

**The Virginia Transportation Improvement Program**

# **RAIL & PUBLIC TRANSPORTATION**

**FY2024 - 2027**

**Approved November 5, 2024**

**Commonwealth Transportation Board  
Virginia Department of Transportation  
Virginia Department of Rail and Public Transportation**

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION    FY2024 - FY2027  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

<b>Bristol MPO</b>		<b>Previous Funding</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total FY 2024-2027</b>
FTA 5307		1,948	423	645	483	395	1,946
FTA 5310		-	-	-	-	-	-
FTA 5311		-	-	-	-	-	-
FTA 5337		-	-	-	-	-	-
FTA 5339		-	-	-	-	-	-
FTA ADTAP		-	-	-	-	-	-
Flexible STP		-	-	-	-	-	-
RSTP		-	-	-	-	-	-
Other Federal		-	-	-	-	-	-
State		544	209	241	222	110	782
Local		569	164	205	173	128	670
Revenues		-	-	-	-	-	-
<b>Total</b>		<b>3,061</b>	<b>796</b>	<b>1,091</b>	<b>878</b>	<b>633</b>	<b>3,398</b>
<b>Central Virginia TPO (Lynchburg)</b>							
<b>Central Virginia TPO (Lynchburg)</b>		<b>Previous Funding</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total FY 2024-2027</b>
FTA 5307		8,482	4,885	5,022	6,028	5,349	21,284
FTA 5310		-	224	154	154	154	686
FTA 5311		-	-	-	-	-	-
FTA 5337		-	-	-	-	-	-
FTA 5339		167	167	230	2,287	1,200	3,885
FTA Adjustment		-	-	-	-	-	-
Flexible STP		719	719	-	-	-	719
RSTP		-	-	-	-	-	-
Other Federal		-	-	-	-	-	-
State		5,823	6,284	1,883	2,302	2,117	12,586
Local		1,839	3,535	1,960	2,381	2,200	10,076
Revenues		-	1,791	1,857	1,913	1,970	7,531
<b>Total</b>		<b>17,030</b>	<b>17,605</b>	<b>11,107</b>	<b>15,066</b>	<b>12,989</b>	<b>56,767</b>
<b>Charlottesville MPO</b>							
<b>Charlottesville MPO</b>		<b>Previous Funding</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total FY 2024-2027</b>
FTA 5307		3,824	3,824	3,925	3,969	3,998	15,716
FTA 5310		-	267	163	169	178	777
FTA 5311		-	-	-	-	-	-
FTA 5337		-	-	-	-	-	-
FTA 5339		1,665	2,855	1,530	11,013	7,473	22,871
Flexible STP		-	-	-	-	-	-
RSTP		-	-	-	-	-	-
Other Federal		1,586	1,788	1,361	1,338	-	4,487
State		7,313	10,146	6,859	15,864	12,655	45,524
Local		3,927	4,606	5,594	6,722	6,435	23,357
Revenues		107	110	112	115	118	455
<b>Total</b>		<b>18,422</b>	<b>23,596</b>	<b>19,544</b>	<b>39,190</b>	<b>30,857</b>	<b>113,187</b>

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION    FY2024 - FY2027  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

Fredericksburg MPO		Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307		4,704	9,355	-	-	375	9,730
FTA 5310		773	496	-	-	-	496
FTA 5311		-	-	-	-	-	-
FTA 5337		7,704	-	-	-	-	-
FTA 5339		-	-	-	-	-	-
Flexible STP		721	650	-	-	-	650
RSTP		-	-	-	-	-	-
Other Federal		-	-	-	-	-	-
State		2,971	1,657	-	-	75	1,732
Local		2,561	2,806	-	-	19	2,825
Revenues		265	273	-	-	-	273
<b>Total</b>		<b>19,699</b>	<b>15,237</b>	<b>-</b>	<b>-</b>	<b>469</b>	<b>15,706</b>

  

Hampton Roads TPO		Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307		-	43,526	36,194	30,008	30,575	140,303
FTA 5307(h)		-	-	-	-	-	-
FTA 5310		-	1,587	1,181	1,211	1,211	5,190
FTA 5311		-	530	557	1,422	909	3,418
FTA 5337		-	3,384	4,826	3,202	5,747	17,159
FTA 5339		4,856	2,525	2,681	1,154	1,094	7,454
FTA Adjustment		-	-	-	-	-	-
Flexible STP		-	-	-	-	-	-
CMAQ		23,111	7,100	3,253	4,400	1,953	16,706
RSTP		23,798	16,081	19,916	18,480	2,753	57,230
Federal Stimulus		-	-	-	-	-	-
Other Federal		-	7,065	23,729	1,617	2,370	34,781
State		14,079	43,162	42,460	22,037	20,010	127,669
Local		764	29,407	33,798	21,047	19,027	103,279
Revenues		-	1,643	1,725	1,777	1,830	6,975
<b>Total</b>		<b>66,608</b>	<b>156,010</b>	<b>170,320</b>	<b>106,355</b>	<b>87,479</b>	<b>520,164</b>

  

Harrisonburg MPO		Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307		6,234	5,088	7,658	6,597	6,134	25,477
FTA 5310		202	321	-	-	-	321
FTA 5311		-	-	-	-	-	-
FTA 5337		-	-	-	-	-	-
FTA 5339		-	-	-	-	-	-
Flexible STP		-	-	3	-	-	3
RSTP		-	-	-	-	-	-
Other Federal		-	-	-	-	-	-
State		5,252	1,646	2,165	2,048	2,080	7,939
Local		533	1,155	1,430	1,429	1,451	5,465
Revenues		2,225	2,243	2,360	2,431	2,504	9,538
<b>Total</b>		<b>14,446</b>	<b>10,453</b>	<b>13,616</b>	<b>12,505</b>	<b>12,169</b>	<b>48,743</b>

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION    FY2024 - FY2027  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

<b>New River Valley MPO</b>	<b>Previous Funding</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total FY 2024-2027</b>
FTA 5307	3,542	3,423	2,239	2,306	2,375	10,343
FTA 5310	822	769	227	198	257	1,451
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	10,239	2,299	1,972	539	2,528	7,338
Federal Stimulus	2,444	756	-	-	-	756
Flexible STP	4,960	19	-	-	-	19
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	28,890	9,228	10,969	5,316	13,387	38,900
Local	10,515	9,580	9,879	8,859	10,867	39,185
Revenues	93	125	118	122	126	491
<b>Total</b>	<b>61,505</b>	<b>26,199</b>	<b>25,404</b>	<b>17,340</b>	<b>29,540</b>	<b>98,483</b>

  

<b>MWCOG/NOVA</b>	<b>Previous Funding</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total FY 2024-2027</b>
FTA 5307	65,480	38,122	8,201	2,002	-	48,325
FTA 5309	282	-	108,761	43,300	399,300	551,361
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5337	50,959	42,621	4,248	4,620	-	51,489
FTA 5339	-	25,243	50,591	-	-	75,834
Flexible STP	-	-	-	-	-	-
CMAQ	60,766	43,914	20,661	52,700	29,973	147,248
RSTP	75,775	31,442	998	5,369	10,451	48,260
Other Federal	25,091	49,171	55,176	-	-	104,347
State	225,007	170,240	332,982	379,804	742,244	1,625,270
Local	78,855	526,415	18,485	8,202	82,007	635,109
Revenues	-	-	-	-	-	-
<b>Total</b>	<b>582,215</b>	<b>927,168</b>	<b>600,103</b>	<b>495,997</b>	<b>1,263,975</b>	<b>3,287,243</b>

  

<b>Richmond Regional TPO</b>	<b>Previous Funding</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total FY 2024-2027</b>
FTA 5307	337	12,468	11,546	11,958	9,021	44,993
FTA 5310	-	1,840	65	65	65	2,035
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	2,719	-	-	-	2,719
Flexible STP	-	-	-	-	-	-
CMAQ	-	558	-	-	-	558
RSTP	-	-	-	-	-	-
Other Federal	1,275	-	-	-	-	-
State	2,123	15,057	11,126	12,905	5,771	44,859
Local	497	3,174	2,400	2,424	2,005	10,003
Revenues	-	-	-	-	-	-
<b>Total</b>	<b>4,232</b>	<b>35,816</b>	<b>25,137</b>	<b>27,352</b>	<b>16,862</b>	<b>105,167</b>

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION    FY2024 - FY2027  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

Roanoke Valley TPO		Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	6,461	3,415	4,591	4,451	18,918	
FTA 5310	-	756	368	368	368	1,860	
FTA 5311	-	567	354	354	354	1,629	
FTA 5337	-	-	-	-	-	-	
FTA 5339	-	97	874	97	97	1,165	
Flexible STP	-	-	-	-	-	-	
RSTP	-	5,088	-	-	-	5,088	
Other Federal	-	-	-	-	-	-	
State	-	4,620	3,799	6,127	5,787	20,333	
Local	-	1,957	1,992	2,106	2,086	8,141	
Revenues	-	2,314	2,314	2,314	2,314	9,256	
<b>Total</b>	-	21,860	13,116	15,957	15,457	66,390	

  

Staunton-Augusta-Waynesboro MPO		Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	1,250	1,212	1,387	1,372	1,511	5,482	
FTA 5310	-	62	62	62	62	248	
FTA 5311	557	680	779	770	845	3,074	
FTA 5337	-	-	-	-	-	-	
FTA 5339	916	-	-	-	-	-	
Flexible STP	-	-	-	-	-	-	
RSTP	-	-	-	-	-	-	
Other Federal	-	-	-	-	-	-	
State	1,026	767	831	846	927	3,371	
Local	428	449	472	489	532	1,942	
Revenues	61	90	91	92	93	366	
<b>Total</b>	4,238	3,260	3,622	3,631	3,970	14,483	

  

Tri-Cities MPO		Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	1,440	1,665	1,665	1,665	6,435	
FTA 5310	-	-	-	-	316	316	
FTA 5311	-	-	-	-	-	-	
FTA 5337	-	-	-	-	-	-	
FTA 5339	-	216	3,820	674	938	5,648	
Flexible STP	-	-	-	-	-	-	
CMAQ	-	-	-	-	-	-	
RSTP	-	-	-	-	-	-	
Other Federal	-	-	-	-	-	-	
State	-	1,162	1,431	774	827	4,194	
Local	-	956	1,117	959	1,051	4,083	
Revenues	-	394	394	394	394	1,576	
<b>Total</b>	-	4,168	8,427	4,466	5,191	22,252	

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION    FY2024 - FY2027  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

Winchester MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	8,032	2,485	1,662	544	12,723
FTA 5310	297	507	613	590	571	2,281
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	133	-	-	133
Flexible STP	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	185	2,093	636	239	244	3,212
Local	69	1,436	295	203	195	2,129
Revenues	-	-	-	-	-	-
<b>Total</b>	<b>551</b>	<b>12,068</b>	<b>4,162</b>	<b>2,694</b>	<b>1,554</b>	<b>20,478</b>

  

All MPOs	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	95,801	138,259	84,382	72,641	66,393	361,675
FTA 5307(h)	-	-	-	-	-	-
FTA 5309	282	-	108,761	43,300	399,300	551,361
FTA 5310	2,094	6,829	2,833	2,817	3,182	15,661
FTA 5311	557	1,777	1,690	2,546	2,108	8,121
FTA 5329	-	-	-	-	-	-
FTA 5337	58,663	46,005	9,074	7,822	5,747	68,648
FTA 5339	17,843	36,121	61,831	15,764	13,330	127,047
Federal Stimulus	2,444	756	-	-	-	756
FTA ADTAP	-	-	-	-	-	-
FTA Adjustment	-	-	-	-	-	-
Flexible STP	6,400	1,388	3	-	-	1,391
CMAQ	83,877	51,572	23,914	57,100	31,926	164,512
RSTP	99,573	52,611	20,914	23,849	13,204	110,578
Other Federal	27,952	58,024	80,266	2,955	2,370	143,615
State	293,213	266,271	415,382	448,485	806,234	1,936,372
Local	100,557	585,640	77,627	54,994	128,003	846,264
Revenues	2,751	8,983	8,971	9,158	9,349	36,461
<b>Total</b>	<b>792,007</b>	<b>1,254,236</b>	<b>895,649</b>	<b>741,431</b>	<b>1,481,145</b>	<b>4,372,461</b>

  

Rurals and Statewide (Non-MPO)	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5310	-	4,970	3,080	3,080	3,080	14,208
FTA 5311	-	42,562	31,679	31,679	31,679	137,599
FTA 5339	-	5,806	13,881	-	-	19,687
FTA 5339b	-	4,690	-	-	-	4,690
FTA AoPP	-	450	-	-	-	450
FTA ADTAP	1,540	5,094	4,380	4,380	4,380	18,234
FTA RTAP	-	398	398	398	398	1,593
FTA 5329	-	530	544	544	544	2,162
State	-	4,559	3,896	2,640	2,640	13,735
Local	-	31,610	24,280	23,512	23,512	102,913
Local-in-Kind	-	5,418	5,418	5,418	5,418	21,672
Revenues	-	-	-	-	-	-
<b>Total</b>	<b>1,540</b>	<b>106,086</b>	<b>87,556</b>	<b>71,651</b>	<b>71,651</b>	<b>336,944</b>

Statewide Summary

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION    FY2024 - FY2027  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

Total Funding	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	95,801	138,259	84,382	72,641	66,393	361,675
FTA 5307(h)	-	-	-	-	-	-
FTA 5309	282	-	108,761	43,300	399,300	551,361
FTA 5310	2,094	11,799	5,913	5,896	6,261	29,869
FTA 5311	557	44,339	33,369	34,225	33,787	145,720
FTA 5329	-	530	544	544	544	2,162
FTA 5337	58,663	46,005	9,074	7,822	5,747	68,648
FTA 5339	17,843	41,927	75,712	15,764	13,330	146,734
FTA 5339b	-	4,690	-	-	-	4,690
FTA AoPP	-	450	-	-	-	450
Federal Stimulus	2,444	756	-	-	-	756
FTA ADTAP	1,540	5,094	4,380	4,380	4,380	18,234
FTA RTAP	-	398	398	398	398	1,593
FTA Adjustment	-	-	-	-	-	-
Flexible STP	6,400	1,388	3	-	-	1,391
CMAQ	83,877	51,572	23,914	57,100	31,926	164,512
RSTP	99,573	52,611	20,914	23,849	13,204	110,578
Other Federal	27,952	58,024	80,266	2,955	2,370	143,615
State	293,213	270,830	419,278	451,125	808,874	1,950,107
Local	100,557	617,249	101,907	78,506	151,514	949,177
Local-in-Kind	-	5,418	5,418	5,418	5,418	21,672
Revenues	2,751	8,983	8,971	9,158	9,349	36,461
<b>Total</b>	<b>793,547</b>	<b>1,360,322</b>	<b>983,205</b>	<b>813,082</b>	<b>1,552,796</b>	<b>4,709,405</b>

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>BRISTOL METROPOLITAN PLANNING ORGANIZATION</b>							
<b>STIP ID: BVT-G1 Title: Transit System Preservation Recipient: Bristol Virginia Transit</b>							
FTA 5307	226	-	-	-	-	FTA 5307	-
State	92	95	95	95	-	State	285
Local	45	45	45	45	-	Local	135
<b>Year Total:</b>	<b>363</b>	<b>140</b>	<b>140</b>	<b>140</b>	-	<b>Total Funds:</b>	<b>420</b>
Description:							
<b>STIP ID: BVT-G3 Title: Transit Vehicles and Equipment Recipient: Bristol Virginia Transit</b>							
FTA 5307	78	58	144	100	-	FTA 5307	302
State	16	12	29	20	-	State	61
Local	4	3	7	5	-	Local	15
<b>Year Total:</b>	<b>98</b>	<b>73</b>	<b>180</b>	<b>125</b>	-	<b>Total Funds:</b>	<b>378</b>
Description:							
<b>STIP ID: DIST3-G1 Title: Mountain Lynx Transit Operating Recipient: District Three Governmental Cooperative</b>							
FTA 5307	1,644	241	248	255	263	FTA 5307	1,007
State	436	77	79	81	84	State	321
Local	520	110	114	117	121	Local	462
<b>Year Total:</b>	<b>2,600</b>	<b>428</b>	<b>441</b>	<b>453</b>	<b>468</b>	<b>Total Funds:</b>	<b>1,790</b>
Description: Amendment #3: The change includes the removal of ALL CAPITAL 5307 funding from the current project page and places this money into a new project page that will have TIP ID of DIST3-G2 (Mountain Lynx Transit CAPITAL). Previous Funding total \$2,600K. Total Funding \$1,790K [FY24 total funding \$428K(FTA 5307 \$241K, State \$77K, Local \$110K), FY25 total funding \$441K (FTA 5307 \$248K, State \$79K, Local \$114K), FY26 total funding \$453K(FTA 5307 \$255K, State, 81K, Local 117K), FY27 total funding \$468K(FTA 5307 \$263K, State \$84K, Local \$121K)]. MPO approved February 8, 2024. Approved by FTA March 20, 2024.							
<b>STIP ID: DIST3-G2 Title: Mountain Lynx Transit CAPITAL Recipient: District Three Governmental Cooperative</b>							
FTA 5307	-	124	253	128	132	FTA 5307	637
State	-	25	38	26	26	State	115
Local	-	6	39	6	7	Local	58
<b>Year Total:</b>	<b>-</b>	<b>155</b>	<b>330</b>	<b>160</b>	<b>165</b>	<b>Total Funds:</b>	<b>810</b>
Description: Amendment #3: Add new project total Funding \$810K. In FY24 total funding \$155K (FTA 5307 \$124K, State \$25K, Local \$6K), In FY25 total funding \$330K (FTA 5307 \$253K, State \$38K, Local \$39K), In FY26 total funding \$160K (FTA 5307 \$128K, State, 26K, Local 6K), In FY27 total funding \$165K (FTA 5307 \$132K, State \$26K, Local \$7K)]. MPO approved February 8, 2024. Approved by FTA March 20, 2024.							
<b>City of Bristol</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	304	58	144	100	-	FTA 5307	302
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	108	107	124	115	-	State	346
Local	49	48	52	50	-	Local	150
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>461</b>	<b>213</b>	<b>320</b>	<b>265</b>	<b>-</b>		<b>798</b>



VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>District Three Governmental Cooperative</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	1,644	365	501	383	395	FTA 5307	1,644
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	436	102	117	107	110	State	436
Local	520	116	153	123	128	Local	520
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>2,600</b>	<b>583</b>	<b>771</b>	<b>613</b>	<b>633</b>	-	<b>2,600</b>
<b>Bristol MPO</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	1,948	423	645	483	395	FTA 5307	1,946
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	544	209	241	222	110	State	782
Local	569	164	205	173	128	Local	670
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>3,061</b>	<b>796</b>	<b>1,091</b>	<b>878</b>	<b>633</b>		<b>3,398</b>

