22	73	28	-	FTA 5339	123
State	61	55	31	68	-	State	154
Local	4	3	2	4	=	Local	9
Year Total:	90	80	106	100	-	Total Funds:	286
Description:	April 26, 2024. Adjust \$21k to \$55k; Increas	ment #25: Total FY20 se FY24 Local funding	24-2027 funding Increa by \$1k to \$3k); Total F	ased from \$158k to \$2 Y25 funding \$106k (A	286k. Total FY24 fund Add FY25 FTA 5339 f	d on January 24,2024. ding \$80k (Increase FY unding to \$73k; Add F\ n September 19, 2025.	24 State funding by 725 State funding to

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STIPLD:   CATO911   Tale: Purchase Shop Equipment   Recipient: Charlottesville Area Transit   FTA 5359   83   83   153   150		· ·	•			FY 2027	Total FY 2	2024-2027
FTA 5339								
State     183		CAT0011	Title: Purchase Shop		Recipient:	Charlottesville Area		
Local		-	-		-	-		
Secretaria		-	=		-	-		
Description:   Adjustment #25: Total FY224-2027 funding increased from \$225k to \$240k. Total Freedows funding Decreased from \$325k to zero; Decrease Previous Fax 5339 funding from \$30k to zero; Decrease Previous Fax 5339 funding from \$30k to zero; Decrease PY24 FAX 5339 funding from \$15k to zero; Decrease PY24 FAX 5330 funding from \$15k to zero; Decrease PY24 FAX 5330 funding from \$15k to zero; Decrease PY24 FAX 5330 funding from \$15k to zero; Decrease PY24 FAX 5330 funding from \$15k to zero; Decrease PY24 FAX 5330 funding from \$15k to zero; Decrease PY24 FAX 5330 funding from \$15k to zero; Decrease PY24 FAX 5330 funding from \$15k to zero; Decrease PY24 FAX 5330 funding from \$15k to zero; Decrease PY24 FAX 5330 funding from \$15k to zero; Decrease PY24 FAX 5330 funding 54k to zero; Decrease PY24 FAX 5330 funding 54k to zero; Decrease PY24 FAX 5330 funding 54k for zero; Decrease PY24 FAX 53k		-	-	_	-	-		_
FTA 5339   Indiang from \$98k to zero; Decrease Previous State funding from \$28k to zero; Decrease Frey Frey Funding processed from \$25k to zero; Decrease Frey Frey Fra State funding from \$15k to zero; Decrease Frey Frey Fra State funding from \$15k to zero; Decrease Frey Frey Fra State funding from \$15k to zero; Decrease Frey Frey All Coal funding \$15k to zero; Decrease Frey Frey All Coal funding \$15k to zero; Decrease Frey Frey All Coal funding \$15k to zero; Decrease Frey Frey All Coal funding \$15k to zero; Decrease Frey All Coal funding \$15k to zero; Decrease Frey All Coal funding \$15k to zero; Decrease Frey All Frey Frey Frey Frey Frey Frey Frey Frey		-	-		-	-		
FTA 5339	Description:	FTA 5339 funding fro FY24 funding Decrea Decrease FY24 Loca	m \$98k to zero; Decre sed from \$225k to zer I funding from \$9k to z	ease Previous State fu to (Decrease FY24 FT tero); Total FY25 fund	inding from \$238k to z A 5339 funding from \$ ing \$246k (Add FY25	ero; Decrease Previo 663k to zero; Decreas FTA 5339 funding to	us Local funding from a e FY24 State funding f \$83k; Add FY25 State	\$14k to zero). Total rom \$153k to zero;
State	STIP ID:	CAT0012	Title: Purchase Vehic	le Locator System	Recipient:	Charlottesville Area	Transit	
Local	FTA 5339	-	19	136	-	-	FTA 5339	155
Vear Total:	State	-	43	331	-	-	State	374
Description:   Adjustment #25: Total FY2024-2027 funding Increased from \$550k to \$551k. Total FY24 Funding \$64k (Decrease FY24 First A 6339 funding by \$136k kb \$150k Decrease FY24 First A 6339 funding by \$136k kb \$250k Decrease FY24 First A 6339 funding to \$136k kb \$1725 State funding to \$331k; Add FY25 State funding to \$20k by Approved by CAMPO on September 16, 2025. Approved by DRPT on September 19, 2025.    STIP ID:   Title: Purchase Misc Equipment	Local	-	2	20	-	-	Local	22
S18k: Decrease FY24 State funding by \$331k to \$43k; Decrease FY24 Local funding by \$20k to \$2k); Total FY25 funding \$43R (Add FY25 FTA \$339 funding to \$138k; Add FY25 State funding by \$20k to \$2k). Approved by CAMPO on September 16, 2025. Approved by CAMPO on September 19, 2025.    STIP ID:   CAT0014	Year Total:	-	Ţ.		-	-		
FTA 5339	Description:	\$19k; Decrease FY24 funding to \$136k; Add	4 State funding by \$33 d FY25 State funding t	1k to \$43k; Decrease	FY24 Local funding b	y \$20k to \$2k); Total I	FY25 funding \$487k (A	dd FY25 FTA 5339
FTA 5339	STIP ID:	CAT0014	Title: Purchase Misc	Equipment	Recipient:	Charlottesville Area	Transit	
State			i					36
Local   10						3		
Description:   Adjustment #25: Total FY2024-2027 funding Increased from \$33k to \$60k. Total FY24 funding \$5k (Decrease FY24 State funding from \$10k to zero);			1		-	-	-	
Description:   Adjustment #25: Total FY2024-2027 funding Increased from \$33k to \$60k. Total FY24 funding \$5k (Decrease FY24 State funding from \$10k to zero);			5	47	4	4	Total Funds:	60
FTA 5339	·	Total FY25 funding \$- September 16, 2025.	47k (Increase FY25 F <sup>-</sup> Approved by DRPT o	TA 5339 funding by \$2 n September 19, 2025	27k to \$30k; Increase 5.	FY25 State funding by	/ \$10k to \$17k). Appro	
State					Recipient:	Charlottesville Area		
Local   -   -   -   -     Local     -     -         Local       Local   Local   Lo					-	-		
					-	-		150
Adjustment ##25: Total FY2024-2027 funding \$212k. Total FY25 funding \$192k (Add FY25 FTA 5339 funding to \$56k; Add FY25 State funding to \$136k); Total FY26 funding Decreased from \$192k to zero (Decrease FY26 FTA 5339 funding from \$56k to zero; Decrease FY26 State funding from \$136k to zero; Approved by CAMPO on September 16, 2025. Approved by DRPT on September 19, 2025.    STIP ID:					-			-
State   35		Adjustment #25: Tota \$136k); Total FY26 fu	I FY2024-2027 fundin unding Decreased fron	g \$212k. Total FY25 fon n \$192k to zero (Decre	ease FY26 FTA 5339	25 FTA 5339 funding funding funding from \$56k to	to \$56k; Add FY25 Sta	ate funding to
State	STIP ID:	CAT0020	Title: Purchase Trans	it Radio System	Recipient:	Charlottesville Area		
Local   183   -   -   -   -   -   Local   -     Local     Local   Lo	FTA 5339		-	-	-	-	FTA 5339	-
Description:   STIP   DESCRIPTION:   STIP   DESCRIPTION:       CATO021   Title: Purchase Transit Radio System   Recipient:   Charlottesville Area Transit   Recipient:   Recipient:   Recipient:   Charlottesville Area Transit   Recipient:	State	35	-	-	-	-	State	-
Description:   STIP ID:   CAT0021   Title: Purchase Transit Radio System   Recipient: Charlottesville Area Transit	Local	183	-	-	-	-	Local	-
STIP ID:   CAT0021   Title: Purchase Transit Radio System   Recipient: Charlottesville Area Transit	Year Total:	218	-	-	-	-	Total Funds:	-
FTA 5339								
State   -   -   1,526   10,435   6,850   State   18,811		CAT0021	Title: Purchase Trans					14 ====
Local   Company   Local   Lo		-	-					
Near Total:			-	·		·		
Description:  Amendment#3: Add New project includes iimprovements to the CAT operations annex and administrative buildings. Total Funding \$37,019K. For FY24 total \$2,244K (FTA 5339 \$628K, State \$1,526K, Local \$90K). For FY26 total \$21,075K (FTA 5339 \$9,773K, State \$10,435K, Local \$867K). For FY27 total \$13,700K (FTA 5339 \$6,302K, State \$6,850K, Local \$548K). MPO approved on January 24, 2024. Approved by FTA March 20, 2024. Adjustment #25: Total FY2024-2027 funding \$37,019k. Total FY24 funding Decreased from \$2,244k to zero (Decrease FY24 FTA 5339 funding from \$628k to zero; Decrease FY24 State funding from \$1,526k to zero; Decrease FY24 Local funding from \$90k to zero); Total FY25 funding \$2,244k (Add FY25 FTA 5339 funding to \$628k; Add FY25 State funding to \$1,526k; Add FY25 Local funding to \$90k). Approved by CAMPO on September 16, 2025. Approved by DRPT on September 19, 2025.  STIP ID:  TJPDC1  Title: Governance Study  Recipient: Thomas Jefferson PDC  FTA 5304  FTA 5311  FTA 5304  FTA 530		-	-					•
total \$2,244K (FTA 5339 \$628K, State \$1,526K, Local \$90K). For FY26 total \$21,075K (FTA 5339 \$9,773K, State \$10,435K, Local \$867K). For FY27 total \$13,700K (FTA 5339 \$6,302K, State \$6,850K, Local \$548K). MPO approved on January 24, 2024. Approved by FTA March 20, 2024. Adjustment #25: Total FY2024-2027 funding \$37,019k. Total FY24 funding Decreased from \$2,244k to zero (Decrease FY24 FTA 5339 funding from \$628k to zero; Decrease FY24 State funding from \$1,526k to zero; Decrease FY24 Local funding from \$90k to zero); Total FY25 funding \$2,244k (Add FY25 FTA 5339 funding to \$628k; Add FY25 State funding to \$1,526k; Add FY25 Local funding to \$90k). Approved by CAMPO on September 16, 2025. Approved by DRPT on September 19, 2025.    STIP ID:   TJPDC1   Title: Governance Study   Recipient:   Thomas Jefferson PDC		-	<u>-</u>					
FTA 5304     -     49     -     -     -     FTA 5304     49       FTA 5311     -     -     -     -     FTA 5311     -       State     -     -     -     -     State     -       Local     -     26     -     -     -     Local     26       Year Total:     -     75     -     -     Total Funds:     75	Description:	total \$2,244K (FTA 5: total \$13,700K (FTA 5: #25: Total FY2024-20 Decrease FY24 State 5339 funding to \$628	339 \$628K, State \$1,5 5339 \$6,302K, State \$ 027 funding \$37,019k. e funding from \$1,526k k; Add FY25 State fun	26K, Local \$90K). For 6,850K, Local \$548K) Total FY24 funding D to zero; Decrease FY	FY26 total \$21,075K . MPO approved on Jacreased from \$2,244 /24 Local funding from	(FTA 5339 \$9,773K, anuary 24, 2024. Appr k to zero (Decrease F a \$90k to zero); Total	State \$10,435K, Local roved by FTA March 20 FY24 FTA 5339 funding FY25 funding \$2,244k	\$867K). For FY27 ), 2024. Adjustment g from \$628k to zero; (Add FY25 FTA
FTA 5304     -     49     -     -     -     FTA 5304     49       FTA 5311     -     -     -     -     FTA 5311     -       State     -     -     -     -     State     -       Local     -     26     -     -     -     Local     26       Year Total:     -     75     -     -     Total Funds:     75	STIP ID:	TJPDC1	Title: Governance Str	ıdv	Recinient:	Thomas Jefferson I	PDC	
FTA 5311         -         -         -         -         FTA 5311         -           State         -         -         -         -         State         -           Local         -         26         -         -         -         Local         26           Year Total:         -         75         -         -         Total Funds:         75		-	i e	_	- Redipient.	-		49
State         -         -         -         -         State         -           Local         -         26         -         -         -         Local         26           Year Total:         -         75         -         -         Total Funds:         75		-			-	_		-
Local         -         26         -         -         -         Local         26           Year Total:         -         75         -         -         Total Funds:         75					-	_		
Year Total:         -         75         -         -         Total Funds:         75					-	-		26
		-		-	-	-		75
	Description:							

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	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
CHARLOTTESVILLI	E- ALBEMARLE MET	ROPOLITAN PLANNI	NG ORGANIZATION			•	
STIP ID:	TJPDC2	Title: Mobility Manage	ment	Recipient:	Thomas Jefferson F	DC	
FTA 5310	-	267	258	169	178	FTA 5310	872
State	-	53	52	34	36	State	175
Local	-	14	13	8	9	Local	44
Year Total:	-	334	323	211		Total Funds:	1,091
Description:	\$757k. In FY24 total In FY26 total funding approved on January funding increased by on August 13, 2024. FY25 funding \$527k ( by \$13k to \$21k). App Decreased from \$1,2	Project for one call clifunding to \$119K (FTA \$211K (FTA 5310 \$16 24,2024. Approved by \$95k to \$267k; FY24 \$Approved by DRPT or (Increase FY25 FTA 50 oroved by CAMPO on \$95k to \$1,091k. Total Fase FY25 Local funding	A 5310 \$95K, State \$1 9K, State \$34K, Local FTA March 20, 2024 State funding increase a September 4, 2024. 310 funding by \$258k June 25, 2025. Approv FY25 funding \$323k (I	9K, Local \$5K). In FY \$9K). In FY27 total fu Adjustment #9: Total d by \$19k to \$53k; FY Adjustment #20: Total to \$421k; Increase FY yed by DRPT on July Decrease FY25 FTA 5	25 total funding \$204 unding \$223 (FTA 531 al FY24 funding Increa/24 Local funding increa/24 Local funding increa/25 State funding by \$18, 2025. Adjustment is \$10 funding by \$163k	(FTA 5310 \$163K, Sta 0 \$178K, State \$36K, ased by \$215k to \$334 eased by \$5k to \$14k). g Increased from \$972 52k to \$85k; Increase #21: Total FY2024-20	te \$33K, Local \$8K). Local \$9K). MPO k (FY24 FTA 5310 Approved by MPO k to \$1,295k. Total FY25 Local funding 27 funding
STIP ID:	TJPDC3	Title: Operating Ass	istance	Recipient:	Thomas Jefferson F	PDC	
FTA 5310	_	-	3	-	_	FTA 5310	3
State			3			State	3
		_		<del>_</del> _			
Local	-	-	1	-	-	Local	1
Year Total:	-	-	7	<u>-</u>		Total Funds:	7
Description:		d new project. Add Tota o \$3k; Add FY25 Local		•	• ,		•
STIP ID:	JNT0001	Title: Operating Assis			JAUNT, Inc.		
FTA 5307	957	952	962	971	981	FTA 5307	3,866
FTA 5311	2,455 600	<del>2,641</del>	2,667	2,694	2,721	FTA 5311	10,723
Federal Stimulus Other Federal	- 68		-			Federal Stimulus Other Federal	-
State	2,552	1,162	1,174	1,185	1,197	State	4,718
Local	4,632	6,276	6,527	6,788	7,060	Local	26,651
Revenues	,	396	297	309	321	Revenues	1,323
Year Total:	11,854	11,427	11,627	11,947		Total Funds:	47,281
Description:	Amendment #3: The funding in the urbaniz	CA-MPO is removing a zed area. MPO approve	all references to JAUN ed on January 24,202	IT, Inc. in the TIP due 4. Approved by FTA M	e to the determination March 20, 2024.		
STIP ID:	JNT0002	Title: Replacement Ro			JAUNT, Inc.	ETA 5044	0.750
FTA 5311	,	956	914	923	960	FTA 5311	3,753
FTA 5339 Other Federal	<u> </u>		<u> </u>	<u> </u>		FTA 5339 Other Federal	<u> </u>
	520	215	302	305	217		1,239
State		<del>315</del>		676	317 703	State	2,748
Local Year Total:		1,971	669 1,885	1,904		Total Funds:	7,740
Description:	Amendment #3: The	CA-MPO is removing a zed area. MPO approve	all references to JAUN	IT, Inc. in the TIP due	to the determination t		
STIP ID:	JNT0006	Title: ADP Hardware		Recipient	JAUNT, Inc.		
FTA 5311	139	99	115	43	38	FTA 5311	295
State	46	33	38	14	12	State	97
Local		<del>72</del>	84	32	28	Local	216
Year Total:	287	204	237	89		Total Funds:	608
Description:	funding in the urbaniz	CA-MPO is removing a zed area. MPO approve		4. Approved by FTA M	to the determination that the determination to the		recipients of federal
STIP ID:	JNT0009	Title: ADP Software	45-		JAUNT, Inc.	ETA FOLL	2/2
FTA 5311	<u> </u>	320	455	<del>27</del>	11	FTA 5311	813
State	<u> </u>			9	4	State Local	<del>269</del> <del>595</del>
Local Year Total:	-	660	938	56			
<del>ı caı ı ulaı.</del>							
Description:	Amendment #3: The	CA-MPO is removing a				Total Funds:	recipients of federal

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY:	2024-2027			
CHARLOTTESVILLE	- ALBEMARLE MET	ROPOLITAN PLANN	ING ORGANIZATION							
STIP ID:	JNT0012	Title: Rehab Renovati	ion Facility	Recipient:	JAUNT, Inc.					
FTA 5311		<del>59</del>	<del>59</del>	60	<del>12</del>	FTA 5311	190			
State		19	20	20	4	State	63			
Local		43	43	44	9	Local	139			
Year Total:		121	<del>122</del>	124	25	Total Funds:	392			
Description:	Amendment #3: The	CA-MPO is removing a	all references to JAUN	IT, Inc. in the TIP due	to the determination t	hat they are not direct	recipients of federal			
·	funding in the urbaniz	ed area. MPO approv	ed on January 24,202	4. Approved by FTA M	March 20, 2024.					
STIP ID:	JNT0013	Title: Spare Parts/AC	M Items	Recipient:	JAUNT, Inc.					
FTA 5311		14	31	32	33	FTA 5311	110			
State		4	<del>10</del>	11	11	State	36			
Local		<del>10</del>	<del>22</del>	23	24	Local	<del>79</del>			
Year Total:		<del>28</del>	63	66	68	Total Funds:	<del>225</del>			
Description:	Amendment #3: The	CA-MPO is removing a	all references to JAUN	IT, Inc. in the TIP due	to the determination t	hat they are not direct	recipients of federal			
	funding in the urbaniz	ed area. MPO approv	ed on January 24,202	<ol><li>Approved by FTA M</li></ol>	/larch 20, 2024.					
STIP ID:	JNT0015	Title: Support Vehicle	<del>S</del>	Recipient:	JAUNT, Inc.					
FTA 5311		15	41	44		FTA 5311	100			
State		- 5	14	14		State	33			
Local		11	30	32		Local	<del>73</del>			
Year Total:		31	<del>85</del>	90		Total Funds:	<del>206</del>			
Description:		Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal junding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024.								

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY	2024-2027
CHARLOTTESVILLE	- ALBEMARLE METR	OPOLITAN PLANNIN	G ORGANIZATION				
Charlottesville Transit	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY	2024-2027
FTA 5304	-	49	-	-	-	FTA 5304	49
FTA 5307	3,824	3,824	3,925	3,969	3,998	FTA 5307	15,716
FTA 5310	-	267	387	169	178	FTA 5310	1,001
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	669	1,816	3,001	11,205	6,355	FTA 5339	22,377
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	1,586	1,788	1,361	1,338	-	Other Federal	4,487
State	4,895	7,628	9,163	16,329	9,938	State	43,058
Local	3,785	4,458	5,746	6,757	6,275	Local	23,236
Revenues	107	110	112	115	118	Revenues	455
Totals	14,866	19,891	23,695	39,882	26,862	rtovondos	110,330
JAUNT, Inc.	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY	2024-2027
FTA 5307	- Tovious Funding	1 1 202 1	1 1 2020	1 1 2020	- 1 1 2021	FTA 5307	
FTA 5310						FTA 5310	
FTA 5311						FTA 5311	
FTA 5337						FTA 5337	
FTA 5339					_	FTA 5339	
Federal Stimulus						Federal Stimulus	
Flexible STP					_	Flexible STP	
RSTP						RSTP	
Other Federal			-		-	Other Federal	
State		-	-			State	
Local						Local	
Revenues			-		_	Revenues	
Totals					_	<del>1\teveriues</del>	
Charlottesville MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY	2024-2027
FTA 5307	3.824	3,824	3,925	3,969	3,998	FTA 5307	15,716
FTA 5310	- 0,024	267	387	169	178	FTA 5307	1.001
FTA 5311		-		-	- 170	FTA 5311	- 1,001
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	669	1,816	3,001	11,205	6,355	FTA 5339	22,377
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	1,586	1,788	1,361	1,338	-	Other Federal	4,487
State	4,895	7,628	9,163	16,329	9,938	State	43,058
Local	3,785	4,458	5,746	6,757	6,275	Local	23,236
Revenues	107	110	112	115	118	Revenues	455
Totals	14,866	19,891	23,695	39,882	26,862		110,330

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
HAMPTON ROAD	S TRANSPORTATION	I PLANNING ORGA	NIZATION				
STIP ID:	HRT0003	Title: Replacement \ TRAFFIX	/ans - Paratransit &	Recipient:	Hampton Roads Tra	ansit	
FTA 5307	-	36	1,917	1,135	658	FTA 5307	3,746
FTA 5339	-	ı	-	58	-	FTA 5339	58
State	-	87	4,655	2,895	1,598	State	9,235
Local	-	5	274	170	94	Local	543
Year Total:	-	128	6,846	4,258		Total Funds:	13,582
Description:	Amendment #11: Total F \$1,479k to \$1,917k; Incr 2025. Approved by FTA	ease FY25 State fundi		. ,	0 . , (		0 ,
STIP ID:	HRT0004	Title: Support Vehic	les	Recipient:	Hampton Roads Tra	ansit	
FTA 5307	-	-	739	101	67	FTA 5307	907
FTA 5337	-	-	-	-	-	FTA 5337	-
State	-	-	332	246	163	State	741
Local	-	-	174	14	10	Local	198
Year Total:	-	-	1,245	361	240	Total Funds:	1,846
STIP ID:	to \$0k, Decrease State I \$694k to \$739k, Increas October 29, 2024. Adju- funding by \$77k to \$332 HRT0006	e State by \$145k to \$2 stment#17: Total FY20	255k, Increase Local by \$ 024-2027 funding Increas PO on April 25, 2025. Ap	168k to \$174k). Appr sed from \$1,769 to \$1 proved by DRPT on J	oved by HRTPO on C ,846k; Total FY25 fur	October 7, 2024. DRP ading \$1,245k (Increas	Γ Approved on
FT 4 5007				rtecipient.	manipion Roads Tre		
		-	34	-	-	FTA 5307	34
FTA 5307							
State	-	-	83	-	-	State	83
State Local Year Total:	Adjustment #11: Demov		5 <b>122</b>			Local Total Funds:	5 122
State Local Year Total: Description: STIP ID:	Adjustment #11: Remov to \$5K). Approved by HF		5 <b>122</b> from FY24 to FY25. Add DRPT Approved on O	ctober 29, 2024.  Recipient:	o \$122k (Add FTA 53	Local Total Funds: 307 to \$34K, Add State	5 122 to \$83K, Add Local
State Local Year Total: Description: STIP ID: CMAQ	to \$5K). Approved by HF	RTPO October 7, 2024  Title: Replacement F	5 122 from FY24 to FY25. Add DRPT Approved on O Rolling Stock	ctober 29, 2024.  Recipient: 2,000	o \$122k (Add FTA 53	Local Total Funds: 307 to \$34K, Add State ansit CMAQ	5 122 to \$83K, Add Local
State Local Year Total: Description: STIP ID: CMAQ RSTP	to \$5K). Approved by HF HRT0026	RTPO October 7, 2024  Title: Replacement F	5 122 from FY24 to FY25. Add DRPT Approved on Or Rolling Stock - 5,000	Recipient: 2,000 3,955	o \$122k (Add FTA 5; <b>Hampton Roads Tra</b> 1,953	Local Total Funds: 307 to \$34K, Add State ansit  CMAQ RSTP	5 122 to \$83K, Add Local 3,953 8,955
State Local Year Total: Description:  STIP ID:  CMAQ RSTP FTA 5339	to \$5K). Approved by HF	RTPO October 7, 2024  Title: Replacement F	5 122 from FY24 to FY25. Add DRPT Approved on O Rolling Stock - 5,000 2,385	ctober 29, 2024.  Recipient: 2,000	o \$122k (Add FTA 53	Local Total Funds: 307 to \$34K, Add State ansit  CMAQ RSTP FTA 5339	5 122 to \$83K, Add Local 3,953 8,955 3,420
State Local Year Total: Description: STIP ID: CMAQ RSTP FTA 5339 FTA 5307	to \$5K). Approved by HR HRT0026 - - - 4,512 -	RTPO October 7, 2024  Title: Replacement F	5 122 from FY24 to FY25. Add DRPT Approved on Or Rolling Stock - 5,000 2,385 2,224	Recipient: 2,000 3,955 121	o \$122k (Add FTA 50 Hampton Roads Tra 1,953 - 914 -	Local Total Funds: 307 to \$34K, Add State ansit  CMAQ RSTP FTA 5339 FTA 5307	5 122 to \$83K, Add Local 3,953 8,955 3,420 2,224
State Local Year Total: Description:  STIP ID:  CMAQ RSTP FTA 5339 FTA 5307 State	to \$5K). Approved by HF HRT0026  4,512 - 10,957	RTPO October 7, 2024  Title: Replacement F	5 122 from FY24 to FY25. Add DRPT Approved on O Rolling Stock - 5,000 2,385 2,224 11,192	Recipient: 2,000 3,955 121 - 294	o \$122k (Add FTA 50 Hampton Roads Tra 1,953 - 914 - 2,220	Local Total Funds: 307 to \$34K, Add State ansit  CMAQ RSTP FTA 5339 FTA 5307 State	5 122 to \$83K, Add Local 3,953 8,955 3,420 2,224 14,451
State Local Year Total: Description:  STIP ID:  CMAQ RSTP FTA 5339 FTA 5307 State Local	to \$5K). Approved by HF HRT0026  4,512 - 10,957 645	RTPO October 7, 2024  Title: Replacement F 745	5 122 from FY24 to FY25. Add DRPT Approved on Or Rolling Stock  5,000 2,385 2,224 11,192 659	Recipient:	o \$122k (Add FTA 50 Hampton Roads Tra 1,953 - 914 - 2,220 131	Local Total Funds: 307 to \$34K, Add State ansit  CMAQ RSTP FTA 5339 FTA 5307 State Local	5 122 to \$83K, Add Local 3,953 8,955 3,420 2,224 14,451 807
State Local Year Total: Description:  STIP ID:  CMAQ RSTP FTA 5339 FTA 5307 State	to \$5K). Approved by HF HRT0026  4,512 - 10,957	RTPO October 7, 2024  Title: Replacement F  745  Previous funding FTA 6/29/2023. Adjustme rease RSTP by \$2978! rease Local by \$509k to 982k to \$1,632k, Incre led on October 29, 202 5 FTA 5307 funding by	5 122 from FY24 to FY25. Add DRPT Approved on Or Rolling Stock  5,000 2,385 2,224 11,192 659 21,460 1,5339 by \$4,512k; incree nt #11: Decrease Total I k to \$0k, Decrease FTA 90k). Increase FY25 To ase State by \$3,797k to 24. Adjustment #19: Tota / \$592k to \$2,224k; Incree	Recipient:	No \$122k (Add FTA 50)  Hampton Roads Tra  1,953  - 914  - 2,220  131  5,218  ding by \$10,957k; Inc 27 by \$9,374k to \$31, 0k, Decrease FTA 530 k to \$19,346k (Increased by \$224k to \$574k g Increased from \$32	Local Total Funds: 307 to \$34K, Add State ansit  CMAQ RSTP FTA 5339 FTA 5307 State Local Total Funds: rease Previous Local I 696K. Decrease FY24 07 by \$1,632k to \$0k, se FTA 5339 by \$582i 3). Approved by HRMF 2,418k to \$33,810k. To	5 122 to \$83K, Add Local 3,953 8,955 3,420 2,224 14,451 807 33,810 Funding by \$645k. Total funding by Decrease State by to \$2,385k, PO on September tal FY25 funding
State Local Year Total: Description:  STIP ID:  CMAQ RSTP FTA 5339 FTA 5307 State Local Year Total:	to \$5K). Approved by HF HRT0026	RTPO October 7, 2024  Title: Replacement F  745  Previous funding FTA 6/29/2023. Adjustme rease RSTP by \$2978! rease Local by \$509k to 982k to \$1,632k, Incre led on October 29, 202 5 FTA 5307 funding by	5 122 from FY24 to FY25. Add DRPT Approved on Or Rolling Stock  5,000 2,385 2,224 11,192 659 21,460 1,5339 by \$4,512k; incree nt #11: Decrease Total I k to \$0k, Decrease FTA 90k). Increase FY25 To ase State by \$3,797k to 24. Adjustment #19: Tota / \$592k to \$2,224k; Incree	Recipient: 2,000 3,955 121 - 294 17 6,387 ase previous state fun frunds for FY2024-2025 5339 by \$1,931k to \$0 tal Funding by \$5,585 \$9,755k, Increase Loo If FY2024-2027 funding see FY25 State funding RPT on July 1, 2025.	No \$122k (Add FTA 50)  Hampton Roads Tra  1,953  - 914  - 2,220  131  5,218  ding by \$10,957k; Inc 27 by \$9,374k to \$31, 0k, Decrease FTA 530 k to \$19,346k (Increased by \$224k to \$574k g Increased from \$32	Local Total Funds: 307 to \$34K, Add State ansit  CMAQ RSTP FTA 5339 FTA 5307 State Local Total Funds: rease Previous Local I 696K. Decrease FY24 07 by \$1,632k to \$0k, se FTA 5339 by \$582 c). Approved by HRMF 2,418k to \$33,810k. To 1,192k; Increase FY25	5 122 a to \$83K, Add Local 3,953 8,955 3,420 2,224 14,451 807 33,810 Funding by \$645k. Total funding by Decrease State by a to \$2,385k, O on September tal FY25 funding
State Local Year Total: Description: STIP ID: CMAQ RSTP FTA 5339 FTA 5307 State Local Year Total: Description:	to \$5K). Approved by HF HRT0026	RTPO October 7, 2024  Title: Replacement F  745 - 745 - 745  Previous funding FTA 6/29/2023. Adjustme rease RSTP by \$2978 rease Local by \$509k to 982k to \$1,632k, Incre yed on October 29, 202 5 FTA 5307 funding by dd by HRTPO on May 3	5 122 from FY24 to FY25. Add DRPT Approved on Or Rolling Stock  5,000 2,385 2,224 11,192 659 21,460 1,5339 by \$4,512k; incree nt #11: Decrease Total I k to \$0k, Decrease FTA 90k). Increase FY25 To ase State by \$3,797k to 24. Adjustment #19: Tota / \$592k to \$2,224k; Incree	Recipient: 2,000 3,955 121 - 294 17 6,387 ase previous state fun frunds for FY2024-2025 5339 by \$1,931k to \$0 tal Funding by \$5,585 \$9,755k, Increase Loo If FY2024-2027 funding see FY25 State funding RPT on July 1, 2025.	Hampton Roads Tra  1,953 - 914 - 2,220 131 5,218 ding by \$10,957k; Inc 27 by \$9,374k to \$31, bk, Decrease FTA 53 k to \$19,346k (Increased by \$224k to \$574k g Increased from \$32 ng by \$1,437k to \$11	Local Total Funds: 307 to \$34K, Add State ansit  CMAQ RSTP FTA 5339 FTA 5307 State Local Total Funds: rease Previous Local I 696K. Decrease FY24 07 by \$1,632k to \$0k, se FTA 5339 by \$582 c). Approved by HRMF 2,418k to \$33,810k. To 1,192k; Increase FY25	3,953 8,955 3,420 2,224 14,451 807 33,810 Funding by \$645k. Total funding by Decrease State by (to \$2,385k, O on September tal FY25 funding Local funding by
State Local Year Total: Description: STIP ID: CMAQ RSTP FTA 5339 FTA 5307 State Local Year Total: Description:	to \$5K). Approved by HF HRT0026	Title: Replacement F	5 122 from FY24 to FY25. Add DRPT Approved on Or Rolling Stock  5,000 2,385 2,224 11,192 659 21,460 1,5339 by \$4,512k; incree nt #11: Decrease Total I k to \$0k, Decrease FTA \$0k). Increase FY25 To ase State by \$3,797k to 24. Adjustment #19: Tota / \$592k to \$2,224k; Incre 29, 2025. Approved by D 669 1,624	Recipient: 2,000 3,955 121 - 294 17 6,387 ase previous state fun frunds for FY2024-2025 5339 by \$1,931k to \$0 tal Funding by \$5,585 \$9,755k, Increase Loo If FY2024-2027 funding see FY25 State funding RPT on July 1, 2025.	o \$122k (Add FTA 50)  Hampton Roads Tra 1,953 - 914 - 2,220 131 5,218 ding by \$10,957k; Inc 27 by \$9,374k to \$31, bk, Decrease FTA 530 k to \$19,346k (Increased by \$224k to \$574k g Increased from \$32 ng by \$1,437k to \$11  Hampton Roads Tra	Local Total Funds: 307 to \$34K, Add State ansit  CMAQ RSTP FTA 5339 FTA 5307 State Local Total Funds: rease Previous Local I 696K. Decrease FY24 07 by \$1,632k to \$0k, se FTA 5339 by \$582i Approved by HRMF 2,418k to \$33,810k. To 1,192k; Increase FY25	5 122 a to \$83K, Add Local 3,953 8,955 3,420 2,224 14,451 807 33,810 Funding by \$645k. Total funding by becrease State by c to \$2,385k, O on September tal FY25 funding cocal funding by
State Local Year Total: Description: STIP ID: CMAQ RSTP FTA 5339 FTA 5307 State Local Year Total: Description:  STIP ID: FTA 5307 FTA 5307 FTA 5307 FTA 5307 FTA 5307 FTA 5307 FTA 5337	to \$5K). Approved by HF HRT0026	Title: Replacement F	5 122 from FY24 to FY25. Add DRPT Approved on Or Rolling Stock  5,000 2,385 2,224 11,192 659 21,460 1,5339 by \$4,512k; increa nt #11: Decrease Total k to \$0k, Decrease FTA \$0k). Increase FY25 To ase State by \$3,797k to 24. Adjustment #19: Tota y \$592k to \$2,224k; Incre 29, 2025. Approved by D	Recipient:  2,000 3,955 121 - 294 17 6,387 ase previous state fun fry2024-2025 5339 by \$1,931k to \$0 tal Funding by \$5,585 \$9,755k, Increase Loo al FY2024-2027 funding the FY2024-2027 funding the FY2024-2025 state funding the FY2024-2027 funding	No \$122k (Add FTA 50)  Hampton Roads Tra  1,953 - 914 - 2,220 131 5,218  ding by \$10,957k; Inc 27 by \$9,374k to \$31, 0k, Decrease FTA 536 k to \$19,346k (Increa hal by \$224k to \$574k g Increased from \$32 ng by \$1,437k to \$11  Hampton Roads Tra 560	Local Total Funds: 307 to \$34K, Add State ansit  CMAQ RSTP FTA 5339 FTA 5307 State Local Total Funds: rease Previous Local I 696K. Decrease FY24 07 by \$1,632k to \$0k, se FTA 5339 by \$582 c). Approved by HRMF 2,418k to \$33,810k. To 1,192k; Increase FY25 ansit  FTA 5307 FTA 5337 State	5 122 a to \$83K, Add Local 3,953 8,955 3,420 2,224 14,451 807 33,810 Funding by \$645k. Total funding by becrease State by to \$2,385k, O on September tal FY25 funding cocal funding by 1,401 3,401
State Local Year Total: Description:  STIP ID:  CMAQ RSTP FTA 5339 FTA 5307 State Local Year Total: Description:  STIP ID:  STIP ID:  FTA 5307	to \$5K). Approved by HF HRT0026	Title: Replacement F	5 122 from FY24 to FY25. Add DRPT Approved on Or Rolling Stock  5,000 2,385 2,224 11,192 659 21,460 1,5339 by \$4,512k; increa nt #11: Decrease Total k to \$0k, Decrease FTA \$0k). Increase FY25 To ase State by \$3,797k to 24. Adjustment #19: Tota / \$592k to \$2,224k; Incre 29, 2025. Approved by D  669 1,624 96	Recipient:  2,000 3,955 121 - 294 17 6,387 ase previous state fun fry2024-2025 5339 by \$1,931k to \$0 tal Funding by \$5,585 \$9,755k, Increase Loo al FY2024-2027 funding the FY2024-2027 funding the FY2024-2025 state funding the FY2024-2027 funding	No \$122k (Add FTA 50)  Hampton Roads Tra  1,953  - 914  - 2,220  131  5,218  ding by \$10,957k; Inc 27 by \$9,374k to \$31, 0k, Decrease FTA 536, 0k to \$19,346k (Increa cal by \$224k to \$574k g Increased from \$32 ng by \$1,437k to \$11  Hampton Roads Tra  560  1,360  80	Local Total Funds: 307 to \$34K, Add State ansit  CMAQ RSTP FTA 5339 FTA 5307 State Local Total Funds: rease Previous Local 1696K. Decrease FY24 77 by \$1,632k to \$0k, se FTA 5339 by \$582l ). Approved by HRMF 2,418k to \$33,810k. To 192k; Increase FY25 ansit  FTA 5307 FTA 5337 State Local	5 122 to \$83K, Add Local 3,953 8,955 3,420 2,224 14,451 807 33,810 Funding by \$645k. Total funding by Decrease State by to \$2,385k, O on September tal FY25 funding Local funding by 1,401 3,401 200
State Local Year Total: Description:  STIP ID:  CMAQ RSTP FTA 5307 State Local Year Total: Description:  STIP ID:  STIP ID:  FTA 5307 State Local Year Total:  STIP ID:  FTA 5307 FTA 5307 FTA 5307 FTA 5307 FTA 5307 FTA 5307	to \$5K). Approved by HF HRT0026	Title: Replacement F	5 122 from FY24 to FY25. Add DRPT Approved on Or Rolling Stock  5,000 2,385 2,224 11,192 659 21,460 1,5339 by \$4,512k; incree nt #11: Decrease Total I k to \$0k, Decrease FTA \$0k). Increase FY25 To ase State by \$3,797k to 24. Adjustment #19: Tota / \$592k to \$2,224k; Incre 29, 2025. Approved by D 669 1,624	Recipient:  2,000 3,955 121 - 294 17 6,387 ase previous state fun fry2024-2025 5339 by \$1,931k to \$0 tal Funding by \$5,585 \$9,755k, Increase Loo al FY2024-2027 funding the FY2024-2027 funding the FY2024-2025 state funding the FY2024-2027 funding	No \$122k (Add FTA 50)  Hampton Roads Tra  1,953  - 914  - 2,220  131  5,218  ding by \$10,957k; Inc 27 by \$9,374k to \$31, 0k, Decrease FTA 536, 0k to \$19,346k (Increa cal by \$224k to \$574k g Increased from \$32 ng by \$1,437k to \$11  Hampton Roads Tra  560  1,360  80	Local Total Funds: 307 to \$34K, Add State ansit  CMAQ RSTP FTA 5339 FTA 5307 State Local Total Funds: rease Previous Local I 696K. Decrease FY24 07 by \$1,632k to \$0k, se FTA 5339 by \$582 c). Approved by HRMF 2,418k to \$33,810k. To 1,192k; Increase FY25 ansit  FTA 5307 FTA 5337 State	5 122 a to \$83K, Add Local 3,953 8,955 3,420 2,224 14,451 807 33,810 Funding by \$645k. Total funding by becrease State by c to \$2,385k, O on September tal FY25 funding cocal funding by 1,401 3,401
State Local Year Total: Description:  STIP ID:  CMAQ RSTP FTA 5339 FTA 5307 State Local Year Total: Description:  STIP ID:  STIP ID:  FTA 5307 State Local Year Total: Description:	to \$5K). Approved by HF HRT0026	RTPO October 7, 2024  Title: Replacement F  745  Previous funding FTA 6/29/2023. Adjustme rease RSTP by \$2978! sase Local by \$509k to 982k to \$1,632k, Incre red on October 29, 202 5 FTA 5307 funding by d by HRTPO on May 2  Title: ADP Software  172 417 24 - 613	5 122 from FY24 to FY25. Add DRPT Approved on Or Rolling Stock  5,000 2,385 2,224 11,192 659 21,460 1,5339 by \$4,512k; incree nt #11: Decrease Total I k to \$0k, Decrease FTA 90k). Increase FY25 To ase State by \$3,797k to 24. Adjustment #19: Tota v \$592k to \$2,224k; Incree 29, 2025. Approved by D 669 1,624 96 - 2,389	Recipient:	o \$122k (Add FTA 50)  Hampton Roads Tra  1,953  - 914  - 2,220 131  5,218  ding by \$10,957k; Inc 27 by \$9,374k to \$31, 0k, Decrease FTA 536, 0k Decrease FTA 536, 0k poer poer poer poer poer poer poer poer	Local Total Funds: 307 to \$34K, Add State ansit  CMAQ RSTP FTA 5339 FTA 5307 State Local Total Funds: rease Previous Local 1696K. Decrease FY24 75 by \$1,632k to \$0k, se FTA 5339 by \$582l ). Approved by HRMF,418k to \$33,810k. To,192k; Increase FY25 ansit  FTA 5307 FTA 5337 State Local Total Funds:	5 122 to \$83K, Add Local 3,953 8,955 3,420 2,224 14,451 807 33,810 Funding by \$645k. Total funding by Decrease State by to \$2,385k, O on September tal FY25 funding Local funding by 1,401 3,401 200
State Local Year Total: Description:  STIP ID:  CMAQ RSTP FTA 5339 FTA 5307 State Local Year Total: Description:  STIP ID:  STIP ID:  FTA 5307	to \$5K). Approved by HF HRT0026	Title: Replacement F	5 122 from FY24 to FY25. Add DRPT Approved on Or Rolling Stock  5,000 2,385 2,224 11,192 659 21,460 1,5339 by \$4,512k; incree nt #11: Decrease Total I k to \$0k, Decrease FTA 90k). Increase FY25 To ase State by \$3,797k to 24. Adjustment #19: Tota v \$592k to \$2,224k; Incree 29, 2025. Approved by D 669 1,624 96 - 2,389	Recipient:  2,000 3,955 121 - 294 17 6,387 ase previous state fun Funds for FY2024-202 5339 by \$1,931k to \$5 45339 by \$1,931k to \$1 540 by \$5,585 \$9,755k, Increase Lod If FY2024-2027 fundir case FY25 State fundir IRPT on July 1, 2025.  Recipient: Recipient:	o \$122k (Add FTA 50)  Hampton Roads Tra  1,953  - 914  - 2,220  131  5,218  ding by \$10,957k; Inc 27 by \$9,374k to \$31, 0k, Decrease FTA 536, k to \$19,346k (Increa k to \$19,346k (Increa k to \$19,346k (Sorea k to \$11  Hampton Roads Tra  560  1,360  80  - 2,000  Hampton Roads Tra	Local Total Funds: 307 to \$34K, Add State ansit  CMAQ RSTP FTA 5339 FTA 5307 State Local Total Funds: rease Previous Local I 696K. Decrease FY24 07 by \$1,632k to \$0k, se FTA 5339 by \$582(). Approved by HRMF 2,418k to \$33,810k. To 1,192k; Increase FY25 ansit  FTA 5307 FTA 5337 State Local Total Funds:	5 122 e to \$83K, Add Local  3,953 8,955 3,420 2,224 14,451 807 33,810 Funding by \$645k. Total funding by Decrease State by £ to \$2,385k, PO on September tal FY25 funding Local funding by  1,401 3,401 200 - 5,002
State Local Year Total: Description:  STIP ID:  CMAQ RSTP FTA 5339 FTA 5307 State Local Year Total: Description:  STIP ID:  FTA 5307 FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 FTA 5307 FTA 5307	to \$5K). Approved by HF HRT0026	Title: ADP Hardware	5 122 from FY24 to FY25. Add DRPT Approved on Or Rolling Stock  5,000 2,385 2,224 11,192 659 21,460 1,5339 by \$4,512k; increant #11: Decrease Total I k to \$0k, Decrease FTA \$0k). Increase FY25 To ase State by \$3,797k to 24. Adjustment #19: Total I k to \$0k, Decrease FY25 To ase State by \$3,797k to 24. Adjustment #19: Total I k to \$0k, Decrease FY25 To ase State by \$3,797k to 24. Adjustment #19: Total I k to \$0k, Decrease FY25 To ase State by \$3,797k to 24. Adjustment #19: Total I k to \$0k, Decrease FY25 To ase State by \$3,797k to 24. Adjustment #19: Total I k to \$0k, Decrease FY25 To ase State by \$3,797k to 24. Adjustment #19: Total I k to \$0k, Decrease FY25 To ase State by \$3,797k to 24. Adjustment #19: Total I k to \$0k, Decrease FY25 To ase State by \$3,797k to 24. Adjustment #19: Total I k to \$0k, Decrease FY25 To ase State by \$3,797k to 24. Adjustment #19: Total I k to \$0k, Decrease FY25 To ase State by \$3,797k to 24. Adjustment #19: Total I k to \$0k, Decrease FY25 To ase State by \$3,797k to 24. Adjustment #19: Total I k to \$0k, Decrease FY25 To ase State by \$3,797k to 24. Adjustment #19: Total I k to \$0k, Decrease FY25 To ase State by \$3,797k to 24. Adjustment #19: Total I k to \$0k, Decrease FY25 To ase State by \$3,797k to 24. Adjustment #19: Total I k to \$0k, Decrease FY25 To ase State by \$3,797k to 24. Adjustment #19: Total I k to \$0k, Decrease FY25 To ase State by \$3,797k to 24. Adjustment #19: Total I k to \$0k, Decrease FY25 To ase State by \$3,797k to 24. Adjustment #19: Total I k to \$0k, Decrease FY25 To ase State by \$3,797k to 24. Adjustment #19: Total I k to \$1,000 Tot	Recipient:  2,000 3,955 121 - 294 17 6,387 ase previous state fun Funds for FY2024-202 5339 by \$1,931k to \$1 45,755k, Increase Local FY2024-2027 fundir base FY25 State fundir BPT on July 1, 2025.  Recipient: Recipient: 62	o \$122k (Add FTA 50)  Hampton Roads Tra  1,953  - 914  - 2,220  131  5,218  ding by \$10,957k; Inc 27 by \$9,374k to \$31, 0k, Decrease FTA 53( k to \$19,346k (Increa eal by \$224k to \$574k g Increased from \$32 ng by \$1,437k to \$11  Hampton Roads Tra  560  1,360  80  - 2,000  Hampton Roads Tra  78	Local Total Funds: 307 to \$34K, Add State ansit  CMAQ RSTP FTA 5339 FTA 5307 State Local Total Funds: rease Previous Local I 696K. Decrease FY24 07 by \$1,632k to \$0k, se FTA 5339 by \$582(). Approved by HRMF 2,418k to \$33,810k. To 1,92k; Increase FY25 ansit  FTA 5307 FTA 5307 State Local Total Funds:	5 122 to \$83K, Add Local 3,953 8,955 3,420 2,224 14,451 807 33,810 Funding by \$645k. Total funding by Decrease State by to \$2,385k, O on September tal FY25 funding Local funding by 1,401 3,401 200 - 5,002
State Local Year Total: Description:  STIP ID:  CMAQ RSTP FTA 5339 FTA 5307 State Local Year Total: Description:  STIP ID:  FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: STIP ID: FTA 5307 State Local STIP ID: FTA 5307 State Local STIP ID: FTA 5307 State	to \$5K). Approved by HF HRT0026	Title: ADP Hardware  1741  Title: Replacement F	5 122 from FY24 to FY25. Add DRPT Approved on Or Rolling Stock  5,000 2,385 2,224 11,192 659 21,460 1,5339 by \$4,512k; increase Total Isk to \$0k, Decrease FTA 190k). Increase FY25 To ase State by \$3,797k to 24. Adjustment #19: Total Isk to \$0k, Decrease FTA 190k). Increase FY25 To ase State by \$3,797k to 24. Adjustment #19: Total Isk to \$2,224k; Increase FY25 To ase State by \$3,797k to 24. Adjustment #19: Total Isk to \$2,224k; Increase FY25 To ase State by \$3,797k to 24. Adjustment #19: Total Isk to \$2,224k; Increase FY25 To ase State by \$3,797k to 24. Adjustment #19: Total Isk to \$2,224k; Increase FY25 To ase State by \$3,797k to 24. Adjustment #19: Total Isk to \$2,224k; Increase FY25 To ase State by \$3,797k to 24. Adjustment #19: Total Isk to \$2,224k; Increase FY25 Total Isk	Recipient:	o \$122k (Add FTA 53)  Hampton Roads Tra  1,953  - 914  - 2,220  131  5,218  ding by \$10,957k; Inc 27 by \$9,374k to \$31, 0k, Decrease FTA 53( k to \$19,346k (Increase) by \$224k to \$574k g Increased from \$32 ng by \$1,437k to \$11  Hampton Roads Tra  560  1,360  80  - 2,000  Hampton Roads Tra  78	Local Total Funds: 307 to \$34K, Add State ansit  CMAQ RSTP FTA 5339 FTA 5307 State Local Total Funds: rease Previous Local I 696K. Decrease FY24 07 by \$1,632k to \$0k, se FTA 5339 by \$582 0). Approved by HRMF 2,418k to \$33,810k. To 1,192k; Increase FY25 ansit  FTA 5307 FTA 5307 State Local Total Funds:	5 122 to \$83K, Add Local 3,953 8,955 3,420 2,224 14,451 807 33,810 Funding by \$645k. Total funding by Decrease State by to \$2,385k, O on September tal FY25 funding Local funding by 1,401 3,401 200 5,002
State Local Year Total: Description:  STIP ID:  CMAQ RSTP FTA 5339 FTA 5307 State Local Year Total: Description:  STIP ID:  FTA 5307 FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 FTA 5307	to \$5K). Approved by HF HRT0026	Title: ADP Hardware	5 122 from FY24 to FY25. Add DRPT Approved on Or Rolling Stock  5,000 2,385 2,224 11,192 659 21,460 1,5339 by \$4,512k; increant #11: Decrease Total I k to \$0k, Decrease FTA \$0k). Increase FY25 To ase State by \$3,797k to 24. Adjustment #19: Total I k to \$0k, Decrease FY25 To ase State by \$3,797k to 24. Adjustment #19: Total I k to \$0k, Decrease FY25 To ase State by \$3,797k to 24. Adjustment #19: Total I k to \$0k, Decrease FY25 To ase State by \$3,797k to 24. Adjustment #19: Total I k to \$0k, Decrease FY25 To ase State by \$3,797k to 24. Adjustment #19: Total I k to \$0k, Decrease FY25 To ase State by \$3,797k to 24. Adjustment #19: Total I k to \$0k, Decrease FY25 To ase State by \$3,797k to 24. Adjustment #19: Total I k to \$0k, Decrease FY25 To ase State by \$3,797k to 24. Adjustment #19: Total I k to \$0k, Decrease FY25 To ase State by \$3,797k to 24. Adjustment #19: Total I k to \$0k, Decrease FY25 To ase State by \$3,797k to 24. Adjustment #19: Total I k to \$0k, Decrease FY25 To ase State by \$3,797k to 24. Adjustment #19: Total I k to \$0k, Decrease FY25 To ase State by \$3,797k to 24. Adjustment #19: Total I k to \$0k, Decrease FY25 To ase State by \$3,797k to 24. Adjustment #19: Total I k to \$0k, Decrease FY25 To ase State by \$3,797k to 24. Adjustment #19: Total I k to \$0k, Decrease FY25 To ase State by \$3,797k to 24. Adjustment #19: Total I k to \$0k, Decrease FY25 To ase State by \$3,797k to 24. Adjustment #19: Total I k to \$0k, Decrease FY25 To ase State by \$3,797k to 24. Adjustment #19: Total I k to \$0k, Decrease FY25 To ase State by \$3,797k to 24. Adjustment #19: Total I k to \$1,000 Tot	Recipient:  2,000 3,955 121 - 294 17 6,387 ase previous state fun Funds for FY2024-202 5339 by \$1,931k to \$1 45,755k, Increase Local FY2024-2027 fundir base FY25 State fundir BPT on July 1, 2025.  Recipient: Recipient: 62	o \$122k (Add FTA 53)  Hampton Roads Tra  1,953  - 914  - 2,220  131  5,218  ding by \$10,957k; Inc 27 by \$9,374k to \$31, 0k, Decrease FTA 531 k to \$19,346k (Increa eal by \$224k to \$574k g Increased from \$32 ng by \$1,437k to \$11  Hampton Roads Tra  560  1,360  80  - 2,000  Hampton Roads Tra  78  189	Local Total Funds: 307 to \$34K, Add State ansit  CMAQ RSTP FTA 5339 FTA 5307 State Local Total Funds: rease Previous Local I 696K. Decrease FY24 07 by \$1,632k to \$0k, se FTA 5339 by \$582(). Approved by HRMF 2,418k to \$33,810k. To 1,92k; Increase FY25 ansit  FTA 5307 FTA 5307 State Local Total Funds:	5 122 to \$83K, Add Local 3,953 8,955 3,420 2,224 14,451 807 33,810 Funding by \$645k. Total funding by Decrease State by to \$2,385k, O on September tal FY25 funding Local funding by 1,401 3,401 200 - 5,002

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY	2024-2027
	G			1 1 2020	1 1 2021	Total 1 1	2024-2021
	S TRANSPORTATION						
STIP ID:	HRT0041	Title: CIP Program -	General	Recipient:	Hampton Roads Tra		
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	238	-	-	-	State	238
Local	-	112	-	-	-	Local	112
Year Total:	-	350	-	-	-	Total Funds:	350
Description: STIP ID:	HRT0052	Title: Transfer Cent	er Ungrades	Recinient:	Hampton Roads Tra	ansit	
FTA 5307	-	881	2,825	221	132	FTA 5307	4,059
State	-	779	5,832	534	320	State	7,465
Local	-	647	7,787	31	19	Local	8,484
Year Total:	-	2,307	16,444	786	471	Total Funds:	20,008
Description:							
STIP ID:	HRT0054	Title: Preventive Ma	intenance	Recipient:	Hampton Roads Tra	ansit	
FTA 5307	-	14,418	14,198	13,769	13,769	FTA 5307	56,154
FTA 5337	-	1,880	2,927	1,793	1,793	FTA 5337	8,393
State	-	-	-	-	-	State	-
Local	-	4,074	4,281	3,890	3,890	Local	16,135
Year Total: Description:	-	20,372	21,406	19,452	19,452	Total Funds:	80,682
	DRPT on January 8, 202 FTA 5307 funding by \$4	25. Adjustment #17: To 29k to \$14,198k; Incre n April 25, 2025. Appro	(Increase FY25 FTA 533 otal FY2024-2027 funding ease FY25 FTA 5337 fund oved by DRPT on June 17	g Increased from \$79, ding by \$825k to \$2,93	037k to \$80,682k; To	tal FY25 funding \$21,4	406k (Increase FY25
STIP ID:	HRT0066	Title: Light Rail Cap Repair/Support Equ	•	Recipient:	Hampton Roads Tra	ansit	
FTA 5337	-	-	1,605	783	1,919	FTA 5337	4,307
					444	FTA 5307	671
FTA 5307	-	130	130	-	411	1 1A 3307	0/1
State	-	1,192	3,058	1,903	5,662	State	11,815
State Local	- -	1,192 19	3,058 266	112	5,662 333	State Local	11,815 730
State	Adjustment #11: Increas \$483k to \$0k, Add FTA	1,192 19 <b>1,341</b> se Total Funds for FY2 5307 to \$130k, Decrea	3,058 266 <b>5,059</b> 2024-2027 by \$3,503k to ase Local by \$60k to \$19l	112 2,798 \$17,393K. Decrease F x). Increase FY25 To	5,662 333 <b>8,325</b> FY24 total funding by tal Funding by \$3,916	State Local Total Funds: \$413k to \$1,341k (De k to \$4,929k (Increase	11,815 730 <b>17,523</b> crease FTA 5337 by e FTA 5337 by
State Local <b>Year Total:</b> Description:	Adjustment #11: Increas \$483k to \$0k, Add FTA \$1,321k to \$1,605k, Incr approved on October 29 Projects/Bridge Repair/5 FY2024-2027 funding D April 25, 2025. Approved	1,192 19 1,341 se Total Funds for FY2 5307 to \$130k, Decrearease State by \$2,369l 0,.2024. Adjustment # Support Equipment. A ecreased from \$18,12 d by DRPT on June 17	3,058 266 5,059 2024-2027 by \$3,503k to sase Local by \$60k to \$191k k to \$3,058k, Increase Lo 12 - Revise Project Title I pproved by HRTPO on O3k to \$17,523k; Total FY: 7, 2025.	112 2,798 \$17,393K. Decrease F k). Increase FY25 To cal by \$226k to \$266k From: Light Rail Capi ctober 30, 2024. App 25 funding \$5,059k (A	5,662 333 8,325 FY24 total funding by tal Funding by \$3,916 (). Approved by HRM tal Projects, includes proved by DRPT on Jadd FY25 FTA 5307 fo	State Local Total Funds: \$413k to \$1,341k (De 6k to \$4,929k (Increasi IPO on September 21 LRT Bridge Repair; To anuary 8, 2025. Adjus unding \$130k). Approv	11,815 730 17,523 crease FTA 5337 by e FTA 5337 by 2024. DRPT b: Light Rail Capital tment #17: Total
State Local Year Total: Description:  STIP ID:	Adjustment #11: Increas \$483k to \$0k, Add FTA \$1,321k to \$1,605k, Incr approved on October 29 Projects/Bridge Repair/S FY2024-2027 funding D	1,192 19 1,341 se Total Funds for FY2 5307 to \$130k, Decreases State by \$2,369l 0,.2024. Adjustment # Support Equipment. A ecreased from \$18,12 d by DRPT on June 17 Title: Capital Cost of	3,058 266 5,059 2024-2027 by \$3,503k to ase Local by \$60k to \$191k k to \$3,058k, Increase Lo 12 - Revise Project Title for proved by HRTPO on O3k to \$17,523k; Total FY: 7, 2025.	112 2,798 \$17,393K. Decrease F k). Increase FY25 To cal by \$226k to \$266k From: Light Rail Capi ctober 30, 2024. App 25 funding \$5,059k (A	5,662 333 8,325 FY24 total funding by tal Funding by \$3,916 A). Approved by HRM tal Projects, includes broved by DRPT on Jadd FY25 FTA 5307 fi	State Local Total Funds: \$413k to \$1,341k (De Sk to \$4,929k (Increasing IPO on September 21 LRT Bridge Repair; Total anuary 8, 2025. Adjusted in Approvemental Advanced IPO on September 21 LRT Bridge Repair; Total Approvemental IPO on September 21 LRT Bridge Repair; Total Approvemental IPO on September 21 Approv	11,815 730 17,523 crease FTA 5337 by FTA 5337 by 2024. DRPT o: Light Rail Capital trent #17: Total red by HRTPO on
State Local Year Total: Description:  STIP ID: FTA 5307	Adjustment #11: Increas \$483k to \$0k, Add FTA \$1,321k to \$1,605k, Incr approved on October 29 Projects/Bridge Repair/5 FY2024-2027 funding D April 25, 2025. Approved	1,192 19 1,341 se Total Funds for FY2 5307 to \$130k, Decrearease State by \$2,369l 0,.2024. Adjustment # Support Equipment. A ecreased from \$18,12 d by DRPT on June 17	3,058 266 5,059 2024-2027 by \$3,503k to sase Local by \$60k to \$191k k to \$3,058k, Increase Lo 12 - Revise Project Title I pproved by HRTPO on O3k to \$17,523k; Total FY: 7, 2025.	112 2,798 \$17,393K. Decrease F k). Increase FY25 To cal by \$226k to \$266k From: Light Rail Capi ctober 30, 2024. App 25 funding \$5,059k (A	5,662 333 8,325 FY24 total funding by tal Funding by \$3,916 (). Approved by HRM tal Projects, includes proved by DRPT on Jadd FY25 FTA 5307 fo	State Local Total Funds: \$413k to \$1,341k (De Sk to \$4,929k (Increasing IPO on September 21 LRT Bridge Repair; Total anuary 8, 2025. Adjusted anuary 8, 2025. Adjusted in the state of the	11,815 730 17,523 crease FTA 5337 by e FTA 5337 by 2024. DRPT b: Light Rail Capital tment #17: Total
State Local Year Total: Description:  STIP ID: FTA 5307 State	Adjustment #11: Increas \$483k to \$0k, Add FTA \$1,321k to \$1,605k, Incr approved on October 29 Projects/Bridge Repair/5 FY2024-2027 funding D April 25, 2025. Approved	1,192 19 1,341 se Total Funds for FY2 5307 to \$130k, Decreases State by \$2,369l 0,.2024. Adjustment # Support Equipment. A ecreased from \$18,12 d by DRPT on June 17 Title: Capital Cost of	3,058 266 5,059 2024-2027 by \$3,503k to 9 2024-2027 by \$60k to \$190k to \$3,058k, Increase Lo 12 - Revise Project Title If pproved by HRTPO on O 3k to \$17,523k; Total FY: 7, 2025.  If Contracting 5,360	112 2,798 \$17,393K. Decrease F k). Increase FY25 To cal by \$226k to \$266k From: Light Rail Capi ctober 30, 2024. App 25 funding \$5,059k (A	5,662 333 8,325 FY24 total funding by tal Funding by \$3,916 Approved by HRM tal Projects, includes broved by DRPT on Judd FY25 FTA 5307 fi	State Local Total Funds: \$413k to \$1,341k (De Sk to \$4,929k (Increasing IPO on September 21 LRT Bridge Repair; Total anuary 8, 2025. Adjusted anuary 8, 2025. Adjusted in the state of the	11,815 730 17,523 crease FTA 5337 by FTA 5337 by 2024. DRPT o: Light Rail Capital trent #17: Total red by HRTPO on
State Local Year Total: Description:  STIP ID:  FTA 5307 State Local	Adjustment #11: Increas \$483k to \$0k, Add FTA \$1,321k to \$1,605k, Increas Projects/Bridge Repair/S FY2024-2027 funding D April 25, 2025. Approved HRT0067	1,192 19 1,341 se Total Funds for FY2 5307 to \$130k, Decrease State by \$2,369l 0,.2024. Adjustment # Support Equipment. A ecreased from \$18,12 d by DRPT on June 17 Title: Capital Cost of 3,051 - 6,484	3,058 266 5,059 2024-2027 by \$3,503k to 9 2024-2027 by \$60k to \$190k to \$3,058k, Increase Lo 12 - Revise Project Title If pproved by HRTPO on O 3k to \$17,523k; Total FY: 7, 2025.  If Contracting 5,360 - 6,913	112 2,798 \$17,393K. Decrease F k). Increase FY25 To cal by \$226k to \$266k From: Light Rail Capi ctober 30, 2024. App 25 funding \$5,059k (A	5,662 333 8,325 FY24 total funding by tal Funding by \$3,916 Approved by HRM tal Projects, includes broved by DRPT on Judd FY25 FTA 5307 fr  Hampton Roads Tra 3,253 - 6,913	State Local Total Funds: \$413k to \$1,341k (De Sk to \$4,929k (Increased IPO on September 21 LRT Bridge Repair; Total Canuary 8, 2025. Adjusted Inding \$130k). Approvemental FTA 5307 State Local	11,815 730 17,523 crease FTA 5337 by e FTA 5337 by 2024. DRPT o: Light Rail Capital tment #17: Total ed by HRTPO on
State Local Year Total: Description:  STIP ID: FTA 5307 State Local Year Total:	Adjustment #11: Increas \$483k to \$0k, Add FTA \$1,321k to \$1,605k, Incr approved on October 29 Projects/Bridge Repair/S FY2024-2027 funding D April 25, 2025. Approved HRT0067	1,192 19 1,341 se Total Funds for FY2 5307 to \$130k, Decreace State by \$2,369 0,2024. Adjustment # Support Equipment. A ecreased from \$18,12 d by DRPT on June 17 Title: Capital Cost of 3,051 - 6,484 9,535	3,058 266 5,059 2024-2027 by \$3,503k to sase Local by \$60k to \$19l k to \$3,058k, Increase Lo 12 - Revise Project Title I pproved by HRTPO on O 3k to \$17,523k; Total FY: 7, 2025.  of Contracting 5,360 - 6,913 12,273	112 2,798 \$17,393K. Decrease F(s). Increase FY25 To cal by \$226k to \$266kFrom: Light Rail Capictober 30, 2024. App 25 funding \$5,059k (ARCIPIETE CONTROLL CO	5,662 333 8,325 FY24 total funding by tal Funding by \$3,916 Approved by HRM tal Projects, includes proved by DRPT on Judd FY25 FTA 5307 for Hampton Roads Tra 3,253 - 6,913 10,166	State Local Total Funds: \$413k to \$1,341k (De 5k to \$4,929k (Increas) IPO on September 21 LRT Bridge Repair; To anuary 8, 2025. Adjus unding \$130k). Approv  ansit FTA 5307 State Local Total Funds:	11,815 730 17,523 crease FTA 5337 by e FTA 5337 by 2024. DRPT D: Light Rail Capital tment #17: Total ted by HRTPO on 11,664 - 20,310 31,974
State Local Year Total: Description:  STIP ID:  FTA 5307 State Local	Adjustment #11: Increas \$483k to \$0k, Add FTA \$1,321k to \$1,605k, Increas Projects/Bridge Repair/S FY2024-2027 funding D April 25, 2025. Approved HRT0067  Adjustment #17: Total F \$2,107k to \$5,360k); De	1,192 19 1,341 19 1,3	3,058 266 5,059 2024-2027 by \$3,503k to 9 2024-2027 by \$60k to \$190k to \$3,058k, Increase Lo 12 - Revise Project Title If pproved by HRTPO on O 3k to \$17,523k; Total FY: 7, 2025.  If Contracting 5,360 - 6,913	112 2,798 \$17,393K. Decrease F(x). Increase FY25 To cal by \$226k to \$266From: Light Rail Capitober 30, 2024. App 25 funding \$5,059k (A	5,662 333 8,325 FY24 total funding by tal Funding by \$3,916 Approved by HRM tal Projects, includes proved by DRPT on Judd FY25 FTA 5307 file Hampton Roads Tra 3,253 - 6,913 10,166 (25 funding \$12,273k TA 5307 funding fron	State Local Total Funds: \$413k to \$1,341k (De 5k to \$4,929k (Increas IPO on September 21 LRT Bridge Repair; To anuary 8, 2025. Adjus unding \$130k). Approvansit  FTA 5307 State Local Total Funds: (Increase FY25 FTA	11,815 730 17,523 trease FTA 5337 by e FTA 5337 by 2024. DRPT b: Light Rail Capital trent #17: Total red by HRTPO on  11,664
State Local Year Total: Description:  STIP ID: FTA 5307 State Local Year Total: Description:	Adjustment #11: Increas \$483k to \$0k, Add FTA \$1,321k to \$1,605k, Increas Projects/Bridge Repair/5 FY2024-2027 funding D April 25, 2025. Approved HRT0067  Adjustment #17: Total F \$2,107k to \$5,360k); De funding \$6,913 to zero).	1,192 19 1,341 19 1,3	3,058 266 5,059 2024-2027 by \$3,503k to sase Local by \$60k to \$19l k to \$3,058k, Increase Lo 12 - Revise Project Title I pproved by HRTPO on O 3k to \$17,523k; Total FY: 7, 2025.  of Contracting 5,360 - 6,913 12,273 Decreased from \$40,033k ading from \$10,166k to ze on April 25, 2025. Appro	112 2,798 \$17,393K. Decrease F(s). Increase FY25 To cal by \$226k to \$266k-rom: Light Rail Capictober 30, 2024. App 25 funding \$5,059k (A	5,662 333 8,325 FY24 total funding by tal Funding by \$3,916 A). Approved by HRM tal Projects, includes proved by DRPT on Judd FY25 FTA 5307 fr  Hampton Roads Tra 3,253 - 6,913 10,166 Y25 funding \$12,273k TA 5307 funding from a 17, 2025.	State Local Total Funds: \$413k to \$1,341k (De Sk to \$4,929k (Increase IPO on September 21 LRT Bridge Repair; Total Funding \$130k). Approvement  FTA 5307 State Local Total Funds: (Increase FY25 FTA 1,3,253 to zero; Decre	11,815 730 17,523 trease FTA 5337 by e FTA 5337 by 2024. DRPT b: Light Rail Capital trent #17: Total red by HRTPO on  11,664
State Local Year Total: Description:  STIP ID:  FTA 5307 State Local Year Total: Description:  STIP ID:	Adjustment #11: Increas \$483k to \$0k, Add FTA \$1,321k to \$1,605k, Increas Projects/Bridge Repair/S FY2024-2027 funding D April 25, 2025. Approved HRT0067  Adjustment #17: Total F \$2,107k to \$5,360k); De	1,192 19 1,341 19 1,3	3,058 266 5,059 2024-2027 by \$3,503k to 3 ase Local by \$60k to \$19l k to \$3,058k, Increase Lo 12 - Revise Project Title I pproved by HRTPO on O 3k to \$17,523k; Total FY: 7, 2025. of Contracting 5,360 - 6,913 12,273 Decreased from \$40,033k ding from \$10,166k to ze on April 25, 2025. Approvens	112 2,798 \$17,393K. Decrease F(s). Increase FY25 To cal by \$226k to \$266k-rom: Light Rail Capictober 30, 2024. App 25 funding \$5,059k (A	5,662 333 8,325 FY24 total funding by tal Funding by \$3,916 Approved by HRM tal Projects, includes foroved by DRPT on Judd FY25 FTA 5307 for Mampton Roads Tra 3,253 - 6,913 10,166 Y25 funding \$12,273k TA 5307 funding from a 17, 2025. Hampton Roads Tra	State Local Total Funds: \$413k to \$1,341k (De Sk to \$4,929k (Increase IPO on September 21 LRT Bridge Repair; Total Funding \$130k). Approvements  FTA 5307 State Local Total Funds: (Increase FY25 FTA 1 \$3,253 to zero; Decreases)	11,815 730 17,523 trease FTA 5337 by a FTA 5337 by a FTA 5337 by a 2024. DRPT b: Light Rail Capital treat #17: Total red by HRTPO on  11,664 - 20,310 31,974 5307 funding by ease FY26 Local
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State Local Year Total: Description:  STIP ID: FTA 5307 State Local Year Total: Description:  STIP ID: FTA 5307	Adjustment #11: Increas \$483k to \$0k, Add FTA \$1,321k to \$1,605k, Increas Projects/Bridge Repair/5 FY2024-2027 funding D April 25, 2025. Approved HRT0067  Adjustment #17: Total F \$2,107k to \$5,360k); De funding \$6,913 to zero).	1,192 19 1,341 19 1,3	3,058 266 5,059 2024-2027 by \$3,503k to 3 ase Local by \$60k to \$19l k to \$3,058k, Increase Lo 12 - Revise Project Title I pproved by HRTPO on O 3k to \$17,523k; Total FY: 7, 2025. of Contracting 5,360 - 6,913 12,273 Decreased from \$40,033k ding from \$10,166k to ze on April 25, 2025. Approvens	112 2,798 \$17,393K. Decrease F(s). Increase FY25 To cal by \$226k to \$266k-rom: Light Rail Capictober 30, 2024. App 25 funding \$5,059k (A	5,662 333 8,325 FY24 total funding by tal Funding by \$3,916 Approved by HRM tal Projects, includes foroved by DRPT on Judd FY25 FTA 5307 for Mampton Roads Tra 3,253 - 6,913 10,166 Y25 funding \$12,273k TA 5307 funding from a 17, 2025. Hampton Roads Tra	State Local Total Funds: \$413k to \$1,341k (De Sk to \$4,929k (Increase IPO on September 21 LRT Bridge Repair; Total Funds; \$130k). Approvements  FTA 5307 State Local Total Funds: (Increase FY25 FTA 1 \$3,253 to zero; Decreases)  TTA 5307	11,815 730 17,523 trease FTA 5337 by a FTA 5337 by a FTA 5337 by a 2024. DRPT b: Light Rail Capital treat #17: Total red by HRTPO on  11,664 - 20,310 31,974 5307 funding by ease FY26 Local
State Local Year Total: Description:  STIP ID: FTA 5307 State Local Year Total: Description:  STIP ID: FTA 5307 State	Adjustment #11: Increas \$483k to \$0k, Add FTA \$1,321k to \$1,605k, Increas Projects/Bridge Repair/5 FY2024-2027 funding D April 25, 2025. Approved HRT0067  Adjustment #17: Total F \$2,107k to \$5,360k); De funding \$6,913 to zero).	1,192 19 1,341 19 1,341 19 1,341 19 1,341 19 1,341 19 1,341 19 1,341 19 1,341 19 1,341 19 1,341 19 1,2024. Adjustment # 18 1,2024. Adjustment # 18 18 19 19 19 19 19 19 19 19 19 19 19 19 19	3,058 266 5,059 2024-2027 by \$3,503k to 3 ase Local by \$60k to \$19k to \$3,058k, Increase Lo 12 - Revise Project Title If pproved by HRTPO on O3k to \$17,523k; Total FY: 7, 2025.  of Contracting 5,360 - 6,913 12,273 Decreased from \$40,033k ading from \$10,166k to ze on April 25, 2025. Approvens	112 2,798 \$17,393K. Decrease F(s). Increase FY25 To cal by \$226k to \$266k-rom: Light Rail Capictober 30, 2024. App 25 funding \$5,059k (A	5,662 333 8,325 FY24 total funding by tal Funding by \$3,916 Approved by HRM tal Projects, includes proved by DRPT on Judd FY25 FTA 5307 fd  Hampton Roads Tra 3,253 - 6,913 10,166 (25 funding \$12,273k TA 5307 funding from a 17, 2025.  Hampton Roads Tra 2,432	State Local Total Funds: \$413k to \$1,341k (De Sk to \$4,929k (Increase IPO on September 21 LRT Bridge Repair; Total Funds; \$130k). Approvements:  FTA 5307 State Local Total Funds: (Increase FY25 FTA 1 \$3,253 to zero; Decreases:  FTA 5307 State FTA 5307 State Consit FTA 5307 State FTA 5307 State	11,815 730 17,523 crease FTA 5337 by e FTA 5337 by e FTA 5337 by 2024. DRPT or Light Rail Capital tment #17: Total red by HRTPO on  11,664 20,310 31,974 5307 funding by ease FY26 Local
State Local Year Total: Description:  STIP ID: FTA 5307 State Local Year Total: Description:  STIP ID: FTA 5307 State Local Year Total: Description:	Adjustment #11: Increas \$483k to \$0k, Add FTA \$1,321k to \$1,605k, Increas Projects/Bridge Repairs FY2024-2027 funding April 25, 2025. Approved  HRT0067  Adjustment #17: Total F \$2,107k to \$5,360k); Defunding \$6,913 to zero).  HRT0068	1,192 19 1,341 19 1,3	3,058 266 5,059 2024-2027 by \$3,503k to 3 ase Local by \$60k to \$19k k to \$3,058k, Increase Lo 12 - Revise Project Title I pproved by HRTPO on O 3k to \$17,523k; Total FY: 7, 2025.  If Contracting 5,360	112 2,798 \$17,393K. Decrease F(). Increase FY25 To cal by \$226k to \$266From: Light Rail Capir ctober 30, 2024. App 25 funding \$5,059k (A  Recipient:  - to \$31,974k; Total FY 100 (Decrease FY26 Fived by DRPT on June Recipient:	5,662 333 8,325 FY24 total funding by tal Funding by \$3,916 s). Approved by HRM tal Projects, includes proved by DRPT on Jank tal Projects, includes proved by Training to Jank tal Projects, includes proved by DRPT on Jank tal Projects, includes proved by DRPT on Jank tal Projects, includes proved by Training tall tall tall tall tall tall tall tal	State Local Total Funds: \$413k to \$1,341k (De Sk to \$4,929k (Increase IPO on September 21 LRT Bridge Repair; To anuary 8, 2025. Adjusunding \$130k). Approvansit  FTA 5307 State Local Total Funds: (Increase FY25 FTA 537 State Local Total Funds:  FTA 5307 State Local Total Funds: (State Local Total Funds:	11,815 730 17,523 crease FTA 5337 by e FTA 5337 by e FTA 5337 by . 2024. DRPT b: Light Rail Capital trment #17: Total red by HRTPO on  11,664 20,310 31,974 5307 funding by ease FY26 Local 9,730 - 2,432 12,162 07 funding by Y26 FTA 5307
State Local Year Total: Description:  STIP ID: FTA 5307 State Local Year Total: Description:  STIP ID: FTA 5307 State Local Year Total: Description:  STIP ID:	Adjustment #11: Increas \$483k to \$0k, Add FTA \$1,321k to \$1,605k, Increas Projects/Bridge Repair/S FY2024-2027 funding April 25, 2025. Approved HRT0067  Adjustment #17: Total F \$2,107k to \$5,360k); Defunding \$6,913 to zero).  HRT0068  Adjustment #17: Total F \$2,456k to \$4,888k; Increase \$4,488k; Increase \$2,456k to \$4,888k; Increase \$2,456k to \$4,488k; Increase	1,192 19 1,341 19 1,341 19 1,341 19 1,341 19 1,341 19 1,341 19 1,341 19 1,341 19 1,341 19 1,341 19 1,341 19 1,341 19 1,341 19 1,322	3,058 266 5,059 2024-2027 by \$3,503k to 3 ase Local by \$60k to \$19k k to \$3,058k, Increase Lo 12 - Revise Project Title Pyproved by HRTPO on O3k to \$17,523k; Total FY27, 2025.  If Contracting 5,360	112 2,798 \$17,393K. Decrease F(). Increase FY25 To cal by \$226k to \$266From: Light Rail Capictober 30, 2024. App. 25 funding \$5,059k (A  Recipient:  - to \$31,974k; Total FY or (Decrease FY26 Fyed by DRPT on June Recipient:	5,662 333 8,325 FY24 total funding by tal Funding by \$3,916 c). Approved by HRM tal Projects, includes or or over down of FY25 FTA 5307 find FY25 FTA 5307 find FY25 FTA 5307 find FY25 FTA 5307 funding \$12,273k TA 5307 funding \$12,273k TA 5307 funding from 17, 2025. Hampton Roads Trace 2,432	State Local Total Funds: \$413k to \$1,341k (De Sk to \$4,929k (Increase IPO on September 21 LRT Bridge Repair; To anuary 8, 2025. Adjustanding \$130k). Approvements  FTA 5307 State Local Total Funds: (Increase FY25 FTA 5307 State Local Total Funds:  FTA 5307 State Local Total Funds: (State Local Total Fund	11,815 730 17,523 crease FTA 5337 by a FTA 5337 by a FTA 5337 by a PTA 5337 funding by asse FY26 Local 9,730
State Local Year Total: Description:  STIP ID: FTA 5307 State Local Year Total: Description:  STIP ID: FTA 5307 State Local Year Total: Description:  STIP ID: FTA 5307 State State FTA 5307	Adjustment #11: Increas \$483k to \$0k, Add FTA \$1,321k to \$1,605k, Increas Projects/Bridge Repairs FY2024-2027 funding April 25, 2025. Approved  HRT0067  Adjustment #17: Total F \$2,107k to \$5,360k); Defunding \$6,913 to zero).  HRT0068	1,192 19 1,341 19 1,3	3,058 266 5,059 2024-2027 by \$3,503k to 3 ase Local by \$60k to \$19k k to \$3,058k, Increase Lo 12 - Revise Project Title I pproved by HRTPO on O 3k to \$17,523k; Total FY: 7, 2025.  If Contracting 5,360	112 2,798 \$17,393K. Decrease F(). Increase FY25 To cal by \$226k to \$266From: Light Rail Capir ctober 30, 2024. App 25 funding \$5,059k (A  Recipient:  - to \$31,974k; Total FY 100 (Decrease FY26 Fived by DRPT on June Recipient:	5,662 333 8,325 FY24 total funding by tal Funding by \$3,916 s). Approved by HRM tal Projects, includes proved by DRPT on Jank tal Projects, includes proved by Training to Jank tal Projects, includes proved by DRPT on Jank tal Projects, includes proved by DRPT on Jank tal Projects, includes proved by Training tall tall tall tall tall tall tall tal	State Local Total Funds: \$413k to \$1,341k (De Sk to \$4,929k (Increase IPO on September 21 LRT Bridge Repair; Total Funds; Ansit FTA 5307 State Local Total Funds: (Increase FY25 FTA 5307 State Local Total Funds:  FTA 5307 State Local Total Funds: (State	11,815 730 17,523 trease FTA 5337 by a FTA 5337 by a FTA 5337 by a PTA 5337 funding by asse FY26 Local  9,730
State Local Year Total: Description:  STIP ID: FTA 5307 State Local Year Total: Description:  STIP ID: FTA 5307 State Local Year Total: Description:  STIP ID: FTA 5307 State FTA 5307 FTA 5307 FTA 5307 FTA 5307	Adjustment #11: Increas \$483k to \$0k, Add FTA \$1,321k to \$1,605k, Increas Projects/Bridge Repairs FY2024-2027 funding April 25, 2025. Approved  HRT0067  Adjustment #17: Total F \$2,107k to \$5,360k); Defunding \$6,913 to zero).  HRT0068	1,192 19 1,341 19 1,341 19 1,341 19 1,341 19 1,341 19 1,341 19 1,341 19 1,341 19 1,341 19 1,341 19 1,341 19 1,341 19 1,341 19 1,341 19 1,342 1,342	3,058 266 5,059 2024-2027 by \$3,503k to 3 ase Local by \$60k to \$19k k to \$3,058k, Increase Lo 12 - Revise Project Title Pyproved by HRTPO on O3k to \$17,523k; Total FY27, 2025.  If Contracting 5,360	112 2,798 \$17,393K. Decrease F(x). Increase FY25 To cal by \$226k to \$266From: Light Rail Capir ctober 30, 2024. App 25 funding \$5,059k (A  Recipient:  - to \$31,974k; Total FY ro (Decrease FY26 Fived by DRPT on June Recipient: 0 \$12,162k. Total FY; FY26 Total funding I zero). Approved by FRECipient:	5,662 333 8,325 FY24 total funding by tal Funding by \$3,916 c). Approved by HRM tal Projects, includes proved by DRPT on Judd FY25 FTA 5307 file  Hampton Roads Tra 3,253 - 6,913 10,166 Y25 funding \$12,273k TA 5307 funding from the tall t	State Local Total Funds: \$413k to \$1,341k (De Sk to \$4,929k (Increase IPO on September 21 LRT Bridge Repair; To anuary 8, 2025. Adjustanding \$130k). Approvention of the state	11,815 730 17,523 crease FTA 5337 by e FTA 5337 by e FTA 5337 by 2024. DRPT b: Light Rail Capital trent #17: Total red by HRTPO on  11,664 20,310 31,974 5307 funding by ease FY26 Local 9,730 - 2,432 12,162 07 funding by Y26 FTA 5307 PT on June 17, 2025.
State Local Year Total: Description:  STIP ID: FTA 5307 State Local Year Total: Description:  STIP ID: FTA 5307 State Local Year Total: Description:  STIP ID: FTA 5307 State Local Year Total: Teach Savanta State STIP ID: FTA 5307 FTA 5307 FTA 5307 FTA 5307 State	Adjustment #11: Increas \$483k to \$0k, Add FTA \$1,321k to \$1,605k, Increas Projects/Bridge Repairs FY2024-2027 funding April 25, 2025. Approved  HRT0067  Adjustment #17: Total F \$2,107k to \$5,360k); Defunding \$6,913 to zero).  HRT0068	1,192 19 1,341 19 1,341 19 1,341 19 1,341 19 1,341 19 1,341 19 1,341 19 1,341 19 1,341 19 1,341 19 1,341 19 1,341 19 1,341 19 1,341 19 1,342 1,342	3,058 266 5,059 2024-2027 by \$3,503k to 3 ase Local by \$60k to \$19k k to \$3,058k, Increase Lo 12 - Revise Project Title I pproved by HRTPO on O 3k to \$17,523k; Total FY: 7, 2025.  If Contracting 5,360 6,913 12,273 Decreased from \$40,033k anding from \$10,166k to ze on April 25, 2025. Approved to Approv	112 2,798 \$17,393K. Decrease F(x). Increase FY25 To cal by \$226k to \$266Form: Light Rail Capir ctober 30, 2024. App 25 funding \$5,059k (ATT Recipient:	5,662 333 8,325 FY24 total funding by tal Funding by \$3,916 c). Approved by HRM tal Projects, includes broved by DRPT on Judd FY25 FTA 5307 fi  Hampton Roads Tra 3,253 - 6,913 10,166 Y25 funding \$12,273k TA 5307 funding from the tallow the tallow	State Local Total Funds: \$413k to \$1,341k (De Sk to \$4,929k (Increase IPO on September 21 LRT Bridge Repair; To anuary 8, 2025. Adjustanding \$130k). Approvansit  FTA 5307 State Local Total Funds: (Increase FY25 FTA 53 to zero; Decrease FY25 FTA 53 k to zero (Decrease FY25 FTA 54 K to z	11,815 730 17,523 crease FTA 5337 by e FTA 5337 by e FTA 5337 by 2024. DRPT or Light Rail Capital trent #17: Total red by HRTPO on  11,664 20,310 31,974 5307 funding by ease FY26 Local 9,730 - 2,432 12,162 07 funding by Y26 FTA 5307 PT on June 17, 2025. 692 515 2,986
State Local Year Total: Description:  STIP ID: FTA 5307 State Local Year Total: Description:  STIP ID: FTA 5307 State Local Year Total: Description:  STIP ID: FTA 5307 State FTA 5307 FTA 5307 FTA 5307 FTA 5307	Adjustment #11: Increas \$483k to \$0k, Add FTA \$1,321k to \$1,605k, Increas Projects/Bridge Repairs FY2024-2027 funding April 25, 2025. Approved  HRT0067  Adjustment #17: Total F \$2,107k to \$5,360k); Defunding \$6,913 to zero).  HRT0068	1,192 19 1,341 19 1,341 19 1,341 19 1,341 19 1,341 19 1,341 19 1,341 19 1,341 19 1,341 19 1,341 19 1,341 19 1,341 19 1,341 19 1,341 19 1,342 1,342	3,058 266 5,059 2024-2027 by \$3,503k to 3 ase Local by \$60k to \$19k k to \$3,058k, Increase Lo 12 - Revise Project Title Pyproved by HRTPO on O3k to \$17,523k; Total FY27, 2025.  If Contracting 5,360	112 2,798 \$17,393K. Decrease F(x). Increase FY25 To cal by \$226k to \$266From: Light Rail Capir ctober 30, 2024. App 25 funding \$5,059k (A  Recipient:  - to \$31,974k; Total FY ro (Decrease FY26 Fived by DRPT on June Recipient: 0 \$12,162k. Total FY; FY26 Total funding I zero). Approved by FRECipient:	5,662 333 8,325 FY24 total funding by tal Funding by \$3,916  (c). Approved by HRM tal Projects, includes proved by DRPT on Judd FY25 FTA 5307 ft  Hampton Roads Tra 3,253 - 6,913 10,166 Y25 funding \$12,273k TA 5307 funding from the tallow the tallow tallow the tallow t	State Local Total Funds: \$413k to \$1,341k (De Sk to \$4,929k (Increase IPO on September 21 LRT Bridge Repair; To anuary 8, 2025. Adjustanding \$130k). Approvention of the state	11,815 730 17,523 crease FTA 5337 by e FTA 5337 by e FTA 5337 by 2024. DRPT b: Light Rail Capital trent #17: Total red by HRTPO on  11,664 20,310 31,974 5307 funding by ease FY26 Local 9,730 - 2,432 12,162 07 funding by Y26 FTA 5307 PT on June 17, 2025.