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION</b>						
Per Tiffany, <b>GLTC001</b> Title: Trolley Replacement Recipient: <b>Greater Lynchburg Transit Company</b>						
FTA 5339	-	-	520	-	-	FTA 5339 520
State	-	-	65	-	-	State 65
Local	-	-	65	-	-	Local 65
<b>Year Total:</b>	-	-	<b>650</b>	-	-	<b>Total Funds: 650</b>
Description:	Adjustment #4: Remove total amount of \$650,000 for Trolley Replacement in FY2025 per GLTC Board. MPO Approved on January 18, 2024. DRPT Approved April 26, 2024.					
STIP ID: <b>GLTC002</b> Title: ADA Accessible Minivans (Microtransit) Recipient: <b>Greater Lynchburg Transit Company</b>						
FTA 5339	-	-	180	-	-	FTA 5339 180
State	-	168	22	-	-	State 190
Local	-	42	22	-	-	Local 64
<b>Year Total:</b>	-	<b>210</b>	<b>224</b>	-	-	<b>Total Funds: 434</b>
Description:	Adjustment #4: funding for three ADA accessible minivans (State demonstration grant). Add FY24 total funding \$210K (State \$168, Local \$42K). MPO approved January 18, 2024. DRPT Approved April 26, 2024.					
STIP ID: <b>GLTC003</b> Title: Shelter Replacement Recipient: <b>Greater Lynchburg Transit Company</b>						
FTA 5339	-	-	50	-	-	FTA 5339 50
State	-	-	6	-	-	State 6
Local	-	-	6	-	-	Local 6
<b>Year Total:</b>	-	-	<b>63</b>	-	-	<b>Total Funds: 63</b>
Description:						
STIP ID: <b>GLTC004</b> Title: Support Vehicle Replacements Recipient: <b>Greater Lynchburg Transit Company</b>						
FTA 5307	-	-	40	-	-	FTA 5307 40
State	-	-	5	-	-	State 5
Local	-	-	5	-	-	Local 5
<b>Year Total:</b>	-	-	<b>50</b>	-	-	<b>Total Funds: 50</b>
Description:						
STIP ID: <b>GLTC005</b> Title: ADP Hardware Recipient: <b>Greater Lynchburg Transit Company</b>						
FTA 5307	-	45	-	-	-	FTA 5307 45
State	-	-	-	-	-	State -
Local	-	11	-	-	-	Local 11
<b>Year Total:</b>	-	<b>56</b>	-	-	-	<b>Total Funds: 56</b>
Description:	Adjustment #4: Move FY2025 ADP Hardware Project from FY2025 to FY2024 and revise Total Project cost to \$56K, an increase of \$6K. (FTA 5307 increased by \$5K to \$45K; State funding decreased by \$5K to \$0; Local funding increased by 6K to 11K). Approved by MPO February 22, 2024. DRPT Approved April 26, 2024.					
STIP ID: <b>GLTC006</b> Title: IT Software Replacement Recipient: <b>Greater Lynchburg Transit Company</b>						
FTA 5307	-	-	25	-	-	FTA 5307 25
State	-	-	3	-	-	State 3
Local	-	-	3	-	-	Local 3
<b>Year Total:</b>	-	-	<b>31</b>	-	-	<b>Total Funds: 31</b>
Description:						
STIP ID: <b>GLTC007</b> Title: HVAC Hardware/Software Updates Recipient: <b>Greater Lynchburg Transit Company</b>						
FTA 5307	-	-	40	-	-	FTA 5307 40
State	-	-	5	-	-	State 5
Local	-	-	5	-	-	Local 5
<b>Year Total:</b>	-	-	<b>50</b>	-	-	<b>Total Funds: 50</b>
Description:	Adjustment #4: Decrease FY25 total funding \$50K (FTA 5307 \$40K, State \$5K, Local \$5K). MPO approved January 18, 2024. DRPT Approved April 26, 2024.					
STIP ID: <b>GLTC008</b> Title: Kemper Street Bus Bay Expansion Eng. Recipient: <b>Greater Lynchburg Transit Company</b>						
FTA 5339	-	-	48	-	-	FTA 5339 48
State	-	-	2	-	-	State 2
Local	-	-	2	-	-	Local 2
<b>Year Total:</b>	-	-	<b>22</b>	-	-	<b>Total Funds: 22</b>
Description:	Adjustment #4: Entire project removed from FY2025 and on hold pending microtransit program pilot. MPO approved January 18, 2024. DRPT Approved April 26, 2024.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>GLTC0009</b>	Title: 3 Replacement 35' Buses			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5339	-	-	-	178	-	FTA 5339 178
State	-	-	-	22	-	State 22
Local	-	-	-	22	-	Local 22
<b>Year Total:</b>	-	-	-	<b>223</b>	-	<b>Total Funds: 223</b>
Description:						
STIP ID:	<b>GLTC0010</b>	Title: 3 Replacement 35' Buses			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5339	-	-	-	2,000	-	FTA 5339 2,000
State	-	-	-	250	-	State 250
Local	-	-	-	250	-	Local 250
<b>Year Total:</b>	-	-	-	<b>2,500</b>	-	<b>Total Funds: 2,500</b>
Description:						
STIP ID:	<b>GLTC0011</b>	Title: Support Vehicle Replacements			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5339	-	-	-	109	-	FTA 5339 109
State	-	-	-	14	-	State 14
Local	-	-	-	14	-	Local 14
<b>Year Total:</b>	-	-	-	<b>136</b>	-	<b>Total Funds: 136</b>
Description:						
STIP ID:	<b>GLTC0012</b>	Title: Radio System Equipment Replacer			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5307	-	-	-	496	-	FTA 5307 496
State	-	-	-	62	-	State 62
Local	-	-	-	62	-	Local 62
<b>Year Total:</b>	-	-	-	<b>620</b>	-	<b>Total Funds: 620</b>
Description:						
STIP ID:	<b>GLTC0013</b>	Title: Replacement and Upgrade of Security System - (Cameras, Gates, Access Control) O&M Facility			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5307	-	-	-	120	-	FTA 5307 120
State	-	-	-	15	-	State 15
Local	-	-	-	15	-	Local 15
<b>Year Total:</b>	-	-	-	<b>150</b>	-	<b>Total Funds: 150</b>
Description:						
STIP ID:	<b>GLTC0014</b>	Title: 3 Replacement BOC's			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5307	-	-	-	288	-	FTA 5307 288
State	-	-	-	36	-	State 36
Local	-	-	-	36	-	Local 36
<b>Year Total:</b>	-	-	-	<b>360</b>	-	<b>Total Funds: 360</b>
Description:						
STIP ID:	<b>GLTC0015</b>	Title: Replacement of Maintenance Truck			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5307	-	-	-	60	-	FTA 5307 60
State	-	-	-	8	-	State 8
Local	-	-	-	8	-	Local 8
<b>Year Total:</b>	-	-	-	<b>75</b>	-	<b>Total Funds: 75</b>
Description:						
STIP ID:	<b>GLTC0016</b>	Title: IT Software Replacements			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5339	-	-	-	-	48	FTA 5339 48
State	-	-	-	-	6	State 6
Local	-	-	-	-	6	Local 6
<b>Year Total:</b>	-	-	-	-	<b>60</b>	<b>Total Funds: 60</b>
Description:						
STIP ID:	<b>GLTC0017</b>	Title: IT Software Replacements			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5339	-	-	-	-	48	FTA 5339 48
State	-	-	-	-	6	State 6
Local	-	-	-	-	6	Local 6
<b>Year Total:</b>	-	-	-	-	<b>60</b>	<b>Total Funds: 60</b>
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>GLTC0018</b>	Title: 4 Replacement BOC's			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5339	-	-	-	-	384	FTA 5339 384
State	-	-	-	-	48	State 48
Local	-	-	-	-	48	Local 48
<b>Year Total:</b>	-	-	-	-	<b>480</b>	<b>Total Funds: 480</b>
Description:						
STIP ID:	<b>GLTC0019</b>	Title: Support Vehicle Replacements			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5339	-	-	-	-	116	FTA 5339 116
State	-	-	-	-	14	State 14
Local	-	-	-	-	14	Local 14
<b>Year Total:</b>	-	-	-	-	<b>144</b>	<b>Total Funds: 144</b>
Description:						
STIP ID:	<b>GLTC0020</b>	Title: Replacement of Stop Signage			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5339	-	-	-	-	84	FTA 5339 84
State	-	-	-	-	10	State 10
Local	-	-	-	-	10	Local 10
<b>Year Total:</b>	-	-	-	-	<b>104</b>	<b>Total Funds: 104</b>
Description:						
STIP ID:	<b>GLTC0021</b>	Title: Addition of Solar Lighting and elnk Displays			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5307	-	-	-	-	81	FTA 5307 81
State	-	-	-	-	10	State 10
Local	-	-	-	-	10	Local 10
<b>Year Total:</b>	-	-	-	-	<b>101</b>	<b>Total Funds: 101</b>
Description:						
STIP ID:	<b>GLTC0022</b>	Title: Property & Facilities - Construction of Customer Facility			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5339	-	-	-	-	460	FTA 5339 460
State	-	-	-	-	58	State 58
Local	-	-	-	-	58	Local 58
<b>Year Total:</b>	-	-	-	-	<b>575</b>	<b>Total Funds: 575</b>
Description:						
STIP ID:	<b>GLTC0023</b>	Title: Forklift Replacement			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5307	-	-	-	-	52	FTA 5307 52
State	-	-	-	-	7	State 7
Local	-	-	-	-	7	Local 7
<b>Year Total:</b>	-	-	-	-	<b>65</b>	<b>Total Funds: 65</b>
Description:						
STIP ID:	<b>GLTC0024</b>	Title: Replacement of Maintenance Truck			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5339	-	-	-	-	60	FTA 5339 60
State	-	-	-	-	8	State 8
Local	-	-	-	-	8	Local 8
<b>Year Total:</b>	-	-	-	-	<b>75</b>	<b>Total Funds: 75</b>
Description:						
STIP ID:	<b>GLTC0025</b>	Title: Operating Assistance			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5307	8,411	4,769	4,917	5,064	5,216	FTA 5307 19,966
State	-	1,790	1,805	1,859	1,914	State 7,368
Local	-	1,806	1,883	1,939	1,998	Local 7,626
Revenues	-	1,791	1,857	1,913	1,970	Revenues 7,531
<b>Year Total:</b>	<b>8,411</b>	<b>10,156</b>	<b>10,462</b>	<b>10,775</b>	<b>11,098</b>	<b>Total Funds: 42,491</b>
Description: Amendment #3: Add new project total funding \$42,435K. Previous funding FTA 5307 \$8,411K. In FY24 total funding \$10,156K (FTA 5307 \$4,769K, State \$1,790K, Local \$1,806K, Revenue \$1,791K). In FY25 total funding \$10,462K (FTA 5307 \$4,917K, State \$1,805K, Local \$1,883K, Revenue \$1,857K). In FY26 total funding \$10,719K (FTA 5307 \$5,064K, State \$1,859K, Local \$1,939K, Revenue \$1,857K). In FY27 total funding \$11,098K (FTA 5307 \$5,216K, State \$1,914K, Local \$1,998K, Revenue \$1,970K). MPO approved on January 18, 2024. Approved by FTA March 20, 2024.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>GLTC0026</b>	Title: Support Vehicle Replacements			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5307	26	26				FTA 5307 26
State	64	64				State 64
Local	4	4				Local 4
Revenues						Revenues -
<b>Year Total:</b>	<b>94</b>	<b>94</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 94</b>
Description:	Adjustment #4: Added FY24 funding for support vehicle replacement. FY 24 total funding \$94K ( FTA 5307 \$26K, State \$64K, Local \$4K). MPO approved on January 11,2024. DRPT Approved April 26, 2024.					
STIP ID:	<b>GLTC0027</b>	Title: Replacement of Rolling Stock			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5339	106	106	-	-		FTA 5339 106
Flexible STP	719	719				Flexible STP 719
State	5,610	3,229	-	-		State 3,229
Local	1,815	1,590	-	-		Local 1,590
<b>Year Total:</b>	<b>8,250</b>	<b>5,644</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 5,644</b>
Description:	Adjustment #4: Increase FY2024 funding by \$397K to \$5,644K (Increase State by \$252K to \$3,229K; Increase Local by \$145K to \$1,590K). Approved by MPO March 12, 2024. DRPT Approved April 26, 2024.					
STIP ID:	<b>GLTC0028</b>	Title: Spare Parts, ACM Items			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5339	61	61	-	-		FTA 5339 61
Flexible STP						Flexible STP -
State	149	149	-	-		State 149
Local	9	9	-	-		Local 9
<b>Year Total:</b>	<b>219</b>	<b>219</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 219</b>
Description:	Amendment #3: Add new project total funding \$219K. Previous funding total \$219K (FTA 5307 \$61K, State \$149K, Local \$9K). In FY24 Total funding \$219K (FTA 5307 \$61K, State \$149K, Local \$9K). MPO approved January 11, 2024. Approved by FTA March 20, 2024.					
STIP ID:	<b>GLTC0029</b>	Title: IT Upgrades			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5307	45	45	-	-		FTA 5307 45
Flexible STP						Flexible STP -
State			-	-		State -
Local	11	11	-	-		Local 11
<b>Year Total:</b>	<b>56</b>	<b>56</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 56</b>
Description:	Amendment #3: Add new project total funding \$56K. Previous funding \$56K (FTA 5339 \$45K, Local \$11K). In FY24 total funding \$56K (FTA 5339 \$45K, Local \$11K). MPO approved January 11, 2024. Approved by FTA March 20, 2024.					
STIP ID:	<b>GLTC0030</b>	Title: Microtransit Hardware and Software			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5339			-	-		FTA 5339 -
Flexible STP						Flexible STP -
State		40	-	-		State 40
Local		10	-	-		Local 10
<b>Year Total:</b>	<b>-</b>	<b>50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 50</b>
Description:	Amendment #3: Add new project to TIP; Microtransit Hardware and Software to operate GLTC's new microtransit service. These costs will be funded through the Route 6 & 7 State Demonstration Grant. Total funding \$50K. Previous total funding \$50K (State \$40K, Local \$10). In FY24 (State \$40K, Local \$10K). MPO approved January 11, 2024. Approved by FTA March 20, 2024.					
STIP ID:	<b>GLTC0031</b>	Title: Microtransit (Operating Expenses)			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5339			-	-		FTA 5339 -
Flexible STP						Flexible STP -
State		772	-	-		State 772
Local			-	-		Local -
<b>Year Total:</b>	<b>-</b>	<b>772</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 772</b>
Description:	Amendment #3: Add new project for Operating expenses for GLTC's new microtransit service. These costs will be funded through the Route 6 & 7 State Demonstration Grant. Total funding \$772K (FY 24 State \$772K) MPO approved January 11, 2024. Approved by FTA March 20, 2024.					
STIP ID:	<b>CVACL01</b>	Title: Paratransit Vehicles			Recipient: <b>Central Va Alliance for Community Living (CVACL)</b>	
FTA 5310	-	136	108	108	108	FTA 5310 460
State	-					State -
Local	-	34	27	27	27	Local 115
<b>Year Total:</b>	<b>-</b>	<b>170</b>	<b>135</b>	<b>135</b>	<b>135</b>	<b>Total Funds: 575</b>
Description:	Adjustment #2: Decrease FY2024 Total from \$135,000 to \$80,000. Decrease FY2024 FTA 5310 by \$44,000 , decrease FY2024 Local by \$11,000. DRPT Approved 06/21/2023. Adjustment #9 Total funding increased by \$90K to \$170K. FY24 FTA 5310 increased by \$72K to \$136K and local increased by \$18K to \$34K. Approved by MPO on August 19, 2024. Approved by DRPT on September 4, 2024.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION</b>							
STIP ID:	CVACL02	Title: Operating Assistance			Recipient: Central Va Alliance for Community Living (CVACL)		
FTA 5310	-	88	46	46	46	FTA 5310	226
State	-	72	37	37	37	State	183
Local	-	18	9	9	9	Local	45
<b>Year Total:</b>	-	<b>178</b>	<b>92</b>	<b>92</b>	<b>92</b>	<b>Total Funds:</b>	<b>454</b>
Description:	Adjustment #2: Decrease FY2024 Total from \$92,000 to \$89,000. Decrease FY2024 FTA 5310 by \$2,000, decrease FY2024 State by \$1,000. DRPT Approved 06/21/2023. Adjustment #9 Total funding increased by \$89K to \$178K. FY24 FTA 5310 increased by \$44K to \$88K, State increased by \$36K to \$72K, Local increased by \$9K to \$18K. Approved by MPO on August 19, 2024. Approved by DRPT on September 4, 2024						
<b>Greater Lynchburg Transit Company</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	8,482	4,885	5,022	6,028	5,349	FTA 5307	21,284
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	167	167	230	2,287	1,200	FTA 5339	3,885
FTA Adjustment	-	-	-	-	-	FTA Adjustment	-
Flexible STP	719	719	-	-	-	Flexible STP	719
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	5,823	6,212	1,846	2,265	2,080	State	12,403
Local	1,839	3,483	1,924	2,345	2,164	Local	9,916
Revenues	-	1,791	1,857	1,913	1,970	Revenues	7,531
<b>Totals</b>	<b>17,030</b>	<b>17,257</b>	<b>10,880</b>	<b>14,839</b>	<b>12,762</b>		<b>55,738</b>
<b>Human Service Transportation Providers</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	224	154	154	154	FTA 5310	686
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	72	37	37	37	State	183
Local	-	52	36	36	36	Local	160
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	-	<b>348</b>	<b>227</b>	<b>227</b>	<b>227</b>		<b>1,029</b>
<b>Central VA TPO</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	8,482	4,885	5,022	6,028	5,349	FTA 5307	21,284
FTA 5310	-	224	154	154	154	FTA 5310	686
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	167	167	230	2,287	1,200	FTA 5339	3,885
FTA Adjustment	-	-	-	-	-	FTA Adjustment	-
Flexible STP	719	719	-	-	-	Flexible STP	719
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	5,823	6,284	1,883	2,302	2,117	State	12,586
Local	1,839	3,535	1,960	2,381	2,200	Local	10,076
Revenues	-	1,791	1,857	1,913	1,970	Revenues	7,531
<b>Totals</b>	<b>17,030</b>	<b>17,605</b>	<b>11,107</b>	<b>15,066</b>	<b>12,989</b>		<b>56,767</b>

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION</b>							
STIP ID:	<b>CAT0001</b>	Title: Operating Assistance			Recipient: <b>Charlottesville Area Transit</b>		
FTA 5307	3,824	3,824	3,925	3,969	3,998	FTA 5307	15,716
Other Federal	1,586	1,788	1,361	1,338			4,487
State	3,231	3,302	3,113	2,925	2,925	State	12,265
Local	3,514	4,167	5,368	5,710	5,710	Local	20,955
Revenues	107	110	112	115	118	Revenues	455
<b>Year Total:</b>	<b>12,262</b>	<b>13,191</b>	<b>13,879</b>	<b>14,057</b>	<b>12,751</b>	<b>Total Funds:</b>	<b>53,878</b>
Description:	Adjustment #4: Adjustment included delineating the funding amount that is passed through to Jaunt and adding in the 5307-ARP line item. Total federal amount for FY24-FY27 increases from \$16,229K to \$20,203K. The pass-through for Jaunt was moved from the TIP Jaunt boxes to be included in CAT's Operating Assistance box and indicated as a sub-recipient, and ARP funding is being indicated as a separate line item. MPO Approved January 24, 2024. DRPT Approved April 26, 2024.						
STIP ID:	<b>CAT0002</b>	Title: Expansion Rolling Stock			Recipient: <b>Charlottesville Area Transit</b>		
FTA 5339	519	672	984	800		FTA 5339	2,456
State	1,262	1,508	2,389	1,401		State	5,298
Local	74	89	140	82		Local	311
<b>Year Total:</b>	<b>1,855</b>	<b>2,269</b>	<b>3,513</b>	<b>2,283</b>	<b>-</b>	<b>Total Funds:</b>	<b>8,065</b>
Description:	Adjustment #4: In FY24 FTA 5339 increased from 621K to 672K; In FY25 federal funding remained the same; FY26 federal funding increased from 577,000 to 800,000. MPO approved January 24, 2024. DRPT Approved April 26, 2024.						
STIP ID:	<b>CAT0003</b>	Title: Replacement - Rolling Stock			Recipient: <b>Charlottesville Area Transit</b>		
FTA 5339	898	1,242	517	329	1,144	FTA 5339	3,232
State	2,180	3,016	1,255	800	2,779	State	7,850
Local	128	177	74	47	164	Local	462
<b>Year Total:</b>	<b>3,206</b>	<b>4,435</b>	<b>1,846</b>	<b>1,176</b>	<b>4,087</b>	<b>Total Funds:</b>	<b>11,544</b>
Description:	Amendment #3: Increased total Funds \$11,544. Previous total funding \$3,206K (FTA5339 898K, State \$2,180K, Local \$128K). For FY24 Increased total funding \$4,435K (FTA 5339 \$1,242K, State \$3,016K, Local \$177). In FY25 (FTA 5339 \$517K, State \$1,255K, Local \$74K). In FY26 total funding \$1,176K (FTA 5339 \$329K, State \$800K, Local \$47K). In FY27 total funding \$4,087K (FTA 5339 \$1,144K, State \$2,779K, Local \$164K). Approved by MPO January 24,2024. Approved by FTA March 20, 2024.						
STIP ID:	<b>CAT0007</b>	Title: Passenger Shelters			Recipient: <b>Charlottesville Area Transit</b>		
FTA 5339	-	64	26	26	26	FTA 5339	142
State	-	156	62	62	62	State	342
Local	-	9	4	4	4	Local	21
<b>Year Total:</b>	<b>-</b>	<b>229</b>	<b>92</b>	<b>92</b>	<b>92</b>	<b>Total Funds:</b>	<b>505</b>
Description:							
STIP ID:	<b>CAT0009</b>	Title: Purchase Support Vehicles			Recipient: <b>Charlottesville Area Transit</b>		
FTA 5339	25	22	-	28	-	FTA 5339	50
State	61	34	-	68	-	State	102
Local	4	2	-	4	-	Local	6
<b>Year Total:</b>	<b>90</b>	<b>58</b>	<b>-</b>	<b>100</b>	<b>-</b>	<b>Total Funds:</b>	<b>158</b>
Description:	Adjustment #4: Increase FY2024 total funding to \$58K (increased FTA 5339 funding to \$22K) MPO approved on January 24,2024. DRPT Approved April 26, 2024.						
STIP ID:	<b>CAT0011</b>	Title: Purchase Shop Equipment			Recipient: <b>Charlottesville Area Transit</b>		
FTA 5339	98	63	-	-	-	FTA 5339	63
State	238	153	-	-	-	State	153
Local	14	9	-	-	-	Local	9
<b>Year Total:</b>	<b>350</b>	<b>225</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b>	<b>225</b>
Description:							
STIP ID:	<b>CAT0012</b>	Title: Purchase Vehicle Locator System			Recipient: <b>Charlottesville Area Transit</b>		
FTA 5339	-	154	-	-	-	FTA 5339	154
State	-	374	-	-	-	State	374
Local	-	22	-	-	-	Local	22
<b>Year Total:</b>	<b>-</b>	<b>550</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b>	<b>550</b>
Description:							
STIP ID:	<b>CAT0014</b>	Title: Purchase Misc Equipment			Recipient: <b>Charlottesville Area Transit</b>		
FTA 5339	70	4	3	1	1	FTA 5339	9
State	171	10	7	3	3	State	23
Local	10	1	-	-	-	Local	1
<b>Year Total:</b>	<b>251</b>	<b>15</b>	<b>10</b>	<b>4</b>	<b>4</b>	<b>Total Funds:</b>	<b>33</b>
Description:							
STIP ID:	<b>CAT0017</b>	Title: Purchase Surveillance/Security			Recipient: <b>Charlottesville Area Transit</b>		
FTA 5339	55	6	-	56	-	FTA 5339	62
State	135	14	-	136	-	State	150
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	<b>190</b>	<b>20</b>	<b>-</b>	<b>192</b>	<b>-</b>	<b>Total Funds:</b>	<b>212</b>
Description:							

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>CAT0020</b>	Title: Purchase Transit Radio System			Recipient: <b>Charlottesville Area Transit</b>	
FTA 5339	-	-	-	-	-	FTA 5339 -
State	35	-	-	-	-	State -
Local	183	-	-	-	-	Local -
<b>Year Total:</b>	<b>218</b>	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>CAT0021</b>	Title: Purchase Transit Radio System			Recipient: <b>Charlottesville Area Transit</b>	
FTA 5339		628	-	9,773	6,302	FTA 5339 <b>16,703</b>
State		1,526	-	10,435	6,850	State <b>18,811</b>
Local		90	-	867	548	Local <b>1,505</b>
<b>Year Total:</b>	-	<b>2,244</b>	-	<b>21,075</b>	<b>13,700</b>	<b>Total Funds: 37,019</b>
Description:	Amendment#3: Add New project includes improvements to the CAT operations annex and administrative buildings. Total Funding \$37,019K. For FY24 total \$2,244K (FTA 5339 \$628K, State \$1,526K, Local \$90K). For FY26 total \$21,075K (FTA 5339 \$9,773K, State \$10,435K, Local \$867K). For FY27 total \$13,700K (FTA 5339 \$6,302K, State \$6,850K, Local \$548K). MPO approved on January 24, 2024. Approved by FTA March 20, 2024.					
STIP ID:	<b>TJPDC1</b>	Title: Governance Study			Recipient: <b>Thomas Jefferson PDC</b>	
FTA 5304	-	49	-	-	-	FTA 5304 49
FTA 5311	-	-	-	-	-	FTA 5311 -
State	-	-	-	-	-	State -
Local	-	26	-	-	-	Local 26
<b>Year Total:</b>	-	<b>75</b>	-	-	-	<b>Total Funds: 75</b>
Description:						
STIP ID:	<b>TJPDC2</b>	Title: Mobility Management			Recipient: <b>Thomas Jefferson PDC</b>	
FTA 5310	-	267	163	169	178	FTA 5310 777
State	-	53	33	34	36	State 156
Local	-	14	8	8	9	Local 39
<b>Year Total:</b>	-	<b>334</b>	<b>204</b>	<b>211</b>	<b>223</b>	<b>Total Funds: 972</b>
Description:	Amendment #3: New Project for one call click center to support seniors and individuals with disabilities with transportation services. Total funding \$757k. In FY24 total funding to \$119K (FTA 5310 \$95K, State \$19K, Local \$5K). In FY25 total funding \$204 (FTA 5310 \$163K, State \$33K, Local \$8K). In FY26 total funding \$211K (FTA 5310 \$169K, State \$34K, Local \$9K). In FY27 total funding \$223 (FTA 5310 \$178K, State \$36K, Local \$9K). MPO approved on January 24, 2024. Approved by FTA March 20, 2024. Adjustment #9: Total FY24 funding increased by \$215k to \$334k (FY24 FTA 5310 funding increased by \$95k to \$267k; FY24 State funding increased by \$19k to \$53k; FY24 Local funding increased by \$5k to \$14k). Approved by MPO on August 13, 2024. Approved by DRPT on September 4, 2024.					
STIP ID:	<b>JNT0001</b>	Title: Operating Assistance			Recipient: <b>JAUNT, Inc.</b>	
FTA 5307	957	952	962	974	984	FTA 5307 3,866
FTA 5311	2,455	2,644	2,667	2,694	2,724	FTA 5311 10,723
Federal Stimulus	600	-	-	-	-	Federal Stimulus -
Other Federal	68	-	-	-	-	Other Federal -
State	2,552	1,162	1,174	1,185	1,197	State 4,718
Local	4,632	6,276	6,527	6,788	7,060	Local 26,654
Revenues	590	396	297	309	321	Revenues 1,323
<b>Year Total:</b>	<b>11,854</b>	<b>11,427</b>	<b>11,627</b>	<b>11,947</b>	<b>12,280</b>	<b>Total Funds: 47,284</b>
Description:	Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24, 2024. Approved by FTA March 20, 2024.					
STIP ID:	<b>JNT0002</b>	Title: Replacement Rolling Stock			Recipient: <b>JAUNT, Inc.</b>	
FTA 5311	1,576	956	914	923	960	FTA 5311 3,753
FTA 5339	-	-	-	-	-	FTA 5339 -
Other Federal	-	-	-	-	-	Other Federal -
State	520	315	302	305	317	State 1,239
Local	1,154	700	669	676	703	Local 2,748
<b>Year Total:</b>	<b>3,250</b>	<b>1,971</b>	<b>1,885</b>	<b>1,904</b>	<b>1,980</b>	<b>Total Funds: 7,740</b>
Description:	Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24, 2024. Approved by FTA March 20, 2024.					
STIP ID:	<b>JNT0006</b>	Title: ADP Hardware			Recipient: <b>JAUNT, Inc.</b>	
FTA 5311	139	99	115	43	38	FTA 5311 295
State	46	33	38	14	12	State 97
Local	102	72	84	32	28	Local 216
<b>Year Total:</b>	<b>287</b>	<b>204</b>	<b>237</b>	<b>89</b>	<b>78</b>	<b>Total Funds: 608</b>
Description:	Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24, 2024. Approved by FTA March 20, 2024.					
STIP ID:	<b>JNT0009</b>	Title: ADP Software			Recipient: <b>JAUNT, Inc.</b>	
FTA 5311	-	320	455	27	11	FTA 5311 813
State	-	106	150	9	4	State 269
Local	-	234	333	20	8	Local 595
<b>Year Total:</b>	-	<b>660</b>	<b>938</b>	<b>56</b>	<b>23</b>	<b>Total Funds: 1,677</b>
Description:	Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24, 2024. Approved by FTA March 20, 2024.					