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
HAMPTON BOAD	S TRANSPORTATION	L DI ANNING ODGA	ANIZATION		-		
STIP ID:	HRT0082 (T22709)	Title: Rehab/Renov					
		Facility		Recipient:	Hampton Roads Tra		
FTA 5307 RSTP	-	237	3,500	1 506	-	FTA 5307 RSTP	237
State	-	575	3,500	1,506	-	State	5,006 575
Local	-	34	-	-	-	Local	34
Year Total:	-	846	3,500	1,506		Total Funds:	5,852
Description:	Adjustment #6: Add FY2 approved May 16, 2024.	0 .	(Increase FY24 FTA 530	7 by \$237k; Increase	FY24 State by \$575k	; Increase FY24 Local	by \$34k). MPO
STIP ID:	HRT0083 (T14104)	Title: HRT TRAFFIX		Recinient:	Hampton Roads Tra	aneit	
CMAQ	6.314	789	Trogram	T COOPIONS	Tidinpton Rodds Tre	CMAQ	789
RSTP	-	1,600	2,400	800	800	RSTP	5,600
State	1,578	597	600	200	200	State	1,597
Local	7 000	- 0.000	- 2.000	4 000	4 000	Local	7.000
Year Total: Description:	7,892	2,986 Pevious Total Fundin	3,000   ng by \$4,892k to \$7,892k	(Add Previous CMAC	•	Total Funds: vious State of \$1 578k	7,986 Reduce Previous
STIP ID:	increase Local by \$397k Increased from \$5,986k	to \$597k). Approved to \$7,586k. Total FY2 ved by HRTPO on Apr	Funding by \$1,986k to \$ by HRTPO March 21, 20 5 funding \$3,000k (Increadil 21, 2025. Approved by Et Replacement Buses	24. Approved by FTA ase FY25 RSTP fund	on June 22, 2024. Ac ng by \$1,600k to \$2,4	djustment #21: Total F	Y2024-2027 funding
311F ID.	HK10000 (111777)	Title: Purchase 29-F	t Replacement Buses	Recipient:	Hampton Roads Tra	ansit	
CMAQ	8,428	-	-	-	-	CMAQ	-
State Local	-	-	-	-	-	State Local	-
Year Total:	8.428	-	-	<u>-</u>	-	Total Funds:	<u> </u>
Description:	0,420					Total Fallaci	
STIP ID:	HRT0087 (T11778)	Title: Purchase 40-F	t Replacement Buses	Recipient:	Hampton Roads Tra	ansit	
CMAQ	4,607	-	-	-	-	CMAQ	-
RSTP	4,163	-	-	-	-	RSTP	-
State Local	-	-	-	<del>-</del>	-	State Local	<u> </u>
Year Total:	8,770	-	-	-	-	Total Funds:	
Description:	,						
STIP ID:	HRT0090	Title: Transit Bus M Overhaul/Repower		Recipient:	Hampton Roads Tra		
FTA 5307	-	-	511	-	1,027	FTA 5307	1,538
FTA 5339 State	-	-	836 2,465	745 1,810	2.495	FTA 5339 State	1,581 6,770
Local	<u> </u>	-	2,465	1,810	2,495	Local	398
Year Total:			3,957	2,661		Total Funds:	10,287
Description:	\$179k to \$0k, Decrease \$836k, Increase State b October 29, 2024.	State by \$434k to \$0k y \$1,224k to \$2,465k,	2024-2027 by \$1,493k to c, Decrease Local by \$26 Increase Local by \$72k to	k to \$0k). Increase F	/25 Total Funding by	\$2,132k to \$3,957k (A	dd FTA 5339 to
STIP ID:	HRT0096	Title: Ferry Boat Co	nstruction	Recipient:	Hampton Roads Tra		
FTA 5337	-	-	-	-	-	FTA 5337	-
Local Year Total:	-	-	-	-	-	Local Total Funds:	-
Description:	-	-	-	<u> </u>	<u>-</u>	างเลา เ นแนร:	<u> </u>
STIP ID:	HRT0103	Title: Light Rail Veh	icle SGR	Recipient:	Hampton Roads Tra	ansit	
FTA 5337	-	-	1,818	626	675	FTA 5337	3,119
State	-	-	4,416	1,519	1,638	State	7,573
Local	-	-	260	89	96	Local	445
Year Total: Description:	\$604k to \$0k, Decrease	State by \$1,467k to \$ crease State by \$2,93	<b>6,494</b>   2024-2027 by \$2,160k to 0k, Decrease Local by \$8 6k to \$4,416k, Increase L	36k to \$0k). Increase	FY24 total funding by FY25 Total Funding b	y \$4,317k to \$6,494k	Increase FTA 5337

	1	I	I	I			
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 202	4-2027
HAMPTON ROAD	S TRANSPORTATION	I PLANNING ORGA	ANIZATION				
STIP ID:	HRT0105 (T16054)	Title: Transit Bus R	eplacement	Recipient:	Hampton Roads Tra	nsit	
CMAQ			6,794		-	CMAQ	6,794
RSTP	11,590	-	5,000	3,955	1,953	RSTP	10,908
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
State			2,254	-	-	State	2,254
Year Total:		-	14,048	3,955		Total Funds:	19,956
Description:	Add FY25 State funding	to \$2,254k). Approve	d by HRTPO on May 15,			(Add FY25 CMAQ fundin	g to \$6,794k;
STIP ID:	HRT0108 (UPC 108954)	Title: Light Rail Exte (Study Only)	ension To Chesapeake	Recipient:	Hampton Roads Tra	nnsit	
RSTP		-	-	-	-	RSTP	-
State		-	-	-	1	State	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description: STIP ID:	HRT0109	Title: New Southsid Division/Repower	e Operating	Recipient:	Hampton Roads Tra	nsit	
FTA 5307	-	3,854	-	14,338	1,956	FTA 5307	20,148
FTA 5339	-	-	-	25,000	-	FTA 5339	25,000
Other Federal		-	=	5,000	1,957	Other Federal	6,957
State		-	-	37,740	1,957	State	39,697
Local		1,554	-	20,032	1,957	Local	23,543
Year Total:		5,408	-	102,110		Total Funds: (Decrease FY24 FTA 53	115,345
	FY25 Other Federal fun- zero); Total FY26 fundin Federal funding to \$5,00 HRTPO on November 3	ding from \$22,500k to g \$102,110k (Increase 00k; Increase FY26 Sta , 2025. Approved by D	zero; Decrease FY25 St e FY26 FTA 5307 funding ate funding by \$32,760k DRPT on December 9, 20	ate funding from \$16,3 g by \$11,848k to \$14,3 to \$37,740k; Increase	380k to zero; Decreas 338k; Add FY6 FTA 5	funding from \$4,490k to z e FY25 Local funding fror 339 funding to \$25,000k; y \$17,542k to \$20,032k).	n \$7,582k to Add FY26 Other
STIP ID:	HRT0110 (UPC 115871)	Title: Newport News Gloucester HRT MA		Recipient:	Hampton Roads Tra	nnsit	
RSTP		-	-	-	•	RSTP	-
State		-	-	-	-	State	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description: STIP ID:	HRT0111 (T17990)	Title: Naval Station Extension Study FE		Recipient:	Hampton Roads Tra	nsit	
RSTP	6,000	Extension Study FE		6,000		RSTP	6,000
State	,	-	-	-	-	State	-
Local	_	-	-		-	Local	_
Year Total:	6.000	-	-	6,000	-	Total Funds:	6,000
Description:	,			,		l l	· · · · · · · · · · · · · · · · · · ·
STIP ID:	HRT0112 (T19477)	Title: Peninsula Cor DESI/Conceptual Er		Recipient:	Hampton Roads Tra	nsit	
RSTP	2,045	5,955	-	-	-	RSTP	5,955
State		-	-	-	-	State	-
Year Total:	2,045	5,955	-	-	-	Total Funds:	5,955
Description:							
STIP ID:	HRT0113	Title: Transit Bus Exp		1	Recipient:	Hampton Roads Transit	
FTA 5307		-	428	-	-	FTA 5307	428
Other Federal		-	1,000	-	-	Other Federal	1,000
		_	1,949	-	-	State	1,949 123
State			100	· -	-	Local	123
Local	-	-	123 3 500	_	-	Total Funds	2 500
	-	ctal Funding for FY20	<b>3,500</b> 24-2027 to \$3,500k. Add			<b>Total Funds:</b> 5307 to \$428k, Add FTA ( A on July 7, 2025.	
Local <b>Year Total:</b>	- Amendment #10: Add T	ctal Funding for FY20	<b>3,500</b> 24-2027 to \$3,500k. Add 123k). Approved by HR	ΓΡΟ on February 28, 2		307 to \$428k, Add FTA ( A on July 7, 2025.	
Local  Year Total:  Description:	Amendment #10: Add To \$1,000k, Add State to \$	otal Funding for FY20 1,949k, Add Local to \$	<b>3,500</b> 24-2027 to \$3,500k. Add 123k). Approved by HR	ΓΡΟ on February 28, 2	2025. Approved by FT	307 to \$428k, Add FTA ( A on July 7, 2025.	
Local Year Total: Description: STIP ID:		otal Funding for FY20 1,949k, Add Local to \$	<b>3,500</b> 24-2027 to \$3,500k. Add 123k). Approved by HRT lanning	TPO on February 28, 2 Recipient:	2025. Approved by FT	307 to \$428k, Add FTA ( A on July 7, 2025. <b>Insit</b>	CPF Earmark to
Local Year Total: Description:  STIP ID:  FTA 5307 State Local		otal Funding for FY207 1,949k, Add Local to \$ Title: Technology P - 56 57	3,500 24-2027 to \$3,500k. Add 123k). Approved by HRT lanning 34 83 5	Recipient: 38 91 5	2025. Approved by FT  Hampton Roads Tra	307 to \$428k, Add FTA ( A on July 7, 2025. Insit FTA 5307 State Local	72 230 67
Local Year Total: Description:  STIP ID:  FTA 5307 State		otal Funding for FY20: 1,949k, Add Local to \$ Title: Technology P	3,500 24-2027 to \$3,500k. Add 123k). Approved by HRT lanning 34 83	Recipient: 38 91	2025. Approved by FT  Hampton Roads Tra	307 to \$428k, Add FTA ( A on July 7, 2025. Insit FTA 5307 State	CPF Earmark to 72 230

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	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
HAMPTON ROAD	S TRANSPORTATION	I PLANNING ORGA	NIZATION				
STIP ID:	HRT0115	Title: Fare Collection	n System	Recipient:	Hampton Roads Tra	ansit	
FTA 5307	-	1,461	458	-	-	FTA 5307	1,919
State	-	-	1,112	-	-	State	1,112
Local	-	365	65	ı	-	Local	430
Year Total:	-	1,826	1,635	•	-	Total Funds:	3,461
Description:	Amendment #11: Add Tofunding to \$365k); Add To \$65k). Approved by F	Fotal FY25 funding to 9 IRTPO on April 25, 20	S1,635k (Add FY25 FTA 25. Approved by FTA on	5307 funding to \$458			
STIP ID:	HRT0116	Title: Hampton Facili Electric Charging Pi		Recipient:	Hampton Roads Tra	ansit	
FTA 5307	-	-	66	77	-	FTA 5307	143
State	-	-	159	187	-	State	346
Local	-	-	9	11	-	Local	20
Year Total:	-	-	234	275	-	Total Funds:	509
Description:					1		
STIP ID:	HRT0117	Title: Workspace Re Reconfiguration	novation and	Recipient:	Hampton Roads Tra	ansit	
FTA 5307	-	347	134	-	-	FTA 5307	481
State	-	842	326	-	-	State	1,168
Local	-	50	19	-	-	Local	69
Year Total:	-	1,239	479	-	-	Total Funds:	1,718
Description:							
STIP ID:	HRT0118	Title: Facility Site Ro Planning	edevelopment	Recipient:	Hampton Roads Tra	ansit	
FTA 5307	_	_	-	-	_	FTA 5307	-
State		_	80	-	_	State	80
Local		_	80	-	_	Local	80
Year Total:		_	160		_	Total Funds:	160
Description:			100			rotarranas.	100
STIP ID:	HRT0119	Title: Facilities State of Good		Recipient:	Hampton Roads Ti	ransit	
FTA 5307	-	396	923	46	-	FTA 5307	1,365
State	-	961	2,241	112	-	State	3,314
Local	_	57	132	7	_	Local	196
Year Total:	_	1,414	3,296	165	_	Total Funds:	4,875
Description:	Adjustment #4: Revise F \$401K); Revise FY2024 Increase total FY24 by \$	Local to 57K (increase	Local by \$24K). Approv	ed by HRTPO March	25, 2024. Approved		24. Adjustment #6:
	to \$57K). Approved by F \$4,875k. Total FY25 fun FY25 Local funding by \$	IRTPO May 9, 2024. ding \$3,296k (Increase	Approved by DRPT July e FY25 FTA 5307 fundin	2, 2024. Amendment g by \$878k to \$923k;	#11: Total FY2024-20 Increase FY25 State	funding by \$2,132k to	
STIP ID:	to \$57K). Approved by F \$4,875k. Total FY25 fun	IRTPO May 9, 2024. ding \$3,296k (Increason 126k to \$132k). Appro Title: Gate Replace	Approved by DRPT July E FY25 FTA 5307 fundin ved by HRTPO on May	2, 2024. Amendment g by \$878k to \$923k;	#11: Total FY2024-20 Increase FY25 State	funding by \$2,132k to 025.	
STIP ID: FTA 5307	to \$57K). Approved by F \$4,875k. Total FY25 fun FY25 Local funding by \$	IRTPO May 9, 2024. ding \$3,296k (Increase 126k to \$132k). Appro	Approved by DRPT July E FY25 FTA 5307 fundin ved by HRTPO on May	2, 2024. Amendment g by \$878k to \$923k; 15, 2025. Approved b	#11: Total FY2024-20 Increase FY25 State y FTA on August 8, 2	funding by \$2,132k to 025.	
	to \$57K). Approved by F \$4,875k. Total FY25 fun FY25 Local funding by \$ HRT0120	IRTPO May 9, 2024. ding \$3,296k (Increason 126k to \$132k). Appro Title: Gate Replace	Approved by DRPT July PFY25 FTA 5307 fundin Ved by HRTPO on May  ment Project	2, 2024. Amendment g by \$878k to \$923k; 15, 2025. Approved b	#11: Total FY2024-20 Increase FY25 State y FTA on August 8, 2	funding by \$2,132k to 025.	\$2,241k; Increase
FTA 5307	to \$57K). Approved by F \$4,875k. Total FY25 fun FY25 Local funding by \$ HRT0120	IRTPO May 9, 2024. ding \$3,296k (Increason 126k to \$132k). Appro Title: Gate Replace	Approved by DRPT July FY25 FTA 5307 fundin ved by HRTPO on May ment Project -	2, 2024. Amendment g by \$878k to \$923k; 15, 2025. Approved b Recipient:	#11: Total FY2024-20 Increase FY25 State y FTA on August 8, 2  Hampton Roads Ti	funding by \$2,132k to 025.  ransit  FTA 5307	\$2,241k; Increase
FTA 5307 State	to \$57K). Approved by F \$4,875k. Total FY25 fun FY25 Local funding by \$ HRT0120	RTPO May 9, 2024. ding \$3,296k (Increase 126k to \$132k). Appro	Approved by DRPT July FY25 FTA 5307 fundin ved by HRTPO on May  ment Project	2, 2024. Amendment g by \$878k to \$923k; 15, 2025. Approved b Recipient:	#11: Total FY2024-20 Increase FY25 State y FTA on August 8, 2  Hampton Roads Ti	funding by \$2,132k to 025.  Tansit  FTA 5307  State	\$2,241k; Increase  343 832
FTA 5307 State Local	to \$57K). Approved by F \$4,875k. Total FY25 fun FY25 Local funding by \$ HRT0120	RTPO May 9, 2024. ding \$3,296k (Increase 126k to \$132k). Approximate Gate Replace 343 832 49 1,224 TY2024 FTA 5307 obliguous to 49K (increase 324k to \$1,224k (Increase 324k t	Approved by DRPT July PY25 FTA 5307 fundin Ned by HRTPO on May  ment Project  gation to be \$343K (incre Packed Local by \$13K). Approved Packed FY24 FTA 5307 by	2, 2024. Amendment g by \$878k to \$923k; 15, 2025. Approved b  Recipient:	#11: Total FY2024-20 Increase FY25 State y FTA on August 8, 2  Hampton Roads Ti  (); revise FY2024 Sta 25, 2024. Approved	ransit  FTA 5307  State  Local  Total Funds:  te obligation to \$832K by DRPT April 26, 202	\$2,241k; Increase  343 832 49 1,224 (increase State by 24. Adjustment #6:
FTA 5307 State Local Year Total: Description:	to \$57K). Approved by H \$4,875k. Total FY25 fun FY25 Local funding by \$  HRT0120  Adjustment #4: Revise F \$220K); Revise FY2024 Increase total FY24 by \$ \$49K). Approved by HR  HRT0121	RTPO May 9, 2024. ding \$3,296k (Increase 126k to \$132k). Approximate Gate Replace 343 832 49 1,224 TY2024 FTA 5307 obliguous to 49K (increase 324k to \$1,224k (Increase 324k t	Approved by DRPT July PRY25 FTA 5307 fundin EXAMPLE APPLIES FTA 5307 fundin Applies FY25 FTA 5307 fundin Applies FY24 FTA 5307 by Approved by DRPT July 2,	2, 2024. Amendment g by \$878k to \$923k; 15, 2025. Approved b  Recipient:	#11: Total FY2024-20 Increase FY25 State y FTA on August 8, 2  Hampton Roads Ti  (); revise FY2024 Sta 25, 2024. Approved	ransit  FTA 5307  State  Local  Total Funds:  te obligation to \$832K by DRPT April 26, 202 \$220k to \$832K, Incre	\$2,241k; Increase  343 832 49 1,224 (increase State by 24. Adjustment #6:
FTA 5307 State Local Year Total: Description:  STIP ID: FTA 5307	to \$57K). Approved by H \$4,875k. Total FY25 fun FY25 Local funding by \$  HRT0120	HRTPO May 9, 2024. ding \$3,296k (Increase 126k to \$132k). Approximate Gate Replace 343 832 49 1,224 TY2024 FTA 5307 oblit Local to 49K (Increase 324k to \$1,224k (IncreTPO May 9, 2024. Ap Title: Light Rail Ass	Approved by DRPT July PRY25 FTA 5307 fundin EXAMPLE APPLIES FTA 5307 fundin Applies FY25 FTA 5307 fundin Applies FY24 FTA 5307 by Approved by DRPT July 2,	2, 2024. Amendment g by \$878k to \$923k; 15, 2025. Approved b  Recipient:	#11: Total FY2024-20 Increase FY25 State y FTA on August 8, 2  Hampton Roads TI  (); revise FY2024 State 25, 2024. Approved ase FY2024 State by	ransit  FTA 5307  State Local Total Funds: te obligation to \$832K by DRPT April 26, 202 \$220k to \$832K, Incre  ransit  FTA 5307	\$2,241k; Increase  343 832 49 1,224 (increase State by 24. Adjustment #6: ase Local by \$13k to
FTA 5307 State Local Year Total: Description:	to \$57K). Approved by H \$4,875k. Total FY25 fun FY25 Local funding by \$  HRT0120	RTPO May 9, 2024. ding \$3,296k (Increase 126k to \$132k). Approximate Gate Replace 343 832 49 1,224 FY2024 FTA 5307 oblit Local to 49K (Increase 324k to \$1,224k (IncreTPO May 9, 2024. Ap Title: Light Rail Ass 51	Approved by DRPT July PRY25 FTA 5307 fundin EXAMPLE APPLIES FTA 5307 fundin Applies FY25 FTA 5307 fundin Applies FY24 FTA 5307 by Approved by DRPT July 2,	2, 2024. Amendment g by \$878k to \$923k; 15, 2025. Approved b  Recipient:	#11: Total FY2024-20 Increase FY25 State y FTA on August 8, 2  Hampton Roads TI  (); revise FY2024 State 25, 2024. Approved ase FY2024 State by	ransit  FTA 5307  State  Local  Total Funds:  te obligation to \$832K by DRPT April 26, 202 \$220k to \$832K, Incre	\$2,241k; Increase  343 832 49 1,224 (increase State by 24. Adjustment #6: ase Local by \$13k to
FTA 5307 State Local Year Total: Description:  STIP ID: FTA 5307	to \$57K). Approved by F \$4,875k. Total FY25 fun FY25 Local funding by \$  HRT0120	HRTPO May 9, 2024. ding \$3,296k (Increase 126k to \$132k). Approximate Gate Replace 343 832 49 1,224 TY2024 FTA 5307 oblit Local to 49K (Increase 324k to \$1,224k (IncreTPO May 9, 2024. Ap Title: Light Rail Ass	Approved by DRPT July PRY25 FTA 5307 fundin Exercised by HRTPO on May  Ment Project	2, 2024. Amendment g by \$878k to \$923k; 15, 2025. Approved b  Recipient:	#11: Total FY2024-20 Increase FY25 State y FTA on August 8, 2  Hampton Roads Ti  (X); revise FY2024 State 25, 2024. Approved ase FY2024 State by  Hampton Roads Ti	ransit  FTA 5307  State Local Total Funds: te obligation to \$832K by DRPT April 26, 202 \$220k to \$832K, Incre  ransit  FTA 5307	\$2,241k; Increase  343 832 49 1,224 (increase State by 24. Adjustment #6: ase Local by \$13k to
FTA 5307 State Local Year Total: Description:  STIP ID: FTA 5307 State	to \$57K). Approved by F \$4,875k. Total FY25 fun FY25 Local funding by \$  HRT0120	RTPO May 9, 2024. ding \$3,296k (Increase 126k to \$132k). Approximate Gate Replace 343 832 49 1,224 FY2024 FTA 5307 oblit Local to 49K (Increase 324k to \$1,224k (IncreTPO May 9, 2024. Ap Title: Light Rail Ass 51	Approved by DRPT July PRY25 FTA 5307 fundin Exercise the State of State Project	2, 2024. Amendment g by \$878k to \$923k; 15, 2025. Approved b  Recipient:	#11: Total FY2024-20 Increase FY25 State y FTA on August 8, 2  Hampton Roads Ti  (X); revise FY2024 State 25, 2024. Approved ase FY2024 State by  Hampton Roads Ti	ransit  FTA 5307 State Local Total Funds: te obligation to \$832K by DRPT April 26, 202 \$220k to \$832K, Incre  ransit  FTA 5307 State	\$2,241k; Increase  343 832 49 1,224 (increase State by 24. Adjustment #6: ase Local by \$13k to

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
HAMPTON ROAD	S TRANSPORTATION	PLANNING ORGA	NIZATION				
STIP ID:	HRT0122	Title: Paratransit Ve Overhaul/Repowers		Recipient:	Hampton Roads Ti	ransit	
FTA 5307	-	-	75	-	-	FTA 5307	75
FTA 5339			198			FTA 5339	198
State		-	481	-	-	State	481
Local	28	-	28	-	-	Local	28
Year Total: Description:	707 Adjustment #2: Increase	Provious funding by	782	ious CTA F220 fundi	- ng by \$100,000 inore	Total Funds:	782
Везоприот.	\$782K. Decrease FY25 Tot \$0k). Increase FY25 Tot September 21, 2024. D	funding by \$28,000. <i>A</i> Total funding by \$328l tal Funding by \$514k to	Approved by HRTPO on k to \$0k (Decrease FTA o \$782k (Increase State	7/20/2023. Adjustmer 5307 by \$92k to \$0k,	nt #11: Increase Total Decrease State by \$2	Funds for FY2024-20 223k to \$0k, Decrease	27 by \$186k to Local by \$13k to
STIP ID:	HRT0123	Title: Ferry Boat Sta	ate of Good Repair	Recipient:	Hampton Roads Ti	ransit	
FTA 5337			183		1	FTA 5337	183
FTA 5307	-	-	73	-	-	FTA 5307	73
State	-	-	392	-	-	State	392
Local Year Total:	-	-	81 <b>729</b>	-	-	Local Total Funds:	81 <b>729</b>
Description:	Adjustment #11: Decrea \$10k to \$0k). Increase F HRMPO on September : FY25 funding \$729k (Inc	Y25 Total funding by \$21, 2024. DRPT Appr	4 by \$259k to \$0k (Decre \$513k (Add FTA 5337 to	\$183k, Add FTA 530 4. Adjustment #27: T	7 to \$73k, Add State to otal FY2024-2027 fun	state by \$176k to \$0k, to \$176k, Add Local to ding Increased from \$3	Decrease Local by \$81k). Approved by 513k to \$729k. Total
STIP ID:	HRT0124	Title: Paratransit Fl	eet Expansion	Recipient:	Hampton Roads Tr	ansit	
Other Federal	-	2,240				Other Federal	2,240
FTA 5307	-	-	465	=	-	FTA 5307	465
State	-	-	1,128	-	-	State	1,128
Local	-	560	66	-	-	Local	626
Year Total:	- Adjustment #11: Increas	2,800	1,659	-	-	Total Funds:	4,459
Description:	\$2,240k, Decrease FTA \$1,659k (Increase FTA 2024. DRPT approved	5307 by \$429 to \$0, E 5307 by \$27 to \$465k, on October 29, 2024.	Decrease State by \$1041 Increase State by \$65k	k to \$0k, Increase Loc to \$1,128k, Increase I	cal by \$499k to \$560k _ocal by \$3k to \$66k).	). Increase FY25 Tota Approved by HRMP0	al Funding by \$95k to
STIP ID:	HRT0125	Title: Bus Stop Am	enity Program	Recipient:	Hampton Roads Ti		
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	-	-	-	-	State	-
Local	-	1,065	2,753	3,523	1,790	Local	9,131
Year Total:	-	1,065	2,753	3,523	1,790	Total Funds:	9,131
Description:						-	
STIP ID:	HRT0126	Title: Gate Replace	ment Project	Recipient:	Hampton Roads Ti		0.50
FTA 5307 State		252 612	-	-	-	FTA 5307 State	252 612
Local	-	36	<u> </u>	<u>-</u>	-	Local	36
Year Total:	-	900	<u> </u>	<u> </u>	-	Total Funds:	900
Description:	_	300			_	rotarranas.	300
STIP ID:	HRT0127	Title: Transfer Station	Relocation		Recipient:	Hampton Roads Tran	sit
Other Federal	-	-	500	-	-	Other Federal	500
State	-	-	-	-	-	State	-
Local	-	-	125	-	-	Local	125
Year Total: Description:	Amendment #10: Add N Local to \$125k). Approv					Total Funds: 25k (Add Other Federa	625 I to \$500k, Add
STIP ID:	HRT0128	Title: Other Capital Transportation	- Contracted	Recipient:	Transportation Dist	rict Commission of F	lampton Roads
ETA 5240	 	Transportation	2 200			ETA 5240	2 200
FTA 5310 State			3,200			FTA 5310 State	3,200
			800			Local	800
المصا	_						
Local Year Total:		-	4,000		-	Total Funds:	4,000
		ew Proiect, Add Total	4,000	- \$4.000k, Total FY25	- funding \$4.000k (Add	Total Funds:	4,000

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 20	)24-2027
HAMPTON ROAD	ŭ	N PLANNING ORGA	NIZATION				
STIP ID:	FACT001	Title: Expansion - L	-	Recipient:	Transportation Dist	rict Commission of Ha	mpton Roads
FTA 5310			475	T to olp lone.	Transportation Biot	FTA 5310	475
State	•		59			State	59
	•						
Local	-	-	59 <b>593</b>			Local	59 <b>593</b>
Year Total: Description:	State funding to \$59k;	Add FY25 Local funding	FY2024-2027 funding to \$55 to \$59k). Approved by HR		iding \$593k (Add FY:		
STIP ID:	NOR0001 (UPC 109572)	Title: HRT Bus Shelt Improvements in No		Recipient: I	Hampton Roads Tra	nsit	
CMAQ		1,033	-	-	-	CMAQ	1,033
RSTP	-		-		-	RSTP	-,,500
State	-	- 137	-	-	_	State	137
Local	-	121	-	-	-	Local	121
Year Total:		- 1,291	-	-	-	Total Funds:	1,291
		ease FY24 State by \$10	DRPT April 26, 2024. Adjust 17k to \$137k; Add FY24 Loc	al of \$121k). MPO a	approved March 8, 2		
STIP ID:	SUF0001	Title: Operating Ass		Recipient: \$	Suffolk Transit		
FTA 5307	-	- 321	346	-	352	FTA 5307	1,019
	-		-	349	-	FTA 5311	349
FTA 5311			0.40	0.47	350	State	1,528
FTA 5311 State	-	- 488	343	347	000	Otate	1,020
	-	- 488 - 645	690	347	352	Local	
State	-				352 -		2,036 - <b>4,932</b>
State Local Revenues Year Total:		645 1,454 FY2024 FTA 5307 oblig	690	349 - <b>1,045</b> FTA 5307 by 21K);	352 - 1,054 revise FY2024 State	Revenues  Total Funds: obligation to \$488K (inc	2,036 - <b>4,932</b> crease State by
State Local Revenues <b>Year Total:</b> Description:		645 1,454 FY2024 FTA 5307 oblig	690 - 1,379 gation to be \$321K (reduce Local by \$38K). Approved	349 - 1,045 FTA 5307 by 21K); by HRTPO August	352 - 1,054 revise FY2024 State	Revenues  Total Funds: obligation to \$488K (inc	2,036 - <b>4,932</b> crease State by
State Local Revenues <b>Year Total:</b> Description:	\$148K); Revise FY202	645 1,454 FY2024 FTA 5307 oblig 4 Local to 645K (reduce	690 - 1,379 gation to be \$321K (reduce b Local by \$38K). Approved ses	349 - 1,045 FTA 5307 by 21K); by HRTPO August Recipient: \$	352 - <b>1,054</b> revise FY2024 State 22, 2023. Approved	Local Revenues Total Funds: obligation to \$488K (inc by DRPT April 26, 2024	2,036 
State Local Revenues Year Total: Description:  STIP ID:  FTA 5307 State	\$148K); Revise FY202	- 645 1,454 FY2024 FTA 5307 oblig 4 Local to 645K (reduce	gation to be \$321K (reduce Local by \$38K). Approved  ses  144 29	349 - 1,045 FTA 5307 by 21K); by HRTPO August Recipient: \$ 480 96	352 - 1,054 revise FY2024 State 22, 2023. Approved Suffolk Transit	Local Revenues Total Funds: obligation to \$488K (inc by DRPT April 26, 2024  FTA 5307 State	2,036 
State Local Revenues Year Total: Description:  STIP ID:  FTA 5307 State Local	\$148K); Revise FY202 SUF0003	- 645 1,454 FY2024 FTA 5307 oblic 4 Local to 645K (reduce  Title: Expansion Bus	gation to be \$321K (reduce Local by \$38K). Approved  ses  144 29 7	349 - 1,045 FTA 5307 by 21K); by HRTPO August Recipient: \$ 480 96 2	352 - 1,054 revise FY2024 State 22, 2023. Approved Suffolk Transit	Local Revenues Total Funds: obligation to \$488K (inc by DRPT April 26, 2024  FTA 5307 State Local	2,036 
State Local Revenues Year Total: Description:  STIP ID:  FTA 5307 State Local Year Total:	\$148K); Revise FY202 SUF0003	- 645 1,454 FY2024 FTA 5307 oblic 4 Local to 645K (reduce  Title: Expansion Bus	gation to be \$321K (reduce Local by \$38K). Approved  ses  144 29	349 - 1,045 FTA 5307 by 21K); by HRTPO August Recipient: \$ 480 96	352 - 1,054 revise FY2024 State 22, 2023. Approved Suffolk Transit	Local Revenues Total Funds: obligation to \$488K (inc by DRPT April 26, 2024  FTA 5307 State	2,036 - <b>4,932</b> crease State by
State Local Revenues Year Total: Description:  STIP ID:  FTA 5307 State Local Year Total: Description:	\$148K); Revise FY202  SUF0003	- 645 1,454 FY2024 FTA 5307 oblic 4 Local to 645K (reduce  Title: Expansion Bus	gation to be \$321K (reduce Local by \$38K). Approved  ses  144 29 7	349 - 1,045 FTA 5307 by 21K); by HRTPO August Recipient: \$ 480 96 2	352 - 1,054 revise FY2024 State 22, 2023. Approved Suffolk Transit	Local Revenues Total Funds: obligation to \$488K (inc by DRPT April 26, 2024  FTA 5307 State Local	2,036 4,932 crease State by 4. 624 125 9
State Local Revenues Year Total: Description:  STIP ID:  FTA 5307 State Local Year Total: Description:	\$148K); Revise FY202 SUF0003	- 645 1,454 FY2024 FTA 5307 oblic 4 Local to 645K (reduce  Title: Expansion Bus	690 - 1,379 gation to be \$321K (reduce b Local by \$38K). Approved  ses  144 29 7 180	349 - 1,045 FTA 5307 by 21K); by HRTPO August  Recipient: \$ 480 96 2 578	352 - 1,054 revise FY2024 State 22, 2023. Approved Suffolk Transit	Local Revenues Total Funds: obligation to \$488K (inc by DRPT April 26, 2024  FTA 5307 State Local	2,036 
State Local Revenues Year Total: Description:  STIP ID:  FTA 5307 State Local Year Total: Description:	\$148K); Revise FY202  SUF0003	FY2024 FTA 5307 oblig 4 Local to 645K (reduce Title: Expansion Bus	690 - 1,379 gation to be \$321K (reduce b Local by \$38K). Approved  ses  144 29 7 180	349 - 1,045 FTA 5307 by 21K); by HRTPO August  Recipient: \$ 480 96 2 578	352 - 1,054 revise FY2024 State 22, 2023. Approved Suffolk Transit - -	Local Revenues Total Funds: obligation to \$488K (inc by DRPT April 26, 2024  FTA 5307 State Local	2,036 
State Local Revenues Year Total: Description:  STIP ID:  FTA 5307 State Local Year Total: Description: STIP ID:	\$148K); Revise FY202  SUF0003	FY2024 FTA 5307 oblig 4 Local to 645K (reduce  Title: Expansion Bus	690	349 - 1,045 FTA 5307 by 21K); by HRTPO August  Recipient: \$ 480 96 2 578  Recipient: \$ 111 41	352 - 1,054 revise FY2024 State 22, 2023. Approved  Suffolk Transit Suffolk Transit	Local Revenues  Total Funds: obligation to \$488K (inc by DRPT April 26, 2024  FTA 5307 State Local  Total Funds:	2,036
State Local Revenues Year Total: Description:  STIP ID:  FTA 5307 State Local Year Total: Description: STIP ID:  FTA 5307	\$148K); Revise FY202  SUF0003	FY2024 FTA 5307 oblig 4 Local to 645K (reduce  Title: Expansion Bus	690 - 1,379 gation to be \$321K (reduce b Local by \$38K). Approved  ses  144 29 7 180  lacement Buses	349 - 1,045 FTA 5307 by 21K); by HRTPO August  Recipient: \$ 480 96 2 578  Recipient: \$	352 - 1,054 revise FY2024 State 22, 2023. Approved  Suffolk Transit Suffolk Transit	Local Revenues Total Funds: obligation to \$488K (inc by DRPT April 26, 2024  FTA 5307 State Local Total Funds:	2,036
State Local Revenues Year Total: Description:  STIP ID:  FTA 5307 State Local Year Total: Description: STIP ID:  FTA 5307 FTA 5307 FTA 5339	\$148K); Revise FY202  SUF0003  SUF0004	FY2024 FTA 5307 oblig 4 Local to 645K (reduce  Title: Expansion Bus	690	349 - 1,045 FTA 5307 by 21K); by HRTPO August  Recipient: \$ 480 96 2 578  Recipient: \$ 111 41	352 - 1,054 revise FY2024 State 22, 2023. Approved  Suffolk Transit Suffolk Transit	Local Revenues Total Funds: obligation to \$488K (inc by DRPT April 26, 2024  FTA 5307 State Local Total Funds:  FTA 5307 FTA 5339	2,036 4,932 crease State by 4. 624 125 9
State Local Revenues Year Total: Description:  STIP ID:  FTA 5307 State Local Year Total: Description: STIP ID:  FTA 5307 State STIP ID:  FTA 5307 FTA 5307 FTA 5339 State	\$148K); Revise FY202  SUF0003  SUF0004	Title: Expansion Bus	690	349	352 - 1,054 revise FY2024 State 22, 2023. Approved  Suffolk Transit Suffolk Transit  Suffolk Transit	Local Revenues Total Funds: obligation to \$488K (inc by DRPT April 26, 2024  FTA 5307 State Local Total Funds:  FTA 5307 FTA 5339 State Local Local	2,036 4,932 crease State by 4.  624 125 9 758 1,394 545 305
State Local Revenues Year Total: Description:  STIP ID:  FTA 5307 State Local Year Total: Description: STIP ID:  FTA 5307 State Local Year Total: Description: STIP ID:	\$148K); Revise FY202  SUF0003  SUF0004  Adjustment #4: Revise \$452K); Revise FY202 December 1, 2023. App	Title: Expansion Bus  Title: Expansion Bus  Title: Purchase Repl  Title: Purchase Repl	1,379 gation to be \$321K (reduce be Local by \$38K). Approved  ses  144 29 7 180  lacement Buses  208 342 58 56 664 gation to be \$723K (increased duce State by \$14K); Revise 6, 2024. Adjustment#10: To ust 21, 2024. Approved by	349 - 1,045 FTA 5307 by 21K); by HRTPO August  Recipient: \$ 480 96 2 578  Recipient: \$ 111 41 30 8 190 e FTA 5307 by 5224 e FY2024 Local to botal FY25 funding \$	352	Local Revenues Total Funds: obligation to \$488K (inc by DRPT April 26, 2024  FTA 5307 State Local Total Funds:  FTA 5307 FTA 5339 State Local Total Funds:  Total Funds:  TA 5339 to \$162K (decial by \$52K). Approved by	2,036
State Local Revenues Year Total: Description:  STIP ID:  FTA 5307 State Local Year Total: Description: STIP ID:  FTA 5307 FTA 5307 FTA 5309 State Local Year Total: Description: STIP ID:	\$148K); Revise FY202  SUF0003  SUF0004  Adjustment #4: Revise \$452K); Revise FY202 December 1, 2023. App	Title: Expansion Bus  Title: Expansion Bus  Title: Purchase Repl	1,379 gation to be \$321K (reduce be Local by \$38K). Approved  ses  144 29 7 180  lacement Buses  208 342 58 56 664 gation to be \$723K (increased duce State by \$14K); Revise 6, 2024. Adjustment#10: To ust 21, 2024. Approved by	349	352	Local Revenues Total Funds: obligation to \$488K (inc by DRPT April 26, 2024  FTA 5307 State Local Total Funds:  FTA 5307 FTA 5339 State Local Total Funds:  Total Funds:  TA 5339 to \$162K (decial by \$52K). Approved by	2,036
State Local Revenues Year Total: Description:  STIP ID:  FTA 5307 State Local Year Total: Description: STIP ID:  FTA 5307 State Local Year Total:  Year Total:  FTA 5307 FTA 5309 State Local Year Total:	\$148K); Revise FY202  SUF0003  SUF0004  Adjustment #4: Revise \$452K); Revise FY202 December 1, 2023. Applocal funding \$42k) Applocal fund	Title: Expansion Bus  Title: Expansion Bus  Title: Purchase Repl	690	349	352	Local Revenues Total Funds: obligation to \$488K (inc by DRPT April 26, 2024  FTA 5307 State Local Total Funds:  FTA 5307 FTA 5339 State Local Total Funds:  Total Funds:  TA 5339 to \$162K (decial by \$52K). Approved by	2,036
State Local Revenues Year Total: Description:  STIP ID:  FTA 5307 State Local Year Total: Description:  STIP ID:  FTA 5307 FTA 5307 FTA 5339 State Local Year Total: Description: STIP ID:  STIP ID:  STIP ID:  STIP ID:  STIP ID:  STIP ID:  STIP ID:	\$148K); Revise FY202  SUF0003  SUF0004  Adjustment #4: Revise \$452K); Revise FY202 December 1, 2023. Apl Local funding \$42k) Ap	Title: Expansion Bus  Title: Expansion Bus  Title: Expansion Bus  Title: Purchase Repl	690	349	352 - 1,054 revise FY2024 State 22, 2023. Approved  Suffolk Transit	Local Revenues Total Funds: obligation to \$488K (inc by DRPT April 26, 2024  FTA 5307 State Local Total Funds:  FTA 5307 FTA 5339 State Local Total Funds:  TA 5339 to \$162K (dec al by \$52K). Approved to FTA 5339 funding \$26: FTA 5339 funding \$26: FTA 5339 funding \$26: FTA 5339 FTA 5339	2,036
State Local Revenues Year Total: Description:  STIP ID:  FTA 5307 State Local Year Total: Description: STIP ID:  FTA 5307 FTA 5307 FTA 5309 State Local Year Total: Description: STIP ID:  FTA 5309 State State FTA 5309 State FTA 5309 State FTA 5303	\$148K); Revise FY202  SUF0003  SUF0004  Adjustment #4: Revise \$452K); Revise FY202 December 1, 2023. Ap Local funding \$42k) Ap	Title: Expansion Bus  Title: Expansion Bus  Title: Expansion Bus  Title: Purchase Repl	690	349	352 - 1,054 revise FY2024 State 22, 2023. Approved  Suffolk Transit	Local Revenues Total Funds: obligation to \$488K (inc by DRPT April 26, 2024  FTA 5307 State Local Total Funds:  FTA 5307 FTA 5339 State Local Total Funds:  TA 5339 to \$162K (dec al by \$52K). Approved to FTA 5339 funding \$26.	2,036
State Local Revenues Year Total: Description:  STIP ID:  FTA 5307 State Local Year Total: Description:  STIP ID:  FTA 5307 FTA 5307 FTA 5309 State Local Year Total: Description: STIP ID:  FTA 5339 State Local Year Total:	\$148K); Revise FY202  SUF0003  SUF0004  Adjustment #4: Revise \$452K); Revise FY202 December 1, 2023. Ap Local funding \$42k) Ap	Title: Expansion Bus  Title: Expansion Bus  Title: Expansion Bus  Title: Purchase Repl	690	349	352 - 1,054 revise FY2024 State 22, 2023. Approved  Suffolk Transit	Local Revenues Total Funds: obligation to \$488K (inc by DRPT April 26, 2024  FTA 5307 State Local Total Funds:  FTA 5307 FTA 5339 State Local Total Funds:  TA 5339 to \$162K (dec al by \$52K). Approved to FTA 5339 funding \$26: FTA 5339 funding \$26: FTA 5339 funding \$26: FTA 5339 FTA 5339	2,036 4,932 crease State by 4. 624 125 9 758 1,394 545 305 174 2,418 rease FTA 5339 by by HRTPO 2k; Increase FY25
State Local Revenues Year Total: Description:  STIP ID:  FTA 5307 State Local Year Total:  Description:  STIP ID:  FTA 5307 FTA 5307 FTA 5309 State Local Year Total:  Description:  STIP ID:  FTA 5303 STIP ID:  FTA 5303 FTA 5339 State	\$148K); Revise FY202  SUF0003  SUF0004  Adjustment #4: Revise \$452K); Revise FY202 December 1, 2023. Ap Local funding \$42k) Ap	Title: Expansion Bus  Title: Expansion Bus  Title: Purchase Repl  Title: Purchase Repl	690	349 - 1,045 FTA 5307 by 21K); by HRTPO August  Recipient: \$ 480 96 2 578  Recipient: \$ 111 41 30 8 190 e FTA 5307 by 522te FY2024 Local to botal FY25 funding \$ DRPT on September  Recipient: \$ 10	352 - 1,054 revise FY2024 State 22, 2023. Approved  Suffolk Transit Suffolk Transit  352 - 70 - 18 - 440  K); Revise FY2024 F be 92K (increase Loc 664k (Increase FY25 er 30, 2024.  Suffolk Transit	Local Revenues Total Funds: obligation to \$488K (inc by DRPT April 26, 2024  FTA 5307 State Local Total Funds:  FTA 5307 FTA 5339 State Local Total Funds:  TA 5339 to \$162K (dec al by \$52K). Approved to FTA 5339 funding \$26: FTA 5339 funding \$26: FTA 5339 funding \$26: FTA 5339 State	2,036 4,932 crease State by 4. 624 125 9 758 1,394 545 305 174 2,418 rease FTA 5339 by by HRTPO 2k; Increase FY25
State Local Revenues Year Total: Description:  STIP ID:  FTA 5307 State Local Year Total:  Description:  STIP ID:  FTA 5307 FTA 5307 FTA 5309 State Local Year Total:  Description:  STIP ID:  FTA 5303 State Local Year Total:  Description:	\$148K); Revise FY202  SUF0003  SUF0004  Adjustment #4: Revise \$452K); Revise FY202 December 1, 2023. Ap Local funding \$42k) Ap	Title: Expansion Bus  Title: Expansion Bus  Title: Purchase Repl  Title: Purchase Repl	690	349 - 1,045 FTA 5307 by 21K); by HRTPO August  Recipient: \$ 480 96 2 578  Recipient: \$ 111 41 30 8 190 e FTA 5307 by 522te FY2024 Local to botal FY25 funding \$ DRPT on September  Recipient: \$ 10	352	Local Revenues Total Funds: obligation to \$488K (inc by DRPT April 26, 2024  FTA 5307 State Local Total Funds:  FTA 5307 FTA 5339 State Local Total Funds:  TA 5339 to \$162K (dec al by \$52K). Approved by FTA 5339 funding \$26. FTA 5339 FTA 5339 funding \$26. FTA 5339 State Local FTA 5303 FTA 5339 State Local	2,036

		T T					
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	024-2027
	S TRANSPORTATION	PLANNING ORGA	NIZATION				
STIP ID:	SUF0009	Title: Transit Enhan	cements	Recipient:	Suffolk Transit		
Other Federal	-	-	-	-	-	Other Federal	-
State	-	13	8	7	7	State	35
Local	-	13	8	7	7	Local	35
Year Total:	-	26	16	14	14	Total Funds:	70
Description:	01150040	T'41 F A	4 0'-1				
STIP ID:	SUF0012	Title: Force Account	t - Sidewalk	Recipient:	Suffolk Transit		
FTA 5307	1 -	11	_	_	-	FTA 5307	11
State	_	2	8	7	7	State	24
Local		1	8	7	7	Local	23
Year Total:	-	14	16	14		Total Funds:	58
Description:							
STIP ID:	SUF0013	Title: Capital Cost o	f Contracting	Recipient:	Suffolk Transit		
FTA 5307	-	324	327	-	229	FTA 5307	880
FTA 5311	-	-	-	500	319	FTA 5311	819
State	-	98	99	100	101	State	398
Local		425	429	433	437	Local	1,724
Year Total:	-	847	855	1,033	1,086	Total Funds:	3,821
Description: STIP ID:	SUF0014 (115421)						
	3070014 (113421)	Title: Transit Operat		Recipient:	Suffolk Transit		
RSTP	-	-	48	1,464	-	RSTP	1,512
State		-	133	366	-	State	499
Local	-	-	30	-	-	Local	30
Year Total:	- 100 Title	-	211	1,830		Total Funds:	2,041
Description:			ncreased from \$1,890k to y HRTPO on May 29, 202			ase FY25 State funding	3 DY \$12 IK 10 \$133K;
STIP ID:	SUF0015	Title: Paratransit Ne			Suffolk Transit		
FTA 5307	1 -	_	_	103		FTA 5307	103
FTA 5339	_	_	-	41	_	FTA 5339	41
State		-	-	29	-	State	29
Local	-	-	-	7	-	Local	7
Year Total:	-	-	-	180	-	Total Funds:	180
Description:							
STIP ID:	SUF0016	Title: College Drive	Bus Pull Out	Recipient:	Suffolk Transit		
Other Federal		-	-	- 070	-	Other Federal	- 070
State Local		-	-	872	-	State Local	872
Year Total:				872	-	Total Funds:	872
Description:				0.2		Total Lando.	0.2
STIP ID:	SUF0017	Title: Electric Bus C	harging Stations	Recipient:	Suffolk Transit		
FTA 5339	-	7	200		-	FTA 5339	207
State		8	-	-	-	State	8
Local	-	35	30	-	-	Local	65
Year Total:		50	230	-		Total Funds:	280
			2024-2027 by \$232k to \$2				
Description:			by \$182 to \$230 (Increase , 2024. DRPT approved			ate by \$7k to \$0k, Incre	ease Local by \$22k
	15 your, Approved by I			<u> </u>			
STIP ID:	WAT0001	Title: Operating Ass		'	Williamsburg Area		
FTA 5307		3,635	3,817	3,931	4,049	FTA 5307	15,432
		530	557	573 180	590	FTA 5311	2,250
FTA 5311			400	180	180	Other Federal	720
Other Federal	-	180	180		2 660	Ctoto	10 169
Other Federal State	-	180 2,395	2,515	2,590	2,668 1,662	State	10,168 6,335
Other Federal State Local	- -	180 2,395 1,492	2,515 1,567	2,590 1,614	2,668 1,662 1,830	Local	6,335
Other Federal State	- - -	180 2,395	2,515	2,590	1,662 1,830		
Other Federal State Local Revenues	- - -	180 2,395 1,492 1,643	2,515 1,567 1,725	2,590 1,614 1,777	1,662 1,830	Local Revenues	6

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
HAMPTON POAD	S TRANSPORTATION						
				Desirient	Millianah Ana	Francis Australia	
STIP ID:	WAT0014	Title: Transit Enhan	cements	Recipient:	Williamsburg Area	•	
FTA 5307	-	-	-	-	-	FTA 5307	-
Other Federal		24	24	24	24	Other Federal	96
State		5	5	5	5	State	20
Local	-	1	1	1	1	Local	4
Year Total:	-	30	30	30	30	Total Funds:	120
Description:							
STIP ID:	WAT0017	Title: Bus Shelters		Recipient:	Williamsburg Area	Transit Authority	
Other Federal		163	94	94	120	Other Federal	471
State		21	129	19	24	State	193
Local		20	5	5	6	Local	36
Year Total:	_	204	228	118		Total Funds:	700
Description:							
STIP ID:	WAT0022	Title: Support Vehic	le Replacement	Recipient:	Williamsburg Area	Transit Authority	
FTA 5307	-			_	-	FTA 5307	-
Other Federal	_	84	-	-	89	Other Federal	173
State		17			18	State	35
Local	_	4	-	-	5	Local	9
Year Total:	-	105	-	-		Total Funds:	217
Description:		100			112	Total Fallas.	-17
STIP ID:	WAT0027	Title: Radios		Daniniant	Milliansah Anaa '	Fueneit Authoritus	
	117(1002)	Title. Raulos		Recipient:	Williamsburg Area		
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	_	-	-	-	-	Total Funds:	-
Description:							
	WAT0028	Title: Office Furnitur	re	Recipient:	Williamsburg Area	Fransit Authority	
Description:		Title: Office Furnitu	re 120	Recipient:	Williamsburg Area -	Fransit Authority Other Federal	240
Description: STIP ID:	-	Title: Office Furnitur		-			240 48
Description: STIP ID: Other Federal	-	-	120	120	-	Other Federal	
Description:  STIP ID:  Other Federal  State	-		120 24	120 24	- -	Other Federal State	48
Description: STIP ID: Other Federal State Local	- -	-	120 24 6	120 24 6	- -	Other Federal State Local	48 12
Description: STIP ID: Other Federal State Local Year Total:	- -	-	120 24 6 150	120 24 6 150	- -	Other Federal State Local Total Funds:	48 12
Description:  STIP ID:  Other Federal  State  Local  Year Total:  Description:	- - - -	-	120 24 6 150	120 24 6 150	- - -	Other Federal State Local Total Funds:	48 12
Description:  STIP ID:  Other Federal State Local Year Total: Description:  STIP ID:	- - - -	-	120 24 6 150	120 24 6 150 Recipient:	Williamsburg Area	Other Federal State Local Total Funds:  Transit Authority	48 12
Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: Other Federal		Title: Spare Parts, A	120 24 6 150	120 24 6 150 Recipient:	Williamsburg Area	Other Federal State Local Total Funds:  Fransit Authority Other Federal	48 12
Description:  STIP ID:  Other Federal State Local Year Total: Description:  STIP ID:  Other Federal State	WAT0030	Title: Spare Parts, A	120 24 6 150 CM	120 24 6 150 Recipient:	Williamsburg Area	Other Federal State Local Total Funds:  Fransit Authority Other Federal State	48 12
Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local	WAT0030	Title: Spare Parts, A	120 24 6 150 CM	120 24 6 150 Recipient:	Williamsburg Area	Other Federal State Local Total Funds:  Fransit Authority Other Federal State Local	48 12
Description:  STIP ID:  Other Federal State Local Year Total: Description:  STIP ID:  Other Federal State Local Year Total: Description: STIP ID: STIP ID: STIP ID: STIP ID: STIP ID:	WAT0030	Title: Spare Parts, A	120 24 6 150 CM	120 24 6 150 Recipient:	Williamsburg Area	Other Federal State Local Total Funds:  Fransit Authority Other Federal State Local Total Funds:  Transit Authority	48 12
Description:  STIP ID:  Other Federal  State  Local  Year Total:  Description:  STIP ID:  Other Federal  State  Local  Year Total:  Description:	WAT0030	Title: Spare Parts, A	120 24 6 150 CM	120 24 6 150 Recipient:	Williamsburg Area	Other Federal State Local Total Funds:  Fransit Authority Other Federal State Local Total Funds:	48 12
Description:  STIP ID:  Other Federal State Local Year Total: Description:  STIP ID:  Other Federal State Local Year Total: Description: STIP ID: STIP ID: STIP ID: STIP ID: STIP ID:	WAT0030	Title: Spare Parts, A  Title: Spare Parts, A Title: Misc Support	120 24 6 150 CM	120 24 6 150 Recipient:	Williamsburg Area	Other Federal State Local Total Funds:  Fransit Authority Other Federal State Local Total Funds:  Transit Authority	48 12 300 - - - - - 361 46
Description:  STIP ID:  Other Federal State Local Year Total: Description:  STIP ID:  Other Federal State Local Year Total: Description:  STIP ID: Other Federal State Local Year Total: Description:  STIP ID: Other Federal State Local Local	WAT0030	Title: Spare Parts, A	120 24 6 150 CM	120 24 6 150 Recipient:	Williamsburg Area  Williamsburg Area Williamsburg Area	Other Federal State Local Total Funds:  Fransit Authority Other Federal State Local Total Funds:  Fransit Authority Other Federal	48 12 300
Description:  STIP ID:  Other Federal State Local Year Total: Description:  STIP ID:  Other Federal State Local Year Total: Description:  STIP ID: Other Federal State Local Year Total: Description:  STIP ID: Other Federal State	WAT0030	Title: Spare Parts, A  Title: Spare Parts, A Title: Misc Support	120 24 6 150 CM	120 24 6 150  Recipient: Recipient: 160 32	Williamsburg Area  Williamsburg Area	Other Federal State Local Total Funds:  Fransit Authority Other Federal State Local Total Funds:  Fransit Authority Other Federal State State Other Federal State State	48 12 300 - - - - - 361 46
Description:  STIP ID:  Other Federal  State  Local  Year Total:  Description:  STIP ID:  Other Federal  State  Local  Year Total:  Description:  STIP ID:  Other Federal  State  Local  Year Total:  Description:  STIP ID:  Other Federal  State  Local  Local	WAT0030	Title: Spare Parts, A	120 24 6 150 CM  Equipment	120 24 6 150  Recipient: Recipient: 160 32 8	Williamsburg Area  Williamsburg Area	Other Federal State Local Total Funds:  Fransit Authority Other Federal State Local Total Funds:  Fransit Authority Other Federal State Local Total Funds:	48 12 300 - - - - 361 46 40
Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description:	WAT0030  WAT0032	Title: Spare Parts, A	120 24 6 150 CM  Equipment	120 24 6 150  Recipient:	Williamsburg Area  Williamsburg Area	Other Federal State Local Total Funds:  Fransit Authority Other Federal State Local Total Funds:  Fransit Authority Other Federal State Local Total Funds:  Transit Authority Other Federal State Local Total Funds:	48 12 300 - - - - 361 46 40
Description:  STIP ID:  Other Federal  State  Local  Year Total:  Description:  STIP ID:  Other Federal  State  Local  Year Total:  Description:  STIP ID:  Other Federal  State  Local  Year Total:  Description:  STIP ID:  Other Federal  State  Local  Year Total:  Description:  STIP ID:  Other Federal  State  State  State  State  STIP ID:  Description:  STIP ID:	WAT0030  WAT0032  WAT0033	Title: Spare Parts, A	120 24 6 150 CM  Equipment	120 24 6 150  Recipient:	Williamsburg Area  Williamsburg Area	Other Federal State Local Total Funds:  Fransit Authority Other Federal State Local Total Funds:  Fransit Authority Other Federal State Local Total Funds:  Fransit Authority Transit Authority Total Funds:	48 12 300 - - - - 361 46 40
Description:  STIP ID:  Other Federal  State  Local  Year Total:  Description:  STIP ID:  Other Federal  State  Local  Year Total:  Description:  STIP ID:  Other Federal  State  Local  Year Total:  Description:  STIP ID:  Other Federal  State  Local  Year Total:  Description:  STIP ID:  Other Federal  Other Federal  Description:	WAT0030  WAT0032  WAT0033	Title: Spare Parts, A	120 24 6 150 CM	120 24 6 150  Recipient:	Williamsburg Area  Williamsburg Area  Williamsburg Area  Williamsburg Area	Other Federal State Local Total Funds:  Fransit Authority Other Federal State Local Total Funds:  Fransit Authority Other Federal State Local Total Funds:  Fransit Authority Other Federal State Local Total Funds:	48 12 300 - - - - 361 46 40
Description:  STIP ID:  Other Federal  State  Local  Year Total:  Description:  STIP ID:  Other Federal  State  Local  Year Total:  Description:  STIP ID:  Other Federal  State  Local  Year Total:  Description:  STIP ID:  Other Federal  State  Local  Year Total:  Description:  STIP ID:  Other Federal  State  Local  Year Total:  Description:  STIP ID:  Other Federal  State	WAT0030  WAT0032  WAT0033	Title: Spare Parts, A	120 24 6 150  CM	120 24 6 150  Recipient: Recipient: 160 32 8 200  Recipient:	Williamsburg Area  Williamsburg Area  Williamsburg Area  Williamsburg Area	Other Federal State Local Total Funds:  Fransit Authority Other Federal State Local Total Funds:	48 12 300 - - - - 361 46 40
Description:  STIP ID:  Other Federal  State  Local  Year Total:  Description:  STIP ID:  Other Federal  State  Local  Year Total:  Description:  STIP ID:  Other Federal  State  Local  Year Total:  Description:  STIP ID:  Other Federal  State  Local  Year Total:  Description:  STIP ID:  Other Federal  Other Federal  Other Federal  Description:	WAT0030  WAT0032  WAT0033	Title: Spare Parts, A	120 24 6 150 CM	120 24 6 150  Recipient: Recipient: 160 32 8 200  Recipient:	Williamsburg Area  Williamsburg Area  Williamsburg Area  Williamsburg Area	Other Federal State Local Total Funds:  Fransit Authority Other Federal State Local Total Funds:  Fransit Authority Other Federal State Local Total Funds:  Fransit Authority Other Federal State Local Total Funds:	48 12 300 - - - - 361 46 40

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 20	024-2027
HAMPTON ROAD	<u> </u> S TRANSPORTATIO	N PLANNING ORGA	NIZATION				
STIP ID:	WAT0036	Title: ADP Hardware		Recipient:	Williamsburg Area	Transit Authority	
FTA 5307	-	- 1	200	· · ·	-	FTA 5307	200
State	-	-	38	-	-	State	38
Local	_	_	12	-	_	Local	12
Year Total:	_	_	250		_	Total Funds:	250
Description:	_	- 1	250		_	Total Fullus.	200
STIP ID:	WAT0037	Title: Bus Engineeri	ng & Design of Admin	Paciniant:	Williamsburg Area	Trancit Authority	
		Building		rteoipient.	Williamsburg Area	Transit Authority	
Other Federal	-	225	43	15	-	Other Federal	283
State	=	-	-	-	-	State	-
Local	-	26	5	2	-	Local	33
Year Total:	-	251	48	17	-	Total Funds:	316
Description:		•					
STIP ID:	WAT0038	Title: Surveillance /	Security Equipment	Recipient:	Williamsburg Area	Transit Authority	
Other Federal	-	-	80	160	-	Other Federal	240
State	-	-	20	40	-	State	60
Local	-	-	-	-	-	Local	-
Year Total:	-	-	100	200	-	Total Funds:	300
Description:							
STIP ID:	WAT0039 (UPC T11932)	Title: Administration Facility: Phase 1	and Operations	Recipient:	Williamsburg Area	Transit Authority	
RSTP	-	5,548	5,328	800	-	RSTP	11,676
State	_	1,387	1,332	200	_	State	2,919
Local	_		-		_	Local	-,-,-
Year Total:	-	6,935	6,660	1,000	-	Total Funds:	14,595
Description:							
STIP ID:	WAT0041	Title: Route Signage	(Bus Stop Signs)	Recipient:	Williamsburg Area	Transit Authority	
Other Federal		-	-	-	-	Other Federal	-
State	_	_	_	-	_	State	-
Local	_	_	-	_	_	Local	_
Year Total:	_	-	-	-	_	Total Funds:	-
Description:							
STIP ID:	WAT0042	Title: ADP Software		Recipient:	Williamsburg Area	Transit Authority	
FTA 5307	-	104	52	66	67	FTA 5307	289
State	_	8	10	12	13	State	43
Local	_	18	3	4	4	Local	29
Year Total:	_	130	65	82		Total Funds:	361
Description:		.N			II.	,	
STIP ID:	WAT0043	Title: Expansion Bus	s (Med Bus) Trolley	Recipient:	Williamsburg Area	Transit Authority	
Other Federal	-	-	-	800	-	Other Federal	800
State	-	-	-	200	-	State	200
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	1,000	-	Total Funds:	1,000
Description:							
STIP ID:	WAT0044 (T11780)	Title: Purchase Repl	acement Buses	Recipient:	Williamsburg Area	Transit Authority	
CMAQ	-	-	2,929	2,400	-	CMAQ	5,329
State	-	-	733	600	-	State	1,333
Local	-	-	-	-	-	Local	-
Year Total:	-	-	3,662	3,000	-	Total Funds:	6,662

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024	-2027
	ŭ			1 1 2020	1 1 2021	1001112021	
HAMPION ROAD	S TRANSPORTATION						
STIP ID:	WAT0045	Title: Replacement I		•	Williamsburg Area		
FTA 5339		432	480	148	180	FTA 5339	1,240
Other Federal		-	-	-	-	Other Federal	- 040
State	122	108	120	37	45	State	310
Local			200	-	-	Local	- 4 550
Year Total: Description:	359	540	TID. Add Dravious Tata	185		Total Funds: \$146k; Add Previous State	1,550
Description.		revious \$91k Local inc				Approved by HRTPO on A	
STIP ID:	WAT0046	Title: Real Estate Ad	quisition Lightfoot	Recipient:	Williamsburg Area	Transit Authority	
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	-	-		-	State	-
Local	-	-	-	1	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	WAT0047	Title: Bus Third Part	ty Audit	Recipient:	Williamsburg Area	Transit Authority	
Other Federal	-	-		-	-	Other Federal	-
State	-	-	-	1	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	WAT0048	Title: Purchase Exp	ansion Buses	Recipient:	Williamsburg Area	Transit Authority	
Other Federal	_	-	-	-	_	Other Federal	-
Other State	-	-	-	-	-	Other State	_
State	-	334			-	State	334
Local	-	-	-	-	-	Local	-
Year Total:	-	334	-	ı	-	Total Funds:	334
Description:							
<u> </u>							
STIP ID:	WAT0049	Title: Rehab/Rebuild	l Buses	Recipient:	Williamsburg Area		
STIP ID: Other Federal	-	-	-	-	-	Other Federal	
STIP ID:  Other Federal State	-	Title: Rehab/Rebuild	I Buses - -	•	Williamsburg Area	Other Federal State	-
STIP ID:  Other Federal State Local	- - -	-	-	-	-	Other Federal State Local	- - -
Other Federal State Local Year Total:	- - -	-	- -	-	-	Other Federal State	- - - -
Other Federal State Local Year Total: Description:		-		-	-	Other Federal State Local	- - - -
Other Federal State Local Year Total:	- - -	-	- - -	- - - -	-	Other Federal State Local Total Funds:	- - - - -
Other Federal State Local Year Total: Description:	- - - - WAT0050	-	- - -	- - - -	-	Other Federal State Local Total Funds:	- - - -
Other Federal State Local Year Total: Description: STIP ID:	- - - - WAT0050	-	- - - - Bus Trolley	- - - - Recipient:	-	Other Federal State Local Total Funds:	- - -
Other Federal State Local Year Total: Description: STIP ID: Other Federal	- - - - WAT0050	-	- - - Bus Trolley	Recipient:	- Williamsburg Area	Other Federal State Local Total Funds:  Transit Authority Other Federal	- - - -
Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total:	- - - - WAT0050	Title: Replacement I	Bus Trolley	Recipient:	Williamsburg Area	Other Federal State Local Total Funds:  Transit Authority Other Federal State	- - - - - - -
Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local		Title: Replacement I	Bus Trolley	Recipient:	Williamsburg Area	Other Federal State Local Total Funds:  Transit Authority Other Federal State Local	- - - - - - -
STIP ID:  Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID:		Title: Replacement I	Bus Trolley	Recipient:	Williamsburg Area	Other Federal State Local  Total Funds:  Transit Authority  Other Federal State Local Total Funds:  Transit Authority	- - - - - -
STIP ID:  Other Federal State Local Year Total:  Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: Other Federal		Title: Replacement I	Bus Trolley	Recipient:	Williamsburg Area	Other Federal State Local Total Funds:  Transit Authority Other Federal State Local Total Funds:  Transit Authority Other Federal	- - - - - -
STIP ID:  Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: Other Federal State		Title: Replacement I	Bus Trolley	Recipient:	Williamsburg Area	Other Federal State Local  Total Funds:  Transit Authority Other Federal State Local Total Funds:  Transit Authority Other Federal State Local Total Funds:	- - - - - - - -
STIP ID:  Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Other Federal State Local Local Local Other Federal State Local	WAT0050	Title: Replacement I	Bus Trolley	Recipient:	Williamsburg Area	Other Federal State Local  Total Funds:  Transit Authority  Other Federal State Local  Total Funds:  Transit Authority  Other Federal State Local  Total Funds:	- - - - - - - - -
STIP ID:  Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Other Federal State Local Year Total:	WAT0050	Title: Replacement I	Bus Trolley	Recipient:	Williamsburg Area	Other Federal State Local  Total Funds:  Transit Authority Other Federal State Local Total Funds:  Transit Authority Other Federal State Local Total Funds:	- - - - - - - - - -
STIP ID:  Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: State Local Year Total: Description:	WAT0050	Title: Replacement I	Bus Trolley	Recipient:	Williamsburg Area	Other Federal State Local Total Funds:  Transit Authority Other Federal State Local Total Funds:  Transit Authority Other Federal State Local Total Funds:  Transit Authority Other Federal State Local Total Funds:	- - - - - - - - -
STIP ID:  Other Federal State Local Year Total:  Description: STIP ID: Other Federal State Local Year Total:  Description:  STIP ID: Other Federal State Local Year Total: Description: STIP ID:	WAT0050  WAT0051  WAT0053	Title: Replacement I	Bus Trolley	Recipient:	Williamsburg Area	Other Federal State Local Total Funds:  Transit Authority Other Federal State Local Total Funds:  Transit Authority Other Federal State Local Total Funds:  Transit Authority Transit Authority Transit Authority	- - - - - - - - -
STIP ID:  Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: STIP ID: FA 5307	WAT0050  WAT0051	Title: Replacement I	Bus Trolley	Recipient:	Williamsburg Area	Other Federal State Local Total Funds:  Transit Authority Other Federal Local Total Funds:  Transit Authority Other Federal State Local Total Funds:  Transit Authority Other Federal State Local Total Funds:	- - - - - - - -
STIP ID:  Other Federal State Local Year Total:  Description: STIP ID: Other Federal State Local Year Total:  Description:  STIP ID: Other Federal State Local Year Total: Description: STIP ID: STIP ID: FEDERAL STATE STIP ID: STIP ID: FTA 5307 State	WAT0050  WAT0051	Title: Replacement I	Bus Trolley	Recipient:  Recipient:  Recipient:	Williamsburg Area	Other Federal State Local Total Funds:  Transit Authority Other Federal Local Total Funds:  Transit Authority Other Federal State Local Total Funds:  Transit Authority Other Federal State Local Total Funds:  Transit Authority FTA 5307 State	- - - - - - - - - -
STIP ID:  Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: STIP ID: FA 5307	WAT0050  WAT0051	Title: Replacement I	Bus Trolley	Recipient:  Recipient:  Recipient:	Williamsburg Area  Williamsburg Area  Williamsburg Area  Williamsburg Area	Other Federal State Local Total Funds:  Transit Authority Other Federal Local Total Funds:  Transit Authority Other Federal State Local Total Funds:  Transit Authority Other Federal State Local Total Funds:	- - - - - - - - - - -

	Daniero Francisco	EV 2024	EV 2025	EV 2020	EV 2027	Total FY 2	024 2027
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL FT 2	024-2021
HAMPTON ROAD	S TRANSPORTATION	N PLANNING ORGA	NIZATION				
STIP ID:	WAT0054	Title: Preventive Ma	intenance	Recipient:	Williamsburg Area	Transit Authority	
FTA 5307	-	1,673	1,093	1,121	1,149	FTA 5307	5,036
State Local	-	418	273	280	287	State Local	1,258
Year Total:	_	2,091	1,366	1,401		Total Funds:	6,294
Description:		,	,	, -	,		.,
STIP ID:	WAT0055	Title: Project Admin	istration	Recipient:	Williamsburg Area	Fransit Authority	
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	-	-	-	-	State	-
Local Year Total:	-	-	-	-	<u>-</u>	Local Total Funds:	-
Description:	-	-	-	-	<u> </u>	Total Funds:	<u> </u>
STIP ID:	WAT0056	Title: Safety & Secu	rity Training and				
·		Materials/Equipmen		Recipient: \	Williamsburg Area	Γransit Authority	
FTA 5307	-	35	-	-	-	FTA 5307	35
State	-	-	-	-	-	State	<u>-</u>
Local Year Total:	-	9	-	-	<u>-</u>	Local Total Funds:	9
Description:							
STIP ID:	WAT0057 (T17898)	Title: Construction,I	NEPA, Architectural	Posiniont:	Williamsburg Area <sup>-</sup>	Francit Authority	
· ·		and Engineering, an		Recipient.			
Other Federal State	-	-	-	-	-	Other Federal State	-
Local	-	_	-			Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	WAT0058	Title: 3rd Party Proje		Recipient:	Williamsburg Area		
Other Federal State	-	288 72	672 168	-	-	Other Federal State	960 240
Local	-	-	-		<u> </u>	Local	-
Year Total:	-	360	840	-	-	Total Funds:	1,200
Description: STIP ID:	NATOO SO	Title: 2nd Donty Long	l Camriago Facility				
2115 ID:	WAT0059	Title: 3rd Party Lega Projects	ii Services - Facility	Recipient:	Williamsburg Area	Γransit Authority	
Other Federal	-	12	-	-	-	Other Federal	12
State	-	2	-	-	-	State	2
Local Year Total:	-	1 15	-		<u>-</u>	Local Total Funds:	1 <b>15</b>
Description:			I.				
STIP ID:	WAT0060 (T11779)	Title: Purchase Rep	lacement CNG Buses	Recinient:	Williamsburg Area	Γransit Δuthority	
CMAQ		2,458		. 100.p.o		CMAQ	2,458
State	-	614	-	-		State	614
Year Total:	-	3,072	-	-	-	Total Funds:	3,072
Description:		Title Develope Devel					
STIP ID:	WAT0061 (T11782)	Title: Purchase Rep Buses	lacement I rolley	Recipient:	Williamsburg Area <sup>-</sup>	Γransit Authority	
CMAQ	-	-	-	-	-	CMAQ	-
State	-	-	-	-	-	State	-
Local Year Total:	-	-	-			Local Total Funds:	<u>-</u>
Description:			I.				
STIP ID:	WAT0062	Title: Intelligent Tra	nsportation System	Recipient:	Williamsburg Area	Γransit Authority	
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	-	-	-	-	State	-
Local Year Total:	-	-	-	- -	<u>-</u>	Local Total Funds:	<u> </u>