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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION</b>							
STIP ID:	<b>JNT0012</b>	Title: Rehab Renovation Facility			Recipient: <b>JAUNT, Inc.</b>		
FTA 5311		59	59	60	12	FTA 5311	190
State		19	20	20	4	State	63
Local		43	43	44	9	Local	139
<b>Year Total:</b>		<b>124</b>	<b>122</b>	<b>124</b>	<b>25</b>	<b>Total Funds:</b>	<b>392</b>
Description:	Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024.						
STIP ID:	<b>JNT0013</b>	Title: Spare Parts/ACM Items			Recipient: <b>JAUNT, Inc.</b>		
FTA 5311		14	31	32	33	FTA 5311	110
State		4	10	11	11	State	36
Local		10	22	23	24	Local	79
<b>Year Total:</b>		<b>28</b>	<b>63</b>	<b>66</b>	<b>68</b>	<b>Total Funds:</b>	<b>225</b>
Description:	Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024.						
STIP ID:	<b>JNT0015</b>	Title: Support Vehicles			Recipient: <b>JAUNT, Inc.</b>		
FTA 5311		15	41	44		FTA 5311	100
State		5	14	14		State	33
Local		11	30	32		Local	73
<b>Year Total:</b>		<b>34</b>	<b>85</b>	<b>90</b>		<b>Total Funds:</b>	<b>206</b>
Description:	Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024.						
<b>Charlottesville Transit</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5304	-	49	-	-	-	FTA 5304	49
FTA 5307	3,824	3,824	3,925	3,969	3,998	FTA 5307	15,716
FTA 5310	-	267	163	169	178	FTA 5310	777
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	1,665	2,855	1,530	11,013	7,473	FTA 5339	22,871
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	1,586	1,788	1,361	1,338	-	Other Federal	4,487
State	7,313	10,146	6,859	15,864	12,655	State	45,524
Local	3,927	4,606	5,594	6,722	6,435	Local	23,357
Revenues	107	110	112	115	118	Revenues	455
<b>Totals</b>	<b>18,422</b>	<b>23,596</b>	<b>19,544</b>	<b>39,190</b>	<b>30,857</b>		<b>113,187</b>
<b>JAUNT, Inc.-</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307						FTA 5307	
FTA 5310						FTA 5310	
FTA 5311						FTA 5311	
FTA 5337						FTA 5337	
FTA 5339						FTA 5339	
Federal Stimulus						Federal Stimulus	
Flexible STP						Flexible STP	
RSTP						RSTP	
Other Federal						Other Federal	
State						State	
Local						Local	
Revenues						Revenues	
<b>Totals</b>							
<b>Charlottesville MPO</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	3,824	3,824	3,925	3,969	3,998	FTA 5307	15,716
FTA 5310	-	267	163	169	178	FTA 5310	777
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	1,665	2,855	1,530	11,013	7,473	FTA 5339	22,871
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	1,586	1,788	1,361	1,338	-	Other Federal	4,487
State	7,313	10,146	6,859	15,864	12,655	State	45,524
Local	3,927	4,606	5,594	6,722	6,435	Local	23,357
Revenues	107	110	112	115	118	Revenues	455
<b>Totals</b>	<b>18,422</b>	<b>23,596</b>	<b>19,544</b>	<b>39,190</b>	<b>30,857</b>		<b>113,187</b>

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>FRT0001</b>	Title: Operating Assistance			Recipient: <b>Fredericksburg Transit (FRED)</b>	
FTA 5307	4,197	4,323	-	-	-	FTA 5307 4,323
State	775	798	-	-	-	State 798
Local	1,943	2,001	-	-	-	Local 2,001
Revenues	265	273	-	-	-	Revenues 273
<b>Year Total:</b>	<b>7,180</b>	<b>7,395</b>	-	-	-	<b>Total Funds: 7,395</b>
Description:						
STIP ID:	<b>FRT0002</b>	Title: Replacement Rolling Stock			Recipient: <b>Fredericksburg Transit (FRED)</b>	
FTA 5307	300	2,851	-	-	-	FTA 5307 2,851
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	167	-	-	-	-	Flexible STP -
State	406	492	-	-	-	State 492
Local	24	221	-	-	-	Local 221
<b>Year Total:</b>	<b>897</b>	<b>3,564</b>	-	-	-	<b>Total Funds: 3,564</b>
Description:	Adjustment #4: Increase FY2024 Total funding by \$489K to \$3,564K (FTA 5307 \$391K, Local \$98K) MPO approved March 18, 2024. Approved by DRPT April 26, 2024. Amendment #3: Increase FY2024 total funding \$3,075K (FTA 5307 \$2460K, State \$492, Local \$123) MPO approved on January 22, 2024. Approved by FTA March 20, 2024.					
STIP ID:	<b>FRT0003</b>	Title: Bike Racks, ITS, or Misc Equipment			Recipient: <b>Fredericksburg Transit (FRED)</b>	
FTA 5307	-	320	-	-	375	FTA 5307 695
State	-	64	-	-	75	State 139
Local	-	16	-	-	19	Local 35
<b>Year Total:</b>	-	<b>400</b>	-	-	<b>469</b>	<b>Total Funds: 869</b>
Description:	Adjustment #3: Reduce FY24 funding (subtract \$375K Flexible STP, add \$320K FTA 5307 funding, subtract \$14K State and subtract \$3K Local) MPO approved January 22, 2024. Approved by DRPT April 19, 2024.					
STIP ID:	<b>FRT0004</b>	Title: Expansion Rolling Stock			Recipient: <b>Fredericksburg Transit (FRED)</b>	
Flexible STP	199	305	-	-	-	Flexible STP 305
State	40	61	-	-	-	State 61
Local	10	15	-	-	-	Local 15
<b>Year Total:</b>	<b>249</b>	<b>381</b>	-	-	-	<b>Total Funds: 381</b>
Description:						
STIP ID:	<b>FRT0005</b>	Title: Bus Rehab/Renovation of Maintenance			Recipient: <b>Fredericksburg Transit (FRED)</b>	
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>FRT0007</b>	Title: Furniture and Fixtures			Recipient: <b>Fredericksburg Transit (FRED)</b>	
Flexible STP	20	20	-	-	-	Flexible STP 20
State	-	-	-	-	-	State -
Local	5	5	-	-	-	Local 5
<b>Year Total:</b>	<b>25</b>	<b>25</b>	-	-	-	<b>Total Funds: 25</b>
Description:						
STIP ID:	<b>FRT0009</b>	Title: Preventative Maintenance			Recipient: <b>Fredericksburg Transit (FRED)</b>	
FTA 5307	207	625	-	-	-	FTA 5307 625
State	-	-	-	-	-	State -
Local	-	157	-	-	-	Local 157
<b>Year Total:</b>	<b>207</b>	<b>782</b>	-	-	-	<b>Total Funds: 782</b>
Description:	Adjustment #4: FY24 Increase Total funding to \$782K (Increase FTA 5307 \$605K; Local \$152K) MPO approved on January 22, 2024. Approved by DRPT April 26, 2024.					
STIP ID:	<b>FRT0010</b>	Title: Support Vehicles			Recipient: <b>Fredericksburg Transit (FRED)</b>	
FTA 5307	-	100	-	-	-	FTA 5307 100
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	25	-	-	-	Local 25
<b>Year Total:</b>	-	<b>125</b>	-	-	-	<b>Total Funds: 125</b>
Description:	Adjustment#5 - Reduce Previous Total Funding from \$49K to zero. (Reduce Previous FTA 5307 by \$40k to zero; Reduce Previous Local by \$9k to zero). Add FY24 Total Funding of \$125k (Add FY24 FTA 5307 of \$100k; Add FY24 Local of \$25k). Approved by FAMPO May 20, 2024. Approved by DRPT May 14, 2024.					

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>FRT0011</b>	Title: Spare Parts			Recipient: <b>Fredericksburg Transit (FRED)</b>	
Flexible STP	272	272	-	-	-	Flexible STP 272
State	54	54	-	-	-	State 54
Local	14	14	-	-	-	Local 14
<b>Year Total:</b>	<b>340</b>	<b>340</b>	-	-	-	<b>Total Funds: 340</b>
Description:						
STIP ID:	<b>FRT0012</b>	Title: Security Equipment			Recipient: <b>Fredericksburg Transit (FRED)</b>	
FTA 5307	-	200	-	-	-	FTA 5307 200
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	40	-	-	-	State 40
Local	-	10	-	-	-	Local 10
<b>Year Total:</b>	-	<b>250</b>	-	-	-	<b>Total Funds: 250</b>
Description: Adjustment #3: New Tip Modification total funding \$250K Increase (FY24 FTA 5307 \$200K, State \$40K, Local \$10K). MPO approved on January 22, 2024. Approved by DRPT April 19 2024						
STIP ID:	<b>FRT0013</b>	Title: Computer Software			Recipient: <b>Fredericksburg Transit (FRED)</b>	
Flexible STP	22	12	-	-	-	Flexible STP 12
State	4	2	-	-	-	State 2
Local	6	3	-	-	-	Local 3
<b>Year Total:</b>	<b>32</b>	<b>17</b>	-	-	-	<b>Total Funds: 17</b>
Description:						
STIP ID:	<b>FRT0014</b>	Title: Passenger Bus Shelters			Recipient: <b>Fredericksburg Transit (FRED)</b>	
Flexible STP	41	41	-	-	-	Flexible STP 41
State	17	17	-	-	-	State 17
Local	2	2	-	-	-	Local 2
<b>Year Total:</b>	<b>60</b>	<b>60</b>	-	-	-	<b>Total Funds: 60</b>
Description:						
STIP ID:	<b>FRT0018</b>	Title: FXBGO!'s Security & Fiber Project			Recipient: <b>Fredericksburg Transit (FRED)</b>	
FTA 5307	-	621	-	-	-	FTA 5307 621
State	-	-	-	-	-	State -
Local	-	155	-	-	-	Local 155
<b>Year Total:</b>	-	<b>776</b>	-	-	-	<b>Total Funds: 776</b>
Description: Amendment#5: Add New Project. Add FY24 Total Funding \$776k (Add FY24 FTA 5307 \$621k; Add FY24 Local \$155k). Approved by FAMPO May 20, 2024. Approved by FTA on August 1, 2024.						
STIP ID:	<b>FRT0019</b>	Title: Transit Maintenance Facility HVAC			Recipient: <b>Fredericksburg Transit (FRED)</b>	
FTA 5307	-	315	-	-	-	FTA 5307 315
State	-	-	-	-	-	State -
Local	-	79	-	-	-	Local 79
<b>Year Total:</b>	-	<b>394</b>	-	-	-	<b>Total Funds: 394</b>
Description: Amendment#4: Add New Project. Add FY24 Total Funding \$394k (Add FY24 FTA 5307 \$315k; Add FY24 Local \$79k). Approved by FAMPO May 20, 2024. Approved by FTA on June 22, 2024.						
STIP ID:	<b>FRT0022</b>	Title: Fredericksburg Station Rehabilitation			Recipient: <b>Fredericksburg Transit (FRED)</b>	
FTA 5337	7,704	-	-	-	-	FTA 5337 -
State	1,541	-	-	-	-	State -
Local	385	-	-	-	-	Local -
<b>Year Total:</b>	<b>9,630</b>	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>RAAA001</b>	Title: Operating Assistance			Recipient: <b>Rappahannock Area Agency on Aging</b>	
FTA 5310	150	142	-	-	-	FTA 5310 142
State	120	114	-	-	-	State 114
Local	30	29	-	-	-	Local 29
Revenues	-	-	-	-	-	Revenues -
<b>Year Total:</b>	<b>300</b>	<b>285</b>	-	-	-	<b>Total Funds: 285</b>
Description: Adjustment #2: Decrease FY2024 total by \$15,000. Decrease FY2024 FTA 5310 by \$8,000, decrease FY2024 State by \$6,000, decrease FY2024 Local by \$1,000. DRPT Approved 06/21/2023.						
STIP ID:	<b>RAAA002</b>	Title: Mobility Management			Recipient: <b>Rappahannock Area Agency on Aging</b>	
FTA 5310	71	74	-	-	-	FTA 5310 74
State	14	15	-	-	-	State 15
Local	4	4	-	-	-	Local 4
Revenues	-	-	-	-	-	Revenues -
<b>Year Total:</b>	<b>89</b>	<b>93</b>	-	-	-	<b>Total Funds: 93</b>
Description: Adjustment #1: Increase FY2024 FTA 5310 by \$3,000, increase FY2024 State by \$1,000. Update total from \$89,000 to \$93,000. DRPT Approved 06/21/2023.						

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION</b>							
STIP ID:	<b>RAAA003</b>		Title: Paratransit Vehicles		Recipient: <b>Rappahannock Area Agency on Aging</b>		
FTA 5310	312	88		-	-	FTA 5310	88
State	-	-		-	-	State	-
Local	78	22		-	-	Local	22
<b>Year Total:</b>	<b>390</b>	<b>110</b>		-	-	<b>Total Funds:</b>	<b>110</b>
Description:	Adjustment #2: Decrease FY2024 total by \$280,000. Decrease FY2024 FTA 5310 by \$224,000 , decrease FY2024 Local by \$56,000. DRPT Approved 06/21/2023.						
STIP ID:	<b>RACS001</b>		Title: Paratransit Vehicles		Recipient: <b>Rappahannock Area CSB</b>		
FTA 5310	240	192		-	-	FTA 5310	192
State	-	-		-	-	State	-
Local	60	48		-	-	Local	48
<b>Year Total:</b>	<b>300</b>	<b>240</b>		-	-	<b>Total Funds:</b>	<b>240</b>
Description:	Adjustment #2: Decrease FY2024 total by \$60,000. Decrease FY2024 FTA 5310 by \$48,000 , decrease FY2024 Local by \$12,000. DRPT Approved 06/21/2023.						
<b>Fredericksburg Transit</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	4,704	9,355	-	-	375	FTA 5307	9,730
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	7,704	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	721	650	-	-	-	Flexible STP	650
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	2,837	1,528	-	-	75	State	1,603
Local	2,389	2,703	-	-	19	Local	2,722
Revenues	265	273	-	-	-	Revenues	273
<b>Totals</b>	<b>18,620</b>	<b>14,509</b>			<b>469</b>		<b>14,978</b>
<b>Human Service Transportation Providers</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	773	496	-	-	-	FTA 5310	496
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	134	129	-	-	-	State	129
Local	172	103	-	-	-	Local	103
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>1,079</b>	<b>728</b>					<b>728</b>
<b>Fredericksburg MPO</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	4,704	9,355	-	-	375	FTA 5307	9,730
FTA 5310	773	496	-	-	-	FTA 5310	496
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	7,704	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	721	650	-	-	-	Flexible STP	650
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	2,971	1,657	-	-	75	State	1,732
Local	2,561	2,806	-	-	19	Local	2,825
Revenues	265	273	-	-	-	Revenues	273
<b>Totals</b>	<b>19,699</b>	<b>15,237</b>			<b>469</b>		<b>15,706</b>

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>HRT0003</b>	<b>Title: Replacement Vans - Paratransit &amp; TRAFFIX</b>			<b>Recipient: Hampton Roads Transit</b>	
FTA 5307	-	36	438	1,135	658	FTA 5307 2,267
FTA 5339	-	-	-	58	-	FTA 5339 58
State	-	87	1,063	2,895	1,598	State 5,643
Local	-	5	63	170	94	Local 332
<b>Year Total:</b>	<b>-</b>	<b>128</b>	<b>1,564</b>	<b>4,258</b>	<b>2,350</b>	<b>Total Funds: 8,300</b>
Description:						
STIP ID:	<b>HRT0004</b>	<b>Title: Support Vehicles</b>			<b>Recipient: Hampton Roads Transit</b>	
FTA 5307	-	34	45	101	67	FTA 5307 247
FTA 5337	-	-	-	-	-	FTA 5337 -
State	-	159	110	246	163	State 678
Local	-	41	6	14	10	Local 71
<b>Year Total:</b>	<b>-</b>	<b>234</b>	<b>161</b>	<b>361</b>	<b>240</b>	<b>Total Funds: 996</b>
Description:						
STIP ID:	<b>HRT0006</b>	<b>Title: Shop Equipment</b>			<b>Recipient: Hampton Roads Transit</b>	
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>HRT0026</b>	<b>Title: Replacement Rolling Stock</b>			<b>Recipient: Hampton Roads Transit</b>	
CMAQ	-	-	-	2,000	1,953	CMAQ 3,953
RSTP	-	2,978	5,000	3,955	-	RSTP 11,933
FTA 5339	4,512	1,931	1,803	121	914	FTA 5339 4,769
FTA 5307	-	1,632	650	-	-	FTA 5307 2,282
State	10,957	8,654	5,958	294	2,220	State 17,126
Local	645	509	350	17	131	Local 1,007
<b>Year Total:</b>	<b>16,114</b>	<b>15,704</b>	<b>13,761</b>	<b>6,387</b>	<b>5,218</b>	<b>Total Funds: 41,070</b>
Description:	Adjustment #2: Increase Previous funding FTA 5339 by \$4,512,000; increase previous state funding by \$10,957,000; increase previous local funding by \$645,000. Approved by HRTPO on 6/29/2023.					
STIP ID:	<b>HRT0032</b>	<b>Title: ADP Software</b>			<b>Recipient: Hampton Roads Transit</b>	
FTA 5307	-	172	669	-	560	FTA 5307 1,401
FTA 5337	-	417	1,624	-	1,360	FTA 5337 3,401
State	-	24	96	-	80	State 200
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>-</b>	<b>613</b>	<b>2,389</b>	<b>-</b>	<b>2,000</b>	<b>Total Funds: 5,002</b>
Description:						
STIP ID:	<b>HRT0033</b>	<b>Title: ADP Hardware</b>			<b>Recipient: Hampton Roads Transit</b>	
FTA 5307	-	271	133	62	78	FTA 5307 544
State	-	659	322	151	189	State 1,321
Local	-	39	19	9	11	Local 78
<b>Year Total:</b>	<b>-</b>	<b>969</b>	<b>474</b>	<b>222</b>	<b>278</b>	<b>Total Funds: 1,943</b>
Description:						
STIP ID:	<b>HRT0041</b>	<b>Title: CIP Program - General</b>			<b>Recipient: Hampton Roads Transit</b>	
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	238	-	-	-	State 238
Local	-	112	-	-	-	Local 112
<b>Year Total:</b>	<b>-</b>	<b>350</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 350</b>
Description:						
STIP ID:	<b>HRT0052</b>	<b>Title: Transfer Center Upgrades</b>			<b>Recipient: Hampton Roads Transit</b>	
FTA 5307	-	881	2,825	221	132	FTA 5307 4,059
State	-	779	5,832	534	320	State 7,465
Local	-	647	7,787	31	19	Local 8,484
<b>Year Total:</b>	<b>-</b>	<b>2,307</b>	<b>16,444</b>	<b>786</b>	<b>471</b>	<b>Total Funds: 20,008</b>
Description:						
STIP ID:	<b>HRT0054</b>	<b>Title: Preventive Maintenance</b>			<b>Recipient: Hampton Roads Transit</b>	
FTA 5307	-	14,418	13,769	13,769	13,769	FTA 5307 55,725
FTA 5337	-	1,880	1,793	1,793	1,793	FTA 5337 7,259
State	-	-	-	-	-	State -
Local	-	4,074	3,890	3,890	3,890	Local 15,744
<b>Year Total:</b>	<b>-</b>	<b>20,372</b>	<b>19,452</b>	<b>19,452</b>	<b>19,452</b>	<b>Total Funds: 78,728</b>
Description:						

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	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>HRT0066</b>	<b>Title: Light Rail Capital Projects, includes LRT Bridge Repair</b>			<b>Recipient: Hampton Roads Transit</b>	
FTA 5337	-	483	284	783	1,919	FTA 5337 3,469
FTA 5307	-	-	-	-	411	FTA 5307 411
State	-	1,192	689	1,903	5,662	State 9,446
Local	-	79	40	112	333	Local 564
<b>Year Total:</b>	-	<b>1,754</b>	<b>1,013</b>	<b>2,798</b>	<b>8,325</b>	<b>Total Funds: 13,890</b>
Description:						
STIP ID:	<b>HRT0067</b>	<b>Title: Capital Cost of Contracting</b>			<b>Recipient: Hampton Roads Transit</b>	
FTA 5307	-	3,051	3,253	3,253	3,253	FTA 5307 12,810
State	-	-	-	-	-	State -
Local	-	6,484	6,913	6,913	6,913	Local 27,223
<b>Year Total:</b>	-	<b>9,535</b>	<b>10,166</b>	<b>10,166</b>	<b>10,166</b>	<b>Total Funds: 40,033</b>
Description:						
STIP ID:	<b>HRT0068</b>	<b>Title: ADA Operations</b>			<b>Recipient: Hampton Roads Transit</b>	
FTA 5307	-	2,410	2,432	2,432	2,432	FTA 5307 9,706
State	-	-	-	-	-	State -
Local	-	602	608	608	608	Local 2,426
<b>Year Total:</b>	-	<b>3,012</b>	<b>3,040</b>	<b>3,040</b>	<b>3,040</b>	<b>Total Funds: 12,132</b>
Description:						
STIP ID:	<b>HRT0075</b>	<b>Title: Surveillance / Security Equipment</b>			<b>Recipient: Hampton Roads Transit</b>	
FTA 5307	-	86	-	572	34	FTA 5307 692
FTA 5337	-	-	515	-	-	FTA 5337 515
State	-	208	1,305	1,390	83	State 2,986
Local	-	34	123	81	5	Local 243
<b>Year Total:</b>	-	<b>328</b>	<b>1,943</b>	<b>2,043</b>	<b>122</b>	<b>Total Funds: 4,436</b>
Description:						
STIP ID:	<b>HRT0082 (T22709)</b>	<b>Title: Rehab/Renov of Admin/Maint Facility</b>			<b>Recipient: Hampton Roads Transit</b>	
FTA 5307	-	237	-	-	-	FTA 5307 237
RSTP	-	-	3,500	1,506	-	RSTP 5,006
State	-	575	-	-	-	State 575
Local	-	34	-	-	-	Local 34
<b>Year Total:</b>	-	<b>846</b>	<b>3,500</b>	<b>1,506</b>	-	<b>Total Funds: 5,852</b>
Description:	Adjustment #6: Add FY24 total funding \$846k (Increase FY24 FTA 5307 by \$237k; Increase FY24 State by \$575k; Increase FY24 Local by \$34k). MPO approved May 16, 2024. Approved by DRPT July 2, 2024.					
STIP ID:	<b>HRT0083 (T14104)</b>	<b>Title: HRT TRAFFIX Program</b>			<b>Recipient: Hampton Roads Transit</b>	
CMAQ	6,314	789	-	-	-	CMAQ 789
RSTP	-	1,600	800	800	800	RSTP 4,000
State	1,578	597	200	200	200	State 1,197
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>7,892</b>	<b>2,986</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>Total Funds: 5,986</b>
Description:	Amendment#4: Increase Previous Total Funding by \$4,892k to \$7,892k (Add Previous CMAQ of \$6,314k, Add Previous State of \$1,578k, Reduce Previous RSTP by \$3,000k to \$0); Increase FY24 Total Funding by \$1,986k to \$2,986k (Add FY24 CMAQ of \$789k, increase FY24 RSTP by \$800k to \$1,600k, increase Local by \$397k to \$597k). Approved by HRTPO March 21, 2024. Approved by FTA on June 22, 2024.					
STIP ID:	<b>HRT0086 (T11777)</b>	<b>Title: Purchase 29-Ft Replacement Buses</b>			<b>Recipient: Hampton Roads Transit</b>	
CMAQ	8,428	-	-	-	-	CMAQ -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>8,428</b>	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>HRT0087 (T11778)</b>	<b>Title: Purchase 40-Ft Replacement Buses</b>			<b>Recipient: Hampton Roads Transit</b>	
CMAQ	4,607	-	-	-	-	CMAQ -
RSTP	4,163	-	-	-	-	RSTP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>8,770</b>	-	-	-	-	<b>Total Funds: -</b>
Description:						