HAMPTON ROADS TR STIP ID: WAT FTA 5307 RSTP State Local	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY:	2024-2027
STIP ID: WAT  FTA 5307  RSTP  State  Local				F1 2020	F1 2021	Total 1 1	2024-2021
FTA 5307 RSTP State Local							
RSTP State Local	10063	Title: Strategic Plan	Study RSTP UPC #	Recipient:	Williamsburg Area 1		
State Local	-	149	-	-	-	FTA 5307	149
Local	-	-	-	-	-	RSTP	-
	-	-	-	-	-	State	-
Vanu Tatali		38 <b>187</b>	-	<u> </u>	<u> </u>	Local	38 <b>187</b>
Year Total: Description:		187	-	-	-	Total Funds:	187
· · · · · · · · · · · · · · · · · · ·	T0064	Title: CAD/AVL Repl	acomont	Paciniant:	Williamsburg Area 1	Francit Authority	
FTA 5307		Title: OADIATE Repl	docinont	rteoipient.	Williamsburg Area	FTA 5307	
RSTP	-	_	_	_	_	RSTP	_
Other Federal		816	-			Other Federal	816
State	_	163	-	-	_	State	163
Local	_ !	41	_	-	_	Local	41
Year Total:	-	1,020	-	-	-	Total Funds:	1,020
Description:							
STIP ID: WAT	T0065 (T17890)	Title: CMAQ Demons	stration Route York	Recipient:	Williamsburg Area 1	Fransit Authority	
CMAQ	856	<b>Co.</b> 416				CMAQ	440
RSTP	856	416		-	-	RSTP	416
State	214	79		<u>-</u>		State	79
Local		-	_	_	_	Local	-
Year Total:	1,070	495	-	-	-	Total Funds:	495
			000; Decrease CMAQ fu	nding in FY2024 by \$			
			00; decrease FY2025 Sta				
STIP ID: WAT	T0066 (T17898)	Title: Transfer Statio	on HUB	Recipient:	Williamsburg Area	Γransit Authority	
FTA 5307	-		-	-	-	FTA 5307	-
CMAQ	-	2,000	-	-	-	CMAQ	2,000
RSTP	-	-	-	-	-	RSTP	-
State Local	-	500	-	-	-	State Local	500
Year Total:		2,500	<u> </u>	<u>-</u>		Total Funds:	2,500
Description:		2,000				Total Fallas.	2,000
	T0067 (T19468)	Title: Expansion of I	Bus Shelters	Recipient:	Williamsburg Area	Fransit Authority	
CMAQ	94	94		- Trooipioni.	-	CMAQ	94
RSTP		. 34			<u>-</u>	RSTP	34
State	23	23	-	-	-	State	23
Local		-	-	-	-	Local	-
Year Total:	117	117	-			Total Funds:	117
		vious CMAQ Funding oved by DRPT on June	of \$94,000, add previous e 21, 2023.	State funding of \$23,	000. Decrease FY20	24 CMAQ by \$93,000	, decrease FY2024
1	T0068 (T19494)	Title: Upper York/Ne	ew Kent County	Doginis-t-	Williamah Area	Francit Authority	
STIP ID: WAT		Connector Demonst	tration Routes	Recipient:	Williamsburg Area 1	TailSit Authority	
	298	310	324	-	-	CMAQ	634
CMAQ		-	-	-	-	RSTP	-
CMAQ RSTP	75	77	81	-	-	State	158
CMAQ RSTP State	75	i -	405	-	-	Local Total Funds:	792
CMAQ RSTP State Local	-	387			-		
CMAQ RSTP State Local Year Total:	373	287		Previous State of \$	75 000 Increase		
CMAQ RSTP State Local Year Total: Description: Adjuince	- <b>373</b> ustment #2: Add P	Previous CMAQ Fund te funding \$2,000. In	ding of \$298,000, add ncrease FY2025 CMA			FY2024 CMAQ fund	ding by \$12,000,
CMAQ RSTP State Local Year Total:  Description: Adjuince DRF	- 373 ustment #2: Add P rease FY2024 Stat	Previous CMAQ Fund te funding \$2,000. In	ding of \$298,000, add ncrease FY2025 CMA	Q funding by \$324,		FY2024 CMAQ fund 25 State by \$81,00	ding by \$12,000,
CMAQ RSTP State Local Year Total:  Description: Adjuince DRF	- 373 ustment #2: Add P rease FY2024 Stat PT on June 21, 20	Previous CMAQ Funder funding \$2,000. In 123.	ding of \$298,000, add ncrease FY2025 CMA	Q funding by \$324,	000, increase FY20	FY2024 CMAQ fund 25 State by \$81,00	ding by \$12,000,
CMAQ RSTP State Local Year Total: Description: Adjuince DRF	- 373 ustment #2: Add P rease FY2024 Stat PT on June 21, 20	Previous CMAQ Fund te funding \$2,000. In 23. Title: ADP Hardware	ding of \$298,000, add ncrease FY2025 CMA	Q funding by \$324,	000, increase FY20	FY2024 CMAQ fund 25 State by \$81,00 Fransit Authority	ding by \$12,000, 0. Approved by
CMAQ RSTP State Local Year Total: Description: Adjuince DRF STIP ID: WAT	- 373 ustment #2: Add P rease FY2024 Stat PT on June 21, 20	Previous CMAQ Funder funding \$2,000. In 123.  Title: ADP Hardware	ding of \$298,000, add ncrease FY2025 CMA	Q funding by \$324,  Recipient:	000, increase FY20 Williamsburg Area 1	FY2024 CMAQ fund 25 State by \$81,00 Fransit Authority Other Federal	ding by \$12,000, 0. Approved by

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	024-2027
HAMPTON ROADS	S TRANSPORTATION	I PLANNING ORGA	NIZATION				
STIP ID:	WAT0070 Title: Bike Racks, ITS or Misc Equipment Bus Stop Improvements  Recipient: Williamsburg Area Transit Authority						
Other Federal	-	64	16	48	-	Other Federal	128
State	-	16	4	12	-	State	32
Local	-	-	-	-	-	Local	-
Year Total:	-	80	20	60	-	Total Funds:	160
Description:							
STIP ID:			and Comprehensive	Recinient:	Williamsburg Area	Transit Authority	
	WAT0071 (T115425)	Operating Analysis	Study	r (colpient:	Williamsburg Area	Transit Authority	
RSTP	-	-	240	-	-	RSTP	240
State	-	-	60	-	-	State	60
Local	-	-	-	-	-	Local	-
Year Total:	-	-	300	•	•	Total Funds:	300
Description:	Amendment#4: Add Nev Approved by FTA on Jur	•	otal Funding \$300k (Add	FY25 RSTP \$240k; /	Add FY25 State \$60k)	. Approved by HRTPO	February 15, 2024.
STIP ID:	WAT0072 (T19479)	Title: WATA Bus Pu	rchase Replacement	Recipient:	Williamsburg Area	Transit Authority	
CMAQ	2,514	-	-	-	-	CMAQ	-
State	629	-		•		State	-
Local	-	-	-	-	-	Local	-
Year Total:	3,143	-	-	•	-	Total Funds:	-
Description:	Adjustment #6: Add back by HRTPO February 15,			Funding \$3,143k (Add			te \$629k). Approved
		Title: Paratransit Ve	hiolog	Dociniont	Colonial Behavioral		
ISTIP ID:	CBH0001	Title. I alatialisit ve	IIICIES	Recipient.	Colonial Bellavioral	Health	
STIP ID: FTA 5310	CBH0001		7 7 7	·			242
FTA 5310	CBH0001 -	95	19	64	64	FTA 5310	242
FTA 5310 State	- - -	95	19 12	64	64	FTA 5310 State	12
FTA 5310 State Local		95 - 24	19 12 12	64 -	64 - 16	FTA 5310 State Local	12 68
FTA 5310 State	- - - - Adjustment#9: Total FY2	95 - 24 <b>119</b> 24 funding \$119k (Add	19 12 12 43 FY24 FTA 5310 funding	64 - 16 <b>80</b> 3 \$95k; Add FY24 Loo	64 - 16 <b>80</b> cal funding \$25k). Ap	FTA 5310 State Local Total Funds: proved by MPO on Aug	12 68 <b>322</b> gust 16, 2024.
FTA 5310 State Local <b>Year Total:</b> Description:	Adjustment#9: Total FY2 Approved by DRPT on S (Increase FY25 FTA 531 FY2024-2027 funding Do on August 7, 2025.	95 - 24 119 24 funding \$119k (Add September 4, 2024. Ad 10 funding by \$19k to \$ ecreased from \$386k to	19 12 12 43 FY24 FTA 5310 funding ljustment #20: Total FY2 \$83k; Add FY25 State fu to \$322k. Total FY25 fun	64 - 16 80 3 \$95k; Add FY24 Loo 024-2027 funding Inci nding to \$12k; Decrea ding \$43k (Decrease	64	FTA 5310 State Local Total Funds: proved by MPO on Aug \$386k. Total FY25 fund g by \$4k to \$12k). Adju ng by \$64k to \$19k). A	12 68 322 gust 16, 2024. ding \$107k ustment #21: Total
FTA 5310 State Local Year Total: Description:	Adjustment#9: Total FY2 Approved by DRPT on S (Increase FY25 FTA 531 FY2024-2027 funding Do	95 - 24 119 24 funding \$119k (Add September 4, 2024. Ad 10 funding by \$19k to \$	19 12 12 43 FY24 FTA 5310 funding ljustment #20: Total FY2 \$83k; Add FY25 State fu to \$322k. Total FY25 fun	64 - 16 80 9 \$95k; Add FY24 Loo 024-2027 funding Incomoding to \$12k; Decreaseding \$43k (Decrease	64 - 16 80 cal funding \$25k). Ap reased from \$359k to use FY25 Local fundin FY25 FTA 5310 fundin	FTA 5310 State Local Total Funds: proved by MPO on Aug \$386k. Total FY25 fund g by \$4k to \$12k). Adju ng by \$64k to \$19k). A	12 68 322 gust 16, 2024. ding \$107k ustment #21: Total pproved by DRPT
FTA 5310 State Local Year Total: Description:  STIP ID: FTA 5310	Adjustment#9: Total FY2 Approved by DRPT on S (Increase FY25 FTA 531 FY2024-2027 funding Do on August 7, 2025.  EGS0001	95 - 24 119 24 funding \$119k (Add September 4, 2024. Ad 10 funding by \$19k to \$ ecreased from \$386k to  Title: Paratransit Ve	19 12 12 43 FY24 FTA 5310 funding ljustment #20: Total FY2 \$83k; Add FY25 State fu to \$322k. Total FY25 fun	64  16  80  1 \$95k; Add FY24 Loo 024-2027 funding Incomoting to \$12k; Decreading \$43k (Decrease  Recipient: 64	64	FTA 5310 State Local Total Funds: \$386k. Total FY25 fund g by \$4k to \$12k). Adjung by \$64k to \$19k). A	12 68 322 gust 16, 2024. ding \$107k ustment #21: Total
FTA 5310 State Local Year Total: Description:  STIP ID: FTA 5310 State	Adjustment#9: Total FY2 Approved by DRPT on S (Increase FY25 FTA 531 FY2024-2027 funding Do on August 7, 2025.	95 - 24 119 24 funding \$119k (Add September 4, 2024. Ad 10 funding by \$19k to \$ ecreased from \$386k to	19 12 12 43 FY24 FTA 5310 funding ljustment #20: Total FY25 \$83k; Add FY25 State fu to \$322k. Total FY25 fun hicles	64	64  - 16 80 cal funding \$25k). Apreased from \$359k to use FY25 Local fundinf FY25 FTA 5310 fundinf FY25 FTA 53	FTA 5310 State Local Total Funds: proved by MPO on Aug \$386k. Total FY25 fund g by \$4k to \$12k). Adju ng by \$64k to \$19k). A  FTA 5310 State	12 68 322 gust 16, 2024. ding \$107k ustment #21: Total pproved by DRPT
FTA 5310 State Local Year Total: Description:  STIP ID: FTA 5310 State Local	Adjustment#9: Total FY2 Approved by DRPT on S (Increase FY25 FTA 531 FY2024-2027 funding Do on August 7, 2025.  EGS0001	95 - 24 119 24 funding \$119k (Add September 4, 2024. Ad 10 funding by \$19k to \$ ecreased from \$386k to  Title: Paratransit Ve	19 12 12 43 FY24 FTA 5310 funding ljustment #20: Total FY2 \$83k; Add FY25 State fu to \$322k. Total FY25 funding fundin	64 - 16 80 3 \$95k; Add FY24 Lor 024-2027 funding Incr nding to \$12k; Decrea ding \$43k (Decrease Recipient: 64 -	64  - 16 80 cal funding \$25k). Appleased from \$359k to use FY25 Local fundinf FY25 FTA 5310 fundinf FY25 FTA 5310 fundinf Eggleston Services 64 - 16	FTA 5310 State Local Total Funds: proved by MPO on Aug \$386k. Total FY25 fund g by \$4k to \$12k). Adju ng by \$64k to \$19k). A  FTA 5310 State Local	12 68 322 gust 16, 2024. ding \$107k ustment #21: Total pproved by DRPT
FTA 5310 State Local Year Total: Description:  STIP ID: FTA 5310 State Local Year Total:	Adjustment#9: Total FY2 Approved by DRPT on S (Increase FY25 FTA 531 FY2024-2027 funding Do on August 7, 2025.  EGS0001	95 - 24 119 24 funding \$119k (Add September 4, 2024. Ad 10 funding by \$19k to \$ ecreased from \$386k to  Title: Paratransit Ve	19 12 12 43 FY24 FTA 5310 funding ljustment #20: Total FY25 \$83k; Add FY25 State fu to \$322k. Total FY25 fun hicles	64	64  - 16 80 cal funding \$25k). Appleased from \$359k to use FY25 Local fundinf FY25 FTA 5310 fundinf FY25 FTA 5310 fundinf Eggleston Services 64 - 16	FTA 5310 State Local Total Funds: proved by MPO on Aug \$386k. Total FY25 fund g by \$4k to \$12k). Adju ng by \$64k to \$19k). A  FTA 5310 State	12 68 322 gust 16, 2024. ding \$107k ustment #21: Total pproved by DRPT
FTA 5310 State Local Year Total: Description:  STIP ID: FTA 5310 State Local Year Total: Description:	Adjustment#9: Total FY2 Approved by DRPT on S (Increase FY25 FTA 531 FY2024-2027 funding Do on August 7, 2025.  EGS0001	95 24 119 24 funding \$119k (Add September 4, 2024. Ad 10 funding by \$19k to \$10 funding by \$	19 12 12 43 FY24 FTA 5310 funding ljustment #20: Total FY2 \$83k; Add FY25 State fu to \$322k. Total FY25 funding hicles 64 - 16 80	64 - 16 80 3 \$95k; Add FY24 Lor 024-2027 funding Incr nding to \$12k; Decrea ding \$43k (Decrease Recipient: 64 - 16	64  - 16 80 cal funding \$25k). Appleased from \$359k to use FY25 Local fundinf FY25 FTA 5310 fundinf FY25 FTA 5310 fundinf Eggleston Services 64 - 16 80	FTA 5310 State Local Total Funds: proved by MPO on Aug \$386k. Total FY25 fund g by \$4k to \$12k). Adju ng by \$64k to \$19k). A  FTA 5310 State Local Total Funds:	12 68 322 gust 16, 2024. ding \$107k ustment #21: Total pproved by DRPT
FTA 5310 State Local Year Total: Description:  STIP ID: FTA 5310 State Local Year Total: Description: STIP ID:	Adjustment#9: Total FY2 Approved by DRPT on S (Increase FY25 FTA 531 FY2024-2027 funding Do on August 7, 2025.  EGS0001	95 - 24 119 24 funding \$119k (Add September 4, 2024. Ad 10 funding by \$19k to \$ ecreased from \$386k to  Title: Paratransit Ve	19 12 12 43 15 43 16 17 19 19 10 10 11 11 11 11 11 11 11 11 11 11 11	64  - 16 80 9 \$95k; Add FY24 Lor 024-2027 funding Increading \$12k; Decreading \$43k (Decrease  Recipient: 64 - 16 80  Recipient:	64  - 16 80 cal funding \$25k). Apreased from \$359k to use FY25 Local fundinf FY25 FTA 5310 fundinf FY25 FTA 5310 fundinf Eggleston Services 64 - 16 80 Heart Havens, Inc. (	FTA 5310 State Local Total Funds: proved by MPO on Aug \$386k. Total FY25 fund g by \$4k to \$12k). Adju ng by \$64k to \$19k). A  FTA 5310 State Local Total Funds:	12 68 322 gust 16, 2024. ding \$107k ustment #21: Total pproved by DRPT 192 - 48 240
FTA 5310 State Local Year Total: Description:  STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310	Adjustment#9: Total FY2 Approved by DRPT on S (Increase FY25 FTA 531 FY2024-2027 funding Do on August 7, 2025.  EGS0001	95 24 119 24 funding \$119k (Add September 4, 2024. Ad 10 funding by \$19k to \$10 funding by \$	19 12 12 43 FY24 FTA 5310 funding ljustment #20: Total FY2 \$83k; Add FY25 State fu to \$322k. Total FY25 funding lipustment #20: Total FY25 funding hicles 64 - 16 80 hicles	64 - 16 80 3 \$95k; Add FY24 Lor 024-2027 funding Incr nding to \$12k; Decrea ding \$43k (Decrease Recipient: 64 - 16	64  - 16 80 cal funding \$25k). Appleased from \$359k to use FY25 Local fundinf FY25 FTA 5310 fundinf FY25 FTA 5310 fundinf Eggleston Services 64 - 16 80	FTA 5310 State Local Total Funds: proved by MPO on Aug \$386k. Total FY25 fund g by \$4k to \$12k). Adju ng by \$64k to \$19k). A  FTA 5310 State Local Total Funds:  HRTPO) FTA 5310	12 68 322 gust 16, 2024. ding \$107k ustment #21: Total pproved by DRPT 192 - 48 240
FTA 5310 State Local Year Total: Description:  STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State	Adjustment#9: Total FY2 Approved by DRPT on S (Increase FY25 FTA 531 FY2024-2027 funding Do on August 7, 2025.  EGS0001	95 24 119 24 funding \$119k (Add September 4, 2024. Ad 10 funding by \$19k to \$10 funding by \$	19 12 12 43 FY24 FTA 5310 funding ljustment #20: Total FY2 \$83k; Add FY25 State fu to \$322k. Total FY25 funding hicles 64 - 16 80 hicles	64  - 16 80 9 \$95k; Add FY24 Lor 024-2027 funding Increding to \$12k; Decreating \$43k (Decrease  Recipient: 64 - 16 80  Recipient: 128	64  - 16 80 cal funding \$25k). Appleased from \$359k to use FY25 Local fundinf FY25 FTA 5310 fundinf FY25 FTA 5	FTA 5310 State Local Total Funds: proved by MPO on Aug \$386k. Total FY25 fund g by \$4k to \$12k). Adju ng by \$64k to \$19k). A  FTA 5310 State Local Total Funds:  HRTPO)  FTA 5310 State	12 68 322 gust 16, 2024. ding \$107k ustment #21: Total pproved by DRPT 192 - 48 240
FTA 5310 State Local Year Total: Description:  STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local	Adjustment#9: Total FY2 Approved by DRPT on S (Increase FY25 FTA 531 FY2024-2027 funding Do on August 7, 2025.  EGS0001	95 24 119 24 funding \$119k (Add September 4, 2024. Ad 10 funding by \$19k to \$10 funding by \$	19 12 12 43 FY24 FTA 5310 funding ljustment #20: Total FY2 \$83k; Add FY25 State fu to \$322k. Total FY25 funding ljustment #20: Total FY25 funding hicles  64 - 16 80 hicles 77 10 10	64	64  - 16 80 sal funding \$25k). Ap reased from \$359k to see FY25 Local funding FY25 FTA 5310 funding FY25 FTA 5	FTA 5310 State Local Total Funds: proved by MPO on Aug \$386k. Total FY25 fund g by \$4k to \$12k). Adju ng by \$64k to \$19k). A  FTA 5310 State Local Total Funds:  HRTPO) FTA 5310 State Local	12 68 322 gust 16, 2024. ding \$107k ustment #21: Total pproved by DRPT 192 - 48 240
FTA 5310 State Local Year Total: Description:  STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total:	- Adjustment#9: Total FY2 Approved by DRPT on S (Increase FY25 FTA 53' FY2024-2027 funding Do on August 7, 2025.  EGS0001	95 24 119 24 funding \$119k (Add September 4, 2024. Ad 10 funding by \$19k to \$10 funding by	19 12 12 43 FY24 FTA 5310 funding ljustment #20: Total FY2 \$83k; Add FY25 State fu to \$322k. Total FY25 funding lipustment #20: Total FY25 funding fun	64	64	FTA 5310 State Local Total Funds: proved by MPO on Aug \$386k. Total FY25 fund g by \$4k to \$12k). Adju ng by \$64k to \$19k). A  FTA 5310 State Local Total Funds:  HRTPO) FTA 5310 State Local Total Funds:	12 68 322 gust 16, 2024. ding \$107k ustment #21: Total pproved by DRPT 192 - 48 240 333 10 74 417
FTA 5310 State Local Year Total:  Description:  STIP ID: FTA 5310 State Local Year Total:  Description:  STIP ID: FTA 5310 State Local Year Total:  Description:  STIP ID: FTA 5310 State Local	Adjustment#9: Total FY2 Approved by DRPT on S (Increase FY25 FTA 531 FY2024-2027 funding Do on August 7, 2025.  EGS0001	95  24  119  24 funding \$119k (Add september 4, 2024. Ad 10 funding by \$19k to \$100 funding by \$100 funding by \$100 funding \$100 fundi	19 12 12 43 FY24 FTA 5310 funding ljustment #20: Total FY2 \$83k; Add FY25 State futo \$322k. Total FY25 funding lipustment #20: Total FY25 funding fund	64	64	FTA 5310 State Local Total Funds: proved by MPO on Aug \$386k. Total FY25 fund g by \$4k to \$12k). Adju ng by \$64k to \$19k). A  FTA 5310 State Local Total Funds:  HRTPO) FTA 5310 State Local FTA 5310 FTA 5310 FTA 5310 FTA 5310 FTA 5310	12 68 322 gust 16, 2024. ding \$107k ustment #21: Total pproved by DRPT 192 - 48 240 333 10 74 417
FTA 5310 State Local Year Total: Description:  STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total:	Adjustment#9: Total FY2 Approved by DRPT on S (Increase FY25 FTA 531 FY2024-2027 funding Do on August 7, 2025.  EGS0001  Adjustment #20: Total F	95  24  119  24 funding \$119k (Add september 4, 2024. Ad 10 funding by \$19k to \$100 funding by \$100 funding by \$100 funding \$100 fundi	19 12 12 43 FY24 FTA 5310 funding ljustment #20: Total FY2 \$83k; Add FY25 State fu to \$322k. Total FY25 funding hicles 64 - 16 80 hicles 77 10 10 97 eccreased from \$480k to (25 Local funding by \$22	64	64	FTA 5310 State Local Total Funds: proved by MPO on Aug \$386k. Total FY25 fund g by \$4k to \$12k). Adju ng by \$64k to \$19k). A  FTA 5310 State Local Total Funds:  HRTPO) FTA 5310 State Local Total Funds: PFY25 FTA 5310 fundi 2025.	12 68 322 gust 16, 2024. ding \$107k ustment #21: Total pproved by DRPT 192 - 48 240 333 10 74 417
FTA 5310 State Local Year Total: Description:  STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: State Local Year Total: Description:	Adjustment#9: Total FY2 Approved by DRPT on S (Increase FY25 FTA 53* FY2024-2027 funding Do on August 7, 2025.  EGS0001	95 24 119 24 funding \$119k (Add September 4, 2024. Ad 10 funding by \$19k to \$10 funding by \$10 funding by \$10 funding by \$10 funding by \$10 funding \$10 fu	19 12 12 43 FY24 FTA 5310 funding ljustment #20: Total FY2 \$83k; Add FY25 State fu to \$322k. Total FY25 funding hicles 64 - 16 80 hicles 77 10 10 97 eccreased from \$480k to (25 Local funding by \$22	64	64  16  80  cal funding \$25k). Appleased from \$359k to use FY25 Local funding FY25 FTA 5310 funding FY25 FTA 5310 funding Eggleston Services 64  16  80  Heart Havens, Inc. (128  2  160  nding \$97k (Decrease by DRPT on July 18, 18)	FTA 5310 State Local Total Funds: proved by MPO on Aug \$386k. Total FY25 fund g by \$4k to \$12k). Adju ng by \$64k to \$19k). A  FTA 5310 State Local Total Funds:  HRTPO) FTA 5310 State Local Total Funds: PFY25 FTA 5310 fundi 2025.	12 68 322 gust 16, 2024. ding \$107k ustment #21: Total pproved by DRPT 192 - 48 240 333 10 74 417
FTA 5310 State Local Year Total:  Description:  STIP ID: FTA 5310 State Local Year Total:  Description:  STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: STIP ID: STIP ID: STA 5310 State Local Year Total: Description:	Adjustment#9: Total FY2 Approved by DRPT on S (Increase FY25 FTA 531 FY2024-2027 funding Do on August 7, 2025.  EGS0001	95 - 24 119 24 funding \$119k (Add September 4, 2024. Add 10 funding by \$19k to \$10k (Add September 4, 2024. Add 10 funding by \$19k to \$10k (Add September 4, 2024. Add 10 funding by \$19k to \$10k (Add September 4, 2024. Add 10 funding by \$10k (Add September 4, 2024. Add 10 funding by \$10k (Add September 4, 2024. Add 10 funding by \$10k (Add September 4, 2024. Add September 4, 2024. Add 10 funding by \$10k (Add September 4, 2024. Add 10 funding by \$	19 12 12 43 17 43 17 43 17 47 17 10 10 10 10 97 12 12 12 12 14 15 16 17 17 18 18 18 18 18 18 18 18 18 18 18 18 18	64	64	FTA 5310 State Local Total Funds: proved by MPO on Aug \$386k. Total FY25 fund g by \$4k to \$12k). Adju ng by \$64k to \$19k). A  FTA 5310 State Local Total Funds:  HRTPO) FTA 5310 State Local Total Funds: FY25 FTA 5310 fundi 2025.  News CSB	12 68 322 gust 16, 2024. ding \$107k istment #21: Total pproved by DRPT 192 - 48 240 333 10 74 417 ng by \$51k to \$77k;
FTA 5310 State Local Year Total: Description:  STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: FTA 5310 FTA 5310 FTA 5310	Adjustment#9: Total FY2 Approved by DRPT on S (Increase FY25 FTA 531 FY2024-2027 funding Do on August 7, 2025.  EGS0001	95 - 24 119 24 funding \$119k (Add September 4, 2024. Add 10 funding by \$19k to \$10k (Add September 4, 2024. Add 10 funding by \$19k to \$10k (Add September 4, 2024. Add 10 funding by \$19k to \$10k (Add September 4, 2024. Add 10 funding by \$10k (Add September 4, 2024. Add 10 funding by \$10k (Add September 4, 2024. Add 10 funding by \$10k (Add September 4, 2024. Add September 4, 2024. Add 10 funding by \$10k (Add September 4, 2024. Add 10 funding by \$	19 12 12 43 17 43 17 43 17 47 17 10 10 10 10 97 12 12 12 12 14 15 16 17 17 18 18 18 18 18 18 18 18 18 18 18 18 18	64	64	FTA 5310  State Local  Total Funds:  proved by MPO on Aug \$386k. Total FY25 fund g by \$4k to \$12k). Adju ng by \$64k to \$19k). A  FTA 5310  State Local  Total Funds:  HRTPO)  FTA 5310  State Local  Total Funds:  FY25 FTA 5310 fundi 2025.  News CSB  FTA 5310	12 68 322 gust 16, 2024. ding \$107k istment #21: Total pproved by DRPT 192 - 48 240 333 10 74 417 ng by \$51k to \$77k;
FTA 5310 State Local Year Total: Description:  STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State	Adjustment#9: Total FY2 Approved by DRPT on S (Increase FY25 FTA 531 FY2024-2027 funding Do on August 7, 2025.  EGS0001	95 24 119 24 funding \$119k (Add September 4, 2024. Ad 10 funding by \$19k to \$10 funding by \$10	19 12 12 43 FY24 FTA 5310 funding ljustment #20: Total FY2 \$83k; Add FY25 State fu to \$322k. Total FY25 funding ljustment #20: Total FY25 funding ljustment #20: Total FY25 funding lipustment #20: Total FY25 funding sale	64	64	FTA 5310 State Local Total Funds: proved by MPO on Aug \$386k. Total FY25 fund g by \$4k to \$12k). Adju ng by \$64k to \$19k). A  FTA 5310 State Local Total Funds:  HRTPO) FTA 5310 State Local Total Funds: PFY25 FTA 5310 fundi 2025.  News CSB  FTA 5310 State	12 68 322 gust 16, 2024. ding \$107k ustment #21: Total pproved by DRPT  192 - 48 240  333 10 74 417 ng by \$51k to \$77k;

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	024-2027
HAMPTON ROAD	 S TRANSPORTATION	   PLANNING ORGA	NIZATION				
STIP ID:	PAA0002	Recipient: Peninsula Agency on Aging					
FTA 5310	-	136	153	64	64	FTA 5310	417
State	-	-	19	-	-	State	19
Local	-	34	19	16	16	Local	85
Year Total:	-	170	191	80	80	Total Funds:	521
Description:	Adjustment#9: Total FY2 to \$34K). Approved by N \$410k to \$601k. Total F funding by \$19k to \$35k funding \$191k (Decreased Approved by DRPT on A	MPO on August 16, 202 Y25 funding \$271k (Inc ). Approved by DRPT o e FY25 FTA 5310 fund	4. Approved by DRPT rease FY25 FTA 5310 to on July 18, 2025. Adjust	on September 4, 2024 funding by \$153k to \$2 ment #21: Total FY20	4. Adjustment #20: To 217k; Add FY25 State 24-2027 funding Decr	tal FY2024-2027 fundir funding to \$19k; Increa eased from \$601k to \$	ng Increased from ase FY25 Local 521k. Total FY25
STIP ID:	PAA0004 Title: Mobility Management			Recipient:	Peninsula Agency of	on Aging	
FTA 5310	-	398	188	220	220	FTA 5310	1,026
State	-	78	38	44	44	State	204
Local	-	20	9	11	11	Local	51
Year Total:	-	496	235	275	275	Total Funds:	1,281
	Adjustment #20: Total F \$388k; Increase FY25 S Total FY2024-2027 fund Decrease FY25 State fu on August 7, 2025.	tate funding by \$38k to ling Decreased from \$1	\$78k; Increase FY25 L ,531k to \$1,281k. Total	ocal funding by \$9k to FY25 funding \$235k	s \$19k). Approved by l (Decrease FY25 FTA	DRPT on July 18, 2025 5310 funding by \$200k	i. Adjustment #21: to \$188k;
STIP ID:	PAA0005	Title: Operating Assi	stance	Recipient:	Peninsula Agency of	on Aging	
FTA 5310	-	88	267	48	48	FTA 5310	451
State	-	70	214	38	38	State	360
Local	-	17	53	10	10	Local	90
Description:	Adjustment#9: Total FY \$70K; FY24 Local fundir Total FY2024-2027 fund State funding by \$179k t 2025.	ng increased by \$9k to ling Increased from \$45	\$17K). Approved by MF 54k to \$901k. Total FY2	O on August 16, 2024 5 funding \$534k (Incre	4. Approved by DRPT ease FY25 FTA 5310	on September 4, 2024 funding by \$223k to \$2	1. Adjustment #21: 67k; Increase FY25
STIP ID:	SSV0001	Title: Paratransit Veh	nicles	Recipient:	Senior Services of S	Southeastern VA	
FTA 5310	-	446	230	300	300	FTA 5310	1,276
State	-	-	29	-	-	State	29
Local	-	111	29	60	60	Local	260
Year Total: Description:	- 557 288 360 360 Total Funds: 1,565  Adjustment #2: Decrease FY2024 total by \$60,000. Decrease FY2024 FTA 5310 by \$60,000. DRPT Approved 06/21/23. Adjustment#9: Total FY24 funding increased by \$257k to \$557k (FY24 FTA 5310 funding increased by \$206k to \$445k; FY24 Local funding increased by \$51k to \$111k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024. Adjustment #20: Total FY2024-2027 funding Increased from \$1,637k to \$1,925k. Total FY25 funding \$648k (Increase FY25 FTA 5310 funding by \$230k to \$530k; Add FY25 State funding to \$29k; Increase FY25 Local funding by \$29k to \$89k). Approved by DRPT on July 18, 2025. Adjustment #21: Total FY2024-2027 funding Decreased from \$1,925k to \$1,565k. Total FY25 funding \$288k (Decrease FY25 FTA 5310 funding by \$300k to \$230k; Decrease FY25 Local funding by \$60k to \$29k). Approved by HRTPO on May 29, 2025. Approved by DRPT on August 7, 2025.						
STIP ID:	SSV0002	Title: Mobility Manag	jement	Recipient:	Senior Services of S	Southeastern VA	
FTA 5310	-	226	87	75	75	FTA 5310	463
State	-	45	17	15	15	State	92
Local	-	11	4	4	4	Local	23
Year Total: Description:	Adjustment #1: Increase 2023. Adjustment #20: T \$156k; Increase FY25 S Total FY2024-2027 fund State funding by \$14k to	otal FY2024-2027 fund tate funding by \$17k to ling Decreased from \$6	ding Increased from \$55 \$31k; Increase FY25 L	6k to \$664k. Total FY ocal funding by \$4k to 25 funding \$108k (De	\$31K, increase local \$ '25 funding \$194k (Inco \$7k). Approved by D crease FY25 FTA 531	rease FY25 FTA 5310 RPT on July 18, 2025. 0 funding by \$69k to \$8	funding by \$87k to Adjustment #21: 37k; Decrease FY2

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
HAMPTON ROAD	S TRANSPORTATION	PLANNING ORGA	ANIZATION				
STIP ID:	SSV0003	Title: Operating As	sistance	Recipient:	Senior Services of	Southeastern VA	
FTA 5310	-		38			FTA 5310	38
State	-		30			State	30
Local	=		8			Local	8
Year Total:	-	-	76	-	-	Total Funds:	76
Description:	Approved and Adopted to \$76k. Total FY25 fund	SSV0003 at their Nove ding \$76k (Increase F	funding \$6k (Add FTA 53 ember 21, 2024 TPO Pol Y25 FTA 5310 funding by on August 8, 2025. Appro	icy Board Meeting. An \$35k to \$38k; Increa	nendment #12: Total l se FY25 State funding	FY2024-2027 funding	Increased from \$6k
STIP ID:	TAW0001	Title: Paratransit Ve	hicles	Recipient:	The ARC of Greater	Williamsburg	
FTA 5310	-	-	64	64	64	FTA 5310	192
State	-	-	-	-	-	State	-
Local	-	-	16	16	16	Local	48
Year Total:	-	-	80	80	80	Total Funds:	240
Description:							
STIP ID:	VAR0001	Title: Paratransit Ve	hicles	Recipient:	VersAbility Resource	ces, Inc.	
FTA 5310	-	-	120	120	120	FTA 5310	360
State	-	-	-	-	-	State	-
Local	-	-	30	30	30	Local	90
Year Total:	-	-	150	150	150	Total Funds:	450
Description:							
STIP ID:	DRPTS06	Title: Jamestown-S	cotland Ferry Facility	Recipient:	Department of Rail	and Public Transpor	tation
FTA 5307(h)	-	-	-	5,049	-	FTA 5307(h)	5,049
State	-	-	-	1,262	-	State	1,262
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	6,311	-	Total Funds:	6,311
			EY2024-2027 funding to	\$6,311k. Add Total F	'26 funding to \$6,311	k (Add FY26 FTA 530	7(h) funding to
Description:			Approved by HRTPO or	May 15, 2025. Appro	ved by FTA on Augus	st 8, 2025.	
Description: STIP ID:		e funding to \$1,262k).				st 8, 2025. and Public Transpor	
·	\$5,049k; Add FY26 Stat	e funding to \$1,262k).	Approved by HRTPO or			<u> </u>	
STIP ID:	\$5,049k; Add FY26 Stat	e funding to \$1,262k).	Approved by HRTPO or			and Public Transpor	
STIP ID: FTA 5307(h)	\$5,049k; Add FY26 Stat	e funding to \$1,262k).	Approved by HRTPO or			and Public Transpor	
STIP ID: FTA 5307(h) State	\$5,049k; Add FY26 Stat	e funding to \$1,262k).	Approved by HRTPO or		Department of Rail	and Public Transpor FTA 5307(h) State	

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-	2027
HAMPTON ROADS	TRANSPORTATION	PLANNING ORGAN	IZATION		<u>_</u>		
Department of Rail and Public ransportation	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-	-2027
FTA 5307(h)	-	-	-	-	-	FTA 5307(h)	
FTA 5310	-	-	-	-	-	FTA 5310	
FTA 5311	-	-	-	-	-	FTA 5311	
FTA 5337	-	-	-	-	-	FTA 5337	
FTA 5339	-	-	-	-	-	FTA 5339	
FTA ADTAP	-	-	-	-	-	FTA ADTAP	
Flexible STP	-	-	-	-	-	Flexible STP	
CMAQ	-	-	-	-	-	CMAQ	
RSTP	-	-	-	-	-	RSTP	
Other Federal	-	-	-	-	-	Other Federal	
State	-	-	-	-	-	State	
Local	-	-	-	-	-	Local	
Revenues	-	-	-	-	-	Revenues	
Totals	-	-	-	-	-		
City of Norfolk	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-	-2027
FTA 5307	-	-	-	-	-	FTA 5307	
FTA 5310	-	-	-	-	-	FTA 5310	
FTA 5311	-	-	-	-	-	FTA 5311	
FTA 5337	-	-	-	-	-	FTA 5337	
FTA 5339	-	-	-	-	-	FTA 5339	
Flexible STP	-	-	-	-	-	Flexible STP	
CMAQ	-	-	-	-	-	CMAQ	
RSTP	-	-	-	-	-	RSTP	
Other Federal	-	-	-	-	-	Other Federal	
State	-	-	-	-	-	State	
Local	-	-	-	-	-	Local	
Revenues	-	-	-	-	-	Revenues	
Totals	-	-	-	-	-	-	

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024	-2027
HAMPTON ROADS	TRANSPORTATION	PLANNING ORGANI	ZATION		<u> </u>		
Hampton Roads Transit	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024	-2027
FTA 5307	-	28,345	36,284	30,359	24,377	FTA 5307	119,365
FTA 5310	-	-	3,675	-	-	FTA 5310	3,675
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	2,297	8,672	3,202	5,747	FTA 5337	19,918
FTA 5339	4,710	-	3,419	25,924	914	FTA 5339	30,257
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	19,349	1,822	6,794	2,000	1,953	CMAQ	12,569
RSTP	23,798	7,555	15,900	16,216	2,753	RSTP	42,424
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	2,240	1,500	5,000	1,957	Other Federal	10,697
State	13,016	8,595	44,620	49,072	16,605	State	118,892
Local	673	16,015	26,473	28,097	16,004	Local	86,589
Revenues	-	-	-	-	-	Revenues	-
Totals	61,546	66,869	147,337	159,870	70,310		444,386
Suffolk Transit	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024	2027
FTA 5303	Flevious Fullding	10	10	10	10	FTA 5303	40
FTA 5303		1,379	1,025	694	933	FTA 5303	4,031
	-	1,379		094	933		4,031
FTA 5310	-	-	-	-	-	FTA 5310	- 4 400
FTA 5311	-	-	-	849	319	FTA 5311	1,168
FTA 5337	-	-	-	-	-	FTA 5337	
FTA 5339	-	169	565	82	-	FTA 5339	816
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	
RSTP	-	-	48	1,464	-	RSTP	1,512
Other Federal	-	-	-	-	-	Other Federal	
State	-	756	678	1,854	535	State	3,823
Local	-	1,221	1,268	823	831	Local	4,143
Revenues	-	-	-	-	-	Revenues	-
Totals	-	3,525	3,584	5,766	2,618		15,533
Williamsburg Area Transit Authority	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024	-2027
FTA 5307	-	5,596	5,162	5,118	5,265	FTA 5307	21,141
FTA 5310	-	-	-	-	-	FTA 5310	,,
FTA 5311	_	530	557	573	590	FTA 5311	2,250
FTA 5337	_	_	-	-	-	FTA 5337	
FTA 5339	146	432	480	148	180	FTA 5339	1,240
FTA Adjustment	140	- 432	-	-	-	FTA Adjustment	1,240
Flexible STP			-		-	Flexible STP	
CMAQ	3,762	5,278	3,253	2,400	-	CMAQ	10,931
RSTP	0,702	5,548	5,568	800	_	RSTP	11,916
Other Federal		2,065	1,229	1,617	413	Other Federal	5,324
State	1,063	5,837	5,239	3,774	2,773	State	17,623
Other State	1,003	5,637	5,239	3,174	2,773	Other State	17,023
	-			-			
	04	2 100	1 070	1 001	1 005	Looci	7 0 5 0
Local Revenues	91	2,100 1,643	1,872 1,725	1,921 1,777	1,965 1,830	Local Revenues	7,858 6,975

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 20	024-2027
HAMPTON ROADS	S TRANSPORTATION	PLANNING ORGAN	IIZATION				
Human Service Transportation Providers	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 20	024-2027
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5307(h)	-	-	-	5,049	-	FTA 5307(h)	5,049
FTA 5310	-	1,587	1,371	1,211	1,211	FTA 5310	5,380
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	193	369	1,359	97	State	2,018
Local	-	265	222	227	227	Local	941
Revenues	-	-	-	-	-	Revenues	-
Totals	-	2,045	1,962	7,846	1,535		13,388
Hampton Roads TPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 20	024-2027
FTA 5303	-	10	10	10	10	FTA 5303	40
FTA 5307	-	35,320	42,471	36,171	30,575	FTA 5307	144,537
FTA 5307(h)	-	-	-	5,049	-	FTA 5307(h)	5,049
FTA 5310	-	1,587	5,046	1,211	1,211	FTA 5310	9,055
FTA 5311	-	530	557	1,422	909	FTA 5311	3,418
FTA 5337	-	2,297	8,672	3,202	5,747	FTA 5337	19,918
FTA 5339	4,856	601	4,464	26,154	1,094	FTA 5339	32,313
FTA Adjustment	-	-	-	-	-	FTA Adjustment	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	23,111	7,100	10,047	4,400	1,953	CMAQ	23,500
RSTP	23,798	13,103	21,516	18,480	2,753	RSTP	55,852
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	4,305	2,729	6,617	2,370	Other Federal	16,021
State	14,079	15,381	50,906	56,059	20,010	State	142,356
Local	764	19,601	29,835	31,068	19,027	Local	99,531
Revenues	-	1,643	1,725	1,777	1,830	Revenues	6,975
Totals	66,608	101,478	177,978	191,620	87,489		558,565

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
REDERICKSBU	│ RG AREA METROPO	<u> </u> DLITAN PLANNING	ORGANIZATION				
STIP ID:	FRT0001	Title: Operating Assis	stance	Recipient:	Fredericksburg Tra	nsit (FRED)	
FTA 5307	-	-	4,299	3,657	-	FTA 5307	7,95
State		-	1,054	1,077	=	State	2,13
Local Revenues		-	2,083 65	1,903 65	-	Local Revenues	3,98
Year Total:		-	7,501	6.702	<u> </u>	Total Funds:	13 <b>14.20</b>
Description:		FY2024-2027 funding	increased from \$7,395k	-, -			
	zero; Decrease Previo \$4,323k to zero; Decre \$273k to zero); Total F \$2,083k; Add FY25 Re 2027 funding Increase	us Revenues from \$2 ease FY24 State fundi FY25 funding \$7,501k evenues to \$65k). App d from \$7,501k to \$14	zero; Decrease Previous 65k to zero); Total FY24 fing from \$798k to zero; De (Add FY25 FTA 5307 func order by FAMPO on June 1,203k. Total FY26 funding k; Add FY26 Revenues to	unding Decreased fro ecrease FY24 Local fu ding to \$4,299k; Add e 16, 2025. Approved g \$6,702k (Add FY26	m \$7,122k to zero (D unding from \$2,001k t FY25 State funding to by DRPT on July 18, FTA 5307 funding to	ecrease FY24 FTA 53 to zero; Decrease FY2- to \$1,054k; Add FY25 L 2025. Amendment #1 \$3,657k; Add FY26 St	07 funding from 4 Revenues from ocal funding to 3: Total FY2024- ate funding to
STIP ID:	FRT0002	Title: Replacement R	Polling Stock	Recipient:	Fredericksburg Tra	neit (FRFD)	
FTA 5307	1	2,851	tolling Stock	rtecipient.	-	FTA 5307	2,85
FTA 5339		2,001	560	-	-	FTA 5339	56
Flexible STP	167		1,360	-	-	Flexible STP	1,36
State		492	80	-	-	State	57
Local		221	-	-	-	Local	22
Year Total:	897	3,564	2,000		- 1.00010) MD00	Total Funds:	5,50
Jescription:	April 26, 2024. Amend 2024. Approved by FT	dment #3: Increase F\ A March 20, 2024.  A	ing by \$489K to \$3,564K ( /2024 total funding \$3,075 djustment#15: Add Total F proved by FMPO on Novel	5K (FTA 5307 \$2460k FY25 funding \$2000k	<ul><li>K, State \$492, Local \$</li><li>(Add FY25 FTA 5339)</li></ul>	123) MPO approved of funding \$560k; Add F	on January 22,
STIP ID:	April 26, 2024. Amend 2024. Approved by FT \$1360k; Add FY25 Loo FRT0003	dment #3: Increase F) A March 20, 2024. And cal funding \$80k) App Title: Bike Racks, ITS	/2024 total funding \$3,075 djustment#15: Add Total F proved by FMPO on Novel S, or Misc Equipment	5K (FTA 5307 \$2460k FY25 funding \$2000k mber 18, 2024. Appre	<ul><li>K, State \$492, Local \$</li><li>(Add FY25 FTA 5339)</li></ul>	123) MPO approved of funding \$560k; Add F ril 8, 2025.	on January 22, Y25 State funding
STIP ID: FTA 5307	April 26, 2024. Amend 2024. Approved by FT \$1360k; Add FY25 Loc FRT0003	dment #3: Increase F\ A March 20, 2024. Accal funding \$80k) App  Title: Bike Racks, ITS  320	/2024 total funding \$3,075 djustment#15: Add Total F proved by FMPO on Nover	SK (FTA 5307 \$2460k FY25 funding \$2000k mber 18, 2024. Appro Recipient:	K, State \$492, Local \$ (Add FY25 FTA 5339 oved by DRPT on Apr	123) MPO approved of funding \$560k; Add Fril 8, 2025.  nsit (FRED)  FTA 5307	on January 22, Y25 State funding 40
STIP ID: FTA 5307 State	April 26, 2024. Amend 2024. Approved by FT \$1360k; Add FY25 Loc FRT0003	dment #3: Increase F\ A March 20, 2024. Accal funding \$80k) App  Title: Bike Racks, ITS  320 64	/2024 total funding \$3,075 djustment#15: Add Total F proved by FMPO on Nover 6, or Misc Equipment 89 -	5K (FTA 5307 \$2460k FY25 funding \$2000k mber 18, 2024. Appre	K, State \$492, Local \$ (Add FY25 FTA 5339 oved by DRPT on Apr	123) MPO approved of funding \$560k; Add Fril 8, 2025.  nsit (FRED)  FTA 5307  State	on January 22, Y25 State funding 40
STIP ID:  FTA 5307  State  Local  Year Total:	April 26, 2024. Amend 2024. Approved by FT \$1360k; Add FY25 Loo FRT0003	dment #3: Increase F) A March 20, 2024. Accal funding \$80k) App  Title: Bike Racks, ITs  320 64 16 400	/2024 total funding \$3,075 djustment#15: Add Total F proved by FMPO on Novel 6, or Misc Equipment  89  - 22 111	RK (FTA 5307 \$2460k FY25 funding \$2000k mber 18, 2024. Appro Recipient:	K, State \$492, Local \$ (Add FY25 FTA 5339 oved by DRPT on Apr	nt 123) MPO approved of funding \$560k; Add Fril 8, 2025.  Insit (FRED)  FTA 5307  State  Local  Total Funds:	on January 22, Y25 State funding 40 6
STIP ID:  FTA 5307  State  Local  Year Total:  Description:	April 26, 2024. Amend 2024. Approved by FT \$1360k; Add FY25 Lod FRT0003	dment #3: Increase FYA March 20, 2024. Accal funding \$80k) App.  Title: Bike Racks, ITS 320 64 16 400 e FY24 funding (subtr 2024. Approved by Direct 205 FTA 5307 funding	/2024 total funding \$3,075 djustment#15: Add Total F proved by FMPO on Novel  5, or Misc Equipment  89  22  111 act \$375K Flexible STP, a RPT April 19, 2024. Adjus to \$89k; Add FY25 Local	Recipient:	K, State \$492, Local \$ (Add FY25 FTA 5339 oved by DRPT on Apr  Fredericksburg Tra  funding, subtract \$14 024-2027 funding Incoroved by FAMPO on	nt (FRED)  FTA 5307  State Local Total Funds:  K State and subtract speased from \$400k to a April 21, 2025. Appro	on January 22, Y25 State funding 40 6 3 51 33K Local) MPO \$511k. Total FY25
STIP ID:  FTA 5307  State  Local  Year Total:  Description:	April 26, 2024. Amend 2024. Approved by FT \$1360k; Add FY25 Lod FRT0003	dment #3: Increase FYA March 20, 2024. Accal funding \$80k) App.  Title: Bike Racks, ITS  320 64 16 400 e FY24 funding (subtr 2024. Approved by Di	/2024 total funding \$3,075 djustment#15: Add Total F proved by FMPO on Novel  5, or Misc Equipment  89  22  111 act \$375K Flexible STP, a RPT April 19, 2024. Adjus to \$89k; Add FY25 Local	Recipient:	C, State \$492, Local \$ (Add FY25 FTA 5339 oved by DRPT on Aproved by D	nt (FRED)  FTA 5307  State Local Total Funds:  K State and subtract speased from \$400k to a April 21, 2025. Appro	on January 22, Y25 State funding 40 6 3 57 63K Local) MPO \$511k. Total FY25 ved by DRPT on
STIP ID:  FTA 5307 State Local  Year Total:  Description:  STIP ID:	April 26, 2024. Amend 2024. Approved by FT \$1360k; Add FY25 Lod FRT0003	dment #3: Increase FYA March 20, 2024. Accal funding \$80k) App.  Title: Bike Racks, ITS 320 64 16 400 e FY24 funding (subtr 2024. Approved by Divize FTA 5307 funding.	/2024 total funding \$3,075 djustment#15: Add Total F proved by FMPO on Novel  5, or Misc Equipment  89  - 22  111 act \$375K Flexible STP, a RPT April 19, 2024. Adjus to \$89k; Add FY25 Local	Recipient:	K, State \$492, Local \$ (Add FY25 FTA 5339 oved by DRPT on Apr  Fredericksburg Tra  funding, subtract \$14 024-2027 funding Incoroved by FAMPO on	in 123) MPO approved of funding \$560k; Add Fril 8, 2025.  Insit (FRED)  FTA 5307  State  Local  Total Funds:  K State and subtract \$ reased from \$400k to a April 21, 2025. Appro	on January 22, Y25 State funding 40 6 57 63K Local) MPO \$511k. Total FY25 ved by DRPT on
STIP ID:  FTA 5307 State Local Year Total: Description:  STIP ID: Flexible STP State Local	April 26, 2024. Amend 2024. Approved by FT \$1360k; Add FY25 Lod FRT0003	dment #3: Increase FYA March 20, 2024. Accal funding \$80k) App.  Title: Bike Racks, ITS  320 64 16 400 e FY24 funding (subtr 2024. Approved by DI/25 FTA 5307 funding  Title: Expansion Roll 305 61 15	/2024 total funding \$3,075 djustment#15: Add Total F proved by FMPO on Novel  5, or Misc Equipment  89  - 22  111 act \$375K Flexible STP, a RPT April 19, 2024. Adjus to \$89k; Add FY25 Local	Recipient:	K, State \$492, Local \$ (Add FY25 FTA 5339 oved by DRPT on Apr  Fredericksburg Tra  funding, subtract \$14 024-2027 funding Incoroved by FAMPO on	n123) MPO approved of funding \$560k; Add Fril 8, 2025.  nsit (FRED)  FTA 5307  State Local  Total Funds:  K State and subtract \$ reased from \$400k to a April 21, 2025. Appro  nsit (FRED)  Flexible STP  State Local	ACC STATE OF THE PROPERTY OF T
STIP ID:  FTA 5307 State Local Year Total: Description:  STIP ID: Flexible STP State Local Year Total:	April 26, 2024. Amend 2024. Approved by FT \$1360k; Add FY25 Lod FRT0003	dment #3: Increase FYA March 20, 2024. Accal funding \$80k) App.  Title: Bike Racks, ITS 320 64 16 400 e FY24 funding (subtr 2024. Approved by DI /25 FTA 5307 funding Title: Expansion Roll 305 61	/2024 total funding \$3,075 djustment#15: Add Total F proved by FMPO on Novel  8, or Misc Equipment  89  - 22  111 act \$375K Flexible STP, a RPT April 19, 2024. Adjus g to \$89k; Add FY25 Local ing Stock	Recipient:	K, State \$492, Local \$ (Add FY25 FTA 5339 oved by DRPT on Apr  Fredericksburg Tra  funding, subtract \$14 024-2027 funding Incoroved by FAMPO on	nt (FRED)  FTA 5307 State Local Total Funds: K State and subtract \$ reased from \$400k to a April 21, 2025. Appro  State [FRED] FTA 5307 FTA	ACC STATE OF THE PROPERTY OF T
STIP ID:  FTA 5307 State Local Year Total: Description:  STIP ID: Flexible STP State Local Year Total:	April 26, 2024. Amend 2024. Approved by FT \$1360k; Add FY25 Lod FRT0003	dment #3: Increase FYA March 20, 2024. Arcal funding \$80k) App  Title: Bike Racks, ITS  320 64 16 400 e FY24 funding (subtr 2024. Approved by Dr /25 FTA 5307 funding  Title: Expansion Roll 305 61 15 381	/2024 total funding \$3,075 djustment#15: Add Total F proved by FMPO on Novel  S, or Misc Equipment  89  - 22  111  act \$375K Flexible STP, a RPT April 19, 2024. Adjus to \$89k; Add FY25 Local  ing Stock	Recipient:	K, State \$492, Local \$ (Add FY25 FTA 5339 oved by DRPT on Aproved by FAMPO on Fredericksburg Transport    Fredericksburg Transport	n123) MPO approved of funding \$560k; Add Fril 8, 2025.  nsit (FRED)  FTA 5307  State Local  Total Funds:  K State and subtract \$ reased from \$400k to a April 21, 2025. Appro  nsit (FRED)  Flexible STP  State Local	ACC STATE AND ADDRESS OF THE ACC
STIP ID:  FTA 5307 State Local Year Total: Description:  STIP ID: Flexible STP State Local Year Total: Description:  STIP ID: STIP ID: STIP ID: STIP ID: STIP ID:	April 26, 2024. Amend 2024. Approved by FT \$1360k; Add FY25 Lod FRT0003  FRT0003  Adjustment #3: Reduct approved January 22, funding \$111k (Add FY July 18, 2025.  FRT0004  199 40 10 249  FRT0005	dment #3: Increase FYA March 20, 2024. Arcal funding \$80k) App  Title: Bike Racks, ITS  320 64 16 400 e FY24 funding (subtr 2024. Approved by Dr /25 FTA 5307 funding  Title: Expansion Roll 305 61 15 381	/2024 total funding \$3,075 djustment#15: Add Total F proved by FMPO on Novel  8, or Misc Equipment  89  - 22  111 act \$375K Flexible STP, a RPT April 19, 2024. Adjus g to \$89k; Add FY25 Local ing Stock	Recipient:  Recipient:	K, State \$492, Local \$ (Add FY25 FTA 5339 oved by DRPT on Aproved by FAMPO on Fredericksburg Transport    Fredericksburg Transport	nt (FRED)  FTA 5307  State Local Total Funds:  K State and subtract sreased from \$400k to a April 21, 2025. Appro  Rist (FRED)  Flexible STP State Local Total Funds:  State Local Total Funds:  K State and subtract sreased from \$400k to a April 21, 2025. Appro  Rist (FRED)  Flexible STP State Local Total Funds:	on January 22, Y25 State funding  4( 6) 55: 3K Local) MPO \$511k. Total FY25 ved by DRPT on  3( 6) 34
STIP ID:  FTA 5307  State Local  Year Total:  Description:  STIP ID:  Flexible STP State Local  Year Total:  Description:  STIP ID:  FIEXIBLE STP STATE  STATE  FIEXIBLE STP  STATE  FIEXIBLE STP  STATE  FTA 5339	April 26, 2024. Amend 2024. Approved by FT \$1360k; Add FY25 Lod FRT0003	dment #3: Increase FYA March 20, 2024. Arcal funding \$80k) App.  Title: Bike Racks, ITS  320 64 16 400 e FY24 funding (subtr 2024. Approved by Dir 25 FTA 5307 funding  Title: Expansion Roll 305 61 15 381  Title: Bus Rehab/Rer	/2024 total funding \$3,075 djustment#15: Add Total F proved by FMPO on Novel  S, or Misc Equipment  89  - 22  111  act \$375K Flexible STP, a RPT April 19, 2024. Adjus to \$89k; Add FY25 Local  ing Stock	Recipient:  Recipient:	K, State \$492, Local \$ (Add FY25 FTA 5339 oved by DRPT on Aproved by DRPT on Aproved by DRPT on Aproved by Branch State	nt (FRED)  Francist (FRED)  Francist (FRED)  Francist (FRED)  Francist (FRED)  Francist (FRED)  K State and subtract (FRED)  Francist (FRED)  Flexible STP  State  Local  Total Funds:  Total Funds:  K State and subtract (FRED)  Flexible STP  State  Local  Total Funds:  Total Funds:	on January 22, Y25 State funding  40 6 35 63K Local) MPO \$511k. Total FY25 ved by DRPT on  30 6 38
STIP ID:  FTA 5307 State Local Year Total: Description:  STIP ID: Flexible STP State Local Year Total: Description:  STIP ID: FIEXIBLE STP State State State State STIP ID: FTA 5339 State	April 26, 2024. Amend 2024. Approved by FT \$1360k; Add FY25 Lod FRT0003	dment #3: Increase FYA March 20, 2024. Arcal funding \$80k) App.  Title: Bike Racks, ITS  320 64 16 400 e FY24 funding (subtr 2024. Approved by Dir 25 FTA 5307 funding  Title: Expansion Roll 305 61 15 381  Title: Bus Rehab/Rer	/2024 total funding \$3,075 djustment#15: Add Total F proved by FMPO on Novel  S, or Misc Equipment  89  - 22  111  act \$375K Flexible STP, a RPT April 19, 2024. Adjus to \$89k; Add FY25 Local  ing Stock	Recipient:  Recipient:	K, State \$492, Local \$ (Add FY25 FTA 5339 oved by DRPT on Aproved by DRPT on Aproved by DRPT on Aproved by Branch State	nt (FRED)  Fractage of the process o	on January 22, Y25 State funding  40 6 3 51 63K Local) MPO \$511k. Total FY25 ved by DRPT on  30 6 1 38
STIP ID:  FTA 5307 State Local Year Total: Description:  STIP ID: Flexible STP State Local Year Total: Description:  STIP ID: FIX 5339 State Local Local	April 26, 2024. Amend 2024. Approved by FT \$1360k; Add FY25 Lod FRT0003	dment #3: Increase FYA March 20, 2024. Arcal funding \$80k) App.  Title: Bike Racks, ITS  320 64 16 400 e FY24 funding (subtr 2024. Approved by Dir 25 FTA 5307 funding  Title: Expansion Roll 305 61 15 381  Title: Bus Rehab/Rer	/2024 total funding \$3,075 djustment#15: Add Total F proved by FMPO on Novel  S, or Misc Equipment  89  - 22  111  act \$375K Flexible STP, a RPT April 19, 2024. Adjus to \$89k; Add FY25 Local  ing Stock	Recipient:  Recipient:	K, State \$492, Local \$ (Add FY25 FTA 5339 byed by DRPT on Aproposed by DRPT on Aproposed by DRPT on Aproposed by Example 1  funding, subtract \$14 024-2027 funding Incoroved by FAMPO on  Fredericksburg Train	nt (FRED)  Frail 21, 2025.  Insit (FRED)  FTA 5307  State  Local  Total Funds:  K State and subtract \$  reased from \$400k to a April 21, 2025. Appro  Insit (FRED)  Flexible STP  State  Local  Total Funds:  Flexible STP  State  Local  Total Funds:  Flexible STP  State  Local  Total Funds:  Total Funds:  I Cocal  Total Funds:  I Cocal  Total Funds:  I Cocal  Total Funds:  I Cocal  State  Local  State  Local	on January 22, Y25 State funding  4( 6 3 51 3K Local) MPO \$511k. Total FY25 ved by DRPT on  3( 6 1 16
STIP ID:  FTA 5307 State Local Year Total: Description:  STIP ID: Flexible STP State Local Year Total: Description:  STIP ID: FTA 5339 State Local Year Total:	April 26, 2024. Amend 2024. Approved by FT \$1360k; Add FY25 Lod FRT0003	dment #3: Increase FYA March 20, 2024. Arcal funding \$80k) App.  Title: Bike Racks, ITS  320 64 16 400 e FY24 funding (subtr 2024. Approved by Dr. 25 FTA 5307 funding.  Title: Expansion Roll. 305 61 15 381  Title: Bus Rehab/Rer Facility  New Project. Total FY	/2024 total funding \$3,075 djustment#15: Add Total F proved by FMPO on Novel  S, or Misc Equipment  89  - 22  111  act \$375K Flexible STP, a RPT April 19, 2024. Adjus to \$89k; Add FY25 Local  ing Stock	Recipient:  Recipient:	K, State \$492, Local \$ (Add FY25 FTA 5339 oved by DRPT on Aproved by DRPT on Aproved by DRPT on Aproved by FAMPO on Fredericksburg Trailing Incoroved by FAMPO on Fredericksburg Trailing Incorporate Incorporat	nt23) MPO approved of funding \$560k; Add Fril 8, 2025.  Insit (FRED)  FTA 5307  State Local  Total Funds:  K State and subtract \$reased from \$400k to a April 21, 2025. Approved to a Appril 21, 20	on January 22, Y25 State funding  40 6 53 63K Local) MPO \$511k. Total FY25 ved by DRPT on  30 6 11 38 40 40 40 40 40 40 40 40 40 40 40 40 40
STIP ID:  FTA 5307 State Local Year Total: Description:  STIP ID: Flexible STP State Local Year Total: Description:  STIP ID: FTA 5339 State Local Year Total: Description:	April 26, 2024. Amend 2024. Approved by FT \$1360k; Add FY25 Lod FRT0003	dment #3: Increase FYA March 20, 2024. Arcal funding \$80k) App.  Title: Bike Racks, ITS  320 64 16 400 e FY24 funding (subtr 2024. Approved by Dr. 25 FTA 5307 funding.  Title: Expansion Roll. 305 61 15 381  Title: Bus Rehab/Rer Facility  New Project. Total FY	/2024 total funding \$3,075 djustment#15: Add Total F broved by FMPO on Novel  S, or Misc Equipment  89	Recipient:  Recipient:	K, State \$492, Local \$ (Add FY25 FTA 5339 oved by DRPT on Aproved by DRPT on Aproved by DRPT on Aproved by FAMPO on Fredericksburg Trailing Incoroved by FAMPO on Fredericksburg Trailing Incorporate Incorporat	nsit (FRED) FTA 5307 State Local Total Funds: K State and subtract \$\frac{1}{2}\$ reased from \$400k to \$\frac{1}{2}\$ April 21, 2025. Appro	on January 22, Y25 State funding  40 6 53 63K Local) MPO \$511k. Total FY25 ved by DRPT on  30 6 11 38 40 40 40 40 40 40 40 40 40 40 40 40 40
STIP ID:  FTA 5307 State Local Year Total: Description:  STIP ID: Flexible STP State Local Year Total: Description:  STIP ID: FTA 5339 State Local Year Total: Description:	April 26, 2024. Amend 2024. Approved by FT \$1360k; Add FY25 Lod FRT0003	dment #3: Increase FYA March 20, 2024. Arcal funding \$80k) App.  Title: Bike Racks, ITS  320 64 16 400 e FY24 funding (subtr 2024. Approved by Dr. 25 FTA 5307 funding.  Title: Expansion Roll. 305 61 15 381  Title: Bus Rehab/Rer Facility  New Project. Total FY/26 Local funding \$10	/2024 total funding \$3,075 djustment#15: Add Total F broved by FMPO on Novel  S, or Misc Equipment  89	Recipient:  Recipient:	K, State \$492, Local \$ (Add FY25 FTA 5339 oved by DRPT on Aproved by DRPT on Aproved by Fredericksburg Training States of the st	nsit (FRED) FTA 5307 State Local Total Funds: K State and subtract \$\frac{1}{2}\$ reased from \$400k to \$\frac{1}{2}\$ April 21, 2025. Appro	Add FY26 State  AGD Add FY26 State  AGD Add FY26 State  ADD Add FY26 State
State Local Year Total:  Description:  STIP ID: Flexible STP State Local Year Total:  Description:  STIP ID: FTA 5339 State Local Year Total: Description:  STIP ID: FTA 5339 State Local Year Total:  Description:  STIP ID: Flexible STP State	April 26, 2024. Amend 2024. Approved by FT \$1360k; Add FY25 Lod FRT0003	dment #3: Increase FYA March 20, 2024. Arcal funding \$80k) App.  Title: Bike Racks, ITS 320 64 16 400 e FY24 funding (subtr 2024. Approved by Dr. 25 FTA 5307 funding.  Title: Expansion Roll 305 61 15 381  Title: Bus Rehab/Rer Facility	/2024 total funding \$3,075 djustment#15: Add Total F broved by FMPO on Novel  8, or Misc Equipment  89  22  111 act \$375K Flexible STP, a RPT April 19, 2024. Adjus to \$89k; Add FY25 Local sing Stock	Recipient:	K, State \$492, Local \$ (Add FY25 FTA 5339 oved by DRPT on Aproved by DRPT on Aproved by Fredericksburg Training States of the st	nsit (FRED) Fra 5307 State Local Total Funds: K State and subtract \$\frac{1}{2}\$ reased from \$400k to \$\frac{1}{2}\$ April 21, 2025. Appro	22, Y25 State funding  40 6 3 51 63K Local) MPO \$511k. Total FY25 ved by DRPT on  30 6 11 38 40 40 40 40 40 40 40 40 40 40 40 40 40
STIP ID:  FTA 5307  State Local  Year Total:  Description:  STIP ID:  Flexible STP  State Local  Year Total:  Description:  STIP ID:  FTA 5339  State Local  Year Total:  Description:  STIP ID:  FTA 5339  State Local  FTA 5339  State FTA 5339  STIP ID:  FTA 5339	April 26, 2024. Amend 2024. Approved by FT \$1360k; Add FY25 Lod FRT0003	dment #3: Increase FYA March 20, 2024. Arcal funding \$80k) App.  Title: Bike Racks, ITS  320 64 16 400 e FY24 funding (subtr 2024. Approved by Di/25 FTA 5307 funding  Title: Expansion Roll 305 61 15 381  Title: Bus Rehab/Rer Facility  New Project. Total FY/26 Local funding \$10 Title: Furniture and F	/2024 total funding \$3,075 djustment#15: Add Total F proved by FMPO on Novel  89	Recipient:	K, State \$492, Local \$ (Add FY25 FTA 5339 oved by DRPT on Aproved by DRPT on Aproved by Fredericksburg Training States of the st	nsit (FRED) FTA 5307 State Local Total Funds: K State and subtract streased from \$400k to a April 21, 2025. Appro  FIX 5339 FIX 5	ACC STATE STATE OF ST

	Desident Fr. "	EV 0004	F\/ 0005	EV 0000	EV 0007	Takal EVO	024 2027
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	024-2027
FREDERICKSBUR STIP ID:	RG AREA METROPO FRT0009			Desinient	Fradariakahura Tra	noit (ERED)	
	FK10009	Title: Preventative Ma		•	Fredericksburg Tra		0.444
FTA 5307 FTA 5339	-	625	379	720	720	FTA 5307 FTA 5339	2,444
State	-	-	60	-	-	State	60
Local		157	110	180	180	Local	627
Year Total:		782	549	900		Total Funds:	3.13
	Adjustment #4: EV24		g to \$782K (Increase FTA				-, -
	zero (Decrease Previo FY24 FTA 5339 fundin Local funding to \$110k Increased from \$1,331 Total FY26 funding \$9	us FTA 5307 funding gg to \$625k); Total FY; (). Approved by FAMP k to \$3,131k. Total FY 00k (Add FY26 FTA 5	FY2024-2027 funding Inc from \$207k to zero); Tota 25 funding \$549k (Add FY O on June 16, 2025. App /24 funding \$782k (Add F 307 funding to \$720k; Add o \$180k). Approved by FA	I FY24 funding \$782k /25 FTA 5307 funding roved by DRPT on Ju Y24 FTA 5307 funding d FY26 Local funding MPO on August 18, 2	(Decrease FY24 FTA g to \$379k; Add FY25 uly 18, 2025. Amendm g to \$625k; Decrease to \$180k); Total FY2	A 5307 funding from \$6 FTA 5339 funding to \$ lent #13: Total FY2024 FY24 FTA 5339 from 7 funding \$900k (Add I A on November 10, 20	325k to zero; Add 360k; Add FY25 1-2027 funding \$625k to zero); FY27 FTA 5307
	FK 10010		:5	Recipient.	Fredericksburg Tra	FTA 5307	100
FTA 5307 FTA 5339	-	100	-	-	-	FTA 5307	100
Flexible STP	-	-	-	-	-	Flexible STP	
State	-	-	-	-	-	State	•
Local	-	25	-	-	-	Local	25
Year Total:	-	25 <b>125</b>	-	-	-	Total Funds:	
	Adjustment#E Dodus		ling from \$49K to zero. (R	Paduas Praviaus FTA			
Description:	•		4 FTA 5307 of \$100k; Add		•		• '
STIP ID:	FRT0011	Title: Spare Parts		Recipient:	Fredericksburg Tra	nsit (FRED)	
FTA 5339	ı	-	-	11	-	FTA 5339	11
Flexible STP	272	272	-	-	-	Flexible STP	272
State	54	54	-	27	-	State	81
Local	14	14	-	2	-	Local	16
Year Total:	340	340	-	40		Total Funds:	380
		Add FY26 Local fundi	Increased from \$340k to ing to \$2k). Approved by F			DRPT on August 21, 2	025.
FTA 5307		200				FTA 5307	200
Flexible STP	-	40	-	-	-	Flexible STP	-
State	-	40	-	-	-	State	40
Local	-	10	-	-	-	Local	10
Year Total:	•	250	-	<u>.</u>	-	Total Funds:	250
•	2024. Approved by DR	PT April 19 2024	unding \$250K Increase (F	·		, , , , ,	I on January 22,
STIP ID:	FRT0013	Title: Computer Softw	vare		Fredericksburg Tra	· · · · · · · · · · · · · · · · · · ·	47
FTA 5339	-	-	-	17	-	FTA 5339	17
Flexible STP	-	-	-	- 44	-	Flexible STP	-
State Local	-	-	-	41	-	State Local	41 2
	-	-	-		-		60
Year Total:	A a a 442. Tata	- L EV2024 2027 from disc	. In annual of frame (\$4.71; \$4.	#COL Tatal Province		Total Funds:	
·	Flexible STP funding fi FY24 funding Decreas Decrease FY24 Local	rom \$22k to zero; Dec ed from \$17k to zero ( funding from \$3k to ze	g Increased from \$17k to crease Previous State fund (Decrease FY24 Flexible erro); Total FY26 funding \$ MPO on August 18, 2025	ding from \$4k to zero STP funding from \$12 60k (Add FY26 FTA	; Decrease Previous I 2k to zero; Decrease I 5339 funding to \$17k;	ocal funding from \$6k FY24 State funding from Add FY26 State funding	to zero); Total m \$2k to zero;
STIP ID:	FRT0014	Title: Passenger Bus	Shelters	Recipient:	Fredericksburg Tra	nsit (FRED)	
Flexible STP	-	-	-	-	-	Flexible STP	-
State	1	-	-	23	-	State	23
Local	-	-	-	11	-	Local	11
Year Total:	-	-	-	34	-	Total Funds:	34
Description:	Flexible STP funding fi FY24 funding Decreas	rom \$41k to zero; Dec ed from \$60k to zero ( funding from \$2k to ze	Decreased from \$60k to crease Previous State fund (Decrease FY24 Flexible ero); Total FY26 funding \$	ding from \$17k to zer STP funding from \$4°	funding Decreased fr o; Decrease Previous 1k to zero; Decrease I	om \$60k to zero (Decr Local funding from \$2 Y24 State funding from	k to zero); Total m \$17k to zero;

		Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
FREDE	RICKSBUF	RG AREA METROPO	DLITAN PLANNING	ORGANIZATION				
STIP ID:		FRT0018	Title: FXBGO!'s Secu	urity & Fiber Project	Recipient:	Fredericksburg Tra	nsit (FRED)	
	FTA 5307	-	-	861	-	-	FTA 5307	861
	State	-	-	-	-	-	State	-
	Local	-	-	215	=	=	Local	215
	Year Total:		-	1,076	-	-	Total Funds:	1,076
Descripti		2024. Approved by F1 from \$776k to zero (De (Add FY25 FTA 5307 f 2025.	ΓA on August 1, 2024. ecrease FY24 FTA 53 funding to \$861k; Add	Total Funding \$776k (Ad Adjustment #20: Total F\ 07 funding from \$621k to FY25 Local funding to \$2	(2024-2027 funding I zero; Decrease FY24 115k). Approved by F	ncreased from \$776k Local funding from \$ AMPO on February 24	to \$1,076k. Total FY2: 155k to zero); Total F\ I, 2025. Approved by I	4 funding Decrease Y25 funding \$1,076
STIP ID:		FRT0019	Title: Transit Mainten	lance Facility HVAC	Recipient	Fredericksburg Tra		245
	FTA 5307	-	315	-	-	-	FTA 5307	315
	State		- 70	-	=	=	State	-
	Local Year Total:	-	79 <b>394</b>	-	-	-	Local Total Funds:	
Descripti		Amondmont#4: Add N		<u> </u>	4 EV24 ETA 5207 ¢2			
Descripti	OH.	2024. Approved by F7		· Total Fullding \$554K (Au	α 1 1241 1Α 3307 ψ3	Tok, Add 1 124 Local	ψησκ). Apploved by Γ	Aivii O iviay 20,
STIP ID:		FRT0022		Station Rehabilitation	Recipient	Fredericksburg Tra	nsit (FRFD)	
0111 ID.	FTA 5337	7,704	- Itile. I redeficksburg	- Lation remaphilation	- Tecipient.	-	FTA 5337	
	State	,	_	_	_	_	State	_
	Local	385	-	-	-	-	Local	
	Year Total:	9,630	-	-	-	-	Total Funds:	
Descripti	ion:							
			Title: Vehicle Suppo	ort Equipment - Driving				
STIP ID:		FRT0023	Simulator		Recipient:	Fredericksburg Tra	nsit (FRED)	
		T	[			[	<del>-</del>	
	FTA 5307	†	<u> </u>			<u> </u>	FTA 5307	
	FTA 5339	<u> </u>	ļ				FTA 5339	
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F	lexible STP	<u> </u>	<u> </u>				Flexible STP	
F	<u>lexible STP</u> State	<del> </del>	<u> </u>				Flexible STP State	
F		 					t	
	State Local <b>Year Total:</b>						State Local Total Funds:	LI EVOE Level
	State Local <b>Year Total:</b> ion:	Amendment #8: Add N funding \$9k). FAMPO funding Decreased fro	Approved and Adopte m \$215k to zero. Tota	25 Funding \$215k. (Add Fed FRT0023 at their Octobal FY25 funding Decreaser FY25 Local funding from	er 21, 2024 MPO me d from \$215k to zero	eting. Amendment #1 (Decrease FY25 FTA	State Lecal Total Funds: ate funding \$146k; Ad 1: Remove Project. To 5339 from \$60k to ze	otal FY2024-2027 ro; Decrease FY25
Descripti	State Local Year Total: on:	Amendment #8: Add N funding \$9k). FAMPO funding Decreased fro State funding from \$14	Approved and Adopte m \$215k to zero. Tota 46k to zero; Decrease	ed FRT0023 at their Octob al FY25 funding Decrease FY25 Local funding from vation of Admin Building	per 21, 2024 MPO med from \$215k to zero \$9k to zero). Approve	eting. Amendment #1 (Decrease FY25 FTA	State Lecal Total Funds: ate funding \$146k; Ad 1: Remove Project. To 5339 from \$60k to zel e 16, 2025. Approved	otal FY2024-2027 ro; Decrease FY25
Descripti	State Local Year Total: on:	Amendment #8: Add N funding \$9k). FAMPO funding Decreased fro State funding from \$12 2025.	Approved and Adopte m \$215k to zero. Tota 46k to zero; Decrease Title: Rehab - Renov	ed FRT0023 at their Octob al FY25 funding Decrease FY25 Local funding from vation of Admin Building	per 21, 2024 MPO med from \$215k to zero \$9k to zero). Approve	eting. Amendment #1 (Decrease FY25 FTA ed by FAMPO on June	State Lecal Total Funds: ate funding \$146k; Ad 1: Remove Project. To 5339 from \$60k to zel e 16, 2025. Approved	otal FY2024-2027 ro; Decrease FY25
Descripti	State Local Year Total: Ion:	Amendment #8: Add N funding \$9k). FAMPO funding Decreased fro State funding from \$14 2025.	Approved and Adopte m \$215k to zero. Tota 46k to zero; Decrease Title: Rehab - Renov	ed FRT0023 at their Octobal FY25 funding Decreased FY25 Local funding from vation of Admin Building er Roof)	per 21, 2024 MPO med from \$215k to zero \$9k to zero). Approve	eting. Amendment #1 (Decrease FY25 FTA ed by FAMPO on June	State Lecal Total Funds: at the funding \$146k; Ad 1: Remove Project. To 5339 from \$60k to ze e 16, 2025. Approved sit (FRED) FTA 5307	otal FY2024-2027 ro; Decrease FY25 by FTA on August 8
Descripti	State Local Year Total: Ion:  FTA 5307 FTA 5339	Amendment #8: Add N funding \$9k). FAMPO funding Decreased fro State funding from \$14 2025.	Approved and Adopte m \$215k to zero. Tota 46k to zero; Decrease Title: Rehab - Renov	ed FRT0023 at their Octob al FY25 funding Decrease FY25 Local funding from vation of Admin Building	per 21, 2024 MPO med from \$215k to zero \$9k to zero). Approve	eting. Amendment #1 (Decrease FY25 FTA ed by FAMPO on June	State Lecal Total Funds: atte funding \$146k; Ad 1: Remove Project. To 5339 from \$60k to ze e 16, 2025. Approved sit (FRED) FTA 5307 FTA 5339	otal FY2024-2027 ro; Decrease FY25 by FTA on August 8
Descripti	State Local Year Total: Ion:  FTA 5307 FTA 5339 Flexible STP	Amendment #8: Add N funding \$9k). FAMPO funding Decreased fro State funding from \$14 2025.	Approved and Adopte m \$215k to zero. Tota 46k to zero; Decrease Title: Rehab - Renov	ed FRT0023 at their Octobal FY25 funding Decreased FY25 Local funding from vation of Admin Building er Roof)	per 21, 2024 MPO med from \$215k to zero \$9k to zero). Approve	eting. Amendment #1 (Decrease FY25 FTA ed by FAMPO on June	State Local Total Funds: ate funding \$146k; Ad 1: Remove Project. Td 5339 from \$60k to ze e 16, 2025. Approved sit (FRED) FTA 5307 FTA 5339 Flexible STP	otal FY2024-2027 ro; Decrease FY25 by FTA on August 8
Descripti	State Local Year Total: ion:  FTA 5307 FTA 5339 Clexible STP State	Amendment #8: Add N funding \$9k). FAMPO funding Decreased fro State funding from \$14 2025.	Approved and Adopte m \$215k to zero. Tota 46k to zero; Decrease Title: Rehab - Renov	ed FRT0023 at their Octobal FY25 funding Decreased FY25 Local funding from vation of Admin Building er Roof)	per 21, 2024 MPO med from \$215k to zero \$9k to zero). Approve	eting. Amendment #1 (Decrease FY25 FTA ed by FAMPO on June	State Lecal Total Funds: ate funding \$146k; Ad 1: Remove Project. Tc 5339 from \$60k to ze e 16, 2025. Approved  sit (FRED) FTA 5307 FTA 5339 Flexible STP State	otal FY2024-2027 ro; Decrease FY25 by FTA on August 8
Descripti	State Local Year Total: ion:  FTA 5307 FTA 5339 Clexible STP State Local	Amendment #8: Add N funding \$9k). FAMPO funding Decreased fro State funding from \$14 2025.	Approved and Adopte m \$215k to zero. Tota 46k to zero; Decrease Title: Rehab - Renov	ed FRT0023 at their Octobal FY25 funding Decreased FY25 Local funding from vation of Admin Building er Roof)  21  51	per 21, 2024 MPO med from \$215k to zero \$9k to zero). Approve	eting. Amendment #1 (Decrease FY25 FTA ed by FAMPO on June	State Lecal Total Funds: ate funding \$146k; Ad 1: Remove Project. Tc 5339 from \$60k to ze e 16, 2025. Approved  sit (FRED) FTA 5307 FTA 5339 Flexible STP State Local	otal FY2024-2027 ro; Decrease FY25 by FTA on August 8
Descripti	State Local Year Total: ion:  FTA 5307 FTA 5339 Clexible STP State Local Year Total:	Amendment #8: Add N funding \$9k). FAMPO funding Decreased fro State funding from \$12 2025.	Approved and Adopte m \$215k to zero. Tota 46k to zero; Decrease  Title: Rehab - Renov (Davies Transit Cent	ed FRT0023 at their Octobal FY25 funding Decreased FY25 Local funding from vation of Admin Building er Roof)  21  51  3  75	eer 21, 2024 MPO med from \$215k to zero \$9k to zero). Approve	eting. Amendment #1 (Decrease FY25 FTA ed by FAMPO on June  Fredericksburg Trans	State Local Total Funds: atte funding \$146k; Ad 1: Remove Project. To 5339 from \$60k to ze e 16, 2025. Approved  sit (FRED) FTA 5307 FTA 5339 Flexible STP State Local Total Funds:	otal FY2024-2027 ro; Decrease FY25 by FTA on August 8
Descripti	State Local Year Total: ion:  FTA 5307 FTA 5339 Clexible STP State Local Year Total:	Amendment #8: Add N funding \$9k). FAMPO funding Decreased fro State funding from \$12 2025.  FRT0024  Amendment #8: Add N	Approved and Adopte m \$215k to zero. Tota 46k to zero; Decrease  Title: Rehab - Renov (Davies Transit Cent	ed FRT0023 at their Octobal FY25 funding Decreased FY25 Local funding from vation of Admin Building er Roof)  21  51	eer 21, 2024 MPO med from \$215k to zero \$9k to zero). Approve	eting. Amendment #1 (Decrease FY25 FTA ed by FAMPO on June  Fredericksburg Trans	State Local Total Funds: atte funding \$146k; Ad 1: Remove Project. To 5339 from \$60k to ze e 16, 2025. Approved  sit (FRED) FTA 5307 FTA 5339 Flexible STP State Local Total Funds:	otal FY2024-2027 ro; Decrease FY25 by FTA on August 8
Descripti STIP ID: F	State Local Year Total: ion:  FTA 5307 FTA 5339 Clexible STP State Local Year Total: ion:	Amendment #8: Add N funding \$9k). FAMPO funding Decreased fro State funding from \$14 2025.  FRT0024  Amendment #8: Add N \$3k). FAMPO Approve	Approved and Adopte m \$215k to zero. Tota 46k to zero; Decrease  Title: Rehab - Renov (Davies Transit Cente  Lew Project. Total FY and Adopted FRT0  Title: Central Facility	ad FRT0023 at their Octobal FY25 funding Decreased FY25 Local funding from vation of Admin Building er Roof)  21  51  3  75  25 Funding \$75k. (Add F) 024 at their October 21, 2 y Equipment-	er 21, 2024 MPO med from \$215k to zero \$9k to zero). Approve Recipient:	eting. Amendment #1 (Decrease FY25 FTA ed by FAMPO on June  Fredericksburg Trans  g \$21k; Add FY25 Sta	State Lecal Total Funds: ate funding \$146k; Ad 1: Remove Project. Tc 5339 from \$60k to ze e 16, 2025. Approved  sit (FRED)  FTA 5307  FTA 5339  Flexible STP  State Local Total Funds: te funding \$51k; Add in	otal FY2024-2027 ro; Decrease FY25 by FTA on August 8
Descripti STIP ID: F	State Local Year Total: ion:  FTA 5307 FTA 5339 ilexible STP State Local Year Total: on:	Amendment #8: Add N funding \$9k). FAMPO funding Decreased fro State funding from \$14 2025.  FRT0024  Amendment #8: Add N \$3k). FAMPO Approve	Approved and Adopte m \$215k to zero. Tota 46k to zero; Decrease  Title: Rehab - Renov (Davies Transit Cent	ad FRT0023 at their Octobal FY25 funding Decreased FY25 Local funding from vation of Admin Building er Roof)  21  51  3  75  25 Funding \$75k. (Add F) 024 at their October 21, 2 y Equipment-	er 21, 2024 MPO med from \$215k to zero \$9k to zero). Approve Recipient:	eting. Amendment #1 (Decrease FY25 FTA ed by FAMPO on June  Fredericksburg Trans	State Lecal Total Funds: ate funding \$146k; Ad 1: Remove Project. Total Funds: ate funding \$146k; Ad 1: Remove Project. Total Funds: te funding \$51k; Add sit (FRED)  State Local Total Funds: te funding \$51k; Add sit (FRED)	otal FY2024-2027 ro; Decrease FY25 by FTA on August 8
Descripti STIP ID: F	State Local Year Total: ion:  FTA 5307 FTA 5339 State Local Year Total: ion:	Amendment #8: Add N funding \$9k). FAMPO funding Decreased fro State funding from \$12025.  FRT0024  Amendment #8: Add N \$3k). FAMPO Approve	Approved and Adopte m \$215k to zero. Tota 46k to zero; Decrease  Title: Rehab - Renov (Davies Transit Cente  Lew Project. Total FY and Adopted FRT0  Title: Central Facility	ad FRT0023 at their Octobal FY25 funding Decreased FY25 Local funding from Vation of Admin Building er Roof)  21  51  3  75  25 Funding \$75k. (Add FY024 at their October 21, 2 y Equipment-)	er 21, 2024 MPO med from \$215k to zero \$9k to zero). Approve Recipient:	eting. Amendment #1 (Decrease FY25 FTA ed by FAMPO on June  Fredericksburg Trans  g \$21k; Add FY25 Sta	State Lecal Total Funds: ate funding \$146k; Ad 1: Remove Project. Tc 5339 from \$60k to ze e 16, 2025. Approved  sit (FRED)  FTA 5307  FTA 5339  Flexible STP  State Local Total Funds: te funding \$51k; Add is sit (FRED)	otal FY2024-2027 ro; Decrease FY25 by FTA on August 8
Descripti STIP ID: Descripti	State Local Year Total: Ion:  FTA 5307 FTA 5339 Elexible STP State Local Year Total: Ion:  FTA 5307 FTA 5307 FTA 5339	Amendment #8: Add N funding \$9k). FAMPO funding Decreased fro State funding from \$14 2025.  FRT0024  Amendment #8: Add N \$3k). FAMPO Approve	Approved and Adopte m \$215k to zero. Tota 46k to zero; Decrease  Title: Rehab - Renov (Davies Transit Cente  Lew Project. Total FY and Adopted FRT0  Title: Central Facility	ad FRT0023 at their Octobal FY25 funding Decreased FY25 Local funding from vation of Admin Building er Roof)  21  51  3  75  25 Funding \$75k. (Add F) 024 at their October 21, 2 y Equipment-	er 21, 2024 MPO med from \$215k to zero \$9k to zero). Approve Recipient:	eting. Amendment #1 (Decrease FY25 FTA ed by FAMPO on June  Fredericksburg Trans  g \$21k; Add FY25 Sta	State Lecal Total Funds: atte funding \$146k; Ad 1: Remove Project. To 5339 from \$60k to ze e 16, 2025. Approved  sit (FRED) FTA 5307 FTA 5339 Flexible STP State Local Total Funds: te funding \$51k; Add of  sit (FRED) FTA 5307 FTA 5307 FTA 5307 FTA 5339	otal FY2024-2027 ro; Decrease FY25 by FTA on August 8  21  51  3  75  FY25 Local funding
Descripti STIP ID: Descripti	State Local Year Total: ion:  FTA 5307 FTA 5339 State Local Year Total: ion:	Amendment #8: Add N funding \$9k). FAMPO funding Decreased fro State funding from \$14 2025.  FRT0024  Amendment #8: Add N \$3k). FAMPO Approve	Approved and Adopte m \$215k to zero. Tota 46k to zero; Decrease  Title: Rehab - Renov (Davies Transit Cente  Lew Project. Total FY and Adopted FRT0  Title: Central Facility	ad FRT0023 at their Octobal FY25 funding Decreased FY25 Local funding from Vation of Admin Building er Roof)  21  51  3  75  25 Funding \$75k. (Add FY024 at their October 21, 2 y Equipment-)	er 21, 2024 MPO med from \$215k to zero \$9k to zero). Approve Recipient:	eting. Amendment #1 (Decrease FY25 FTA ed by FAMPO on June  Fredericksburg Trans  g \$21k; Add FY25 Sta	State Lecal Total Funds: ate funding \$146k; Ad 1: Remove Project. Tc 5339 from \$60k to ze e 16, 2025. Approved  sit (FRED)  FTA 5307  FTA 5339  Flexible STP  State Local Total Funds: te funding \$51k; Add is sit (FRED)	otal FY2024-2027 ro; Decrease FY25 by FTA on August 8  21  51  3  75  FY25 Local funding
Descripti STIP ID: Descripti	State Local Year Total: Ion:  FTA 5307 FTA 5339 Elexible STP State Local Year Total: Ion:  FTA 5307 FTA 5307 FTA 5339	Amendment #8: Add N funding \$9k). FAMPO funding Decreased fro State funding from \$14 2025.  FRT0024  Amendment #8: Add N \$3k). FAMPO Approve	Approved and Adopte m \$215k to zero. Tota 46k to zero; Decrease  Title: Rehab - Renov (Davies Transit Cente  Lew Project. Total FY and Adopted FRT0  Title: Central Facility	ad FRT0023 at their Octobal FY25 funding Decreased FY25 Local funding from Vation of Admin Building er Roof)  21  51  3  75  25 Funding \$75k. (Add FY024 at their October 21, 2 y Equipment-)	er 21, 2024 MPO med from \$215k to zero \$9k to zero). Approve Recipient:	eting. Amendment #1 (Decrease FY25 FTA ed by FAMPO on June  Fredericksburg Trans  g \$21k; Add FY25 Sta	State Lecal Total Funds: atte funding \$146k; Ad 1: Remove Project. To 5339 from \$60k to ze e 16, 2025. Approved  sit (FRED) FTA 5307 FTA 5339 Flexible STP State Local Total Funds: te funding \$51k; Add of  sit (FRED) FTA 5307 FTA 5307 FTA 5307 FTA 5339	otal FY2024-2027 ro; Decrease FY25 by FTA on August 8  21  51  3  75  FY25 Local funding
Descripti STIP ID: Descripti	State Local Year Total: Ion:  FTA 5307 FTA 5339 Flexible STP State Local Year Total: Ion:  FTA 5307 FTA 5307 State	Amendment #8: Add N funding \$9k). FAMPO funding Decreased fro State funding from \$14 2025.  FRT0024  Amendment #8: Add N \$3k). FAMPO Approve	Approved and Adopte m \$215k to zero. Tota 46k to zero; Decrease  Title: Rehab - Renov (Davies Transit Cente  Lew Project. Total FY and Adopted FRT0  Title: Central Facility	ad FRT0023 at their Octobal FY25 funding Decreased FY25 Local funding from vation of Admin Building er Roof)  21  51  3  75  25 Funding \$75k. (Add FY024 at their October 21, 2 by Equipment-)	er 21, 2024 MPO med from \$215k to zero \$9k to zero). Approve Recipient:	eting. Amendment #1 (Decrease FY25 FTA ed by FAMPO on June  Fredericksburg Trans  g \$21k; Add FY25 Sta	State  Lecal  Total Funds: ate funding \$146k; Ad 1: Remove Project. To 5339 from \$60k to ze e 16, 2025. Approved  Sit (FRED)  FTA 5307  FTA 5339  Flexible STP  State  Local  Total Funds: te funding \$51k; Add of  Sit (FRED)  FTA 5307  FTA 5339  Flexible STP	otal FY2024-2027 ro; Decrease FY25 by FTA on August 8
Descripti STIP ID: Descripti	State Local Year Total: Ion:  FTA 5307 FTA 5339 Flexible STP State Local Year Total: Ion:  FTA 5307 FTA 5339 FTA 5339 FTA 5339 FTA 5339	Amendment #8: Add N funding \$9k). FAMPO funding Decreased fro State funding from \$12 2025.  FRT0024  Amendment #8: Add N \$3k). FAMPO Approve	Approved and Adopte m \$215k to zero. Tota 46k to zero; Decrease  Title: Rehab - Renov (Davies Transit Cente  Lew Project. Total FY and Adopted FRT0  Title: Central Facility	ad FRT0023 at their Octobal FY25 funding Decreased FY25 Local funding from vation of Admin Building er Roof)  21  51  3  75  25 Funding \$75k. (Add FY024 at their October 21, 2 y Equipment-)  56  136	er 21, 2024 MPO med from \$215k to zero \$9k to zero). Approve Recipient:	eting. Amendment #1 (Decrease FY25 FTA ed by FAMPO on June  Fredericksburg Trans  g \$21k; Add FY25 Sta	State Local Total Funds: atte funding \$146k; Ad 1: Remove Project. Td 5339 from \$60k to ze e 16, 2025. Approved  sit (FRED)  FTA 5307  FTA 5339  Flexible STP  State Local Total Funds: te funding \$51k; Add  sit (FRED)  FTA 5307  State Local Total Funds: te funding \$51k; Add  sit (FRED)  FTA 5307  FTA 5307  FTA 5307  FTA 5307  FTA 5339  Flexible STP  State	otal FY2024-2027 ro; Decrease FY25 by FTA on August 8

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
FREDERICKSBUF	RG AREA METROPO	     DLITAN PLANNING	ORGANIZATION				
STIP ID:	FRT0026	Title: FXBGO!'s Cent	tral Facility Office	5	EV/DOO!		
		Renovation	70	Recipient:	FXBGO!	ETA 5007	70
FTA 5307	-	-	76	-	-	FTA 5307	76
State	-	-	-	-	-	State	40
Local	-	-	19	<u> </u>	-	Local	19
Year Total: Description:	A -1:	F\(000.4 t-t-1 l 0	<b>95</b> 60,000. Decrease FY2024			Total Funds:	95
·	06/21/2023. Amendm \$120k). Approved by F FY2024-2027 to \$50k. FTA on July 7, 2025. A (Decrease FY25 FTA stunding to \$76k; Add F funding \$95k (Add FY2)	ent #7: Total FY24 fur FAMPO on October 21 Add FY25 Total Fund Adjustment #21: Total 5307 funding from \$40 FY26 Local funding to 25 FTA 5307 funding	nding \$600k (Increase FY 1,2024. Approved by FTA ding to \$50k (Add FTA 53 FY2024-2027 funding Inc Ok to zero; Decrease FY2: \$19k). Approved by DRP to \$76k; Add FY25 Local ase FY26 Local funding fr	24 FTA 5310 funding, on March 7, 2025. A D7 to \$40k, Add Loca reased from \$50k to 5 Local funding from \$ T on August 7, 2025. funding to \$19k); Tota	by \$288k to \$480k; Ir mendment #10: Add I I to \$10k). Approved I \$95k. Total FY25 fund \$10k to zero); Total F' Adjustment #22: Tota al FY26 funding Decre	ncrease FY24 Local fu New Project. Add Tota FAMPO by April 21, 20 ling Decreased from \$ 726 funding \$95k (Add I FY2024-2027 funding ased from \$95k to zer	nding by \$72k to I Funding for 25. Approved by 50k to zero I FY26 FTA 5307 g \$95k. Total FY25
		Title: Engineering an	d Design of Maintenance				
STIP ID:	FRT0027	Facility In-ground Lift	· · ·	Recipient:	Fredericksburg Tra	nsit (FRED)	
FTA 5339		, <u>, , , , , , , , , , , , , , , , , , </u>		2		FTA 5339	
	-	-	-		-		
State	-	-	-	5	-	State	5
Local	-	-	-	1	-	Local	1
Year Total:	-	-	-	8		Total Funds:	8
Description:			/2024-2027 funding \$8k. ved by FAMPO on Septen				Y26 State funding
STIP ID:	FRT0028	Title: ADP Hardware	- Operations	Recipient:	Fredericksburg Tra	nsit (FRED)	
FTA 5339	-	-	-	13	-	FTA 5339	13
State		-	-	31	-	State	31
Local	-	-	-	2	-	Local	2
Year Total:	-	-	-	46	-	Total Funds:	46
		26 Local funding \$2k).	(2024-2027 funding \$46k. . Approved by FAMPO on nd Innovation Transit	September 15, 2025.	. Approved by FTA on	November 10, 2025.	d FY26 State
STIP ID:	FK10029	Study		Recipient.	Fredericksburg Tra	iisil (FRED)	
FTA 5339	-	-	-	-	-	FTA 5339	-
State	-	-	-	75	-	State	75
Local	-	-	-	75	-	Local	75
Year Total:	-	-	-	150		Total Funds:	150
Description:			72024-2027 funding \$150 15, 2025. Approved by F1			ate funding \$75k; Add	FY26 Local funding
STIP ID:	VRE028/T111883	Title: Brooke Station	Improvements	Recipient:	Fredericksburg Trans	, ,	
FTA 5339					-	FTA 5339	
State Local				10,649	-	State	10,649
Year Total:	-	-	-	10,649	-	Local Total Funds:	10,649
Description:			/ /2024-2027 funding \$10,6 ber 15, 2025. Approved b	49k. Total FY26 fund	ing \$10,649k (Add FY		
STIP ID:	VRE0029/T111884	Title: Leeland Rd Sta	ation Improvements	Recinient:	Fredericksburg Trans	sit (FRFD)	
FTA 5307	7. LUUZU/1111004	Tide. Lociana Na Ota	aton improvements	2,792	-	FTA 5307	2,792
State				7,123	-	State	7,123
Local				2,848	-	Local	2,848
Year Total:	-	-	-	12,763		Total Funds:	12,763
			/2024-2027 funding \$12,7	•			· · · · · · · · · · · · · · · · · · ·

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
REDERICKSBUR	RG AREA METROPO	DLITAN PLANNING	ORGANIZATION				
STIP ID:	RAAA001	Title: Operating Assis	stance	Recipient:	Rappahannock Area	Agency on Aging	
FTA 5310		296	12	-	-	FTA 5310	308
State	120	238	135	-	-	State	373
Local	30	60	34	=	-	Local	94
Revenues		-		-	-	Revenues	
Year Total:	300	594	181	-		Total Funds:	775
Description:	Local by \$1,000. DRP \$296k; Increase State	Г Approved 06/21/202 by \$124k to \$238k; In ı \$594k to \$775k. Add	15,000. Decrease FY202- 3. Amendment #7: Increace crease Local by \$31k to \$ I Total FY25 funding to \$1 RPT on July 18, 2025.	ase Total funding FY2 60k). Approved by F	2024 by \$309K to \$59 AMPO on 10/21/2024	4k (Increase FTA 531) . Adjustment #20: Tota	0 by \$154k to al FY2024-2027
STIP ID:	RAAA002	Title: Mobility Manage	ement	Recipient:	Rappahannock Area	Agency on Aging	
FTA 5310	71	150	42	-	-	FTA 5310	192
State		30	16	-	-	State	46
Local	4	8	4	-	-	Local	12
Revenues	-	-		-	-	Revenues	
Year Total:	89	188	62	-	-	Total Funds:	250
	Increase Local by \$4k	to \$8k). Approved by	I funding FY2024 by \$95k FAMPO on 10/21/2024. <i>I</i> 5310 funding to \$42k; Add	Adjustment #20: Tota	I FY2024-2027 fundin	g Increased from \$188	3k to \$250k. Add
STIP ID:	RAAA003	Title: Paratransit Veh	icles	Recipient:	Rappahannock Are	Agency on Aging	
FTA 5310	312	150	124	-	-	FTA 5310	274
State	-	-	15	-	-	State	15
Local	78	37	15	-	-	Local	52
Year Total:	390	187	154	-		Total Funds:	341
Description:	06/21/2023. Adjustme \$37k). Approved by M \$187k to \$341k. Add T Approved by DRPT on	nt#12: Total FY24 fur IPO on September 16 otal FY25 funding to 9 July 18, 2025.	280,000. Decrease FY20 nding \$187k (Increase FY , 2024. Approved by DRF \$154k (Add FY25 5310 ful	24 FTA 5310 funding PT on January 8, 2029 Inding to \$124k; Add I	by \$62k to \$150k ; Ir 5. Adjustment #20: To FY25 State funding to	crease FY24 Local fur stal FY2024-2027 fund \$15k; Add FY25 Loca	nding by \$15k to ing Increased from
STIP ID:	RACS001	Title: Paratransit Veh		•	Rappahannock Are		642
FTA 5310 State		480	162 23	<u>-</u>	-	FTA 5310 State	23
Local	60	120	23	<u>-</u>	-	Local	23 143
Year Total:		600	208	<u> </u>		Total Funds:	808
Description:	Adjustment #2: Decres 06/21/2023. Amendment Approved by FAMPO	sae FY2024 total by \$6 ent #7: Increase FY24 on 10/21/2024. Adjusti	50,000. Decrease FY2024 Total funds by \$360 to \$ ment #20: Total FY2024-2 State funding to \$23k; A	FTA 5310 by \$48,00 600k (Increase FTA 5 2027 funding Increase	00 , decrease FY2024 5310 by \$288k to \$480 ed from \$600k to \$808	Local by \$12,000. DF Dk, Increase Local by \$ Bk. Add FY25 Total fur	RPT Approved 672k to \$120k). Iding to \$208k (Add
STIP ID:	RACS0002	Title: Replacement - I	Light-duty, Minivan (2)	Recipient:	Fredericksburg Tra	nsit (FRED)	
FTA 5310	-	-	124		-	FTA 5310	124
State	-	-	15	-	-	State	15
Local	-	-	15	-	-	Local	15
Year Total:	-	-	154	-		Total Funds:	154
Description:			al FY2024-2027 funding \$ \$15k). Approved by FAM				

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024	-2027
FREDERICKSBUF	RG AREA METROPO	LITAN PLANNING	ORGANIZATION		<u> </u>		
Fredericksburg Transit	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024	-2027
FTA 5307	300	4,411	5,704	7,169	720	FTA 5307	18,004
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	7,704	-	-	-	-	FTA 5337	-
FTA 5339	-	-	697	110	-	FTA 5339	807
Flexible STP	658	597	1,360	-	-	Flexible STP	1,957
RSTP	-	-	-	-	-	RSTP	-
Other Federal			-	-	-	Other Federal	-
State	2,041	711	1,321	19,214	-	State	21,246
Local	438	542	2,460	5,034	180	Local	8,216
Revenues Totals	11,141	6,261	65 11,607	31,592	900	Revenues	130 <b>50,360</b>
Human Service	11,141	0,201	11,607	31,392	900		50,360
Transportation	Dravious Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024	2027
Providers	Previous Funding	FY 2024	FY 2025	FY 2020	FY 2027	10tal F1 2024	-2021
						==. ====	
FTA 5307	-	- 4 070	-	-	-	FTA 5307	- 4 540
FTA 5310	773	1,076	464	-	-	FTA 5310	1,540
FTA 5311 FTA 5337	-	-	-	-	-	FTA 5311	-
FTA 5337 FTA 5339	-	-	-	-	-	FTA 5337 FTA 5339	-
FIA 5339 Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	- <del> </del>	RSTP	-
Other Federal	-	-	-	-	- F	Other Federal	-
State	134	268	204	-		State	472
Local	172	225	91	-	-	Local	316
Revenues	- 172	225	91			Revenues	-
Totals	1.079	1,569	759	-	-	rtevendes	2.328
Fredericksburg	, -	,				T	,
мро	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024	-2027
FTA 5307	300	4,411	5,704	7,169	720	FTA 5307	18,004
FTA 5310	773	1,076	464		-	FTA 5310	1,540
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	7,704	-	-	-	-	FTA 5337	-
FTA 5339	-	-	697	110	-	FTA 5339	807
Flexible STP	658	597	1,360	-	-	Flexible STP	1,957
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	2,175	979	1,525	19,214	-	State	21,718
Local	610	767	2,551	5,034	180	Local	8,532
Revenues	-		65	65		Revenues	130
Totals	12,220	7,830	12,366	31,592	900		52,688

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY	2024-2027
NEW RIVER VALL	EY METROPOLITA	AN PLANNING OR	GANIZATION				
STIP ID:	BBT0001	Title: Operating Assis		•	Blacksburg Transit		
FTA 5307	-	2,577	2,239	2,306	2,375		9,497
Federal Stimulus	2,173	756	-	-	-	Federal Stimulus	756
State	2,976	2,976	3,065	3,157	3,252		12,450
Local	6,905	7,920	8,157	8,402	8,654	Local	33,133
Revenues	93	115	118	122	126		481
Year Total:	12,147	14,344	13,579	13,987		Total Funds:	56,317
Description:		ase FY24 total funding per 18, 2023. Approve			A 5307 by \$403k to \$2	,577k, no other chang	es to FY24). MPO
STIP ID:	BBT0002	Title: Replacement Re			Blacksburg Transit		
Flexible STP	-	0	-	-	-	Flexible STP	-
FTA 5339		2,168	1,518	116	2,313		6,115
FTA 5307	2,139		-	-	_,,,,,	FTA 5307	-
State	3,347	-	_	_	_	State	-
State		5,264	6,071	460	9,250		21,045
Local	993	310	1,339	102			3,791
Year Total:	17,163	7,742	8,928	678	,	Total Funds:	30,951
Description:	Approved June 12, 20	,	0,320	010	10,000	Total Tulius.	30,331
	• •			5			
STIP ID:	BBT0010	Title: Eng Design /Co Modal Transfer Facilit		Recipient:	Blacksburg Transit		
Flexible STP	4,800	-	-	-	-	Flexible STP	-
Federal 5339	-	ı	-	-	-	Federal 5339	-
State	600	-	-	-	-	State	
Local	600	-	-	_	-	Local	-
Year Total:	6,000					Total Funds:	
Description:	0,000						
•	DDT0040	T:0 F : D !!	01 1	5	DI I I T '		
STIP ID:	BBT0016	Title: Expansion Rollin		Recipient:	Blacksburg Transit	FT4 5000	
FTA 5339	-	-	-	-	-	FTA 5339	-
State	-	-	-	=	-	State	-
Local	-	-	-	-	-	Local	•
Year Total:	-	-	-	-	-	Total Funds:	-
Description: STIP ID:	BBT0017	Title: December Chal	ha	Desinient	Plackshurg Transit		
	DD10017	Title: Passenger Shel	iers	Recipient	Blacksburg Transit	ETA 5220	
FTA 5339	-	- 40	-	-	0		6
Flexible STP		19	-	-	-	Flexible STP	19
State	=	-	-	-	24		24
Local	=	5	-	-	6		11
Year Total:		24	-	-		Total Funds:	60
Description:		Y24 Total Funding of					
		uly 2, 2024. Adjustmer					
	. ,	se FY25 FTA 5339 fur	•		•	,	•
1		′26 funding Decreased ecrease FY26 Local fu					
	0005		iding ironi şək to zero	, <b>,</b>	<u> </u>	2023. Approved by Div	ar i on December 9,
STIP ID:	BBT0020	Title: ADP Hardware		Recipient:	Blacksburg Transit		
FTA 5339	99	-	12	-	62		74
State	443	-	28	-	246		274
Local	105	=	1	=	55		56
Year Total:	647	-	41	-		Total Funds:	404
Description:		l FY2024-2027 fundin					
		funding \$41k (Decrea					
		y \$59k to \$1k); Total F					
	FY26 State funding fr DRPT on December	om \$287k to zero; Dec 9, 2025.	crease FY26 Local fun	uing from \$63k to zer	o). Approved by NRVI	iviPO on November 6,	∠∪∠5. Approved by
STIP ID:	BBT0021	Title: ADP Software		Recipient:	Blacksburg Transit		
Flexible STP	160		- 1		-	Flexible STP	-
FTA 5339	163	_	67	71	61	FTA 5339	199
State	619		269	286	246		801
Local	241	-	59	63			176
Year Total:	1,183	-	395	420			1,176
Description:	1,100	-	393	720	301	. otar r anas.	1,170
Dosonption.							

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
NEW RIVER VALL	EY METROPOLITA	AN PLANNING OR	GANIZATION				
STIP ID:	BBT0023	Title: Support Vehicle	s	Recipient:	Blacksburg Transit		
FTA 5339	79	-	-	-	-	FTA 5339	
State	185	-	-	-	-	State	-
Local	36	-	-	-	-	Local	-
Year Total:	300		<u>-</u>	<u>.</u>		Total Funds:	-
	5339 funding from \$9 funding Decreased fr FY26 Local funding fr	Ok to zero; Decrease om \$52k to zero (Decreom \$8k to zero). Appr	FY25 State funding from	om \$360k to zero; Dec funding from \$9k to z November 6, 2025. A	crease FY25 Local fun ero; Decrease FY26 S pproved by DRPT on	from \$530k to zero (De ding from \$80k to zero State funding from \$351 December 9, 2025.	); Total FY26
STIP ID:	BBT0028	Title: Radios	1	Recipient:	Blacksburg Transit		
FTA 5339	11	=	4	-	5		9
State	20	-	7	-	20		27
Local	2	-	1	-	5		6
Year Total: Description:	33	-	12	-		Total Funds: ase FY25 State funding	42
		funding from \$20k to	,,	· ·	,	Y26 FTA 5339 funding by NRVMPO on Nove	. ,
STIP ID:	BBT0029	Title: Shop Equipmen	nt	Recipient:	Blacksburg Transit		
FTA 5339	11	=	18	5	55	FTA 5339	78
1 17 3338				40	221	State	273
State	28	=	42	10	221	Siale	210
	28 2	-	3	10	49		53
State Local  Year Total:  Description:	2 41 Adjustment #27: Tota \$18k; Decrease FY25	- - I FY2024-2027 fundin 5 State funding by \$16	3 63 g Decreased from \$92 2k to \$42k; Decrease	1 16 25k to \$404k. Total FY FY25 Local funding b	49 <b>325</b> 25 funding \$63k (Dec y \$42k to \$3k); Total F	Local Total Funds: rease FY25 FTA 5339 FY26 funding \$16k (De	53 404 funding by \$33k to crease FY26 FTA
State Local <b>Year Total:</b> Description:	2 41 Adjustment #27: Tota \$18k; Decrease FY25 5339 funding by \$46k November 6, 2025. A	I FY2024-2027 fundin 5 State funding by \$16 to \$5k; Decrease FY: pproved by DRPT on	3 63 g Decreased from \$92 2k to \$42k; Decrease 26 State funding by \$1 December 9, 2025.	1 16 25k to \$404k. Total FY FY25 Local funding b 94k to \$10k; Decreas	49 <b>325</b> '25 funding \$63k (Dec y \$42k to \$3k); Total F e FY26 Local funding	Local Total Funds: crease FY25 FTA 5339	53 404 funding by \$33k to crease FY26 FTA
State Local Year Total: Description: STIP ID:	2 41 Adjustment #27: Tota \$18k; Decrease FY25 5339 funding by \$46k	- I FY2024-2027 fundin 5 State funding by \$16 to \$5k; Decrease FY2	3 63 g Decreased from \$92 2k to \$42k; Decrease 26 State funding by \$1 December 9, 2025.	1 16 25k to \$404k. Total FY FY25 Local funding b 94k to \$10k; Decreas	49 <b>325</b> 25 funding \$63k (Dec y \$42k to \$3k); Total F	Local Total Funds: rease FY25 FTA 5339 FY26 funding \$16k (De by \$44k to \$1k). Appro	53 404 funding by \$33k to crease FY26 FTA
State Local Year Total: Description:  STIP ID:  FTA 5339	2 41 Adjustment #27: Tota \$18k; Decrease FY25 5339 funding by \$46k November 6, 2025. A	I FY2024-2027 fundin 5 State funding by \$16 to \$5k; Decrease FY: pproved by DRPT on	3 63 g Decreased from \$92 2k to \$42k; Decrease 26 State funding by \$1 December 9, 2025.	1 16 25k to \$404k. Total FY FY25 Local funding b 94k to \$10k; Decreas	49 325 25 funding \$63k (Dec y \$42k to \$3k); Total F e FY26 Local funding Blacksburg Transit	Local Total Funds: rease FY25 FTA 5339 FY26 funding \$16k (De by \$44k to \$1k). Appro	53 404 funding by \$33k to crease FY26 FTA
State Local Year Total: Description:  STIP ID:  FTA 5339 Federal Stimulus	2 41 Adjustment #27: Tota \$18k; Decrease FY25 5339 funding by \$46k November 6, 2025. A	I FY2024-2027 fundin 5 State funding by \$16 to \$5k; Decrease FY: pproved by DRPT on	3 63 g Decreased from \$92 2k to \$42k; Decrease 26 State funding by \$1 December 9, 2025.	1 16 25k to \$404k. Total FY FY25 Local funding b 94k to \$10k; Decreas	49 <b>325</b> '25 funding \$63k (Dec y \$42k to \$3k); Total F e FY26 Local funding	Local Total Funds: trease FY25 FTA 5339 FY26 funding \$16k (De by \$44k to \$1k). Appro	53 404 funding by \$33k to crease FY26 FTA
State Local Year Total: Description:  STIP ID: FTA 5339 Federal Stimulus State	2 41 Adjustment #27: Tota \$18k; Decrease FY25 5339 funding by \$46k November 6, 2025. A	I FY2024-2027 fundin 5 State funding by \$16 to \$5k; Decrease FY; pproved by DRPT on Title: Surveillance/Se	3 63 63 g Decreased from \$92 2k to \$42k; Decrease 26 State funding by \$1 December 9, 2025. ecurity Equipment	1 16 25k to \$404k. Total FY FY25 Local funding b 94k to \$10k; Decreas  Recipient:	49 325 25 funding \$63k (Dec y \$42k to \$3k); Total F e FY26 Local funding  Blacksburg Transit	Local Total Funds: trease FY25 FTA 5339 FY26 funding \$16k (De by \$44k to \$1k). Appro	53 404 funding by \$33k to crease FY26 FTA
State Local Year Total: Description:  STIP ID:  FTA 5339 Federal Stimulus State Local	2 41 Adjustment #27: Tota \$18k; Decrease FY25 5339 funding by \$46k November 6, 2025. A	I FY2024-2027 fundin 5 State funding by \$16 to \$5k; Decrease FY: pproved by DRPT on	3 63 g Decreased from \$92 2k to \$42k; Decrease 26 State funding by \$1 December 9, 2025.	1 16 25k to \$404k. Total FY FY25 Local funding b 94k to \$10k; Decreas	49 325 25 funding \$63k (Dec y \$42k to \$3k); Total F e FY26 Local funding  Blacksburg Transit	Local Total Funds: trease FY25 FTA 5339 FY26 funding \$16k (De by \$44k to \$1k). Appro  FTA 5339 Federal Stimulus State Local	53 404 funding by \$33k to crease FY26 FTA
State Local Year Total: Description:  STIP ID: FTA 5339 Federal Stimulus State Local Year Total:	2 41 Adjustment #27: Tota \$18k; Decrease FY25 5339 funding by \$46k November 6, 2025. A	I FY2024-2027 fundin 5 State funding by \$16 to \$5k; Decrease FY; pproved by DRPT on Title: Surveillance/Se	3 63 63 g Decreased from \$92 2k to \$42k; Decrease 26 State funding by \$1 December 9, 2025. ecurity Equipment	1 16 25k to \$404k. Total FY FY25 Local funding b 94k to \$10k; Decreas  Recipient:	49 325 25 funding \$63k (Dec y \$42k to \$3k); Total F e FY26 Local funding  Blacksburg Transit	Local Total Funds: trease FY25 FTA 5339 FY26 funding \$16k (De by \$44k to \$1k). Appro  FTA 5339 Federal Stimulus State Local	53 404 funding by \$33k to crease FY26 FTA
State Local Year Total: Description:  STIP ID: FTA 5339 Federal Stimulus State Local Year Total: Description:	2 41 Adjustment #27: Tota \$18k; Decrease FY25 5339 funding by \$46k November 6, 2025. A BBT0037	- I FY2024-2027 funding 5 State funding by \$16 to \$5k; Decrease FY2 pproved by DRPT on Title: Surveillance/Se	3 63 63 g Decreased from \$92 2k to \$42k; Decrease 26 State funding by \$1 December 9, 2025. ecurity Equipment	1 16 25k to \$404k. Total FY FY25 Local funding b 94k to \$10k; Decreas  Recipient:	49 325 25 funding \$63k (Dec y \$42k to \$3k); Total F e FY26 Local funding  Blacksburg Transit	Local Total Funds: trease FY25 FTA 5339 FY26 funding \$16k (De by \$44k to \$1k). Appro  FTA 5339 Federal Stimulus State Local	53 404 funding by \$33k to crease FY26 FTA
State Local Year Total: Description:  STIP ID: FTA 5339 Federal Stimulus State Local Year Total: Description: STIP ID:	2 41 Adjustment #27: Tota \$18k; Decrease FY25 5339 funding by \$46k November 6, 2025. A BBT0037 BBT0039	I FY2024-2027 fundin 5 State funding by \$16 to \$5k; Decrease FY; pproved by DRPT on Title: Surveillance/Se	3 63 63 g Decreased from \$92 2k to \$42k; Decrease 26 State funding by \$1 December 9, 2025. ecurity Equipment	1 16 25k to \$404k. Total FY FY25 Local funding b 94k to \$10k; Decreas  Recipient:	49 325 25 funding \$63k (Dec y \$42k to \$3k); Total F e FY26 Local funding  Blacksburg Transit  Blacksburg Transit	Local Total Funds: rease FY25 FTA 5339 FY26 funding \$16k (De by \$44k to \$1k). Appro  FTA 5339 Federal Stimulus State Local Total Funds:	53 404 funding by \$33k to crease FY26 FTA
State Local Year Total: Description:  STIP ID: FTA 5339 Federal Stimulus State Local Year Total: Description: STIP ID: FTA 5339	2 41 Adjustment #27: Tota \$18k; Decrease FY25 5339 funding by \$46k November 6, 2025. A BBT0037 BBT0039 6	- I FY2024-2027 funding 5 State funding by \$16 to \$5k; Decrease FY2 pproved by DRPT on Title: Surveillance/Se	3 63 63 63 g Decreased from \$92 2k to \$42k; Decrease 26 State funding by \$1 December 9, 2025. ecurity Equipment  ion of Admin Bldg.	1 16 25k to \$404k. Total FY FY25 Local funding b 94k to \$10k; Decreas  Recipient:	49 325 25 funding \$63k (Dec y \$42k to \$3k); Total F e FY26 Local funding  Blacksburg Transit	Local Total Funds: rease FY25 FTA 5339 FY26 funding \$16k (De by \$44k to \$1k). Appro  FTA 5339 Federal Stimulus State Local Total Funds:	53 404 funding by \$33k to crease FY26 FTA
State Local Year Total: Description:  STIP ID: FTA 5339 Federal Stimulus State Local Year Total: Description: STIP ID: FTA 5339 State	2 41 Adjustment #27: Tota \$18k; Decrease FY25 5339 funding by \$46k November 6, 2025. A BBT0037 BBT0039	I FY2024-2027 funding by \$16 to \$5k; Decrease FY2 pproved by DRPT on Title: Surveillance/Se	3 63 63 63 g Decreased from \$92 2k to \$42k; Decrease 26 State funding by \$1 December 9, 2025. ecurity Equipment  ion of Admin Bldg	1 16 25k to \$404k. Total FY FY25 Local funding b 94k to \$10k; Decreas  Recipient:	49 325 25 funding \$63k (Dec y \$42k to \$3k); Total F e FY26 Local funding  Blacksburg Transit  Blacksburg Transit	Local Total Funds: rease FY25 FTA 5339 FY26 funding \$16k (De by \$44k to \$1k). Appro  FTA 5339 Federal Stimulus State Local Total Funds:  FTA 5339 State	53 404 funding by \$33k to crease FY26 FTA
State Local Year Total: Description:  STIP ID: FTA 5339 Federal Stimulus State Local Year Total: Description: STIP ID: FTA 5339 State Local	2 41 Adjustment #27: Tota \$18k; Decrease FY25 5339 funding by \$46k November 6, 2025. A BBT0037  BBT0039  6 15	- I FY2024-2027 funding 5 State funding by \$16 to \$5k; Decrease FY2 pproved by DRPT on Title: Surveillance/Se	3 63 63 63 g Decreased from \$92 2k to \$42k; Decrease 26 State funding by \$1 December 9, 2025. ecurity Equipment  ion of Admin Bldg.	1 16 16 25k to \$404k. Total FY FY25 Local funding b 94k to \$10k; Decreas  Recipient:	49 325 25 funding \$63k (Dec y \$42k to \$3k); Total F e FY26 Local funding  Blacksburg Transit  Blacksburg Transit	Local Total Funds: rease FY25 FTA 5339 FY26 funding \$16k (De by \$44k to \$1k). Appro  FTA 5339 Federal Stimulus State Local Total Funds:  FTA 5339 State Local	53 404 funding by \$33k to crease FY26 FTA
State Local Year Total: Description:  STIP ID: FTA 5339 Federal Stimulus State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Year Total:	2 41 Adjustment #27: Tota \$18k; Decrease FY25 5339 funding by \$46k November 6, 2025. A BBT0037 BBT0039 6	I FY2024-2027 funding by \$16 to \$5k; Decrease FY2 pproved by DRPT on Title: Surveillance/Se	3 63 63 63 g Decreased from \$92 2k to \$42k; Decrease 26 State funding by \$1 December 9, 2025. ecurity Equipment  ion of Admin Bldg	1 16 25k to \$404k. Total FY FY25 Local funding b 94k to \$10k; Decreas  Recipient:	49 325 25 funding \$63k (Dec y \$42k to \$3k); Total F e FY26 Local funding  Blacksburg Transit  Blacksburg Transit	Local Total Funds: rease FY25 FTA 5339 FY26 funding \$16k (De by \$44k to \$1k). Appro  FTA 5339 Federal Stimulus State Local Total Funds:  FTA 5339 State	53 404 funding by \$33k to crease FY26 FTA
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State Local Year Total: Description:  STIP ID: FTA 5339 Federal Stimulus State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: STIP ID: STIP ID: STA 5339 State Local Year Total: Description: STIP ID:	2 41 Adjustment #27: Tota \$18k; Decrease FY25 5339 funding by \$46k November 6, 2025. A BBT0037  BBT0039 6 15 1 22	I FY2024-2027 funding by \$16 to \$5k; Decrease FY2 pproved by DRPT on Title: Surveillance/Se	3 63 63 63 63 g Decreased from \$92 2k to \$42k; Decrease 26 State funding by \$1 December 9, 2025. ecurity Equipment  ion of Admin Bldg	1 16 16 25k to \$404k. Total FY FY25 Local funding b 94k to \$10k; Decreas  Recipient:  Recipient:	49 325 25 funding \$63k (Dec y \$42k to \$3k); Total F e FY26 Local funding  Blacksburg Transit  Blacksburg Transit	Local Total Funds: rease FY25 FTA 5339 FY26 funding \$16k (De by \$44k to \$1k). Appro  FTA 5339 Federal Stimulus State Local Total Funds:  FTA 5339 State Local Total Funds:	53 404 funding by \$33k to crease FY26 FTA
State Local Year Total: Description:  STIP ID: FTA 5339 Federal Stimulus State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State State Local FEA 5339 State FEA 5339 FEA 5339	2 41 Adjustment #27: Tota \$18k; Decrease FY25 5339 funding by \$46k November 6, 2025. A BBT0037  BBT0039 6 15 1 22 BBT0040 7,816	Title: Construction Ac	3 63 63 63 g Decreased from \$92 2k to \$42k; Decrease 26 State funding by \$1 December 9, 2025. ecurity Equipment  ion of Admin Bldg	1 16 16 25k to \$404k. Total FY FY25 Local funding b 94k to \$10k; Decreas  Recipient:	49 325 25 funding \$63k (Dec y \$42k to \$3k); Total R e FY26 Local funding  Blacksburg Transit  Blacksburg Transit Blacksburg Transit Blacksburg Transit Blacksburg Transit	Local Total Funds: rease FY25 FTA 5339 FY26 funding \$16k (De by \$44k to \$1k). Appro  FTA 5339 Federal Stimulus State Local Total Funds:  FTA 5339 State Local Total Funds:	53 404 funding by \$33k to crease FY26 FTA
State Local Year Total:  Description:  STIP ID: FTA 5339 Federal Stimulus State Local Year Total:  Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: STIP ID: STIP ID: FTA 5339 State	2 41 Adjustment #27: Tota \$18k; Decrease FY25 5339 funding by \$46k November 6, 2025. A BBT0037  BBT0039 6 15 1 22 BBT0040 7,816 8,590	Title: Construction Ac	3 63 63 63 63 62 84 84 84 85 86 86 86 86 86 86 86 86 86 86 86 86 86	1 16 16 16 25k to \$404k. Total FY FY25 Local funding b 94k to \$10k; Decreas  Recipient:	49 325 25 funding \$63k (Dec y \$42k to \$3k); Total F e FY26 Local funding  Blacksburg Transit  Blacksburg Transit Blacksburg Transit Blacksburg Transit	Local Total Funds: rease FY25 FTA 5339 FY26 funding \$16k (De by \$44k to \$1k). Appro  FTA 5339 Federal Stimulus State Local Total Funds:  FTA 5339 State Local Total Funds:	53 404 funding by \$33k to crease FY26 FTA
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State Local Year Total:  Description:  STIP ID: FTA 5339 Federal Stimulus State Local Year Total:  Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total:  Description: STIP ID: FTA 5339 State Local Year Total:  Year Total: Year Total:	2 41 Adjustment #27: Tota \$18k; Decrease FY25 5339 funding by \$46k November 6, 2025. A BBT0037  BBT0039 6 15 1 22 BBT0040 7,816 8,590	Title: Construction Ac	3 63 63 63 63 62 84 84 84 85 86 86 86 86 86 86 86 86 86 86 86 86 86	1 16 16 16 25k to \$404k. Total FY FY25 Local funding b 94k to \$10k; Decreas  Recipient:	49 325 325 325 funding \$63k (Dec y \$42k to \$3k); Total F e FY26 Local funding  Blacksburg Transit  Blacksburg Transit Blacksburg Transit	Local Total Funds: rease FY25 FTA 5339 FY26 funding \$16k (De by \$44k to \$1k). Appro  FTA 5339 Federal Stimulus State Local Total Funds:  FTA 5339 State Local Total Funds:	53 404 funding by \$33k to crease FY26 FTA
State Local Year Total:  Description:  STIP ID: FTA 5339 Federal Stimulus State Local Year Total:  Description: STIP ID: FTA 5339 State Local Year Total:  Description: STIP ID: FTA 5339 State Local Year Total:  Description: STIP ID: FTA 5339 State Local Year Total:  Description: STIP ID: FTA 5339 State Local Year Total: Description:	2 41 Adjustment #27: Tota \$18k; Decrease FY25 5339 funding by \$46k November 6, 2025. A BBT0037  BBT0039 6 15 1 22 BBT0040 7,816 8,590 775 17,181	Title: Construction Act	3 63 63 63 63 g Decreased from \$92 2k to \$42k; Decrease 26 State funding by \$1 December 9, 2025. ccurity Equipment  ion of Admin Bldg	1 16 16 16 25k to \$404k. Total FY FY25 Local funding b 94k to \$10k; Decreas  Recipient:	49 325 25 funding \$63k (Dec y \$42k to \$3k); Total F e FY26 Local funding  Blacksburg Transit  Blacksburg Transit Blacksburg Transit	Local Total Funds: rease FY25 FTA 5339 FY26 funding \$16k (De by \$44k to \$1k). Appro  FTA 5339 Federal Stimulus State Local Total Funds:  FTA 5339 State Local Total Funds:	53 404 funding by \$33k to crease FY26 FTA
State Local Year Total:  Description:  STIP ID: FTA 5339 Federal Stimulus State Local Year Total:  Description: STIP ID: FTA 5339 State Local Year Total:  Description: STIP ID: FTA 5339 State Local Year Total:  Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID:	2 41 Adjustment #27: Tota \$18k; Decrease FY25 5339 funding by \$46k November 6, 2025. A BBT0037  BBT0039 6 15 1 22 BBT0040 7,816 8,590 775	Title: Construction Ac	3 63 63 63 63 62 84 84 84 84 84 84 84 84 84 84 84 84 84	1 16 16 16 25k to \$404k. Total FY FY25 Local funding b 94k to \$10k; Decreas  Recipient:	49 325 325 325 funding \$63k (Dec y \$42k to \$3k); Total F e FY26 Local funding  Blacksburg Transit  Blacksburg Transit Blacksburg Transit	Local Total Funds: rease FY25 FTA 5339 FY26 funding \$16k (De by \$44k to \$1k). Appro  FTA 5339 Federal Stimulus State Local Total Funds:  FTA 5339 State Local Total Funds:  FTA 5339 State Local Total Funds:	53 404 funding by \$33k to crease FY26 FTA
State Local Year Total:  Description:  STIP ID: FTA 5339 Federal Stimulus State Local Year Total:  Description: STIP ID: FTA 5339 State Local Year Total:  Description: STIP ID: FTA 5339 State Local Year Total:  Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339	2 41 Adjustment #27: Tota \$18k; Decrease FY25 5339 funding by \$46k November 6, 2025. A BBT0037	Title: Construction Active: A&E Admin./Ma	3 63 63 63 63 62 84 84 84 84 84 84 84 84 84 84 84 84 84	1 16 16 16 25k to \$404k. Total FY FY25 Local funding b 94k to \$10k; Decreas  Recipient:	49 325 25 funding \$63k (Dec y \$42k to \$3k); Total Fee FY26 Local funding  Blacksburg Transit  Blacksburg Transit Blacksburg Transit Blacksburg Transit Blacksburg Transit Blacksburg Transit Blacksburg Transit Blacksburg Transit	Local Total Funds: rease FY25 FTA 5339 FY26 funding \$16k (De by \$44k to \$1k). Appro  FTA 5339 Federal Stimulus State Local Total Funds:  FTA 5339 State Local Total Funds:  FTA 5339	53 404 funding by \$33k to crease FY26 FTA
State Local Year Total:  Description:  STIP ID: FTA 5339 Federal Stimulus State Local Year Total:  Description: STIP ID: FTA 5339 State Local Year Total:  Description: STIP ID: FTA 5339 State Local Year Total:  Description: STIP ID: FTA 5339 State Local FTA 5339 State Local Year Total:  Description: STIP ID: FTA 5339 State Local Year Total:  Description: STIP ID: FTA 5339 State	2 41 Adjustment #27: Tota \$18k; Decrease FY25 5339 funding by \$46k November 6, 2025. A BBT0037	Title: Construction Act	3 63 63 63 63 g Decreased from \$92 2k to \$42k; Decrease 26 State funding by \$1 December 9, 2025. ecurity Equipment  ion of Admin Bldg	1 16 16 16 25k to \$404k. Total FY FY25 Local funding b 94k to \$10k; Decreas  Recipient:	49 325 25 funding \$63k (Dec y \$42k to \$3k); Total F e FY26 Local funding  Blacksburg Transit  Blacksburg Transit Blacksburg Transit	Local Total Funds: rease FY25 FTA 5339 FY26 funding \$16k (De by \$44k to \$1k). Appro  FTA 5339 Federal Stimulus State Local Total Funds:  FTA 5339 State Local Total Funds:  FTA 5339 State Local Total Funds:	53 404 funding by \$33k to crease FY26 FTA
State Local Year Total:  Description:  STIP ID: FTA 5339 Federal Stimulus State Local Year Total:  Description: STIP ID: FTA 5339 State Local Year Total:  Description: STIP ID: FTA 5339 State Local Year Total:  Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339	2 41 Adjustment #27: Tota \$18k; Decrease FY25 5339 funding by \$46k November 6, 2025. A BBT0037	Title: Construction Active: A&E Admin./Ma	3 63 63 63 63 62 84 84 84 84 84 84 84 84 84 84 84 84 84	1 16 16 16 25k to \$404k. Total FY FY25 Local funding b 94k to \$10k; Decreas  Recipient:	49 325 25 funding \$63k (Dec y \$42k to \$3k); Total Fe e FY26 Local funding  Blacksburg Transit  Blacksburg Transit Blacksburg Transit Blacksburg Transit	Local Total Funds: rease FY25 FTA 5339 FY26 funding \$16k (De by \$44k to \$1k). Appro  FTA 5339 Federal Stimulus State Local Total Funds:  FTA 5339 State Local Total Funds:  FTA 5339	53 404 funding by \$33k to crease FY26 FTA

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	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	024-2027
NEW RIVER VALI	LEY METROPOLITA	AN PLANNING ORG					
STIP ID:	BBT0042	Title: Other- Electric B Charger	sus On-Route	Recipient:	Blacksburg Transit		
FTA 5339		-	245	-	-	FTA 5339	245
State		-	595	-	-	State	595
Local Year Total:		-	35 <b>875</b>	-	-	Local Total Funds:	35 <b>875</b>
Description:	,-	- al FY2024-2027 funding				ncrease FY25 FTA 533	
·	to zero (Decrease FY		from \$179k to zero; D	ecrease FY26 State fi	unding from \$714k to	tal FY26 funding Decre zero; Decrease FY26 L	
STIP ID:	BBT0043	Title: Infrastructure - E		. ,	Blacksburg Transit		
FTA 5339	T	29	-	40	22	FTA 5339	91
State		69	-	95	54	State	218
Local	28	4	-	6	3	Local	13
Year Total:			-	141		Total Funds:	322
Description:	5339k from \$21k to z (Increase FY26 FTA	ero; Decrease FY25 S 5339 funding by \$18k t	tate funding from \$51 to \$40k; Increase FY2	k to zero; Decrease F 6 State funding by \$4	Y25 Local funding fror 1k to \$95k; Increase F	d from \$75k to zero (De m \$3k to zero); Total Fነ ፕY26 Local funding by \$	/26 funding \$141k
OTID ID		O on November 6, 202	,	•			
STIP ID: FTA 5339	BBT0044	Title: Other-Building F	-acility items and	Recipient:	Blacksburg Transit	FTA 5339	77
State		187	-	-	-	State	187
Local	-	11	-	-	-	Local	11
Year Total:	-	275	-	•	-	Total Funds:	275
Description:							
STIP ID:	BBT0045	Title: Design / A&E - E	Bus Pull-Offs	Recipient:	Blacksburg Transit		
STIP ID: FTA 5339	-	5	Bus Pull-Offs	Recipient:	4	FTA 5339	9
STIP ID: FTA 5339 State	-	5 12		Recipient: - -	4 10	State	22
STIP ID: FTA 5339	-	5		Recipient:	4 10 1		
STIP ID: FTA 5339 State Local	Adjustment #27: Tota 5339 funding from \$4	5 12 1 1 18 1 FY2024-2027 funding k to zero; Decrease FY	- - - g Decreased from \$62 f25 State funding from 26 FTA 5339 funding	- - - - - - - - - - - - - - - - - - -	4 10 15 Is funding Decreased from FY25 Local funding crease FY26 State funding trease FY26 State	State Local Total Funds: om \$15k to zero (Decreated by \$1k to zero); Total ding from \$10k to zero	22 2 33 ease FY25 FTA FY26 funding
STIP ID:  FTA 5339 State Local Year Total: Description:  STIP ID:	Adjustment #27: Tota 5339 funding from \$4 Decreased from \$15 funding from \$1k to z	5 12 1 1 18 18 IFY2024-2027 funding k to zero; Decrease FY to zero (Decrease FY	g Decreased from \$62 725 State funding from 26 FTA 5339 funding VMPO on November 6	ek to \$33k. Total FY25 n \$9k to zero; Decrea from \$4k to zero; Dec 6, 2025. Approved by	4 10 15 Is funding Decreased from FY25 Local funding crease FY26 State funding trease FY26 State	State Local Total Funds: om \$15k to zero (Decreated by \$1k to zero); Total ding from \$10k to zero	22 2 33 ease FY25 FTA FY26 funding
STIP ID:  FTA 5339 State Local Year Total: Description:  STIP ID:  FTA 5307	Adjustment #27: Tota 5339 funding from \$4 Decreased from \$15 funding from \$1k to z CRAD001	5 12 1 18 18 IFY2024-2027 funding k to zero; Decrease FY (to zero (Decrease FY ero). Approved by NR\  Title: Operating Assi	- - g Decreased from \$62 Y25 State funding from 26 FTA 5339 funding /MPO on November 6 istance	- - - - - - 	4 10 10 1 15 if funding Decreased from the FY25 Local funding Decrease FY26 State funding DRPT on December 9 10 10 10 10 10 10 10 10 10 10 10 10 10	State Local Total Funds: om \$15k to zero (Decrey by \$1k to zero); Total ding from \$10k to zero 0, 2025.	22 2 33 ease FY25 FTA FY26 funding
STIP ID:  FTA 5339 State Local Year Total: Description:  STIP ID:  FTA 5307 FTA 5311	Adjustment #27: Tota 5339 funding from \$4 Decreased from \$15t funding from \$1k to z CRAD001	5 12 1 18 18 18 FY2024-2027 funding k to zero; Decrease FY to zero (Decrease FY ero). Approved by NR\ Title: Operating Assi	g Decreased from \$62 725 State funding from 26 FTA 5339 funding VMPO on November 6	- - - - - - - - - - - - - - - - - - -	4 10 10 1 15 if funding Decreased from the FY25 Local funding Decrease FY26 State funding DRPT on December 9 10 10 10 10 10 10 10 10 10 10 10 10 10	State Local Total Funds: om \$15k to zero (Decry by \$1k to zero); Total ding from \$10k to zero 0, 2025.  FTA 5307 FTA 5311	22 2 33 ease FY25 FTA FY26 funding Decrease FY26
STIP ID:  FTA 5339 State Local Year Total: Description:  STIP ID:  FTA 5307 FTA 5311 Federal Stimulus	Adjustment #27: Tota 5339 funding from \$4 Decreased from \$15 funding from \$1k to z CRAD001	5 12 1 18 18 IFY2024-2027 funding k to zero; Decrease FY ero). Approved by NRV  Title: Operating Assi  846	- - g Decreased from \$62 Y25 State funding from 26 FTA 5339 funding /MPO on November 6 istance	- - - - - - 	4 10 10 1 15 if funding Decreased from the FY25 Local funding Decrease FY26 State funding DRPT on December 9 10 10 10 10 10 10 10 10 10 10 10 10 10	State Local Total Funds: om \$15k to zero (Decry by \$1k to zero); Total ding from \$10k to zero 0, 2025.  FTA 5307 FTA 5311 Federal Stimulus	22 2 33 ease FY25 FTA FY26 funding Decrease FY26
STIP ID:  FTA 5339 State Local Year Total: Description:  STIP ID:  FTA 5307 FTA 5311	Adjustment #27: Tota 5339 funding from \$15 funding from \$1 k to z  CRAD001  1,403 - 271 502	5 12 1 18 18 IFY2024-2027 funding k to zero; Decrease FY (to zero (Decrease FY ero). Approved by NR\  Title: Operating Assi	- - g Decreased from \$62 Y25 State funding from 26 FTA 5339 funding /MPO on November 6 istance		4 10 10 1 15 if funding Decreased from the FY25 Local funding Decrease FY26 State funding DRPT on December 9 10 10 10 10 10 10 10 10 10 10 10 10 10	State Local Total Funds: om \$15k to zero (Decry by \$1k to zero); Total ding from \$10k to zero 0, 2025.  FTA 5307 FTA 5311	22 2 33 ease FY25 FTA FY26 funding Decrease FY26
STIP ID:  FTA 5339 State Local Year Total: Description:  STIP ID:  FTA 5307 FTA 5311 Federal Stimulus State	Adjustment #27: Tota 5339 funding from \$15 funding from \$1k to z  CRAD001  1,403  - 5, 271 502 355	5 12 12 1 18 18 18 18 15 12 19 19 19 19 19 19 19 19 19 19 19 19 19	- - g Decreased from \$62 Y25 State funding from 26 FTA 5339 funding /MPO on November 6 istance		4 10 10 1 15 if funding Decreased from the FY25 Local funding Decrease FY26 State funding DRPT on December 9 10 10 10 10 10 10 10 10 10 10 10 10 10	State Local Total Funds: om \$15k to zero (Decre by \$1k to zero); Total ding from \$10k to zero c, 2025.  FTA 5307 FTA 5311 Federal Stimulus State	22 2 33 ease FY25 FTA FY26 funding Decrease FY26 846 - - 526
STIP ID:  FTA 5339 State Local Year Total:  Description:  STIP ID:  FTA 5307 FTA 5311 Federal Stimulus State Local Revenues Year Total:	- Adjustment #27: Tota 5339 funding from \$4 Decreased from \$15 funding from \$1k to z  CRAD001  1,403 - 271 502 355 - 2,531	5 12 18 18 18 18 18 18 19 19 19 19 19 19 19 19 19 19 19 19 19	g Decreased from \$62 725 State funding from 26 FTA 5339 funding /MPO on November 6 istance		4 10 11 15 6 funding Decreased fr se FY25 Local funding crease FY26 State fun DRPT on December 9 City of Radford	State Local Total Funds: om \$15k to zero (Decre by \$1k to zero); Total ding from \$10k to zero c, 2025.  FTA 5307 FTA 5311 Federal Stimulus State Local Revenues Total Funds:	22 2 33 ease FY25 FTA FY26 funding Decrease FY26 846 - - 526 1,144 10 2,526
STIP ID:  FTA 5339 State Local Year Total: Description:  STIP ID:  FTA 5307 FTA 5311 Federal Stimulus State Local Revenues Year Total: Description:	Adjustment #27: Tota 5339 funding from \$4 Decreased from \$15 funding from \$14 to z  CRAD001  1,403 - 271 502 355 - 2,531 Adjustment #6: FY24 Decrease FY24 Loca	5 12 12 1 18 18 18 18 18 18 18 18 18 18 18 18 1	g Decreased from \$62 725 State funding from 26 FTA 5339 funding /MPO on November 6 istance		4 10 11 15 6 funding Decreased frictions of FY25 Local funding DRPT on December 9 City of Radford	State Local Total Funds: om \$15k to zero (Decre by \$1k to zero); Total ding from \$10k to zero c, 2025.  FTA 5307 FTA 5311 Federal Stimulus State Local Revenues Total Funds: 46k, Increase FY24 St	22 2 33 ease FY25 FTA FY26 funding Decrease FY26 846 - - 526 1,144 10 2,526
STIP ID:  FTA 5339 State Local Year Total: Description:  STIP ID:  FTA 5307 FTA 5311 Federal Stimulus State Local Revenues Year Total: Description:	Adjustment #27: Tota 5339 funding from \$4 Decreased from \$15 funding from \$1k to z  CRAD001  1,403 - 271 502 355 - 2,531 Adjustment #6: FY24 Decrease FY24 Loca  CRAD004	5 12 1 18 18 18 18 18 19 19 19 19 19 19 19 19 19 19 19 19 19	g Decreased from \$62 725 State funding from 26 FTA 5339 funding /MPO on November 6 istance		4 10 11 15 6 funding Decreased fr se FY25 Local funding crease FY26 State fun DRPT on December 9 City of Radford	State Local Total Funds: om \$15k to zero (Decre by \$1k to zero); Total ding from \$10k to zero c, 2025.  FTA 5307 FTA 5311 Federal Stimulus State Local Revenues Total Funds: 46k, Increase FY24 St	22 2 33 ease FY25 FTA FY26 funding Decrease FY26 846 - - 526 1,144 10 2,526
STIP ID:  FTA 5339 State Local Year Total:  Description:  STIP ID:  FTA 5307 FTA 5311 Federal Stimulus State Local Revenues Year Total:  Description:  STIP ID:  FTA 5339	Adjustment #27: Tota 5339 funding from \$4 Decreased from \$15 funding from \$1k to z  CRAD001  1,403 - 271 502 355 - 2,531 Adjustment #6: FY24 Decrease FY24 Loca  CRAD004	5 12 12 1 18 18 18 18 18 18 18 18 18 18 18 18 1	g Decreased from \$62 725 State funding from 26 FTA 5339 funding /MPO on November 6 istance		4 10 11 15 6 funding Decreased frictions of FY25 Local funding DRPT on December 9 City of Radford	State Local Total Funds: om \$15k to zero (Decre by \$1k to zero); Total ding from \$10k to zero c, 2025.  FTA 5307 FTA 5311 Federal Stimulus State Local Revenues Total Funds: 46k, Increase FY24 St	22 2 33 ease FY25 FTA FY26 funding Decrease FY26 846 - - 526 1,144 10 2,526
STIP ID:  FTA 5339 State Local Year Total: Description:  STIP ID:  FTA 5307 FTA 5311 Federal Stimulus State Local Revenues Year Total: Description:  STIP ID:  FTA 5339 State	Adjustment #27: Tota 5339 funding from \$4 Decreased from \$15 funding from \$14 to z  CRAD001  1,403 - 271 502 355 - 2,531 Adjustment #6: FY24 Decrease FY24 Loca  CRAD004	5 12 12 1 18 18 18 18 18 18 18 18 18 18 18 18 1		ck to \$33k. Total FY25 n \$9k to zero; Decrea from \$4k to zero; Dec 6, 2025. Approved by  Recipient:  k (Increase FY24 FT/ ecember18, 2023. Approved.)  Recipient:	4 10 11 15 6 funding Decreased frictions of FY25 Local funding DRPT on December 9 City of Radford	State Local Total Funds: om \$15k to zero (Decre by \$1k to zero); Total ding from \$10k to zero c, 2025.  FTA 5307 FTA 5311 Federal Stimulus State Local Revenues Total Funds: 46k, Increase FY24 St c, 2024.  FTA 5339 State	22 2 33 ease FY25 FTA FY26 funding Decrease FY26 846 - - 526 1,144 10 2,526
STIP ID:  FTA 5339 State Local Year Total: Description:  STIP ID:  FTA 5307 FTA 5311 Federal Stimulus State Local Revenues Year Total: Description:  STIP ID:	Adjustment #27: Tota 5339 funding from \$4 Decreased from \$15 funding from \$1k to z  CRAD001  1,403 - 271 502 355 - 2,531 Adjustment #6: FY24 Decrease FY24 Loca  CRAD004	5 12 12 1 18 18 18 18 18 18 18 18 18 18 18 18 1	g Decreased from \$62 725 State funding from 26 FTA 5339 funding /MPO on November 6 istance		4 10 11 15 6 funding Decreased frictions of FY25 Local funding DRPT on December 9 City of Radford	State Local Total Funds: om \$15k to zero (Decre by \$1k to zero); Total ding from \$10k to zero c, 2025.  FTA 5307 FTA 5311 Federal Stimulus State Local Revenues Total Funds: 46k, Increase FY24 St	22 2 33 ease FY25 FTA FY26 funding Decrease FY26 846 - - 526 1,144 10 2,526
STIP ID:  FTA 5339 State Local Year Total: Description:  STIP ID:  FTA 5307 FTA 5311 Federal Stimulus State Local Revenues Year Total: Description:  STIP ID:  FTA 5339 State Local	Adjustment #27: Tota 5339 funding from \$4 Decreased from \$15 funding from \$1k to z  CRAD001  1,403 - 5,271 502 355 - 2,531 Adjustment #6: FY24 Decrease FY24 Loca  CRAD004	5 12 12 1 18 18 18 18 18 18 18 18 18 18 18 18 1	g Decreased from \$62 725 State funding from 26 FTA 5339 funding /MPO on November 6 istance		4 10 11 15 6 funding Decreased fr se FY25 Local funding crease FY26 State fun DRPT on December 9 City of Radford	State Local Total Funds: om \$15k to zero (Decre by \$1k to zero); Total ding from \$10k to zero c, 2025.  FTA 5307 FTA 5311 Federal Stimulus State Local Revenues Total Funds: 46k, Increase FY24 St c 2, 2024.  FTA 5339 State Local	22 2 33 ease FY25 FTA FY26 funding Decrease FY26 846 - - 526 1,144 10 2,526
STIP ID:  FTA 5339 State Local Year Total:  Description:  STIP ID:  FTA 5307 FTA 5311 Federal Stimulus State Local Revenues Year Total:  Description:  STIP ID:  FTA 5339 State Local Year Total: Description: STIP ID:	Adjustment #27: Tota 5339 funding from \$4 Decreased from \$15 funding from \$1k to z  CRAD001  1,403 - 5,271 502 355 - 2,531 Adjustment #6: FY24 Decrease FY24 Loca  CRAD004	5 12 12 1 18 18 18 18 18 18 18 18 18 18 18 18 1	g Decreased from \$62 725 State funding from 26 FTA 5339 funding /MPO on November 6 istance		4 10 11 15 6 funding Decreased frictions of FY25 Local funding DRPT on December 9 City of Radford	State Local Total Funds: om \$15k to zero (Decre by \$1k to zero); Total ding from \$10k to zero , 2025.  FTA 5307 FTA 5311 Federal Stimulus State Local Revenues Total Funds: 46k, Increase FY24 St 2, 2024.  FTA 5339 State Local Total Funds:	22 2 33 ease FY25 FTA FY26 funding Decrease FY26 846 - - 526 1,144 10 2,526
STIP ID:  FTA 5339  State  Local  Year Total:  Description:  STIP ID:  FTA 5307  FTA 5311  Federal Stimulus  State  Local  Revenues  Year Total:  Description:  STIP ID:  FTA 5339  State  Local  Year Total:  Description:  STIP ID:  FTA 5339	Adjustment #27: Tota 5339 funding from \$4 Decreased from \$15 funding from \$1k to z  CRAD001  1,403 - 271 502 355 - 2,531 Adjustment #6: FY24 Decrease FY24 Loca  CRAD004	5 12 18 18 18 18 18 18 18 18 18 18 18 18 18	g Decreased from \$62 725 State funding from 26 FTA 5339 funding /MPO on November 6 istance		4 10 11 15 6 funding Decreased friction of the series of t	State Local Total Funds: om \$15k to zero (Decre by \$1k to zero); Total ding from \$10k to zero , 2025.  FTA 5307 FTA 5311 Federal Stimulus State Local Revenues Total Funds: 46k, Increase FY24 State 2, 2024.  FTA 5339 State Local Total Funds:	22 2 33 ease FY25 FTA FY26 funding Decrease FY26 846 - - 526 1,144 10 2,526
STIP ID:  FTA 5339  State  Local  Year Total:  Description:  STIP ID:  FTA 5307  FTA 5311  Federal Stimulus  State  Local  Revenues  Year Total:  Description:  STIP ID:  FTA 5339  State  Local  Year Total:  Description:  STIP ID:  FTA 5339  State  State  STIP ID:  FTA 5339  State  STIP ID:  FTA 5339  State	Adjustment #27: Tota 5339 funding from \$4 Decreased from \$15 funding from \$1k to z  CRAD001  1,403 - 271 502 355 - 2,531 Adjustment #6: FY24 Decrease FY24 Loca  CRAD004  - CRAD013	5 12 18 18 18 18 18 18 18 18 18 18 18 18 18	g Decreased from \$62 725 State funding from 26 FTA 5339 funding /MPO on November 6 istance		4 10 11 15 6 funding Decreased fr se FY25 Local funding crease FY26 State fun DRPT on December 9 City of Radford	State Local Total Funds: om \$15k to zero (Decre by \$1k to zero); Total ding from \$10k to zero o, 2025.  FTA 5307 FTA 5311 Federal Stimulus State Local Revenues Total Funds: 46k, Increase FY24 St o, 2, 2024.  FTA 5339 State Local Total Funds:	22 2 33 ease FY25 FTA FY26 funding Decrease FY26 846 - - 526 1,144 10 2,526
STIP ID:  FTA 5339  State  Local  Year Total:  Description:  STIP ID:  FTA 5307  FTA 5311  Federal Stimulus  State  Local  Revenues  Year Total:  Description:  STIP ID:  FTA 5339  State  Local  Year Total:  Description:  STIP ID:  FTA 5339	Adjustment #27: Tota 5339 funding from \$4 Decreased from \$15 funding from \$1k to z  CRAD001  1,403 - 271 502 355 - 2,531 Adjustment #6: FY24 Decrease FY24 Loca  CRAD004  - CRAD013	5 12 18 18 18 18 18 18 18 18 18 18 18 18 18	g Decreased from \$62 725 State funding from 26 FTA 5339 funding /MPO on November 6 istance		4 10 11 15 6 funding Decreased friction of the series of t	State Local Total Funds: om \$15k to zero (Decre by \$1k to zero); Total ding from \$10k to zero , 2025.  FTA 5307 FTA 5311 Federal Stimulus State Local Revenues Total Funds: 46k, Increase FY24 State 2, 2024.  FTA 5339 State Local Total Funds:	22 2 33 ease FY25 FTA FY26 funding Decrease FY26 846 - - 526 1,144 10 2,526

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	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY	2024-2027
NEW RIVER VALL	EY METROPOLITA	AN PLANNING OR	GANIZATION				
STIP ID:	CRAD006	Title: Engineering De	sign Transit Facility	Recipient:	City of Radford		
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	CRAD007	Title: Purchase Route	Signage	Recipient:	City of Radford	EL ILL OTD	
Flexible STP	•	-	-	-	-	Flexible STP	-
State	=	-	-	-	-	State	-
Local Year Total:	ı	-	-	-	-	Local	-
Description:	-	-	-	-	-	Total Funds:	-
STIP ID:	CRAD008	Title: Durchase Chan	Equipment	Paginiant:	City of Radford		
FTA 5339	CRADUU	Title: Purchase Shop 6	Equipment	Recipient.	City of Radiord	FTA 5339	6
Federal Stimulus			_	_		Federal Stimulus	
State		13		_	_	State	13
Local	_	1	_	_	_	Local	1
Year Total:	-	20	_	-	_	Total Funds:	20
Description:						rotarr arraor	20
STIP ID:	CRAD010	Title: Purchase Expan	nsion Vehicles	Recipient:	City of Radford		
Flexible STP	-	-	-	-	-	Flexible STP	-
State	1	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	CRAD012	Title: Purchase Spare	Parts	Recipient:	City of Radford		
FTA 5339	-	14	-	-	-	FTA 5339	14
Flexible STP	-	-	-	-	-	Flexible STP	-
State	`	34	-	-	-	State	34
Local	-	2	-	-	-	Local	2
Year Total:	-	50	-	-		Total Funds:	50
Description:		i otal funding remains o \$34k). MPO approve				k, Add FY24 FTA 533	9 of \$14k, Increase
CTID ID:	•	, , , , , , , , , , , , , , , , , , , ,	•			- mamasumitus Camaiaaa	
STIP ID:	NRVC001	Title: Paratransit Veh		Recipient	New River Valley Co		400
FTA 5310	822	447	52 48	-	-	FTA 5310 State	499 48
State Local	177	112	48	-	-	Local	160
Year Total:	999	559	148	-	_	Total Funds:	707
Description:				TY2024 Local Approx		ment#9: Total FY24 fu	
Description.						o \$112k). Approved by	
						om \$1,411k to \$1,043	
						State funding by \$9k to	
						ng by \$198k to zero; D	
	funding by \$49k to ze	ero); Total FY27 fundin	g Decreased from \$3	21k to zero (Decrease	FY27 FTA 5310 by \$	257k to zero; Decreas	e FY27 State funding
						t #20: Total FY2024-20	
	. ,	. ,	<b>O</b> . (		0,	\$440k; Increase FY25	0 ,
		-		•	•	ent #21: Total FY2024-	-
			• • •		• •	o \$52k; Decrease FY2	5 State funding by
	\$48k to \$48k; Decrea	se FY25 Local funding	g by \$48k to \$48k). Ap	pproved by DRPT on A	August 7, 2025.		
STIP ID:	NRVC002	Title: Technology		Recipient:	New River Valley Co	ommunity Services	
FTA 5310	_1	——————————————————————————————————————		-	-	FTA 5310	12
State	-	2	_	-	_	State	2
Local		1		_	_	Local	1
Year Total:	-	15	-	-		Total Funds:	15
Description:	Adjustment #2: Decre	_	0 by \$12,000 decreas	se State by \$2 000 de		00. DRPT Approved 06	
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	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
<b>NEW RIVER VALL</b>	EY METROPOLITA	AN PLANNING OR	GANIZATION				
STIP ID:	NRVC003	Title: Operating		Recipient:	New River Valley Co	mmunity Services	
FTA 5310	-	182		-	-	FTA 5310	182
State	=	145		-	-	State	145
Local	-	37		-	-	Local	37
Year Total:	-	364	-	-	-	Total Funds:	364
Description:	Approved 06/21/2023	3. Adjustment#9: Tota ed by \$87k to \$145k; l	FY24 funding increase	sed by \$218k to \$364l	k (FY24 FTA 5310 fun	from \$162,000 to \$140 ding increased by \$100 O on August 16, 2024.	8k to \$182k; FY24
STIP ID:	NRVC004	Title: Mobility Manage	ement	Recipient:	New River Valley Co	mmunity Services	
FTA 5310	-	12	-	-	-	FTA 5310	12
State	-	2	-	-	-	State	2
Local	-	1	-	-	-	Local	1
Year Total:	-	15	-	-	-	Total Funds:	15
Description:		• •	•	/ Community Services	' Mobility Managemen	5310 funds in FY 2024 t program. MPO appro	
STIP ID:	NRVS001	Title: Paratransit Veh	icles	Recipient:	New River Valley Se	nior Services	
FTA 5310	-	128	-	-	-	FTA 5310	128
State	-	-	-	-	-	State	=
Local	-	32	ı	-	1	Local	32
Year Total:	-	160	•	-	•	Total Funds:	160
Description:						on 5310 funds in FY 20 ement program. MPO a	

Local Revenues	10,515 93 <b>59,796</b>	9,580 125	9,643 118 <b>24,041</b>	8,574 122 <b>15,242</b>	10,867 126	Local Revenues	38,664 491 <b>94,701</b>
		9,580	9,643	8,574	10,867	Local	38,664
		-, -	·				
State	27,181	9,228	10,125	4,008	13,323	State	36,684
Other Federal	-	-	-	-	-	Other Federal	
RSTP	4,960	- 19	-	-		RSTP	19
Federal Stimulus Flexible STP	2,444	756 19	-	-	-	Federal Stimulus Flexible STP	756 19
FTA 5339	10,239	2,299	1,864	232	2,528	FTA 5339	6,923
FTA 5337	-	-	-	-	-	FTA 5337	
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5310	822	769	52	-	-	FTA 5310	821
FTA 5307	3,542	3,423	2,239	2,306	2,375	FTA 5307	10,343
New River Valley MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 202	4-2027
Totals	999	1,098	148	-	-		1,246
Revenues	-	-	-	-	-	Revenues	-
Local	177	182	48	-	-	Local	230
State	-	147	48	-	=	State	195
Other Federal	-	-	-	-	-	Other Federal	
RSTP	-	-	-	-	-	RSTP	<u>-</u>
FTA 5339 Flexible STP	-	-	-	-	-	FTA 5339 Flexible STP	
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5310	822	769	52	-	-	FTA 5310	821
FTA 5307	-	-	-	-	-	FTA 5307	-
Community Services	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 202	4-2027
New River Valley	2,001	2,000	-	-			2,000
Revenues Totals	2,531	2, <b>596</b>	-	-	-	Revenues	2, <b>596</b>
Local	355	1,147	-	-	-	Local	1,147
State	502	573	-	-	-	State	573
Other Federal	-	-	-	-	-	Other Federal	-
RSTP		_	-	-	_	RSTP	
Flexible STP	-	-	-	-	=	Flexible STP	-
Federal Stimulus	271	-	-	-	-	Federal Stimulus	-
FTA 5337 FTA 5339	-	20	-	-	-	FTA 5337 FTA 5339	20
FTA 5311 FTA 5337	-	-	-		-	FTA 5311 FTA 5337	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5307	1,403	846	-	-	-	FTA 5307	846
City of Radford	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 202	4-2027
iotais	50,200	22,505	23,093	10,242	23,213		30,039
Revenues Totals	93 <b>56,266</b>	115 <b>22,505</b>	118 <b>23,893</b>	122 <b>15,242</b>	126 <b>29,219</b>	Revenues	90,859
Local	9,983	8,251	9,595	8,574	10,867	Local	37,287
State	26,679	8,508	10,077	4,008	13,323	State	35,916
Other Federal	-	-	-	-	-	Other Federal	-
RSTP	4,300	-	-	-	-	RSTP	- 19
Flexible STP	4,960	19	-	-		Flexible STP	19
FIA 5339 Federal Stimulus	10,239 2,173	2,279 756	1,864	232	2,528	FTA 5339 Federal Stimulus	6,903 756
FTA 5337 FTA 5339	40.000	- 0.070	4 004	- 000		FTA 5337	
	-	-	-	-	-		-
FTA 5310 FTA 5311	-	-	-	-	-	FTA 5310 FTA 5311	-
FTA 5307	2,139	2,577	2,239	2,306	2,375	FTA 5307	9,497
	Ŭ,						
Blacksburg Transit	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 202	4-2027
NEW DIVED VALL	<u> </u>	FY 2024	FY 2025	FY 2026	FY 2027		
	Previous Funding					Total FY 2024	