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	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>HRT0090</b>	<b>Title: Transit Bus Mid-Life Overhaul/Repower</b>			<b>Recipient: Hampton Roads Transit</b>	
FTA 5307	-	179	511	-	1,027	FTA 5307 1,717
FTA 5339	-	-	-	745	-	FTA 5339 745
State	-	434	1,241	1,810	2,495	State 5,980
Local	-	26	73	106	147	Local 352
<b>Year Total:</b>	-	<b>639</b>	<b>1,825</b>	<b>2,661</b>	<b>3,669</b>	<b>Total Funds: 8,794</b>
Description:						
STIP ID:	<b>HRT0096</b>	<b>Title: Ferry Boat Construction</b>			<b>Recipient: Hampton Roads Transit</b>	
FTA 5337	-	-	-	-	-	FTA 5337 -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>HRT0103</b>	<b>Title: Light Rail Vehicle SGR</b>			<b>Recipient: Hampton Roads Transit</b>	
FTA 5337	-	604	610	626	675	FTA 5337 2,515
State	-	1,467	1,480	1,519	1,638	State 6,104
Local	-	86	87	89	96	Local 358
<b>Year Total:</b>	-	<b>2,157</b>	<b>2,177</b>	<b>2,234</b>	<b>2,409</b>	<b>Total Funds: 8,977</b>
Description:						
STIP ID:	<b>HRT0105 (T16054)</b>	<b>Title: Transit Bus Replacement</b>			<b>Recipient: Hampton Roads Transit</b>	
CMAQ	-	-	-	-	-	CMAQ -
RSTP	11,590	-	5,000	3,955	1,953	RSTP 10,908
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
State	-	-	-	-	-	State -
<b>Year Total:</b>	<b>11,590</b>	-	<b>5,000</b>	<b>3,955</b>	<b>1,953</b>	<b>Total Funds: 10,908</b>
Description:						
STIP ID:	<b>HRT0108 (UPC 108954)</b>	<b>Title: Light Rail Extension To Chesapeake (Study Only)</b>			<b>Recipient: Hampton Roads Transit</b>	
RSTP	-	-	-	-	-	RSTP -
State	-	-	-	-	-	State -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>HRT0109</b>	<b>Title: New Southside Operating Division/Repower</b>			<b>Recipient: Hampton Roads Transit</b>	
FTA 5307	-	11,212	4,490	2,490	1,956	FTA 5307 20,148
Other Federal	-	5,000	22,500	-	1,957	Other Federal 29,457
State	-	16,380	16,380	4,980	1,957	State 39,697
Local	-	11,514	7,582	2,490	1,957	Local 23,543
<b>Year Total:</b>	-	<b>44,106</b>	<b>50,952</b>	<b>9,960</b>	<b>7,827</b>	<b>Total Funds: 112,845</b>
Description:						
STIP ID:	<b>HRT0110 (UPC 115871)</b>	<b>Title: Newport News Shipyard - Gloucester HRT MAX Service</b>			<b>Recipient: Hampton Roads Transit</b>	
RSTP	-	-	-	-	-	RSTP -
State	-	-	-	-	-	State -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>HRT0111 (T17990)</b>	<b>Title: Naval Station Norfolk Transit Extension Study FEIS/PE</b>			<b>Recipient: Hampton Roads Transit</b>	
RSTP	6,000	-	-	6,000	-	RSTP 6,000
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>6,000</b>	-	-	<b>6,000</b>	-	<b>Total Funds: 6,000</b>
Description:						
STIP ID:	<b>HRT0112 (T19477)</b>	<b>Title: Peninsula Corridor DESI/Conceptual Engineering</b>			<b>Recipient: Hampton Roads Transit</b>	
RSTP	2,045	5,955	-	-	-	RSTP 5,955
State	-	-	-	-	-	State -
<b>Year Total:</b>	<b>2,045</b>	<b>5,955</b>	-	-	-	<b>Total Funds: 5,955</b>
Description:						
STIP ID:	<b>HRT0113</b>	<b>Title: Transit Bus Expansion</b>			<b>Recipient: Hampton Roads Transit</b>	
FTA 5307	-	-	-	-	-	FTA 5307 -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>HRT0114</b>		<b>Title: Technology Planning</b>		Recipient: <b>Hampton Roads Transit</b>	
FTA 5307	-	-	34	38	-	FTA 5307 72
State	-	56	83	91	-	State 230
Local	-	57	5	5	-	Local 67
<b>Year Total:</b>	-	<b>113</b>	<b>122</b>	<b>134</b>	-	<b>Total Funds:</b> <b>369</b>
Description:						
STIP ID:	<b>HRT0115</b>		<b>Title: Fare Collection System</b>		Recipient: <b>Hampton Roads Transit</b>	
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b> -
Description:						
STIP ID:	<b>HRT0116</b>		<b>Title: Hampton Facility Non-Revenue Electric Charging Pilot</b>		Recipient: <b>Hampton Roads Transit</b>	
FTA 5307	-	-	66	77	-	FTA 5307 143
State	-	-	159	187	-	State 346
Local	-	-	9	11	-	Local 20
<b>Year Total:</b>	-	-	<b>234</b>	<b>275</b>	-	<b>Total Funds:</b> <b>509</b>
Description:						
STIP ID:	<b>HRT0117</b>		<b>Title: Workspace Renovation and Reconfiguration</b>		Recipient: <b>Hampton Roads Transit</b>	
FTA 5307	-	347	134	-	-	FTA 5307 481
State	-	842	326	-	-	State 1,168
Local	-	50	19	-	-	Local 69
<b>Year Total:</b>	-	<b>1,239</b>	<b>479</b>	-	-	<b>Total Funds:</b> <b>1,718</b>
Description:						
STIP ID:	<b>HRT0118</b>		<b>Title: Facility Site Redevelopment Planning</b>		Recipient: <b>Hampton Roads Transit</b>	
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	-	80	-	-	State 80
Local	-	-	80	-	-	Local 80
<b>Year Total:</b>	-	-	<b>160</b>	-	-	<b>Total Funds:</b> <b>160</b>
Description:						
STIP ID:	<b>HRT0119</b>		<b>Title: Facilities State of Good Repair</b>		Recipient: <b>Hampton Roads Transit</b>	
FTA 5307	-	396	45	46	-	FTA 5307 487
State	-	961	109	112	-	State 1,182
Local	-	57	6	7	-	Local 70
<b>Year Total:</b>	-	<b>1,414</b>	<b>160</b>	<b>165</b>	-	<b>Total Funds:</b> <b>1,739</b>
Description:	Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$396K (increase FTA 5307 by 166K); revise FY2024 State obligation to \$961K (increase State by \$401K); Revise FY2024 Local to 57K (increase Local by \$24K). Approved by HRTPO March 25, 2024. Approved by DRPT April 26, 2024. Adjustment #6: Increase total FY24 by \$591k to \$1,414k (Increase FY24 FTA 5307 by \$166K to \$396K, Increase FY2024 State by \$401k to \$961K, Increase Local by \$24k to \$57K). Approved by HRTPO May 9, 2024. Approved by DRPT July 2, 2024.					
STIP ID:	<b>HRT0120</b>		<b>Title: Gate Replacement Project</b>		Recipient: <b>Hampton Roads Transit</b>	
FTA 5307	-	343	-	-	-	FTA 5307 343
State	-	832	-	-	-	State 832
Local	-	49	-	-	-	Local 49
<b>Year Total:</b>	-	<b>1,224</b>	-	-	-	<b>Total Funds:</b> <b>1,224</b>
Description:	Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$343K (increase FTA 5307 by 91K); revise FY2024 State obligation to \$832K (increase State by \$220K); Revise FY2024 Local to 49K (increase Local by \$13K). Approved by HRTPO March 25, 2024. Approved by DRPT April 26, 2024. Adjustment #6: Increase total FY24 by \$324k to \$1,224k (Increase FY24 FTA 5307 by \$91K to \$343k, Increase FY2024 State by \$220k to \$832K, Increase Local by \$13k to \$49K). Approved by HRTPO May 9, 2024. Approved by DRPT July 2, 2024.					
STIP ID:	<b>HRT0121</b>		<b>Title: Light Rail Assessment Study</b>		Recipient: <b>Hampton Roads Transit</b>	
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	51	-	-	-	State 51
Local	-	51	-	-	-	Local 51
<b>Year Total:</b>	-	<b>102</b>	-	-	-	<b>Total Funds:</b> <b>102</b>
Description:						
STIP ID:	<b>HRT0122</b>		<b>Title: Paratransit Vehicle Mid-Life Overhaul/Repowers</b>		Recipient: <b>Hampton Roads Transit</b>	
FTA 5307	-	92	75	-	-	FTA 5307 167
FTA 5339	198	-	-	-	-	-
State	481	223	182	-	-	State 405
Local	28	13	11	-	-	Local 24
<b>Year Total:</b>	<b>707</b>	<b>328</b>	<b>268</b>	-	-	<b>Total Funds:</b> <b>596</b>
Description:	Adjustment #2: Increase Previous funding by \$707,000. Increase previous FTA 5339 funding by \$198,000, increase previous state funding by \$481,000, increase previous Local funding by \$28,000. Approved by HRTPO on 7/20/2023.					



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	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>HRT0123</b>	Title: <b>Ferry Boat State of Good Repair</b>			Recipient: <b>Hampton Roads Transit</b>	
FTA 5307	-	73	-	-	-	FTA 5307 73
State	-	176	-	-	-	State 176
Local	-	10	-	-	-	Local 10
<b>Year Total:</b>	-	<b>259</b>	-	-	-	<b>Total Funds:</b> <b>259</b>
Description:						
STIP ID:	<b>HRT0124</b>	Title: <b>Paratransit Fleet Expansion</b>			Recipient: <b>Hampton Roads Transit</b>	
FTA 5307	-	429	438	-	-	FTA 5307 867
Other Federal	-	-	-	-	-	Other Federal -
State	-	1,041	1,063	-	-	State 2,104
Local	-	61	63	-	-	Local 124
<b>Year Total:</b>	-	<b>1,531</b>	<b>1,564</b>	-	-	<b>Total Funds:</b> <b>3,095</b>
Description:						
STIP ID:	<b>HRT0125</b>	Title: <b>Bus Stop Amenity Program</b>			Recipient: <b>Hampton Roads Transit</b>	
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	-	-	-	-	State -
Local	-	1,065	2,753	3,523	1,790	Local 9,131
<b>Year Total:</b>	-	<b>1,065</b>	<b>2,753</b>	<b>3,523</b>	<b>1,790</b>	<b>Total Funds:</b> <b>9,131</b>
Description:						
STIP ID:	<b>HRT0126</b>	Title: <b>Gate Replacement Project</b>			Recipient: <b>Hampton Roads Transit</b>	
FTA 5307	-	252	-	-	-	FTA 5307 252
State	-	612	-	-	-	State 612
Local	-	36	-	-	-	Local 36
<b>Year Total:</b>	-	<b>900</b>	-	-	-	<b>Total Funds:</b> <b>900</b>
STIP ID:	<b>NOR0001 (UPC 109572)</b>	Title: <b>HRT Bus Shelters and Pedestrian Improvements in Norfolk</b>			Recipient: <b>Hampton Roads Transit</b>	
CMAQ	-	1,033	-	-	-	CMAQ 1,033
RSTP	-	-	-	-	-	RSTP -
State	-	137	-	-	-	State 137
Local	-	121	-	-	-	Local 121
<b>Year Total:</b>	-	<b>1,291</b>	-	-	-	<b>Total Funds:</b> <b>1,291</b>
Description: Adjustment #4: Revise Project Name from Norfolk Bus Shelters and Pedestrian Improvements to HRT Bus Shelters and Pedestrian Improvements in Norfolk. MPO approved March 8, 2024. Approved by DRPT April 26, 2024. Adjustment #6: Increase total FY24 by \$1,141k to \$1,291k (Increase FY24 CMAQ by \$913k to \$1,033k; Increase FY24 State by \$107k to \$137k; Add FY24 Local of \$121k). MPO approved March 8, 2024. Approved by DRPT July 2, 2024.						
STIP ID:	<b>SUF0001</b>	Title: <b>Operating Assistance</b>			Recipient: <b>Suffolk Transit</b>	
FTA 5307	-	321	346	-	352	FTA 5307 1,019
FTA 5311	-	-	-	349	-	FTA 5311 349
State	-	488	343	347	350	State 1,528
Local	-	645	690	349	352	Local 2,036
Revenues	-	-	-	-	-	Revenues -
<b>Year Total:</b>	-	<b>1,454</b>	<b>1,379</b>	<b>1,045</b>	<b>1,054</b>	<b>Total Funds:</b> <b>4,932</b>
Description: Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$321K (reduce FTA 5307 by 21K); revise FY2024 State obligation to \$488K (increase State by \$148K); Revise FY2024 Local to 645K (reduce Local by \$38K). Approved by HRTPO August 22, 2023. Approved by DRPT April 26, 2024.						
STIP ID:	<b>SUF0003</b>	Title: <b>Expansion Buses</b>			Recipient: <b>Suffolk Transit</b>	
FTA 5307	-	-	144	480	-	FTA 5307 624
State	-	-	29	96	-	State 125
Local	-	-	7	2	-	Local 9
<b>Year Total:</b>	-	-	<b>180</b>	<b>578</b>	-	<b>Total Funds:</b> <b>758</b>
Description:						
STIP ID:	<b>SUF0004</b>	Title: <b>Purchase Replacement Buses</b>			Recipient: <b>Suffolk Transit</b>	
FTA 5307	-	723	208	111	352	FTA 5307 1,394
FTA 5339	-	162	342	41	-	FTA 5339 545
State	-	147	58	30	70	State 305
Local	-	92	56	8	18	Local 174
<b>Year Total:</b>	-	<b>1,124</b>	<b>664</b>	<b>190</b>	<b>440</b>	<b>Total Funds:</b> <b>2,418</b>
Description: Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$723K (increase FTA 5307 by 522K); Revise FY2024 FTA 5339 to \$162K (decrease FTA 5339 by \$452K); Revise FY2024 State to be \$147K (reduce State by \$14K); Revise FY2024 Local to be 92K (increase Local by \$52K). Approved by HRTPO December 1, 2023. Approved by DRPT April 26, 2024. Adjustment#10: Total FY25 funding \$664k (Increase FY25 FTA 5339 funding \$262k; Increase FY25 Local funding \$42k) Approved by TPO on August 21, 2024. Approved by DRPT on September 30, 2024.						

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>SUF0008</b>	<b>Title: Administrative, Training, and Indirect Costs</b>			<b>Recipient: Suffolk Transit</b>	
FTA 5303	-	10	10	10	10	FTA 5303 40
FTA 5339	-		23			FTA 5339 23
State	-	-	-	-	-	State -
Local	-	10	10	10	10	Local 40
Revenues	-	-	-	-	-	Revenues -
<b>Year Total:</b>	-	<b>20</b>	<b>43</b>	<b>20</b>	<b>20</b>	<b>Total Funds: 103</b>
Description:	Adjustment#10: Total FY25 funding \$43k (Add FY25 FTA 5339 funding \$23k;) Approved by TPO on August 21, 2024. Approved by DRPT on September 30, 2024.					
STIP ID:	<b>SUF0009</b>	<b>Title: Transit Enhancements</b>			<b>Recipient: Suffolk Transit</b>	
Other Federal	-	-	-	-	-	Other Federal -
State	-	13	8	7	7	State 35
Local	-	13	8	7	7	Local 35
<b>Year Total:</b>	-	<b>26</b>	<b>16</b>	<b>14</b>	<b>14</b>	<b>Total Funds: 70</b>
Description:						
STIP ID:	<b>SUF0012</b>	<b>Title: Force Account - Sidewalk Construction</b>			<b>Recipient: Suffolk Transit</b>	
FTA 5307	-	11	-	-	-	FTA 5307 11
State	-	2	8	7	7	State 24
Local	-	1	8	7	7	Local 23
<b>Year Total:</b>	-	<b>14</b>	<b>16</b>	<b>14</b>	<b>14</b>	<b>Total Funds: 58</b>
Description:						
STIP ID:	<b>SUF0013</b>	<b>Title: Capital Cost of Contracting</b>			<b>Recipient: Suffolk Transit</b>	
FTA 5307	-	324	327	-	229	FTA 5307 880
FTA 5311	-	-	-	500	319	FTA 5311 819
State	-	98	99	100	101	State 398
Local	-	425	429	433	437	Local 1,724
<b>Year Total:</b>	-	<b>847</b>	<b>855</b>	<b>1,033</b>	<b>1,086</b>	<b>Total Funds: 3,821</b>
Description:						
STIP ID:	<b>SUF0014 (115421)</b>	<b>Title: Transit Operations Facility</b>			<b>Recipient: Suffolk Transit</b>	
RSTP	-	-	48	1,464	-	RSTP 1,512
State	-	-	12	366	-	State 378
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	<b>60</b>	<b>1,830</b>	-	<b>Total Funds: 1,890</b>
Description:						
STIP ID:	<b>SUF0015</b>	<b>Title: Paratransit New Vehicles</b>			<b>Recipient: Suffolk Transit</b>	
FTA 5307	-	-	-	103	-	FTA 5307 103
FTA 5339	-	-	-	41	-	FTA 5339 -
State	-	-	-	29	-	State 29
Local	-	-	-	7	-	Local 7
<b>Year Total:</b>	-	-	-	<b>180</b>	-	<b>Total Funds: 139</b>
Description:						
STIP ID:	<b>SUF0016</b>	<b>Title: College Drive Bus Pull Out</b>			<b>Recipient: Suffolk Transit</b>	
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	872	-	State 872
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	<b>872</b>	-	<b>Total Funds: 872</b>
Description:						
STIP ID:	<b>SUF0017</b>	<b>Title: Electric Bus Charging Stations</b>			<b>Recipient: Suffolk Transit</b>	
FTA 5339	-	-	33	-	-	FTA 5339 -
State	-	-	7	-	-	State 7
Local	-	-	8	-	-	Local 8
<b>Year Total:</b>	-	-	<b>48</b>	-	-	<b>Total Funds: 15</b>
Description:						
STIP ID:	<b>WAT0001</b>	<b>Title: Operating Assistance</b>			<b>Recipient: Williamsburg Area Transit Authority</b>	
FTA 5307	-	3,635	3,817	3,931	4,049	FTA 5307 15,432
FTA 5311	-	530	557	573	590	FTA 5311 2,250
Other Federal	-	180	180	180	180	Other Federal 720
State	-	2,395	2,515	2,590	2,668	State 10,168
Local	-	1,492	1,567	1,614	1,662	Local 6,335
Revenues	-	1,643	1,725	1,777	1,830	Revenues 6,975
<b>Year Total:</b>	-	<b>9,875</b>	<b>10,361</b>	<b>10,665</b>	<b>10,979</b>	<b>Total Funds: 41,880</b>
Description:						

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>WAT0014</b>	<b>Title: Transit Enhancements</b>			<b>Recipient: Williamsburg Area Transit Authority</b>	
FTA 5307	-	-	-	-	-	FTA 5307 -
Other Federal	-	24	24	24	24	Other Federal 96
State	-	5	5	5	5	State 20
Local	-	1	1	1	1	Local 4
<b>Year Total:</b>	-	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>Total Funds: 120</b>
Description:						
STIP ID:	<b>WAT0017</b>	<b>Title: Bus Shelters</b>			<b>Recipient: Williamsburg Area Transit Authority</b>	
Other Federal	-	163	94	94	120	Other Federal 471
State	-	21	19	19	24	State 83
Other State	-	-	110	-	-	Other State 110
Local	-	20	5	5	6	Local 36
<b>Year Total:</b>	-	<b>204</b>	<b>228</b>	<b>118</b>	<b>150</b>	<b>Total Funds: 700</b>
Description:						
STIP ID:	<b>WAT0022</b>	<b>Title: Support Vehicle Replacement</b>			<b>Recipient: Williamsburg Area Transit Authority</b>	
FTA 5307	-	-	-	-	-	FTA 5307 -
Other Federal	-	84	-	-	89	Other Federal 173
State	-	17	-	-	18	State 35
Local	-	4	-	-	5	Local 9
<b>Year Total:</b>	-	<b>105</b>	-	-	<b>112</b>	<b>Total Funds: 217</b>
Description:						
STIP ID:	<b>WAT0027</b>	<b>Title: Radios</b>			<b>Recipient: Williamsburg Area Transit Authority</b>	
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>WAT0028</b>	<b>Title: Office Furniture</b>			<b>Recipient: Williamsburg Area Transit Authority</b>	
Other Federal	-	-	120	120	-	Other Federal 240
State	-	-	24	24	-	State 48
Local	-	-	6	6	-	Local 12
<b>Year Total:</b>	-	-	<b>150</b>	<b>150</b>	-	<b>Total Funds: 300</b>
Description:						
STIP ID:	<b>WAT0030</b>	<b>Title: Spare Parts, ACM</b>			<b>Recipient: Williamsburg Area Transit Authority</b>	
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>WAT0032</b>	<b>Title: Misc Support Equipment</b>			<b>Recipient: Williamsburg Area Transit Authority</b>	
Other Federal	-	201	-	160	-	Other Federal 361
State	-	14	-	32	-	State 46
Local	-	32	-	8	-	Local 40
<b>Year Total:</b>	-	<b>247</b>	-	<b>200</b>	-	<b>Total Funds: 447</b>
Description:						
STIP ID:	<b>WAT0033</b>	<b>Title: Bike Racks</b>			<b>Recipient: Williamsburg Area Transit Authority</b>	
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>WAT0036</b>	<b>Title: ADP Hardware - APC</b>			<b>Recipient: Williamsburg Area Transit Authority</b>	
FTA 5307	-	-	200	-	-	FTA 5307 200
State	-	-	38	-	-	State 38
Local	-	-	12	-	-	Local 12
<b>Year Total:</b>	-	-	<b>250</b>	-	-	<b>Total Funds: 250</b>
Description:						
STIP ID:	<b>WAT0037</b>	<b>Title: Bus Engineering &amp; Design of Admin Building</b>			<b>Recipient: Williamsburg Area Transit Authority</b>	
Other Federal	-	225	43	15	-	Other Federal 283
State	-	-	-	-	-	State -
Local	-	26	5	2	-	Local 33
<b>Year Total:</b>	-	<b>251</b>	<b>48</b>	<b>17</b>	-	<b>Total Funds: 316</b>
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>WAT0038</b>	<b>Title: Surveillance / Security Equipment</b>			<b>Recipient: Williamsburg Area Transit Authority</b>	
Other Federal	-	-	80	160	-	240
State	-	-	20	40	-	60
Local	-	-	-	-	-	-
<b>Year Total:</b>	-	-	<b>100</b>	<b>200</b>	-	<b>300</b>
Description:						
STIP ID:	<b>WAT0039 (UPC T11932)</b>	<b>Title: Administration and Operations Facility: Phase 1</b>			<b>Recipient: Williamsburg Area Transit Authority</b>	
RSTP	-	5,548	5,328	800	-	11,676
State	-	1,387	1,332	200	-	2,919
Local	-	-	-	-	-	-
<b>Year Total:</b>	-	<b>6,935</b>	<b>6,660</b>	<b>1,000</b>	-	<b>14,595</b>
Description:						
STIP ID:	<b>WAT0041</b>	<b>Title: Route Signage (Bus Stop Signs)</b>			<b>Recipient: Williamsburg Area Transit Authority</b>	
Other Federal	-	-	-	-	-	-
State	-	-	-	-	-	-
Local	-	-	-	-	-	-
<b>Year Total:</b>	-	-	-	-	-	-
Description:						
STIP ID:	<b>WAT0042</b>	<b>Title: ADP Software</b>			<b>Recipient: Williamsburg Area Transit Authority</b>	
FTA 5307	-	104	52	66	67	289
State	-	8	10	12	13	43
Local	-	18	3	4	4	29
<b>Year Total:</b>	-	<b>130</b>	<b>65</b>	<b>82</b>	<b>84</b>	<b>361</b>
Description:						
STIP ID:	<b>WAT0043</b>	<b>Title: Expansion Bus (Med Bus) Trolley</b>			<b>Recipient: Williamsburg Area Transit Authority</b>	
Other Federal	-	-	-	800	-	800
State	-	-	-	200	-	200
Local	-	-	-	-	-	-
<b>Year Total:</b>	-	-	-	<b>1,000</b>	-	<b>1,000</b>
Description:						
STIP ID:	<b>WAT0044 (T11780)</b>	<b>Title: Purchase Replacement Buses</b>			<b>Recipient: Williamsburg Area Transit Authority</b>	
CMAQ	-	-	2,929	2,400	-	5,329
State	-	-	733	600	-	1,333
Local	-	-	-	-	-	-
<b>Year Total:</b>	-	-	<b>3,662</b>	<b>3,000</b>	-	<b>6,662</b>
Description:						
STIP ID:	<b>WAT0045</b>	<b>Title: Replacement Buses</b>			<b>Recipient: Williamsburg Area Transit Authority</b>	
FTA 5339	146	432	480	148	180	1,240
Other Federal	-	-	-	-	-	-
State	122	108	120	37	45	310
Local	91	-	-	-	-	-
<b>Year Total:</b>	<b>359</b>	<b>540</b>	<b>600</b>	<b>185</b>	<b>225</b>	<b>1,550</b>
Description: Adjustment#5 - Add Previous Funding to the STIP. Add Previous Total Funding \$359K (Add Previous FTA 5339 \$146k; Add Previous State \$122k; Add Previous Local \$91k.) Previous \$91k Local includes \$50k proceeds from a vehicle sale for replacement bus use. Approved by HRTPO on April 27, 2023. Approved by DRPT May 14, 2024.						
STIP ID:	<b>WAT0046</b>	<b>Title: Real Estate Acquisition Lightfoot</b>			<b>Recipient: Williamsburg Area Transit Authority</b>	
FTA 5307	-	-	-	-	-	-
State	-	-	-	-	-	-
Local	-	-	-	-	-	-
<b>Year Total:</b>	-	-	-	-	-	-
Description:						
STIP ID:	<b>WAT0047</b>	<b>Title: Bus Third Party Audit</b>			<b>Recipient: Williamsburg Area Transit Authority</b>	
Other Federal	-	-	-	-	-	-
State	-	-	-	-	-	-
Local	-	-	-	-	-	-
<b>Year Total:</b>	-	-	-	-	-	-
Description:						
STIP ID:	<b>WAT0048</b>	<b>Title: Purchase Expansion Buses</b>			<b>Recipient: Williamsburg Area Transit Authority</b>	
Other Federal	-	-	-	-	-	-
Other State	-	-	-	-	-	-
State	-	334	-	-	-	334
Local	-	-	-	-	-	-
<b>Year Total:</b>	-	<b>334</b>	-	-	-	<b>334</b>
Description:						

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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>							
STIP ID:	<b>WAT0049</b>	<b>Title: Rehab/Rebuild Buses</b>			<b>Recipient: Williamsburg Area Transit Authority</b>		
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>WAT0050</b>	<b>Title: Replacement Bus Trolley</b>			<b>Recipient: Williamsburg Area Transit Authority</b>		
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>WAT0051</b>	<b>Title: Employee Education/Training</b>			<b>Recipient: Williamsburg Area Transit Authority</b>		
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>WAT0053</b>	<b>Title: Capital Cost of Contracting</b>			<b>Recipient: Williamsburg Area Transit Authority</b>		
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>WAT0054</b>	<b>Title: Preventive Maintenance</b>			<b>Recipient: Williamsburg Area Transit Authority</b>		
FTA 5307	-	1,673	1,093	1,121	1,149	FTA 5307	5,036
State	-	-	-	-	-	State	-
Local	-	418	273	280	287	Local	1,258
<b>Year Total:</b>	-	2,091	1,366	1,401	1,436	<b>Total Funds:</b>	6,294
Description:							
STIP ID:	<b>WAT0055</b>	<b>Title: Project Administration</b>			<b>Recipient: Williamsburg Area Transit Authority</b>		
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>WAT0056</b>	<b>Title: Safety &amp; Security Training and Materials/Equipment</b>			<b>Recipient: Williamsburg Area Transit Authority</b>		
FTA 5307	-	35	-	-	-	FTA 5307	35
State	-	-	-	-	-	State	-
Local	-	9	-	-	-	Local	9
<b>Year Total:</b>	-	44	-	-	-	<b>Total Funds:</b>	44
Description:							
STIP ID:	<b>WAT0057 (T17898)</b>	<b>Title: Construction, NEPA, Architectural and Engineering, and Project Mgmt</b>			<b>Recipient: Williamsburg Area Transit Authority</b>		
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>WAT0058</b>	<b>Title: 3rd Party Project Management</b>			<b>Recipient: Williamsburg Area Transit Authority</b>		
Other Federal	-	288	672	-	-	Other Federal	960
State	-	72	168	-	-	State	240
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	360	840	-	-	<b>Total Funds:</b>	1,200
Description:							
STIP ID:	<b>WAT0059</b>	<b>Title: 3rd Party Legal Services - Facility Projects</b>			<b>Recipient: Williamsburg Area Transit Authority</b>		
Other Federal	-	12	-	-	-	Other Federal	12
State	-	2	-	-	-	State	2
Local	-	1	-	-	-	Local	1
<b>Year Total:</b>	-	15	-	-	-	<b>Total Funds:</b>	15
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>						
<b>STIP ID: WAT0060 (T11779) Title: Purchase Replacement CNG Buses Recipient: Williamsburg Area Transit Authority</b>						
CMAQ	-	2,458	-	-	-	CMAQ 2,458
State	-	614	-	-	-	State 614
<b>Year Total:</b>	-	<b>3,072</b>	-	-	-	<b>Total Funds: 3,072</b>
Description:						
<b>STIP ID: WAT0061 (T11782) Title: Purchase Replacement Trolley Buses Recipient: Williamsburg Area Transit Authority</b>						
CMAQ	-	-	-	-	-	CMAQ -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
<b>STIP ID: WAT0062 Title: Intelligent Transportation System Study Recipient: Williamsburg Area Transit Authority</b>						
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
<b>STIP ID: WAT0063 Title: Strategic Plan Study RSTP UPC # Recipient: Williamsburg Area Transit Authority</b>						
FTA 5307	-	149	-	-	-	FTA 5307 149
RSTP	-	-	-	-	-	RSTP -
State	-	-	-	-	-	State -
Local	-	38	-	-	-	Local 38
<b>Year Total:</b>	-	<b>187</b>	-	-	-	<b>Total Funds: 187</b>
Description:						
<b>STIP ID: WAT0064 Title: CAD/AVL Replacement Recipient: Williamsburg Area Transit Authority</b>						
FTA 5307	-	-	-	-	-	FTA 5307 -
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	816	-	-	-	Other Federal 816
State	-	163	-	-	-	State 163
Local	-	41	-	-	-	Local 41
<b>Year Total:</b>	-	<b>1,020</b>	-	-	-	<b>Total Funds: 1,020</b>
Description:						
<b>STIP ID: WAT0065 (T17890) Title: CMAQ Demonstration Route York Co. Recipient: Williamsburg Area Transit Authority</b>						
CMAQ	856	416	-	-	-	CMAQ 416
RSTP	-	-	-	-	-	RSTP -
State	214	79	-	-	-	State 79
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>1,070</b>	<b>495</b>	-	-	-	<b>Total Funds: 495</b>
Description: Adjustment #2: Add Previous Funding \$1,070,000; Decrease CMAQ funding in FY2024 by \$439,000; Decrease FY2024 CMAQ funding by \$135,000. Decrease FY2025 CMAQ funding by \$2,880,000; decrease FY2025 State funding by \$720,000. Approved by DRPT on June 21, 2023						
<b>STIP ID: WAT0066 (T17898) Title: Transfer Station HUB Recipient: Williamsburg Area Transit Authority</b>						
FTA 5307	-	-	-	-	-	FTA 5307 -
Other Federal	-	-	-	-	-	Other Federal -
CMAQ	-	2,000	-	-	-	CMAQ 2,000
RSTP	-	-	-	-	-	RSTP -
State	-	500	-	-	-	State 500
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	<b>2,500</b>	-	-	-	<b>Total Funds: 2,500</b>
Description:						
<b>STIP ID: WAT0067 (T19468) Title: Expansion of Bus Shelters Recipient: Williamsburg Area Transit Authority</b>						
CMAQ	94	94	-	-	-	CMAQ 94
RSTP	-	-	-	-	-	RSTP -
State	23	23	-	-	-	State 23
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>117</b>	<b>117</b>	-	-	-	<b>Total Funds: 117</b>
Description: Adjustment#2: Add Previous CMAQ Funding of \$94,000, add previous State funding of \$23,000. Decrease FY2024 CMAQ by \$93,000, decrease FY2024 State by \$24,000. Approved by DRPT on June 21, 2023.						