	Provious Funding	EV 2024	FY 2025	FY 2026	EV 2027	Total EV	2024-2027
	Previous Funding	FY 2024			FY 2027	Total FY	2024-2027
			ANNING ORGANIZA				
STIP ID:	HAR0001	Title: Operating Assis			Harrisonburg Bus S		
FTA 5307	4,518	4,692	4,897	4,665	4,551	FTA 5307	18,805
State	, , , , , , , , , , , , , , , , , , ,	1,788	1,974	1,662	1,764	State	7,188
Local	253	227	250	260	270	Local	1,007
Revenues	2,225	2,511	2,694	2,431	2,504	Revenues	10,140
Year Total: Description:		9,218	<b>9,815</b>   FY2024-2027 by \$2,86	9,018	,	Total Funds:	37,140
	\$221k to \$1,788, Dec (Increase State by \$3 \$1,072kk to \$9,018k	crease Local by \$828k 160k to \$1,974k, Decre (Decrease Local by \$1	to \$227k, Increase Re ease Local by \$1,043k ,072k to \$260k). Decr 1, 2024. DRPT approv	venues by \$268k to \$ to \$250k, Increase Re ease FY27 Total Fun	2,511k). Decrease F\ evenues by \$334k to \$ ding by \$1,102kk to \$	Y25 Total Funding by \$ \$2,294k). Decrease F	331k to \$9,815k Y26 Total Funding by
STIP ID:	HAR0004	Title: Replacement R	olling Stock	Recipient:	Harrisonburg Bus S	Service	
ETA 5207	1 120	100	2 240	1 020	100	ETA 5207	4.652
FTA 5307	1,120	192	2,349	1,920	192	FTA 5307 Flexible STP	4,653
Flexible STP State		38	470	384	38	State	930
Local	160	10	117	96	10	Local	233
Year Total:	4,000	240	2,936	2,400	-	Total Funds:	5,816
Description:			sed by \$311k to \$2,936				
	funding by \$50k to \$4 funding by \$148k to \$	170k; Increase Local fu 61,920k; Increase FY2	inding by \$12k to \$117 6 State funding by \$30 0, 2024. Approved by	k) Total FY26 funding k to \$384k; Increase l	g increased by \$185k Local funding by \$7k t	to \$2,400k (Increase F	Y26 FTA 5307
STIP ID:	HAR0005	Title: Expansion Rollin	ng Stock	Recipient:	Harrisonburg Bus S	Service	
FTA 5307	176	-	313	-	-	FTA 5307	313
Flexible STP	-	-		-	-	Flexible STP	-
State	35	-	63	-	-	State	63
Local	9	-	16	-	-	Local	16
Year Total:		-	392	-		Total Funds:	392
Description:			25 funding \$392k (Add			State funding \$63k; A	dd FY25 Local
STIP ID:	HAR0008	Title: Passenger Shel	ember 9, 2024. Approve ters (Rus Shelters)		Harrisonburg Bus S	Service	
FTA 5307	-	Title. I asseriger offer	84	- Recipient.	-	FTA 5307	84
Flexible STP	_	_	-	-	_	Flexible STP	-
State		_	17	-	_	State	17
Local	-	_	4	_	_	Local	4
Year Total:	-	_	105	_	-	Total Funds:	105
Description:	funding \$4k). Approv	ved by MPO on Septer	725 funding \$105k (Add nber 9, 2024. Approved	d by FTA on Novemb	ding \$84k; Add FY25 er 5, 2024.	State funding \$17k; Ad	
STIP ID:	HAR0010	Title: Spare Parts, AC	IM Items	Recipient:	Harrisonburg Bus S		
FTA 5307	=	=	=	=	=	FTA 5307	-
Flexible STP	=	=	=	=	=	Flexible STP	-
State	-	-	-	-	-	State	-
		-	-	-	-	Local	-
Local	-			-	-	Total Funds:	•
Local <b>Year Total:</b>	-	-	-				
Local <b>Year Total:</b> Description:		l.		Desiminate	Hamia ankana Bara	Name de la constant	
Local Year Total: Description: STIP ID:	HAR0011	Title: Purchase Shop		Recipient:	Harrisonburg Bus S		44
Local Year Total: Description: STIP ID: FTA 5307	HAR0011	l.		-	Harrisonburg Bus S	FTA 5307	44
Local Year Total: Description: STIP ID: FTA 5307 Flexible STP	HAR0011	Title: Purchase Shop		Recipient: - -	Harrisonburg Bus S	FTA 5307 Flexible STP	-
Local Year Total: Description: STIP ID: FTA 5307 Flexible STP State	HAR0011	Title: Purchase Shop 44 - 9		-	Harrisonburg Bus S	FTA 5307 Flexible STP State	- 9
Local Year Total: Description: STIP ID: FTA 5307 Flexible STP	HAR0011	Title: Purchase Shop		-	- - -	FTA 5307 Flexible STP	-

FTA 5307		T	T		ı	T		
STIP   D.		Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	024-2027
FTA 5307	HARRISONBURG	-ROCKINGHAM ME	ETROPOLITAN PL	ANNING ORGANIZ	ATION			
Fiscible STP	STIP ID:	HAR0012	Title: Purchase ADP	Hardware	Recipient:	Harrisonburg Bus S		
State		-	-	-	-	-		-
Local	Flexible STP	-	-	-	-	-	Flexible STP	-
STIP   D	State	-	-	-	-	-	State	-
Name	Local	-	-	-	-	-	Local	-
STIP ID	Year Total:	-	-	-	-	-	Total Funds:	-
FTA 5307	Description:							
Flexible STP	STIP ID:	HAR0015	Title: ITS or Misc. Eq	uip	Recipient:	Harrisonburg Bus S	ervice	
State   1,020   32	FTA 5307	420	160	15	-	1,391	FTA 5307	1,566
Local   60   8	Flexible STP	-	-	3	-	-	Flexible STP	3
Near Totals	State	1,020	32	1	-	278	State	311
Description:   Adjustment#10: Total FY25 funding \$19k (Add FY25 FTA \$307 funding \$15k; Add State funding \$18k; Add State fun	Local	60	8		-	69	Local	77
August 15, 2024. Approved by DRPT on September 30, 2024.   FIRA 5307	Year Total:	1,500	200	19	-	1,738	Total Funds:	1,957
August 15, 2024. Approved by DRPT on September 30, 2024.   FIRA 5307	Description:	Adjustment#10: Tota	I FY25 funding \$19k (	Add FY25 FTA 5307 f	unding \$15k; Add Stat	te funding \$3k; Add Lo	cal funding \$1k). Appr	oved by MPO on
FTA 5307								
FTA 5307	STIP ID:	HAROO16	Title: Route Signage		Recipient:	Harrisonhura Rus S	ervice	
Flexible STP		TIAROUTO	Title: Noute olynage		Tredipient.	Trainisonburg bus o		
State		-	-		-	-		
Local		=	=	-	-	-		<u>-</u>
Year Total:		-	-	-	-	-		<u>-</u>
Description:		-	-	-	-	-		
STIP ID:   HAR0017		-	•	-	•	-	Total Fullus:	
FTA 5307	•							
State		HAR0017	Title: ADA Vehicle Ed	luipment	Recipient:	Harrisonburg Bus S		
Local								-
Pear Total:								-
Description:   HAR0018								-
STIP ID:   HAR0018		-	-	-	-	-	Total Funds:	-
State	•							
State		HAR0018	Title: Radios			Harrisonburg Bus S		
Local								
Year Total:								
Description:   STIP ID:   HAR0019								
STIP ID:   HAR0019   Title: Furniture and Fixtures   Recipient: Harrisonburg Bus Service		-	-	-	15	-	Total Funds:	15
FTA 5307								
Flexible STP			Title: Furniture and Fi		Recipient:	Harrisonburg Bus S		
State		-	-	-	-	-		•
Local   -   -   -   -   -   Local   -			-	-	-	-		-
Year Total:   -   -   -   -   Total Funds:   -     -     -			-	-	-	-		-
Description:   STIP ID:   HAR0020   Title: Support Vehicles   Recipient: Harrisonburg Bus Service		-	-	-	-	-		-
STIP ID:   HAR0020   Title: Support Vehicles   Recipient:   Harrisonburg Bus Service		-	<u> </u>	-	-	-	ı otal Funds:	-
FTA 5307	<u>.</u>		<b>-</b> :::					
Flexible STP			Title: Support Vehicle		Recipient:	Harrisonburg Bus S		
State			-		-	-		•
Local         Local         Local         -         -         -         -         Total Funds:         -           Description:         STIP ID: HAR0021 Title: Transfer Center         Recipient: Harrisonburg Bus Service           FTA 5307         -         -         -         -         FTA 5307         -           Flexible STP         -         -         -         -         -         Flexible STP         -           State         -         -         -         -         -         -         State         -           Local         -         -         -         -         -         -         Local         -           Year Total:         -         -         -         -         -         -         Total Funds:         -		-	-	-	-	-		-
Year Total:         -         -         -         -         Total Funds:         -           Description:         STIP ID:         HAR0021         Title: Transfer Center         Recipient: Harrisonburg Bus Service           FTA 5307         -         -         -         -         FTA 5307         -           Flexible STP         -         -         -         -         Flexible STP         -           State         -         -         -         -         -         State         -           Local         -         -         -         -         -         -         Local         -           Year Total:         -         -         -         -         -         -         Total Funds:         -		-	-	-	-	-		-
Description:   STIP ID:   HAR0021   Title: Transfer Center   Recipient:   Harrisonburg Bus Service								-
STIP ID:         HAR0021         Title: Transfer Center         Recipient: Harrisonburg Bus Service           FTA 5307         -         -         -         -         FTA 5307         -           Flexible STP         -         -         -         -         Flexible STP         -           State         -         -         -         -         -         State         -           Local         -         -         -         -         -         -         Total Funds:         -		-	-	-	-	-	Total Funds:	-
FTA 5307         -         -         -         -         FTA 5307         -           Flexible STP         -         -         -         -         Flexible STP         -           State         -         -         -         -         -         State         -           Local         -         -         -         -         -         Local         -           Year Total:         -         -         -         -         -         Total Funds:         -	•							
Flexible STP         -         -         -         -         Flexible STP         -           State         -         -         -         -         State         -           Local         -         -         -         -         Local         -           Year Total:         -         -         -         -         Total Funds:         -		HAR0021	Title: Transfer Center		Recipient:	Harrisonburg Bus S		
State         -         -         -         -         State         -           Local         -         -         -         -         Local         -           Year Total:         -         -         -         -         Total Funds:         -		-	-	-	-	-		-
Local         -         -         -         -         Local         -           Year Total:         -         -         -         -         Total Funds:         -		-	-	-	-	-		-
Year Total: Total Funds: -	State	-	-	-	-	-	State	-
		-	-	-	-	-		-
Description:	Year Total:	-	-	-	-	-	Total Funds:	-
	Description:							

	1		1				•
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
HARRISONBURG	-ROCKINGHAM MI	ETROPOLITAN PL	ANNING ORGANIZ	ATION	•		
STIP ID:	ARA0001	Title: Paratransit Vehi	icles	Recipient:	ARC of Harrisonbur	g/Rockingham	
FTA 5310	240	480	124	-	-	FTA 5310	604
State	-	-	-	-	-	State	-
Local	60	120	31	-	-	Local	151
Year Total:	300	600	155	-	-	Total Funds:	755
Description:	Adjustment#1: FY24	Add \$13K FTA 5310,	add \$4K Local. Appro	ved 9/26/2023. Adjus	tment#9: Total FY24 f	unding Increased by \$	79k to \$234k (FY24
	Previous FTA 5310 for funding to \$124k; Add from \$389k to \$755k.	4, 2024. Adjustment # unding by \$182k to \$24 d FY25 Local funding t . Total FY24 funding \$0 0 on August 12, 2025.	40k; Increase Previous to \$31k). Approved by 600k (Increase FY24 F	Local funding by \$45 DRPT on September TA 5310 funding by \$	5k to \$60k); Total FY2 16, 2025. Adjustment \$293k to \$480k; Increa	5 funding \$155k (Add   #25: Total FY2024-20	FY25 FTA 5310 27 funding Increased
STIP ID:	FRI0001	Title: Paratransit Vehi	icles	Recipient:	Friendship Industrie	es Inc.	
FTA 5310	56	-	-	-	-	FTA 5310	-
State	-	-	-	=	-	State	-
Local	14	-	-	-	-	Local	-
Year Total:	70	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	PLV0001	Title: Replacemen with Raised Roof	· , ,	Recipient:	Pleasant View, Inc.		
FTA 5310	88	134	138	-	-	FTA 5310	272
State	-	-	17	-	-	State	17
Local	22	33	17	-	-	Local	50
Year Total:	110	167	172		-	Total Funds:	339
Description:		FY24 funding increase					

TRANSIT COSTS (in \$1,000)

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-	2027
HARRISONBURG	ROCKINGHAM MET	TROPOLITAN PLAI	NNING ORGANIZA	TION			
Harrisonburg Bus	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-:	2027
Service	<u> </u>	5.000	7.050	0.507	0.404	ETA 5007	05.477
FTA 5307	6,234	5,088	7,658	6,597	6,134	FTA 5307	25,477
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	=	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	
Flexible STP	-	-	3	-	-	Flexible STP	3
RSTP Other Federal	=	-	-	-	-	RSTP Other Federal	
State	5,252	1,867	2,525	2,048	2,080	State	8,520
Local	482	247	387	357	349	Local	1,340
Revenues	2,225	2,511	2,694	2,431	2,504	Revenues	10,140
Totals	14,193	9,713	13,267	11,433	11,067	revenues	45,480
701010	1.1,100	5,	,	,	,		10,100
Human Service							
Transportation Providers	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-	2027
FTA 5307	-	-	-	-	_	FTA 5307	_
FTA 5310	384	614	262	_	_	FTA 5310	876
FTA 5311	-	-	-	_	_	FTA 5311	-
FTA 5337	-	_	-	_	-	FTA 5337	
FTA 5339	_	_	_	_	_	FTA 5339	-
Flexible STP	-	-	-	_	_	Flexible STP	-
RSTP	_	_	_	_	_	RSTP	-
Other Federal	_	_	_	_	_	Other Federal	
State	-	-	17	_	_	State	17
Local	96	153	48	_	_	Local	201
Revenues	-	-	-	_	_	Revenues	
Totals	480	767	327	-	-	rtovonaco	1,094
	<u> </u>	<u> </u>	<u>"</u>	<u> </u>	<u>"</u>	<u> </u>	· · · · · · · · · · · · · · · · · · ·
Harrisonburg MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-	2027
FTA 5307	6,234	5,088	7,658	6,597	6,134	FTA 5307	25,477
FTA 5310	384	614	262	-	-	FTA 5310	876
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	3	-	-	Flexible STP	3
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	5,252	1,867	2,542	2,048	2,080	State	8,537
Local	578	400	435	357	349	Local	1,541
Revenues	2,225	2,511	2,694	2,431	2,504	Revenues	10,140
Totals	14,673	10,480	13,594	11,433	11,067		46,574

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 202	4-2027
METROPOLITAN	WASHINGTON COUNC	IL OF GOVERNME	NTS				
STIP ID:	ARL0009 (T21240)	Title: Commuter As	ssistance Program	Recipient:	Arlington County		
CMAQ	18.709	461		•		CMAQ	46
RSTP	., .,	508			-	RSTP	50
State	- ,	242			-	State	24
Other Federal	il '					Other Federal	
Local	ı					Local	
Year Total:	35,923	1,211	-	-	-	Total Funds:	1,21
Description:		unding by \$122,000, in	g by \$18,710,000, Increase crease FY2024 RSTP fundir				
STIP ID:	ARL0010 (T22443)	Title: Crystal City N Entrance	Metro Station East	Recipient:	Arlington County		
CMAQ			-	-	-	CMAQ	
Other Federal		4,754		-	_	Other Federal	4,75
Other Federal		4,754		-	_	Other Federal	4,75
State		11,413	-	-	-	State	11,41
RSTP	,	20,708	_	-	_	RSTP	20,708
Local	, -	44,916	-	-	_	Local	44,916
Year Total:		86,545	-	-	-	Total Funds:	86,54
Description:	Approved June 12, 2025.				<u>l</u>	1	
STIP ID:	ARL0011 (T24287)	Title: Arlington Comr	nuter Assistance Program	Recipient:	Arlington County		
CMAQ	7		5,961	4,630	-	CMAQ	10,59
Other Federal			3,901	4,030	-	Other Federal	10,59
Other Federal					-	Other Federal	
State			1,740	1,318	-	State	3,058
RSTP			998	643	-	RSTP	1,64
Local	1			-	-	Local	
Year Total:	1	-	8,699	6,591		Total Funds:	15,290
Description:	\$1,740k); Total FY26 fund September 18, 2024. App	ing \$6,591k (Add FY2) roved by FTA on Nove		dd FY26 RSTP fundin	g \$643k; Add FY26 Sta		
STIP ID:	ALX0005 (T21453)	Litle: Fransit Store	Funding - Alexandria	Recipient:	City of Alexandria		
CMAQ		480	-	-	-	CMAQ	480
State		120	-	-	-	State	120
Year Total:		600	-	-		Total Funds:	600
Description:	Adjustment #2: Add Previo	ous Funding CMAQ \$4	80,000 and previous State F	funding of \$120,000; A	Approved on June 21, 2	2023.	
STIP ID:	ALX0009 (115668)	Title: Crystal City P Expansion	otomac Yard BRT	Recipient:	City of Alexandria		
CMAQ	,	800	-	-	-	CMAQ	80
FTA 5309		-	-	-	-	FTA 5309	
State		200	-	-	-	State	20
Local		-	-	-	-	Local	
Year Total:	1,782	1,000	-	-	-	Total Funds:	1,000
Description:							
STIP ID:	ALX0010 (T13569)	Title: DASH Electric Infrastructure	c Bus Charging	Recipient:	City of Alexandria		
CMAQ			-	-	-	CMAQ	
FTA 5339	Э	9,945	-	-	-	FTA 5339	9,94
State		, ,	-	-	-	State	,
Local		1,288	-	-	-	Local	1,28
Year Total:		11,233		-	-		11,23
Description:			funding of \$11,233,000. Add	d FTA 5339 funding of			
			gh an FTA discretionary 533				

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-:	2027
METROPOLITANI	· ·			F1 2020	F1 2021	10tal 1 1 2024-	2021
METROPOLITAN	WASHINGTON COUNC	IL OF GOVERNME	NIS				
STIP ID:	ALX0011 (T6331)	Title: DASH Fleet R	Replacement Project	Recipient:	City of Alexandria		
CMAQ		1,200	-	-	-	CMAQ	1,200
FTA 5339		14,040	-	-	-	FTA 5339	14,040
State	700	2,995	-	-	-	State	2,995
Local		3,510	-	-	-	Local	3,510
Year Total:	700	21,745	-	-		Total Funds:	21,74
Description:	including: CMAQ of \$1,200	,000; FTA 5339 of \$1	funding of \$21,745,000.Add 4,040,000;  State of \$2,995, vard, Low or No Emissions V	000; and Local of \$3,5	10,000. MPO approved	on September 20, 2023. T	•
STIP ID:	ALX0012 (T13572)	Title: Transit Way Enl Duke St and King St		Recipient:	City of Alexandria		
CMAQ	-	145	1,309	-	-	CMAQ	1,454
FTA 5339		-	-	-	-	FTA 5339	
Other Federal		-				_	
State	-	-	-	-	-	State	
Local		-		-	-	Local	
Year Total: Description:		145	1,309 Previous Year CMAQ fundir	- C0445.000 TI:		Total Funds:	1,454
 STIP ID:	MPO on June 11, 2024. A				City of Alexandria		
	ALX0014 (113617)	Title. Duke Street Col	Thuoi Flailing	Recipient.	City of Alexandria	0144.0	
CMAQ Other Federal			550			CMAQ Other Federal	550
RSTP			330	-		RSTP	330
FTA 5309						FTA 5309	
State						State	
Local			200	-		Local	200
Year Total:		-	750	-	-	Total Funds:	750
Description:	\$300k (Add FY25 FTA Sec Approved by NCRTPB July (FTA Section 20005(b) by	ction 20005(b) funds \$ / 17, 2024. Approved \$250k to zero; Increas	nding \$400k (Add FY25 FTA 200k; Add FY25 Local funds by FTA on August 1, 2024. se FY25 Other Federal (FTA Approved by TPO on Augu	s \$100k); Total FY27 fo Adjustment#10: Total Section 20005(b) by \$	unding \$50k (Add FY25 FY25 funding \$750k (D 250k to \$550k); Decrea	FTA Section 20005(b) fund lecrease FY26 and FY27 O ase FY26 Local funding by S	ls \$50k). ther Federal
	ALX0015 (T13618)	Title: DASH On-Route Opportunity Charger	e Electric Transit Bus	Recipient:	City of Alexandria		
CMAQ						CMAQ	
Other Federal			1,000	-		Other Federal	1,000
RSTP						RSTP	
FTA 5309						FTA 5309	
State Local			250			State Local	250
Year Total:			1,250	-		Total Funds:	1,250
Pescription:	FY26 funding \$500k (Add   FTA on August 1, 2024. Ad	FY25 earmark Commı djustment#10: Total F	nding \$750k (Add FY25 earr unity Project funding grant \$- Y25 funding \$1,250k (Decre 00k); Decrease FY26 Local	400k; Add FY25 Local ase FY26 Other Fede	ect funding grant \$600k; funds \$100k). Approve ral (FTA Section 20005	Add FY25 Local funds \$15 d by NCRTPB July 17, 2024 (b) by \$400k to zero; Increa	0k); Total 4. Approved by se FY25 Other

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 202	24-2027
IETROPOLITAN I	WASHINGTON COUNC	IL OF GOVERNME	NTS				
TIP ID:	ALX0016 (T21999)	Title: DASH Technolo	ogy Phase II	Recipient:	City of Alexandria		
CMAQ			1,515			CMAQ	1,51
Other Federal			1,706	-		Other Federal	1,700
RSTP						RSTP	
FTA 5309						FTA 5309	
State						State	
Local <b>Year Total</b> :		_	3,221	-	_	Local Total Funds:	3,22
Description:	\$1,706k). Adopted by the Wednesday, December 18	TPB Steering Commit 3, 2024. Approved by	-2027 funding \$3,221. Add T tee at its meeting on Friday, the TPB Steering Committee to T21999. Approved by DR	December 6, 2024. Fe at its meeting on Jar	221 (Add FY25 CMAQ f inal approval following r uary 10, 2025. Approve	funding \$1,515k; Add FY review by the full TPB at	/25 STBG fundin
STIP ID:	115550 (T13563)	Title: US 1 Bus Rapid	Transit (DRPT)	Recipient:	Fairfax County		
CMAQ	18.410	2,458	240	640	26.167	CMAQ	29,50
Other Federal	12,290		12,290	-	20,.01	Other Federal	12,29
RSTP	14,615	-		2,363	10,451	RSTP	12,81
FTA 5309		-	-	43,300	399,300	FTA 5309	442,60
State	7,268	-	16,201	1,764	11,654	State	29,61
Local	19	-	-	-	-	Local	
Year Total: Description:	52,602	2,458	<b>28,731</b> ect and adds funding of \$52,	48,067		Total Funds:	526,82
STIP ID:  CMAQ  State  Local	2,488 130 622	520 130	ywide Transit Stores  536  - 134	recipient.	Fairfax County -	CMAQ State Local	1,05 13 26
Year Total:	2.618	780	670			Total Funds:	1.450
escription:	,	revious CMAQ funding	g by \$1,968,000; increase pr	evious State funding b			
	FFX0004 (115549)	Title: US 1 Bus Rap	<del>oid Transi</del> t	Recipient:	Fairfax County		
CMAQ	29,031	-	·		-	CMAQ -	
Other Federal	20,000		<del></del>		-	Other Federal -	
Other Federal	40,968		<del></del>		-	Other Federal -	
RSTP	10,690	-	-	-	-	RSTP -	
State	641	-	-	-	-	State -	
Local			<del></del>		193,283	Local -	193,28
Local	250,186		-			Local -	
,	Project (115549) is shown \$20,000,000; Other federa	in VDOT's portion of t of \$40,968,000; RST	previous funding in the amount of the STIP - reference page 25 P of \$10,690,000; State of \$9, 2023. Approved by FTA J	4. Removes Previou 641,000; and Local of	rom Fairfax County US	: CMAQ of \$29,031,000	; Other federal of
STIP ID:	FFX0005 (T13563)	Title: US 1 Bus Rap	oid Transit (DRPT)	Recipient:	Fairfax County		
CMAQ	15,568	28,103	240	694		CMAQ	29,03
RSTP	6,953	10,226		2,363		RSTP	12,58
FTA 5309 Other Federal		18,182				Other Federal Other Federal	18,18
State		57,820				State	57,82
Local		463,103			-	Local	463,10
Year Total:	22,521	577,434	240	3,057		Total Funds:	580,73
	(Adds CMAQ \$28,103K, R	STP \$10,226K, Other	731K. For Previous total func Federal \$18,182K, State \$5 RSTP \$2,363K). MPO appro	7,820K, Local \$463,10	03K). In FY25 add total	funding \$240K (CMAQ	

	D . E .	EV 0004	E)/ 000E	EV 0000	EV 0007	T-4-1 FV 00	204.0007		
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 20	)24-2027		
	WASHINGTON COUNC								
STIP ID:	FFX0006 (T13635)	Title: Fairfax Count Emission Diesel-Ele	ectric Hybrid Buses	Recipient:	Fairfax County				
CMAQ			,			CMAQ	-		
RSTP						RSTP	-		
FTA 5339			50,591			FTA 5339	50,591		
Other Federal						Other Federal	-		
State Local			8,928			State Local	8,928		
Year Total:	-	-	59,519	_	-	Total Funds:	59,519		
Description:	Amendment#6: Add New Project. Total FY25 funding \$59,519k (Add FY25 FTA 5339 funding \$50,591k; Add FY25 State funding \$8,928k). Approved by TPB on September 18, 2024. Approved by FTA on November 5, 2024.								
STIP ID:	PRTC0001 (T5304)	Title: PRTC Bus S	helter Program	Recipient:	PRTC				
CMAQ	_	_	-	170	-	CMAQ	170		
State		-		42	-	State	42		
Local		_	_		_	Local			
Year Total:	_	_		212	_	Total Funds:	212		
Description:		•	4-2027 funding \$212k. Total pproved by FTA on Novemb	FY26 funding \$212k	(Add FY26 CMAQ fund				
STIP ID:	PRTC0003	Title: PRTC Rehab	ilitate/Rebuild OmniRide I	Recipient:	PRTC				
FTA 5309	9,144	-	-	-	-	FTA 5309	-		
FTA 5337		-	-	-	-	FTA 5337	-		
State Local	, -	-	-	-	-	State Local	-		
Year Total:	10,854	-		-	-	Total Funds:	<u> </u>		
Description:	10,004					rotarr ands.			
STIP ID:	PRTC0004 (T5601)	Title: PRTC - Preve	entive Maintenance	Recipient:	PRTC				
FTA 5307		7,491	6,000	6,400	-	FTA 5307	19,891		
FTA 5337	-	-	-	-	-	FTA 5337	-		
FTA 5339	-	-	-	-	-	FTA 5339	-		
State	-	-	- -	-	-	State	-		
State Local	-	1,873	- - 1,500	1,600		State Local	4,973		
State	- - Adjustment#5: Decrease	9,364 Previous Total Fundin	<b>7,500</b> g Total by \$3,954k to zero. (	1,600 <b>8,000</b> Decrease Previous F	- - TA 5307 by \$3,163k to 2	State Local Total Funds: zero; Decrease Previous	<b>24,864</b> S Local from \$791k		
State Local <b>Year Total:</b>	Adjustment#5: Decrease to zero); Decrease Total F zero). Decrease FY26 Tot zero). Increase FY24 Tota Approved by NCRTPB on Add FY25 Local funding \$	9,364 Previous Total Fundin Y25 Funding by \$3,95 al Funding by \$3,954k I Funding by \$5,410k t March 15, 2024. Appr 1,500k). Approved by 0 \$24,864k. Total FY2 proved by FTA on Nov	7,500 g Total by \$3,954k to zero. (i 4k to zero. (Decrease FY25 to zero. (Decrease FY26 FT to \$9,364k (Increase FY24 F oved by DRPT May 14, 2024 NCRTPB on March 19, 202 66 funding \$8000k (Add FY20) vember 10, 2025.	1,600 8,000 8,000 Decrease Previous F FTA 5307 Funds by \$4 A 5307 Funds by \$4 L Amendment#10: T 5. Approved by FTA c		State Local Total Funds: zero; Decrease Previous se FY25 Local Match Funds: FY26 Local Match Fundase FY24 Local by \$1,08 00k (Add FY25 FTA 530 ment #13: Total FY2024	24,864 s Local from \$791k ands by \$791k to ds by \$791k to 32k to \$1,873k). 17 funds \$6,000k; -2027 funding		
State Local <b>Year Total:</b>	Adjustment#5: Decrease to zero); Decrease Total F zero). Decrease FY26 Tot zero). Increase FY24 Tota Approved by NCRTPB on Add FY25 Local funding \$ Increased from \$16,864k t	9,364 Previous Total Fundin Y25 Funding by \$3,95 al Funding by \$3,954k I Funding by \$5,410k t March 15, 2024. Appr 1,500k). Approved by o \$24,864k. Total FY2 proved by FTA on Nov Title: PRTC - Bus A	7,500 g Total by \$3,954k to zero. (l 4k to zero. (Decrease FY25 to zero. (Decrease FY26 FT to \$9,364k (Increase FY24 F oved by DRPT May 14, 2024 NCRTPB on March 19, 202 to funding \$8000k (Add FY2)	1,600 8,000 8,000 Decrease Previous F FTA 5307 Funds by \$4 A 5307 Funds by \$4 L Amendment#10: T 5. Approved by FTA c	- FA 5307 by \$3,163k to 2:3,163k to zero; Decrease 163k to zero. Decrease 3,228k to \$7,491k; Incree otal FY25 funding \$7,5 on July 7, 2025. Amendi 6,400k; Add FY26 Loca	State Local Total Funds: zero; Decrease Previous se FY25 Local Match Funds: FY26 Local Match Fundase FY24 Local by \$1,08 00k (Add FY25 FTA 530 ment #13: Total FY2024	24,864 s Local from \$791k ands by \$791k to ds by \$791k to 32k to \$1,873k). 17 funds \$6,000k; -2027 funding		
State Local Year Total: Description:  STIP ID:  FTA 5307	Adjustment#5: Decrease to zero); Decrease Total F zero). Decrease FY26 Tot. zero). Increase FY24 Tota Approved by NCRTPB on Add FY25 Local funding \$ Increased from \$16,864k t on September 5, 2025. Ap	9,364 Previous Total Fundin Y25 Funding by \$3,95 al Funding by \$3,954k I Funding by \$5,410k t March 15, 2024. Appr 1,500k). Approved by o \$24,864k. Total FY2 proved by FTA on Nov Title: PRTC - Bus A Program	7,500 g Total by \$3,954k to zero. (i 4k to zero. (Decrease FY25 to zero. (Decrease FY26 FT to \$9,364k (Increase FY24 F oved by DRPT May 14, 2024 NCRTPB on March 19, 202 66 funding \$8000k (Add FY20 vember 10, 2025. Acquisition/Replacement	1,600 8,000 8,000 Decrease Previous F FTA 5307 Funds by \$4 A 5307 Funds by \$4 A mendment#10: T A mendment#10: T A proved by FTA c FTA 5307 funding \$	- FA 5307 by \$3,163k to 2:3,163k to zero; Decrease 163k to zero. Decrease 3,228k to \$7,491k; Incree otal FY25 funding \$7,5 on July 7, 2025. Amendi 6,400k; Add FY26 Loca	State Local Total Funds: zero; Decrease Previous se FY25 Local Match Fundase FY26 Local by \$1,08 00k (Add FY25 FTA 530 ment #13: Total FY2024 al funding \$1,600k). Appl	24,864 s Local from \$791k inds by \$791k to is by \$791k to 32k to \$1,873k). 97 funds \$6,000k; -2027 funding roved by NCRTPB		
State Local Year Total: Description:  STIP ID:  FTA 5307 FTA 5337	Adjustment#5: Decrease to zero); Decrease Total F zero). Decrease FY26 Tot. zero). Increase FY24 Tota Approved by NCRTPB on Add FY25 Local funding \$ Increased from \$16,864k t on September 5, 2025. Ap	9,364 Previous Total Fundin Y25 Funding by \$3,95 al Funding by \$3,954k I Funding by \$5,410k t March 15, 2024. Appr 1,500k). Approved by o \$24,864k. Total FY2 proved by FTA on Nov Title: PRTC - Bus A Program  - 1,384	7,500 g Total by \$3,954k to zero. (i 4k to zero. (Decrease FY25 to zero. (Decrease FY26 FT to \$9,364k (Increase FY24 F oved by DRPT May 14, 2024 NCRTPB on March 19, 202 66 funding \$8000k (Add FY20 vember 10, 2025. Acquisition/Replacement  392 976	1,600 8,000 8,000 Decrease Previous F FTA 5307 Funds by \$3, TA 5307 Funds by \$4. Amendment#10: T 5. Approved by FTA c 6 FTA 5307 funding \$  Recipient: 4,459	- FA 5307 by \$3,163k to 2:3,163k to zero; Decrease 163k to zero. Decrease 3,228k to \$7,491k; Incree otal FY25 funding \$7,5 on July 7, 2025. Amendi 6,400k; Add FY26 Loca	State Local Total Funds: zero; Decrease Previous se FY25 Local Match Fundase FY24 Local by \$1,08 00k (Add FY25 FTA 530 ment #13: Total FY2024 al funding \$1,600k). Appl	24,864 s Local from \$791k inds by \$791k to is by \$791k to 32k to \$1,873k). 97 funds \$6,000k; -2027 funding roved by NCRTPB		
State Local Year Total: Description:  STIP ID:  FTA 5307 FTA 5337 FTA 5339	Adjustment#5: Decrease to zero); Decrease FY26 Totzero). Decrease FY24 Tota Approved by NCRTPB on Add FY25 Local funding \$ Increased from \$16,864k t on September 5, 2025. Ap	9,364 Previous Total Fundin Y25 Funding by \$3,95 al Funding by \$3,954k I Funding by \$5,410k I Funding by \$5,410k March 15, 2024. Appr 1,500k). Approved by o \$24,864k. Total FY2 proved by FTA on Nov  Title: PRTC - Bus A Program  - 1,384 1,258	7,500 g Total by \$3,954k to zero. (i 4k to zero. (Decrease FY25 to zero. (Decrease FY26 FT to \$9,364k (Increase FY24 F oved by DRPT May 14, 2024 NCRTPB on March 19, 202 66 funding \$8000k (Add FY20 vember 10, 2025. Acquisition/Replacement  392 976 432	- 1,600 8,000 8,000 Decrease Previous F FTA 5307 Funds by \$4 A 5307 Funds by \$4 A mendment#10: T 5. Approved by FTA c 6 FTA 5307 funding \$ Recipient: 4,459 -	- TA 5307 by \$3,163k to 23,163k to zero; Decrea 163k to zero. Decrease, 328k to \$7,491k; Increotal FY25 funding \$7,5 on July 7, 2025. Amendi 6,400k; Add FY26 Loca	State Local Total Funds: zero; Decrease Previous se FY25 Local Match Fundase FY26 Local Match Fundase FY24 Local by \$1,08 00k (Add FY25 FTA 530 ment #13: Total FY2024 al funding \$1,600k). Appl	24,864 s Local from \$791k unds by \$791k to ls by \$791k to s2k to \$1,873k). 77 funds \$6,000k; -2027 funding roved by NCRTPB  4,851 2,360 2,113		
State Local Year Total: Description:  STIP ID:  FTA 5307 FTA 5337 FTA 5339 State	Adjustment#5: Decrease to zero); Decrease Total F zero). Decrease FY26 Tota Zero). Increase FY24 Tota Approved by NCRTPB on Add FY25 Local funding \$ Increased from \$16,864k t on September 5, 2025. Ap	9,364 Previous Total Fundin Y25 Funding by \$3,95 al Funding by \$3,954k I Funding by \$5,410k t March 15, 2024. Appr 1,500k). Approved by o \$24,864k. Total FY2 proved by FTA on Nov  Title: PRTC - Bus A Program  - 1,384 1,258 538	7,500 g Total by \$3,954k to zero. (l 4k to zero. (Decrease FY25 to zero. (Decrease FY26 FT to \$9,364k (Increase FY24 F to \$1,202 to \$1,000 to \$1	- 1,600 8,000 8,000 Decrease Previous F FTA 5307 Funds by \$4 A 5307 Funds by \$4 A 5307 Funds by \$4 A Amendment#10: T A 5307 Funds by \$4 A Amendment#10: T A 5307 funding \$  Recipient:  4,459 423 976	- TA 5307 by \$3,163k to 23,163k to zero; Decrease 328k to \$7,491k; Increotal FY25 funding \$7,5 on July 7, 2025. Amendi 6,400k; Add FY26 Local	State Local Total Funds: zero; Decrease Previous se FY25 Local Match Funds: FY26 Local Match Fundase FY24 Local by \$1,08 00k (Add FY25 FTA 530 ment #13: Total FY2024 al funding \$1,600k). Appl	24,864 s Local from \$791k inds by \$791k to ls by \$791k to ls by \$791k to 32k to \$1,873k). 17 funds \$6,000k; -2027 funding roved by NCRTPB 4,851 2,360 2,113 1,874		
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State Local Year Total: Description:  STIP ID:  FTA 5307 FTA 5337 FTA 5339 State Local Year Total: Description:	Adjustment#5: Decrease to zero); Decrease Fy26 Total Fzero). Decrease Fy26 Total Fzero). Increase Fy24 Tota Approved by NCRTPB on Add Fy25 Local funding \$ Increased from \$16,864k t on September 5, 2025. Ap  PRTC0005 (T4506)	9,364 Previous Total Fundin Y25 Funding by \$3,95 al Funding by \$3,954k I Funding by \$5,410k t March 15, 2024. Appr 1,500k). Approved by o \$24,864k. Total FY2 proved by FTA on Nov  Title: PRTC - Bus A Program	7,500 g Total by \$3,954k to zero. ( 4k to zero. (Decrease FY25 to zero. (Decrease FY26 FT to zero. (Decrease FY26 FT to \$9,364k (Increase FY24 Foved by DRPT May 14, 2024 NCRTPB on March 19, 2026 funding \$8000k (Add FY26 wember 10, 2025.  **Acquisition/Replacement**  392 976 432 360 90 2,250 g by \$4,124k to zero (Decrease Previous Local by 8k to \$1,258k; Add FY24 Sta 25 funding \$2,250k (Add FY26 Add FY25 Local funding \$900 creased from \$5,562k to \$11 ding to \$976k; Add FY26 Local funding \$200 creased from \$5,562k to \$11 ding to \$976k; Add FY26 Local funding \$900 creased from \$5,562k to \$11 ding to \$976k; Add FY26 Local funding \$900 creased from \$5,562k to \$11 ding to \$976k; Add FY26 Local funding \$900 creased from \$5,562k to \$11 ding to \$976k; Add FY26 Local funding \$900 creased from \$5,562k to \$11 ding to \$976k; Add FY26 Local funding \$900 creased from \$5,562k to \$11 ding to \$976k; Add FY26 Local funding \$900 creased from \$5,562k to \$11 ding to \$976k; Add FY26 Local funding \$900 creased from \$5,562k to \$11 ding to \$976k; Add FY26 Local funding \$900 creased from \$5,562k to \$11 ding to \$976k; Add FY26 Local funding \$900 creased from \$5,562k to \$11 ding to \$976k; Add FY26 Local funding \$900 creased from \$5,562k to \$11 ding to \$976k; Add FY26 Local funding \$900 creased from \$1000 creased		FA 5307 by \$3,163k to 2:3,163k to zero; Decreas 163k to zero. Decreas 328k to \$7,491k; Increotal FY25 funding \$7,5 on July 7, 2025. Amendi 6,400k; Add FY26 Local FY26 Local FY26 Local FY26 Local Type 1,939k to zero; Decrease FY24 Total Funding 1,939k; Add FY25 FTA 5,17PB on March 7, 2025. Inding \$6,102k (Add FY26 Approved by NCRTPB	State Local Total Funds: zero; Decrease Previous se FY25 Local Match Funds: FY26 Local Match Funds: FY26 Local Match Funds: See FY24 Local by \$1,08 00k (Add FY25 FTA 530 ment #13: Total FY2024 al funding \$1,600k). Approximate Approxim	24,864 s Local from \$791k unds by \$791k to is by \$791k to 32k to \$1,873k). 75 funds \$6,000k; -2027 funding roved by NCRTPB  4,851 2,360 2,113 1,874 466 11,664 39 by 1,360k to Add FY24 FTA 2024. Approved by 1 FY25 FTA 5339 une 12, 2025. 64,459k; Add FY26		
State Local Year Total: Description:  STIP ID:  FTA 5307 FTA 5339 State Local Year Total: Description:  STIP ID:  STIP ID:	Adjustment#5: Decrease to zero); Decrease Fy26 Total Fzero). Decrease Fy26 Total Fzero). Increase Fy24 Tota Approved by NCRTPB on Add Fy25 Local funding \$ Increased from \$16,864k t on September 5, 2025. Ap  PRTC0005 (T4506)	9,364 Previous Total Fundin Y25 Funding by \$3,95 al Funding by \$3,954k I Funding by \$5,410k t March 15, 2024. Appr 1,500k). Approved by o \$24,864k. Total FY2 proved by FTA on Nov Title: PRTC - Bus A Program	7,500 g Total by \$3,954k to zero. (lek to zero. (Decrease FY25 to zero. (Decrease FY26 FT to zero. (Decrease FY26 FT to \$9,364k (Increase FY24 Foved by DRPT May 14, 2024 NCRTPB on March 19, 2026 funding \$8000k (Add FY26 wember 10, 2025.  Acquisition/Replacement  392 976 432 360 90 2,250 g by \$4,124k to zero (Decrease Previous Local by 38k to \$1,258k; Add FY24 Sta 25 funding \$2,250k (Add FY25 Stunding \$2,250k (Add FY26 Stunding \$2,250k (Add FY26 Stunding \$5,562k to \$11 ding to \$976k; Add FY26 Lo		FA 5307 by \$3,163k to 2:3,163k to zero; Decrease 163k to zero. Decrease 163k to zero. Decrease 163k to 2:4,491k; Increiotal FY25 funding \$7,5 in July 7, 2025. Amendi 6,400k; Add FY26 Local FY27 Local FY28 Local FY28 FY24 Total Funding local 132k). Approved by 3392k; Add FY25 FTA 5,17PB on March 7, 2025. Iding \$6,102k (Add FY28 Approved by NCRTPB FRTC	State Local Total Funds: zero; Decrease Previous se FY25 Local Match Funds: FY26 Local Match Funds: FY26 Local Match Funds: FY26 Local Match Funds: FY26 Local Match Funds se FY24 Local by \$1,08 00k (Add FY25 FTA 530 ment #13: Total FY2024 al funding \$1,600k). Approximate Approximat	24,864 s Local from \$791k unds by \$791k to is by \$791k to 32k to \$1,873k). 75 funds \$6,000k; -2027 funding roved by NCRTPB  4,851 2,360 2,113 1,874 466 11,664 39 by 1,360k to Add FY24 FTA 2024. Approved by 1 FY25 FTA 5339 une 12, 2025. 64,459k; Add FY26		
State Local Year Total: Description:  STIP ID:  FTA 5307 FTA 5337 FTA 5339 State Local Year Total: Description:	Adjustment#5: Decrease to zero); Decrease Fy26 Total Fzero). Decrease Fy26 Total Fzero). Increase Fy24 Tota Approved by NCRTPB on Add Fy25 Local funding \$ Increased from \$16,864k t on September 5, 2025. Ap  PRTC0005 (T4506)	9,364 Previous Total Fundin Y25 Funding by \$3,95 al Funding by \$3,954k I Funding by \$5,410k t March 15, 2024. Appr 1,500k). Approved by o \$24,864k. Total FY2 proved by FTA on Nov Title: PRTC - Bus A Program	7,500 g Total by \$3,954k to zero. ( 4k to zero. (Decrease FY25 to zero. (Decrease FY26 FT to zero. (Decrease FY26 FT to \$9,364k (Increase FY24 Foved by DRPT May 14, 2024 NCRTPB on March 19, 2026 funding \$8000k (Add FY26 wember 10, 2025.  **Acquisition/Replacement**  392 976 432 360 90 2,250 g by \$4,124k to zero (Decrease Previous Local by 8k to \$1,258k; Add FY24 Sta 25 funding \$2,250k (Add FY26 Add FY25 Local funding \$900 creased from \$5,562k to \$11 ding to \$976k; Add FY26 Local funding \$200 creased from \$5,562k to \$11 ding to \$976k; Add FY26 Local funding \$900 creased from \$5,562k to \$11 ding to \$976k; Add FY26 Local funding \$900 creased from \$5,562k to \$11 ding to \$976k; Add FY26 Local funding \$900 creased from \$5,562k to \$11 ding to \$976k; Add FY26 Local funding \$900 creased from \$5,562k to \$11 ding to \$976k; Add FY26 Local funding \$900 creased from \$5,562k to \$11 ding to \$976k; Add FY26 Local funding \$900 creased from \$5,562k to \$11 ding to \$976k; Add FY26 Local funding \$900 creased from \$5,562k to \$11 ding to \$976k; Add FY26 Local funding \$900 creased from \$5,562k to \$11 ding to \$976k; Add FY26 Local funding \$900 creased from \$5,562k to \$11 ding to \$976k; Add FY26 Local funding \$900 creased from \$5,562k to \$11 ding to \$976k; Add FY26 Local funding \$900 creased from \$1000 creased		FA 5307 by \$3,163k to 2:3,163k to zero; Decreas 163k to zero. Decreas 328k to \$7,491k; Increotal FY25 funding \$7,5 on July 7, 2025. Amendi 6,400k; Add FY26 Local FY26 Local FY26 Local FY26 Local Type 1,939k to zero; Decrease FY24 Total Funding 1,939k; Add FY25 FTA 5,17PB on March 7, 2025. Inding \$6,102k (Add FY26 Approved by NCRTPB	State Local Total Funds: zero; Decrease Previous se FY25 Local Match Funds: FY26 Local Match Funds: FY26 Local Match Funds: See FY24 Local by \$1,08 00k (Add FY25 FTA 530 ment #13: Total FY2024 al funding \$1,600k). Approximate Approxim	24,864 s Local from \$791k unds by \$791k to is by \$791k to 32k to \$1,873k). 75 funds \$6,000k; -2027 funding roved by NCRTPB  4,851 2,360 2,113 1,874 466 11,664 39 by 1,360k to Add FY24 FTA 2024. Approved by 1 FY25 FTA 5339 une 12, 2025. 64,459k; Add FY26		
State Local Year Total: Description:  STIP ID:  FTA 5307 FTA 5339 State Local Year Total: Description:  STIP ID:  FTA 5307 State	Adjustment#5: Decrease to zero); Decrease Fy26 Total Fzero). Decrease Fy26 Total Fzero). Increase Fy24 Tota Approved by NCRTPB on Add Fy25 Local funding \$ Increased from \$16,864k t on September 5, 2025. Ap  PRTC0005 (T4506)	9,364 Previous Total Fundin Y25 Funding by \$3,95 al Funding by \$3,954k I Funding by \$5,410k t March 15, 2024. Appr 1,500k). Approved by o \$24,864k. Total FY2 proved by FTA on Nov Title: PRTC - Bus A Program	7,500 g Total by \$3,954k to zero. (lek to zero. (Decrease FY25 to zero. (Decrease FY26 FT to zero. (Decrease FY26 FT to \$9,364k (Increase FY24 Foved by DRPT May 14, 2024 NCRTPB on March 19, 2026 funding \$8000k (Add FY26 wember 10, 2025.  Acquisition/Replacement  392 976 432 360 90 2,250 g by \$4,124k to zero (Decrease Previous Local by 38k to \$1,258k; Add FY24 Sta 25 funding \$2,250k (Add FY25 Stunding \$2,250k (Add FY26 Stunding \$2,250k (Add FY26 Stunding \$5,562k to \$11 ding to \$976k; Add FY26 Lo	1,600 8,000 8,000 Decrease Previous F FTA 5307 Funds by \$3 A 5307 Funds by \$4 A 5307 Funding \$  Recipient:  4,459 423 976 244 6,102 se Previous FTA 533 437k to zero). Increas te 538k; Add FT24 Lc 5 FTA 5307 funding \$ Approved by NCR Approv	- TA 5307 by \$3,163k to 2:3,163k to zero; Decreas 163k to zero. Decrease, 328k to \$7,491k; Incre- cital FY25 funding \$7,5 on July 7, 2025. Amendi 6,400k; Add FY26 Local FY26 Local FY26 Local FY26 Local FY26 Local Table 1,938 kto zero; Dese FY24 Total Funding 1 cal 132k). Approved by Sa92k; Add FY25 FTA 5. TPB on March 7, 2025. Adding \$6,102k (Add FY26 Approved by NCRTPB PRTC	State Local Total Funds: zero; Decrease Previous se FY25 Local Match Funds: FY26 Local Match Funds: FY26 Local Match Funds: FY26 Local Match Funds: FY26 Local by \$1,08 00k (Add FY25 FTA 530 ment #13: Total FY2024 al funding \$1,600k). Approximate	24,864 s Local from \$791k unds by \$791k to is by \$791k to 32k to \$1,873k). 75 funds \$6,000k; -2027 funding roved by NCRTPB  4,851 2,360 2,113 1,874 466 11,664 39 by 1,360k to Add FY24 FTA 2024. Approved by 1 FY25 FTA 5339 une 12, 2025. 64,459k; Add FY26		

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	024-2027
METROPOLITAN	WASHINGTON COUNC	IL OF GOVERNME	NTS				
STIP ID:	PRTC0007 (T21457)		uter Assistance Program	Recipient:	DDTC	PRTC	
	` ′			Recipient.	PRIC		
CMAQ	-	558	1,193	-	-	CMAQ	1,751
State Year Total:	-	139 <b>697</b>	298 <b>1.491</b>	-	<u> </u>	State  Total Funds:	437 <b>2,188</b>
Description:	Adjustment #2: Increase F		1,134,00, and previous State	funding by \$283 000			
·	Adjustment#5: Technical (zero. (Decrease Previous (Decrease FY25 CMAQ froto \$558k, Increase FY25 S	Correction to change S Funding CMAQ from \$ om \$230k to zero; Dec State by \$59k to \$139k by \$1,491k to \$2,188k	nding decreased by \$50,000 ETIP ID from PRTC007 to PF 61,414k to zero; Decrease P 61 Prease FY25 State from \$58k ). Approved by NCRTPB or 6. Add FY25 Total Funding to 25.	RTC0007. Administrati revious Funding State (to zero). Increase FY (April12, 2024. Appro	ve Modification: Decrea from \$353k to zero); Decrea 24 Total from by \$320k ved by DRPT May 14, 2	ase Previous Funding T ecrease FY25 Total fro to \$697k (Increase FY 2024. Amendment #10:	otal from 1,767k to m \$288k to zero 24 CMAQ by \$238l Increase Total
STIP ID:	PRTC0008 (T21459)	Title: Bus Replacer Commuter Buses)	ment (OmniRide Express	Recipient:	PRTC		
CMAQ	-	5,776	3,290	2,304	2,261	CMAQ	13,631
State	-	1,444	822	576	565	State	3,407
Local	-	-	-	-	-	Local	-
Year Total: Description:	-	7,220	<b>4,112</b> m \$1,500k to \$7,210k (incre	2,880		Total Funds:	17,038
	Approved by FTA on June Total FY26 funding to \$2,8 2025 Steering Committee	e 12, 2025. Approved b 880k (Add FY26 CMAC Meeting. Approved by	12k (Add FY25 CMAQ fundir by DRPT on June 16, 2025. A Q funding to \$2,304k; Add FN FTA on August 8, 2025. Ad g to \$2,261k; Add FY27 Stat	Amendment #11: Tota /26 State funding to \$ justment #26: Total FY	I FY2024-2027 funding 576k). TPB intends to a /2024-2027 funding Inc	Increased from \$11,33: approve the project at the reased from \$14,212k to	2k to \$14,212k. Add ne September 5, to \$17,038k. Total
STIP ID:	NVTC0001	Title: Envision Rou (BRT) Planning Stu	ute 7 Bus Rapid Transit	Recipient:	Fairfax County		
CMAQ	-	-	-	-	-	CMAQ	-
FTA 5339	-	-	•	-	-	FTA 5339	
Other Federal	-	-	2,000				2,000
State	-	-	500	-	-	State	500
Local Year Total:	-	-	500 <b>3.000</b>	-	-	Local	500
Description:	Amendment#5: Add New	Project Total Previous	s funding increased by \$2,00	Ok (Add Previous "Ot		Total Funds:	3,000
	Congressional Earmark fu (Add FY25 Local funding \$ Previous FY23 Earmark – State funding \$500k; Decr DRPT on September 30, 2	Inding \$2,000k); Total \$250k). Approved by N CPF funding by \$2,00 ease Local funding by 2024.	FY24 funding \$750k (Add F\ MPO May 15, 2024. Appro\ 0k to zero; Add FY25 Earma\ \$250k to zero; Increase Loc	(24 State funding \$50) ved by FTA on August ark – CPF funding \$2,0 al funding by \$250k to	0k; Add FY24 Local fun 1, 2024. Adjustment# )00k; Decrease FY24 S \$500k. Approved by N	ding \$250k); Total FY2 10: Total FY25 funding tate funding by \$500k t	5 funding \$250k \$3,000k (Decrease o zero; Add FY25
STIP ID:	WMATA01 (T21031)	Title: WMATA Rep	placement Buses	Recipient:	WMATA		
CMAQ	-	-		-	-	CMAQ	-
FTA 5337	-	-	-	-	-	FTA 5337	<u> </u>
State	-	-	-	-	-	State	-
Local Year Total:	-	-	-	-	<u> </u>	Local Total Funds:	
Description:	Amendment #2: FY24 CM FTA January 22, 2024.	AQ funding decreases	s by \$2,960,000; FY24 State	funding decreases by			3. Approved by
STIP ID:	WMATA02 (T21033)	Title: Buses, Bus Nand Paratransit	Maintenance Facilities	Recipient:	WMATA		
CMAQ	-	3,413	3,849	3,468	-	CMAQ	10,730
FTA 5337	-	-	-	-	-	FTA 5337	-
State	-	853	962	867	-	State	2,682
Local	-	-	-	-		Local	
Year Total:	A ma a m d ma = == ±##O: A	4,266	4,811	4,335		Total Funds:	13,412
Description:	FY24. Adds CMAQ fund by MPO April 19, 2023. A	s of \$2,726,000 and S pproved by FTA Janua	s, Bus Maintenance Facilities tate funds of \$681,000 in FY ary 22, 2024. Total FY25 fur Approved by MPO on May 3	25. Adds CMAQ fund ding increased by \$1,	ls of \$3,468,000 and St 404k to \$4,811k (FY25	ate funds of \$867,000 i CMAQ increased by \$1	n FY26. Approved

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 202	4-2027
METROPOLITAN	WASHINGTON COUNC	IL OF GOVERNME	NTS				
STIP ID:	VRE0001 (T4818)	Title: Rolling Stock		Paciniant:	NVTC - VRE		
STIF ID.	VKE0001 (14010)	Overhauls		Recipient.	NVIC-VKE		
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5337	2,769	-	12,388	8,800	-	FTA 5337	21,188
State	554	-	2,478	1,760	-	State	4,238
Local	138	-	619	440	-	Local	1,059
Year Total: Description:	3,461		15,485 (Decrease Previous FTA 53	11,000		Total Funds:	26,485
	to zero; Decrease FY24 St funding from \$1,520k to \$1 \$11,000k (Increase FY26 I	ate funding from \$607 2,388k; Increase FY2 TA 5337 funding fron	553k to \$138k); Decrease FY k to zero; Decrease FY24 Lo 5 State funding from \$152k to 1 \$2,663k to \$8,800k; Increa e on April 4, 2025. Approved	ocal funding from \$152 to \$2,478k; Increase F se FY26 State funding	k to zero); Total FY25 Y25 Local funding from from \$266k to \$1,760k	funding \$15,485 (Increase ı \$228k to \$619k; Total F` ı; Increase FY26 Local fu	e FY25 FTA 5337 726 funding
STIP ID:	VRE0002 (VRE0002)	Title: Fare Collection Improvements	on System/Comm.	Recipient:	NVTC - VRE		
RSTP	-	-	-	-	-	RSTP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total: Description:	-	-	•	-	•	Total Funds:	-
STIP ID:	, ,	,	ancements Systemwide	•	NVTC - VRE		
FTA 5307	1,115	84	84	84	-	FTA 5307	252
FTA 5337	-	-		-	-	FTA 5337	-
State	223	17	17	17	-	State	51
Local Year Total:	556 <b>1,894</b>	4 105	105	4 105	<u> </u>	Local Total Funds:	12 <b>315</b>
Description:	1,094	105	103	103	-	Total Fullus.	313
STIP ID:	VRE0007 (T4070)	Title: Storage Yards	s Improvements	Recipient:	NVTC - VRE		
FTA 5307		2,390				FTA 5307	2,390
FTA 5337	-	39,357	-	-	-	FTA 5337	39,357
State		8,349			-	State	8,349
Local		2,087			-	Local	2,087
Year Total: Description:			24 funding \$52,183 (Add FY c;). Approved by MWCOG o		\$2,390k; Add FY24 FT.		
STIP ID:	VRE0008 (VRE0008)	Title: Grant and Pro	oject Management	Recipient:	NVTC - VRE		
FTA 5307	1,560	520	520	520	-	FTA 5307	1,560
State	0	-	-	-	-	State	-
Local	390	130	130	130	-	Local	390
Year Total:	1,950	650	650	650	-	Total Funds:	1,950
Description: STIP ID:	VRE0009 (T18094)	Title: VRE Woodbri	dge Station	Recipient:	NVTC - VRE		
CMAQ	1,616	improvements	723	-		CMAQ	723
State		-	181	-		State	181
Local		-	-	-		Local	-
Year Total:	2,020	-	904	-	-	Total Funds:	904

						I	
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
METROPOLITAN	WASHINGTON COUNC	IL OF GOVERNME	NTS				
STIP ID:	VRE0011 (T4310)	Title: VRE Stations	s and Facilities	Recipient:	NVTC - VRE		
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5337	-	-	11,898	2,075	-	FTA 5337	13,973
CMAQ	-	-	-	-	-	CMAQ	-
State		-	2,354	415	-	State	2,769
Local	-	-	620	104	-	Local	724
Year Total: Description:	A ma a m d ma a m t #20 . A ma a m d ma	-	<b>14,872</b> funding to \$84,515,000. Ar	2,594		Total Funds:	17,466
	\$22,249k to zero; Decreas funding from \$18,236k to z 5337 funding from \$2,080k funding from \$10,000k to \$100 from \$3,400k to \$2,769k; I Decrease Total Previous fi from \$26,158k to zero; Decrease Total Previous form \$12,642k to zero; Decrease Total Frey 5 FTA 5337 funding \$750 funding \$750 funding \$17,466k. Total FY25 funding by \$100 from \$100 f	e Previous FTA 5337 zero); Decrease Total I (to zero; Decrease FY 617,466k (Decrease FY 617,466k) (Decrease FY 617,466k) grows \$4,236k crease Previous State crease FY24 FTA 530 rease FY24 Local function 13,973k; Decrease FY 18, 2025. Approved I (ling \$14,872k (Decrea 14k to \$620k); Total FY	\$17,466k; Decrease Total F funding from \$26,158k to ze FY24 funding from \$12,642k /24 State funding from \$3,40 Y25 FTA 5307 funding from unding from \$400k to \$724k) to zero (Decrease Previous funding from \$17,872k to ze 7 funding from \$6,200k to ze fing from \$962k to zero); Tol 25 State funding from \$3,40 by FTA on June 12, 2025. A se FY25 FTA 5337 funding I /26 funding \$2,594k (Add Fy ptember 10, 2025. Approved	ro; Decrease Previous to zero (Decrease FY) 10k to zero; Decrease FY) 10k to zero; Decrease FX 66,200k to zero; Add II; Approved by MPO or funding FTA 5307 fundero; Decrease Previousero; Decrease FTA 53; all FY25 funding \$17,4 0k to \$2,769k; Increas proved by DRPT on copy \$2,075k to \$11,898 Y26 FTA 5337 funding	s State funding from \$1'24 FTA 5307 funding from \$724 Local funding from \$725 FTA 5337 funding from \$255 FTA 5337 funding from \$22,249k to a s Local funding \$18,236 funding from \$2,080 66k (Decrease FY25 Fe FY25 Local funding funding from \$1,000 foot \$1,000	7,872k to zero; Decreatorm \$6,200k to zero; Dim \$962k to zero); Increig \$13,973k; Decrease Fapproved on May 7, 202 zero; Decrease Previou 6 to zero); Decrease Tok to zero; Decrease FY TA 5307 funding from \$100 to \$724k).  tent #26: Total FY2024 e funding by \$415k to \$	se Previous Local ecrease FY24 FTA ase Total FY25 FY25 State funding 25. Amendment#9: is FTA 5337 funding otal FY24 funding '24 State funding \$6,200k to zero; AdApproved by TPO -2027 funding \$2,354k; Decrease
STIP ID:	VRE0012	Title: VRE Frederic Rehabilitation	cksburg Station	Recipient:	NVTC - VRE		
FTA 5309	-		cksburg Station	Recipient:	NVTC - VRE	FTA 5309	
FTA 5309 FTA 5337	-		cksburg Station -	Recipient:	NVTC - VRE -	FTA 5337	
FTA 5309 FTA 5337 State	-		cksburg Station	Recipient:	NVTC - VRE	FTA 5337 State	
FTA 5309 FTA 5337 State Local	-		cksburg Station	Recipient:	- - - -	FTA 5337 State Local	
FTA 5309 FTA 5337 State	- - - -	Rehabilitation makes a technical co	- - - - - rrection to the Title of the Pr		- - - -	FTA 5337 State Local Total Funds:	- - - - - - - - - -
FTA 5309 FTA 5337 State Local Year Total: Description:		Rehabilitation makes a technical co	rrection to the Title of the Pr	- - - - - oject. Title changes fr	- - - -	FTA 5337 State Local Total Funds:	
FTA 5309 FTA 5337 State Local Year Total: Description:		Rehabilitation  makes a technical coproved by DRPT Octo Title: Rolling Stock	rrection to the Title of the Pr	- - - - - oject. Title changes fr	- - - - om VRE Track Lease I	FTA 5337 State Local Total Funds: mprovements to VRE F	
FTA 5309 FTA 5337 State Local Year Total: Description:  STIP ID:  FTA 5307 FTA 5337	Adjustment#2: Adjustment Station Rehabilitation. App	Rehabilitation  makes a technical coproved by DRPT Octo Title: Rolling Stock	rrection to the Title of the Pr ber 3, 2023. Acquisition -Debt	- - - - - oject. Title changes fr	- - - - om VRE Track Lease I	FTA 5337 State Local Total Funds: mprovements to VRE F  FTA 5307 FTA 5337	4,193
FTA 5309 FTA 5337 State Local Year Total: Description:  STIP ID:  FTA 5307 FTA 5337 RSTP	Adjustment#2: Adjustment Station Rehabilitation. App	Rehabilitation  makes a technical coproved by DRPT Octo Title: Rolling Stock	rrection to the Title of the Pr ber 3, 2023. Acquisition -Debt	oject. Title changes fr	- - - - om VRE Track Lease I NVTC - VRE	FTA 5337 State Local Total Funds: mprovements to VRE F  FTA 5307 FTA 5337 RSTP	4,193 8,187
FTA 5309 FTA 5337 State Local Year Total: Description:  STIP ID:  FTA 5307 FTA 5307 RSTP State		Rehabilitation  makes a technical coproved by DRPT Octo Title: Rolling Stock		oject. Title changes fr	- - - - om VRE Track Lease I NVTC - VRE	FTA 5337 State Local Total Funds: mprovements to VRE F  FTA 5307 FTA 5337 RSTP State	4,193 8,187 2,476
FTA 5309 FTA 5337 State Local Year Total: Description:  STIP ID:  FTA 5307 FTA 5307 FTA 5337 RSTP State Local		Rehabilitation  makes a technical coproved by DRPT Octo Title: Rolling Stock		oject. Title changes fr	- - - om VRE Track Lease I NVTC - VRE - - -	FTA 5337 State Local Total Funds: mprovements to VRE F  FTA 5307 FTA 5337 RSTP State Local	4,193 8,187 2,476 619
FTA 5309 FTA 5337 State Local Year Total: Description:  STIP ID:  FTA 5307 FTA 5307 RSTP State	Adjustment#2: Adjustment Station Rehabilitation. App  VRE0013 (111654)  11,830 10,503 2,939 735 26,007  Adjustment #2: Include "Dofunding \$15,475k. Total FV \$3,502k to zero; Decrease 5307 funding by \$2,796k to Local funding by \$413k to	Rehabilitation	rrection to the Title of the Prber 3, 2023. Acquisition -Debt  4,193 8,187 - 2,476 619 15,475 title. 'DC/State is included ir d from \$6,125k to zero (Dec y \$980k to zero; Decrease FY25 FTA 5337 funding by \$5 nding Decreased from \$4,125 State funding by \$6 State funding by \$671k to 25 State funding by \$671	Recipient:  Recipient:	om VRE Track Lease I  NVTC - VRE	FTA 5337 State Local Total Funds: mprovements to VRE F  FTA 5307 FTA 5337 RSTP State Local Total Funds: Adjustment #23: Total zero; Decrease FY24 F Y25 funding \$15,475k (g by \$1,651k to \$2,476 g by \$1,651k to \$2,476 g by \$1,398k to zero; D	4,193 8,187 2,476 619 15,475 FY2024-2027 FTA 5337 funding by (Increase FY25 FTA 5k; Increase FY25 lecrease FY26 FTA
FTA 5309 FTA 5337 State Local Year Total: Description:  STIP ID:  FTA 5307 FTA 5307 FTA 5337 RSTP State Local Year Total: Description:	- Adjustment#2: Adjustment Station Rehabilitation. App  VRE0013 (111654)  11,830 10,503 - 2,939 735 26,007 Adjustment #2: Include "Dufunding \$15,475k. Total FV \$3,502k to zero; Decrease 5307 funding by \$473k to 5337 funding by \$1,957k to 5337 funding by \$1,957k to	Rehabilitation	rrection to the Title of the Prber 3, 2023. Acquisition -Debt  4,193 8,187 - 2,476 619 15,475 title. 'DC/State is included ir d from \$6,125k to zero (Decry \$980k to zero; Decrease FY25 FTA 5337 funding by \$5 nding Decreased from \$4,125 State funding by \$671k to 25.	Recipient:  Recipient:	om VRE Track Lease I  NVTC - VRE	FTA 5337 State Local Total Funds: mprovements to VRE F  FTA 5307 FTA 5337 RSTP State Local Total Funds: Adjustment #23: Total zero; Decrease FY24 F Y25 funding \$15,475k (g by \$1,651k to \$2,476 g by \$1,651k to \$2,476 g by \$1,398k to zero; D	4,193 8,187 2,476 619 15,475 FY2024-2027 FTA 5337 funding by (Increase FY25 FTA 5k; Increase FY25 FTA
FTA 5309 FTA 5337 State Local Year Total: Description:  STIP ID:  FTA 5307 FTA 5307 FTA 5337 RSTP State Local Year Total: Description:	- Adjustment#2: Adjustment Station Rehabilitation. App  VRE0013 (111654)  11,830 10,503 - 2,939 735 26,007 Adjustment #2: Include "Dr funding \$15,475k. Total F\ \$3,502k to zero; Decrease 5307 funding by \$2,796k to Local funding by \$1,957k to 5337 funding by \$1,957k to 13, 2025. Approved by DR  VRE0014 (113526)	Rehabilitation	rrection to the Title of the Prber 3, 2023. Acquisition -Debt  4,193 8,187 - 2,476 619 15,475 title. 'DC/State is included ir d from \$6,125k to zero (Decry \$980k to zero; Decrease FY25 FTA 5337 funding by \$5 nding Decreased from \$4,125 State funding by \$671k to 25.	Recipient:  Recipient:	om VRE Track Lease I  NVTC - VRE	FTA 5337 State Local Total Funds: mprovements to VRE F  FTA 5307 FTA 5337 RSTP State Local Total Funds: Adjustment #23: Total zero; Decrease FY24 F Y25 funding \$15,475k (g by \$1,651k to \$2,476 g by \$1,398k to zero; D to zero). Approved by I  CMAQ	4,193 8,187 2,476 619 15,475 FY2024-2027 FTA 5337 funding by (Increase FY25 FTA 5k; Increase FY25 lecrease FY26 FTA
FTA 5309 FTA 5337 State Local Year Total: Description:  STIP ID:  FTA 5307 FTA 5307 FTA 5337 RSTP State Local Year Total: Description:	- Adjustment#2: Adjustment Station Rehabilitation. App  VRE0013 (111654)  11,830 10,503 - 2,939 735 26,007 Adjustment #2: Include "Dr funding \$15,475k. Total FV \$3,502k to zero; Decrease 5307 funding by \$2,796k to Local funding by \$413k to 5337 funding by \$1,957k to 13, 2025. Approved by DR  VRE0014 (113526)	Rehabilitation	rrection to the Title of the Prber 3, 2023. Acquisition -Debt  4,193 8,187 - 2,476 619 15,475 title. 'DC/State is included ir d from \$6,125k to zero (Decry \$980k to zero; Decrease FY25 FTA 5337 funding by \$5 nding Decreased from \$4,125 State funding by \$671k to 25.	Recipient:  Recipient:	om VRE Track Lease I  NVTC - VRE	FTA 5337 State Local Total Funds: mprovements to VRE F  FTA 5307 FTA 5337 RSTP State Local Total Funds: Adjustment #23: Total zero; Decrease FY24 F Y25 funding \$15,475k (g by \$1,651k to \$2,476 g by \$1,398k to zero; D to zero). Approved by I  CMAQ FTA 5337	4,193 8,187 2,476 619 15,475 FY2024-2027 FTA 5337 funding by (Increase FY25 FTA 5k; Increase FY25 lecrease FY26 FTA
FTA 5309 FTA 5337 State Local Year Total: Description:  STIP ID:  FTA 5307 FTA 5307 FTA 5337 RSTP State Local Year Total: Description:	- Adjustment#2: Adjustment Station Rehabilitation. App  VRE0013 (111654)  11,830 10,503 - 2,939 735 26,007 Adjustment #2: Include "Dufunding \$15,475k. Total FV \$3,502k to zero; Decrease 5307 funding by \$2,796k to Local funding by \$413k to 5337 funding by \$413k to 5337 funding by \$1,957k to 13, 2025. Approved by DR  VRE0014 (113526)  295 - 74	Rehabilitation	rrection to the Title of the Prber 3, 2023. Acquisition -Debt  4,193 8,187 2,476 619 15,475 title. 'DC/State is included ird from \$6,125k to zero (Deciy \$980k to zero; Decrease FY25 FTA 5337 funding by \$5 miding Decreased from \$4,1936 State funding by \$671k to 255.  sas Line Capacity	Recipient:	om VRE Track Lease I  NVTC - VRE	FTA 5337 State Local Total Funds: mprovements to VRE F  FTA 5307 FTA 5337 RSTP State Local Total Funds: Adjustment #23: Total zero; Decrease FY24 F Y25 funding \$15,475k ( g by \$1,651k to \$2,476 g by \$1,398k to zero; D to zero). Approved by I  CMAQ FTA 5337 State	4,193 8,187 2,476 619 15,475 FY2024-2027 FTA 5337 funding by (Increase FY25 FTA 5k; Increase FY25 lecrease FY26 FTA
FTA 5309 FTA 5337 State Local Year Total: Description:  STIP ID: FTA 5307 FTA 5307 FTA 5337 RSTP State Local Year Total: Description:	- Adjustment#2: Adjustment Station Rehabilitation. App  VRE0013 (111654)  11,830 10,503 - 2,939 735 26,007 Adjustment #2: Include "Dufunding \$15,475k. Total FV \$3,502k to zero; Decrease 5307 funding by \$2,796k to Local funding by \$413k to 5337 funding by \$413k to 5337 funding by \$1,957k to 13, 2025. Approved by DR  VRE0014 (113526)  295 - 74	Rehabilitation	rrection to the Title of the Prber 3, 2023. Acquisition -Debt  4,193 8,187 - 2,476 619 15,475 title. 'DC/State is included ird from \$6,125k to zero (Deciy \$980k to zero; Decrease Fy25 FTA 5337 funding by \$5 miding Decreased from \$4,1936 State funding by \$671k to 255. sas Line Capacity	Recipient:	om VRE Track Lease I  NVTC - VRE	FTA 5337 State Local Total Funds: mprovements to VRE F  FTA 5307 FTA 5337 RSTP State Local Total Funds: Adjustment #23: Total zero; Decrease FY24 F Y25 funding \$15,475k (g by \$1,651k to \$2,476 g by \$1,398k to zero; D to zero). Approved by I  CMAQ FTA 5337	4,193 8,187 2,476 619 <b>15,475</b> FY2024-2027 FTA 5337 funding by (Increase FY25 FTA 5k; Increase FY25 FTA

	I			I		I	
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	024-2027
METROPOLITAN	WASHINGTON COUNC	IL OF GOVERNME	NTS			I	
STIP ID:	VRE0015 (T11581)	Title: L'Enfant Stat	ion and Fourth Track	Recipient:	VRE		
FTA 5307	-	-	17,500	5,892	20,800	FTA 5307	44,192
FTA 5337	-	-	-	-	-	FTA 5337	-
State	,	-	5,600	19,378	36,460	State	61,438
Local Voca Total	1,000	-	875	295	1,040	Local Funda	2,210
Year Total:  Description:  STIP ID:  CMAQ FTA 5337 State Local Year Total:  Description:	5337 funding from \$11,209 Decrease FY24 Total fund zero; Decrease FY24 State funding \$6,778k; Add FY2: Add FY27 Local funding \$ #20: Total FY2024-2027 fu by \$1,178k to \$5,600k; De funding to \$19,378k; Decre  VRE0016 (T11630)	Ok to zero; Decrease Fing from \$11,123 to zero funding from \$1,780 to zero funding from \$1,780 to zero funding from \$1,780 to zero funding \$1,170 to zero funding \$107,840 k. Tot crease FY25 Local funding \$107,840 k. Tot crease FY26 Local funding service funding \$107,840 k. Tot crease FY26 Local funding service funding funding funding funding funding funding from \$13,001 to zero funding from \$13,001 to zero funding from \$13,000 to zero funding funding from \$13,000 to zero funding fundi	23,975 g from \$69,941 to \$3,526 (D Previous State funding from \$ ero (Decrease FY24 FTA 530 k to zero; Decrease FY24 FTA 530 k to zero; Decrease FY24 FTA 530 k to zero; Decrease FY24 Lo Dk; Add FY26 State funding \$ MWCOG on April 4, 2025. A al FY25 funding \$23,975k (D nding by \$295k to \$875k); To ng by \$17,905k to \$295k). A nia-Springfield Station	\$27,249 to \$2,526k; D 7 funding from \$2,86 coal funding from \$445 \$18,200k; Add FY27 F Approved by FTA on J Decrease FY25 FTA 5: otal FY26 funding \$25, pproved by TPB on Ju  Recipient:	A 5307 funding from \$3, ecrease Previous Local 4k to zero; Decrease Fr fik to zero; Add FY25 FT FTA 5307 funding \$20,8 une 12, 2025. Approved 307 funding by \$5,892k,565k (Add FY26 FTA 5 une 11, 2025. Approved NVTC - VRE	funding from \$31,725k/24 FTA 5337 funding \$23,38 00k; Add FY27 State fit by DRPT on June 16, to \$17,500k; Decrease 307 funding to \$5,892k by DRPT on July 18, 2 CMAQ FTA 5337 State Local Total Funds: \$7,452k to \$19,803k (IState is included in State Included in State Included in State Including Decrease Decrease Total FY24 f	s to \$1,000k); from \$6,034k to 2k; Add FY25 State unding \$36,460k; 2025. Adjustment FY25 State funding ;; Add FY26 State 2025.  15,613 3,122 781 19,516 ncrease FY24 FTA ate; NVTA is d from \$19,802k to unding from
STIP ID:	Approved by MWCOG on Decrease FY24 State fund	March 18, 2025. DRP ing from \$3,168k to \$2	5k (Add FY25 FTA 5337 fund T approved on May 7, 2025. 2,224k; Decrease FY24 Loca Add FY25 Local funding \$22 Stock Acquisition -	Amendment#9: Tota al funding from \$792k 25k). Approved by TP	I FY24 funding \$13,901 to \$556k); Total FY25 f	k (Add FY24 FTA 5337 unding \$5,615 (Add FY	funding \$11,121k; 25 FTA 5337
CMAQ	_	- 1	-	_	_	CMAQ	
FTA 5309		_	108,761	_	_	FTA 5309	108,761
State		-	27,190	-	-	State	27,190
Local	-	-	-	-	-	Local	-
Year Total:	-	-	135,951	-	-	Total Funds:	135,951
Description:	DC/State is included in Sta	ite					
STIP ID:	VRE0018 (T11631)	Title: VRE Rolling Expansion Coache	•	Recipient:	NVTC - VRE		
CMAQ		-	-	-	-	CMAQ	-
FTA 5307		-	10,129	-	-	FTA 5307	10,129
State	,	-	2,206	-	-	State	2,206
Local		-	326	-	-	Local	326
Year Total:	9,549		12,661	10,0041 T : 15,45		Total Funds:	12,661
Description:	5307 funding by \$10,129k	to zero; Decrease FY: A 5307 funding to \$10 on July 1, 2025.	otal FY2024-2027 funding \$ 24 FTA State funding by \$2,2 0,129k; Add FY25 State fund	206k to zero; Decreas	e FY24 Local funding b	y \$326k to zero); Add T	otal FY25 funding
STIP ID:	VRE0019	Title: VRE Backlick Improvements	Road Station	Recipient:	NVTC - VRE		
CMAQ	2,000	-	-	-	-	CMAQ	-
FTA 5307	-	-	-	-	-	FTA 5307	-
State	500	-	-	-	-	State	-
Local		-			-	Local	
Year Total:	2,500	-		-	-	Total Funds:	-
Description:	DC/State is included in Sta	nte			·	·	
	-	-		-			