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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>WAT0068 (T19494)</b>	<b>Title: Upper York/New Kent County Connector Demonstration Routes</b>			<b>Recipient: Williamsburg Area Transit Authority</b>	
CMAQ	298	310	324	-	-	CMAQ 634
RSTP	-	-	-	-	-	RSTP -
State	75	77	81	-	-	State 158
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>373</b>	<b>387</b>	<b>405</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 792</b>
Description:	Adjustment #2: Add Previous CMAQ Funding of \$298,000, add Previous State of \$75,000. Increase FY2024 CMAQ funding by \$12,000, increase FY2024 State funding \$2,000. Increase FY2025 CMAQ funding by \$324,000, increase FY2025 State by \$81,000. Approved by DRPT on June 21, 2023.					
STIP ID:	<b>WAT0069</b>	<b>Title: ADP Hardware</b>			<b>Recipient: Williamsburg Area Transit Authority</b>	
Other Federal	-	8	-	16	-	Other Federal 24
State	-	2	-	3	-	State 5
Local	-	-	-	1	-	Local 1
<b>Year Total:</b>	<b>-</b>	<b>10</b>	<b>-</b>	<b>20</b>	<b>-</b>	<b>Total Funds: 30</b>
Description:						
STIP ID:	<b>WAT0070</b>	<b>Title: Bike Racks, ITS or Misc Equipment Bus Stop Improvements</b>			<b>Recipient: Williamsburg Area Transit Authority</b>	
Other Federal	-	64	16	48	-	Other Federal 128
State	-	16	4	12	-	State 32
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>-</b>	<b>80</b>	<b>20</b>	<b>60</b>	<b>-</b>	<b>Total Funds: 160</b>
Description:						
STIP ID:	<b>WAT0071 (T115425)</b>	<b>Title: Strategic Plan and Comprehensive Operating Analysis Study</b>			<b>Recipient: Williamsburg Area Transit Authority</b>	
RSTP	-	-	240	-	-	RSTP 240
State	-	-	60	-	-	State 60
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>300</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 300</b>
Description:	Amendment#4: Add New Project. Add FY25 Total Funding \$300k (Add FY25 RSTP \$240k; Add FY25 State \$60k). Approved by HRTPO February 15, 2024. Approved by FTA on June 22, 2024.					
STIP ID:	<b>WAT0072 (T19479)</b>	<b>Title: WATA Bus Purchase Replacement</b>			<b>Recipient: Williamsburg Area Transit Authority</b>	
CMAQ	2,514	-	-	-	-	CMAQ -
State	629	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>3,143</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:	Adjustment #6: Add back as an individual project. Add Previous Total Funding \$3,143k (Add Previous CMAQ \$2,514k; Add Previous State \$629k). Approved by HRTPO February 15, 2024. Approved by DRPT July 2, 2024.					
STIP ID:	<b>CBH0001</b>	<b>Title: Paratransit Vehicles</b>			<b>Recipient: Colonial Behavioral Health</b>	
FTA 5310	-	95	64	64	64	FTA 5310 287
State	-	-	-	-	-	State -
Local	-	24	16	16	16	Local 72
<b>Year Total:</b>	<b>-</b>	<b>119</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>Total Funds: 359</b>
Description:	Adjustment#9: Total FY24 funding \$119k (Add FY24 FTA 5310 funding \$95k; Add FY24 Local funding \$25k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024.					
STIP ID:	<b>EGS0001</b>	<b>Title: Paratransit Vehicles</b>			<b>Recipient: Eggleston Services</b>	
FTA 5310	-	-	64	64	64	FTA 5310 192
State	-	-	-	-	-	State -
Local	-	-	16	16	16	Local 48
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>Total Funds: 240</b>
Description:						
STIP ID:	<b>HHI0001</b>	<b>Title: Paratransit Vehicles</b>			<b>Recipient: Heart Havens, Inc.</b>	
FTA 5310	-	-	128	128	128	FTA 5310 384
State	-	-	-	-	-	State -
Local	-	-	32	32	32	Local 96
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>160</b>	<b>160</b>	<b>160</b>	<b>Total Funds: 480</b>
Description:						
STIP ID:	<b>HNN0001</b>	<b>Title: Paratransit Vehicles</b>			<b>Recipient: Hampton Newport News CSB</b>	
FTA 5310	-	198	64	64	64	FTA 5310 390
State	-	-	-	-	-	State -
Local	-	48	16	16	16	Local 96
<b>Year Total:</b>	<b>-</b>	<b>246</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>Total Funds: 486</b>
Description:	Adjustment #1: Increase FY24 funding by \$160K (increase FTA 5310 \$128K, increase local \$32K). Approved by DRPT 9/26/23.					

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	PAA0002	Title: Paratransit Vehicles			Recipient: Peninsula Agency on Aging	
FTA 5310	-	136	64	64	64	FTA 5310 328
State	-	-	-	-	-	State -
Local	-	34	16	16	16	Local 82
Year Total:	-	170	80	80	80	Total Funds: 410
Description:	Adjustment#9: Total FY24 funding increased by \$80k to 170k (FY24 FTA 5310 funding increased by \$72k to \$136k; FY24 Local funding increased by \$18k to \$34k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024.					
STIP ID:	PAA0004	Title: Mobility Management			Recipient: Peninsula Agency on Aging	
FTA 5310	-	398	200	220	220	FTA 5310 1,038
State	-	78	40	44	44	State 206
Local	-	20	10	11	11	Local 52
Year Total:	-	496	250	275	275	Total Funds: 1,296
Description:	Adjustment# 1: Increase FY24 funding by \$196K (increase FTA 5310 \$156K, increase state \$31K, increase local \$8K). Approved by DRPT 9/26/23.					
STIP ID:	PAA0005	Title: Operating Assistance			Recipient: Peninsula Agency on Aging	
FTA 5310	-	88	44	48	48	FTA 5310 228
State	-	70	35	38	38	State 181
Local	-	17	8	10	10	Local 45
Year Total:	-	175	87	96	96	Total Funds: 454
Description:	Adjustment#9: Total FY24 funding increased by \$88k to 175k (FY24 FTA 5310 funding increased by \$44k to \$88k; FY24 State funding increased by \$35k to \$70k; FY24 Local funding increased by \$9k to \$17k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024.					
STIP ID:	SSV0001	Title: Paratransit Vehicles			Recipient: Senior Services of Southeastern VA	
FTA 5310	-	446	300	300	300	FTA 5310 1,346
State	-	-	-	-	-	State -
Local	-	111	60	60	60	Local 291
Year Total:	-	557	360	360	360	Total Funds: 1,637
Description:	Adjustment #2: Decrease FY2024 total by \$60,000. Decrease FY2024 FTA 5310 by \$60,000. DRPT Approved 06/21/23. Adjustment#9: Total FY24 funding increased by \$257k to \$557k (FY24 FTA 5310 funding increased by \$206k to \$445k; FY24 Local funding increased by \$51k to \$111k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024.					
STIP ID:	SSV0002	Title: Mobility Management			Recipient: Senior Services of Southeastern VA	
FTA 5310	-	226	69	75	75	FTA 5310 445
State	-	45	14	15	15	State 89
Local	-	11	3	4	4	Local 22
Year Total:	-	282	86	94	94	Total Funds: 556
Description:	Adjustment #1: Increase FY24 funding by \$195K (increase FTA 5310 \$156K, increase state \$31K, increase local \$8K).. Approved by DRPT 9/26/23.					
STIP ID:	TAW0001	Title: Paratransit Vehicles			Recipient: The ARC of Greater Williamsburg	
FTA 5310	-	-	64	64	64	FTA 5310 192
State	-	-	-	-	-	State -
Local	-	-	16	16	16	Local 48
Year Total:	-	-	80	80	80	Total Funds: 240
Description:						
STIP ID:	VAR0001	Title: Paratransit Vehicles			Recipient: VersAbility Resources, Inc.	
FTA 5310	-	-	120	120	120	FTA 5310 360
State	-	-	-	-	-	State -
Local	-	-	30	30	30	Local 90
Year Total:	-	-	150	150	150	Total Funds: 450
Description:						
STIP ID:	DRPT010	Title: Jamestown-Scotland Ferry Facility			Recipient: Department of Rail and Public Transportation	
FTA 5307(h)	-	-	-	-	-	FTA 5307(h) -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						



VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>							
<b>Department of Rail and Public Transportation</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307(h)	-	-	-	-	-	FTA 5307(h)	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	-	-	-	-	-		-
<b>City of Norfolk</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	-	-	-	-	-		-
<b>Hampton Roads Transit</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	36,551	30,007	24,196	24,377	FTA 5307	115,131
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	3,384	4,826	3,202	5,747	FTA 5337	17,159
FTA 5339	4,710	1,931	1,803	924	914	FTA 5339	5,572
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	19,349	1,822	-	2,000	1,953	CMAQ	5,775
RSTP	23,798	10,533	14,300	16,216	2,753	RSTP	43,802
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	5,000	22,500	-	1,957	Other Federal	29,457
State	13,016	36,384	36,678	16,312	16,605	State	105,979
Local	673	25,856	30,487	18,076	16,004	Local	90,423
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>61,546</b>	<b>121,461</b>	<b>140,601</b>	<b>80,926</b>	<b>70,310</b>		<b>413,298</b>
<b>Suffolk Transit</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5303	-	10	10	10	10	FTA 5303	40
FTA 5307	-	1,379	1,025	694	933	FTA 5307	4,031
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	849	319	FTA 5311	1,168
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	162	398	82	-	FTA 5339	568
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	48	1,464	-	RSTP	1,512
Other Federal	-	-	-	-	-	Other Federal	-
State	-	748	564	1,854	535	State	3,701
Local	-	1,186	1,216	823	831	Local	4,056
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	-	<b>3,475</b>	<b>3,251</b>	<b>5,766</b>	<b>2,618</b>		<b>15,036</b>

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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>							
<b>Williamsburg Area Transit Authority</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	5,596	5,162	5,118	5,265	FTA 5307	21,141
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	530	557	573	590	FTA 5311	2,250
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	146	432	480	148	180	FTA 5339	1,240
FTA Adjustment	-	-	-	-	-	FTA Adjustment	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	3,762	5,278	3,253	2,400	-	CMAQ	10,931
RSTP	-	5,548	5,568	800	-	RSTP	11,916
Other Federal	-	2,065	1,229	1,617	413	Other Federal	5,324
State	1,063	5,837	5,129	3,774	2,773	State	17,513
Other State	-	-	110	-	-	Other State	110
Local	91	2,100	1,872	1,921	1,965	Local	7,858
Revenues	-	1,643	1,725	1,777	1,830	Revenues	6,975
<b>Totals</b>	<b>5,062</b>	<b>29,029</b>	<b>25,085</b>	<b>18,128</b>	<b>13,016</b>		<b>85,258</b>
<b>Human Service Transportation Providers</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	1,587	1,181	1,211	1,211	FTA 5310	5,190
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	193	89	97	97	State	476
Local	-	265	223	227	227	Local	942
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>-</b>	<b>2,045</b>	<b>1,493</b>	<b>1,535</b>	<b>1,535</b>		<b>6,608</b>
<b>Hampton Roads TPO</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	43,526	36,194	30,008	30,575	FTA 5307	140,303
FTA 5307(h)	-	-	-	-	-	FTA 5307(h)	-
FTA 5310	-	1,587	1,181	1,211	1,211	FTA 5310	5,190
FTA 5311	-	530	557	1,422	909	FTA 5311	3,418
FTA 5337	-	3,384	4,826	3,202	5,747	FTA 5337	17,159
FTA 5339	4,856	2,525	2,681	1,154	1,094	FTA 5339	7,454
FTA Adjustment	-	-	-	-	-	FTA Adjustment	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	23,111	7,100	3,253	4,400	1,953	CMAQ	16,706
RSTP	23,798	16,081	19,916	18,480	2,753	RSTP	57,230
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	7,065	23,729	1,617	2,370	Other Federal	34,781
State	14,079	43,162	42,460	22,037	20,010	State	127,669
Local	764	29,407	33,798	21,047	19,027	Local	103,279
Revenues	-	1,643	1,725	1,777	1,830	Revenues	6,975
<b>Totals</b>	<b>66,608</b>	<b>156,010</b>	<b>170,320</b>	<b>106,355</b>	<b>87,479</b>		<b>520,164</b>

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION</b>							
STIP ID:	<b>HAR0001</b>	Title: Operating Assistance			Recipient: <b>Harrisonburg Bus Service</b>		
FTA 5307	4,518	4,692	4,897	4,665	4,551	FTA 5307	18,805
State	1,477	1,567	1,614	1,662	1,764	State	6,607
Local	253	1,055	1,293	1,332	1,372	Local	5,052
Revenues	2,225	2,243	2,360	2,431	2,504	Revenues	9,538
<b>Year Total:</b>	<b>8,473</b>	<b>9,557</b>	<b>10,164</b>	<b>10,090</b>	<b>10,191</b>	<b>Total Funds:</b>	<b>40,002</b>
Description:	Amendment#5: Total Previous funding increased by \$1,716k to \$8,473k (Previous FTA 5307 Funding increased by \$1,716k to \$4,518k); Total FY24 funding increased by \$2,240k to \$9,557k (FY24 FTA 5307 increased by \$2,240k to \$4,692k); Total FY25 funding increased by \$2,100k to \$10,164k (FY25 FTA 5307 increased by \$2,100k to \$4,897k); Total FY26 funding increased by \$1,784k to \$10,090k (FY26 FTA 5307 increased by \$1,784k to \$4,665k); Total FY27 funding increased by \$1,583k to \$10,191k (FY27 FTA 5307 increased by \$1,583k to \$4,551k). Approved by HRMPO June 20, 2024. Approved by FTA on August 1, 2024.						
STIP ID:	<b>HAR0004</b>	Title: Replacement Rolling Stock			Recipient: <b>Harrisonburg Bus Service</b>		
FTA 5307	1,120	192	2,349	1,920	192	FTA 5307	4,653
Flexible STP	-	-	-	-	-	Flexible STP	-
State	2,720	38	470	384	38	State	930
Local	160	10	117	96	10	Local	233
<b>Year Total:</b>	<b>4,000</b>	<b>240</b>	<b>2,936</b>	<b>2,400</b>	<b>240</b>	<b>Total Funds:</b>	<b>5,816</b>
Description:	Adjustment#10: Total FY25 funding increased by \$311k to \$2,936k (Increase FY25 FTA 5307 funding by \$249k to \$2,349k; Increase FY25 State funding by \$50k to \$470k; Increase Local funding by \$12k to \$117k) Total FY26 funding increased by \$185k to \$2,400k (Increase FY26 FTA 5307 funding by \$148k to \$1,920k; Increase FY26 State funding by \$30k to \$384k; Increase Local funding by \$7k to \$96k) Approved by MPO on August 15, 2024. Approved by DRPT on September 30, 2024. Approved by DRPT on September 30, 2024.						
STIP ID:	<b>HAR0005</b>	Title: Expansion Rolling Stock			Recipient: <b>Harrisonburg Bus Service</b>		
FTA 5307	176	-	313	-	-	FTA 5307	313
Flexible STP	-	-	-	-	-	Flexible STP	-
State	35	-	63	-	-	State	63
Local	9	-	16	-	-	Local	16
<b>Year Total:</b>	<b>220</b>	<b>-</b>	<b>392</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b>	<b>392</b>
Description:	Amendment#6: Add New Project: Total FY25 funding \$392k (Add FY25 FTA 5307 funding \$313k; Add FY25 State funding \$63k; Add FY25 Local funding \$16k). Approved by MPO on September 9, 2024.						
STIP ID:	<b>HAR0008</b>	Title: Passenger Shelters (Bus Shelters)			Recipient: <b>Harrisonburg Bus Service</b>		
FTA 5307	-	-	84	-	-	FTA 5307	84
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	17	-	-	State	17
Local	-	-	4	-	-	Local	4
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>105</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b>	<b>105</b>
Description:	Amendment#6: Add New Project: Total FY25 funding \$105k (Add FY25 FTA 5307 funding \$84k; Add FY25 State funding \$17k; Add FY25 Local funding \$4k). Approved by MPO on September 9, 2024.						
STIP ID:	<b>HAR0010</b>	Title: Spare Parts, ACM Items			Recipient: <b>Harrisonburg Bus Service</b>		
FTA 5307	-	-	-	-	-	FTA 5307	-
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b>	<b>-</b>
Description:							
STIP ID:	<b>HAR0011</b>	Title: Purchase Shop Equipment			Recipient: <b>Harrisonburg Bus Service</b>		
FTA 5307	-	44	-	-	-	FTA 5307	44
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	9	-	-	-	State	9
Local	-	2	-	-	-	Local	2
<b>Year Total:</b>	<b>-</b>	<b>55</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b>	<b>55</b>
Description:	Adjustment#5 - Technical correction to the FY24-27 STIP. The amounts should be represented in Thousands, not whole numbers. Change FY24 Total from \$55,000 to \$55k; FY24 FTA 5307 from \$44,000 to \$44k; FY24 State from \$9,000 to \$9k; FY24 Local from \$2,000 to \$2k. Approved by HRMPO on January 23, 2024. Approved by DRPT May 14, 2024.						
STIP ID:	<b>HAR0012</b>	Title: Purchase ADP Hardware			Recipient: <b>Harrisonburg Bus Service</b>		
FTA 5307	-	-	-	-	-	FTA 5307	-
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b>	<b>-</b>
Description:							

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION</b>							
STIP ID:	<b>HAR0015</b>	Title: ITS or Misc. Equip			Recipient: <b>Harrisonburg Bus Service</b>		
FTA 5307	420	160	15	-	1,391	FTA 5307	1,566
Flexible STP	-	-	3	-	-	Flexible STP	3
State	1,020	32	1	-	278	State	311
Local	60	8	-	-	69	Local	77
<b>Year Total:</b>	<b>1,500</b>	<b>200</b>	<b>19</b>	-	<b>1,738</b>	<b>Total Funds:</b>	<b>1,957</b>
Description:	Adjustment#10: Total FY25 funding \$19k (Add FY25 FTA 5307 funding \$15k; Add State funding \$3k; Add Local funding \$1k). Approved by MPO on August 15, 2024. Approved by DRPT on September 30, 2024.						
STIP ID:	<b>HAR0016</b>	Title: Route Signage			Recipient: <b>Harrisonburg Bus Service</b>		
FTA 5307	-	-	-	-	-	FTA 5307	-
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>HAR0017</b>	Title: ADA Vehicle Equipment			Recipient: <b>Harrisonburg Bus Service</b>		
FTA 5307						FTA 5307	-
State						State	-
Local						Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>HAR0018</b>	Title: Radios			Recipient: <b>Harrisonburg Bus Service</b>		
FTA 5307				12		FTA 5307	12
State				2		State	2
Local				1		Local	1
<b>Year Total:</b>	-	-	-	<b>15</b>	-	<b>Total Funds:</b>	<b>15</b>
Description:							
STIP ID:	<b>HAR0019</b>	Title: Furniture and Fixtures			Recipient: <b>Harrisonburg Bus Service</b>		
FTA 5307	-	-	-	-	-	FTA 5307	-
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>HAR0020</b>	Title: Support Vehicles			Recipient: <b>Harrisonburg Bus Service</b>		
FTA 5307	-	-	-	-	-	FTA 5307	-
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>HAR0021</b>	Title: Transfer Center			Recipient: <b>Harrisonburg Bus Service</b>		
FTA 5307	-	-	-	-	-	FTA 5307	-
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>ARA0001</b>	Title: Paratransit Vehicles			Recipient: <b>ARC of Harrisonburg/Rockingham</b>		
FTA 5310	58	187		-	-	FTA 5310	187
State	-	-		-	-	State	-
Local	15	47		-	-	Local	47
<b>Year Total:</b>	<b>73</b>	<b>234</b>	-	-	-	<b>Total Funds:</b>	<b>234</b>
Description:	Adjustment#1: FY24 Add \$13K FTA 5310, add \$4K Local. Approved 9/26/2023. Adjustment#9: Total FY24 funding Increased by \$79k to \$234k (FY24 FTA 5310 funding increased by \$124k to \$187k; FY24 Local funding increased by \$31k to \$47k). Approved by MPO on August 15, 2024. Approved by DRPT on September 4, 2024.						