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 20	024-2027
METROPOLITAN	_			F1 2020	F1 2021	Total 1 1 20	024-2021
	WASHINGTON COUNC	Title: VRE Alexand					
STIP ID:	VRE0020	Improvements		Recipient: N	VTC - VRE		
CMAQ	-	-	-	-	-	CMAQ	
FTA 5307	-	-	-	-	-	FTA 5307	
FTA 5337	320	10,424	3,146	-	-	FTA 5337	13,570
Other Federal	8,619		-	-	-	Other Federal	
State	22,623	2,085	629	-	-	State	2,714
Local	16	521	157	-	-	Local	678
Year Total:	31,578	13,030	3,932	-		Total Funds:	16,962
Description:	\$8,619k; Add Previous Sta Add FY24 Local \$537k). 'I Amendment 23-36 approve \$13,430k to \$16,962k. Tot Decrease FY24 Local fund	te \$22,623k; Add Prev DC/State is included in ed by NCRTPB on Ma al FY24 funding \$13,0 ing by \$16k to \$521k)	,578k (Decrease Previous F vious Local \$16k); Add FY24 I State. This is a cumulative rch 15, 2024. Approved by F 30k (Decrease FY24 FTA 53 ; Add Total FY25 funding to NCRTPB on May 2, 2025. A	Total Funding of \$13,45 change incorporating Ar TA on June 22, 2024. A 137 funding by \$320k to \$3,932k (Add FY25 FTA	30k (Add FY24 FTA 5 nendment 23-17.3 ap mendment #11: Tota \$10,424k; Decrease .5337 funding to \$3,1	5337 \$10,744k; Add FY oproved by NCRTPB on I FY2024-2027 funding FY24 State funding by	24 State \$2,149k; n May 17, 2023 and Increased from \$64k to \$2,085k;
STIP ID:	VRE0021 (T13602)	Title: VRE Crossro	ads Yard Expansion	Recipient: N	VTC - VRE		
CMAQ	- 1	- [	-	-	-	CMAQ	,
FTA 5307		9,436	-	-	-	FTA 5307	9,436
State	-	1,887	-	-	-	State	1,887
Local	-	472	-	-	-	Local	472
Year Total:	-	11,795	-	-	-	Total Funds:	11,795
STIP ID:	VRE0022 (T13662)		arch 21, 2024. Approved by Run Corridor Lead Track า	Recipient: N	VTC - VRE		
CMAQ	-	-	-	-	-	CMAQ	<u>.</u>
FTA 5307	-		-	9,200	-	FTA 5307	9,200
State				2 222	-	State	0.000
Local	-		-	2,300	-	Local	2,300
Year Total: Description:			25 funding \$11,500k (Add F n 18, 2025. Approved by FTA		9,200k; Add FY25 Lo		11,500 Approved by the
STIP ID:	VRE0022 (T13662)	Title: VRE Broad R Property Acquisition	Run Corridor Lead Track า	Recipient: N	VTC - VRE		
CMAQ	-	-	-	-	-	CMAQ	
FTA 5307		-	9,200	-	-	FTA 5307	9,200
State		-	-	-	-	State	
Local	-	-	2,300	-	-	Local	2,300
Year Total: Description:			11,500 25 funding \$11,500k (Add F n 18, 2025. Approved by FTA			Total Funds: ocal funding \$2,300k). A	11,500 Approved by the
STIP ID:	VDE0022 (T12662)	Title: VRE Seminal Acquisition		Recipient: N	VTC - VRE		
CMAQ	-	-	-	-	-	CMAQ	
FTA 5337	-		50,304	-	-	FTA 5337	50,304
State	-		-	-	-	State	
Local	-	-	12,576			Local	12,576
Year Total:		=	62,880	-		Total Funds:	62,880
Description:	TPB Steering Committee a	at its meeting on Friday	etal funding \$62,880k (Add F y, December 6, 2024. Final e at its meeting on March 18	approval following review	v by the full TPB at its	0 . ,	, , ,

METROPOLITANI		EV 0004	EV 000E	EV 0000	EV 0007	Total EV 20	004 0007
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 20	024-2027
WETROPOLITAN	WASHINGTON COUNC						
STIP ID:	VRE0025 (T13667)	Title: VRE Property Manassas Line Ope	•	Recipient:	NVTC - VRE		
CMAQ	-	-	-	-	-	CMAQ	
FTA 5307	-				31,139	FTA 5307	31,139
FTA 5337					31,139	FTA 5337	31,139
State	-					State	
Local	-		10,569		5,000	Local	15,569
Year Total:	-	-	10,569			Total Funds:	77,847
·		5337 funding \$31,139 12, 2025. Approved b	-				
STIP ID:	VRE0026 (T13668)	Replacement Facili	ry Yard Midday Storage ty	Recipient:	NVTC - VRE		
CMAQ	-	-	-	-	-	CMAQ	
FTA 5307	-	-	-	-	-	FTA 5307	
FTA 5337		-	5,420	-	-	FTA 5337	5,420
State	-	-	1,084	-	-	State	1,084
Local <b>Year Total:</b>	-	-	271 6 775	-	-	Local Total Funds:	27
	Amondmont#O. A -I -I NI -	Project Total EVOE	6,775 nding \$775k (Add FY25 FTA	= = = = = = = = = = = = = = = = = = =			6,775
	by DRPT on July 18, 2025  VRE0027 (T13624)	Title: VRE Crystal	,800k to zero; Decrease FY2  City Station	<u> </u>	NVTC - VRE	oved by TPB off Julie 1	1, 2023. Approved
	, ,	Improvements					
CMAQ	-	-	-	-	-	CMAQ	
FTA 5307	-					FTA 5307	
ET 4 500-			10.051				40.05
FTA 5337	45 707		10,951			FTA 5337	
State	15,707	42	2,190			FTA 5337 State	2,190
State Local <b>Year Total:</b>	478 <b>16,185</b>	42 <b>42</b>	2,190 19,334 <b>32,475</b>	-		FTA 5337 State Local Total Funds:	10,951 2,190 19,376 <b>32,51</b> 7
State Local Year Total: Description:	478 16,185 Amendment#9: Add New F \$42k (Add FY24 Local fund	42 Project. Total Previous ding \$42k); Total FY25 ved by TPB Steering C	2,190 19,334 <b>32,475</b> s Funding \$16,185k (Add Pro 5 funding \$32,475k (Add FY2 Committee on April 4, 2025.	25 FTA 5337 funding \$	15,707; Add Previous I 10,951k; Add FY25 St	FTA 5337 State Local Total Funds: Local funding \$478k); Tate funding \$2,190k; Ad	2,190 19,376 <b>32,517</b> otal FY24 funding dd FY25 Local
State Local Year Total: Description:	478 16,185 Amendment#9: Add New F \$42k (Add FY24 Local funding \$19,334k). Approv VPRA002	42 Project. Total Previous ding \$42k); Total FY25 ved by TPB Steering C	2,190 19,334 <b>32,475</b> s Funding \$16,185k (Add Pro 5 funding \$32,475k (Add FY2	25 FTA 5337 funding \$	15,707; Add Previous I :10,951k; Add FY25 St une 12, 2025. Approve	FTA 5337 State Local Total Funds: Local funding \$478k); Tate funding \$2,190k; Add by DRPT on June 16,	2,190 19,370 <b>32,51</b> 7 otal FY24 funding dd FY25 Local
State Local Year Total: Description: STIP ID: State	478 16,185 Amendment#9: Add New F \$42k (Add FY24 Local funi funding \$19,334k). Approv	Project. Total Previous ding \$42k); Total FY25 ved by TPB Steering C	2,190 19,334 <b>32,475</b> s Funding \$16,185k (Add Pro 5 funding \$32,475k (Add FY2 Committee on April 4, 2025.	25 FTA 5337 funding \$ Approved by FTA on J	15,707; Add Previous   10,951k; Add FY25 St une 12, 2025. Approve	FTA 5337 State Local Total Funds: Local funding \$478k); Tate funding \$2,190k; Add by DRPT on June 16,	2,190 19,370 <b>32,51</b> 7 otal FY24 funding dd FY25 Local
State Local Year Total: Description:  STIP ID: State Local	478 16,185 Amendment#9: Add New F \$42k (Add FY24 Local funding \$19,334k). Approx  VPRA002  81,614	Project. Total Previous ding \$42k); Total FY25 ved by TPB Steering C	2,190 19,334 <b>32,475</b> s Funding \$16,185k (Add Pro 5 funding \$32,475k (Add FY2 Committee on April 4, 2025.	25 FTA 5337 funding \$ Approved by FTA on J	15,707; Add Previous   :10,951k; Add FY25 St une 12, 2025. Approve VPRA	FTA 5337 State Local Total Funds: Local funding \$478k); Tate funding \$2,190k; Add by DRPT on June 16,	2,190 19,370 <b>32,51</b> 7 otal FY24 funding dd FY25 Local
State Local Year Total: Description:  STIP ID: State Local Year Total:	478 16,185 Amendment#9: Add New F \$42k (Add FY24 Local funding \$19,334k). Approx  VPRA002  81,614 - 81,614	Project. Total Previous ding \$42k); Total FY28 ved by TPB Steering C  Title: Franconia to C  Project	2,190 19,334 <b>32,475</b> s Funding \$16,185k (Add Pro 5 funding \$32,475k (Add FY2 Committee on April 4, 2025.	25 FTA 5337 funding \$ Approved by FTA on J	15,707; Add Previous   :10,951k; Add FY25 St une 12, 2025. Approve VPRA	FTA 5337 State Local Total Funds: Local funding \$478k); Tate funding \$2,190k; Add by DRPT on June 16,	2,190 19,370 <b>32,51</b> 7 otal FY24 funding dd FY25 Local
State Local Year Total: Description:  STIP ID:  State Local Year Total: Description:	478 16,185 Amendment#9: Add New F \$42k (Add FY24 Local funding \$19,334k). Approx  VPRA002  81,614 - 81,614 DC/State is included in Sta	Project. Total Previous ding \$42k); Total FY28 ved by TPB Steering C  Title: Franconia to C  Project  atte	2,190 19,334 32,475 s Funding \$16,185k (Add Proposition of Funding \$32,475k (Add FY2) Committee on April 4, 2025. A Occoquan 3rd Track	Recipient:	15,707; Add Previous   :10,951k; Add FY25 St une 12, 2025. Approve VPRA - -	FTA 5337 State Local Total Funds: Local funding \$478k); Tate funding \$2,190k; Add by DRPT on June 16,	2,190 19,370 <b>32,51</b> otal FY24 funding dd FY25 Local
State Local Year Total: Description:  STIP ID: State Local Year Total: Description: STIP ID:	478 16,185 Amendment#9: Add New F \$42k (Add FY24 Local funding \$19,334k). Approx  VPRA002  81,614 - 81,614	Project. Total Previous ding \$42k); Total FY28 ved by TPB Steering C  Title: Franconia to C  Project	2,190 19,334 32,475 s Funding \$16,185k (Add Proposition of Funding \$32,475k (Add FY2) Committee on April 4, 2025. A Occoquan 3rd Track	25 FTA 5337 funding \$ Approved by FTA on J	15,707; Add Previous   :10,951k; Add FY25 St une 12, 2025. Approve VPRA - -	FTA 5337 State Local Total Funds: Local funding \$478k); T ate funding \$2,190k; Ac d by DRPT on June 16,  State Local Total Funds:	2,190 19,370 <b>32,51</b> 7 otal FY24 funding dd FY25 Local
State Local Year Total: Description:  STIP ID:  State Local Year Total: Description: STIP ID:  CMAQ	478 16,185 Amendment#9: Add New F \$42k (Add FY24 Local funding \$19,334k). Approx  VPRA002  81,614 - 81,614 DC/State is included in Sta	Project. Total Previous ding \$42k); Total FY28 ved by TPB Steering C  Title: Franconia to C  Project  atte	2,190 19,334 32,475 s Funding \$16,185k (Add Property of Funding \$32,475k (Add Froperty of Funding \$32,475k (	Recipient:	15,707; Add Previous   :10,951k; Add FY25 St une 12, 2025. Approve VPRA - -	FTA 5337 State Local Total Funds: Local funding \$478k); T ate funding \$2,190k; Ac d by DRPT on June 16,  State Local Total Funds:  CMAQ	2,190 19,370 32,511 Total FY24 funding dd FY25 Local , 2025.
State Local Year Total: Description:  STIP ID:  State Local Year Total: Description: STIP ID:  CMAQ Other Federal	478 16,185 Amendment#9: Add New F \$42k (Add FY24 Local funifunding \$19,334k). Approv  VPRA002  81,614 - 81,614 DC/State is included in State  VPRA003	Project. Total Previous ding \$42k); Total FY28 ved by TPB Steering C  Title: Franconia to C Project  ate Title: Long Bridge	2,190 19,334 32,475 s Funding \$16,185k (Add Proposition of Funding \$32,475k (Add Froposition of Frack) Committee on April 4, 2025. According to Frack 	Recipient:  Recipient:  Recipient:	15,707; Add Previous   10,951k; Add FY25 St une 12, 2025. Approve VPRA	FTA 5337 State Local Total Funds: Local funding \$478k); T ate funding \$2,190k; Ac d by DRPT on June 16,  State Local Total Funds:  CMAQ Other Federal	2,190 19,370 32,517 Total FY24 funding dd FY25 Local , 2025.
State Local Year Total: Description:  STIP ID:  State Local Year Total: Description: STIP ID:  CMAQ Other Federal State	478 16,185 Amendment#9: Add New F \$42k (Add FY24 Local funifunding \$19,334k). Approv  VPRA002  81,614 - 81,614 DC/State is included in State  VPRA003 - 24,824	Project. Total Previous ding \$42k); Total FY25 ved by TPB Steering C  Title: Franconia to C Project  ate  Title: Long Bridge 45,931	2,190 19,334 32,475 s Funding \$16,185k (Add Proposition of Funding \$32,475k (Add Prop	Recipient:  Recipient:  Recipient:  Recipient:	15,707; Add Previous   10,951k; Add FY25 St une 12, 2025. Approve VPRA	FTA 5337 State Local Total Funds: Local funding \$478k); Tate funding \$2,190k; Add by DRPT on June 16,  State Local Total Funds:  CMAQ Other Federal State	2,190 19,370 32,517 Total FY24 funding dd FY25 Local , 2025.
State Local Year Total: Description:  STIP ID:  State Local Year Total: Description: STIP ID:  CMAQ Other Federal State Local	478 16,185 Amendment#9: Add New F \$42k (Add FY24 Local funifunding \$19,334k). Approv  VPRA002  81,614 - 81,614 DC/State is included in State  VPRA003 - 24,824 12,605	Project. Total Previous ding \$42k); Total FY26 ved by TPB Steering C  Title: Franconia to C Project  ate  Title: Long Bridge 45,931 7,398	2,190 19,334 32,475 s Funding \$16,185k (Add Profounding \$32,475k (Add	Recipient:  Recipient:  Recipient:  Recipient:  Recipient:  - 360,901 7,501	15,707; Add Previous   10,951k; Add FY25 St une 12, 2025. Approve  VPRA  VPRA  715,750 82,007	FTA 5337 State Local Total Funds: Local funding \$478k); Tate funding \$2,190k; Add by DRPT on June 16, State Local Total Funds:  CMAQ Other Federal State Local State Local	2,190 19,370 32,517 Total FY24 funding dd FY25 Local , 2025. 20,000 1,375,673 104,417
State Local Year Total: Description:  STIP ID:  State Local Year Total: Description:  STIP ID:  CMAQ Other Federal State Local Year Total: Description:	478 16,185 Amendment#9: Add New F \$42k (Add FY24 Local funifunding \$19,334k). Approv  VPRA002  81,614 - 81,614 DC/State is included in State  VPRA003 - 24,824	Project. Total Previous ding \$42k); Total FY25 yed by TPB Steering Control of the Project Title: Franconia to Control of the Project Title: Long Bridge 45,931 7,398 53,329 n Other Federal	2,190 19,334 32,475 s Funding \$16,185k (Add Proposition of Funding \$32,475k (Add Prop	Recipient:  Recipient:  Recipient:  Recipient:	15,707; Add Previous   10,951k; Add FY25 St une 12, 2025. Approve  VPRA  VPRA  715,750 82,007	FTA 5337 State Local Total Funds: Local funding \$478k); Tate funding \$2,190k; Add by DRPT on June 16,  State Local Total Funds:  CMAQ Other Federal State	2,190 19,370 <b>32,51</b> 7 Fotal FY24 funding dd FY25 Local , 2025.
State Local Year Total: Description:  STIP ID:  State Local Year Total: Description: STIP ID:  CMAQ Other Federal State Local Year Total: Description:	478 16,185 Amendment#9: Add New F \$42k (Add FY24 Local funding \$19,334k). Approx  VPRA002  81,614	Project. Total Previous ding \$42k); Total FY25 yed by TPB Steering Control of the Project Title: Franconia to Control of the Project Title: Long Bridge 45,931 7,398 53,329 n Other Federal	2,190 19,334 32,475 s Funding \$16,185k (Add Profounding \$32,475k (Add	Recipient:  Recipient:  Recipient:  Recipient:  Recipient:  - 360,901 7,501	15,707; Add Previous   10,951k; Add FY25 St une 12, 2025. Approve  VPRA	FTA 5337 State Local Total Funds: Local funding \$478k); Tate funding \$2,190k; Add by DRPT on June 16, State Local Total Funds:  CMAQ Other Federal State Local State Local	2,19 19,37 32,51 Total FY24 funding dd FY25 Local , 2025. 20,000 1,375,67 104,41
State Local Year Total: Description:  STIP ID:  State Local Year Total: Description: STIP ID:  CMAQ Other Federal State Local Year Total: Description: STIP ID:	478 16,185 Amendment#9: Add New F \$42k (Add FY24 Local funding \$19,334k). Approx  VPRA002  81,614 - 81,614 DC/State is included in State VPRA003 - 24,824 12,605 37,429 FRA Earmark is included in State DC/State is included in State Sta	42 Project. Total Previous ding \$42k); Total FY26 ved by TPB Steering C  Title: Franconia to C Project  ate  Title: Long Bridge - 45,931 7,398 53,329 n Other Federal	2,190 19,334 32,475 s Funding \$16,185k (Add Proportion of Funding \$32,475k (Add Proportion of Funding	Recipient:  Recipient:  Recipient:  Recipient:  Recipient:  Recipient:  Recipient:  Recipient:  Recipient:  Recipient:	15,707; Add Previous   10,951k; Add FY25 St une 12, 2025. Approve  VPRA	FTA 5337 State Local Total Funds: Local funding \$478k); Tate funding \$2,190k; Add by DRPT on June 16,  State Local Total Funds:  CMAQ Other Federal State Local Total Funds:	2,190 19,370 32,511 Fotal FY24 funding dd FY25 Local , 2025. 20,000 1,375,673 104,411 1,500,084
State Local Year Total: Description:  STIP ID:  State Local Year Total: Description: STIP ID:  CMAQ Other Federal State Local Year Total: Description: STIP ID:  CMAQ Other Federal State Cocal State	478 16,185 Amendment#9: Add New F \$42k (Add FY24 Local funifunding \$19,334k). Approv  VPRA002  81,614 - 81,614 DC/State is included in State  VPRA003 - 24,824 12,605 37,429 FRA Earmark is included in State  VPRA004 (T23436)	Project. Total Previous ding \$42k); Total FY26 yed by TPB Steering Control of the Project Project  Title: Franconia to Control of the Project Project  Title: Long Bridge 45,931 7,398 53,329 of Other Federal ate  Title: Alexandria 4th	2,190 19,334 32,475 s Funding \$16,185k (Add Property of Funding \$32,475k (	Recipient:  Recipient:  Recipient:  Recipient:  360,901 7,501 368,402	15,707; Add Previous   10,951k; Add FY25 St une 12, 2025. Approve  VPRA	FTA 5337 State Local Total Funds: Local funding \$478k); Tate funding \$2,190k; Add by DRPT on June 16, State Local Total Funds:  CMAQ Other Federal State Local Total Funds:  CMAQ Other Federal State Cocal Total Funds:	2,190 19,370 32,517 Total FY24 funding dd FY25 Local , 2025. 20,000 1,375,673 104,411 1,500,084
State Local Year Total: Description:  STIP ID:  State Local Year Total: Description: STIP ID:  CMAQ Other Federal State Local Year Total: Description: STIP ID:  CMAQ Other Federal State Cocal Other Federal State Cocal Year Total: Description:	478 16,185 Amendment#9: Add New F \$42k (Add FY24 Local funding \$19,334k). Approx  VPRA002  81,614 - 81,614 DC/State is included in State VPRA003 - 24,824 12,605 37,429 FRA Earmark is included in State DC/State is included in State Sta	42 Project. Total Previous ding \$42k); Total FY26 ved by TPB Steering C  Title: Franconia to C Project  ate  Title: Long Bridge - 45,931 7,398 53,329 n Other Federal	2,190 19,334 32,475 s Funding \$16,185k (Add Proportion of Funding \$32,475k (Add Proportion of Funding	Recipient:  Recipient:  Recipient:  Recipient:  Recipient:  Recipient:  Recipient:  Recipient:  Recipient:  Recipient:	15,707; Add Previous   10,951k; Add FY25 St une 12, 2025. Approve  VPRA	FTA 5337 State Local Total Funds: Local funding \$478k); Tate funding \$2,190k; Add by DRPT on June 16,  State Local Total Funds:  CMAQ Other Federal State Local Total Funds:  CMAQ Other Federal Other Federal Other Federal Other Federal Total Funds:	2,19 19,37 32,51 Total FY24 funding dd FY25 Local , 2025. 20,000 1,375,67 104,41 1,500,08
State Local Year Total: Description:  STIP ID:  State Local Year Total: Description: STIP ID:  CMAQ Other Federal State Local Year Total: Description: STIP ID:  CMAQ Other Federal Other Federal Other Federal	478 16,185 Amendment#9: Add New F \$42k (Add FY24 Local funding \$19,334k). Approv  VPRA002  81,614 - 81,614 DC/State is included in State  VPRA003 - 24,824 12,605 37,429 FRA Earmark is included in State  VPRA004 (T23436) - 4,182	Project. Total Previous ding \$42k); Total FY26 yed by TPB Steering Control of the Project Project  Title: Franconia to Control of the Project	2,190 19,334 32,475 s Funding \$16,185k (Add Profounding \$32,475k (Add	Recipient:  Recipient:  Recipient:  Recipient:  Recipient:  Recipient:  43,268  43,268	15,707; Add Previous   10,951k; Add FY25 St une 12, 2025. Approve  VPRA	State Local Total Funds: Local funding \$478k); Tate funding \$2,190k; Add by DRPT on June 16,  State Local Total Funds:  CMAQ Other Federal State Local Total Funds:  CMAQ Other Federal Other Federal Other Federal	2,190 19,376 32,517 Total FY24 funding dd FY25 Local , 2025. 20,000 1,375,673 104,417 1,500,084
State Local Year Total: Description:  STIP ID:  State Local Year Total: Description: STIP ID:  CMAQ Other Federal State Local Year Total: Description: STIP ID:  CMAQ Other Federal State Local Year Total: Description:	478 16,185 Amendment#9: Add New F \$42k (Add FY24 Local funifunding \$19,334k). Approv  VPRA002  81,614 - 81,614 DC/State is included in State  VPRA003 - 24,824 12,605 37,429 FRA Earmark is included in State  VPRA004 (T23436)	Project. Total Previous ding \$42k); Total FY26 yed by TPB Steering Control of the Project Project  Title: Franconia to Control of the Project Project  Title: Long Bridge 45,931 7,398 53,329 of Other Federal ate  Title: Alexandria 4th	2,190 19,334 32,475 s Funding \$16,185k (Add Property of Funding \$32,475k (	Recipient:  Recipient:  Recipient:  Recipient:  Recipient:  Recipient:  Recipient:  43,268	15,707; Add Previous   10,951k; Add FY25 St une 12, 2025. Approve  VPRA  VPRA  - 715,750 82,007 797,757  VPRA  3,806 -	FTA 5337 State Local Total Funds: Local funding \$478k); Tate funding \$2,190k; Add by DRPT on June 16,  State Local Total Funds:  CMAQ Other Federal State Local Total Funds:  CMAQ Other Federal Other Federal Other Federal Other Federal Total Funds:	2,190 19,370 32,517 Total FY24 funding dd FY25 Local , 2025. 20,000 1,375,673 104,417 1,500,084

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 20	24-2027
METROPOLITAN V	VASHINGTON COUNCI	L OF GOVERNMENT	S		l.		
City of Alexandria	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 20	24-2027
FTA 5307	-					FTA 5307	-
FTA 5309	282	-	-	-	-	FTA 5309	
FTA 5310	-	-	-	-	-	FTA 5310	
FTA 5311	-	-	-	-	-	FTA 5311	
FTA 5337	-	-	-	-	-	FTA 5337	
FTA 5339	-	23,985	-	-	-	FTA 5339	23,98
Flexible STP	-	-	-	-	-	Flexible STP	,
CMAQ	1,680	2,625	2,824	-	-	CMAQ	5,449
RSTP	-	-		-	-	RSTP	,
Other Federal	-	-	3,256	-	-	Other Federal	3,25
State	1,120	3,315		-	-	State	3,31
Local	-	4,798	450	-	-	Local	5,248
Revenues	-	-	-	-	-	Revenues	,
Totals	3,082	34,723	6,530	-	-		41,25
Arlington County	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	
FTA 5307	-	-	-	-	-	FTA 5307	
FTA 5309	-	-	-	-	-	FTA 5309	
FTA 5310	-	-	-	-	-	FTA 5310	
FTA 5311	-	-	-	-	-	FTA 5311	
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	9,508	-	-	-	Other Federal	9,508
State	22,549	11,655	1,740	1,318	-	State	14,713
Local	-	44,916	, <u>-</u>	-	-	Local	44,916
Revenues	_	-	-	-	-	Revenues	,-
CMAQ	18,709	461	5,961	4,630	-	CMAQ	11,052
RSTP	54,207	21,216	998	643	-	RSTP	22,857
Totals	95,465	87,756	8,699	6,591	-		103,046
	,,	,	-,	-,	L		,
Fairfax County	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 20	24-2027
FTA 5307	-	_	-	-	-	FTA 5307	
FTA 5309	_	_	_	43,300	399,300	FTA 5309	442,600
FTA 5310	_	_	_	- 10,000	-	FTA 5310	112,000
FTA 5311	_	_	_	_	_	FTA 5311	
⊢ I Δ 5337 I		_	_	_	_		
FTA 5337 FTA 5339	-	-	- 50 591	-	-	FTA 5337	50 591
FTA 5339	-		50,591	-	- <u>-  </u>	FTA 5337 FTA 5339	50,591
FTA 5339 Flexible STP	- - - 36 466	- - - 31.081	-	- - - 1 334	- - - 26 167	FTA 5337 FTA 5339 Flexible STP	
FTA 5339 Flexible STP CMAQ	- - 36,466 21,568	- - 31,081 10,226	50,591 - 1,016	- - 1,334 4 726	- - - 26,167	FTA 5337 FTA 5339 Flexible STP CMAQ	59,598
FTA 5339 Flexible STP CMAQ RSTP	21,568	10,226	1,016 -	1,334 4,726	26,167 10,451	FTA 5337 FTA 5339 Flexible STP CMAQ RSTP	59,598 25,403
FTA 5339 Flexible STP CMAQ RSTP Other Federal	21,568 12,290	10,226 18,182	1,016 - 12,290	4,726	10,451	FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal	59,598 25,403 30,472
FTA 5339 Flexible STP CMAQ RSTP Other Federal State	21,568 12,290 7,398	10,226 18,182 57,950	- 1,016 - 12,290 16,201			FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State	59,598 25,403 30,472 87,569
FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local	21,568 12,290	10,226 18,182	1,016 - 12,290	4,726	10,451	FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local	50,591 59,598 25,403 30,472 87,569 472,295
FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues	21,568 12,290 7,398 641	10,226 18,182 57,950 463,233	- 1,016 - 12,290 16,201 9,062	4,726 - 1,764 - -	10,451 - 11,654 - -	FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State	59,598 25,403 30,472 87,569 472,295
FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local	21,568 12,290 7,398	10,226 18,182 57,950	- 1,016 - 12,290 16,201	4,726	10,451	FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local	59,598 25,403 30,472 87,569
FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues Totals	21,568 12,290 7,398 641 - 78,363	10,226 18,182 57,950 463,233 - 580,672	- 1,016 - 12,290 16,201 9,062 - 89,160	4,726 - 1,764 - - - 51,124	10,451 - 11,654 - - - 447,572	FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local	59,598 25,403 30,472 87,569 472,295 1,168,528
FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues Totals	21,568 12,290 7,398 641	10,226 18,182 57,950 463,233 - 580,672	- 1,016 - 12,290 16,201 9,062 - 89,160	4,726 - 1,764 - - - 51,124 FY 2026	10,451 - 11,654 - -	FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues Total FY 20	59,598 25,403 30,472 87,568 472,295 1,168,528
FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues Totals  NVTC VRE FTA 5307	21,568 12,290 7,398 641 - 78,363 Previous Funding	10,226 18,182 57,950 463,233 - 580,672	- 1,016 - 12,290 16,201 9,062 - 89,160 FY 2025 41,626	4,726 - 1,764 - - - 51,124	10,451 - 11,654 - - - 447,572	FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues  Total FY 20 FTA 5307	59,598 25,403 30,472 87,569 472,298 <b>1,168,528</b> 24-2027
FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues Totals	21,568 12,290 7,398 641 - 78,363 Previous Funding	10,226 18,182 57,950 463,233 - 580,672	- 1,016 - 12,290 16,201 9,062 - 89,160	4,726 - 1,764 - - - 51,124 FY 2026 15,696	10,451 - 11,654 - - - 447,572	FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues Total FY 20	59,598 25,403 30,472 87,569 472,298 <b>1,168,528</b> 24-2027
FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues Totals  NVTC VRE FTA 5307 FTA 5309 FTA 5310	21,568 12,290 7,398 641 - 78,363 Previous Funding 22,144	10,226 18,182 57,950 463,233 - 580,672 FY 2024 12,430	- 1,016 - 12,290 16,201 9,062 - 89,160 FY 2025 41,626 108,761	4,726 - 1,764 - - 51,124 FY 2026 15,696	10,451 - 11,654 - - 447,572 FY 2027 51,939	FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues  Total FY 20 FTA 5307 FTA 5309 FTA 5310	59,598 25,403 30,473 87,569 472,298 <b>1,168,528</b> 24-2027
FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues Totals  NVTC VRE FTA 5307 FTA 5309	21,568 12,290 7,398 641 - 78,363 Previous Funding 22,144	10,226 18,182 57,950 463,233 - 580,672 FY 2024 12,430	Ty 2025  41,626  108,761	4,726 - 1,764 - 51,124 FY 2026 15,696 - -	10,451 - 11,654 - - 447,572 FY 2027 51,939 - -	FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues  Total FY 20 FTA 5307 FTA 5309	59,598 25,403 30,472 87,566 472,298 1,168,528 24-2027 121,69 108,76
FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues Totals  NVTC VRE FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5337	21,568 12,290 7,398 641 - 78,363 Previous Funding 22,144	10,226 18,182 57,950 463,233 - 580,672 FY 2024 12,430	- 1,016 - 12,290 16,201 9,062 - 89,160 FY 2025 41,626 108,761	4,726 - 1,764 - - 51,124 FY 2026 15,696 -	10,451 - 11,654 - - 447,572 FY 2027 51,939 -	FTA 5337 FTA 5339 FIEXIBLE STP CMAQ RSTP Other Federal State Local Revenues  Total FY 20 FTA 5307 FTA 5309 FTA 5310 FTA 5331 FTA 5337	59,598 25,403 30,472 87,566 472,298 1,168,528 24-2027 121,69 108,76
FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues Totals  NVTC VRE FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5337 FTA 5339	21,568 12,290 7,398 641 - 78,363 Previous Funding 22,144 - - - 13,592	10,226 18,182 57,950 463,233 - 580,672 FY 2024 12,430	- 1,016 - 12,290 - 16,201 - 9,062 - 89,160  FY 2025 - 41,626 - 108,761	4,726 - 1,764 - 51,124 FY 2026 15,696 - - 10,875	10,451 - 11,654 - - 447,572 FY 2027 51,939 - - - 31,139	FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues  Total FY 20 FTA 5307 FTA 5309 FTA 5310 FTA 5337 FTA 5337 FTA 5339	59,598 25,403 30,472 87,568 472,298 1,168,528 24-2027 121,69 108,762
FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues Totals  NVTC VRE FTA 5307 FTA 5309 FTA 5311 FTA 5337 FTA 5339 Flexible STP	21,568 12,290 7,398 641 - 78,363 Previous Funding 22,144 - - 13,592	10,226 18,182 57,950 463,233 - 580,672 FY 2024 12,430 - - 60,902	- 1,016 - 12,290 - 16,201 - 9,062 - 89,160  FY 2025 - 41,626 - 108,761	4,726 - 1,764 - 51,124 FY 2026 15,696 - - 10,875	10,451 - 11,654 - - 447,572 FY 2027 51,939 - -	FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues  Total FY 20 FTA 5307 FTA 5309 FTA 5310 FTA 5337 FTA 5337 FTA 5339 Flexible STP	59,598 25,403 30,473 87,568 472,298 1,168,528 24-2027 121,699 108,763
FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues Totals  NVTC VRE FTA 5307 FTA 5309 FTA 5311 FTA 5311 FTA 5337 FTA 5339 FIEXIBLE STP CMAQ	21,568 12,290 7,398 641 - 78,363 Previous Funding 22,144 - - - 13,592	10,226 18,182 57,950 463,233 - 580,672 FY 2024 12,430 - - 60,902	- 1,016 - 12,290 - 16,201 - 9,062 - 89,160  FY 2025 - 41,626 - 108,761	4,726	10,451 - 11,654 - - 447,572 FY 2027 51,939 - - - 31,139	FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues  Total FY 20 FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5337 FTA 5339 FIEXIBLE STP CMAQ	59,598 25,403 30,473 87,568 472,298 1,168,528 24-2027 121,699 108,766
FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues Totals  NVTC VRE FTA 5307 FTA 5309 FTA 5311 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP	21,568 12,290 7,398 641 - 78,363 Previous Funding 22,144 - - 13,592 - 3,911	10,226 18,182 57,950 463,233 - 580,672 FY 2024 12,430 - - 60,902 - -	- 1,016 - 12,290 - 16,201 - 9,062 - 89,160  FY 2025 - 41,626 - 108,761	4,726 - 1,764 - 51,124  FY 2026 15,696 10,875	10,451 - 11,654 - 447,572 FY 2027 51,939 - - 31,139	FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues  Total FY 20 FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5311 FTA 5337 FTA 5339 FIEXIBLE STP CMAQ RSTP	59,598 25,403 30,473 87,568 472,298 1,168,528 24-2027 121,699 108,766
FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues Totals  NVTC VRE FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal	21,568 12,290 7,398 641 - 78,363 Previous Funding 22,144 - - 13,592 - 3,911 - 8,619	10,226 18,182 57,950 463,233 - 580,672 FY 2024 12,430 - - 60,902 - -	FY 2025  41,626  106,786  - 723	4,726 - 1,764 - 51,124  FY 2026 15,696 10,875	10,451 - 11,654 447,572 FY 2027 51,939 31,139 	FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues  Total FY 20 FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5337 FTA 5339 FIEXIBLE STP CMAQ RSTP Other Federal	59,598 25,403 30,472 87,569 472,298 1,168,528 24-2027 121,691 108,761
FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues Totals  NVTC VRE FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State	21,568 12,290 7,398 641 - 78,363  Previous Funding 22,144 13,592 - 3,911 - 8,619 47,078	10,226 18,182 57,950 463,233 - 580,672  FY 2024 12,430 60,902 14,562	FY 2025  FY 2025  106,786  - 106,786  - 47,303	4,726	10,451	FTA 5337 FTA 5339 FIEXIBLE STP CMAQ RSTP Other Federal State Local Revenues  Total FY 20 FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5337 FTA 5339 FIEXIBLE STP CMAQ RSTP Other Federal State	59,598 25,403 30,472 87,569 472,298 1,168,528 24-2027 121,691 108,761
FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues Totals  NVTC VRE FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal	21,568 12,290 7,398 641 - 78,363 Previous Funding 22,144 - - 13,592 - 3,911 - 8,619	10,226 18,182 57,950 463,233 - 580,672 FY 2024 12,430 - - 60,902 - -	FY 2025  41,626  106,786  - 723	4,726 - 1,764 - 51,124  FY 2026 15,696 10,875	10,451 - 11,654 447,572 FY 2027 51,939 31,139 	FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues  Total FY 20 FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5337 FTA 5339 FIEXIBLE STP CMAQ RSTP Other Federal	59,598 25,403 30,472 87,569 472,298 1,168,528 24-2027 121,691 108,761

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 20	)24-2027
METROPOLITAN V	WASHINGTON COUNCIL	L OF GOVERNMENT	S	L			
NVTC	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 20	)24-2027
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	2,000	-	-	Other Federal	-
State	-	-	500	-	-	State	2,000
Local	-	-	500	-	-	Local	500
Revenues	-	-	-	-	-	Revenues	500
Totals	-	-	3,000	-	-	Totals	3,000
PRTC	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 20	)24-2027
FTA 5307	49	7,491	6,392	10,859	-	FTA 5307	24,742
FTA 5309	9,144	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	1,384	976	-	-	FTA 5337	2,360
FTA 5339	-	1,258	432	423	-	FTA 5339	2,113
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	6,334	4,483	2,474	2,261	CMAQ	15,552
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,722	2,121	1,480	1,594	565	State	5,760
Local	-	2,005	1,590	1,844	-	Local	5,439
Revenues	-	-	-	-	-	Revenues	-
Totals	10,915	20,593	15,353	17,194	2,826	Totals	55,966
VPRA	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 20	)24-2027
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-		Flexible STP	-
CMAQ	-	-	8,926	43,268	3,806	CMAQ	56,000
RSTP	-	-	-	-	-	RSTP	-
Other Federal	4,182	21,481	39,336	-	-	Other Federal	60,817
State	115,823	78,152	282,095	374,901	730,590	State	1,465,738
Local	12,605	7,398	7,505	7,501	82,007	Local	104,411
Revenues	-	-	-	-	-	Revenues	-
Totals	132,610	107,031	337,862	425,670	816,403		1,686,966

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024	4-2027
METROPOLITAN V	WASHINGTON COUNCIL	OF GOVERNMENT	S	,	<u>,                                      </u>		
VMATA	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024	1-2027
FTA 5307	-	-	-	-	-	FTA 5307	
FTA 5310	-	-	-	-	-	FTA 5310	
FTA 5311	-	-	-	-	-	FTA 5311	
FTA 5337	-	-	-	-	-	FTA 5337	
FTA 5339	-	-	-	-	-	FTA 5339	
Flexible STP	-	-	-	-	-	Flexible STP	
CMAQ	-	3,413	3,849	3,468	-	CMAQ	10,73
RSTP	-	-	-	-	-	RSTP	·
Other Federal	-	-	-	-	-	Other Federal	
State	-	853	962	867	-	State	2,68
Local	-	-	-	-	-	Local	
Revenues	-	-	-	-	-	Revenues	
Totals	-	4,266	4,811	4,335	-		13,41
Grand Totals-NoVa	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024	4-2027
FTA 5307	22,193	19,921	48,018	26,555	51,939	FTA 5307	146,433
FTA 5309	9,426	-	108,761	43,300	399,300	FTA 5309	551,36
FTA 5310	-	-	-	-	-	FTA 5310	•
FTA 5311	-	-	-	-	-	FTA 5311	
FTA 5337	13,592	62,286	107,762	10,875	31,139	FTA 5337	212,06
FTA 5339	-	25,243	51,023	423	-	FTA 5339	76,68
Flexible STP	-	-	-	-	-	Flexible STP	
CMAQ	60,766	43,914	27,782	55,174	32,234	CMAQ	159,10
RSTP	75,775	31,442	998	5,369	10,451	RSTP	48,26
Other Federal	25,091	49,171	56,882	-	-	Other Federal	106,05
State	195,690	168,608	350,281	402,014	779,269	State	1,700,17
Local	29,941	526,162	67,732	12,618	88,047	Local	694,55
Revenues	-	-	-	-	-	Revenues	,
Totals	432,474	926,747	819,239	556,328	1,392,379	_	3,694,693

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	024-2027
RICHMOND REGI	ONAL TRANSPOR	TATION PLANNING	G ORGANIZATION				
STIP ID:	GRTC (T20113)	Title: GRTC Replace	ment of Rolling	Posiniont:	Creater Bishmond	Francit Company	
	GRTC (120113)	Stock CNG Buses (F	FY22)	Recipient:	Greater Richmond 1	ransit Company	
CMAQ		558	-	-	-	CMAQ	558
State		140	-	-	-	State	140
Year Total:	-	698	-	-	-	Total Funds:	698
Description:							
STIP ID:	GRTC003	Title: Preventive Ma	intenance	Recipient:	Greater Richmond 1	Fransit Company	
FTA 5307		5,500	6,650	6,650	6,650	FTA 5307	25,450
Local		1,400	1,662	1,662	1,662	Local	6,386
Year Total:	-	6,900	8,312	8,312	•	Total Funds:	31,836
Description:	2023. Approved by F	TA January 22, 2024	. Adjustment#10: Tot	al FY24 funding \$690	0k (Increase FY24 F7	by \$662,500. Approve TA 5307 funding by \$1 PT on September 30, 2	500k to \$5500k;
STIP ID:	GRTC004	Title: Replace Rollin	g Stock	Recipient:	Greater Richmond 1	Fransit Company	
FTA 5307		1,344	3,136	6,161	2,772	FTA 5307	13,413
State		3,264	7,616	14,963	6,732	State	32,575
Local		192	448	880	396	Local	1,916
Year Total: Description:		4,800	11,200	22,004	7	Total Funds: ease FY25 State fundi	47,904
	Increase FY26 State FTA 5307 funding by	funding by \$5,171k to	\$14,963k; Increase F ncrease FY27 State for	Y26 Local funding by unding by \$5,100k to	\$304k to \$880k). To \$6,732k; Increase FY	A 5307 funding by \$2. tal FY27 funding \$9,9 (27 Local funding by \$024.	00k (Increase FY27
STIP ID:	GRTC005	Title: Transit Ameni	ties	Recipient:	Greater Richmond	Fransit Company	
FTA 5307	=	337	1,329	1,140	1,442	FTA 5307	4,248
FTA 5339	=	-	-	-	-	FTA 5339	
Other Federal	-	1,275	2 220	0.770	2.502	Other Federal	1,275
State Local	-	2,123 497	3,229 200	2,770 162	3,502 206	State Local	11,624 1,065
Year Total:	-	4,232	4,758	4,072		Total Funds:	18,212
	Approved by DRPT Add Other Federal of by \$4,232k to zero. (I State funding by \$2,1 funding by \$309k to \$493k to \$497k). To \$3,229k; Increase FY Increase FY26 State FTA 5307 funding by	April 26, 2024. Adjustn \$1,275k). MPO Approperses Previous FT 23k to zero; Decreaso \$337k; Add FY24 CPF tal FY25 funding \$4,75 725 Local funding by \$ funding by \$2,702k to	nent #6: Increase Prepoved May 24, 2024. A 5307 funding by \$3 Previous Local funding \$1,275k; Increase FY25 Fi196k to \$200k). Total \$2,770k; Increase FY27 State forcease FY27 State force FY27 State for EY27 State force FY27 State force FY27 State for EY27 State for EY2	evious Funding total by Approved by DRPT Ju 37k to zero; Decrease ing by \$497k to zero). rease FY24 State fund TA 5307 funding by \$ I FY26 funding \$4,072 /26 Local funding by \$ unding by \$3,434k to	y \$61k to \$4,232k (De ily 2, 2024. Amendme e Previous CPF funding Total FY24 funding the ding by \$2,055k to \$2 1,301k to \$1,329k; Ind 2k (Increase FY26 FT \$158k to \$162k). Tot \$3,502k; Increase FY	MPO approved Novem ecrease FTA 5339 by ent#8: Total Decreasing by \$1,275k to zero; \$4,232k (Increase FY24 crease FY25 State fur A 5307 funding by \$1 al FY27 funding \$5,15 (27 Local funding by \$024.	\$1,214k to \$0 to e Previous funding Decrease Previous 24 FTA 5307 Local funding by ding by \$3,161k to .112k to \$1,140k; 0k (Increase FY27
STIP ID:	GRTC008	Title: Paratransit Ve	hicles	Recipient:	Greater Richmond 1	Fransit Company	
FTA 5307		-	2,128	840	717	FTA 5307	3,685
FTA 5339		1,767	- E 400	4 744	- 4 744	FTA 5339	1,767
State Local		4,291 252	5,168 305	1,741 102	1,741 102	State Local	12,941 761
Year Total:	_	6,310	7,601	2,683		Total Funds:	19,154
Description:	State in FY24; adds \$ Total FY25 funding \$ FY25 Local funding b funding by \$568k to \$ \$281k to \$717k; Dec	\$147,000 to Local in F 7,601k (Increase FY2 by \$162k to \$305k). T \$1,741k; Increase FY2 rease FY27 State fund	1,000 in FTA 5307 fur Y24. Approved by M 5 FTA 5307 funding b otal FY26 funding \$2, 6 Local funding by \$3	PO on November 2, 2 y \$1,130k to \$2,128; 683k (Increase FY26 3k to \$102k). Total F 41k; Decrease FY27 L	TA 5339 funding of \$2023. Approved by FT Increase FY25 State FTA 5307 funding by FY27 funding \$2,560k	1,767,000 in FY24; ad A January 22, 2024. funding by \$2,744k to \$357k to \$840k; Incre (Decrease FY27 FTA to \$102k). RRTPO A	Amendment#8: \$5,168k; Increase ease FY26 State 5307 funding by

	7	1				T	
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
RICHMOND REGI	ONAL TRANSPOR	TATION PLANNING	ORGANIZATION			•	
STIP ID:	GRTC031	Title: Surveillance/S	Security Equipment	Recipient:	Greater Richmond	Transit Company	
FTA 5307		120	751	-	-	FTA 5307	87
State		-	1,065	=	=	State	1,06
Local		30	140	-	-	Local	17
Year Total:		150	1,956	-		Total Funds:	2,10
Description:	funding in FY24 by \$by \$32k to \$120k; Inc	stment decreases FTA 4,000. Approved by M crease FY24 Local fun d FY25 Local funding \$	IPO on November 6, 2 ding by \$10k to \$30k)	2023. Amendment#8 ). Total FY25 funding	: Total FY24 funding \$1,956k (Add FY25	\$150k (Increase FY2) FTA 5307 funding \$75	4 FTA 5307 fundin 51k; Add FY25 Stat
STIP ID:	GRTC032	Title: Shop Equipme	nt	Recipient:	Greater Richmond	Transit Company	
FTA 5307		100	168	210	210		688
State		240	408	510	510	State	1,668
Local Year Total:		20 <b>360</b>	24 <b>600</b>	30 <b>750</b>	30 <b>750</b>	Local	10 <sup>2</sup>
	by \$2k to \$100k; Incr FY25 FTA 5307 fund funding \$750k (Incre \$8k to \$30k; Total FY	8,000. Approved by M rease FY24 State fund ling by \$13k to \$168k; ase FY26 FTA 5307 fu/27 funding \$750k (Inc funding by \$10k to \$3	ing by \$2k to \$240k; I Increase FY25 State Inding by \$56k to \$21 Crease FY27 FTA 530	Increase FY24 Local f funding by \$31k to \$4 0k; Increase FY26 Sta 7 funding by \$67k to \$	iunding by \$6k to \$20 08k; Increase FY25 l ate funding by \$136k \$210k; Increase FY2	ok; Total FY25 funding Local funding by \$2k t to \$510k; Increase F 7 State funding by \$16	\$600k (Increase to \$24k; Total FY26 Y26 Local funding b 33k to \$510k;
STIP ID:	GRTC033	Title: Computer Hard	dware	Recipient:	Greater Richmond	Transit Company	
FTA 5307		520	355	35	35	FTA 5307	945
State		1,180	85	85	85	State	1,435
Local Year Total:	_	78 <b>1,778</b>	85 <b>525</b>	5 <b>125</b>	5 125	Local	2,553
Description:	funding in FY24 by \$ funding by \$34k to \$\$ (Increase FY25 FTA 5307 funding by \$4k (decrease FY27 FTA	stment decreases FTA 50,000. Approved by 520k; Increase FY24 S 5307 funding by \$320l to \$35k; decrease FY2, 5307 funding by \$8k to September 20, 2024.	MPO on November 6, State funding by \$1k to k to \$355k; Increase F 26 State funding by \$7 to \$35k; decrease FY2	, 2023. Adjustment#1( o \$1,180k; Increase F FY25 Local funding by 10k to \$85k; decrease 27 State funding by \$2	0: Total FY24 funding Y24 Local funding by / \$80k to \$85k; Total e FY26 Local funding 20k to \$85k; decreas	g \$1,778k (Increase F' v \$9k to \$78k; Total FY FY26 funding \$125k ( by \$1k to \$5k; Total F	Y 24 FTA 5307 /25 funding \$525k decrease FY26 FTA FY27 funding \$125k
STIP ID:	GRTC034	Title: Computer Soft	ware	Recipient:	Greater Richmond	Transit Company	
FTA 5307	I	846	295	317	317	FTA 5307	1,775
State		985	717	772	772	State	
JEH							-,
Local		168	42	45	45		300
Local <b>Year Total:</b>	Adjustment#10: Tota Increase FY24 Local State funding by \$67 \$6k to \$317k; Decrea FY27 FTA 5307 fund		42 1,054 k (Increase FY 24 FT. 168k; Total FY25 fund FY25 Local funding by g by \$12k to \$772k; D Decrease FY27 State f	1,134 A 5307 funding by \$44 ding \$1,054k (Decreasy \$4k to \$42k; Total Forcease FY26 Local 1 funding by \$12k to \$7	<b>1,134</b> 87k to \$846k; Increas se FY25 FTA 5307 ft Y26 funding \$1,134k funding by \$1k to \$45	Total Funds: se FY24 State funding unding by \$28k to \$29 (Decrease FY26 FTA 5k; Total FY27 funding	5,32° y by \$114k to \$985k 5k; Decrease FY24 a 5307 funding by y \$1,134k (Decrease
Local <b>Year Total:</b> Description:	Adjustment#10: Tota Increase FY24 Local State funding by \$67 \$6k to \$317k; Decrea FY27 FTA 5307 fund	168 1,999 Il FY24 funding \$1,999 funding by \$117k to \$ k to \$717k; Decrease ase FY26 State funding ling by \$6k to \$317k; D	42 1,054 k (Increase FY 24 FT. 168k; Total FY25 fund FY25 Local funding by g by \$12k to \$772k; D Decrease FY27 State for the state of t	1,134 A 5307 funding by \$44 ding \$1,054k (Decreasy \$4k to \$42k; Total Forcease FY26 Local funding by \$12k to \$7 mber 30, 2024.	<b>1,134</b> 87k to \$846k; Increas se FY25 FTA 5307 ft Y26 funding \$1,134k funding by \$1k to \$45	Total Funds: se FY24 State funding unding by \$28k to \$29; (Decrease FY26 FTA sk; Total FY27 funding Local funding by \$1k	5,32 by \$114k to \$985k 5k; Decrease FY24 a 5307 funding by \$1,134k (Decrease
Local Year Total: Description:  STIP ID:  FTA 5307	Adjustment#10: Tota Increase FY24 Local State funding by \$67 \$6k to \$317k; Decrea FY27 FTA 5307 fund by MPO on Septemb	168 1,999 I FY24 funding \$1,999 funding by \$117k to \$ k to \$717k; Decrease ase FY26 State funding ling by \$6k to \$317k; Decrease or 20, 2024. Approved Title: Support Vehicle	42 1,054 k (Increase FY 24 FT. 168k; Total FY25 fund FY25 Local funding by g by \$12k to \$772k; D Decrease FY27 State for the state of t	1,134 A 5307 funding by \$44 ding \$1,054k (Decreasy \$4k to \$42k; Total Forecrease FY26 Local 1 funding by \$12k to \$7 mber 30, 2024.  Recipient:	1,134 87k to \$846k; Increase FY25 FTA 5307 ft Y26 funding \$1,134k funding by \$1k to \$45 72k; Decrease FY27  Greater Richmond 83	Total Funds: se FY24 State funding unding by \$28k to \$29; (Decrease FY26 FTA 5k; Total FY27 funding Local funding by \$1k  Transit Company  FTA 5307	5,32 by \$114k to \$985k 5k; Decrease FY24 5307 funding by \$1,134k (Decreas to \$45k). Approve
Local Year Total: Description:  STIP ID:  FTA 5307 State	Adjustment#10: Tota Increase FY24 Local State funding by \$67 \$6k to \$317k; Decrea FY27 FTA 5307 fund by MPO on Septemb	168 1,999 I FY24 funding \$1,999 funding by \$117k to \$ k to \$717k; Decrease lase FY26 State funding by \$6k to \$317k; Decrease logo 2024. Approved  Title: Support Vehicle  206 500	42 1,054 k (Increase FY 24 FT. 168k; Total FY25 fund FY25 Local funding by g by \$12k to \$772k; D ecrease FY27 State f d by DRPT on Septen	1,134 A 5307 funding by \$44 ding \$1,054k (Decreasy \$4k to \$42k; Total Forecrease FY26 Local 1 funding by \$12k to \$7 mber 30, 2024.  Recipient:	1,134 87k to \$846k; Increase FY25 FTA 5307 ft Y26 funding \$1,134k funding by \$1k to \$45 72k; Decrease FY27  Greater Richmond  83 200	Total Funds: se FY24 State funding unding by \$28k to \$29; (Decrease FY26 FTA 5k; Total FY27 funding Local funding by \$1k  Transit Company  FTA 5307 State	5,32 by \$114k to \$985k 5k; Decrease FY24 5307 funding by \$1,134k (Decrease to \$45k). Approved
Local Year Total: Description: STIP ID: FTA 5307	Adjustment#10: Tota Increase FY24 Local State funding by \$67 \$6k to \$317k; Decrea FY27 FTA 5307 fund by MPO on Septemb	168 1,999 I FY24 funding \$1,999 funding by \$117k to \$ k to \$717k; Decrease ase FY26 State funding ling by \$6k to \$317k; Decrease or 20, 2024. Approved Title: Support Vehicle	42 1,054 k (Increase FY 24 FT. 168k; Total FY25 fund FY25 Local funding by g by \$12k to \$772k; D becrease FY27 State f d by DRPT on Septen	1,134 A 5307 funding by \$44 ding \$1,054k (Decreasy \$4k to \$42k; Total Forecrease FY26 Local 1 funding by \$12k to \$7 mber 30, 2024.  Recipient:	1,134 87k to \$846k; Increase FY25 FTA 5307 ft Y26 funding \$1,134k funding by \$1k to \$45 72k; Decrease FY27  Greater Richmond  83 200 12	Total Funds: se FY24 State funding unding by \$28k to \$29; (Decrease FY26 FTA 5k; Total FY27 funding Local funding by \$1k  Transit Company  FTA 5307	5,32 <sup>4</sup> 1 by \$114k to \$985k 5k; Decrease FY24 3 5307 funding by 1 \$1,134k (Decrease

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	024-2027
RICHMOND REGI	ONAL TRANSPOR	TATION PLANNING	G ORGANIZATION		1	ļ	
STIP ID:	GRTC037	Title: Capital Cost o	f Contracting	Recipient:	Greater Richmond	Transit Company	
FTA 5307			-	440	440	FTA 5307	880
State			-	88	88	State	176
Local			-	22	22	Local	44
Year Total:		-		550	550	Total Funds:	1,100
Description:	funding \$22k); Total	FY27 Funding \$ 550k TPO on September	(Add FY27 FTA 5307 10, 2024, with final ap	funding \$440k; Add	FY27 State funding \$	Y26 State funding \$88 88k; Add FY27 Local f 2024.	
STIP ID:	GRTC050	Title: Maintenance/A	Admin Facility	Recipient:	Greater Richmond	Transit Company	
FTA 5339		952				FTA 5339	952
State						State	
Local		238				Local	238
Year Total:	- ^	1,190	- (04 Funda of \$1 400k	- /^		Total Funds: FY24 Local funds \$23	1,190
Description:		24. Approved by FTA		(Add F124 F1A 555)	9 luliding \$952k, Add	F124 Local fullus \$23	ok). Approved by
STIP ID:	GRTC054	Title: Renovation of	Yards and Shops	Recipient:	Greater Richmond	Transit Company	
FTA 5307			-	2,828		FTA 5307	2,828
State			-	6,868		State	6,868
Local			1	404		Local	404
Year Total:		-	-	10,100	_	Total Funds:	10,100
Description:				\$2,828k; Add FY26 S		Add FY26 Local fundi	
	Approved by TPO or	September 10, 2024,		the Policy Board on	October 31, 2024.		
STIP ID:	GRTC056	Title: Renovation of Maintenance Facility		Recipient:	Greater Richmond	Transit Company	
FTA 5307		428	555	70	406	FTA 5307	1,459
State		738	500	170	986	State	2,394
Local		74 1.240	74 <b>1.129</b>	10 <b>250</b>	58	Local	216
Year Total: Description:	Adjustment #2: The	, -	, -		,	Total Funds: ing in FY24; and adds	4,069
·	funding in FY24. Ap \$527k to \$555k; Incr (Increase FY26 FTA Total FY27 funding \$	proved by MPO on No ease FY25 State fund 5307 funding by \$42k 1,450k (Increase FY2	ovember 2, 2023. Am ing by \$432k to \$500k to \$70k; Increase FY 7 FTA 5307 funding b	endment#8: Total FY ;; Increase FY25 Loc 26 State funding by \$ y \$378k to \$406k; Inc	725 funding \$1,129k (l al funding by \$70k to \$102k to \$170k; Increa crease FY27 State fur	Increase FY25 FTA 53 \$74k). Total FY26 fun ase FY26 Local funding nding by \$918k to \$986 the Policy Board on O	07 funding by ding \$250k g by \$6k to \$10k). 6k; Increase FY27
STIP ID:	GRTC059	Title: Non-Fixed Ros Service	ute ADA Paratransit	Recipient:	Greater Richmond	Transit Company	
FTA 5307		1,300	1,300	1,300	1,300	FTA 5307	5,200
State		-	-	-	-	State	
Local		325	325	325	325	Local	1,300
Year Total: Description:	Amendment #2: The	1,625	1,625	1,625		Total Funds: , with total funding of \$	6,500
Description.	adds \$1,300,000 in F FTA January 22, 202 FY26 funding \$1,625	Y24 to FTA 5307 fund 4. Amendment#8: To k (Add FY26 FTA 530	ding and adds \$325,0 otal FY25 funding \$1,0 7 funding \$1,300k; Ad	00 to FY24 in Local fo 625k (Add FY25 FTA dd FY26 Local fundin	unding. Approved by 5307 funding \$1,300kg \$325k). Total FY27	, with total fulling of & MPO on November 2, x; Add FY25 Local fund funding \$1,625k (Add in final approval by the	2023. Approved by ding \$325k). Total FY27 FTA 5307

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	024-2027
RICHMOND REGI	ONAL TRANSPOR	TATION PLANNING	G ORGANIZATION				
STIP ID:	GRTC060	Title: Mobility Mana	gement	Recipient:	Greater Richmond	Transit Company	
FTA 5310		65	65	65	65	FTA 5310	260
State		13	12	12	12	State	49
Local Year Total:		3 <b>81</b>	<u>4</u> 81	4 81	81	Local Total Funds:	1:
Description:	non-Federal match (f 2023. Adjustment#1 FY25 FTA 5310 \$65k FY26 Local funding \$	FY24 project with total for a total of \$76,000) 0: Total funding \$324 c; Add FY25 State fund	al funding \$76K. This for Greater Richmond k (FY24 FTA 5310 ful ding \$12k; Add FY25 \$10 \$65k; Add FY27 S	project programs \$6 I Transit Company's N nding increased by \$4 Local funding \$4k; Ad	1,000 in Section 5310 Mobility Management Ik to \$65k; FY24 Statedd FY26 FTA 5310 \$6	D funds in FY 2024, as a program. MPO approve funding increased by 55k; Add FY26 State fu g \$4k; Approved by MI	well as \$15,000 in yed on November \$1k to \$13k; Add nding \$12k; Add
STIP ID:	GRTC062	Title: Park & Ride		Recipient:	Greater Richmond	Transit Company	
FTA 5307				1,260		FTA 5307	1,26
State				3,060		State	3,060
Local				180		Local	180
Year Total:	Amandmant#0: Add	Now Project (Add EV	- (26 ETA 5207 funding	4,500		Total Funds: ;; Add FY26 Local fund	4,500
Description:		TPO on September 1					ing \$100K).
STIP ID:	GRTC065	Title: Articulated Ve	hicles	Recipient:	Greater Richmond	Transit Company	
FTA 5307		672	1,960	798	1,960	FTA 5307	5,390
State		1,632	4,760	1,938	4,760	State	13,090
Local		96	280	114	280	Local	77
Year Total:	-	2,400	7,000	2,850	,	ng \$4,760k; Add FY25	19,25
STIP ID:		with final approval by  Title: Planning Cons	the Policy Board on	October 31, 2024.	Greater Richmond	' Local funds \$280k). A	
FTA 5307		1,453	1,598	-	140	FTA 5307	3,19
State		1,579	3,502	-	340	State	5,42
Local		126	206	Ī	20	Local	35
Year Total:		3,158	5,306	•		Total Funds:	8,96
	\$1,436,000 in FY24 t MPO on November 2 \$17k to \$1,453k; Dec FTA 5307 funding \$1 funding \$140k; Add F Policy Board on Octo	to FTA 5307 funding; a 2, 2023. Approved by I crease FY24 State Fun ,598k; Add FY25 Stat FY27 State Funding \$3	adds \$1,596,000 to F FTA January 22, 2024 nding by \$17k to \$1,5 e Funding \$3,502k; A 340k; Add FY27 Loca	Y24 in State funding a I. Amendment#8: To 79k; Approved by TP dd FY25 Local funds	and; adds \$126,000 to otal FY24 funding \$3, O on June 21, 2024. \$206k). Total FY27 fu ed by TPO on Septer	Inding of \$3,158,000. If payed in Local funding 158 (Increase FY24 FT. Total FY25 funding \$5 unding \$500k (Add FY2 nber 10, 2024, with final funding \$500k (Add FY2 nber 10, 2024) (Add FY2 nber 10, 2024	<ul> <li>Approved by</li> <li>A 5307 funding by</li> <li>,306k (Add FY25</li> <li>7 FTA 5307</li> </ul>
STIP ID:	GRTC068	Hub	Willowii Transier		Recipient:	Greater Richmond Tra	ansit Company
FTA 5310	-	-	-	-	-	FTA 5310	
State	-	-	1,500	-	-	State	1,500
Local	-	-	1,500	-	-	Local	1,500
Year Total: Description:		d New Project. Add To pproved by RRTPO on			Add FY25 Total Fundi	Total Funds: ng to \$3,000k (Add Sta	<b>3,00</b> 0 ate to \$1,500k, Add
STIP ID:	GRTC100	Title: Operating Ass	sistance	Recipient:	Greater Richmond	Transit Company	
FTA 5310	-	38	5	-	-	FTA 5310	4
State	-	30	38		_	State	6
					_		
Local	-	8	10	-	-	Local	1;
Year Total:	-	76	53	-		Total Funds:	12:
Description:	RRTPO on 9/5/2024.					f \$42k; Add Local of \$1	

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 202	24-2027
RICHMOND REG	IONAL TRANSPOR	TATION PLANNING	ORGANIZATION	<u> </u>			
STIP ID:	CAA0001	Title: Operating Assi	stance	Recipient: C	Capital Area Agenc	y on Aging, Senior Cor	nnections
FTA 5310	-	137	-	- [	-	FTA 5310	137
State	-	109	-	-	-	State	109
Loca		27	-	-		Local	27
Revenue		-	-	-	-	Revenues	=
Year Total		273	-	-		Total Funds:	273
Description:	06/21/2023. Amend		4 Total funds by \$150k	to \$273k (Increase F		from \$215K to \$123K DF 5 \$137k, Increase State	
STIP ID:	CAA0002	Title: Mobility Manag	gement	Recipient: C	Capital Area Agenc	y on Aging, Senior Cor	nnections
FTA 5310		399	-	-	-	FTA 5310	399
State		80	-	-	-	State	80
Loca		20	-	-	<u>-</u>	Local	20
Revenue: Year Total		499	-	-		Revenues Total Funds:	499
Description:			by \$105K (increase E			2K, decrease Local by \$	
Description.	by DRPT 9/26/2023.		ase FY24 total funding			by \$219K, increase State	
STIP ID:	CHS0001	Title: Paratransit Veh	nicles	Recipient: C	Chesterfield Mental	Health Support Service	es
FTA 5310	T	189	-	-	-	FTA 5310	189
State	е	-	-	-	=	State	=
Loca	1	47	-	-	-	Local	47
Year Total	-	236	-	-	-	Total Funds:	236
Description:	Total FY24 funding in Approved by MPO or	ncreased by \$121k to \$ n August 16, 2024. Ap	236k (FY24 5310 fund proved by DRPT on Se	ing increased by \$92 eptember 4, 2024.		Approved 06/21/2023. ocal funding increased by	
OTID ID:	CHS0003	Title: Operating Assist	ance	Recipient:			
STIP ID:				C	Chesterfield County	Citizens Information	& Services
		30	-	-	Chesterfield County	Citizens Information 8	
FTA 5310 State		30	-		Chesterfield County - -	FTA 5310 - State -	& Services 30 24
FTA 5310	е			-	-	FTA 5310 -	-30
FTA 5310 State	e Il	24		-	- -	FTA 5310 - State -	30 -24
FTA 5310 State Loca	Amendment #1: REN \$60,000) previously 2023.	24 6 6 60 MOVE this project and toprogrammed for Chester	he \$30,000 in Section erfield County Citizens	- - - - 5310 funds in FY202 Information & Service	- - - 24, as well as \$30,00	FTA 5310 - State - Local -	- 30 - 24 - 6 - 60 (for a total of
FTA 5310 State Loca <b>Year Total</b>	Amendment #1: REN \$60,000) previously	24 6 60 MOVE this project and t	he \$30,000 in Section erfield County Citizens	- - - 5310 funds in FY202 Information & Service	24, as well as \$30,00 es' Operating Assist	FTA 5310   State   Local   Total Funds:   0 in non-Federal match	- 30 - 24 - 6 - 60 (for a total of n November 2,
FTA 5310 State Loca <b>Year Total</b> . Description:	Amendment #1: REN \$60,000) previously 2023.	24 6 6 60 MOVE this project and toprogrammed for Chester	he \$30,000 in Section erfield County Citizens	- - - 5310 funds in FY202 Information & Service	24, as well as \$30,00 es' Operating Assist	FTA 5310   State   Local   FTA 5310   State	- 30 - 24 - 6 - 60 (for a total of n November 2,
FTA 5310 State Loca Year Total Description: STIP ID:	Amendment #1: REN \$60,000) previously 2023.	24 6 6 60 MOVE this project and to programmed for Chester  Title: Capital Cost of C	he \$30,000 in Section erfield County Citizens	- - - 5310 funds in FY202 Information & Service	24, as well as \$30,00 es' Operating Assist	FTA 5310 - State - Local - Total Funds: - 0 in non-Federal match ance. MPO approved o	- 30 - 24 - 6 - 60 (for a total of n November 2,
FTA 5310 State Loca Year Total Description:  STIP ID:  FTA 5310	Amendment #1: REN \$60,000) previously 2023.  CHS0004	24 6 6 60 MOVE this project and to programmed for Chester Title: Capital Cost of C	he \$30,000 in Section erfield County Citizens	- - - 5310 funds in FY202 Information & Service	24, as well as \$30,000 es' Operating Assist	FTA 5310   State   Local   Total Funds:   0 in non-Federal match ance. MPO approved o  Health Support Service FTA 5310	- 30 - 24 - 6 - 60 (for a total of n November 2,
FTA 5310 State Loca Year Total Description:  STIP ID:  FTA 5310 State	Amendment #1: REN \$60,000) previously 2023.  CHS0004	24 6 6 60 MOVE this project and to programmed for Chester  Title: Capital Cost of Cost	he \$30,000 in Section erfield County Citizens	- - - 5310 funds in FY202 Information & Service	24, as well as \$30,00 es' Operating Assist	FTA 5310 - State - Local - Total Funds: - 0 in non-Federal match ance. MPO approved o  Health Support Service FTA 5310 - State -	-30 -24 -6 -60 (for a total of n November 2,
FTA 5310 State Loca Year Total Description:  STIP ID:  FTA 5310 State Loca	Amendment #1: REM \$60,000) previously 2023.  CHS0004  Amendment #1: REM \$60,000 previously 2023.	24 6 6 60 MOVE this project and to programmed for Chester  Title: Capital Cost of Cost	he \$30,000 in Section erfield County Citizens  Contracting	5310 funds in FY202 Information & Service Recipient:	24, as well as \$30,00 es' Operating Assist  Chesterfield Mental	FTA 5310 - State - Local - Total Funds: - 0 in non-Federal match ance. MPO approved o  Health Support Service FTA 5310 - State - Local -	-30 -24 -60 -60 (for a total of n November 2, -80 -80 -20 -500 ch (for a total of
FTA 5310 State Loca Year Total Description:  STIP ID:  FTA 5310 State Loca Year Total	Amendment #1: REM \$60,000) previously 2023.  CHS0004  Amendment #1: REM \$60,000) previously 2023.	24 6 6 60 MOVE this project and to programmed for Chester  Title: Capital Cost of Cost	he \$30,000 in Section erfield County Citizens  Contracting	S310 funds in FY202 Information & Service  Recipient:	24, as well as \$30,00 es' Operating Assist  Chesterfield Mental	FTA 5310 - State - Local - Total Funds: - 0 in non-Federal match ance. MPO approved o  Health Support Service FTA 5310 - State - Local - Total Funds: - 000 in non-Federal match	
FTA 5310 State Loca Year Total  Description:  FTA 5310 State Loca Year Total  Description:	Amendment #1: REN \$60,000) previously 2023.  CHS0004  Amendment #1: REN \$60,000) previously 2023.  CHS0004  CHS0004  CHS0004  CHS0004  CHS0004  CHS0004	24 6 6 60 MOVE this project and to programmed for Chester  Title: Capital Cost of Cost	he \$30,000 in Section erfield County Citizens  Contracting	S310 funds in FY202 Information & Service  Recipient:	24, as well as \$30,000 es' Operating Assist  Chesterfield Mental	FTA 5310 - State - Local - Total Funds: - 0 in non-Federal match ance. MPO approved o  Health Support Service FTA 5310 - State - Local - Total Funds: - 000 in non-Federal match	
FTA 5310 State Loca Year Total.  Description:  FTA 5310 State Loca Year Total.  Description:  STIP ID: FTA 5310	Amendment #1: REN \$60,000) previously 2023.  CHS0004  Amendment #1: REN \$60,000) previously 2023.  CHS0004  CHS0004  CHS0004	24 6 6 60 MOVE this project and toprogrammed for Chester  Title: Capital Cost of Cost	he \$30,000 in Section erfield County Citizens  Contracting	S310 funds in FY202 Information & Service  Recipient:	24, as well as \$30,000 es' Operating Assist  Chesterfield Mental	FTA 5310   State   Local   Total Funds:   0 in non-Federal match ance. MPO approved o  Health Support Service FTA 5310   State   Local   Total Funds:   000 in non-Federal material mat	- 30 - 24 - 6 - 60 (for a total of n November 2, - 80 - 20 - 500 ch (for a total of on November 2,
FTA 5310 State Loca Year Total Description:  FTA 5310 State Loca Year Total Description:  STIP ID:  FTA 5310 STIP ID:  FTA 5310 State STIP ID:  FTA 5310 State	Amendment #1: REN \$60,000) previously 2023.  CHS0004  Amendment #1: REN \$60,000) previously 2023.  CHS0004  CHS0004  CHS0004  CHS0004	24 6 6 60 MOVE this project and to programmed for Chester  Title: Capital Cost of Cost	he \$30,000 in Section erfield County Citizens  Contracting	S310 funds in FY202 Information & Service  Recipient:	24, as well as \$30,000 es' Operating Assist  Chesterfield Mental	FTA 5310   State   Local   Total Funds:   0 in non-Federal match ance. MPO approved o  Health Support Service FTA 5310   State   Local   Total Funds:   000 in non-Federal mate stance. MPO approved	- 30 - 24 - 6 - 60 (for a total of n November 2, - 20 - 20 - 500 ch (for a total of on November 2,
FTA 5310 State Loca Year Total.  Description:  FTA 5310 State Loca Year Total.  Description:  STIP ID: FTA 5310	Amendment #1: REN \$60,000) previously 2023.  CHS0004  Amendment #1: REN \$60,000) previously 2023.  CHS0004  CHS0004  CHS0004  CHS0004  CHS0004	24 6 6 60 MOVE this project and toprogrammed for Chester  Title: Capital Cost of Cost	he \$30,000 in Section erfield County Citizens  Contracting	S310 funds in FY202 Information & Service  Recipient:	24, as well as \$30,00 es' Operating Assist  Chesterfield Mental	FTA 5310   State   Local   Total Funds:   0 in non-Federal match ance. MPO approved o  Health Support Service FTA 5310   State   Local   Total Funds:   000 in non-Federal mater atance. MPO approved	- 30 - 24 - 6 - 60 (for a total of n November 2, - 20 - 300 - 500 ch (for a total of on November 2,

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 20	)24-2027
RICHMOND REGI	ONAL TRANSPOR	TATION PLANNING	G ORGANIZATION		l .	I.	
STIP ID:	CCH002	Title: Operating Assis	stance	Recipient:	Chesterfield County	1	
FTA 5310		76	8	· · ·	_	FTA 5310	84
State		60	32		_	State	92
Local		16	8	_	-	Local	24
Year Total:	-	152	48	-	-	Total Funds:	200
Description:	\$38,000 in non-Fede 2023. Amendment # Local by \$8k to \$16k	ral match (for at total of 7: Increase FY24 Total ). Approved by RRTF	of \$76,000) for Cheste al funds by \$76k to \$1 O on 10/31/2024. Adj	erfield County's Opera 52k (Increase FTA 53 ustment #20: Total F	ating Assistance progr 310 by \$38k to \$76k; Y2024-2027 funding I	Section 5310 funds in F ram. MPO approved on Increase State by \$30k ncreased from \$152k to cal funding to \$8k). App	November 2, to \$60k; Increase \$200k. Add Tota
STIP ID:	CCH003	Title: Other Capital Transportation	- Contracted	Recipient:	Chesterfield County	/, VA	
FTA 5310			400			FTA 5310	400
State	_		80			State	80
Local	_		20			Local	20
Year Total:	_	_	500	_	-	Total Funds:	500
Description:	Amendment #12: Add	d New Proiect Add To		ding to \$500k. Total F		Add FY25 FTA 5310 fun	
STIP ID:	FY25 State funding to	o \$80k; Add FY25 Loc Title: Operating Assis			on August 7, 2025. Ap  Hanover County DA	pproved by FTA on Octo	ober 8, 2025.
FTA 5310		44	-	-	_	FTA 5310	44
State		35	-	-	-	State	35
Local		9	-	-	-	Local	9
Year Total:	1	88	-	-	-	Total Funds:	88
STIP ID:	funding increased by September 4, 2024. <b>HCS0002</b>	\$18k to \$35k; FY24 L  Title: Other Capital			proved by MPO on A	ugust 16, 2024. Approv	ved by DRPT on
	HC30002	Transportation			nanover county, vi		
FTA 5310	-		264			FTA 5310	
State	-		144			FTA 5310 State	144
State Local	- - -		144 36			FTA 5310 State Local	144 36
State Local <b>Year Total</b> :	-	-	144 36 <b>444</b>	-		FTA 5310 State Local Total Funds:	144 36 <b>44</b> 4
State Local <b>Year Total:</b> Description:	Amendment #1: REM \$750,000) previously Add Total FY2024-20 FY25 Local funding to	programmed for Han 027 funding to \$444k. o \$36k). Approved by	144 36 444 the \$600,000 in Secti over County DASH's Total FY25 funding \$2 RRTPO on August 7,	on 5310 funds in FY Capital Cost of Contra I44k (Add FY25 FTA 2025. Approved by F	2024, as well as \$150 acting. MPO approved 5310 funding to \$264 FTA on October 8, 202	FTA 5310 State Local Total Funds: 0,000 in non-Federal made on November 2, 2023 k; Add FY25 State fund	144 36 <b>44</b> 4 atch (for a total of . Amendment #12
State Local Year Total: Description:	- - - Amendment #1: REM \$750,000) previously Add Total FY2024-20	programmed for Han 027 funding to \$444k. o \$36k). Approved by Title: Mobility Manag	144 36 444 the \$600,000 in Sectiover County DASH's of Total FY25 funding \$4 RRTPO on August 7,	on 5310 funds in FY Capital Cost of Contra 44k (Add FY25 FTA 2025. Approved by F Recipient:	2024, as well as \$150 acting. MPO approved 5310 funding to \$264 FTA on October 8, 202 Hanover County	FTA 5310 State Local Total Funds: 0,000 in non-Federal made on November 2, 2023 k; Add FY25 State fund 25.	144 36 444 atch (for a total of . Amendment #12 ling to \$144k; Add
State Local Year Total: Description:  STIP ID:  FTA 5310	Amendment #1: REM \$750,000) previously Add Total FY2024-20 FY25 Local funding to	programmed for Han 027 funding to \$444k. o \$36k). Approved by Title: Mobility Manage 1,009	144 36 444 the \$600,000 in Sectiover County DASH's of Total FY25 funding \$2 RRTPO on August 7, ement	on 5310 funds in FY Capital Cost of Contra 44k (Add FY25 FTA 2025. Approved by F Recipient:	2024, as well as \$150 acting. MPO approved 5310 funding to \$264 FTA on October 8, 202 Hanover County	FTA 5310 State Local Total Funds: 0,000 in non-Federal made on November 2, 2023 k; Add FY25 State fund 25.  FTA 5310	144 36 444 atch (for a total of . Amendment #12 ling to \$144k; Add
State Local Year Total: Description:  STIP ID:  FTA 5310 State	Amendment #1: REM \$750,000) previously Add Total FY2024-20 FY25 Local funding to	programmed for Han 027 funding to \$444k. o \$36k). Approved by Title: Mobility Manage 1,009 202	144 36 444 the \$600,000 in Sectiover County DASH's of Total FY25 funding \$2 RRTPO on August 7, ement -	on 5310 funds in FY Capital Cost of Contra 144k (Add FY25 FTA 2025. Approved by F Recipient:	2024, as well as \$150 acting. MPO approved 5310 funding to \$264 FTA on October 8, 202 Hanover County	FTA 5310 State Local Total Funds: 0,000 in non-Federal made on November 2, 2023 k; Add FY25 State fund 25.  FTA 5310 State	144 36 444 atch (for a total of . Amendment #12 ling to \$144k; Add
State Local Year Total: Description:  STIP ID: FTA 5310 State Local	Amendment #1: REM \$750,000) previously Add Total FY2024-20 FY25 Local funding to	programmed for Han 027 funding to \$444k. o \$36k). Approved by Title: Mobility Manage 1,009 202 50	144 36 444 the \$600,000 in Sectiover County DASH's of Total FY25 funding \$2 RRTPO on August 7, ement	on 5310 funds in FY Capital Cost of Contra 44k (Add FY25 FTA 2025. Approved by F Recipient:	2024, as well as \$150 acting. MPO approved 5310 funding to \$264 TA on October 8, 202  Hanover County	FTA 5310 State Local Total Funds: 0,000 in non-Federal made on November 2, 2023 k; Add FY25 State fund 25.  FTA 5310 State Local	144 36 444 atch (for a total of . Amendment #12 ling to \$144k; Add 1,008 202 50
State Local Year Total: Description:  STIP ID:  FTA 5310 State	Amendment #1: REN \$750,000) previously Add Total FY2024-20 FY25 Local funding to HCS0003  Amendment #1: Add \$127,200 in non-Fed Adjustment#9: Total	programmed for Han 27 funding to \$444k. o \$36k). Approved by Title: Mobility Manage 1,009 202 50 1,261 new project with total eral match for (for a to	144 36 444 44 the \$600,000 in Sectioner County DASH's (Total FY25 funding \$4 RRTPO on August 7, ement	on 5310 funds in FY Capital Cost of Contra 44k (Add FY25 FTA 2025. Approved by F Recipient:  This project program over County's Mobility k (FY24 5310 funding	2024, as well as \$150 acting. MPO approved 5310 funding to \$264 FTA on October 8, 202  Hanover County	FTA 5310 State Local Total Funds: 0,000 in non-Federal made on November 2, 2023 k; Add FY25 State fund 25.  FTA 5310 State	1,009 202 50 1,261 24, as well as November 2, 2023 funding increased
State Local Year Total: Description:  STIP ID: FTA 5310 State Local Year Total: Description:	Amendment #1: REN \$750,000) previously Add Total FY2024-2C FY25 Local funding to HCS0003  Amendment #1: Add \$127,200 in non-Fed Adjustment#9: Total by \$100k to \$202k; F	programmed for Han 27 funding to \$444k. o \$36k). Approved by Title: Mobility Manage 1,009 202 50 1,261 new project with total eral match for (for a to	144 36 444 44 46 4600,000 in Sectiover County DASH's (Total FY25 funding \$600,000 functions)  47 48 49 49 40 40 40 40 40 40 40 40 40 40 40 40 40	on 5310 funds in FY Capital Cost of Contra 144k (Add FY25 FTA 2025. Approved by F Recipient: This project program over County's Mobility k (FY24 5310 funding	2024, as well as \$150 acting. MPO approved 5310 funding to \$264 FTA on October 8, 202  Hanover County	FTA 5310 State Local Total Funds: 0,000 in non-Federal made on November 2, 2023 k; Add FY25 State fund 25.  FTA 5310 State Local Total Funds: n 5310 funds in FY 202 m. MPO approved on to \$1009k; FY24 State 4. Approved by DRPT 6	144 36 444 atch (for a total of . Amendment #12 ling to \$144k; Add  1,003 202 50 1,261 44, as well as November 2, 2023 funding increased on September 4,
State Local Year Total: Description:  STIP ID:  FTA 5310 State Local Year Total: Description:  STIP ID:	Amendment #1: REN \$750,000) previously Add Total FY2024-20 FY25 Local funding to HCS0003  Amendment #1: Add \$127,200 in non-Fed Adjustment#9: Total	programmed for Han 27 funding to \$444k. o \$36k). Approved by Title: Mobility Manage 1,009 202 50 1,261 new project with total eral match for (for a to FY24 Local funding increase Y24 Local funding Assis	144 36 444 36 444 446 446 447 447 448 448 448 448 449 449 449 449 449 449	on 5310 funds in FY Capital Cost of Contra 44k (Add FY25 FTA 2025. Approved by F  Recipient:  This project program over County's Mobility k (FY24 5310 funding 0k). Approved by MF  Recipient:	2024, as well as \$150 acting. MPO approved 5310 funding to \$264 FTA on October 8, 202  Hanover County	FTA 5310 State Local Total Funds: 0,000 in non-Federal made on November 2, 2023 k; Add FY25 State fund 25.  FTA 5310 State Local Total Funds: n 5310 funds in FY 202 m. MPO approved on 10 to \$1009k; FY24 State 4. Approved by DRPT of Social Service	144 36 444 atch (for a total of . Amendment #12 ling to \$144k; Add  1,003 202 50 1,266 44, as well as November 2, 2023 funding increased on September 4,
State Local Year Total: Description:  STIP ID:  FTA 5310 State Local Year Total: Description:  STIP ID:  FTA 5310	Amendment #1: REN \$750,000) previously Add Total FY2024-2C FY25 Local funding to HCS0003  Amendment #1: Add \$127,200 in non-Fed Adjustment#9: Total by \$100k to \$202k; F	programmed for Han 27 funding to \$444k. o \$36k). Approved by  Title: Mobility Manage  1,009 202 50 1,261 new project with total eral match for (for a to FY24 funding increase Y24 Local funding inc Title: Operating Assis	144 36 444 44 46 4600,000 in Sectiover County DASH's (Total FY25 funding \$600,000 functions)  47 48 49 49 40 40 40 40 40 40 40 40 40 40 40 40 40	on 5310 funds in FY Capital Cost of Contra 144k (Add FY25 FTA 2025. Approved by F Recipient: This project program over County's Mobility k (FY24 5310 funding	2024, as well as \$150 acting. MPO approved 5310 funding to \$264 FTA on October 8, 202  Hanover County	FTA 5310 State Local Total Funds: 0,000 in non-Federal made on November 2, 2023 k; Add FY25 State fund 25.  FTA 5310 State Local Total Funds: n 5310 funds in FY 202 m. MPO approved on to \$1009k; FY24 State 4. Approved by DRPT 6	144 36 444 atch (for a total of . Amendment #12 ling to \$144k; Add  1,009 202 50 1,261 44, as well as November 2, 2023 funding increased on September 4, s
State Local Year Total: Description:  STIP ID:  FTA 5310 State Local Year Total: Description:  STIP ID:	Amendment #1: REN \$750,000) previously Add Total FY2024-2C FY25 Local funding to HCS0003  Amendment #1: Add \$127,200 in non-Fed Adjustment#9: Total by \$100k to \$202k; F	programmed for Han 27 funding to \$444k. o \$36k). Approved by Title: Mobility Manage 1,009 202 50 1,261 new project with total eral match for (for a to FY24 Local funding increase Y24 Local funding Assis	144 36 444 36 444 48 49 49 49 49 49 49 49 49 49 49 49 49 49	on 5310 funds in FY Capital Cost of Contra 144k (Add FY25 FTA 2025. Approved by F  Recipient:  This project program over County's Mobility k (FY24 5310 funding 0k). Approved by MF	2024, as well as \$150 acting. MPO approved 5310 funding to \$264 FTA on October 8, 202  Hanover County	FTA 5310 State Local Total Funds: 0,000 in non-Federal made on November 2, 2023 k; Add FY25 State fund 25.  FTA 5310 State Local Total Funds: n 5310 funds in FY 202 m. MPO approved on 10 to \$1009k; FY24 State 4. Approved by DRPT 00 to \$1009k; FY24 State 4. Approved by DRPT 00 to \$1009k; FY24 State 4. Approved by DRPT 00 to \$1009k; FY24 State 4. Approved by DRPT 00 to \$1009k; FY24 State 4. Approved by DRPT 00 to \$1009k; FY24 State 4. Approved by DRPT 00 to \$1009k; FY24 State 4. Approved by DRPT 00 to \$1009k; FY24 State 4. Approved by DRPT 00 to \$1009k; FY24 State 50 to \$10000k; FY24	144 36 444 atch (for a total of . Amendment #12 ling to \$144k; Add  1,003 202 50 1,266 44, as well as November 2, 2023 funding increased on September 4,
State Local Year Total: Description:  STIP ID: FTA 5310 State Local Year Total: Description:  STIP ID: FTA 5310 State Additional State	Amendment #1: REN \$750,000) previously Add Total FY2024-2C FY25 Local funding to HCS0003  Amendment #1: Add \$127,200 in non-Fed Adjustment#9: Total by \$100k to \$202k; F	programmed for Han 127 funding to \$444k. o \$36k). Approved by Title: Mobility Manage 202 50 1,261 new project with total eral match for (for a to FY24 funding increase Y24 Local funding inc Title: Operating Assis	144 36 444 36 444 48 49 49 49 49 49 49 49 49 49 49 49 49 49	on 5310 funds in FY Capital Cost of Contra 144k (Add FY25 FTA 2025. Approved by F Recipient:  This project program over County's Mobility k (FY24 5310 funding 0k). Approved by MF Recipient:	2024, as well as \$150 acting. MPO approved 5310 funding to \$264 FTA on October 8, 202  Hanover County	FTA 5310 State Local Total Funds: 0,000 in non-Federal made on November 2, 2023 k; Add FY25 State fund 25.  FTA 5310 State Local Total Funds: n 5310 funds in FY 202 m. MPO approved on 10 to \$1009k; FY24 State 4. Approved by DRPT 00 to \$1009k; FY24 State 4. Approved by DRPT 00 to \$1009k; FY24 State 50 to \$1000k; FY24 State 50 to \$10000k; FY24 State 50 to \$10000k; FY24 State 50 to \$10000k; FY24	144 36 444 atch (for a total of . Amendment #12 ling to \$144k; Add  1,005 202 50 1,261 24, as well as November 2, 2023 funding increased on September 4,  8

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 20	24-2027
RICHMOND REGI	ONAL TRANSPOR	RTATION PLANNING	ORGANIZATION				
STIP ID:	CCSB001	Title: Mobility Manage	ement	Recipient:	Chesterfield Comm	unity Services Board	
FTA 5310		23	-	-	-	FTA 5310	23
State		5	-	-	-	State	5
Local		1	-	-	-	Local	1
Year Total:		29	=	-		Total Funds:	29
Description:	Amendment #7: Add RRTPO on 9/5/2024.		al FY24 fundings of \$2	29k (Add FTA 5310 d	of \$23k, Add State of	\$5K, Add Local of \$1k).	Approved by
STIP ID:	CCSB002	Title: Expansion Vehic	cle	Recipient:	Chesterfield Comm	unity Services Board	
FTA 5310		97	-	-	-	FTA 5310	97
State		-	-	-	-	State	-
Local		24	-	=	-	Local	24
Year Total:		121	=	-		Total Funds:	121
Description:	Amendment #7: Add 9/5/2024.	•	-	21K (Add FTA 5310	of \$97K, Add Local o	f \$24K). Approved by R	RRTPO on
STIP ID:	HHI0002	Title: Replacement - with raised roof (1)	Light-duty, Van	Recipient:	Heart Havens Inc. (	RRTPO)	
FTA 5310		131	153	128	128	FTA 5310	540
State		101	10	120	120	State	10
Local		35	42	32	32	Local	141
Year Total:		166	205	160	-	Total Funds:	691
STIP ID:	SOAR001	Title: Replacement V	ehicle	Recipient:	SOAR365		
FTA 5310		247	-	-	-	FTA 5310	247
State			-	_	-	State	
Local							-
	-	62	-	-	-	Local	62
Year Total:	-	309	- 	- BNOK (Add ETA 5310		Total Funds:	309
	-	309 d New Project. Add Tot		- - 809k (Add FTA 5310			309
Year Total:	- Amendment #7: Add	309		·		Total Funds:	309
Year Total: Description:		309 d New Project. Add Tot Title: Expansion - L		·	of \$247k, Add Local	Total Funds:	309
Year Total: Description: STIP ID:	- Amendment #7: Add 9/5/2024. <b>LGS001</b>	309 d New Project. Add Tot Title: Expansion - L	ight-duty, minivan	·	of \$247k, Add Local	Total Funds: of \$62k). Approved by I	RRTPO on
Year Total: Description:  STIP ID:  FTA 5310  State Local	- Amendment #7: Add 9/5/2024.  LGS001	309 d New Project. Add Tot Title: Expansion - L	ight-duty, minivan  62  8  8	·	of \$247k, Add Local  Lets Go Service	Total Funds: of \$62k). Approved by I  FTA 5310  State Local	309 RRTPO on  62 8 8
Year Total: Description:  STIP ID:  FTA 5310 State Local Year Total:	- Amendment #7: Add 9/5/2024.  LGS001	309 d New Project. Add Tot  Title: Expansion - L (1)	62 8 8 78	Recipient:	of \$247k, Add Local  Lets Go Service	Total Funds: of \$62k). Approved by I  FTA 5310  State Local  Total Funds:	309 RRTPO on  62 8 8 78
Year Total: Description:  STIP ID:  FTA 5310  State Local	- Amendment #7: Add 9/5/2024.  LGS001	309 d New Project. Add Tot  Title: Expansion - Li (1)  dd New Project. Add To	62 8 8 78 tal FY2024-2027 fundi	Recipient: - ng to \$78k. Total FY	of \$247k, Add Local  Lets Go Service  -  -  -  -  -  -  -  -  -  -  -  -  -	Total Funds: of \$62k). Approved by I  FTA 5310  State Local	309 RRTPO on  62 8 8 78 g to \$62k; Add
Year Total: Description:  STIP ID:  FTA 5310  State  Local  Year Total: Description:	- Amendment #7: Add 9/5/2024.  LGS001	309 d New Project. Add Tot  Title: Expansion - Li (1)  dd New Project. Add To	62 8 8 78 tal FY2024-2027 fundi	Recipient:	of \$247k, Add Local  Lets Go Service  -  -  -  -  -  -  -  -  -  -  -  -  -	Total Funds: of \$62k). Approved by I  FTA 5310 State Local  Total Funds: I FY25 FTA 5310 fundin	309 RRTPO on  62 8 8 78 g to \$62k; Add
Year Total: Description:  STIP ID:  FTA 5310  State  Local  Year Total: Description:	Amendment #7: Add 9/5/2024.  LGS001  Amendment #12: Add FY25 State funding to LGS002	309 d New Project. Add Tot  Title: Expansion - Li (1)  Id New Project. Add Tot	62 8 8 78 tal FY2024-2027 fundi	Recipient:	Lets Go Service  Lets Go Service  - '25 funding \$78k (Add August 7, 2025. Appr	Total Funds: of \$62k). Approved by I  FTA 5310 State Local  Total Funds: I FY25 FTA 5310 fundin	309 RRTPO on  62 8 8 78 g to \$62k; Add
Year Total: Description:  STIP ID:  FTA 5310 State Local Year Total: Description:  STIP ID:	Amendment #7: Add 9/5/2024. LGS001  Amendment #12: Ad FY25 State funding to	309 d New Project. Add Tot  Title: Expansion - Li (1)  Id New Project. Add Tot	ight-duty, minivan  62  8  8  78  ttal FY2024-2027 funding to \$8k). Approximately a second control of the contr	Recipient:	Lets Go Service  Lets Go Service  - '25 funding \$78k (Add August 7, 2025. Appr	Total Funds: of \$62k). Approved by I  FTA 5310  State  Local  Total Funds: I FY25 FTA 5310 fundin oved by FTA on Octobe	309 RRTPO on  62 8 8 78 gg to \$62k; Add er 8, 2025.
Year Total: Description:  STIP ID:  FTA 5310 State Local Year Total: Description:  STIP ID:  FTA 5310	Amendment #7: Add 9/5/2024.  LGS001	309 d New Project. Add Tot  Title: Expansion - Li (1)  Id New Project. Add Tot	ight-duty, minivan  62  8  8  78  ttal FY2024-2027 funding to \$8k). Apprenticular to \$41	Recipient:	Lets Go Service  Lets Go Service  - '25 funding \$78k (Add August 7, 2025. Appr	Total Funds: of \$62k). Approved by I  FTA 5310 State Local  Total Funds: I FY25 FTA 5310 fundin oved by FTA on Octobe	309 RRTPO on  62 8 8 78 g to \$62k; Add er 8, 2025.
Year Total: Description:  STIP ID:  FTA 5310  State Local Year Total: Description:  STIP ID:  FTA 5310  State	Amendment #7: Add 9/5/2024.  LGS001	309 d New Project. Add Tot  Title: Expansion - Li (1)  dd New Project. Add Tot to \$8k; Add FY25 Loca  Title: Operating	62 8 8 8 78 ttal FY2024-2027 fundi I funding to \$8k). Appr	Recipient:	of \$247k, Add Local  Lets Go Service	Total Funds: of \$62k). Approved by I  FTA 5310 State Local  Total Funds: I FY25 FTA 5310 fundin oved by FTA on Octobe  FTA 5310 State	309 RRTPO on  62 8 8 78 g to \$62k; Add or 8, 2025.  41 42 11 94

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 20	024-2027
RICHMOND REGI	ONAL TRANSPOR	TATION PLANNIN	G ORGANIZATION			•	
STIP ID:	SPAN001	Title: Operating		Recipient:	The SPAN Center		
FTA 5310	-		59			FTA 5310	59
State	-		64			State	64
Local	-		16			Local	16
Year Total:	-	-	139	-		- Total Funds:	139
Description:						(Add FY25 FTA 5310 fun Approved by FTA on Octo	
		o \$64k; Add FY25 Loo	cal funding to \$16k). A	Approved by RRTPO o			
	FY25 State funding t	o \$64k; Add FY25 Loo	cal funding to \$16k). A	Approved by RRTPO o	n August 7, 2025. A		
STIP ID:	FY25 State funding t	o \$64k; Add FY25 Loo	cal funding to \$16k). A  - Mobility racted	Approved by RRTPO o	n August 7, 2025. A	Approved by FTA on Octo	ober 8, 2025.
STIP ID:	SPAN002	o \$64k; Add FY25 Loo	- Mobility cacted 139	Approved by RRTPO o	n August 7, 2025. A	Approved by FTA on Octo	139 50
STIP ID: FTA 5310 State	SPAN002	o \$64k; Add FY25 Loo	- Mobility racted 139	Approved by RRTPO o	The SPAN Center	FTA 5310 State	ober 8, 2025.

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
RICHMOND REGIO	ONAL TRANSPORT	TATION PLANNING	ORGANIZATION				
Greater Richmond Transit Company	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
FTA 5307	-	12,826	20,225	22,224	16,472	FTA 5307	71,747
FTA 5310	=	103	70	65	65	FTA 5310	303
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337 FTA 5339	-	- 2,719	-	- -	-	FTA 5337 FTA 5339	2,719
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ RSTP	-	558	-	-	-	CMAQ RSTP	558
Other Federal	-	1,275	-	-	-	Other Federal	1,275
State	-	16,715	28,600	33,402	19,728	State	98,445
Local	-	3,536	5,305	3,970	3,167	Local	15,978
Revenues	-	-	-	-	-	Revenues	-
Totals	-	37,732	54,200	59,661	39,432		191,025
Human Service							
Transportation	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
Providers	Š						
FTA 5307	_	_	_	_	_	FTA 5307	_
FTA 5310	-	2,905	1,126	128	128	FTA 5310	4,287
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	=	-	-	-	-	FTA 5337	=
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	=	=	=	=	=	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	=	-	=	-	-	RSTP	=
Other Federal	-	-	-	-	-	Other Federal	-
State Local		609 320	430 154	32	32	State Local	1,039 538
Revenues	-	520	104	- 32	- 32	Revenues	- 550
Totals	-	3,834	1,710	160	160	rtevendes	5,864
	I	2,221	-,				-,
City of Richmond	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339 FTA ADTAP	-	-	-	-	-	FTA 5339 FTA ADTAP	-
		-	-		-		-
FTA DPF FTA TIGER	-	-	-	-	-	FTA DPF FTA TIGER	-
FIA TIGER				-		FBD	<u> </u>
Flexible STP	-	-	-	-	-	Flexible STP	<u> </u>
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	_	_	_	_	_	TIFIA	
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	=	=	=	=	Local	=
Revenues	-	-	-	-	-	Revenues	-
Totals							

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 202	4-2027
RICHMOND REGI	ONAL TRANSPORT	TATION PLANNING	ORGANIZATION	•			
Richmond MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 202	4-2027
FTA 5307	-	12,826	20,225	22,224	16,472	FTA 5307	71,747
FTA 5310	-	3,008	1,196	193	193	FTA 5310	4,590
FTA 5311	-	-	-	-	-	FTA 5311	
FTA 5337	-	-	-	-	=	FTA 5337	;
FTA 5339	-	2,719	-	-	-	FTA 5339	2,719
Flexible STP	-	-	-	-	-	Flexible STP	
CMAQ	-	558	-	-	_	CMAQ	558
RSTP	-	-	-	-	-	RSTP	
Other Federal	-	1,275	-	-	-	Other Federal	1,275
State	-	17,324	29,030	33,402	19,728	State	99,484
Local	-	3,856	5,459	4,002	3,199	Local	16,516
Revenues	-	-	-	-	-	Revenues	
Totals	-	41,566	55,910	59,821	39,592		196,889

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
	•				1 1 2021	Total 1 1 2	1024-2021
		ORTATION PLANN					
STIP ID:	GRT0001	Title: Operating Ass	sistance	Recipient:	Greater Roanoke	Transit Company	
FTA 5307	-	5,742	2,696	2,696	2,696	FTA 5307	13,830
FTA 5311	-	567	354	354	354	FTA 5311	1,629
State	1	3,100	3,100	3,100	3,100	State	12,400
Local	=	1,700	1,700	1,700	1,700	Local	6,800
Revenues	-	2,314	2,314	2,314	2,314	Revenues	9,256
Year Total:	-	13,423	10,164	10,164	10,164	Total Funds:	43,915
Description:	Adjustment#2: Increa	se FY2024 FTA 5311	by \$213,000. DRPT A	oproved 06/21/2023.			
STIP ID:	GRT0002	Title: Preventative I	Maintenance	Recinient:	Greater Roanoke	Transit Company	
FTA 5307	-	719	719	719	719	FTA 5307	2,876
State	-	- 10	-	-		State	2,070
Local	-	180	180	180	180	Local	720
Year Total:		899	899	899		Total Funds:	3,596
Description:	-	033	099	033	033	Total Fullus.	3,330
	GRT0003	Title: Replacement	Rue	Recinient:	<b>Greater Roanoke</b>	Transit Company	
FTA 5339	OK 10003	Title. Replacement	97	rteoipient.	Greater Roalloke	FTA 5339	97
FTA 5339 FTA 5307	-	-	-	1,036	1,036	FTA 5339	2,072
RSTP	-	4,768	-	1,030	1,030	RSTP	4,768
State	-	1,192	248	2,516	2,516	State	6,472
Local		1,192			,		,
Year Total:	-		14	148	148	Local  Total Funds:	310
	-	5,960	359	3,700	3,700	Total Funds:	13,719
Description:	CDT0004	Title: Cummant Valeis	Na.	Desirient	Cuantau Dannaka	Transit Campany	
	GRT0004	Title: Support Vehic		•	Greater Roanoke		100
FTA 5339	-	48	48	48	48	FTA 5339	192
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	6	6	6	6	State	24
Local	-	6	6	6	6	Local	24
Year Total:	-	60	60	60	60	Total Funds:	240
Description:							
STIP ID:	GRT0005						
	GRIUUUS	Title: Bus Stop Enh	ancements	Recipient:	<b>Greater Roanoke</b>	Transit Company	
FTA 5339		Title: Bus Stop Enh	ancements 40	Recipient:	Greater Roanoke	Transit Company FTA 5339	160
							160 412
FTA 5339	-	40	40	40	40	FTA 5339	
FTA 5339 State	-	40 103	40 103	40 103	40 103 6	FTA 5339 State	412
FTA 5339 State Local	-	40 103 6	40 103 6	40 103 6	40 103 6	FTA 5339 State Local	412 24
FTA 5339 State Local Year Total: Description:	-	40 103 6	40 103 6 149	40 103 6 149	40 103 6 149	FTA 5339 State Local Total Funds:	412 24
FTA 5339 State Local Year Total:	-	40 103 6 149	40 103 6 149	40 103 6 149	40 103 6	FTA 5339 State Local Total Funds:	412 24
FTA 5339 State Local Year Total: Description:	-	40 103 6 149	40 103 6 149	40 103 6 149	40 103 6 149	FTA 5339 State Local Total Funds:	412 24
FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339	-	40 103 6 149  Title: Construction I Service Lot	40 103 6 149 Maintenance	40 103 6 149	40 103 6 149	FTA 5339 State Local Total Funds:  Transit Company FTA 5339	412 24 <b>596</b> 680
FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State	GRT0006	40 103 6 149  Title: Construction I Service Lot	40 103 6 149 Maintenance	40 103 6 149	40 103 6 149	FTA 5339 State Local Total Funds:  Transit Company FTA 5339 State	412 24 <b>596</b> 680 280
FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local	GRT0006	Title: Construction   Service Lot	40 103 6 149 Waintenance	40 103 6 149 Recipient:	40 103 6 149 Greater Roanoke	FTA 5339 State Local Total Funds:  Transit Company FTA 5339 State Local	412 24 <b>596</b> 680 280 40
FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total:	GRT0006	Title: Construction   Service Lot	40 103 6 149 Maintenance	40 103 6 149 Recipient:	40 103 6 149 Greater Roanoke	FTA 5339 State Local Total Funds:  Transit Company FTA 5339 State	412 24 <b>596</b> 680 280
FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description:	GRT0006	40 103 6 149  Title: Construction I Service Lot	40 103 6 149 Maintenance 680 280 40 1,000	40 103 6 149 Recipient:	40 103 6 149 Greater Roanoke	FTA 5339 State Local Total Funds:  Transit Company FTA 5339 State Local Total Funds:	412 24 <b>596</b> 680 280 40
FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID:	GRT0006	Title: Construction I Service Lot  Title: ADP Software	40 103 6 149 Maintenance 680 280 40 1,000	40 103 6 149 Recipient:	40 103 6 149  Greater Roanoke  Greater Roanoke	FTA 5339 State Local Total Funds:  Transit Company FTA 5339 State Local Total Funds:  Transit Company	412 24 <b>596</b> 680 280 40 <b>1,000</b>
FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339	GRT0006	40 103 6 149  Title: Construction I Service Lot	40 103 6 149 Maintenance 680 280 40 1,000	40 103 6 149 Recipient:	40 103 6 149 Greater Roanoke	FTA 5339 State Local Total Funds:  Transit Company FTA 5339 State Local Total Funds:  Transit Company FTA 5339	412 24 <b>596</b> 680 280 40
FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State A state	GRT0006	Title: Construction I Service Lot  Title: ADP Software  4	40 103 6 149 Maintenance 680 280 40 1,000	40 103 6 149 Recipient:	40 103 6 149  Greater Roanoke  Greater Roanoke	FTA 5339 State Local Total Funds:  Transit Company FTA 5339 State Local Total Funds:  Transit Company FTA 5339 State	412 24 596 680 280 40 1,000
FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local	GRT0006  GRT0007	Title: Construction I Service Lot  Title: ADP Software  4  1	40 103 6 149 Maintenance 680 280 40 1,000	40 103 6 149 Recipient:	40 103 6 149 Greater Roanoke	FTA 5339 State Local Total Funds:  Transit Company FTA 5339 State Local Total Funds:  Transit Company FTA 5339 State Local Total Funds:	412 24 596 680 280 40 1,000
FTA 5339 State Local Year Total: Description:  STIP ID:  FTA 5339 State Local Year Total: Description: STIP ID:  FTA 5339 State Local Year Total:  Year Total: Year Total: Year Total:	GRT0006	Title: Construction I Service Lot  Title: ADP Software  4	40 103 6 149 Maintenance 680 280 40 1,000	40 103 6 149 Recipient:	40 103 6 149 Greater Roanoke	FTA 5339 State Local Total Funds:  Transit Company FTA 5339 State Local Total Funds:  Transit Company FTA 5339 State	412 24 596 680 280 40 1,000
FTA 5339 State Local Year Total: Description:  STIP ID:  FTA 5339 State Local Year Total: Description:  STIP ID:  FTA 5339 State Local Year Total: Description: STIP ID:  FTA 5339 State Local Year Total: Description:	GRT0006	40 103 6 149  Title: Construction I Service Lot  Title: ADP Software 4 - 1 5	40 103 6 149 Maintenance 680 280 40 1,000	40 103 6 149 Recipient:	40 103 6 149  Greater Roanoke  Greater Roanoke 4 - 1 5	FTA 5339 State Local Total Funds:  Transit Company FTA 5339 State Local Total Funds:  Transit Company FTA 5339 State Local Total Funds:  Transit Company FTA 5339 State Local Total Funds:	412 24 596 680 280 40 1,000
FTA 5339 State Local Year Total: Description: STIP ID:  FTA 5339 State Local Year Total: Description: STIP ID:  FTA 5339 State Local Year Total: Description: STIP ID:  STIP ID:  FTA 5339 State Local Year Total: Description: STIP ID:	GRT0006  GRT0007  GRT0008	Title: Construction I Service Lot  Title: ADP Software  4  Title: ADP Software  7  Title: ADP Software  4  Title: Shop Equipm	40 103 6 149 Maintenance 680 280 40 1,000	40 103 6 149  Recipient:  Recipient: 4 - 1 5  Recipient:	40 103 6 149  Greater Roanoke  Greater Roanoke 4 - 1 5  Greater Roanoke	FTA 5339 State Local Total Funds:  Transit Company FTA 5339 State Local Total Funds:  Transit Company FTA 5339 State Local Total Funds:  Transit Company FTA 5339 Transit Company FTA 5339 Transit Company Total Funds:	412 24 596 680 280 40 1,000
FTA 5339 State Local Year Total: Description:  STIP ID:  FTA 5339 State Local Year Total: Description: STIP ID:  FTA 5339 State Local Year Total: Description: STIP ID:  FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339	GRT0006  GRT0007  GRT0007  GRT0008	## 40	40 103 6 149 Maintenance 680 280 40 1,000	40 103 6 149  Recipient:  Recipient: 4 - 1 5  Recipient: 5	40 103 6 149  Greater Roanoke  Greater Roanoke 4 - 1 5  Greater Roanoke 5	FTA 5339 State Local Total Funds:  Transit Company FTA 5339 State Local Total Funds:  Transit Company FTA 5339 State Local Total Funds:  Transit Company FTA 5339 State Local Total Funds:	412 24 596 680 280 40 1,000
FTA 5339 State Local Year Total: Description:  STIP ID:  FTA 5339 State Local Year Total: Description: STIP ID:  FTA 5339 State Local Year Total: Description: STIP ID:  FTA 5339 State Local Year Total: Description: STIP ID:  FTA 5339 State Local Year Total: Description: STIP ID:  FTA 5339 State	GRT0006  GRT0007  GRT0008	40 103 6 149  Title: Construction I Service Lot	40 103 6 149  Maintenance  680 280 40 1,000  7 1,000  7 5 ent 5 14	40 103 6 149  Recipient:  Recipient: 4 - 1 5  Recipient: 5	40 103 6 149  Greater Roanoke  Greater Roanoke 4 - 1 5  Greater Roanoke 5 14	FTA 5339 State Local Total Funds:  Transit Company FTA 5339 State Local Total Funds:  Transit Company FTA 5339 State Local Total Funds:  Transit Company FTA 5339 State Local Total Funds:	412 24 596 680 280 40 1,000 16 - 4 20
FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Local FTA 5339 State Local	GRT0006  GRT0007  GRT0008	40	40 103 6 149  Maintenance  680 280 40 1,000  3 4 - 1 5 ent 5 14 1	40 103 6 149  Recipient:  Recipient: 4 - 1 5  Recipient: 5 14 1	40 103 6 149  Greater Roanoke  Greater Roanoke 4 - 1 5  Greater Roanoke 5 14 1	FTA 5339 State Local Total Funds:  Transit Company FTA 5339 State Local Total Funds:  Transit Company FTA 5339 State Local Total Funds:  Transit Company FTA 5339 State Local Total Funds:	412 24 596 680 280 40 1,000 16 - 4 20 20 56
FTA 5339 State Local Year Total: Description: STIP ID:  FTA 5339 State Local Year Total: Description: STIP ID:  FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID:	GRT0006  GRT0007  GRT0008	40 103 6 149  Title: Construction I Service Lot	40 103 6 149  Maintenance  680 280 40 1,000  7 1,000  7 5 ent 5 14	40 103 6 149  Recipient:  Recipient: 4 - 1 5  Recipient: 5	40 103 6 149  Greater Roanoke  Greater Roanoke 4 - 1 5  Greater Roanoke 5 14 1	FTA 5339 State Local Total Funds:  Transit Company FTA 5339 State Local Total Funds:  Transit Company FTA 5339 State Local Total Funds:  Transit Company FTA 5339 State Local Total Funds:	412 24 596 680 280 40 1,000 16 - 4 20
FTA 5339 State Local Year Total: Description:  STIP ID:  FTA 5339 State Local Year Total: Description:  STIP ID:  FTA 5339 State Local Year Total: Description: STIP ID:  FTA 5339 State Local Year Total: Description: STIP ID:  FTA 5339 State Local Year Total: Description: STIP ID:  FTA 5339 State Local Year Total: Description:	GRT0006	## 40	40 103 6 149  Maintenance  680 280 40 1,000  1,000  5 4 - 1 5 ent 5 14 1 20	40 103 6 149  Recipient:  Recipient: 4 1 5  Recipient: 5 14 1 20	40 103 6 149  Greater Roanoke  Greater Roanoke 4 - 1 5  Greater Roanoke 1 1 5  1 20	FTA 5339 State Local Total Funds:  Transit Company FTA 5339 State Local Total Funds:	412 24 596 680 280 40 1,000 16 - 4 20 20 56
FTA 5339 State Local Year Total: Description:  STIP ID:  FTA 5339 State Local Year Total: Description: STIP ID:  FTA 5339 State Local Year Total: Description: STIP ID:  FTA 5339 State Local Year Total: Description: STIP ID:  FTA 5339 State Local Year Total: Description: STIP ID:  STIP ID:  FTA 5339 State Local Year Total: Description: STIP ID:	GRT0006  GRT0007  GRT0008	40	40 103 6 149  Maintenance  680 280 40 1,000  1,000  5 4 - 1 5 ent 5 14 1 20	40 103 6 149  Recipient:  Recipient: 4 1 5 Recipient: 5 14 1 20  Recipient:	40 103 6 149  Greater Roanoke  Greater Roanoke 4 - 1 5  Greater Roanoke 5 14 1	FTA 5339 State Local Total Funds:  Transit Company FTA 5339 Transit Company FTA 5339 Transit Company FTA 5339 Transit Company FTA 5339 Transit Company	412 24 596 680 280 40 1,000 16 - 4 20 20 56 4
FTA 5339 State Local Year Total: Description:  STIP ID:  FTA 5339 State Local Year Total: Description: STIP ID:  FTA 5339 State Local Year Total: Description: STIP ID:  FTA 5339 State Local Year Total: Description: STIP ID:  FTA 5339 State Local Year Total: Description: STIP ID:  FTA 5339 State Local FTA 5339 State FTA 5339 State FTA 5339 State FTA 5339	GRT0006  GRT0007  GRT0008  GRT0008  GRT0009	## 40	40 103 6 149  Maintenance  680 280 40 1,000  1,000  9 4 - 1 5 ent 5 14 1 20  ging Infrastructure -	40 103 6 149  Recipient:  Recipient: 4 - 1 5  Recipient: 5 14 1 20  Recipient:	40 103 6 149  Greater Roanoke  Greater Roanoke 4 - 1 5  Greater Roanoke 5 14 1 20  Greater Roanoke	FTA 5339 State Local Total Funds:  Transit Company FTA 5339 Transit Company FTA 5339 State Local Total Funds:	412 24 596 680 280 40 1,000 16 - 4 20 20 56 4
FTA 5339 State Local Year Total: Description:  STIP ID:  FTA 5339 State Local Year Total: Description: STIP ID:  FTA 5339 State Local Year Total: Description: STIP ID:  FTA 5339 State Local Year Total: Description: STIP ID:  FTA 5339 State Local Year Total: Description: STIP ID:  FTA 5339 State Local Year Total: Description: STIP ID:  FTA 5349 State Local Year Total: Description: STIP ID:  FTA 5307 State	GRT0006  GRT0007  GRT0008  GRT0009	## 40	40 103 6 149  Maintenance  680 280 40 1,000  9 4 - 1 5 14 20  ging Infrastructure	40 103 6 149  Recipient:  Recipient: 4 1 5  Recipient: 5 14 1 20  Recipient:	40 103 6 149  Greater Roanoke  Greater Roanoke 4 - 1 5  Greater Roanoke 1 1 5  1 20	FTA 5339 State Local Total Funds:  Transit Company FTA 5339 State Local Total Funds:	412 24 596 680 280 40 1,000 16 - 4 20 20 56 4 80
FTA 5339 State Local Year Total: Description:  STIP ID:  FTA 5339 State Local Year Total: Description: STIP ID:  FTA 5339 State Local Year Total: Description: STIP ID:  FTA 5339 State Local Year Total: Description: STIP ID:  FTA 5339 State Local Year Total: Description: STIP ID:  FTA 5339 State Local Year Total: Description: STIP ID: FTA 5307 State Local	GRT0006  GRT0007  GRT0008  GRT0008  GRT0009	## 40	40 103 6 149  Maintenance  680 280 40 1,000  1,000  9 4 - 1 5 ent 5 14 1 20  ging Infrastructure	40 103 6 149  Recipient:  Recipient: 4 - 1 5  Recipient: 5 14 1 20  Recipient: 140 340 20	40 103 6 149  Greater Roanoke  Greater Roanoke 4 - 1 5  Greater Roanoke 5 14 1 20  Greater Roanoke	FTA 5339 State Local Total Funds:  Transit Company FTA 5339 State Local Total Funds:	412 24 596 680 280 40 1,000 16 - 4 20 20 56 4 80
FTA 5339 State Local Year Total: Description:  STIP ID:  FTA 5339 State Local Year Total: Description: STIP ID:  FTA 5339 State Local Year Total: Description: STIP ID:  FTA 5339 State Local Year Total: Description: STIP ID:  FTA 5339 State Local Year Total: Description: STIP ID:  FTA 5339 State Local Year Total: Description: STIP ID:  FTA 5307 State	GRT0006  GRT0007  GRT0008  GRT0009	## 40	40 103 6 149  Maintenance  680 280 40 1,000  9 4 - 1 5 14 20  ging Infrastructure	40 103 6 149  Recipient:  Recipient: 4 1 5  Recipient: 5 14 1 20  Recipient:	40 103 6 149  Greater Roanoke  Greater Roanoke 4 - 1 5  Greater Roanoke 5 14 1 20  Greater Roanoke	FTA 5339 State Local Total Funds:  Transit Company FTA 5339 State Local Total Funds:	412 24 596 680 280 40 1,000 16 - 4 20 20 56 4 80

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
	Frevious Funding	F1 2024	F1 2025	F1 2020	F1 2021	Total 1 1 2	2024-2021
ROANOKE VALLE	Y AREA TRANSP	ORTATION PLANN	ING ORGANIZATION	ON			
STIP ID:	GRT0019	Title: Real-Time Pass	enger Information	Pecinient:	Greater Roanoke Tr	ansit Company	
OTIL ID.		System		rtecipient.	Oreater Roanoke II	ansit company	
RSTP	-	320	-	-	-	RSTP	320
State	-	80	-	-	-	State	80
Local	-	-	-	-	-	Local	-
Year Total:	-	400	-	-	-	Total Funds:	400
Description:	amendment adds \$32 funding for this project	20,000 in RSTP fundin	g and \$80,000 in State FY 2023. The funds t	e funding to FY24. TF for this project were no	O Approved on Septe ot obligated in FY 202	Greater Roanoke Tran ember 30, 2022. Relate 3, so this project is bei 22,2024.	ed adjustment in
STIP ID:	RAD0001	Title: Paratransit Ve	ehicles	Recipient:	RADAR UHSTS, I	nc. Roanoke Count	ty
FTA 5310	-	128	128	128	128	FTA 5310	512
State	-	-	-	-	-	State	-
Local	-	32	32	32	32	Local	128
Revenues	-	-	-	-	-	Revenues	-
Year Total:	-	160	160	160	160	Total Funds:	640
Description:							
STIP ID:	ROA0001	Title: Capital Assist	ance	Recipient:	County of Roanol	ке	
FTA 5310	-	628	318	240	240	FTA 5310	1,426
State	-	125	64	48	48	State	285
Local	=	31	16	12	12	Local	71
Year Total:	-	784	398	300	300	Total Funds:	1,782
Description:	\$469k to \$784k (FTA Approved by MPO on \$1,684k to \$1,782k; I Increase FY25 Local FY2024-2027 funding FY25 State funding b FY2024-2027 funding	5310 funding Increasing August 15, 2024. Ap Fotal FY25 funding \$35 funding by \$4k to \$16 g Increased from \$1,78 y \$64k to \$128k; Incre	ed by \$376k to \$628k; proved by DRPT on S 98k (Increase FY25 FT k). Approved by RVTF 82k to \$2,180k. Total F ase FY25 Local fundin 80k to \$1,782k. Total	State funding Increase eptember 4, 2024. Ac FA 5310 funding by \$7 PO on May 13, 2025. Ac FY25 funding \$796k (ling by \$16k to \$32k). A FY25 funding \$398k (	ed by \$75k to \$125k; djustment#17: Total F 8k to \$318k; Increase Approved by DRPT or Increase FY25 FTA 53 Approved by DRPT on Decrease FY25 FTA	t#9: Total FY24 Fundin Local funding Increase Y2024-2027 funding In FY25 State funding b In June 17, 2025. Adjus 10 funding by \$318k to July 18, 2025. Adjustn 5310 funding by \$318k August 7, 2025.	ed by \$18k to \$31k). ncreased from y \$16k to \$64k; tment #20: Total o \$636k; Increase nent #21: Total

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-	2027
ROANOKE VALLE	Y AREA TRANSPO	RTATION PLANNI	NG ORGANIZATIO	N	l		
Greater Roanoke Transit Co.	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-	2027
FTA 5307	_	6,461	3,415	4,591	4,451	FTA 5307	18,918
FTA 5310	-	-	-			FTA 5310	
FTA 5311	_	567	354	354	354	FTA 5311	1,629
FTA 5337	_	-	-	-		FTA 5337	1,020
FTA 5339	-	97	874	97	97	FTA 5339	1,165
Flexible STP	-	- 37		-	-	Flexible STP	1,100
RSTP	-	5,088				RSTP	5,088
Other Federal	_	5,000				Other Federal	5,000
State	-	4,495	3,751	6,079	5,739	State	20,064
Local		1,894	1,948	2,062	2,042	Local	7,946
Revenues		2,314	2,314	2,314	2,314	Revenues	9,256
Totals	-	20,916	12,656	15,497	14,997	revenues	64,066
Totals		20,310	12,030	15,437	14,557		04,000
Other Human Service Transportation Providers	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024	2027
FTA 5307	-	-	-	-	-	FTA 5307	
FTA 5310	-	628	318	240	240	FTA 5310	1,426
FTA 5311	-	-	-	-	=	FTA 5311	
FTA 5337	=	=	=	-	=	FTA 5337	
FTA 5339	-	-	-	-	=	FTA 5339	
Flexible STP	-	-	-	-	-	Flexible STP	
RSTP	-	-	-	-	-	RSTP	
Other Federal	-	-	-	-	-	Other Federal	
State	-	125	64	48	48	State	285
Local	-	31	16	12	12	Local	71
Revenues	-	-	-	-	-	Revenues	-
Totals	-	784	398	300	300		1,782
RADAR UHSTS, Inc. Roanoke County	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-	-2027
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	128	128	128	128	FTA 5310	512
FTA 5311	-	-	-	-	-	FTA 5311	
FTA 5337	-	-	-	-	-	FTA 5337	
FTA 5339	-	-	-	-	-	FTA 5339	
Flexible STP	-	-	-	-	-	Flexible STP	
RSTP	-	-	-	-	-	RSTP	
Other Federal	-	-	-	-	-	Other Federal	
State	-	-	-	-	-	State	
Local	-	32	32	32	32	Local	128
Revenues	_	-	_	_	-	Revenues	
Totals	_	160	160	160	160		640

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total EV	2024-2027
	Frevious r unumg	1 1 2024	1 1 2023	1 1 2020	1 1 2021	Total 1 1 2	2024-2021
ROANOKE VALLE	Y AREA TRANSPO	ORTATION PLANN	ING ORGANIZATION	ON			
Roanoke Valley MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY:	2024-2027
FTA 5307	-	6,461	3,415	4,591	4,451	FTA 5307	18,918
FTA 5310	-	756	446	368	368	FTA 5310	1,938
FTA 5311	-	567	354	354	354	FTA 5311	1,629
FTA 5337	-	=	=		-	FTA 5337	-
FTA 5339	-	97	874	97	97	FTA 5339	1,165
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	5,088	-	-	-	RSTP	5,088
Other Federal	-	-	-	-	-	Other Federal	-
State	-	4,620	3,815	6,127	5,787	State	20,349
Local	-	1,957	1,996	2,106	2,086	Local	8,145
Revenues	-	2,314	2,314	2,314	2,314	Revenues	9,256
Totals	-	21,860	13,214	15,957	15,457		66,488

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2	027
STAUNTON-AUG	USTA-WAYNESBO	RO METROPOLITA	AN PLANNING OR	GANIZATION			
STIP ID:	CSPDC01	Title: Operating Assis	tance	Recipient:	Central Shenandoal	h PDC	
FTA 5307	668	459	463	518	729	FTA 5307	2,169
FTA 5311	284	428	680	451	410	FTA 5311	1,969
State	686	694	661	618	684	State	2,657
Local	340	402	418	463	456	Local	1,739
Revenues	61	90	101	115	93	Revenues	399
Year Total:	2,039	2,073	2,323	2,165	2,372	Total Funds:	8,933
Description:	•	· ·	•		•	(Decrease FY24 FTA 5307	0,

Adjustment #17: Total FY2024-2027 funding Increased from \$8,671k to \$8,933k; Total FY24 funding \$2,073k (Decrease FY24 F1A 5307 funding by \$119k to \$459k; Increase FY24 State funding by \$1k to \$694k; Increase FY24 Local funding by \$90k to \$402k); Total FY25 funding \$2,323k (Decrease FY25 FTA 5307 funding by \$174k to \$463k; Increase FY25 FTA 5311 funding by \$322k to \$680k; Increase FY25 State funding by \$64k to \$661k, Increase FY25 Local funding by \$20k to \$418k; Increase FY25 Revenues by \$10k to \$101k); Total FY26 funding \$2,165k (Decrease FY26 FTA 5307 funding by \$152k to \$518k; Increase FY26 FTA 5311 funding by \$74k to \$451k; Decrease FY26 State funding by \$10k to \$618k; Increase FY26 Local funding by \$44k to \$463k; Increase FY26 Revenues by \$23k to \$115k). Approved by SAWMPO on May 14, 2025. DRPT has updated original FY24 amounts (FTA 5307, FTA 5311, State, and Local) to align with original TIP approved by SAWMPO on June 7, 2023. A previous ad-mod approved by SAWMPO on November 4, 2024 was also reconciled through this action. Approved by DRPT on June 17, 2025.

STIP ID:	CSPDC02	Title: Capital Cost of	Contracting	Recipient:	Central Shenandoa	h PDC	
FTA 5307	513	570	593	580	736	FTA 5307	2,479
FTA 5311	235	365	394	404	414	FTA 5311	1,577
State	149	184	198	210	230	State	822
Local	37	46	49	53	57	Local	205
Year Total:	934	1,165	1,234	1,247	1,437	Total Funds:	5,083

Description:

Adjustment #17: Total FY2024-2027 funding Increased from \$5,038k to \$5,083k; Total FY24 funding \$1,165k (Decrease FY24 FTA 5307 funding by \$20k to \$570k; Increase FY24 FTA 5311 funding by \$34k to \$365k); Total FY25 funding \$1,234k (Decrease FY25 FTA 5307 funding by \$12k to \$593k; Increase FY25 FTA 5311 funding by \$54k to \$394k; Increase FY25 State funding by \$9k to \$198k; Increase FY25 Local funding by \$2k to \$49k); Total FY26 funding \$1,247k (Decrease FY26 FTA 5307 funding by \$70k to \$580k; Increase FY26 FTA 5311 funding by \$38k to \$404k; Increase FY26 State funding by \$7k to \$210k; Increase FY26 Local funding by \$3k to \$53k). Approved by SAWMPO on May 14, 2025. An administrative modification approved by SAWMPO on November 4, 2024 was also reconciled through this action. Approved by DRPT on June 17, 2025.

STIP ID:	CSPDC03	Title: Purchase Amen	ities	Recipient:	Central Shenandoal	h PDC	
FTA 5307	-	-	ī	-	-	FTA 5307	-
State	-	-	ı	-	-	State	-
Local	-	-	ı	=	-	Local	-
Year Total:	-	-	•	-	-	Total Funds:	-
Description:							
STIP ID:	CSPDC04	Title: Bike Racks, ITS	or Misc Equipment	Recipient:	Central Shenandoal	h PDC	
FTA 5307	69	-	ı	-	135	FTA 5307	135
FTA 5311	38	-	-	-	75	FTA 5311	75

Year Total:
Description:

State

Loca

13

5

125

Adjustment #17: Total FY2024-2027 funding Decreased from \$400k to \$262k; Decrease Total FY25 funding from \$262k to zero (Decrease FY25 FTA 5307 funding from \$135k to zero; Decrease FY25 FTA 5311 funding from \$75k to zero; Decrease FY25 State funding from \$42k to zero; Decrease FY25 Local funding from \$10k to zero); Decrease Total FY26 funding from \$77k to zero (Decrease FY26 FTA 5307 funding from \$41k to zero; Decrease FY26 FTA 5311 funding from \$21k to zero; Decrease FY26 State funding from \$12k to zero; Decrease FY26 Local funding from \$3k to zero); Total FY27 funding \$262k (Increase FY27 FTA 5307 funding by \$101k to \$135k; Increase FY27 FTA 5311 funding by \$60k to \$75k; Increase FY27 State funding by \$32k to \$42k; Increase FY27 Local funding by \$8k to \$10k). Approved by SAWMPO on May 14, 2025. A previous ad-mod approved by SAWMPO on November 4, 2024 is also reconciled through this action. Approved by DRPT on June 17, 2025.

42

10

262 Total Funds:

State

Local

42

10

262

STIP ID:	CSPDC05	Title: Bus Shelters		Recipient:	Central Shenandoa	h PDC	
FTA 530	-	-	=	=	11	FTA 5307	11
FTA 531	-	-	=	=	6	FTA 5311	6
Stat	-	-	=	31	3	State	34
Loca	-	-	-	14	1	Local	15
Year Total	-	-		45	21	Total Funds:	66

Description:

Adjustment #17: Total FY2024-2027 funding Increased from \$63k to \$66k; Decrease Total FY25 funding from \$20k to zero (Decrease FY25 FTA 5307 funding from \$10k to zero; Decrease FY25 FTA 5311 funding from \$6k to zero; Decrease FY25 State funding from \$3k to zero; Decrease FY25 Local funding from \$1k to zero); Total FY26 funding \$45k (Decrease FY26 FTA 5307 funding from \$11k to zero; Decrease FY26 FTA 5311 funding from \$6k to zero; Increase FY26 State funding by \$28k to \$31k; Increase FY26 Local funding by \$13k to \$14k); Total FY27 funding \$21k (Decrease FY27 FTA 5307 funding by \$1k to \$11k). Approved by SAWMPO on May 14, 2025. An administrative modification approved by SAWMPO on November 4, 2024 was also reconciled through this action. Approved by DRPT on June 17, 2025.

ļ	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
STAUNTON-AUGI	USTA-WAYNESBO	RO METROPOLITA	AN PLANNING OR	GANIZATION			
STIP ID:	CSPDC07	Title: Signage		Recipient:	Central Shenandoa	h PDC	
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	•	-	-	Total Funds:	-
Description:							
STIP ID:	CSPDC08	Title: Lewis Street Tra	ansit Hub	Recipient:	Central Shenandoa	h PDC	
FTA 5339	916	-	-	-	-	FTA 5339	-
FTA 5311	-	-	-	-	-	FTA 5311	-
State		-	-	-	-	State	-
Local	46	-	-	-	-	Local	-
Year Total:	1,140	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	VCSB001	Title: Paratransit Var	ıs	Recipient:	Valley Community		
FTA 5310	-	-	-	-	-	FTA 5310	-
State	=	=	=	=	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-		Total Funds:	-
Description:							
STID ID:	VPA0001	Title: Paratrapait \/ar	16	Posiniont:	Valley Program for	Aging Convices	
STIP ID:	VPA0001	Title: Paratransit Var			Valley Program for		248
FTA 5310	-	Title: Paratransit Var	62	Recipient: 62	Valley Program for 62	FTA 5310	248
FTA 5310 State	-	62	62 -	62	62	FTA 5310 State	-
FTA 5310 State Local	-	62 - 15	62 - 16	62 - 16	62 - 16	FTA 5310 State Local	- 63
FTA 5310 State Local Year Total:	- - -	62 - 15 77	62 - 16 78	62 - 16 78	62 - 16 78	FTA 5310 State Local Total Funds:	- 63 311
FTA 5310 State Local Year Total: Description:	- - - Adjustment#9: Total	62 - 15 77 FY24 Funding \$77k (A	62 - 16 78	62 - 16 78	62 - 16 78	FTA 5310 State Local	- 63 311
FTA 5310 State Local Year Total: Description:	- - - Adjustment#9: Total	62 - 15 77 FY24 Funding \$77k ( <i>I</i> n September 4, 2024.	62 - 16 78 Add FY24 FTA 5310 fu	62 - 16 78 Inding \$62k ; Add FY2	62 - 16 78 24 Local funding \$15k	State Local Total Funds:  Approved by MPO or	- 63 311
FTA 5310 State Local Year Total: Description:	- - - - Adjustment#9: Total Approved by DRPT o	62 - 15 77 FY24 Funding \$77k (A	62 - 16 78 Add FY24 FTA 5310 fu	62 - 16 78 Inding \$62k ; Add FY2	62 - 16 78	State Local Total Funds:  Approved by MPO or	- 63 311 n August 14, 2024.
FTA 5310 State Local Year Total: Description: STIP ID:	Adjustment#9: Total Approved by DRPT o	62 - 15 77 FY24 Funding \$77k (An September 4, 2024. Title: Operating Assis	62 - 16 78 Add FY24 FTA 5310 fu	62 - 16 78 Inding \$62k ; Add FY2	62 - 16 78 24 Local funding \$15k	FTA 5310 State Local Total Funds: ). Approved by MPO or	- 63 311 n August 14, 2024.
FTA 5310 State Local Year Total: Description:  STIP ID: FTA 5310	Adjustment#9: Total Approved by DRPT o  VPA0002  -	62 - 15 77 FY24 Funding \$77k ( <i>I</i> n September 4, 2024. Title: Operating Assis	62 - 16 78 Add FY24 FTA 5310 fu	62 - 16 78 Inding \$62k ; Add FY2	62 - 16 78 24 Local funding \$15k	FTA 5310 State Local Total Funds: ). Approved by MPO or ging Services FTA 5310	- 63 311 n August 14, 2024.
FTA 5310 State Local Year Total: Description:  STIP ID: FTA 5310 State	Adjustment#9: Total Approved by DRPT o  VPA0002  -	62 - 15 77 FY24 Funding \$77k ( <i>I</i> ) In September 4, 2024. Title: Operating Assis 41 33	62 - 16 78 Add FY24 FTA 5310 fu stance 26 21	62 - 16 78 Inding \$62k ; Add FY2	62 - 16 78 24 Local funding \$15k	FTA 5310 State Local Total Funds: ). Approved by MPO or ging Services FTA 5310 State	- 63 311 n August 14, 2024. 67 54
FTA 5310 State Local Year Total: Description:  STIP ID: FTA 5310 State Local Year Total:	Adjustment#9: Total Approved by DRPT o  VPA0002  Amendment #7: Add	62	62 	62 - 16 78 Inding \$62k ; Add FY2 Recipient: - - - d FY24 FTA 5310 func	62	FTA 5310 State Local Total Funds: Approved by MPO or ging Services FTA 5310 State Local Total Funds: State funding \$33k; Ad	- 63 311 n August 14, 2024. 67 54 13 134 d FY24 Local
FTA 5310 State Local Year Total: Description:  STIP ID: FTA 5310 State Local Year Total: Description:	Adjustment#9: Total Approved by DRPT o  VPA0002  Amendment #7: Add funding \$8K). Approve	62  15  77  FY24 Funding \$77k (An September 4, 2024.  Title: Operating Assistant An September 4, 2024.  81  82  New Project. Total Ford by SAWMPO on An September 4, 2024.	62 	62	62  16 78 24 Local funding \$15k  Valley Program for A  ding \$41k; Add FY24 bber 13, 2024. Appro	FTA 5310 State Local Total Funds: Approved by MPO or ging Services FTA 5310 State Local Total Funds: State funding \$33k; Adved by FTA on March 7	- 63 311 n August 14, 2024. 67 54 13 134 d FY24 Local 7, 2025. Adjustment
FTA 5310 State Local Year Total: Description:  STIP ID: FTA 5310 State Local Year Total: Description:	Adjustment#9: Total Approved by DRPT o  VPA0002  Amendment #7: Add funding \$8K). Approv #17: Total FY2024-20	62  15 77 FY24 Funding \$77k (An September 4, 2024. Title: Operating Assistant 41 33 8 82 New Project. Total Fixed by SAWMPO on An 27 funding Increased	62	62	62  16 78 24 Local funding \$15k  Valley Program for A  ding \$41k; Add FY24 bber 13, 2024. Approg to \$52k (Add FY25	FTA 5310 State Local Total Funds:  Approved by MPO or  ging Services FTA 5310 State Local Total Funds:  State funding \$33k; Ad ved by FTA on March of FTA 5310 funding to \$25	- 63 311 n August 14, 2024. 67 54 13 134 d FY24 Local 7, 2025. Adjustment 26k; Add FY25 State
FTA 5310 State Local Year Total: Description:  STIP ID: FTA 5310 State Local Year Total: Description:	Adjustment#9: Total Approved by DRPT o  VPA0002  Amendment #7: Add funding \$8K). Approv #17: Total FY2024-20 funding to \$21k; Add	62  15  77  FY24 Funding \$77k (And September 4, 2024.  Title: Operating Assistant 41  33  8  82  New Project. Total Fived by SAWMPO on And 27 funding Increased FY25 Local funding to	62	62	62  16 78 24 Local funding \$15k  Valley Program for A	FTA 5310 State Local Total Funds:  Approved by MPO or  ging Services FTA 5310 State Local Total Funds: State funding \$33k; Ad ved by FTA on March FTA 5310 funding to \$2 e modification approve	- 63 311 n August 14, 2024. 67 54 13 134 d FY24 Local 7, 2025. Adjustment 26k; Add FY25 State d by SAWMPO on
FTA 5310 State Local Year Total: Description:  STIP ID: FTA 5310 State Local Year Total: Description:	Adjustment#9: Total Approved by DRPT of VPA0002	62  15 77 FY24 Funding \$77k (An September 4, 2024. Title: Operating Assistant 41 33 8 82 New Project. Total Fived by SAWMPO on An 27 funding Increased FY25 Local funding towas also reconciled three states and september 1927.	62	62	62	FTA 5310 State Local Total Funds:  Approved by MPO of State FTA 5310 State Local Total Funds: State funding \$33k; Ad eved by FTA on March of FTA 5310 funding to \$20 en modification approvement #20: Total FY2024-	- 63 311 n August 14, 2024.  67 54 13 134 d FY24 Local 7, 2025. Adjustment 26k; Add FY25 State d by SAWMPO on 2027 funding
FTA 5310 State Local Year Total: Description:  STIP ID: FTA 5310 State Local Year Total: Description:	Adjustment#9: Total Approved by DRPT of VPA0002	62  15  77  FY24 Funding \$77k (And September 4, 2024.)  Title: Operating Assistant And September 4, 2024.  Title: Operating Assistant And September 4, 2024.  New Project. Total Fived by SAWMPO on And September 4, 2027 funding Increased FY25 Local funding to the September 4 to \$186k. Total FY25	62	62	62  16 78 24 Local funding \$15k  Valley Program for A	FTA 5310 State Local Total Funds: ). Approved by MPO or ging Services FTA 5310 State Local Total Funds: State funding \$33k; Ad eved by FTA on March or FTA 5310 funding to \$2 e modification approve ent #20: Total FY2024-2 k; Increase FY25 State	- 63 311 n August 14, 2024.  67 54 13 134 d FY24 Local 7, 2025. Adjustment 26k; Add FY25 State d by SAWMPO on 2027 funding e funding by \$21k to
FTA 5310 State Local Year Total: Description:  STIP ID: FTA 5310 State Local Year Total: Description:	Adjustment#9: Total Approved by DRPT of VPA0002	FY24 Funding \$77k (And September 4, 2024. Title: Operating Assistant 41 and 33 and 8 and 82 a	62	62  16 78 Inding \$62k; Add FY2  Recipient:  d FY24 FTA 5310 fund by SAWMPO Noven Add Total FY25 fundin AWMPO on May 14, 2 roved by DRPT on Jur asse FY25 FTA 5310 funds DRPT on Jur asse FY25 FTA 5310 funds DRPT on Jur	62  16  78  24 Local funding \$15k  Valley Program for A  -  -  ding \$41k; Add FY24  aber 13, 2024. Appro g to \$52k (Add FY25  025. An administrativ ne 17, 2025. Adjustme unding by \$26k to \$52  25. Adjustment #21: T	FTA 5310 State Local Total Funds: ). Approved by MPO or ging Services FTA 5310 State Local Total Funds: State funding \$33k; Ad ved by FTA on March 7 FTA 5310 funding to \$2 e modification approve ent #20: Total FY2024-4 k; Increase FY25 State total FY2024-2027 funding to \$2 expected by TA on the service of	63 311 n August 14, 2024.  67 54 13 134 d FY24 Local 7, 2025. Adjustment 26k; Add FY25 State d by SAWMPO on 2027 funding e funding by \$21k to ding Decreased from
FTA 5310 State Local Year Total: Description:  STIP ID: FTA 5310 State Local Year Total: Description:	Adjustment#9: Total Approved by DRPT of VPA0002	FY24 Funding \$77k (And September 4, 2024. Title: Operating Assistant 41 and 33 and 8 and 82 a	62	62  16 78 Inding \$62k; Add FY2 Recipient:	62  16  78  24 Local funding \$15k  Valley Program for A  -  ding \$41k; Add FY24  aber 13, 2024. Appro g to \$52k (Add FY25  025. An administrativ ne 17, 2025. Adjustme unding by \$26k to \$52  25. Adjustment #21: T	FTA 5310 State Local Total Funds: ). Approved by MPO or ging Services FTA 5310 State Local Total Funds: State funding \$33k; Ad eved by FTA on March or FTA 5310 funding to \$2 e modification approve ent #20: Total FY2024-2 k; Increase FY25 State	- 63 311 n August 14, 2024.  67 54 13 134 d FY24 Local 7, 2025. Adjustment 26k; Add FY25 State d by SAWMPO on 2027 funding e funding by \$21k to ding Decreased from
FTA 5310 State Local Year Total: Description:  STIP ID: FTA 5310 State Local Year Total: Description:	Adjustment#9: Total Approved by DRPT of VPA0002	FY24 Funding \$77k (And September 4, 2024. Title: Operating Assistant 41 and 33 and 8 and 82 a	62  16 78 Add FY24 FTA 5310 fc stance  26 21 5 724 funding \$82k (Adaugust, 2024. Adopted from \$82k to \$134k; A \$5k). Approved by Solough this action. Appring funding \$104k (Incre to \$10k). Approved by Decrease FY25 FTA \$	62  16 78 Inding \$62k; Add FY2 Recipient:	62  16  78  24 Local funding \$15k  Valley Program for A  -  ding \$41k; Add FY24  aber 13, 2024. Appro g to \$52k (Add FY25  025. An administrativ ne 17, 2025. Adjustme unding by \$26k to \$52  25. Adjustment #21: T	FTA 5310 State Local Total Funds: ). Approved by MPO or ging Services FTA 5310 State Local Total Funds: State funding \$33k; Ad ved by FTA on March 7 FTA 5310 funding to \$2 e modification approve ent #20: Total FY2024-4 k; Increase FY25 State total FY2024-2027 funding to \$2 expected by TA on the service of	63 311 n August 14, 2024.  67 54 13 134 d FY24 Local 7, 2025. Adjustment 26k; Add FY25 State d by SAWMPO on 2027 funding e funding by \$21k to ding Decreased from

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024	4-2027
STAUNTON-AUG	JSTA-WAYNESBOR	RO METROPOLITAI	N PLANNING ORG	ANIZATION	<u>'</u>		
Central	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024	1 2027
Shenandoah PDC	Previous Funding	F1 2024	F1 2025	F1 2020	F1 2021	10tal 1 1 202	+-2021
FTA 5307	1,250	1,029	1,056	1,098	1,611	FTA 5307	4,794
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	557	793	1,074	855	905	FTA 5311	3,627
FTA 5337			,			FTA 5337	
FTA 5337 FTA 5339	916	-	-	-	-	FTA 5337 FTA 5339	-
Flexible STP	-	_	_	_	_	Flexible STP	_
RSTP					-	RSTP	
	-		-		-		-
Other Federal	-			-	-	Other Federal	
State	1,026	878	859	859	959	State	3,555
Local	428	448	467	530	524	Local	1,969
Revenues	61	90	101	115	93	Revenues	399
Totals	4,238	3,238	3,557	3,457	4,092		14,344
Human Service Transportation	Donation Francisco	EV 0004	EV 0005	EV 0000	EV 0007	Total FY 2024	1 2027
Providers	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	10tal F1 2024	+-2021
FTA 5307	_					FTA 5307	
FTA 5307	-	103	88	62	62	FTA 5307	315
FTA 5311	-	100	-	-	- 02	FTA 5311	
FTA 5337	_	_	_	_	_	FTA 5337	_
FTA 5339	_	_	-	-	_	FTA 5339	_
Flexible STP	-	_	-	-	-	Flexible STP	-
RSTP	-	-	=	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	33	21	-	-	State	54
Local	-	23	21	16	16	Local	76
Revenues	-	-	=	-	-	Revenues	-
Totals	-	159	130	78	78		445
SAWMPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024	
FTA 5307	1,250	1,029	1,056	1,098	1,611	FTA 5307	4,794
FTA 5310	-	103	88	62	62	FTA 5310	315
FTA 5311	557	793	1,074	855	905	FTA 5311	3,627
FTA 5337	916	-	-	-	-	FTA 5337	-
FTA 5339	916	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	=	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	
State	1,026	911	880	859	959	State	3,609
Local	428	471	488	546	540	Local	2,045
Revenues	61	90	101	115	93	Revenues	399
Totals	4,238	3,397	3,687	3,535	4,170		14,789

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	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	024-2027
		NG ORGANIZATIO		<b>5</b>		.,	
STIP ID:	PAT0001	Title: Operating Assist		Recipient:	Petersburg Area Tra		
FTA 5307	-	1,225	1,331	1,330	1,330	FTA 5307	5,216
State	-	1,336 1,225	1,331 1,331	1,330 1,330	1,330 1,330	State Local	5,327 5,216
Local Revenues	-	394	394	394	394	Revenues	1,576
Year Total:	-	4,180	4,387	4,384		Total Funds:	17,335
Description:	Amendment#0: Total	,		,		ok (Increase FY24 FTA	
	(Increase FY25 FTA s \$1,331k); Total FY26 Increase FY26 Local	5307 funding by \$406k funding \$4,384k (Incre funding by \$590k to \$1	to \$1,331k; Increase ease FY26 FTA 5307 I,330k); Total FY27 fu	FY25 State funding b funding by \$405k to \$ unding \$4,384k (Increa	oy \$692k to \$1,331k; Ir s1,330k; Increase FY20 ase FY27 FTA 5307 fu	to \$1,225k); Total FY25 crease FY25 Local fun 5 State funding by \$691 nding by \$405k to \$1,3 on August 8, 2024. Ap	ding by \$591k to k to \$1,330k; 30k; Increase FY27
STIP ID:	PAT0002	Title: Fare Box Collect	tion	Recipient:	Petersburg Area Tra	nsit	
	1	o. I are box collect		1	. Storowary Alba He		404
FTA 5339	-	-		121	-	FTA 5339	121
State	-	-		294	=	State	294
Local	-	-		17	-	Local	17
Year Total:	-	-	-	432		Total Funds:	432
Description:						6 State funding \$294k;	Add FY26 Local
		oved by TCMPO on Aug	gust 8, 2024. Approve				
STIP ID:	PAT0003	Title: Bus Announcem	ent System	Recipient:	Petersburg Area Tra		
FTA 5339	-	-		67	-	FTA 5339	67
State	=	-		163	-	State	163
Local	Approved June 12, 2	-		10	-	Local	10
Local <b>Year Total:</b>	Approved June 12, 2	-		10 <b>240</b>	-	Local Total Funds:	10 <b>240</b>
	-	- - New Project. Total FY	- 26 Funding \$240k (A	240			240
Year Total:	- Amendment#9: Add	- - New Project. Total FY oved by TCMPO on Au	,	<b>240</b> dd FY26 FTA 5339 fu	nding \$67k; Add FY26	Total Funds:	240
Year Total:	- Amendment#9: Add	•	gust 8, 2024. Approve	<b>240</b> dd FY26 FTA 5339 fu	nding \$67k; Add FY26	Total Funds: State funding \$163k; A	240
Year Total: Description:	Amendment#9: Add funding \$10k). Appro	oved by TCMPO on Aug	gust 8, 2024. Approve	240 dd FY26 FTA 5339 fu ed by FTA on June 12	nding \$67k; Add FY26 , 2025.	Total Funds: State funding \$163k; A	240 Add FY26 Local
Year Total: Description: STIP ID:	Amendment#9: Add funding \$10k). Appro	oved by TCMPO on Aug	gust 8, 2024. Approve	240 dd FY26 FTA 5339 fu ed by FTA on June 12	nding \$67k; Add FY26 , 2025. Petersburg Area Tra	Total Funds: State funding \$163k; A	240 Add FY26 Local
Year Total: Description:  STIP ID:  FTA 5339  State	Amendment#9: Add funding \$10k). Appro	oved by TCMPO on Aug	gust 8, 2024. Approve	240 dd FY26 FTA 5339 fu ed by FTA on June 12	nding \$67k; Add FY26 , 2025. Petersburg Area Tra 25	Total Funds: State funding \$163k; Ansit FTA 5339	240 Add FY26 Local 25 62
Year Total: Description: STIP ID: FTA 5339	Amendment#9: Add funding \$10k). Appro	oved by TCMPO on Aug	gust 8, 2024. Approve	240 dd FY26 FTA 5339 fu ed by FTA on June 12	nding \$67k; Add FY26 , 2025. Petersburg Area Tra 25 62 4	Total Funds: State funding \$163k; Ansit FTA 5339 State	240 Add FY26 Local 25 62 4
Year Total: Description:  STIP ID:  FTA 5339  State  Local	Amendment#9: Add funding \$10k). Appro PAT0004  Amendment#9: Add	oved by TCMPO on Aug Title: Automated Pass	gust 8, 2024. Approve senger Counter  - 27 Funding \$91k (Ad	240 dd FY26 FTA 5339 fued by FTA on June 12 Recipient: d FY27 FTA 5339 fun	nding \$67k; Add FY26 , 2025. Petersburg Area Tra 25 62 4 91 ding \$25k; Add FY27	Total Funds: State funding \$163k; Ansit FTA 5339 State Local	240 Add FY26 Local 25 62 4 91
Year Total: Description:  STIP ID: FTA 5339 State Local Year Total: Description:  STIP ID:	Amendment#9: Add funding \$10k). Appro PAT0004  Amendment#9: Add funding \$4k). Approv PAT0005	oved by TCMPO on Aug Title: Automated Pass - - - - New Project. Total FY.	gust 8, 2024. Approve senger Counter  - 27 Funding \$91k (Ad ust 8, 2024. Approved	dd FY26 FTA 5339 fued by FTA on June 12 Recipient:  d FY27 FTA 5339 fund by FTA on June 12,	nding \$67k; Add FY26 , 2025. Petersburg Area Tra 25 62 4 91 ding \$25k; Add FY27	Total Funds: State funding \$163k; Ansit FTA 5339 State Local Total Funds: State funding \$62k; Add	240 Add FY26 Local 25 62 4 91 1 FY27 Local
Year Total: Description:  STIP ID: FTA 5339 State Local Year Total: Description:  STIP ID: FTA 5339	Amendment#9: Add funding \$10k). Appro PAT0004  Amendment#9: Add funding \$4k). Approv PAT0005	oved by TCMPO on Aug Title: Automated Pass - - - - New Project. Total FY ved by TCMPO on Aug	gust 8, 2024. Approve senger Counter  - 27 Funding \$91k (Ad ust 8, 2024. Approved	dd FY26 FTA 5339 fued by FTA on June 12 Recipient:	nding \$67k; Add FY26 , 2025. Petersburg Area Tra 25 62 4 91 ding \$25k; Add FY27 \$2025.	Total Funds: State funding \$163k; A  Insit FTA 5339 State Local Total Funds: State funding \$62k; Add  Insit FTA 5339	240 Add FY26 Local 25 62 4 91 1 FY27 Local
Year Total: Description:  STIP ID: FTA 5339 State Local Year Total: Description:  STIP ID: FTA 5339 State	Amendment#9: Add funding \$10k). Appro PAT0004  Amendment#9: Add funding \$4k). Approv PAT0005	oved by TCMPO on Aug Title: Automated Pass New Project. Total FY //ed by TCMPO on Aug Title: Purchase HVAC	gust 8, 2024. Approve senger Counter  - 27 Funding \$91k (Ad ust 8, 2024. Approved	240 dd FY26 FTA 5339 fued by FTA on June 12 Recipient:	nding \$67k; Add FY26 , 2025. Petersburg Area Tra 25 62 4 91 ding \$25k; Add FY27 \$2025.	Total Funds: State funding \$163k; A  Insit FTA 5339 State Local Total Funds: State funding \$62k; Add  Insit FTA 5339 State State funding \$62k; Add	240 Add FY26 Local 25 62 4 91 3 FY27 Local
Year Total: Description:  STIP ID: FTA 5339 State Local Year Total: Description:  STIP ID: FTA 5339 State Local	Amendment#9: Add funding \$10k). Appro PAT0004  Amendment#9: Add funding \$4k). Approv PAT0005	oved by TCMPO on Aug Title: Automated Pass - - - - New Project. Total FY ved by TCMPO on Aug	gust 8, 2024. Approve senger Counter  - 27 Funding \$91k (Ad ust 8, 2024. Approved	240 dd FY26 FTA 5339 fued by FTA on June 12 Recipient:	nding \$67k; Add FY26 , 2025. Petersburg Area Tra 25 62 4 91 ding \$25k; Add FY27 \$2025. Petersburg Area Tra -	Total Funds: State funding \$163k; A  Insit FTA 5339 State Local Total Funds: State funding \$62k; Add  Insit FTA 5339 State State funding \$62k; Add	240 Add FY26 Local  25 62 4 91 4 FY27 Local  17 41 2
Year Total: Description:  STIP ID: FTA 5339 State Local Year Total: Description:  STIP ID: FTA 5339 State Local Year Total: Year Total:	Amendment#9: Add funding \$10k). Appro PAT0004	oved by TCMPO on Aug Title: Automated Pass New Project. Total FY /ed by TCMPO on Aug Title: Purchase HVAC	gust 8, 2024. Approve senger Counter	240 dd FY26 FTA 5339 fu ed by FTA on June 12 Recipient:  d FY27 FTA 5339 fun d by FTA on June 12, Recipient: 17 41 2 60	nding \$67k; Add FY26 , 2025. Petersburg Area Tra 25 62 4 91 ding \$25k; Add FY27 \$2025. Petersburg Area Tra -	Total Funds: State funding \$163k; A  ansit  FTA 5339  State  Local  Total Funds: State funding \$62k; Add  ansit  FTA 5339  State  Local  Total Funds:  Total Funds:	240 Add FY26 Local 25 62 4 91 d FY27 Local 17 41 2
Year Total: Description:  STIP ID: FTA 5339 State Local Year Total: Description:  STIP ID: FTA 5339 State Local	Amendment#9: Add funding \$10k). Appro PAT0004	oved by TCMPO on Aug Title: Automated Pass New Project. Total FY /ed by TCMPO on Aug Title: Purchase HVAC	gust 8, 2024. Approve senger Counter	240 dd FY26 FTA 5339 fued by FTA on June 12 Recipient:	nding \$67k; Add FY26 2025.  Petersburg Area Tra 25 62 4 91 ding \$25k; Add FY27 2025.  Petersburg Area Tra - - ding \$17k; Add FY26	Total Funds: State funding \$163k; A  Insit FTA 5339 State Local Total Funds: State funding \$62k; Add  Insit FTA 5339 State State funding \$62k; Add	240 Add FY26 Local  25 62 4 91 d FY27 Local  17 41 2
Year Total: Description:  STIP ID: FTA 5339 State Local Year Total: Description:  STIP ID: FTA 5339 State Local Year Total: Year Total:	Amendment#9: Add funding \$10k). Appro PAT0004	oved by TCMPO on Aug Title: Automated Pass New Project. Total FY /ed by TCMPO on Aug Title: Purchase HVAC New Project. Total FY / / / / / / / / / / / / / / / / / / /	gust 8, 2024. Approved senger Counter	240 dd FY26 FTA 5339 fued by FTA on June 12 Recipient:	nding \$67k; Add FY26 2025.  Petersburg Area Tra 25 62 4 91 ding \$25k; Add FY27 2025.  Petersburg Area Tra - - ding \$17k; Add FY26	Total Funds: State funding \$163k; A  ansit  FTA 5339  State  Local  Total Funds: State funding \$62k; Add  ansit  FTA 5339  State  Local  Total Funds: State funding \$41k; Add  ansit	240 Add FY26 Local  25 62 4 91 1 FY27 Local  17 41 2 60
Year Total: Description:  STIP ID: FTA 5339 State Local Year Total: Description:  STIP ID: FTA 5339 State Local Year Total: Description:  STIP ID: FTA 5339 State State FOR Total: FTA 5339	Amendment#9: Add funding \$10k). Appropriate Add funding \$10k). Appropriate Add funding \$4k). Approve PAT0005  Amendment#9: Add funding \$2k). Approve PAT0013	oved by TCMPO on Aug Title: Automated Pass New Project. Total FY. /ed by TCMPO on Aug Title: Purchase HVAC New Project. Total FY. /ed by TCMPO on Augu Title: Purchase HVAC	gust 8, 2024. Approved senger Counter	240 dd FY26 FTA 5339 fued by FTA on June 12 Recipient:	nding \$67k; Add FY26 , 2025. Petersburg Area Tra 25 62 4 91 ding \$25k; Add FY27 \$2025. Petersburg Area Tra - - ding \$17k; Add FY26 \$2025.	Total Funds: State funding \$163k; A  Insit FTA 5339 State Local Total Funds: State funding \$62k; Add  Insit FTA 5339 State Local Total Funds: State funding \$41k; Add  Insit FTA 5339 State FTA 5339 State Funding \$41k; Add	240 Add FY26 Local  25 62 4 91 FY27 Local  17 41 2 60 FY26 Local
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Year Total: Description:  STIP ID:  FTA 5339  State  Local  Year Total:  Description:  STIP ID:  FTA 5339  State  Local  Year Total:  Description:  STIP ID:  FTA 5339  State  Local  STIP ID:  FTA 5339  State  Local  FTA 5339  State  Local	Amendment#9: Add funding \$10k). Approx PAT0004	oved by TCMPO on Aug Title: Automated Pass New Project. Total FY. /ed by TCMPO on Aug Title: Purchase HVAC New Project. Total FY. /ed by TCMPO on Augu Title: Purchase HVAC	gust 8, 2024. Approved senger Counter	240 dd FY26 FTA 5339 fued by FTA on June 12 Recipient:	nding \$67k; Add FY26, 2025.  Petersburg Area Tra 25 62 4 91 ding \$25k; Add FY27 \$2025.  Petersburg Area Tra ding \$17k; Add FY26 \$2025.  Petersburg Area Tra	Total Funds: State funding \$163k; A  Insit FTA 5339 State Local Total Funds: State funding \$62k; Add  Insit FTA 5339 State Local Total Funds: State funding \$41k; Add  Insit FTA 5339 State funding \$41k; Add  Insit FTA 5339 State Local Total Funds: State funding \$41k; Add  Insit FTA 5339 State Local State FTA 5339 State Local	240 Add FY26 Local  25 62 4 91 I FY27 Local  17 41 2 60 I FY26 Local  35 86 6
Year Total: Description:  STIP ID: FTA 5339 State Local Year Total: Description:  STIP ID: FTA 5339 State Local Year Total: Description:  STIP ID: FTA 5339 State Local Year Total:  Description:	Amendment#9: Add funding \$10k). Approvement#9: Add funding \$4k). Approvement#9: Add funding \$4k). Approvement#9: Add funding \$2k).	ritle: Automated Pass	gust 8, 2024. Approved senger Counter  27 Funding \$91k (Adust 8, 2024. Approved senger Counter)	240 dd FY26 FTA 5339 fued by FTA on June 12 Recipient:	nding \$67k; Add FY26 , 2025.  Petersburg Area Tra 25 62 4 91 ding \$25k; Add FY27 \$2025.  Petersburg Area Tra ding \$17k; Add FY26 \$2025.  Petersburg Area Tra	Total Funds: State funding \$163k; A  Insit  FTA 5339  State  Local  Total Funds: State funding \$62k; Add  Insit  FTA 5339  State  Local  Total Funds: State funding \$41k; Add  Insit  FTA 5339  State  Local  Total Funds: State funding \$41k; Add  Insit  FTA 5339  State  Local  Total Funds: State funding \$41k; Add  Insit	240 Add FY26 Local  25 62 4 91 1 FY27 Local  17 41 2 60 1 FY26 Local  35 86 66 127
Year Total: Description:  STIP ID:  FTA 5339  State  Local Year Total:  Description:  STIP ID:  FTA 5339  State  Local Year Total:  Description:  STIP ID:  FTA 5339  State  Local Year Total:  Description:	Amendment#9: Add funding \$10k). Approvement#9: Add funding \$4k). Approvement#9: Add funding \$4k). Approvement#9: Add funding \$2k). Approvement#9: Total	ritle: Automated Pass	gust 8, 2024. Approved senger Counter  27 Funding \$91k (Adust 8, 2024. Approved senger Counter)  26 Funding \$60k (Adust 8, 2024. Approved senger Counter)  27 Funding \$60k (Adust 8, 2024. Approved senger Buses <30  35  86  6  127	240 dd FY26 FTA 5339 fued by FTA on June 12 Recipient:	nding \$67k; Add FY26 , 2025.  Petersburg Area Tra 25 62 4 91 ding \$25k; Add FY27 \$2025.  Petersburg Area Tra ding \$17k; Add FY26 \$2025.  Petersburg Area Tra	Total Funds: State funding \$163k; A  Insit FTA 5339 State Local Total Funds: State funding \$62k; Add  Insit FTA 5339 State Local Total Funds: State funding \$41k; Add  Insit FTA 5339 State funding \$41k; Add  Insit FTA 5339 State Local Total Funds: State funding \$41k; Add  Insit FTA 5339 State Local State FTA 5339 State Local	240 Add FY26 Local  25 62 4 91 1 FY27 Local  17 41 2 60 1 FY26 Local  35 86 6 127 ading by \$22k to
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Year Total: Description:  STIP ID: FTA 5339 State Local Year Total: Description:  STIP ID: FTA 5339 State Local Year Total: Description:  STIP ID: FTA 5339 State Local Year Total: Description:  STIP ID: FTA 5339 State Local Year Total: Description:	Amendment#9: Add funding \$10k). Appropriate Add funding \$10k). Appropriate Add funding \$4k). Appropriate Add funding \$4k). Appropriate Add funding \$2k). Appropriate Amendment#9: Add funding \$2k). Appropriate Amendment#9: Tota \$35k; Increase FY25 FTA on June 12, 202	ritle: Automated Pass	gust 8, 2024. Approved senger Counter  27 Funding \$91k (Adust 8, 2024. Approved senger Counter)  26 Funding \$60k (Adust 8, 2024. Approved senger Counter)  27 Funding \$60k (Adust 8, 2024. Approved senger Buses <30  35  86  6  127  gincreased from \$46k to \$86k; Increase FY	dd FY26 FTA 5339 fued by FTA on June 12 Recipient:	nding \$67k; Add FY26 , 2025.  Petersburg Area Tra 25 62 4 91 ding \$25k; Add FY27 2025.  Petersburg Area Tra	Total Funds: State funding \$163k; A  Insit FTA 5339 State Local Total Funds: State funding \$62k; Add  Insit FTA 5339 State Local Total Funds: State funding \$41k; Add  Insit FTA 5339 State Local Total Funds: State FYA 5339 State Local Total Funds: FTA 5339 FTA 5339 FTA 5339 FTA 5339 FTA 5339	240 Add FY26 Local  25 62 4 91 FY27 Local  17 41 2 60 FY26 Local  35 86 6 127 Iding by \$22k to , 2024. Approved by