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION</b>							
STIP ID:	<b>FRI0001</b>	Title: Paratransit Vehicles			Recipient: <b>Friendship Industries Inc.</b>		
FTA 5310	56	-	-	-	-	FTA 5310	-
State	-	-	-	-	-	State	-
Local	14	-	-	-	-	Local	-
<b>Year Total:</b>	<b>70</b>	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>PLV0001</b>	Title: Paratransit Vehicles			Recipient: <b>Pleasant View, Inc.</b>		
FTA 5310	88	134	-	-	-	FTA 5310	134
State	-	-	-	-	-	State	-
Local	22	33	-	-	-	Local	33
<b>Year Total:</b>	<b>110</b>	<b>167</b>	-	-	-	<b>Total Funds:</b>	<b>167</b>
Description: Adjustment#9: Total FY24 funding increased by \$77k to \$167k (FY24 FTA 5310 funding increased by \$62k to \$134k; FY24 Local funding increased by \$15k to \$33k). Approved by MPO on August 15, 2024. Approved by DRPT on September 4, 2024.							
<b>Harrisonburg Bus Service</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	6,234	5,088	7,658	6,597	6,134	FTA 5307	25,477
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	3	-	-	Flexible STP	3
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	5,252	1,646	2,165	2,048	2,080	State	7,939
Local	482	1,075	1,430	1,429	1,451	Local	5,385
Revenues	2,225	2,243	2,360	2,431	2,504	Revenues	9,538
<b>Totals</b>	<b>14,193</b>	<b>10,052</b>	<b>13,616</b>	<b>12,505</b>	<b>12,169</b>		<b>48,342</b>
<b>Human Service Transportation Providers</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	202	321	-	-	-	FTA 5310	321
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	51	80	-	-	-	Local	80
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>253</b>	<b>401</b>	-	-	-		<b>401</b>
<b>Harrisonburg MPO</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	6,234	5,088	7,658	6,597	6,134	FTA 5307	25,477
FTA 5310	202	321	-	-	-	FTA 5310	321
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	3	-	-	Flexible STP	3
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	5,252	1,646	2,165	2,048	2,080	State	7,939
Local	533	1,155	1,430	1,429	1,451	Local	5,465
Revenues	2,225	2,243	2,360	2,431	2,504	Revenues	9,538
<b>Totals</b>	<b>14,446</b>	<b>10,453</b>	<b>13,616</b>	<b>12,505</b>	<b>12,169</b>		<b>48,743</b>

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>BBT0001</b>	Title: Operating Assistance			Recipient: <b>Blacksburg Transit</b>	
FTA 5307	-	2,577	2,239	2,306	2,375	FTA 5307 9,497
Federal Stimulus	2,173	756	-	-	-	Federal Stimulus 756
State	2,976	2,976	3,065	3,157	3,252	State 12,450
Local	6,905	7,920	8,157	8,402	8,654	Local 33,133
Revenues	93	115	118	122	126	Revenues 481
<b>Year Total:</b>	<b>12,147</b>	<b>14,344</b>	<b>13,579</b>	<b>13,987</b>	<b>14,407</b>	<b>Total Funds: 56,317</b>
Description:	Adjustment #6: Increase FY24 total funding by \$403K to \$14,344k. (Increase FY24 FTA 5307 by \$403k to \$2,577k, no other changes to FY24). MPO approved on December 18, 2023. Approved by DRPT July 2, 2024.					
STIP ID:	<b>BBT0002</b>	Title: Replacement Rolling Stock			Recipient: <b>Blacksburg Transit</b>	
Flexible STP	-	0	-	-	-	Flexible STP -
FTA 5339	1,427	2,168	1,518	116	2,313	FTA 5339 6,115
FTA 5307	2,139	-	-	-	-	FTA 5307 -
State	3,347	-	-	-	-	State -
State	9,257	5,264	6,071	460	9,250	State 21,045
Local	993	310	1,339	102	2,040	Local 3,791
<b>Year Total:</b>	<b>17,163</b>	<b>7,742</b>	<b>8,928</b>	<b>678</b>	<b>13,603</b>	<b>Total Funds: 30,951</b>
Description:	Adjustment #6: Increase FY24 Total funding by \$1k for a total of \$7,742k (Decrease FY24 Flexible STP by \$19k to \$0k, Increase FY24 FTA 5339 by \$20k to \$2,168k). MPO approved on December 18, 2023. Approved by DRPT July 2, 2024.					
STIP ID:	<b>BBT0010</b>	Title: Eng Design /Construction Multi-Modal Transfer Facility			Recipient: <b>Blacksburg Transit</b>	
Flexible STP	4,800	-	-	-	-	Flexible STP -
Federal 5339	-	-	-	-	-	Federal 5339 -
State	600	-	-	-	-	State -
Local	600	-	-	-	-	Local -
<b>Year Total:</b>	<b>6,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>BBT0016</b>	Title: Expansion Rolling Stock			Recipient: <b>Blacksburg Transit</b>	
FTA 5339	-	-	-	-	-	FTA 5339 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>BBT0017</b>	Title: Passenger Shelters			Recipient: <b>Blacksburg Transit</b>	
FTA 5339	-	-	9	10	6	FTA 5339 25
Flexible STP	-	19	-	-	-	Flexible STP 19
State	-	-	36	40	24	State 100
Local	-	5	8	9	6	Local 28
<b>Year Total:</b>	<b>-</b>	<b>24</b>	<b>53</b>	<b>59</b>	<b>36</b>	<b>Total Funds: 172</b>
Description:	Adjustment #6: Add FY24 Total Funding of \$24K (Add FY24 Flexible STP of \$19k, Add FY24 Local of \$5k) MPO approved December 18, 2023. Approved by DRPT July 2, 2024.					
STIP ID:	<b>BBT0020</b>	Title: ADP Hardware			Recipient: <b>Blacksburg Transit</b>	
FTA 5339	99	-	68	72	62	FTA 5339 202
State	433	-	270	287	246	State 803
Local	105	-	60	63	55	Local 178
<b>Year Total:</b>	<b>637</b>	<b>-</b>	<b>398</b>	<b>422</b>	<b>363</b>	<b>Total Funds: 1,183</b>
Description:						
STIP ID:	<b>BBT0021</b>	Title: ADP Software			Recipient: <b>Blacksburg Transit</b>	
Flexible STP	160	-	-	-	-	Flexible STP -
FTA 5339	163	-	67	71	61	FTA 5339 199
State	619	-	269	286	246	State 801
Local	241	-	59	63	54	Local 176
<b>Year Total:</b>	<b>1,183</b>	<b>-</b>	<b>395</b>	<b>420</b>	<b>361</b>	<b>Total Funds: 1,176</b>
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>BBT0023</b>	Title: Support Vehicles			Recipient: <b>Blacksburg Transit</b>	
FTA 5339	79	-	90	9	-	FTA 5339 99
State	185	-	360	35	-	State 395
Local	36	-	80	8	-	Local 88
<b>Year Total:</b>	300	-	530	52	-	<b>Total Funds: 582</b>
Description:						
STIP ID:	<b>BBT0028</b>	Title: Radios			Recipient: <b>Blacksburg Transit</b>	
FTA 5339	11	-	4	5	5	FTA 5339 14
State	20	-	16	20	20	State 56
Local	2	-	3	5	5	Local 13
<b>Year Total:</b>	33	-	23	30	30	<b>Total Funds: 83</b>
Description:						
STIP ID:	<b>BBT0029</b>	Title: Shop Equipment			Recipient: <b>Blacksburg Transit</b>	
FTA 5339	11	-	51	51	55	FTA 5339 157
State	28	-	204	204	221	State 629
Local	2	-	45	45	49	Local 139
<b>Year Total:</b>	41	-	300	300	325	<b>Total Funds: 925</b>
Description:						
STIP ID:	<b>BBT0037</b>	Title: Surveillance/Security Equipment			Recipient: <b>Blacksburg Transit</b>	
FTA 5339	-	-	-	-	-	FTA 5339 -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>BBT0039</b>	Title: Rehab/Renovation of Admin Bldg.			Recipient: <b>Blacksburg Transit</b>	
FTA 5339	6	-	-	-	-	FTA 5339 -
State	15	-	-	-	-	State -
Local	1	-	-	-	-	Local -
<b>Year Total:</b>	22	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>BBT0040</b>	Title: Construction Admin./Main Facility			Recipient: <b>Blacksburg Transit</b>	
FTA 5339	7,816	-	-	-	-	FTA 5339 -
State	8,590	-	-	-	-	State -
Local	775	-	-	-	-	Local -
<b>Year Total:</b>	17,181	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>BBT0041</b>	Title: A&E Admin./Maint. Facility			Recipient: <b>Blacksburg Transit</b>	
FTA 5339	-	-	-	-	-	FTA 5339 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>BBT0042</b>	Title: Other- Electric Bus On-Route Charger			Recipient: <b>Blacksburg Transit</b>	
FTA 5339	586	-	140	179	-	FTA 5339 319
State	1,719	-	-	-	-	State -
State	490	-	561	714	-	State 1,275
Local	295	-	124	158	-	Local 282
<b>Year Total:</b>	3,090	-	825	1,051	-	<b>Total Funds: 1,876</b>
Description:						
STIP ID:	<b>BBT0043</b>	Title: Infrastructure - Bus Pull-Offs			Recipient: <b>Blacksburg Transit</b>	
FTA 5339	41	29	21	22	22	FTA 5339 94
State	109	69	51	54	54	State 228
Local	28	4	3	3	3	Local 13
<b>Year Total:</b>	178	102	75	79	79	<b>Total Funds: 335</b>
Description:						

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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>BBT0044</b>	Title: Other-Building Facility Items and			Recipient: <b>Blacksburg Transit</b>	
FTA 5339	-	77	-	-	-	FTA 5339 77
State	-	187	-	-	-	State 187
Local	-	11	-	-	-	Local 11
<b>Year Total:</b>	-	275	-	-	-	<b>Total Funds: 275</b>
Description:						
STIP ID:	<b>BBT0045</b>	Title: Design / A&E - Bus Pull-Offs			Recipient: <b>Blacksburg Transit</b>	
FTA 5339	-	5	4	4	4	FTA 5339 17
State	-	12	9	10	10	State 41
Local	-	1	1	1	1	Local 4
<b>Year Total:</b>	-	18	14	15	15	<b>Total Funds: 62</b>
Description:						
STIP ID:	<b>CRAD001</b>	Title: Operating Assistance			Recipient: <b>City of Radford</b>	
FTA 5307	1,403	846	-	-	-	FTA 5307 846
FTA 5311	-	-	-	-	-	FTA 5311 -
Federal Stimulus	271	-	-	-	-	Federal Stimulus -
State	502	526	-	-	-	State 526
Local	355	1,144	-	-	-	Local 1,144
Revenues	-	10	-	-	-	Revenues 10
<b>Year Total:</b>	<b>2,531</b>	<b>2,526</b>	-	-	-	<b>Total Funds: 2,526</b>
Description: Adjustment #6: FY24 Total funding remains unchanged at \$2,526k (Increase FY24 FTA 5307 by \$343k to \$846k, Increase FY24 State by \$3k to \$526k, Decrease FY24 Local by \$348k to \$1,144k). MPO approved on December18, 2023. Approved by DRPT July 2, 2024.						
STIP ID:	<b>CRAD004</b>	Title: Replacement Rolling Stock			Recipient: <b>City of Radford</b>	
FTA 5339	-	-	-	-	-	FTA 5339 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>CRAD013</b>	Title: Hand Held Radios/IT			Recipient: <b>City of Radford</b>	
FTA 5339	-	-	-	-	-	FTA 5339 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description: Adjustment #2: Change the STIP ID from CRAD005 to CRAD013.						
STIP ID:	<b>CRAD006</b>	Title: Engineering Design Transit Facility			Recipient: <b>City of Radford</b>	
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>CRAD007</b>	Title: Purchase Route Signage			Recipient: <b>City of Radford</b>	
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>CRAD008</b>	Title: Purchase Shop Equipment			Recipient: <b>City of Radford</b>	
FTA 5339	-	6	-	-	-	FTA 5339 6
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
State	-	13	-	-	-	State 13
Local	-	1	-	-	-	Local 1
<b>Year Total:</b>	-	20	-	-	-	<b>Total Funds: 20</b>
Description:						
STIP ID:	<b>CRAD010</b>	Title: Purchase Expansion Vehicles			Recipient: <b>City of Radford</b>	
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						



VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>CRAD012</b>	Title: Purchase Spare Parts			Recipient: <b>City of Radford</b>	
FTA 5339	-	14	-	-	-	FTA 5339 14
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	34	-	-	-	State 34
Local	-	2	-	-	-	Local 2
<b>Year Total:</b>	-	<b>50</b>	-	-	-	<b>Total Funds: 50</b>
Description:	Adjustment #6: FY24 Total funding remains unchanged at \$50k. (Decrease FY24 Flexible STP by \$40k to \$0k, Add FY24 FTA 5339 of \$14k, Increase FY24 State by \$26k to \$34k). MPO approved on December 18, 2023. Approved by DRPT July 2, 2024.					
STIP ID:	<b>NRVC001</b>	Title: Paratransit Vehicles			Recipient: <b>New River Valley Community Services</b>	
FTA 5310	822	447	227	198	257	FTA 5310 1,129
State	-	-	57	49	64	State 170
Local	177	112	-	-	-	Local 112
<b>Year Total:</b>	<b>999</b>	<b>559</b>	<b>284</b>	<b>247</b>	<b>321</b>	<b>Total Funds: 1,411</b>
Description:	Adjustment #1: FY2024 add \$7,000 to FTA 5310, add \$2,000 to FY2024 Local. Approved 9/26/2023. Adjustment#9: Total FY24 funding increased by \$320 to \$559 (FY24 FTA 5310 funding increased by \$256 to \$447k; FY24 Local funding increased by \$64k to \$112k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024.					
STIP ID:	<b>NRVC002</b>	Title: Technology			Recipient: <b>New River Valley Community Services</b>	
FTA 5310	-	12	-	-	-	FTA 5310 12
State	-	2	-	-	-	State 2
Local	-	1	-	-	-	Local 1
<b>Year Total:</b>	-	<b>15</b>	-	-	-	<b>Total Funds: 15</b>
Description:	Adjustment #2: Decrease FY2024 FTA 5310 by \$12,000, decrease State by \$2,000, decrease Local by \$1,000. DRPT Approved 06/21/2023.					
STIP ID:	<b>NRVC003</b>	Title: Operating			Recipient: <b>New River Valley Community Services</b>	
FTA 5310	-	182	-	-	-	FTA 5310 182
State	-	145	-	-	-	State 145
Local	-	37	-	-	-	Local 37
<b>Year Total:</b>	-	<b>364</b>	-	-	-	<b>Total Funds: 364</b>
Description:	Adjustment #2: Decrease FY2024 FTA 5310 by \$8,000, State by \$7,000, and Local by \$1,000. Update total from \$162,000 to \$146,000. DRPT Approved 06/21/2023. Adjustment#9: Total FY24 funding increased by \$218k to \$364k (FY24 FTA 5310 funding increased by \$108k to \$182k; FY24 State funding increased by \$87k to \$145k; FY25 Local funding increased by \$22k to \$37k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024.					
STIP ID:	<b>NRVC004</b>	Title: Mobility Management			Recipient: <b>New River Valley Community Services</b>	
FTA 5310	-	12	-	-	-	FTA 5310 12
State	-	2	-	-	-	State 2
Local	-	1	-	-	-	Local 1
<b>Year Total:</b>	-	<b>15</b>	-	-	-	<b>Total Funds: 15</b>
Description:	Amendment #1: Add new FY2024 project with total funding \$15K. This project programs \$12,000 in Section 5310 funds in FY 2024, as well as \$3,000 in non-Federal match (for a total of \$15,000) for New River Valley Community Services' Mobility Management program. MPO approved on November 2, 2023.					
STIP ID:	<b>NRVS001</b>	Title: Paratransit Vehicles			Recipient: <b>New River Valley Senior Services</b>	
FTA 5310	-	128	-	-	-	FTA 5310 128
State	-	-	-	-	-	State -
Local	-	32	-	-	-	Local 32
<b>Year Total:</b>	-	<b>160</b>	-	-	-	<b>Total Funds: 160</b>
Description:	Amendment #1: Add new FY2024 project with total funding \$160K. This project programs \$128,000 in Section 5310 funds in FY 2024, as well as \$32,000 in non-Federal match (for a total of \$160,000) for New River Valley Senior Services' Mobility Management program. MPO approved on November 2, 2023.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION</b>							
<b>Blacksburg Transit</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	<b>Total FY 2024-2027</b>	
FTA 5307	2,139	2,577	2,239	2,306	2,375	FTA 5307	9,497
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	10,239	2,279	1,972	539	2,528	FTA 5339	7,318
Federal Stimulus	2,173	756	-	-	-	Federal Stimulus	756
Flexible STP	4,960	19	-	-	-	Flexible STP	19
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	28,388	8,508	10,912	5,267	13,323	State	38,010
Local	9,983	8,251	9,879	8,859	10,867	Local	37,856
Revenues	93	115	118	122	126	Revenues	481
<b>Totals</b>	<b>57,975</b>	<b>22,505</b>	<b>25,120</b>	<b>17,093</b>	<b>29,219</b>		<b>93,937</b>
<b>City of Radford</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	<b>Total FY 2024-2027</b>	
FTA 5307	1,403	846	-	-	-	FTA 5307	846
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	20	-	-	-	FTA 5339	20
Federal Stimulus	271	-	-	-	-	Federal Stimulus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	502	573	-	-	-	State	573
Local	355	1,147	-	-	-	Local	1,147
Revenues	-	10	-	-	-	Revenues	10
<b>Totals</b>	<b>2,531</b>	<b>2,596</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>2,596</b>
<b>New River Valley Community Services</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	<b>Total FY 2024-2027</b>	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	822	769	227	198	257	FTA 5310	1,451
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	147	57	49	64	State	317
Local	177	182	-	-	-	Local	182
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>999</b>	<b>1,098</b>	<b>284</b>	<b>247</b>	<b>321</b>		<b>1,950</b>

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION</b>							
<b>New River Valley MPO</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	<b>Total FY 2024-2027</b>	
FTA 5307	3,542	3,423	2,239	2,306	2,375	FTA 5307	10,343
FTA 5310	822	769	227	198	257	FTA 5310	1,451
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	10,239	2,299	1,972	539	2,528	FTA 5339	7,338
Federal Stimulus	2,444	756	-	-	-	Federal Stimulus	756
Flexible STP	4,960	19	-	-	-	Flexible STP	19
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	28,890	9,228	10,969	5,316	13,387	State	38,900
Local	10,515	9,580	9,879	8,859	10,867	Local	39,185
Revenues	93	125	118	122	126	Revenues	491
<b>Totals</b>	<b>61,505</b>	<b>26,199</b>	<b>25,404</b>	<b>17,340</b>	<b>29,540</b>		<b>98,483</b>

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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS</b>						
STIP ID:	<b>ARL0009 (T21240)</b>	Title: Commuter Assistance Program			Recipient: <b>Arlington County</b>	
CMAQ	18,709	461			-	CMAQ 461
RSTP	10,029	508			-	RSTP 508
State	7,185	242			-	State 242
Other Federal					-	Other Federal -
Local					-	Local -
<b>Year Total:</b>	<b>35,923</b>	<b>1,211</b>	-	-	-	<b>Total Funds: 1,211</b>
Description:	Adjustment #3: Adjustment #2: Increase previous CMAQ Funding by \$18,710,000, Increase Previous RSTP Funding by \$10,029,000, Increase previous State funding \$2,507,000; Increase FY2024 CMAQ funding by \$122,000, increase FY2024 RSTP funding by \$145,000, increase FY2024 State funding \$66,000. Approved on June 21, 2023.					
<b>STIP ID: ARL0010 (T22443) Title: Crystal City Metro Station East Entrance Recipient: Arlington County</b>						
CMAQ	-	-	-	-	-	CMAQ -
Other Federal	-	4,754	-	-	-	Other Federal 4,754
Other Federal	-	4,754	-	-	-	Other Federal 4,754
State	15,364	11,413	-	-	-	State 11,413
RSTP	44,178	20,708	-	-	-	RSTP 20,708
Local	-	44,916	-	-	-	Local 44,916
<b>Year Total:</b>	<b>59,542</b>	<b>86,545</b>	-	-	-	<b>Total Funds: 86,545</b>
Description:	Amendment#5: Total FY24 funding increased by \$48,956k to \$86,545k (FY24 CMAQ funding increased by \$4,040k to \$20,708k) (Added \$44,915k in FY24 Local funds). Approved by MPO May 15, 2024. Total FY 24 funding \$86,545k. (FY24 CMAQ funding decreased by \$20,708k to zero; Increase RSTP funding by \$20,708k). Approved by MPO June 11, 2024. Approved by FTA on August 1, 2024.					
<b>STIP ID: ARL0011 (T24287) Title: Arlington Commuter Assistance Program Recipient: Arlington County</b>						
CMAQ			5,961	4,630	-	CMAQ 10,591
Other Federal					-	Other Federal -
Other Federal					-	Other Federal -
State			1,740	1,318	-	State 3,058
RSTP			998	643	-	RSTP 1,641
Local					-	Local -
<b>Year Total:</b>	-	-	<b>8,699</b>	<b>6,591</b>	-	<b>Total Funds: 15,290</b>
Description:	Amendment#6: Add New Project. Total FY25 funding \$8,699k (Add FY25 CMAQ funding \$5,961k; Add FY25 RSTP funding \$998k; Add FY25 State funding \$1,740k); Total FY26 funding \$6,591k (Add FY26 CMAQ funding \$4,630k; Add FY26 RSTP funding \$643k; Add FY26 State funding \$1,318k). Approved by TPB on September 18, 2024.					
<b>STIP ID: ALX0005 (T21453) Title: Transit Store Funding - Alexandria Recipient: City of Alexandria</b>						
CMAQ	480	480	-	-	-	CMAQ 480
State	120	120	-	-	-	State 120
<b>Year Total:</b>	<b>600</b>	<b>600</b>	-	-	-	<b>Total Funds: 600</b>
Description:	Adjustment #2: Add Previous Funding CMAQ \$480,000 and previous State Funding of \$120,000; Approved on June 21, 2023.					
<b>STIP ID: ALX0009 (115668) Title: Crystal City Potomac Yard BRT Expansion Recipient: City of Alexandria</b>						
CMAQ	1,200	800	-	-	-	CMAQ 800
FTA 5309	282	-	-	-	-	FTA 5309 -
State	300	200	-	-	-	State 200
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>1,782</b>	<b>1,000</b>	-	-	-	<b>Total Funds: 1,000</b>
Description:						
<b>STIP ID: ALX0010 (T13569) Title: DASH Electric Bus Charging Infrastructure Recipient: City of Alexandria</b>						
CMAQ			-	-	-	CMAQ -
FTA 5339		9,945	-	-	-	FTA 5339 9,945
State			-	-	-	State -
Local		1,288	-	-	-	Local 1,288
<b>Year Total:</b>	-	<b>11,233</b>	-	-	-	<b>Total Funds: 11,233</b>
Description:	Amendment #2: Add new project for FY24, total funding of \$11,233,000. Add FTA 5339 funding of \$9,945,000 and Local funding of \$1,288,000. MPO approved on September 20, 2023. This project is funded through an FTA discretionary 5339 (c) award, Low or No Emissions Vehicle Program. Approved by FTA January 22, 2024.					
<b>STIP ID: ALX0011 (T6331) Title: DASH Fleet Replacement Project Recipient: City of Alexandria</b>						
CMAQ		1,200	-	-	-	CMAQ 1,200
FTA 5339		14,040	-	-	-	FTA 5339 14,040
State	700	2,995	-	-	-	State 2,995
Local		3,510	-	-	-	Local 3,510
<b>Year Total:</b>	<b>700</b>	<b>21,745</b>	-	-	-	<b>Total Funds: 21,745</b>
Description:	Amendment #2: Add new project for FY24, total funding of \$21,745,000. Add Previous Year State funding of \$700,000. This amendment adds funding to FY24 including: CMAQ of \$1,200,000; FTA 5339 of \$14,040,000; State of \$2,995,000; and Local of \$3,510,000. MPO approved on September 20, 2023. This project is funded through an FTA discretionary 5339 (c) award, Low or No Emissions Vehicle Program. Approved by FTA January 22, 2024.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS</b>						
STIP ID:	<b>ALX0012 (T13572)</b>	Title: Transit Way Enhancements -- Duke St and King St (Callahan Drive)			Recipient: <b>City of Alexandria</b>	
CMAQ	-	145	1,309	-	-	CMAQ 1,454
FTA 5339	-	-	-	-	-	FTA 5339 -
Other Federal	-	-	-	-	-	-
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	<b>145</b>	<b>1,309</b>	-	-	<b>Total Funds: 1,454</b>
Description:	Amendment #2: Add new project for FY24. Add Previous Year CMAQ funding of \$145,000. This amendment adds funding to FY24 including: CMAQ of \$1,309,000. MPO approved on November 3, 2023. Approved by FTA January 22, 2024. Amendment #3: Add new project from FY24 to FY25. Adds funding to FY25 CMAQ \$1,309K. MPO approved on November 3, 2023. Approved by FTA March 20, 2024. Adjustment #6: Decrease Previous total funding by \$145k to \$0k (Decrease CMAQ by \$145k to \$0k). Add FY24 total of \$145k (Add FY24 CMAQ of \$145k) Approved by MPO June 11, 2024. Approved by DRPT July 2, 2024. Adjustment#9: Revise Project Title From: ("Transit Way Enhancements - Duke at Quaker") To: ("Transit Way Enhancements - Duke St and King St (Callahan Drive)). Approved by MPO on June 11, 2024. Approved by DRPT on September 4, 2024.					
STIP ID:	<b>ALX0014 (T13617)</b>	Title: Duke Street Corridor Planning			Recipient: <b>City of Alexandria</b>	
CMAQ						CMAQ -
Other Federal			550	-	-	Other Federal 550
RSTP						RSTP -
FTA 5309						FTA 5309 -
State						State -
Local			200	-	-	Local 200
<b>Year Total:</b>	-	-	<b>750</b>	-	-	<b>Total Funds: 750</b>
Description:	Amendment#5: Add New Project. Total FY25 funding \$400k (Add FY25 FTA Section 20005(b) funds \$300k; Add FY25 Local funds \$100k); Total FY26 funding \$300k (Add FY25 FTA Section 20005(b) funds \$200k; Add FY25 Local funds \$100k); Total FY27 funding \$50k (Add FY25 FTA Section 20005(b) funds \$50k). Approved by NCRTPB July 17, 2024. Approved by FTA on August 1, 2024. Adjustment#10: Total FY25 funding \$750k (Decrease FY26 and FY27 Other Federal (FTA Section 20005(b)) by \$250k to zero; Increase FY25 Other Federal (FTA Section 20005(b)) by \$250k to \$550k); Decrease FY26 Local funding by \$100k to zero; Increase FY25 Local funding by \$100k to \$200k. Approved by TPO on August 13, 2024. Approved by DRPT on September 30, 2024.					
STIP ID:	<b>ALX0015 (T13618)</b>	Title: DASH On-Route Electric Transit Bus Opportunity			Recipient: <b>City of Alexandria</b>	
CMAQ						CMAQ -
Other Federal			1,000	-	-	Other Federal 1,000
RSTP						RSTP -
FTA 5309						FTA 5309 -
State						State -
Local			250	-	-	Local 250
<b>Year Total:</b>	-	-	<b>1,250</b>	-	-	<b>Total Funds: 1,250</b>
Description:	Amendment#5: Add New Project. Total FY25 funding \$750k (Add FY25 earmark Community Project funding grant \$600k; Add FY25 Local funds \$150k); Total FY26 funding \$500k (Add FY25 earmark Community Project funding grant \$400k; Add FY25 Local funds \$100k). Approved by NCRTPB July 17, 2024. Approved by FTA on August 1, 2024. Adjustment#10: Total FY25 funding \$1,250k (Decrease FY26 Other Federal (FTA Section 20005(b)) by \$400k to zero; Increase FY25 Other Federal (FTA Section 20005(b)) by \$400k to \$1,000k); Decrease FY26 Local funding by \$100k to zero; Increase FY25 Local funding by \$100k to \$250k. Approved by TPO on August 13, 2024. Approved by DRPT on September 30, 2024.					
STIP ID:	<b>115550 (T13563)</b>	Title: US 1 Bus Rapid Transit (DRPT)			Recipient: <b>Fairfax County</b>	
CMAQ	18,410	2,458	240	640	26,167	CMAQ 29,505
Other Federal	12,290	-	12,290	-	-	Other Federal 12,290
RSTP	14,615	-	-	2,363	10,451	RSTP 12,814
FTA 5309	-	-	-	43,300	399,300	FTA 5309 442,600
State	7,268	-	16,201	1,764	11,654	State 29,619
Local	19	-	-	-	-	Local 264
<b>Year Total:</b>	<b>52,602</b>	<b>2,458</b>	<b>28,731</b>	<b>48,067</b>	<b>447,572</b>	<b>Total Funds: 526,828</b>
Description:	Amendment #2: This amendment adds new project and adds funding of \$52,602,000 in previous years and \$526,828,000 in FY2024 - FY2027. The amendment adds \$2,458,000 to FY24 CMAQ. FY25 funding of \$240,000 for CMAQ, \$12,290,000 for Other Federal, \$28,900,000 and \$16,201,000 of State. FY26 funding of \$640,000 for CMAQ, \$2,363,000 of RSTP, \$43,300,000 of FTA 5309, and \$1,764,000 in State. FY27 funding of \$26,167,000 in CMAQ, \$10,451,000 of RSTP, \$399,300,000 in FTA 5309, and \$11,654,000 of State. MPO approved on July 19, 2023. Approved by FTA January 22, 2024.					
STIP ID:	<b>FFX0003 (T21448)</b>	Title: Fairfax Countywide Transit Stores			Recipient: <b>Fairfax County</b>	
CMAQ	2,488	520	536	-	-	CMAQ 1,056
State	130	130	-	-	-	State 130
Local	622	130	134	-	-	Local 264
<b>Year Total:</b>	<b>2,618</b>	<b>780</b>	<b>670</b>	-	-	<b>Total Funds: 1,450</b>
Description:	Adjustment #2: Increase Previous CMAQ funding by \$1,968,000; increase previous State funding by \$492,000. Increase FY2025 CMAQ by \$536,000, increase State funds by \$134,000. Approved on June 21, 2023.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS</b>						
STIP ID:	<b>FFX0004 (115549)</b>	Title: US 1 Bus Rapid Transit			Recipient: <b>Fairfax County</b>	
CMAQ	29,031					CMAQ
Other Federal	20,000					Other Federal
Other Federal	40,968					Other Federal
RSTP	10,690					RSTP
State	641					State
Local					193,283	Local
Local	250,186					Local
<b>Year Total:</b>	<b>351,516</b>				<b>193,283</b>	<b>Total Funds:</b>
Description:	Amendment #2: This amendment REMOVES all previous funding in the amount of \$351,516,000 from Fairfax County US 1 Bus Rapid Transit (115549) project. Project (115549) is shown in VDOT's portion of the STIP - reference page 254. Removes Previous year funding including: CMAQ of \$29,031,000; Other federal of \$20,000,000; Other federal of \$40,968,000; RSTP of \$10,690,000; State of \$641,000; and Local of \$250,186,000. Amendment #2 also removes \$193,283,000 of Local funding in FY27. MPO approved on July 19, 2023. Approved by FTA January 22, 2024.					
STIP ID:	<b>FFX0005 (T13563)</b>	Title: US 1 Bus Rapid Transit (DRPT)			Recipient: <b>Fairfax County</b>	
CMAQ	15,568	28,103	240	694		CMAQ
RSTP	6,953	10,226		2,363		RSTP
FTA 5309						Other Federal
Other Federal		18,182				Other Federal
State		57,820				State
Local		463,103			-	Local
<b>Year Total:</b>	<b>22,521</b>	<b>577,434</b>	<b>240</b>	<b>3,057</b>	<b>-</b>	<b>Total Funds:</b>
Description:	Amendment #3: Add new project totaling \$580,731K. For Previous total funding \$22,521K (CMAQ \$15,568K, RSTP \$6,953K). In FY24 total funding \$577,434K (Adds CMAQ \$28,103K, RSTP \$10,226K, Other Federal \$18,182K, State \$57,820K, Local \$463,103K). In FY25 add total funding \$240K (CMAQ \$240K). For FY26 Total funding \$3,057K (Increase CMAQ \$694K, RSTP \$2,363K). MPO approved on January 17, 2024. Approved by FTA March 20, 2024.					
STIP ID:	<b>FFX0006 (T13635)</b>	Title: Fairfax County Purchase Low-Emission Diesel-Electric Hybrid Buses			Recipient: <b>Fairfax County</b>	
CMAQ						CMAQ
RSTP						RSTP
FTA 5339			50,591			FTA 5339
Other Federal						Other Federal
State						State
Local			8,928			Local
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>59,519</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b>
Description:	Amendment#6: Add New Project. Total FY25 funding \$59,519k (Add FY25 FTA 5339 funding \$50,591k; Add FY25 State funding \$8,928k). Approved by TPB on September 18, 2024.					
STIP ID:	<b>PRTC0003</b>	Title: PRTC Rehabilitate/Rebuild OmniRide Buses			Recipient: <b>PRTC</b>	
FTA 5307	9,144					FTA 5307
FTA 5337						FTA 5337
State	1,710					State
Local						Local
<b>Year Total:</b>	<b>10,854</b>					<b>Total Funds:</b>
Description:						
STIP ID:	<b>PRTC0004 (PRTC0004)</b>	Title: PRTC - Preventive Maintenance			Recipient: <b>PRTC</b>	
FTA 5307		7,491				FTA 5307
FTA 5337						FTA 5337
FTA 5339						FTA 5339
State						State
Local		1,873				Local
<b>Year Total:</b>		<b>9,364</b>				<b>Total Funds:</b>
Description:	Adjustment#5: Decrease Previous Total Funding Total by \$3,954k to zero. (Decrease Previous FTA 5307 by \$3,163k to zero; Decrease Previous Local from \$791k to zero); Decrease Total FY25 Funding by \$3,954k to zero. (Decrease FY25 FTA 5307 Funds by \$3,163k to zero; Decrease FY25 Local Match Funds by \$791k to zero). Decrease FY26 Total Funding by \$3,954k to zero. (Decrease FY26 FTA 5307 Funds by \$3,163k to zero. Decrease FY26 Local Match Funds by \$791k to zero). Increase FY24 Total Funding by \$5,410k to \$9,364k (Increase FY24 FTA 5307 Funds by \$4,328k to \$7,491k; Increase FY24 Local by \$1,082k to \$1,873k). Approved by NCRTPB on March 15, 2024. Approved by DRPT May 14, 2024.					
STIP ID:	<b>PRTC0005 (T158)</b>	Title: PRTC - Bus Acquisition/Replacement Program			Recipient: <b>PRTC</b>	
FTA 5307						FTA 5307
FTA 5337		1,384				FTA 5337
FTA 5339		1,258				FTA 5339
State		538				State
Local		132				Local
<b>Year Total:</b>		<b>3,312</b>				<b>Total Funds:</b>
Description:	Adjustment#5: Decrease Previous Total Funding by \$4,124k to zero (Decrease Previous FTA 5337 by 1,939k to zero; Decrease Previous FTA 5339 by 1,360k to zero; Decrease Previous State by 388k to zero; Decrease Previous Local by 437k to zero). Increase FY24 Total Funding by \$2,463k to \$3,312k (Add FY24 FTA 5337 \$1,387k; Increase FY24 FTA 5339 by \$408k to \$1,258k; Add FY24 State 538k; Add FY24 Local 132k). Approved by NCRTPB on March 15, 2024. Approved by DRPT May 14, 2024.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS</b>						
STIP ID:	<b>PRTC0006</b>	Title: PRTC Security Enhancements			Recipient: <b>PRTC</b>	
FTA 5307	49	-	-	-	-	FTA 5307 -
State	12	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>61</b>	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>PRTC0007 (T21457)</b>	Title: PRTC Commuter Assistance Program			Recipient: <b>PRTC</b>	
CMAQ	-	558	-	-	-	CMAQ 558
State	-	139	-	-	-	State 139
<b>Year Total:</b>	-	<b>697</b>	-	-	-	<b>Total Funds: 697</b>
Description:	Adjustment #2: Increase Previous Funding by \$1,134,00, and previous State funding by \$283,000. FY2024 CMAQ funding increased by \$40,000 and FY2024 State funds increased by \$10,000. FY2025 CMAQ funding decreased by \$50,000 and FY2025 State funding decreased by \$12,000. Approved June 21, 2023. Adjustment#5: Technical Correction to change STIP ID from PRTC007 to PRTC007. Administrative Modification: Decrease Previous Funding Total from 1,767k to zero. (Decrease Previous Funding CMAQ from \$1,414k to zero; Decrease Previous Funding State from \$353k to zero); Decrease FY25 Total from \$288k to zero (Decrease FY25 CMAQ from \$230k to zero; Decrease FY25 State from \$58k to zero). Increase FY24 Total from by \$320k to \$697k (Increase FY24 CMAQ by \$238k to \$558k, Increase FY25 State by \$59k to \$139k). Approved by NCRTPB on April 12, 2024. Approved by DRPT May 14, 2024.					
STIP ID:	<b>PRTC0008 (T21459)</b>	Title: Bus Replacement (OmniRide Express)			Recipient: <b>PRTC</b>	
CMAQ	-	5,776	-	-	-	CMAQ 5,776
State	-	1,444	-	-	-	State 1,444
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	<b>7,220</b>	-	-	-	<b>Total Funds: 7,220</b>
Description:	Amendment#4: Increase FY24 Total Funding from \$1,500k to \$7,210k (increase FY24 CMAQ from \$1,200k to \$5,766k; increase State from \$300k to \$1,444k). This is a cumulative change incorporating Amendment 23-01.3 approved by NCRTPB on September 21, 2022, Amendment 23-13.3 approved by NCRTPB on March 15, 2023; and Administrative Modification #23-26 approved by NCRTPB on March 15, 2024. Approved by FTA on June 22, 2024. Adjustment #7: Technical Correction - Increase FY2024 Total Funding by \$10K to \$7,220K (Increase CMAQ by \$10K to \$5,776K). Approved by MPO on March 15, 2024. Approved by DRPT July 16, 2024.					
STIP ID:	<b>NVTC0001</b>	Title: Envision Route 7 Bus Rapid Transit (BRT) Planning Study			Recipient: <b>Fairfax County</b>	
CMAQ	-	-	-	-	-	CMAQ -
FTA 5339	-	-	-	-	-	FTA 5339 -
Other Federal	-	-	2,000	-	-	2,000
State	-	-	500	-	-	State 500
Local	-	-	500	-	-	Local 500
<b>Year Total:</b>	-	-	<b>3,000</b>	-	-	<b>Total Funds: 3,000</b>
Description:	Amendment#5: Add New Project. Total Previous funding increased by \$2,000k (Add Previous "Other Federal" - FTA COMMUNITY PROJECT FUNDING (CPF) - Congressional Earmark funding \$2,000k); Total FY24 funding \$750k (Add FY24 State funding \$500k; Add FY24 Local funding \$250k); Total FY25 funding \$250k (Add FY25 Local funding \$250k). Approved by MPO May 15, 2024. Approved by FTA on August 1, 2024. Adjustment#10: Total FY25 funding \$3,000k (Decrease Previous FY23 Earmark - CPF funding by \$2,000k to zero; Add FY25 Earmark - CPF funding \$2,000k; Decrease FY24 State funding by \$500k to zero; Add FY25 State funding \$500k; Decrease Local funding by \$250k to zero; Increase Local funding by \$250k to \$500k. Approved by MPO on September 13, 2024. Approved by DRPT on September 30, 2024.					
STIP ID:	<b>WMATA01 (T21031)</b>	Title: WMATA Replacement Buses			Recipient: <b>WMATA</b>	
CMAQ	-	-	-	-	-	CMAQ -
FTA 5337	-	-	-	-	-	FTA 5337 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:	Amendment #2: FY24 CMAQ funding decreases by \$2,960,000; FY24 State funding decreases by \$740,000. Approved by MPO on April 19, 2023. Approved by FTA January 22, 2024.					
STIP ID:	<b>WMATA02 (T21033)</b>	Title: Buses, Bus Maintenance Facilities and			Recipient: <b>WMATA</b>	
CMAQ	-	3,413	2,726	3,468	-	CMAQ 9,607
FTA 5337	-	-	-	-	-	FTA 5337 -
State	-	853	681	867	-	State 2,401
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	<b>4,266</b>	<b>3,407</b>	<b>4,335</b>	-	<b>Total Funds: 12,008</b>
Description:	Amendment#2: Adds new project, entitled Buses, Bus Maintenance Facilities and Paratransit. Adds CMAQ funds of \$3,413,000 in FY24, adds State of \$853,000 in FY24. Adds CMAQ funds of \$2,726,000 and State funds of \$681,000 in FY25. Adds CMAQ funds of \$3,468,000 and State funds of \$867,000 in FY26. Approved by MPO April 19, 2023. Approved by FTA January 22, 2024.					
STIP ID:	<b>VRE0001 (VRE0001)</b>	Title: Rolling Stock Modifications and Overhauls			Recipient: <b>NVTC - VRE</b>	
FTA 5307	8,290	-	-	-	-	FTA 5307 -
FTA 5337	2,769	3,035	1,520	2,663	-	FTA 5337 7,218
State	2,212	607	152	266	-	State 1,025
Local	553	152	228	399	-	Local 779
<b>Year Total:</b>	<b>13,824</b>	<b>3,794</b>	<b>1,900</b>	<b>3,328</b>	-	<b>Total Funds: 9,022</b>
Description:	DC/State is included in State					
STIP ID:	<b>VRE0002 (VRE0002)</b>	Title: Fare Collection System/Comm. Improvements			Recipient: <b>NVTC - VRE</b>	
RSTP	-	-	-	-	-	RSTP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS</b>						
STIP ID:	<b>VRE0003 (VRE0003)</b>		Title: Security Enhancements Systemwide		Recipient: <b>NVTC - VRE</b>	
FTA 5307	1,115	84	84	84	-	FTA 5307 252
FTA 5337	-	-	-	-	-	FTA 5337 -
State	223	17	17	17	-	State 51
Local	556	4	4	4	-	Local 12
<b>Year Total:</b>	<b>1,894</b>	<b>105</b>	<b>105</b>	<b>105</b>	-	<b>Total Funds: 315</b>
Description:						
STIP ID:	<b>VRE0008 (VRE0008)</b>		Title: Grant and Project Management		Recipient: <b>NVTC - VRE</b>	
FTA 5307	1,560	520	520	520	-	FTA 5307 1,560
State	0	-	-	-	-	State -
Local	390	130	130	130	-	Local 390
<b>Year Total:</b>	<b>1,950</b>	<b>650</b>	<b>650</b>	<b>650</b>	-	<b>Total Funds: 1,950</b>
Description:						
STIP ID:	<b>VRE0009 (T18094)</b>		Title: VRE Woodbridge Station Improvements		Recipient: <b>NVTC - VRE</b>	
CMAQ	1,616	-	723	-	-	CMAQ 723
State	404	-	181	-	-	State 181
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>2,020</b>	-	<b>904</b>	-	-	<b>Total Funds: 904</b>
Description:						
STIP ID:	<b>VRE0011</b>		Title: VRE Stations and Facilities		Recipient: <b>NVTC - VRE</b>	
FTA 5307	22,249	6,200	6,200	-	-	FTA 5307 12,400
FTA 5337	26,158	2,080	-	-	-	FTA 5337 2,080
CMAQ	-	-	-	-	-	CMAQ -
State	17,872	3,400	3,400	-	-	State 6,800
Local	18,236	962	400	-	-	Local 1,362
<b>Year Total:</b>	<b>84,515</b>	<b>12,642</b>	<b>10,000</b>	-	-	<b>Total Funds: 22,642</b>
Description:	Amendment #2: Amendment increases previous funding to \$84,515,000. Amendment increases total FY24 funding to \$12,642,000. FY24 FTA 5337 funding increases by \$2,080,000 and FY24 Local funding increases by \$521,000. Approved by MPO October 13, 2023. Approved by FTA January 22, 2024.					
STIP ID:	<b>VRE0012</b>		Title: VRE Fredericksburg Station Rehabilitation		Recipient: <b>NVTC - VRE</b>	
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5337	-	-	-	-	-	FTA 5337 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:	Adjustment #2: Adjustment makes a technical correction to the Title of the Project. Title changes from VRE Track Lease Improvements to VRE Fredericksburg Station Rehabilitation. Approved by DRPT October 3, 2023.					
STIP ID:	<b>VRE0013 (111654)</b>		Title: Rolling Stock Acquisition -Debt Service		Recipient: <b>NVTC - VRE</b>	
FTA 5307	11,830	1,398	1,397	1,398	-	FTA 5307 4,193
FTA 5337	10,503	3,502	2,728	1,957	-	FTA 5337 8,187
RSTP	-	-	-	-	-	RSTP -
State	2,939	980	825	671	-	State 2,476
Local	735	245	206	168	-	Local 619
<b>Year Total:</b>	<b>26,007</b>	<b>6,125</b>	<b>5,156</b>	<b>4,194</b>	-	<b>Total Funds: 15,475</b>
Description:	Adjustment #2: Include "Debt Service" in project title. 'DC/State is included in State. Approved by DRPT October 3, 2023.					
STIP ID:	<b>VRE0014 (113526)</b>		Title: VRE Manassas Line Capacity Expansion		Recipient: <b>NVTC - VRE</b>	
CMAQ	295	-	-	-	-	CMAQ -
FTA 5337	-	-	-	-	-	FTA 5337 -
State	74	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>369</b>	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>VRE0015</b>		Title: L'Enfant Station and Fourth Track		Recipient: <b>VRE</b>	
FTA 5307	3,284	2,864	-	-	-	FTA 5307 2,864
FTA 5337	11,209	6,034	-	-	-	FTA 5337 6,034
State	27,249	1,780	-	-	-	State 1,780
Local	31,725	445	-	-	-	Local 445
<b>Year Total:</b>	<b>73,467</b>	<b>11,123</b>	-	-	-	<b>Total Funds: 11,123</b>
Description:	DC/State is included in State					
STIP ID:	<b>VRE0016</b>		Title: VRE Franconia-Springfield Station		Recipient: <b>NVTC - VRE</b>	
CMAQ	-	-	-	-	-	CMAQ -
FTA 5337	-	15,842	-	-	-	FTA 5337 15,842
State	-	3,168	-	-	-	State 3,168
Local	13,000	792	-	-	-	Local 792
<b>Year Total:</b>	<b>13,000</b>	<b>19,803</b>	-	-	-	<b>Total Funds: 19,803</b>
Description:	Amendment #4: Add Previous Total Funding of \$13,000k (Add Previous Local \$13,000k); Increase FY24 Total Funding by \$7,452k to \$19,803k (Increase FY24 FTA 5337 by \$5,961 to \$15,842; Increase FY24 State by \$2,674k to \$3,168k; Decrease FY24 Local by \$1,184k to \$792k). 'DC/State is included in State; NVTA is included in Local. Approved by NCRTPB on April 17, 2024. Approved by FTA on June 22, 2024.					



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	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS</b>						
STIP ID:	<b>VRE0017</b>	Title: VRE Rolling Stock Acquisition - NVCC			Recipient: <b>NVTC - VRE</b>	
CMAQ	-	-	-	-	-	CMAQ -
FTA 5309	-	-	108,761	-	-	FTA 5309 108,761
State	-	-	27,190	-	-	State 27,190
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	<b>135,951</b>	-	-	<b>Total Funds: 135,951</b>
Description:	DC/State is included in State					
STIP ID:	<b>VRE0018</b>	Title: VRE Rolling Stock Acquisition - Expansion			Recipient: <b>NVTC - VRE</b>	
CMAQ	-	-	-	-	-	CMAQ -
FTA 5307	7,639	10,129	-	-	-	FTA 5307 10,129
State	1,528	2,206	-	-	-	State 2,206
Local	382	326	-	-	-	Local 326
<b>Year Total:</b>	<b>9,549</b>	<b>12,661</b>	-	-	-	<b>Total Funds: 12,661</b>
Description:	DC/State is included in State					
STIP ID:	<b>VRE0019</b>	Title: VRE Backlick Road Station Improvements			Recipient: <b>NVTC - VRE</b>	
CMAQ	2,000	-	-	-	-	CMAQ -
FTA 5307	-	-	-	-	-	FTA 5307 -
State	500	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>2,500</b>	-	-	-	-	<b>Total Funds: -</b>
Description:	DC/State is included in State					
STIP ID:	<b>VRE0020</b>	Title: VRE Alexandria Station Improvements			Recipient: <b>NVTC - VRE</b>	
CMAQ	-	-	-	-	-	CMAQ -
FTA 5307	320	-	-	-	-	FTA 5307 -
State	771	-	-	-	-	State -
Local	16	-	-	-	-	Local -
<b>Year Total:</b>	<b>1,107</b>	-	-	-	-	<b>Total Funds: -</b>
Description:	DC/State is included in State					
STIP ID:	<b>VRE0020</b>	Title: VRE Alexandria Station Improvements			Recipient: <b>NVTC - VRE</b>	
CMAQ	-	-	-	-	-	CMAQ -
FTA 5307	320	-	-	-	-	FTA 5307 -
FTA 5337	-	10,744	-	-	-	FTA 5337 10,744
Other Federal	8,619	-	-	-	-	Other Federal -
State	22,623	2,149	-	-	-	State 2,149
Local	16	537	-	-	-	Local 537
<b>Year Total:</b>	<b>31,578</b>	<b>13,430</b>	-	-	-	<b>Total Funds: 13,430</b>
Description:	Amendment#4: Add Previous Funding Total \$31,578k (Decrease Previous FTA 5307 by \$320k to zero; Add Previous FTA 5337 \$320k; Add Previous Other Federal \$8,619k; Add Previous State \$22,623k; Add Previous Local \$16k); Add FY24 Total Funding of \$13,430k (Add FY24 FTA 5337 \$10,744k; Add FY24 State \$2,149k; Add FY24 Local \$537k). 'DC/State is included in State. This is a cumulative change incorporating Amendment 23-17.3 approved by NCRTPB on May 17, 2023 and Amendment 23-36 approved by NCRTPB on March 15, 2024. Approved by FTA on June 22, 2024.					
STIP ID:	<b>VRE0021 (T13602)</b>	Title: VRE Crossroads Yard Expansion			Recipient: <b>NVTC - VRE</b>	
CMAQ	-	-	-	-	-	CMAQ -
FTA 5307	-	9,436	-	-	-	FTA 5307 9,436
State	-	1,887	-	-	-	State 1,887
Local	-	472	-	-	-	Local 472
<b>Year Total:</b>	-	<b>11,795</b>	-	-	-	<b>Total Funds: 11,795</b>
Description:	Amendment#4: Add New Project. Add FY24 Total funding of \$11,795k (Add FY24 FTA 5307 \$9,436k; Add FY24 State \$1,887k; Add FY24 Local \$472k). 'DC/State is included in State. Approved by NCRTPB on March 21, 2024. Approved by FTA on June 22, 2024.					
STIP ID:	<b>VPRA002</b>	Title: Franconia to Occoquan 3rd Track Project			Recipient: <b>VPRA</b>	
State	81,614	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>81,614</b>	-	-	-	-	<b>Total Funds: -</b>
Description:	DC/State is included in State					
STIP ID:	<b>VPRA003</b>	Title: Long Bridge VA - DC			Recipient: <b>VPRA</b>	
CMAQ	-	-	-	-	-	CMAQ -
Other Federal	-	-	20,000	-	-	Other Federal 20,000
State	24,824	45,931	253,091	360,901	715,750	State 1,375,673
Local	12,605	7,398	7,505	7,501	82,007	Local 104,411
<b>Year Total:</b>	<b>37,429</b>	<b>53,329</b>	<b>280,596</b>	<b>368,402</b>	<b>797,757</b>	<b>Total Funds: 1,500,084</b>
Description:	FRA Earmark is included in Other Federal DC/State is included in State					