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 20	024-2027
TRI-CITIES METR	<u> </u> OPOLITAN PLANNI				-		
STIP ID:	PAT0019		ort Vehicles/Golf Carts	Recipient:	Petersburg Area Tra	nsit	
FTA 533		13	-	- Troopioni.	- otorosarg/aoa ma	FTA 5339	13
Stat		31	-	-	-	State	31
Loca		2	-		_	Local	2
Year Total		46	_	-	_	Total Funds:	46
Description:		-10				roturr unuoi	
STIP ID:	PAT0021	Title: Rehab/Renov A	dmin Bldg	Recipient:	Petersburg Area Tra	nsit	
FTA 533	9 -	56	-	· -	_	FTA 5339	56
Stat		136	-	-	_	State	136
Loca		8	-	-	-	Local	8
Year Total	:	200	-		-	Total Funds:	200
Description:							-
STIP ID:	PAT0023	Title: Design & Engine	eering Mtc Facility	Recipient:	Petersburg Area Tra	nsit	
FTA 533	9 -	-	140	700	-	FTA 5339	840
Stat	e -	-	340	1,700	-	State	2,040
Loca	al -	-	20	100	-	Local	120
Year Total	-	-	500	2,500	-	Total Funds:	3,000
Description:						ro; Decrease FY24 Stat	
·	to zero; Decrease FY	/24 Local funding by \$2	20k to zero); Add Total	FY25 funding \$500k	(Add FY25 FTA 5339	funding \$140k; Add FY	25 State funding
						Add FY26 State funding	
		\$100k) Approved by To				·	, , , ,
STIP ID:	PAT0035	Title: Preventive Main	<u>~</u>		Petersburg Area Tra	nsit	
FTA 530		740	740	740	740	FTA 5307	2,960
Stat		740	740	740	740	State	2,900
Olai			-	-	_	State	
Loca		185	185	185	185	Local	7/10
Loca Voar Total		185	185	185	185	Local	740 3 700
Year Total		925	185 <b>925</b>	185 <b>925</b>		Local Total Funds:	
Year Total Description:	-	925	925	925	925	Total Funds:	
Year Total Description: STIP ID:	- PAT0044		925 es (7)	925		Total Funds:	3,700
Year Total Description: STIP ID: FTA 533	PAT0044	925	925 es (7)	925 Recipient:	925	nsit FTA 5339	<b>3,700</b>
Year Total Description: STIP ID: FTA 533 Stat	PAT0044 9 -	925 Title: Replace Vehicle	925 es (7) 1,400 280	925 Recipient:	925	nsit FTA 5339 State	3,700 1,400 280
Year Total Description: STIP ID: FTA 533 Stat Loca	PAT0044 9	925 Title: Replace Vehicle	925 es (7) 1,400 280 70	925 Recipient:	925 Petersburg Area Tra	nsit FTA 5339 State Local	3,700 1,400 280 70
Year Total Description: STIP ID: FTA 533 Stat Loca Year Total	PAT0044 9	925 Title: Replace Vehicle	925 es (7) 1,400 280	925 Recipient:	925 Petersburg Area Tra	nsit FTA 5339 State	3,700 1,400 280 70
Year Total Description: STIP ID: FTA 533 Stat Loca Year Total Description:	PAT0044 9	925 Title: Replace Vehicle	925 es (7) 1,400 280 70 1,750	925  Recipient:	925 Petersburg Area Tra	nsit FTA 5339 State Local Total Funds:	3,700 1,400 280 70
Year Total Description: STIP ID: FTA 533 Stat Loca Year Total Description: STIP ID:	PAT0044 9 - e - il - PAT0045	925 Title: Replace Vehicle	925 es (7) 1,400 280 70 1,750	925  Recipient:	925 Petersburg Area Tra Petersburg Area Tra	nsit FTA 5339 State Local Total Funds:	3,700 1,400 280 70 1,750
Year Total Description: STIP ID: FTA 533 Stat Loca Year Total Description: STIP ID: FTA 533	PAT0044  PAT0045  PAT0045	7 Title: Replace Vehicle	925 es (7) 1,400 280 70 1,750 enance Facility	Recipient:	Petersburg Area Tra  Petersburg Area Tra 10,000	nsit FTA 5339 State Local Total Funds:  FTA 5339	3,700 1,400 280 70 1,750
Year Total Description: STIP ID: FTA 533 Stat Loca Year Total Description: STIP ID: FTA 533 Stat	PAT0044  9	925 Title: Replace Vehicle	925 es (7) 1,400 280 70 1,750	925  Recipient:	Petersburg Area Tra  Petersburg Area Tra 10,000 2,000	nsit FTA 5339 State Local Total Funds:  FTA 5339 State Local State Local Total Funds:	1,400 280 70 1,750
Year Total Description: STIP ID: FTA 533 Stat Loca Year Total Description: STIP ID: FTA 533 Stat Loca STIP ID: FTA 533	PAT0044  9	7 Title: Replace Vehicle	925 es (7) 1,400 280 70 1,750 enance Facility	Recipient:	Petersburg Area Tra	nsit FTA 5339 State Local Total Funds:  snsit FTA 5339 State Local State Local Local	1,400 280 70 1,750 10,000 2,000 500
Year Total Description: STIP ID: FTA 533 Stat Loca Year Total Description: STIP ID: FTA 533 Stat Loca Year Total	PAT0044  PAT0045  PAT0045  PAT0045  PAT0045	Title: Replace Vehicle Title: Construct Maint	925 es (7) 1,400 280 70 1,750 enance Facility	Recipient:	925  Petersburg Area Tra  Petersburg Area Tra 10,000 2,000 500 12,500	Total Funds:  Insit  FTA 5339  State Local  Total Funds:  FTA 5339  State Local  Total Funds:	1,400 280 70 1,750 10,000 2,000 500 12,500
Year Total Description: STIP ID: FTA 533 Stat Loca Year Total Description: STIP ID: FTA 533 Stat Loca Year Total	PAT0044 9	Title: Replace Vehicle  Title: Construct Maint	925 es (7) 1,400 280 70 1,750 enance Facility  ng \$3000k to zero (De	Recipient: Recipient:	Petersburg Area Tra  Petersburg Area Tra 10,000 2,000 500 12,500 39 funding by \$2,400 t	Total Funds:  FTA 5339 State Local Total Funds:  FTA 5339 State Local  FTA 5339 State Local Total Funds:	1,400 280 70 1,750 10,000 2,000 500 12,500 State funding by
Year Total Description: STIP ID: FTA 533 Stat Loca Year Total Description: STIP ID: FTA 533 Stat Loca Year Total	PAT0044 9	Title: Replace Vehicle  Title: Construct Maint rease FY25 Total fundinase FY25 Local fundin	925 es (7) 1,400 280 70 1,750 enance Facility  ng \$3000k to zero (De g by \$120k to zero; Ad	Recipient: Recipient: Recipient: crease FY25 FTA 53	Petersburg Area Tra  Petersburg Area Tra 10,000 2,000 500 12,500 12,500 39 funding by \$2,400 t \$12,500k (Add FY27	Total Funds:  State Local Total Funds:  Insit  FTA 5339 State Local  FTA 5339 State Local Total Funds:  O zero; Decrease FY25 FTA 5339 funding \$10,	1,400 280 70 1,750 10,000 2,000 500 12,500 State funding by
Year Total Description: STIP ID: FTA 533 Stat Loca Year Total Description: STIP ID: FTA 533 Stat Loca Year Total Year Total	PAT0044 9	Title: Replace Vehicle  Title: Construct Maint rease FY25 Total fundinase FY25 Local fundink; Add FY27 Local fundink;	925 es (7) 1,400 280 70 1,750 enance Facility  ng \$3000k to zero (De g by \$120k to zero; Ad	Recipient: Recipient: Recipient: crease FY25 FTA 53	Petersburg Area Tra  Petersburg Area Tra 10,000 2,000 500 12,500 12,500 39 funding by \$2,400 t \$12,500k (Add FY27	Total Funds:  FTA 5339 State Local Total Funds:  FTA 5339 State Local  FTA 5339 State Local Total Funds:	1,400 280 70 1,750 10,000 2,000 500 12,500 State funding by
Year Total Description: STIP ID: FTA 533 Stat Loca Year Total Description: STIP ID: FTA 533 Stat Loca Year Total Description: STIP ID: FTA 533 Stat Loca Year Total Description:	PAT0044 9	Title: Replace Vehicle  Title: Construct Maint rease FY25 Total fundinase FY25 Local fundink; Add FY27 Local fundo	925 es (7) 1,400 280 70 1,750 enance Facility ng \$3000k to zero (De g by \$120k to zero; Adding \$500k). Approved	Recipient: Recipient: Recipient: crease FY25 FTA 53 d Total FY27 funding	Petersburg Area Tra  Petersburg Area Tra 10,000 2,000 500 12,500 12,500 39 funding by \$2,400 t \$12,500k (Add FY27) st 8, 2024. Approved	Total Funds:  FTA 5339 State Local Total Funds:  Insit  FTA 5339 State Local Total Funds:  State Local Total Funds:	1,400 280 70 1,750 10,000 2,000 500 12,500 State funding by
Year Total Description: STIP ID: FTA 533 Stat Loca Year Total Description: STIP ID: FTA 533 Stat Loca Year Total Description: STIP ID: STIP ID: STIP ID: STIP ID:	PAT0044 9	Title: Replace Vehicle  Title: Construct Maint rease FY25 Total fundinase FY25 Local fundink; Add FY27 Local fundink;	925 es (7) 1,400 280 70 1,750 enance Facility  ng \$3000k to zero (De g by \$120k to zero; Adding \$500k). Approved	Recipient: Recipient: Recipient: crease FY25 FTA 53 d Total FY27 funding	Petersburg Area Tra  Petersburg Area Tra 10,000 2,000 500 12,500 12,500 39 funding by \$2,400 t \$12,500k (Add FY27	Total Funds:  Insit  FTA 5339  State  Local  Total Funds:  Insit  FTA 5339  State  Local  Total Funds:  O zero; Decrease FY25  FTA 5339 funding \$10, by FTA on June 12, 202  Insit	1,400 280 70 1,750 10,000 2,000 500 12,500 State funding by 000k; Add FY27 25. Approved by
Year Total Description: STIP ID: FTA 533 Stat Loca Year Total Description: STIP ID: FTA 533 Stat Loca Year Total Description: STIP ID: FTA 533 Stat Loca Year Total Description:	PAT0044 9	Title: Replace Vehicle  Title: Construct Maint rease FY25 Total fundinase FY25 Local fundink; Add FY27 Local fundo	925 es (7) 1,400 280 70 1,750 enance Facility  ng \$3000k to zero (De g by \$120k to zero; Adding \$500k). Approved	Recipient: Recipient: Recipient: crease FY25 FTA 53 d Total FY27 funding	Petersburg Area Tra  Petersburg Area Tra 10,000 2,000 500 12,500 12,500 39 funding by \$2,400 t \$12,500k (Add FY27) st 8, 2024. Approved	Insit FTA 5339 State Local Total Funds:  Insit FTA 5339 State Local Total Funds: Insit FTA 5339 State Local Total Funds: Insit FTA 5339 FTA 5339 funding \$10, by FTA on June 12, 202 Insit FTA 5339	1,400 280 70 1,750 10,000 2,000 500 12,500 State funding by 000k; Add FY27 25. Approved by
Year Total Description: STIP ID: FTA 533 Stat Loca Year Total Description: STIP ID: FTA 533 Stat Loca Year Total Description: STIP ID: FTA 533 Stat STIP ID: FTA 533 Stat STIP ID: FTA 533	PAT0044 9	Title: Replace Vehicle  Title: Construct Maint rease FY25 Total fundinase FY25 Local fundink; Add FY27 Local fundo	925 es (7) 1,400 280 70 1,750 enance Facility  ng \$3000k to zero (De g by \$120k to zero; Adding \$500k). Approved	Recipient:	Petersburg Area Tra  Petersburg Area Tra 10,000 2,000 500 12,500 12,500 39 funding by \$2,400 t \$12,500k (Add FY27) st 8, 2024. Approved	Total Funds:  Insit  FTA 5339  State Local  Total Funds:  Insit  FTA 5339  State Local  Total Funds:  It is is insit  Total Funds:  Total Fund	1,400 280 70 1,750 10,000 2,000 500 12,500 State funding by 000k; Add FY27 25. Approved by
Year Total Description: STIP ID: FTA 533 Stat Loca Year Total Description: STIP ID: FTA 533 Stat Loca Year Total Description: STIP ID: FTA 533 Stat Loca Year Total Description:	PAT0044 9	Title: Replace Vehicle  Title: Construct Maint rease FY25 Total fundinase FY25 Local fundink; Add FY27 Local fundo	925 es (7) 1,400 280 70 1,750 enance Facility ng \$3000k to zero (De g by \$120k to zero; Ad ding \$500k). Approved	Recipient: Recipient: - Recipient: crease FY25 FTA 53 d Total FY27 funding d by TCMPO on Augu	Petersburg Area Tra	Insit FTA 5339 State Local Total Funds:  Insit FTA 5339 State Local Total Funds: Insit FTA 5339 State Local Total Funds: In zero; Decrease FY25 FTA 5339 funding \$10, by FTA on June 12, 202 Insit FTA 5339 State Local	1,400 280 70 1,750 10,000 2,000 500 12,500 State funding by 000k; Add FY27 25. Approved by
Year Total Description: STIP ID: FTA 533 Stat Loca Year Total Description: STIP ID: FTA 533 Stat Loca Year Total Description: STIP ID: FTA 533 Stat Loca Year Total Description:	PAT0044 9	Title: Replace Vehicle  Title: Construct Maint rease FY25 Total fundinase FY25 Local fundink; Add FY27 Local fundo	925 es (7) 1,400 280 70 1,750 enance Facility  ng \$3000k to zero (De g by \$120k to zero; Adding \$500k). Approved	Recipient:	Petersburg Area Tra	Total Funds:  Insit  FTA 5339  State Local  Total Funds:  Insit  FTA 5339  State Local  Total Funds:  It is is insit  Total Funds:  Total Fund	1,400 280 70 1,750 10,000 2,000 500 12,500 State funding by 000k; Add FY27 25. Approved by
Year Total Description: STIP ID: FTA 533 Stat Loca Year Total Description: STIP ID: FTA 533 Stat Loca Year Total Description: STIP ID: FTA 533 Stat Loca Year Total Description:	PAT0044  9	Title: Replace Vehicle  Title: Construct Maint rease FY25 Total fundinase FY25 Local fundink; Add FY27 Local fundinct; Purchase Shop	925 es (7)  1,400 280 70 1,750  enance Facility  ng \$3000k to zero (De g by \$120k to zero; Ad ding \$500k). Approved  Equipment  7 1 8	Recipient:	Petersburg Area Tra	rotal Funds:  FTA 5339 State Local Total Funds:  State Local Total Funds:	1,400 280 70 1,750 10,000 2,000 500 12,500 State funding by 000k; Add FY27 25. Approved by
Year Total Description: STIP ID: FTA 533 Stat Loca Year Total Description: STIP ID: FTA 533 Stat Loca Year Total Description: STIP ID: FTA 533 Stat Loca Year Total Description:	PAT0044 9	Title: Replace Vehicle  Title: Construct Maint rease FY25 Total fundinase FY25 Local fundink; Add FY27 Local fundo	925 es (7)  1,400 280 70 1,750  enance Facility  ng \$3000k to zero (De g by \$120k to zero; Ad ding \$500k). Approved  Equipment  7 1 8	Recipient:	Petersburg Area Tra	rotal Funds:  FTA 5339 State Local Total Funds:  State Local Total Funds:	1,400 280 70 1,750 10,000 2,000 500 12,500 State funding by 000k; Add FY27 25. Approved by
Year Total Description: STIP ID: FTA 533 Stat Loca Year Total Description: STIP ID: FTA 533 Stat Loca Year Total Description: STIP ID: FTA 533 Stat Loca Year Total Description:	PAT0044  9	Title: Replace Vehicle  Title: Construct Maint rease FY25 Total fundinase FY25 Local fundink; Add FY27 Local fundinct; Purchase Shop	925 es (7)  1,400 280 70 1,750  enance Facility  ng \$3000k to zero (De g by \$120k to zero; Ad ding \$500k). Approved  Equipment  7 1 8	Recipient:	Petersburg Area Tra	rotal Funds:  FTA 5339 State Local Total Funds:  State Local Total Funds:	1,400 286 70 1,750 10,000 2,000 500 12,500 State funding by 000k; Add FY27 25. Approved by
Year Total Description: STIP ID: FTA 533 Stat Loca Year Total Description: STIP ID: FTA 533 Stat Loca Year Total Description: STIP ID: FTA 533 Stat Loca Year Total Description: STIP ID: FTA 533 Stat Loca Year Total Description: STIP ID: FTA 533	PAT0044  9	Title: Replace Vehicle  Title: Construct Maint rease FY25 Total fundinase FY25 Local fundink; Add FY27 Local fundinct; Purchase Shop	925 es (7)  1,400 280 70 1,750  enance Facility  ng \$3000k to zero (De g by \$120k to zero; Ad ding \$500k). Approved  Equipment  7 1 8	Recipient:  Recipient:  Recipient:  Recipient:  Crease FY25 FTA 53 d Total FY27 funding d by TCMPO on Augu  Recipient:  Recipient:  Recipient:	Petersburg Area Tra	rotal Funds:  FTA 5339 State Local Total Funds:  State Local Total Funds:	1,400 286 70 1,750 10,000 2,000 500 12,500 State funding by 000k; Add FY27 25. Approved by
Year Total Description: STIP ID: FTA 533 Stat Loca Year Total Description: STIP ID: FTA 533 Stat Loca Year Total Description: STIP ID: FTA 533 Stat Loca Year Total Description: STIP ID: FTA 533 Stat Loca Year Total Description: FTA 533	PAT0044  9	Title: Replace Vehicle  Title: Construct Maint rease FY25 Total fundinase FY25 Local fundink; Add FY27 Local fundinct; Purchase Shop	925 es (7)  1,400 280 70 1,750  enance Facility  ng \$3000k to zero (De g by \$120k to zero; Adding \$500k). Approved  Equipment  7 1 - 8  Route Vehicles (1)	Recipient:	Petersburg Area Tra	rotal Funds:  FTA 5339 State Local Total Funds:  Insit  FTA 5339 State Local Total Funds:  FTA 5339 State Local Total Funds:  Total Funds:  Total Funds:	1,400 286 70 1,750  10,000 2,000 500 12,500 State funding by 000k; Add FY27 25. Approved by
Year Total Description: STIP ID: FTA 533 Stat Loca Year Total Description: STIP ID: FTA 533 Stat Loca Year Total Description: STIP ID: FTA 533 Stat Loca Year Total Description: STIP ID: FTA 533 Stat Loca STIP ID: FTA 533 Stat Loca Year Total Description: STIP ID: FTA 533	PAT0044  PAT0044  PAT0044  PAT0045  PAT0045  PAT0045  Amendment#9: Decres \$480k to zero;	Title: Replace Vehicle  Title: Construct Maint rease FY25 Total fundinase FY25 Local fundink; Add FY27 Local fundinct; Purchase Shop	925 es (7)  1,400 280 70 1,750  enance Facility  ng \$3000k to zero (De g by \$120k to zero; Adding \$500k). Approved  Equipment  7 1 - 8  Route Vehicles (1)	Recipient:	Petersburg Area Tra	Insit FTA 5339 State Local Total Funds:  Insit FTA 5339 State Local Total Funds: It is	1,400 280 70 1,750 10,000 2,000 500 12,500 State funding by

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
RI-CITIES METRO	I DPOLITAN PLANNI	NG ORGANIZATIO	N				
STIP ID:	PAT0048	Title: Replace 1 Supp	ort Vehicle		Recipient:	Petersburg Area Tran	sit
FTA 5339	-		11	-	-	FTA 5339	1
State	-	-	28	-	-	State	2
Local	-	-	2	-	-	Local	
Year Total:	-	-	41	-	-	Total Funds:	4
escription:	,		0 .		0,	ero; Decrease FY26 St	0,
						ng \$7k; Add FY27 Stat	
	<b>O</b> .	,	· ,		• •	Adjustment#17: Tota	
			•			9 funding from \$7k to z	,
						Add FY25 FTA 5339 fu	
	FY25 State funding \$	328k; Add FY25 Local f	unding \$2k). Approve	ed by TCMPO on May	13, 2025. Approved b	y DRPT on June 17, 2	025.
TIP ID:	PAT0049	Title: Replace Fixed F	Route Vehicles (2)	Recipient:	Petersburg Area Tra		
FTA 5339		-	-		4,480	FTA 5339	4,48
State	-	-	-		5,440	State	5,44
Local	-	-	-		320	Local	32
Year Total:	-	-	•			Total Funds:	10,24
Description:	Amendment#9: Incre	ease Total FY27 fundir	ng by \$9,440k to \$10,2	40k (Increase FY27 F	TA 5339 funding by \$	3,840k to \$4,480k; Inc	rease FY27 State
	funding by \$5,312k to	\$5,440k; Increase FY	27 Local Funds by \$2	88k to \$320k). Appro	ved by TCMPO on Au	gust 8, 2024. Approve	d by FTA on June
	12, 2025. Approved b	by DRPT on June 16, 2	2025.				
STIP ID:	PAT0050	Title: Replace Paratra	ansit Vehicles (2)		Recipient:	Petersburg Area Tran	sit
FTA 5339	_		-	_	84	FTA 5339	8
State	<u> </u>	_	-	_	204	State	20
Local		_	_	_	12	Local	1
Year Total:							
	_	_	_	_	300	Total Funds:	30
		- I FV27 funding \$300k	(Decrease FV27 FTA	- 5339 funding from \$2		Total Funds:	
Description:	Adjustment#16: Total					Total Funds: FY27 State funding from	30 om \$48k to \$204k)
Description:	Adjustment#16: Total Approved by TCMPO	on April 11, 2025. DR	RPT approved on May	7, 2025.	40k to \$84k; Increase	FY27 State funding fro	
Description:	Adjustment#16: Tota Approved by TCMPO PAT0051		RPT approved on May ort Vehicle	7, 2025.	40k to \$84k; Increase  Petersburg Area Tra	FY27 State funding fro	om \$48k to \$204k)
Description: STIP ID: FTA 5339	Adjustment#16: Tota Approved by TCMPO PAT0051	on April 11, 2025. DR	RPT approved on May ort Vehicle -	7, 2025.  Recipient:	40k to \$84k; Increase  Petersburg Area Tra  34	FY27 State funding from the state of the sta	om \$48k to \$204k)
Description: STIP ID: FTA 5339 State	Adjustment#16: Tota Approved by TCMPO PAT0051	on April 11, 2025. DR	RPT approved on May ort Vehicle - -	7, 2025.  Recipient: -	40k to \$84k; Increase  Petersburg Area Tra  34  7	FY27 State funding from the state funding funding from the state funding	om \$48k to \$204k)
Description: STIP ID: FTA 5339 State Local	Adjustment#16: Tota Approved by TCMPO PAT0051	on April 11, 2025. DR	RPT approved on May ort Vehicle - - -	7, 2025.  Recipient:	40k to \$84k; Increase  Petersburg Area Tra  34  7 2	FY27 State funding from the state funding funding from the state funding	om \$48k to \$204k)
Description: STIP ID: FTA 5339 State Local Year Total:	Adjustment#16: Tota Approved by TCMPO PAT0051	on April 11, 2025. DR	RPT approved on May ort Vehicle - -	7, 2025.  Recipient: -	40k to \$84k; Increase  Petersburg Area Tra  34  7 2	FY27 State funding from the state funding funding from the state funding	om \$48k to \$204k)
Description:  STIP ID:  FTA 5339  State  Local  Year Total:  Description:	Adjustment#16: Tota Approved by TCMPO PAT0051 - - - -	on April 11, 2025. DR Title: Replace 1 Supp - - - -	RPT approved on May ort Vehicle - - -	7, 2025.  Recipient:	40k to \$84k; Increase  Petersburg Area Tra  34  7  2  43	Ansit FTA 5339 State Local Total Funds:	om \$48k to \$204k)
Description:  FTA 5339  State  Local  Year Total:  Description:  STIP ID:	Adjustment#16: Tota Approved by TCMPO PAT0051	on April 11, 2025. DR	RPT approved on May ort Vehicle - - - -	7, 2025.  Recipient:	Petersburg Area Tra  34  7  2  43  Petersburg Area Tra  7  Petersburg Area Tra	FY27 State funding from the first state fundi	om \$48k to \$204k)
Description:  FTA 5339  State  Local  Year Total:  Description:  STIP ID:  FTA 5339	Adjustment#16: Tota Approved by TCMPO PAT0051	O on April 11, 2025. DR Title: Replace 1 Supp Title: ADP Hardware	RPT approved on May ort Vehicle	7, 2025.  Recipient:  Recipient:	40k to \$84k; Increase  Petersburg Area Tra  34  7  2  43  Petersburg Area Tra  24	FY27 State funding from the state of the sta	om \$48k to \$204k)
Description:  FTA 5339  State  Local  Year Total:  Description:  STIP ID:  FTA 5339  State	Adjustment#16: Tota Approved by TCMPO PAT0051  PAT0052	on April 11, 2025. DR Title: Replace 1 Supp - - - -	RPT approved on May ort Vehicle - - - -	7, 2025.  Recipient:	Petersburg Area Tra  34  7  2  43  Petersburg Area Tra  24  5	FY27 State funding from the first state fundi	om \$48k to \$204k)
Description:  FTA 5339  State  Local  Year Total:  Description:  STIP ID:  FTA 5339  State  Local	Adjustment#16: Tota Approved by TCMPO PAT0051  PAT0052	O on April 11, 2025. DR Title: Replace 1 Supp Title: ADP Hardware	RPT approved on May ort Vehicle	7, 2025.  Recipient:  Recipient:	Petersburg Area Tra  34  7  2  43  Petersburg Area Tra 2  5  1	FY27 State funding from the first state of the firs	om \$48k to \$204k)
Pescription:  STIP ID:  FTA 5339  State  Local  Year Total:  Description:  STIP ID:  FTA 5339  State  Local  Year Total:	Adjustment#16: Tota Approved by TCMPO PAT0051  PAT0052	O on April 11, 2025. DR Title: Replace 1 Supp  Title: ADP Hardware	RPT approved on May ort Vehicle	7, 2025.  Recipient:  Recipient:	Petersburg Area Tra  34  7  2  43  Petersburg Area Tra 2  5  1	FY27 State funding from the state funding from the state funds:  Total Funds:  ansit  FTA 5339  State  State	om \$48k to \$204k)
Pescription:  STIP ID:  FTA 5339  State  Local  Year Total:  Description:  STIP ID:  FTA 5339  State  Local  Year Total:	Adjustment#16: Tota Approved by TCMPO PAT0051  PAT0052	O on April 11, 2025. DR Title: Replace 1 Supp  Title: ADP Hardware	RPT approved on May ort Vehicle	7, 2025.  Recipient:  Recipient:	Petersburg Area Tra  34  7  2  43  Petersburg Area Tra 2  5  1	FY27 State funding from the first state of the firs	
Pescription:  FTA 5339 State Local Year Total: Description: FTA 5339 State Local Year Total: Oescription:	Adjustment#16: Tota Approved by TCMPO PAT0051  PAT0052	O on April 11, 2025. DR Title: Replace 1 Supp  Title: ADP Hardware	RPT approved on May ort Vehicle	7, 2025.  Recipient:  Recipient:	Petersburg Area Tra  34  7  2  43  Petersburg Area Tra 2  5  1	FY27 State funding from the first state funds:  FTA 5339 State funds:	om \$48k to \$204k)
Pescription:  FTA 5339 State Local Year Total: Description: FTA 5339 State Local Year Total: Oescription:	Adjustment#16: Tota Approved by TCMPO PAT0051  PAT0052  CDAA001	O on April 11, 2025. DR Title: Replace 1 Supp  Title: ADP Hardware	RPT approved on May ort Vehicle	7, 2025.  Recipient:  Recipient:	Petersburg Area Tra  34  7  2  43  Petersburg Area Tra  24  5  1  30	FY27 State funding from the first state funds:  FTA 5339 State funds:	om \$48k to \$204k)
Pescription:  STIP ID:  FTA 5339  State  Local  Year Total:  Description:  STIP ID:  FTA 5339  State  Local  Year Total:  Description:  STIP ID:  STIP ID:  STIP ID:  STIP ID:  STIP ID:	Adjustment#16: Tota Approved by TCMPO PAT0051  PAT0052	O on April 11, 2025. DR Title: Replace 1 Supp  Title: ADP Hardware Title: Purchase Para	RPT approved on May ort Vehicle  atransit Vehicles	7, 2025.  Recipient:  Recipient:	Petersburg Area Tra  34  7  2  43  Petersburg Area Tra  24  5  1  30	FY27 State funding from the first state for th	om \$48k to \$204k)
Pescription:  STIP ID:  FTA 5339  State  Local  Year Total:  Description:  STIP ID:  FTA 5339  State  Local  Year Total:  Description:  STIP ID:  FTA 5310	Adjustment#16: Tota Approved by TCMPO PAT0051	O on April 11, 2025. DR Title: Replace 1 Supp  Title: ADP Hardware Title: Purchase Para	RPT approved on May ort Vehicle  atransit Vehicles	7, 2025.  Recipient:  Recipient:	Petersburg Area Tra  34  7  2  43  Petersburg Area Tra  24  5  1  30	FY27 State funding from the first state funds:  FTA 5339 FTA 5310 FTA 5310	om \$48k to \$204k)
Pescription:  STIP ID:  FTA 5339  State  Local  Year Total:  Description:  STIP ID:  FTA 5339  State  Local  Year Total:  Description:  STIP ID:  FTA 5310  State	Adjustment#16: Tota Approved by TCMPO PAT0051	O on April 11, 2025. DR Title: Replace 1 Supp  Title: ADP Hardware Title: Purchase Para 131	RPT approved on May ort Vehicle  atransit Vehicles 124 15	7, 2025.  Recipient:  Recipient: Recipient:	Petersburg Area Tra  34  7  2  43  Petersburg Area Tra  24  5  1  30	FY27 State funding from the first state for th	om \$48k to \$204k)  3  4  2  2  1
Pescription:  STIP ID:  FTA 5339 State Local Year Total:  Pescription:  STIP ID:  FTA 5339 State Local Year Total:  Pescription:  STIP ID:  FTA 5310 State Local Local FTA 5310 State Local	Adjustment#16: Tota Approved by TCMPO PAT0051	Title: ADP Hardware  Title: Purchase Para  Title: Purchase Para  131  - 33  164	RPT approved on May ort Vehicle	7, 2025.  Recipient:  Recipient: Recipient:	Petersburg Area Tra  34  7 2 43  Petersburg Area Tra 24 5 1 30  Crater District Area	FY27 State funding from the first state for th	25 25 3

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 202	4-2027
TRI-CITIES METRO	I <u> </u>	ORGANIZATION		<u> </u>	<u> </u>		
Transit	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 202	4-2027
FTA 5307	-	1,965	2,071	2,070	2,070	FTA 5307	8,170
FTA 5310	-	-	-	-	-	FTA 5310	•
FTA 5311	_	_	_	-	-	FTA 5311	
FTA 5337	_	_	_	_	_	FTA 5337	
FTA 5339	_	76	1,593	1,129	16,107	FTA 5339	18,90
Flexible STP		-	1,000	1,120	10,101	Flexible STP	10,00
CMAQ	_	_	_	_	_	CMAQ	
RSTP	_	_	-	_		RSTP	
Other Federal	-	-	-	-	-	Other Federal	
	-	1 540	2.066	4.070	0.100		10.75
State	-	1,519	2,066	4,072	9,102	State	16,75
Local	-	1,421	1,614	1,676	2,375	Local	7,08
Revenues	-	394	394	394	394	Revenues	1,57
Totals	-	5,375	7,738	9,341	30,048		52,50
						T + 1 F)/ 000	4.0007
Transportation ETA 5007	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 202	4-2027
FTA 5307	-	- 404	- 104	-	-	FTA 5307	0.5
FTA 5310 FTA 5311	-	131	124	-	-	FTA 5310 FTA 5311	25
FTA 5311	-	-	-	-	-	FTA 5311	
FTA 5337	-	-	-	-	-	FTA 5337	
Flexible STP	-					Flexible STP	
CMAQ	-	-		_	_	CMAQ	
RSTP	_	_	_	-	-	RSTP	
Other Federal	_	-	-	-	_	Other Federal	
State	-	-	15	-	-	State	1
Local	-	33	15	-	-	Local	4
Revenues	-	-	-	-	-	Revenues	
Totals	-	164	154	-	-		31
T : 0''' MD0	D . E .: 1	F)/ 000 /	F) / 000F	F)/ 0000	F)/ 0007	T-4-1 FV 000	4 0007
Tri-Cities MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 202	
FTA 5307 FTA 5310	-	1,965 131	2,071 124	2,070	2,070	FTA 5307 FTA 5310	8,17 25
FTA 5310	-	-	- 124	-	-	FTA 5310	20
FTA 5311	-		-	-	-	FTA 5337	
FTA 5339	-	76	1,593	1,129	16,107	FTA 5337	18,90
Flexible STP	-	-	-	-	-	Flexible STP	10,00
CMAQ	-	-	-	-	-	CMAQ	
RSTP	-	-	-	-	-	RSTP	
Other Federal	-	=	=	-	-	Other Federal	
State	-	1,519	2,081	4,072	9,102	State	16,77
Local	-	1,454	1,629	1,676	2,375	Local	7,13
Revenues	-	394	394	394	394	Revenues	1,57
Totals	-	5,539	7,892	9,341	30,048		52,82

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	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 202	4-2027
WINCHESTER AR	EA METROPOLITA	AN PLANNING OR	GANIZATION				
STIP ID:	WIN0001	Title: Operating Assis		Recipient:	Winchester Transit		
FTA 5307	-	1,042	1,257	1,098	-	FTA 5307	3,397
State	-	427	-	-	-	State	427
Local	-	941	-	-	-	Local	941
Revenues	-	-	-	-	-	Revenues	-
Year Total:	-	2,410	1,257	1,098		Total Funds:	4,765
Description:	funding of \$4,765K. F FY24 in Local funding	ndment increases FTA Project adds \$1,042K in g. Approved by WinFr	n FY24 to FTA 5307 f ed MPO on Decembe	unding: adds \$427K to r 7, 2023. Approved b	o FY24 in State fundin y FTA March 20, 2024	g and, adds \$941K to I.	
STIP ID:	WIN0002	Title: Rehab/Renovat	ion of Yards & Shops	Recipient:	Winchester Transit		
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:		·					
STIP ID:	WIN0003	Title: Rehab/Renovat	ion of Maintenance	T	Recipient:	Winchester Transit Servi	ce
FTA 5307		-	-	6,800	-	FTA 5307	6,800
State		-	-	1,360	-	State	1,360
Local		-	_	340	_	Local	340
Year Total:	_	_	_	8,500	_	Total Funds:	8.500
Description:	Adjustment#17: Decr	eace EV24 funding fro	m \$8 500k to zero (D	,		00k to zero; Decrease FY2	-,
·	from \$1,360k to zero; State funding \$1,360k	Decrease FY24 Loca k; Add FY26 Local fun	I funding from \$340k ding \$340k). Approve	to zero); Total FY26 fued by WINFRED MPO	inding \$8,500k (Add F on May 13, 2025. App	Y26 FTA 5307 funding \$6 proved by DRPT on June	,800k; Add FY26
STIP ID:	WIN0004	Title: Passenger Bus	Shelters		Winchester Transit		
FTA 5307	-	-	-	20	-	FTA 5307	20
State	-	-	-	3	-	State	3
Local	-	-	-	2	-	Local	2
Year Total:	-	-	-	25	-	Total Funds:	25
Description:							
STIP ID:	WIN0008	Title: ADP Software		Recipient:	Winchester Transit	Service	
		-	160	-	-	FTA 5307	160
FTA 5307	-		20	-	-	State	20
State	-	-					
State Local		-	20	-	-	Local	20
State Local <b>Year Total:</b>	-			-	-		20 <b>200</b>
State Local Year Total: Description:	-	-	20	-	-	Local Total Funds:	
State Local Year Total: Description: STIP ID:	- - - WIN0009	-	20 <b>200</b>	-	Winchester Transit	Local Total Funds: Service	200
State Local Year Total: Description: STIP ID: FTA 5307	- - - WIN0009	-	20 200 60	-	Winchester Transit	Local Total Funds:  Service FTA 5307	<b>200</b>
State Local Year Total: Description: STIP ID: FTA 5307 State	- - - WIN0009	-	20 200 60 8	-	Winchester Transit	Local Total Funds:  Service FTA 5307 State	60 8
State Local Year Total: Description: STIP ID: FTA 5307 State Local	- - - WIN0009	Title: ADP Hardware	20 200 60 8 7	Recipient:	-	Local Total Funds:  Service FTA 5307 State Local	60 8 7
State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total:	- - - - WIN0009	Title: ADP Hardware	20 200 60 8	Recipient:	-	Local Total Funds:  Service FTA 5307 State	60 8
State Local Year Total: Description: STIP ID: FTA 5307 State Local	- - - WIN0009	Title: ADP Hardware	20 200 60 8 7	Recipient:	-	Local Total Funds:  Service FTA 5307 State Local	60 8 7
State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total:	- - - WIN0009	Title: ADP Hardware	20 200 60 8 7 75	Recipient:	-	Local Total Funds:  Service FTA 5307 State Local Total Funds:	60 8 7
State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description:	WIN0009	Title: ADP Hardware	20 200 60 8 7 75	Recipient:	- - -	Local Total Funds:  Service FTA 5307 State Local Total Funds:	60 8 7
State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID:	WIN0009	Title: ADP Hardware	20 200 60 8 7 75	Recipient:	- - -	Local Total Funds:  Service FTA 5307 State Local Total Funds:  Service	200 60 8 7 75
State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Local Local Local Local Local	WIN0009	Title: ADP Hardware	20 200 60 8 7 75 mg Stock	Recipient:	- - -	Local Total Funds:  Service FTA 5307 State Local Total Funds:  Service FTA 5307	60 8 7 75
State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State	WIN0009	Title: ADP Hardware  Title: Expansion Rollii 132	20 200 200 60 8 7 75 mg Stock 336 42	Recipient:	Winchester Transit	Local     Total Funds:     Service   FTA 5307     State   Local     Total Funds:     Service   FTA 5307     State   State   State     Service   State   State     State   State   State	200 60 8 7 75 468 42
State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description:	WIN0009	Title: ADP Hardware	20 200 60 8 7 75 ng Stock 336 42 42 42 420 funding to \$132,000,	Recipient:	Winchester Transit	Local Total Funds:  Service  FTA 5307 State Local Total Funds:  Service  FTA 5307 State Local Total Funds:  MPO Technical Advisory	200 60 8 7 75 468 42 75 585
State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: STIP ID: STIP ID: STIP ID:	WIN0009	Title: ADP Hardware  Title: Expansion Rollin 132 - 33 165 ase FY2024 FTA 5307	20 200 60 8 7 75 ng Stock 336 42 42 420 funding to \$132,000,	Recipient:	Winchester Transit	Local Total Funds:  Service  FTA 5307 State Local Total Funds:  Service  FTA 5307 State Local Total Funds:  MPO Technical Advisory  Service	200  60 8 7 75  468 42 75 585  Committee
State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State State State State FTA 5307 State FTA 5307 State FTA 5307	WIN0009	Title: ADP Hardware	20 200 60 8 7 75 ng Stock 336 42 42 420 funding to \$132,000,	Recipient:	Winchester Transit	Local Total Funds:  Service  FTA 5307  State Local Total Funds:  Service  FTA 5307  State Local Total Funds:  MPO Technical Advisory  Service  FTA 5307	200 60 8 7 75 468 42 75 585 Committee
State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: STIP ID: FTA 5307 State	WIN0009	Title: ADP Hardware	20 200 200 60 8 7 75 mg Stock 336 42 42 420 funding to \$132,000, colling Stock 336 424 420 420 420 420 421 422 423 424 426 427 427 428 429 429 420 420 420 420 420 420 420 420	Recipient:	Winchester Transit	Local Total Funds:  Service  FTA 5307 State Local Total Funds:  Service  FTA 5307 State Local Total Funds:  MPO Technical Advisory  Service  FTA 5307 State State Local Total Funds:  MPO Technical Advisory	468 42 75 585 Committee
State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description:	WIN0009	Title: ADP Hardware  Title: ADP Hardware  Title: Expansion Rollii  132  185 ase FY2024 FTA 5307 aer 7, 2023.  Title: Replacement R	20 200 200 200 200 200 200 200 200 200	Recipient:	Winchester Transit  Winchester Transit al funding to \$33,000.  Winchester Transit - 272 34 34	Local Total Funds:  Service FTA 5307 State Local Total Funds:  Service FTA 5307 State Local Total Funds: MPO Technical Advisory  Service FTA 5307 State Local Total Funds: MPO Technical Advisory  Service FTA 5307 State Local Local	200 60 8 7 75 468 42 75 585 Committee
State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description:	WIN0009	Title: ADP Hardware	20 200 200 60 8 7 75 mg Stock 336 42 42 420 funding to \$132,000, colling Stock 336 424 420 420 420 420 421 422 423 424 426 427 427 428 429 429 420 420 420 420 420 420 420 420	Recipient:	Winchester Transit  Winchester Transit al funding to \$33,000.  Winchester Transit - 272 34 34	Local Total Funds:  Service  FTA 5307 State Local Total Funds:  Service  FTA 5307 State Local Total Funds:  MPO Technical Advisory  Service  FTA 5307 State State Local Total Funds:  MPO Technical Advisory	468 468 42 75 585 Committee
State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description:	WIN0009	Title: ADP Hardware  Title: Expansion Rollii 132 - 33 165 ase FY2024 FTA 5307 eer 7, 2023. Title: Replacement Ri	20 200 200 200 200 200 200 200 200 200	Recipient:	Winchester Transit  Winchester Transit al funding to \$33,000.  Winchester Transit - 272 34 34 340	Local Total Funds:  Service FTA 5307 State Local Total Funds:  Service FTA 5307 State Local Total Funds: MPO Technical Advisory  Service FTA 5307 State Local Total Funds: MPO Technical Advisory  Service FTA 5307 State Local Total Funds:	200 60 8 7 75 468 42 75 585 Committee
State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307	WIN0009  WIN0010  WIN0010  Adjustment#2: Increa approved on Decemb WIN0011  WIN0011	Title: ADP Hardware	20 200 200 200 200 200 200 200 200 200	Recipient:	Winchester Transit	Local Total Funds:  Service FTA 5307 State Local Total Funds:  Service FTA 5307 State Local Total Funds: MPO Technical Advisory  Service FTA 5307 State Local Total Funds: MPO Technical Advisory  Service FTA 5307 State Local Total Funds: Service Service	200  60 8 7 75  468 42 75 585  Committee  880 110 1,100
State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307	WIN0009  WIN0010  WIN0010  Adjustment#2: Increa approved on Decemb WIN0011  WIN0011  WIN0011	Title: ADP Hardware  Title: Expansion Rollii 132 - 33 165 ase FY2024 FTA 5307 eer 7, 2023. Title: Replacement Ri	20 200 200 200 200 200 200 200 200 200	Recipient:	## Company of the image is a content of the	Local Total Funds:  Service FTA 5307 State Local Total Funds:  Service FTA 5307 State Local Total Funds: MPO Technical Advisory  Service FTA 5307 State Local Total Funds: MPO Technical Advisory  Service FTA 5307 State Local Total Funds:	200  60 8 7 75  468 42 75 585  Committee  880 110 1,100 1,100
State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State STIP ID: FTA 5307 State STIP ID: FTA 5307	WIN0009  WIN0010  WIN0010  Adjustment#2: Increa approved on Decemb WIN0011  WIN0011	Title: ADP Hardware  Title: ADP Hardware  Title: Expansion Rollii 132  - 33 165 ase FY2024 FTA 5307 er 7, 2023. Title: Replacement R  - Title: Replacement R	20 200 200 200 200 60 8 7 75 ng Stock 336 42 420 funding to \$132,000, 60lling Stock 336 42 42 420 60lling Stock 336 42 420 420	Recipient:	## Company of the image is a second of the ima	Local Total Funds:  Service  FTA 5307 State Local Total Funds:  Service  FTA 5307 State Local Total Funds:  MPO Technical Advisory  Service  FTA 5307 State Local Total Funds:  MPO Technical Advisory  Service  FTA 5307 State Local Total Funds:  Service  FTA 5307 State Service  FTA 5307 State Service	200  60 8 7 75  468 42 75 585  Committee  880 110 1,100 1,100
State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description:	WIN0009  WIN0010  WIN0010  Adjustment#2: Increa approved on Decemb WIN0011  WIN0011  WIN0011	Title: ADP Hardware  Title: ADP Hardware  Title: Expansion Rollii 132  Title: Expansion Rollii 132  7 33 165 ase FY2024 FTA 5307 aer 7, 2023. Title: Replacement R  Title: Rehabilitation R 58	20 200 200 200 200 200 60 8 7 75 75 ng Stock 336 42 420 funding to \$132,000, 60lling Stock 336 42 42 420 2420 336 42 420 420 420 420 420 420 420 420	Recipient:	Winchester Transit	Local Total Funds:  Service  FTA 5307 State Local Total Funds:  Service  FTA 5307 State Local Total Funds:  MPO Technical Advisory  Service  FTA 5307 State Local Total Funds:  Service  FTA 5307 State Local Total Funds:  Service  FTA 5307 State Local Total Funds:	200  60 8 7 75  468 42 75 585  Committee  880 110 1,100 1,100 938 110 124
State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State STIP ID: FTA 5307 State STIP ID: FTA 5307	WIN0009	Title: ADP Hardware  Title: ADP Hardware  Title: Expansion Rolli 132  - 33 165 ase FY2024 FTA 5307 per 7, 2023. Title: Replacement R  - Title: Rehabilitation R 58	20 200 200 200 200 200 200 200 200 200	Recipient:	### Company of the image is a second of the im	Local Total Funds:  Service  FTA 5307 State Local Total Funds:  Service  FTA 5307 State Local Total Funds:  MPO Technical Advisory  Service  FTA 5307 State Local Total Funds:  MPO Technical Advisory  Service  FTA 5307 State Local Total Funds:  Service  FTA 5307 State Service  FTA 5307 State Service	880 110 1,100 938 110 124 1,172

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024	-2027
WINCHESTER AR	<u> </u> EA METROPOLITA	<u>                                     </u>	ANIZATION				
STIP ID:	WIN0013	Title: Microtransit Repl	lacement Rolling Sto	Recipient:	Winchester Transit	Service	
FTA 5339	-	İ	133	•		FTA 5339	133
State	-		322			State	322
Local	-		19			Local	19
Year Total:	-	-	474	-	-	Total Funds:	474
Description:		New project. Total FY29 red by MPO September				State funding \$322k; Add	FY25 Local
STIP ID:	GRA0002	Title: Paratransit Vehic	cles		Recipient:	Grafton School, Inc.	
FTA 5310	-	125	62	62	62	FTA 5310	311
State	-	-	8	=	-	State	8
Local	-	32	8	15	15	Local	70
Year Total:	-	157	78	77	77	Total Funds:	389
	FTA 5310 funding by	\$62k to \$62k; Add FY2	25 State funding \$8k; I	Decrease FY25 Local	funding by \$7k to \$8k	; Total FY25 funding \$78k ( k). Approved by WinFred N 89k to \$467k. Total FY25 fi	MPO on May 20,
	(Increase FY25 FTA Approved by DRPT of	5310 funding by \$62k to In July 18, 2025. Adjustr	o \$124k; Increase FY2 ment #21: Total FY20	25 State funding by \$ 024-2027 funding Dec	8k to \$16k; Increase F reased from \$467k to	FY25 Local funding by \$8k t \$389k. Total FY25 funding funding by \$8k to \$8k). Ap	\$78k (Decrease
STIP ID:	(Increase FY25 FTA Approved by DRPT of FY25 FTA 5310 fund	5310 funding by \$62k to In July 18, 2025. Adjustr	o \$124k; Increase FY: ment #21: Total FY20 ecrease FY25 State fu	25 State funding by \$ 024-2027 funding Dec unding by \$8k to \$8k;	8k to \$16k; Increase F reased from \$467k to	FY25 Local funding by \$8k s \$389k. Total FY25 funding funding by \$8k to \$8k). Ap	\$78k (Decrease
STIP ID: FTA 5310	(Increase FY25 FTA Approved by DRPT of FY25 FTA 5310 fund on August 7, 2025.	5310 funding by \$62k to n July 18, 2025. Adjustr ing by \$62k to \$62k; De	o \$124k; Increase FY: ment #21: Total FY20 ecrease FY25 State fu	25 State funding by \$ 024-2027 funding Dec unding by \$8k to \$8k;	8k to \$16k; Increase F reased from \$467k to Decrease FY25 Local	FY25 Local funding by \$8k s \$389k. Total FY25 funding funding by \$8k to \$8k). Ap	\$78k (Decrease
	(Increase FY25 FTA Approved by DRPT of FY25 FTA 5310 fund on August 7, 2025.	5310 funding by \$62k to in July 18, 2025. Adjustr ing by \$62k to \$62k; De Title: Paratransit Vehic	o \$124k; Increase FY: ment #21: Total FY20 ecrease FY25 State fu	25 State funding by \$ 124-2027 funding Dec 125 Juding by \$8k to \$8k;  Recipient: 72	8k to \$16k; Increase F reased from \$467k to Decrease FY25 Local Northwestern Communication 72	FY25 Local funding by \$8k s \$389k. Total FY25 funding funding by \$8k to \$8k). Ap	\$78k (Decrease proved by DRP 216
FTA 5310 State Local	(Increase FY25 FTA Approved by DRPT of FY25 FTA 5310 fund on August 7, 2025.	5310 funding by \$62k to in July 18, 2025. Adjustr ing by \$62k to \$62k; De Title: Paratransit Vehic	o \$124k; Increase FY2 ment #21: Total FY20 ecrease FY25 State fu cles 72 - 14	25 State funding by \$ )24-2027 funding Dec unding by \$8k to \$8k;  Recipient:  72  - 14	8k to \$16k; Increase Freased from \$467k to Decrease FY25 Local  Northwestern Common T2	FY25 Local funding by \$8k standard \$389k. Total FY25 funding funding by \$8k to \$8k). Ap  munity Services  FTA 5310  State  Local	\$78k (Decrease proved by DRPT 216 - 42
FTA 5310 State Local <b>Year Total:</b>	(Increase FY25 FTA Approved by DRPT of FY25 FTA 5310 fund on August 7, 2025.	5310 funding by \$62k to n July 18, 2025. Adjustr ing by \$62k to \$62k; De  Title: Paratransit Vehic	o \$124k; Increase FY2 ment #21: Total FY20 ecrease FY25 State fu	25 State funding by \$ 124-2027 funding Dec 125 Juding by \$8k to \$8k;  Recipient: 72	8k to \$16k; Increase Freased from \$467k to Decrease FY25 Local  Northwestern Common T2	FY25 Local funding by \$8k states \$389k. Total FY25 funding funding by \$8k to \$8k). Ap  munity Services  FTA 5310  State	\$78k (Decrease proved by DRPT 216
FTA 5310 State Local <b>Year Total:</b>	(Increase FY25 FTA Approved by DRPT of FY25 FTA 5310 fund on August 7, 2025. NCS0001	5310 funding by \$62k to n July 18, 2025. Adjustr ing by \$62k to \$62k; De  Title: Paratransit Vehic	o \$124k; Increase FY2 ment #21: Total FY20 ecrease FY25 State fu cles 72 - 14	25 State funding by \$ )24-2027 funding Dec unding by \$8k to \$8k;  Recipient:  72  - 14	8k to \$16k; Increase Freased from \$467k to Decrease FY25 Local  Northwestern Common T2	FY25 Local funding by \$8k standard \$389k. Total FY25 funding funding by \$8k to \$8k). Ap  munity Services  FTA 5310  State  Local	\$78k (Decrease proved by DRPT 216 - 42
FTA 5310 State Local <b>Year Total:</b> Description:	(Increase FY25 FTA Approved by DRPT of FY25 FTA 5310 fund on August 7, 2025. NCS0001	5310 funding by \$62k to n July 18, 2025. Adjustring by \$62k to \$62k; De  Title: Paratransit Vehio	o \$124k; Increase FY2 ment #21: Total FY20 ecrease FY25 State fu cles 72 - 14 86	25 State funding by \$ 124-2027 funding Dec 11ding by \$8k to \$8k;  Recipient: 72 - 14 86	8k to \$16k; Increase Freased from \$467k to Decrease FY25 Local  Northwestern Commodition 72	FY25 Local funding by \$8k sasek. Total FY25 funding funding by \$8k to \$8k). Ap  munity Services  FTA 5310  State  Local  Total Funds:	\$78k (Decrease proved by DRPT 216 - 42
FTA 5310 State Local Year Total: Description:	(Increase FY25 FTA Approved by DRPT of FY25 FTA 5310 fund on August 7, 2025. NCS0001	5310 funding by \$62k to n July 18, 2025. Adjustring by \$62k to \$62k; De  Title: Paratransit Vehic  Title: Operating Assista	o \$124k; Increase FY: ment #21: Total FY20 ecrease FY25 State fu  cles  72  - 14  86	25 State funding by \$ )24-2027 funding Dec unding by \$8k to \$8k;  Recipient: 72 - 14 86  Recipient:	8k to \$16k; Increase Freased from \$467k to Decrease FY25 Local  Northwestern Commodities   72	FY25 Local funding by \$8k to \$389k. Total FY25 funding funding by \$8k to \$8k). Ap  munity Services  FTA 5310  State  Local  Total Funds:	\$78k (Decrease proved by DRP1  216  - 42 258
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310	(Increase FY25 FTA Approved by DRPT of FY25 FTA 5310 fund on August 7, 2025. NCS0001  SAA0002	5310 funding by \$62k to n July 18, 2025. Adjustring by \$62k to \$62k; De  Title: Paratransit Vehic  Title: Operating Assista	o \$124k; Increase FY2 ment #21: Total FY20 ecrease FY25 State fu cles  72 - 14 - 86  ance 200	25 State funding by \$ )24-2027 funding Dec unding by \$8k to \$8k;  Recipient: 72 - 14 86  Recipient: 210	8k to \$16k; Increase Freased from \$467k to Decrease FY25 Local  Northwestern Common T2	FY25 Local funding by \$8k t \$389k. Total FY25 funding funding by \$8k to \$8k). Ap  munity Services  FTA 5310  State Local  Total Funds:  Agency on Aging  FTA 5310	216 
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State	(Increase FY25 FTA Approved by DRPT of FY25 FTA 5310 fund on August 7, 2025.  NCS0001  SAA0002  110 185	5310 funding by \$62k to n July 18, 2025. Adjustring by \$62k to \$62k; De  Title: Paratransit Vehic  Title: Operating Assista 382 306	0 \$124k; Increase FY2 ment #21: Total FY20 ecrease FY25 State fu  cles  72 - 14 - 14 - 86  ance  200 160	25 State funding by \$ )24-2027 funding Dec unding by \$8k to \$8k;  Recipient:	8k to \$16k; Increase Freased from \$467k to Decrease FY25 Local  Northwestern Comr 72 - 14 86  Shenandoah Area A 220 176	FY25 Local funding by \$8k to \$389k. Total FY25 funding funding by \$8k to \$8k). Ap  munity Services  FTA 5310 State Local  Total Funds:  Agency on Aging FTA 5310 State State	\$78k (Decrease proved by DRP)  216  42  258  1,012 810
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local	(Increase FY25 FTA Approved by DRPT of FY25 FTA 5310 fund on August 7, 2025. NCS0001  SAA0002	5310 funding by \$62k to n July 18, 2025. Adjustring by \$62k to \$62k; De  Title: Paratransit Vehic  Title: Operating Assista	o \$124k; Increase FY2 ment #21: Total FY20 ecrease FY25 State fu cles  72 - 14 - 86  ance 200	25 State funding by \$ )24-2027 funding Dec unding by \$8k to \$8k;  Recipient: 72 - 14 86  Recipient: 210	8k to \$16k; Increase Freased from \$467k to Decrease FY25 Local  Northwestern Common T2	FY25 Local funding by \$8k to \$389k. Total FY25 funding funding by \$8k to \$8k). Ap  munity Services  FTA 5310  State  Local  Total Funds:  Agency on Aging  FTA 5310  State  Local  State  Local  Local	\$78k (Decrease proved by DRP)  216  42  258  1,012 810
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State	(Increase FY25 FTA Approved by DRPT of FY25 FTA 5310 fund on August 7, 2025.  NCS0001  SAA0002  110 185	5310 funding by \$62k to n July 18, 2025. Adjustring by \$62k to \$62k; De  Title: Paratransit Vehic  Title: Operating Assista 382 306 76	0 \$124k; Increase FY2 ment #21: Total FY20 ecrease FY25 State fu  cles  72 - 14 - 14 - 86  ance  200 160	25 State funding by \$ )24-2027 funding Dec unding by \$8k to \$8k;  Recipient:	8k to \$16k; Increase Freased from \$467k to Decrease FY25 Local  Northwestern Comments 72	FY25 Local funding by \$8k to \$389k. Total FY25 funding funding by \$8k to \$8k). Ap  munity Services  FTA 5310 State Local  Total Funds:  Agency on Aging FTA 5310 State State	216 
FTA 5310 State Local Year Total: Description:  STIP ID: FTA 5310 State Local Revenues Year Total:	(Increase FY25 FTA Approved by DRPT of FY25 FTA 5310 fund on August 7, 2025.  NCS0001	5310 funding by \$62k to n July 18, 2025. Adjustring by \$62k to \$62k; De  Title: Paratransit Vehic	0 \$124k; Increase FY2 ment #21: Total FY20 ecrease FY25 State fu  cles  72 - 14 86  ance 200 160 40 400 d by \$364k to \$764k (i	25 State funding by \$ )24-2027 funding Dec unding by \$8k to \$8k;  Recipient:  72  - 14  86  Recipient: 210 168 42 - 420  FY24 FTA 5310 fundin	Northwestern Company Shenandoah Area A Shenandoah Area A 220 176 444 440 ng Increased Fy206178 to 5168; Increased Fy25 Local	FY25 Local funding by \$8k to \$389k. Total FY25 funding funding by \$8k to \$8k). Ap  munity Services  FTA 5310  State  Local  Total Funds:  Agency on Aging  FTA 5310  State  Local  Revenues	\$78k (Decrease proved by DRP1 216 - 42 258 1,012 810 202 - 2,024 ding Increased
FTA 5310 State Local Year Total: Description:  STIP ID: FTA 5310 State Local Revenues Year Total: Description:	(Increase FY25 FTA Approved by DRPT of FY25 FTA 5310 fund on August 7, 2025.  NCS0001	5310 funding by \$62k to n July 18, 2025. Adjustring by \$62k to \$62k; De  Title: Paratransit Vehic	o \$124k; Increase FY2 ment #21: Total FY20 ecrease FY25 State fu  cles  72 - 14 86  ance 200 160 40 - 400 1 by \$364k to \$764k (teased by \$40k to \$76k	25 State funding by \$ )24-2027 funding Dec unding by \$8k to \$8k;  Recipient:	Northwestern Communications of the communication of	FY25 Local funding by \$8k t \$389k. Total FY25 funding funding by \$8k to \$8k). Ap  munity Services  FTA 5310 State Local  Total Funds:  Agency on Aging FTA 5310 State Local Revenues  Total Funds:  k to \$382k; FY24 State fun Approved by DRPT on Sep	\$78k (Decrease proved by DRPT)  216
FTA 5310 State Local Year Total: Description:  STIP ID: FTA 5310 State Local Revenues Year Total: Description:	(Increase FY25 FTA Approved by DRPT of FY25 FTA 5310 fund on August 7, 2025.  NCS0001	5310 funding by \$62k to n July 18, 2025. Adjustring by \$62k to \$62k; De  Title: Paratransit Vehic	o \$124k; Increase FY2 ment #21: Total FY20 ecrease FY25 State fu  cles  72 - 14 86  ance 200 160 40 - 400 1 by \$364k to \$764k (teased by \$40k to \$76k	25 State funding by \$ )24-2027 funding Dec unding by \$8k to \$8k;  Recipient:	Northwestern Company Shenandoah Area A Shenandoah Area A 220 176 444 440 ng Increased Fy206178 to 5168; Increased Fy25 Local	FY25 Local funding by \$8k t \$389k. Total FY25 funding funding by \$8k to \$8k). Ap  munity Services  FTA 5310 State Local  Total Funds:  Agency on Aging FTA 5310 State Local Revenues  Total Funds:  k to \$382k; FY24 State fun Approved by DRPT on Sep	\$78k (Decrease proved by DRP1 216 - 42 258 1,012 810 202 - 2,024 ding Increased
FTA 5310 State Local Year Total: Description:  STIP ID: FTA 5310 State Local Revenues Year Total: Description:	(Increase FY25 FTA Approved by DRPT of FY25 FTA 5310 fund on August 7, 2025.  NCS0001	5310 funding by \$62k to n July 18, 2025. Adjustring by \$62k to \$62k; De  Title: Paratransit Vehic	o \$124k; Increase FY2 ment #21: Total FY20 ecrease FY25 State fu  cles  72 - 14 86  ance 200 160 40 - 400 1 by \$364k to \$764k (teased by \$40k to \$76k	25 State funding by \$ 124-2027 funding Dec 124-2027 funding Dec 124-2027 funding Dec 125-2027 125-2027 146 126 127 127 128 129 129 120 120 120 120 120 120 120 120 120 120	Northwestern Commerce FY25 Local  Northwestern Commerce FY25 Local  Northwestern Commerce FY25 Local  Northwestern Commerce FY25 Local  14  86  Shenandoah Area A  220  176  44  440  Ing Increased by \$200  On August 22, 2024.  Shenandoah Area A	FY25 Local funding by \$8k t \$389k. Total FY25 funding funding by \$8k to \$8k). Ap  munity Services  FTA 5310 State Local Total Funds:  Agency on Aging FTA 5310 State Local Revenues Total Funds:  k to \$382k; FY24 State fun Approved by DRPT on Sep	216 
FTA 5310 State Local Year Total:  Description:  STIP ID: FTA 5310 State Local Revenues Year Total:  Description:	(Increase FY25 FTA Approved by DRPT of FY25 FTA 5310 fund on August 7, 2025.  NCS0001	5310 funding by \$62k to n July 18, 2025. Adjustring by \$62k to \$62k; De  Title: Paratransit Vehic	o \$124k; Increase FY2 ment #21: Total FY20 ecrease FY25 State fu  cles  72 - 14 86  ance 200 160 40 - 400 1 by \$364k to \$764k (teased by \$40k to \$76k	25 State funding by \$ 124-2027 funding Dec 124-2027 funding Dec 124-2027 funding Dec 125-2027 125-2027 146 126 127 127 128 129 129 120 120 120 120 120 120 120 120 120 120	Northwestern Commerce FY25 Local  Northwestern Commerce FY25 Local  Northwestern Commerce FY25 Local  Northwestern Commerce FY25 Local  14  86  Shenandoah Area A  220  176  44  440  Ing Increased by \$200  On August 22, 2024.  Shenandoah Area A	FY25 Local funding by \$8k t \$389k. Total FY25 funding funding by \$8k to \$8k). Ap  munity Services  FTA 5310 State Local Total Funds:  Agency on Aging FTA 5310 State Local Revenues Total Funds:  k to \$382k; FY24 State fun Approved by DRPT on Sep  Agency on Aging FTA 5310	216 
State Local Year Total:  Description:  STIP ID:  FTA 5310 State Local Revenues Year Total:  Description:  STIP ID:  FTA 5310 State	(Increase FY25 FTA Approved by DRPT of FY25 FTA 5310 fund on August 7, 2025.  NCS0001	5310 funding by \$62k to n July 18, 2025. Adjustring by \$62k to \$62k; De  Title: Paratransit Vehic	o \$124k; Increase FY2 ment #21: Total FY20 ecrease FY25 State fu  cles  72	25 State funding by \$ 124-2027 funding Dec 124-2027 funding Dec 124-2027 funding Dec 125 State funding Dec 126 State funding Dec 127 State funding Dec 128	Northwestern Communication Shenandoah Area A  Shenandoah Area A  440  In Increased by \$200  Increased by \$20	FY25 Local funding by \$8k t \$389k. Total FY25 funding funding by \$8k to \$8k). Ap  munity Services  FTA 5310  State  Local  Total Funds:  Agency on Aging  FTA 5310  State  Local  Revenues  Total Funds:  k to \$382k; FY24 State fun Approved by DRPT on Sep  Agency on Aging  FTA 5310  State  State  State  Local  Revenues  Total Funds:  k to \$382k; FY24 State fun Approved by DRPT on Sep  Agency on Aging  FTA 5310  State  State	216 

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	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY	2024-2027
WINCHESTER AR	EA METROPOLITA	N PLANNING OR	GANIZATION				
Winchester Transit Service	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY	2024-2027
		4 000	0.405	0.400	F 4.4	ETA 5007	40.700
FTA 5307	-	1,232	2,485	8,462	544	FTA 5307	12,723
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	133	-	-	FTA 5339	133
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal		-		-	-	Other Federal	-
State	-	427	476	1,431	68	State	2,402
Local	•	988	172	410	68	Local	1,638
Revenues	-	-	-	-	-	Revenues	-
Totals	-	2,647	3,266	10,303	680		16,896
Human Service		<b>I</b>		Γ			
Transportation	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FV	2024-2027
Providers	1 Tevious 1 dilding	1 1 2024	1 1 2023	1 1 2020	1 1 2021	Total 1 1	2024 2021
FTA 5307						FTA 5307	
FTA 5307 FTA 5310	297	507	551	590	571	FTA 5307	2,219
FTA 5310	291	307	331	- 390	37.1	FTA 5310	2,219
FTA 5311	-	-	-	-	-	FTA 5311	-
		-	-	-	-	FTA 5337	-
FTA 5339	-				-		-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	818
State	185	306	168	168	176	State	
Local	69	108	116	133	127	Local	484
Revenues	-	- 004	-	- 004	- 074	Revenues	0.504
Totals	551	921	835	891	874		3,521
Northern							
Shenandoah Valley							
Regional							
Commission	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total EV	2012-2015
FTA 5307			FT ZUIS		FT ZUIS		2012-2013
FTA 5307 FTA 5309	-	-	-	-	-	FTA 5307 FTA 5309	-
	-	-	<u>-</u>	-			
FTA 5310	-	-	-		-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	<u>-</u>	-	<u>-</u>	FTA 5314	-
JARC Stirevilve	-	=	-	-		JARC Chimalian	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	=	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	=	-	-	-	-	New Freedom	-
Totals	-	-	-	-	-		-

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 20	024-2027
WINCHESTER AR	EA METROPOLITA	N PLANNING OR	SANIZATION				
Winchester MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 20	024-2027
FTA 5307		1,232	2,485	8,462	544	FTA 5307	12,723
FTA 5310	297	507	551	590	571	FTA 5310	2,219
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	133	-	-	FTA 5339	133
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	185	733	644	1,599	244	State	3,220
Local	69	1,096	288	543	195	Local	2,122
Revenues	=	=	=	=	П	Revenues	=
Totals	551	3,568	4,101	11,194	1,554		20,417

Statewide (DRPT	Recipient, Non-MF	PO)(in \$1,000)							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024 -	FY 2027		
		Title: DRPT State Safe	ety Oversight						
STIP ID:	DRPTS01	Program		Recipient:					
FTA 5329		530	544	544	544	FTA 5329	2,162		
State		132	136	136	136	State	540		
Local		-	-	-	-	Local	-		
Year Total:		662	680	680		Total Funds:	2,702		
Description:	•	adjustment changes the State funding by \$4,00			nis adjustment also de	ecreases FY2024 FTA 532	9 funding by		
STIP ID:	DRPTS02	Title: DRPT Intercity B	us Program	Recipient:	DRPT				
FTA 5311	1	5,418	5,418	5,418	5,418	FTA 5311	21,672		
State		· -	-		-	State	· -		
Local		-	-	-	-	Local	-		
Local-in-Kind		5,418	5,418	5,418	5,418	Local-in-Kind	21,672		
Revenues		-	-	•	-	Revenues	-		
Year Total:	-	10,836	10,836	10,836	10,836	Total Funds:	43,344		
Description:	Adjustment #2: This a	adjustment changes the	STIP ID from DRPT(	002 to DRPTS02.					
STIP ID:	DRPTS03	Title: DRPT Rura	al Transit Agency Bus	Replacements	Recipient: <b>DRPT</b>				
	Approved June 12,	4,690	-	-	-	FTA 5339b	4,690		
State	11	1,055	_			State	1,055		
Local		117	-			Local	117		
Year Total:		5.862				Total Funds:	5.862		
Description:			,000 of Local to FY24.			s FTA 5339(b) of \$4,690,0 3. Approved by FTA Janua			
STIP ID:	DRPTS04	Discretionary Grant	orolotone r ovorty		Recipient: DRPT				
FTA AoPP	T	450	_	_	-	FTA AoPP	450		
State		50	_			State	50		
Local			_			Local			
Year Total:				-	-	ļ	- -		
Description:	S00   -   -   Total Funds: 500   Amendment #2: Add new project, entitled Areas of Persistent Poverty Discretionary Grant to FY24. Amendment adds FTA AoPP funding of \$450,000 in FY24 and adds \$50,000 in State FY24. Approved by CTB on September 21, 2023. Approved by FTA January 22,2024.								
STIP ID:	DRPTS05		n County Compressed Transition		Recipient: DRPT				
FTA 5339		-	13,881	_		FTA 5339	13,881		
State		_	1,256			State	1,256		
Local		- -	768			Local	768		
Year Total		-	15.905	-	-	Total Funds:	15,905		
Description	Amendment #2: Add \$13,881,000 to FY24 22,2024 .Adjustment \$423k to \$768k). MP 5339 funding by \$13,	, \$1,679,000 to State F #6: FY24 total funding of O Approved May 20, 20 881k to zero; Add FY25 ing by \$768k to zero; Ad	RPT Loudoun County Y24, and \$345,000 in remains unchanged a I24. Approved by DR FTA 5339 funding \$1	Local FY24. Approve t \$15,905k (Decrease PT July 2, 2024. Adju l3,881k; Decrease FY	ed by CTB on Septem FY24 State by \$423k ustment#10: Total FY2 /24 State funding by \$	Amendments adds FTA ber 21, 2023. Approved by k to \$1,256k, Increase FY2 25 funding \$15,905 (Decre \$1,256k; Add FY25 State f 13, 2024. Approved by DI	5339 of y FTA January 24 Local funds by ease FY24 FTA unding \$1,256k;		

Totals - Statewide (DRPT, Non-MPO)	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024 - FY 2027	
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	=	5,418	5,418	5,418	5,418	FTA 5311	21,672
FTA 5329	-	530	544	544	544	FTA 5329	2,162
FTA 5339b	=	4,690	-	-	=	FTA 5339b	4,690
FTA AoPP	-	450	-	-	-	FTA AoPP	450
FTA 5339	=	-	13,881	-	=	FTA 5339	13,881
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
State	-	1,237	1,392	136	136	State	2,901
Local	-	117	768	-	-	Local	885
Local-in-Kind	-	5,418	5,418	5,418	5,418	Local-in-Kind	21,672
Revenues	=	-	-	-	-	Revenues	-
Totals	-	17,860	27,421	11,516	11,516	Total Funds:	68,313

#### Rural (Non-urbanized less than 50,000 Population, Non-MPO)(in \$1,000)

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024 - FY 2027		
STIP ID:	DRPT003	Title: Operating		Recipient: DRPT				
FTA 5310		620	748	854	854	FTA 5310	3,076	
FTA 5311		26,730	31,152	31,152	31,152	FTA 5311	120,186	
FTA 5339		-	•	-	-	FTA 5339	-	
FTA ADTAP		3,310	4,604	4,604	4,604	FTA ADTAP	17,123	
FTA RTAP		398	807	807	807	FTA RTAP	2,820	
State		496	683	683	683	State	2,545	
Local		30,164	43,839	43,839	43,839	Local	161,681	
Revenues		-	-	-	-	Revenues	-	
Year Total:	-	61,718	81,834	81,940	81,940	Total Funds:	307,431	

Description:

Adjustment #3: FY24 Add total rural Operating funding of \$2,696K (Add FTA 5311 ADTAP of \$1,348K, add local funding of \$1,348K). Approved by DRPT April 19, 2024. Adjustment #7: Decrease FY25 total funding by \$4,474K to \$43,657K to agree to the FY25 SYIP (Decrease FTA 5310 by \$72K to 274K; Decrease FTA 5311 by \$5,022K to \$18,504K; Increase FTA ADTAP by \$2,852K to \$2,852K; Decrease State by \$58K to \$219K; Decrease Local by \$2,185K to \$21,411K). Approved by DRPT July 16, 2024. Adjustment#8: Increase FY24 Total Rural Operating by \$10,892K (Increase FY24 FTA 5311 by \$3,204K, increase FY24 FTA 5310 by \$274K, increase FY24 FTA ADTAP by \$1,962K, increase FY24 State by \$219K, increase FY24 Local by \$5,221K; Increase FY24 RTAP by \$12k). Approved by DRPT August 13, 2024. Adjustment#18: Total FY24-27 Rural Operating funding \$331,273k. Increase FY25 Rural Operating funding by \$46,194k to \$89,852k (Increase FY25 FTA 5310 funding by \$581k to \$854k; Increase FY25 ADTAP funding by \$1,752k to \$4,604k; Increase FY25 RTAP funding by \$409k to \$807k; Increase FY25 State funding by \$464k to \$683k; Increase FY25 Local funding by \$22,428k to \$43,839k). Approved by DRPT on June 27, 2025. Adjustment #21: Total FY2024-2027 Rural Operating funding Decreased from \$331,273k to \$307,431k. Total FY25 Rural Operating funding \$81,834k (Decrease FY25 FTA 5310 funding by \$106k to \$748k; Decrease FY25 FTA 5311 funding by \$7,912k to \$31,152k).

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024 - FY 2027	
STIP ID:	DRPT004	Title: Capital	Recipient: DRPT				
FTA 5310		4,350	4,582	4,582	4,582	FTA 5310	18,095
FTA 5311		10,413	10,436	10,436	10,436	FTA 5311	41,721
FTA 5339	-	5,806	1,377	-	-	FTA 5339	7,183
FTA ADTAP	1,540	1,784	1,528	1,528	1,528	ADTAP	6,368
State		2,826	14,659	14,659	14,659	State	46,803
Local		1,329	2,972	2,972	2,972	Local	10,244
Revenues		-	П	ı	-	Revenues	-
Year Total:	1,540	26,508	35,553	34,176	34,176	Total Funds:	130,413

Description:

Amendment #2: Adds \$5,806,000 to DRTP004 FTA 5339 funding in FY2024. The FTA Section 5339 funds will ultimately be flexed to the rural transit agencies for their projects, through a discretionary grant application process, and subsequently DRPTS03, DRPT Rural Transit Bus Replacements will be revised to account for for the flexed funds. Approved by FTA January 22,2024. Adjustment #7: Decrease FY25 total funding by \$717K to \$16,478K to agree to the FY25 SYIP (Increase FTA 5310 by \$1,262K to \$2,806K; Decrease FTA 5311 by \$2,656K to \$7,757K; Decrease FTA ADTAP by \$256K to \$1,528K; Decrease State by \$331K to \$2,285K; Increase Local by \$1,264K to \$2,101K). Approved by DRPT July 16, 2024. Adjustment#8: Increase FY24 Total Rural Capital by \$3,507K. (Increase FY24 FTA 5310 by \$2,806; increase FY24 State by \$210K; increase FY24 Local by \$492K). Approved by DRPT August 13, 2024. Adjustment#18: Total FY24-27 Rural Capital funding \$123,889k. Increase FY25 Rural Capital funding by \$15,983k to \$32,460k (Increase FY25 FTA 5310 funding by \$2,018k to \$4,824k; Increase FY25 FTA 5311 funding by \$4,260k to \$12,018k; Increase FY25 State funding by \$9,030k to \$11,316k; Increase FY25 Local funding by \$674k to \$2,775k). Approved by DRPT on June 27, 2025. Adjustment #21: Total FY2024-2027 Rural Capital funding Increased from \$123, 889k to \$130,413k. Total FY25 Rural Capital funding \$35,553k (Add FY25 FTA 5339 funding to \$1,377k; Increase FY25 State funding by \$3,343k to \$14,659k; Increase FY25 Local funding by \$197k to \$2,972k).

Totals - Rurals (Non-MPO)	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024 - FY 2027	
FTA 5310	-	4,970	5,330	5,436	5,436	FTA 5310	21,171
FTA 5311	-	37,144	41,588	41,588	41,588	FTA 5311	161,907
FTA 5339	-	5,806	1,377	-	-	FTA 5339	7,183
FTA ADTAP	1,540	5,094	6,132	6,132	6,132	ADTAP	23,491
FTA RTAP	-	398	807	807	807	FTA RTAP	2,820
State	-	3,322	15,342	15,342	15,342	State	49,348
Local	-	31,493	46,811	46,811	46,811	Local	171,925
Revenues	-	-	-	-	-	Revenues	-
Totals	1,540	88,226	117,387	116,116	116,116	Totals:	437,845