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	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS</b>						
STIP ID:	<b>VPRA004 (T23436)</b>		Title: Alexandria 4th Track		Recipient: <b>VPRA</b>	
CMAQ	-	-	8,926	43,268	3,806	CMAQ 56,000
Other Federal	4,182	21,481	19,336	-	-	Other Federal 40,817
Other Federal	-	-	-	-	-	Other Federal -
State	9,385	32,221	29,004	14,000	14,840	State 90,065
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>13,567</b>	<b>53,702</b>	<b>57,266</b>	<b>57,268</b>	<b>18,646</b>	<b>Total Funds: 186,882</b>
Description:	FRA Earmark is included in Other Federal DC/State is included in State					
<b>City of Alexandria</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	-	-	-	-	-
FTA 5309	282	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	23,985	-	-	-	23,985
Flexible STP	-	-	-	-	-	-
CMAQ	1,680	2,625	1,309	-	-	3,934
RSTP	-	-	-	-	-	-
Other Federal	-	-	550	-	-	550
State	1,120	3,315	-	-	-	3,315
Local	-	4,798	200	-	-	4,998
Revenues	-	-	-	-	-	-
<b>Totals</b>	<b>3,082</b>	<b>34,723</b>	<b>2,059</b>	-	-	<b>36,782</b>
<b>Arlington County</b>	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
Other Federal	-	9,508	-	-	-	Other Federal 9,508
State	22,549	11,655	1,740	1,318	-	State 14,713
Local	-	44,916	-	-	-	Local 44,916
Revenues	-	-	-	-	-	Revenues -
CMAQ	18,709	461	5,961	4,630	-	CMAQ 11,052
RSTP	54,207	21,216	998	643	-	RSTP 22,857
<b>Totals</b>	<b>95,465</b>	<b>87,756</b>	<b>8,699</b>	<b>6,591</b>	-	<b>103,046</b>
<b>Fairfax County</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	43,300	399,300	FTA 5309 442,600
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	50,591	-	-	FTA 5339 50,591
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	36,466	31,081	1,016	1,334	26,167	CMAQ 59,598
RSTP	21,568	10,226	-	4,726	10,451	RSTP 25,403
Other Federal	12,290	18,182	13,290	-	-	Other Federal 31,472
State	7,398	57,950	16,201	1,764	11,654	State 87,569
Local	641	463,233	9,312	-	-	Local 472,545
Revenues	-	-	-	-	-	Revenues -
<b>Totals</b>	<b>78,363</b>	<b>580,672</b>	<b>90,410</b>	<b>51,124</b>	<b>447,572</b>	<b>1,169,778</b>

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	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS</b>						
<b>NVTC VRE</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	56,287	21,195	8,201	2,002	-	FTA 5307 31,398
FTA 5309	-	-	108,761	-	-	FTA 5309 108,761
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	50,639	30,493	4,248	4,620	-	FTA 5337 39,361
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	3,911	-	723	-	-	CMAQ 723
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	-	-	-	-	Other Federal -
State	53,772	12,158	31,765	954	-	State 44,877
Local	65,593	3,056	968	701	-	Local 4,725
Revenues	-	-	-	-	-	Revenues -
<b>Totals</b>	<b>230,202</b>	<b>66,903</b>	<b>154,666</b>	<b>8,277</b>	<b>-</b>	<b>229,846</b>
<b>NVTC</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	-	2,000	-	-	Other Federal -
State	-	-	500	-	-	State 2,000
Local	-	-	500	-	-	Local 500
Revenues	-	-	-	-	-	Revenues 500
<b>Totals</b>	<b>-</b>	<b>-</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>3,000</b>
<b>PRTC</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	9,193	7,491	-	-	-	FTA 5307 7,491
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	1,384	-	-	-	FTA 5337 1,384
FTA 5339	-	1,258	-	-	-	FTA 5339 1,258
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	6,334	-	-	-	CMAQ 6,334
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	-	-	-	-	Other Federal -
State	1,722	2,121	-	-	-	State 2,121
Local	-	2,005	-	-	-	Local 2,005
Revenues	-	-	-	-	-	Revenues -
<b>Totals</b>	<b>10,915</b>	<b>20,593</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,593</b>
<b>VPRA</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	9,436	-	-	-	FTA 5307 9,436
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	320	10,744	-	-	-	FTA 5337 10,744
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	8,926	43,268	3,806	CMAQ 56,000
RSTP	-	-	-	-	-	RSTP -
Other Federal	12,801	21,481	39,336	-	-	Other Federal 60,817
State	138,446	82,188	282,095	374,901	730,590	State 1,469,774
Local	12,621	8,407	7,505	7,501	82,007	Local 105,420
Revenues	-	-	-	-	-	Revenues -
<b>Totals</b>	<b>164,188</b>	<b>132,256</b>	<b>337,862</b>	<b>425,670</b>	<b>816,403</b>	<b>1,712,191</b>

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	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS</b>						
<b>WMATA</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	3,413	2,726	3,468	-	CMAQ 9,607
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	-	-	-	-	Other Federal -
State	-	853	681	867	-	State 2,401
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
<b>Totals</b>	-	<b>4,266</b>	<b>3,407</b>	<b>4,335</b>	-	<b>12,008</b>
<b>Grand Totals-NoVa MPO</b>						
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	65,480	38,122	8,201	2,002	-	FTA 5307 48,325
FTA 5309	282	-	108,761	43,300	399,300	FTA 5309 551,361
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	50,959	42,621	4,248	4,620	-	FTA 5337 51,489
FTA 5339	-	25,243	50,591	-	-	FTA 5339 75,834
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	60,766	43,914	20,661	52,700	29,973	CMAQ 147,248
RSTP	75,775	31,442	998	5,369	10,451	RSTP 48,260
Other Federal	25,091	49,171	55,176	-	-	Other Federal 104,347
State	225,007	170,240	332,982	379,804	742,244	State 1,625,270
Local	78,855	526,415	18,485	8,202	82,007	Local 635,109
Revenues	-	-	-	-	-	Revenues -
<b>Totals</b>	<b>582,215</b>	<b>927,168</b>	<b>600,103</b>	<b>495,997</b>	<b>1,263,975</b>	<b>3,287,243</b>

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	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>GRTC (T20113)</b>	Title: GRTC Replacement of Rolling Stock CNG Buses (FY22)			Recipient: <b>Greater Richmond Transit Company</b>	
CMAQ		558	-	-	-	CMAQ 558
State		140	-	-	-	State 140
<b>Year Total:</b>	-	<b>698</b>	-	-	-	<b>Total Funds: 698</b>
Description:						
STIP ID:	<b>GRTC003</b>	Title: Preventive Maintenance			Recipient: <b>Greater Richmond Transit Company</b>	
FTA 5307		5,500	6,650	6,650	6,650	FTA 5307 25,450
Local		1,400	1,662	1,662	1,662	Local 6,386
<b>Year Total:</b>	-	<b>6,900</b>	<b>8,312</b>	<b>8,312</b>	<b>8,312</b>	<b>Total Funds: 31,836</b>
Description: Amendment #2: Decreases FTA 5307 funding in FY24 by \$2,650,000 and decrease Local funding in FY24 by \$662,500. Approved on November 2, 2023. Approved by FTA January 22, 2024. Adjustment#10: Total FY24 funding \$6900k (Increase FY24 FTA 5307 funding by \$1500k to \$5500k; Increase FY24 Local funding by \$400k to \$1400k). Approved by MPO on June 21, 2024. Approved by DRPT on September 30, 2024.						
STIP ID:	<b>GRTC004</b>	Title: Replace Rolling Stock			Recipient: <b>Greater Richmond Transit Company</b>	
FTA 5307		1,344	3,024	4,032	672	FTA 5307 9,072
State		3,264	7,344	9,792	1,632	State 22,032
Local		192	432	576	96	Local 1,296
<b>Year Total:</b>	-	<b>4,800</b>	<b>10,800</b>	<b>14,400</b>	<b>2,400</b>	<b>Total Funds: 32,400</b>
Description:						
STIP ID:	<b>GRTC005</b>	Title: Transit Amenities			Recipient: <b>Greater Richmond Transit Company</b>	
FTA 5307	337	28	28	28	28	FTA 5307 112
FTA 5339	-	-	-	-	-	FTA 5339 -
Other Federal	1,275					Other Federal
State	2,123	68	68	68	68	State 272
Local	497	4	4	4	4	Local 16
<b>Year Total:</b>	<b>4,232</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>Total Funds: 400</b>
Description: Adjustment #4: Reduced Total Previous funding \$4,171K (FTA 5339 \$1214, State \$2123K, Local \$497). MPO approved November 17, 2023. Approved by DRPT April 26, 2024. Adjustment #6: Increase Previous Funding total by \$61k to \$4,232k (Decrease FTA 5339 by \$1,214k to \$0 to Add Other Federal of \$1,275k). MPO Approved May 24, 2024. Approved by DRPT July 2, 2024.						
STIP ID:	<b>GRTC008</b>	Title: Paratransit Vehicles			Recipient: <b>Greater Richmond Transit Company</b>	
FTA 5307		-	998	483	998	FTA 5307 2,479
FTA 5339		1,767	-	-	-	FTA 5339 1,767
State		4,291	2,424	1,173	2,424	State 10,312
Local		252	143	69	143	Local 607
<b>Year Total:</b>	-	<b>6,310</b>	<b>3,565</b>	<b>1,725</b>	<b>3,565</b>	<b>Total Funds: 15,165</b>
Description: Amendment #2: Amendment removes \$741,000 in FTA 5307 funding in FY24; adds FTA 5339 funding of \$1,767,000 in FY24; adds \$2,492,000 to State in FY24; adds \$147,000 to Local in FY24. Approved by MPO on November 2, 2023. Approved by FTA January 22, 2024.						
STIP ID:	<b>GRTC031</b>	Title: Surveillance/Security Equipment			Recipient: <b>Greater Richmond Transit Company</b>	
FTA 5307		88	-	-	-	FTA 5307 88
State		-	-	-	-	State -
Local		20	-	-	-	Local 20
<b>Year Total:</b>	-	<b>108</b>	-	-	-	<b>Total Funds: 108</b>
Description: Adjustment #2: Adjustment decreases FTA 5307 funding in FY24 by \$80,000; decreases State funding in FY24 by \$408,000; and decreases Local funding in FY24 by \$4,000. Approved by MPO on November 6, 2023.						
STIP ID:	<b>GRTC032</b>	Title: Shop Equipment			Recipient: <b>Greater Richmond Transit Company</b>	
FTA 5307		100	168	210	210	FTA 5307 688
State		240	408	510	510	State 1,668
Local		20	24	30	30	Local 104
<b>Year Total:</b>	-	<b>360</b>	<b>600</b>	<b>750</b>	<b>750</b>	<b>Total Funds: 2,460</b>
Description: Adjustment #2: Adjustment decreases FTA 5307 funding in FY24 by \$57,000; decreases State funding in FY24 by \$139,000; and decreases Local funding in FY24 by \$8,000. Approved by MPO on November 6, 2023. Adjustment#10: Total FY24 funding \$360k (Increase FY 24 FTA 5307 funding by \$2k to \$100k; Increase FY24 State funding by \$2k to \$240k; Increase FY24 Local funding by \$6k to \$20k; Total FY25 funding \$600k (Increase FY25 FTA 5307 funding by \$13k to \$168k; Increase FY25 State funding by \$31k to \$408k; Increase FY25 Local funding by \$2k to \$24k; Total FY26 funding \$750k (Increase FY26 FTA 5307 funding by \$56k to \$210k; Increase FY26 State funding by \$136k to \$510k; Increase FY26 Local funding by \$8k to \$30k; Total FY27 funding \$750k (Increase FY27 FTA 5307 funding by \$67k to \$210k; Increase FY27 State funding by \$163k to \$510k; Increase FY27 Local funding by \$10k to \$30k; Approved by MPO on September 20, 2024. Approved by DRPT on September 30, 2024.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>GRTC033</b>	Title: Computer Hardware		Recipient: <b>Greater Richmond Transit Company</b>		
FTA 5307		520	355	35	35	FTA 5307 945
State		1,180	85	85	85	State 1,435
Local		78	85	5	5	Local 173
<b>Year Total:</b>	-	<b>1,778</b>	<b>525</b>	<b>125</b>	<b>125</b>	<b>Total Funds: 2,553</b>
Description:	Adjustment #2: Adjustment decreases FTA 5307 funding in FY24 by \$350,000; decreases State funding in FY24 by \$852,000; and decreases Local funding in FY24 by \$50,000. Approved by MPO on November 6, 2023. Adjustment#10: Total FY24 funding \$1,778k (Increase FY 24 FTA 5307 funding by \$34k to \$520k; Increase FY24 State funding by \$1k to \$1,180k; Increase FY24 Local funding by \$9k to \$78k; Total FY25 funding \$525k (Increase FY25 FTA 5307 funding by \$320k to \$355k; Increase FY25 Local funding by \$80k to \$85k; Total FY26 funding \$125k (decrease FY26 FTA 5307 funding by \$4k to \$35k; decrease FY26 State funding by \$10k to \$85k; decrease FY26 Local funding by \$1k to \$5k; Total FY27 funding \$125k (decrease FY27 FTA 5307 funding by \$8k to \$35k; decrease FY27 State funding by \$20k to \$85k; decrease FY27 Local funding by \$1k to \$5k). Approved by MPO on September 20, 2024. Approved by DRPT on September 30, 2024.					
STIP ID:	<b>GRTC034</b>	Title: Computer Software		Recipient: <b>Greater Richmond Transit Company</b>		
FTA 5307		846	295	317	317	FTA 5307 1,775
State		985	717	772	772	State 3,246
Local		168	42	45	45	Local 300
<b>Year Total:</b>	-	<b>1,999</b>	<b>1,054</b>	<b>1,134</b>	<b>1,134</b>	<b>Total Funds: 5,321</b>
Description:	Adjustment#10: Total FY24 funding \$1,999k (Increase FY 24 FTA 5307 funding by \$487k to \$846k; Increase FY24 State funding by \$114k to \$985k; Increase FY24 Local funding by \$117k to \$168k; Total FY25 funding \$1,054k (Decrease FY25 FTA 5307 funding by \$28k to \$295k; Decrease FY24 State funding by \$67k to \$717k; Decrease FY25 Local funding by \$4k to \$42k; Total FY26 funding \$1,134k (Decrease FY26 FTA 5307 funding by \$6k to \$317k; Decrease FY26 State funding by \$12k to \$772k; Decrease FY26 Local funding by \$1k to \$45k; Total FY27 funding \$1,134k (Decrease FY27 FTA 5307 funding by \$6k to \$317k; Decrease FY27 State funding by \$12k to \$772k; Decrease FY27 Local funding by \$1k to \$45k). Approved by MPO on September 20, 2024. Approved by DRPT on September 30, 2024.					
STIP ID:	<b>GRTC035</b>	Title: Support Vehicles		Recipient: <b>Greater Richmond Transit Company</b>		
FTA 5307		206	-	175	83	FTA 5307 464
State		500	-	425	200	State 1,125
Local		29	-	25	12	Local 66
<b>Year Total:</b>	-	<b>735</b>	-	<b>625</b>	<b>295</b>	<b>Total Funds: 1,655</b>
Description:	Adjustment#10: Total FY25 funding \$0 (Decrease FY25 FTA 5307 funding by \$53k to zero; Decrease FY24 State funding by \$129k to zero; Decrease FY25 Local funding by \$8k to zero; Total FY26 funding \$625k (Increase FY26 FTA 5307 funding by \$153k to \$175k; Increase FY26 State funding by \$372k to \$425k; Increase FY26 Local funding by \$22k to \$25k; Total FY27 funding \$295k (Add FY27 FTA 5307 funding \$83k; Add FY27 State funding \$200k; Add FY27 Local \$12k). Approved by MPO on September 20, 2024. Approved by DRPT on September 30, 2024.					
STIP ID:	<b>GRTC050</b>	Title: Maintenance/Admin Facility Expansion		Recipient: <b>Greater Richmond Transit Company</b>		
FTA 5339		952				FTA 5339 952
State						State -
Local		238				Local 238
<b>Year Total:</b>	-	<b>1,190</b>	-	-	-	<b>Total Funds: 1,190</b>
Description:	Amendment #5: Add New Project. Total FY24 Funds of \$1,190k (Add FY24 FTA 5339 funding \$952k; Add FY24 Local funds \$238k). Approved by MPO on July 11, 2024. Approved by FTA on August 1, 2024.					
STIP ID:	<b>GRTC056</b>	Title: Renovation of Admin Maintenance Facility		Recipient: <b>Greater Richmond Transit Company</b>		
FTA 5307		428	28	28	28	FTA 5307 512
State		738	68	68	68	State 942
Local		74	4	4	4	Local 86
<b>Year Total:</b>	-	<b>1,240</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>Total Funds: 1,540</b>
Description:	Adjustment #2: The adjustment adds \$351,000 to FTA 5307 funding in FY24; adds \$561,000 to State funding in FY24; and adds \$63,000 to Local funding in FY24. Approved by MPO on November 2, 2023.					
STIP ID:	<b>GRTC059</b>	Title: Non-Fixed Route ADA Paratransit Service		Recipient: <b>Greater Richmond Transit Company</b>		
FTA 5307		1,300	-	-	-	FTA 5307 1,300
State		-	-	-	-	State -
Local		325	-	-	-	Local 325
<b>Year Total:</b>	-	<b>1,625</b>	-	-	-	<b>Total Funds: 1,625</b>
Description:	Amendment #2: The amendment creates a new project, entitled Non-Fixed Route ADA Paratransit Service, with total funding of \$1,625,000. Project adds \$1,300,000 in FY24 to FTA 5307 funding and adds \$325,000 to FY24 in Local funding. Approved by MPO on November 2, 2023. Approved by FTA January 22, 2024.					

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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>GRTC060</b>	Title: Mobility Management			Recipient: <b>Greater Richmond Transit Company</b>	
FTA 5310		65	65	65	65	FTA 5310 260
State		13	12	12	12	State 49
Local		3	4	4	4	Local 15
<b>Year Total:</b>	-	<b>81</b>	<b>81</b>	<b>81</b>	<b>81</b>	<b>Total Funds: 324</b>
Description:	Amendment #1: New FY24 project with total funding \$76K. This project programs \$61,000 in Section 5310 funds in FY 2024, as well as \$15,000 in non-Federal match (for a total of \$76,000) for Greater Richmond Transit Company's Mobility Management program. MPO approved on November 2, 2023. Adjustment#10: Total funding \$324k (FY24 FTA 5310 funding increased by \$4k to \$65k; FY24 State funding increased by \$1k to \$13k; Add FY25 FTA 5310 \$65k; Add FY25 State funding \$12k; Add FY25 Local funding \$4k; Add FY26 FTA 5310 \$65k; Add FY26 State funding \$12k; Add FY26 Local funding \$4k; Add FY27 FTA 5310 \$65k; Add FY27 State funding \$12k; Add FY27 Local funding \$4k; Approved by MPO on September 20, 2024. Approved by DRPT on September 30, 2024.					
STIP ID:	<b>GRTC065</b>	Title: Articulated Vehicles			Recipient: <b>Greater Richmond Transit Company</b>	
FTA 5307		672	-	-	-	FTA 5307 672
State		1,632	-	-	-	State 1,632
Local		96	-	-	-	Local 96
<b>Year Total:</b>	-	<b>2,400</b>	-	-	-	<b>Total Funds: 2,400</b>
Description:						
STIP ID:	<b>GRTC067</b>	Title: Planning Consultant Services			Recipient: <b>Greater Richmond Transit Company</b>	
FTA 5307		1,436	-	-	-	FTA 5307 1,436
State		1,596	-	-	-	State 1,596
Local		126	-	-	-	Local 126
<b>Year Total:</b>	-	<b>3,158</b>	-	-	-	<b>Total Funds: 3,158</b>
Description:	Amendment #2: The amendment creates a new project, entitled Planning Consultant Services, with total funding of \$3,158,000. Project adds \$1,436,000 in FY24 to FTA 5307 funding; adds \$1,596,000 to FY24 in State funding and; adds \$126,000 to FY24 in Local funding. Approved by MPO on November 2, 2023. Approved by FTA January 22, 2024.					
STIP ID:	<b>CAA0002</b>	Title: Mobility Management			Recipient: <b>Capital Area Agency on Aging, Senior Connections</b>	
FTA 5310		180	-	-	-	FTA 5310 180
State		36	-	-	-	State 36
Local		9	-	-	-	Local 9
Revenues		-	-	-	-	Revenues -
<b>Year Total:</b>	-	<b>225</b>	-	-	-	<b>Total Funds: 225</b>
Description:	Adjustment #1: Increase total FY24 funding \$105K (increase FTA 5310 \$120K, decrease State \$12K, decrease Local \$3K). Approved by DRPT 9/26/23					
STIP ID:	<b>CAA0001</b>	Title: Operating Assistance			Recipient: <b>Capital Area Agency on Aging, Senior Connections</b>	
FTA 5310		62	-	-	-	FTA 5310 62
State		49	-	-	-	State 49
Local		12	-	-	-	Local 12
Revenues		-	-	-	-	Revenues -
<b>Year Total:</b>	-	<b>123</b>	-	-	-	<b>Total Funds: 123</b>
Description:	Adjustment #2: Decrease FTA 5310 by \$110K, increased \$15K state and \$3K local for FY24. Update total from \$215K to \$123K DRPT Approved 06/21/2023.					
STIP ID:	<b>CHS0001</b>	Title: Paratransit Vehicles			Recipient: <b>Chesterfield Mental Health Support Services</b>	
FTA 5310		189	-	-	-	FTA 5310 189
State		-	-	-	-	State -
Local		47	-	-	-	Local 47
<b>Year Total:</b>	-	<b>236</b>	-	-	-	<b>Total Funds: 236</b>
Description:	Adjustment #2: Decrease FTA 5310 by \$28K, \$7K local for FY24. Update total from \$120K to \$115K DRPT Approved 06/21/2023. Adjustment#9: Total FY24 funding increased by \$121k to \$236k (FY24 5310 funding increased by \$92k to \$189k; FY24 Local funding increased by \$23k to \$47k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024.					
STIP ID:	<b>CHS0003</b>	Title: Operating Assistance			Recipient: <b>Chesterfield County Citizens Information &amp; Services</b>	
FTA 5310		30	-	-	-	FTA 5310 30
State		24	-	-	-	State 24
Local		6	-	-	-	Local 6
<b>Year Total:</b>	-	<b>60</b>	-	-	-	<b>Total Funds: 60</b>
Description:	Amendment #1: REMOVE this project and the \$30,000 in Section 5310 funds in FY2024, as well as \$30,000 in non-Federal match (for a total of \$60,000) previously programmed for Chesterfield County Citizens Information & Services' Operating Assistance. MPO approved on November 2, 2023.					

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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION</b>							
STIP ID:	<b>CHS0004</b>	Title: Capital Cost of Contracting-			Recipient: <b>Chesterfield Mental Health Support Services</b>		
FTA 5310		400	-	-	-	FTA 5310	400
State		80	-	-	-	State	80
Local		20	-	-	-	Local	20
<b>Year Total:</b>	-	<b>500</b>	-	-	-	<b>Total Funds:</b>	<b>500</b>
Description:	Amendment #1: REMOVE this project and the \$400,000 in Section 5310 funds in FY2024, as well as \$100,000 in non-Federal match (for a total of \$500,000) previously programmed for Chesterfield County Citizens Information & Services' Operating Assistance. MPO approved on November 2, 2023.						
STIP ID:	<b>CCH001</b>	Title: Mobility Management			Recipient: <b>County of Chesterfield</b>		
FTA 5310		240	-	-	-	FTA 5310	240
State		48	-	-	-	State	48
Local		12	-	-	-	Local	12
<b>Year Total:</b>	-	<b>300</b>	-	-	-	<b>Total Funds:</b>	<b>300</b>
Description:	Amendment #1: Add new project with total FY2024 funding of \$300,000. This project programs \$240,000 in Section 5310 funds in FY2024, as well as \$60,000 in non-Federal match (for at total of \$300,000) for Chesterfield County's Mobility Management program. MPO approved on November 2, 2023.						
STIP ID:	<b>CCH002</b>	Title: Operating Assistance			Recipient: <b>County of Chesterfield</b>		
FTA 5310		38	-	-	-	FTA 5310	38
State		30	-	-	-	State	30
Local		8	-	-	-	Local	8
<b>Year Total:</b>	-	<b>76</b>	-	-	-	<b>Total Funds:</b>	<b>76</b>
Description:	Amendment #1: Add new project with total FY2024 funding of \$76,000. This project programs \$38,000 in Section 5310 funds in FY2024, as well as \$38,000 in non-Federal match (for at total of \$76,000) for Chesterfield County's Operating Assistance program. MPO approved on November 2, 2023.						
STIP ID:	<b>HCS0001</b>	Title: Operating Assistance			Recipient: <b>Hanover County DASH</b>		
FTA 5310		44	-	-	-	FTA 5310	44
State		35	-	-	-	State	35
Local		9	-	-	-	Local	9
<b>Year Total:</b>	-	<b>88</b>	-	-	-	<b>Total Funds:</b>	<b>88</b>
Description:	Amendment #2: Decrease FY2024 FTA 5310 by \$14,000, decrease FY2024 State by \$11,000, decrease FY2024 Local by \$3,000. Approved by DRPT June 21, 2023. Adjustment#9: Total FY24 funding increased by \$46k to \$88k (FY24 5310 funding increased by \$23k to \$44k; FY24 State funding increased by \$18k to \$35k; FY24 Local funding increased by \$5k to \$9k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024.						
STIP ID:	<b>HCS0002</b>	Title: Capital Cost of Contracting-			Recipient: <b>Hanover County DASH</b>		
FTA 5310		600	-	-	-	FTA 5310	600
State		120	-	-	-	State	120
Local		30	-	-	-	Local	30
<b>Year Total:</b>	-	<b>750</b>	-	-	-	<b>Total Funds:</b>	<b>750</b>
Description:	Amendment #1: REMOVE this project and the \$600,000 in Section 5310 funds in FY 2024, as well as \$150,000 in non-Federal match (for a total of \$750,000) previously programmed for Hanover County DASH's Capital Cost of Contracting. MPO approved on November 2, 2023.						
STIP ID:	<b>HCS0003</b>	Title: Mobility Management			Recipient: <b>Hanover County</b>		
FTA 5310		1,009	-	-	-	FTA 5310	1,009
State		202	-	-	-	State	202
Local		50	-	-	-	Local	50
<b>Year Total:</b>	-	<b>1,261</b>	-	-	-	<b>Total Funds:</b>	<b>1,261</b>
Description:	Amendment #1: Add new project with total FY23 funding \$636K. This project programs \$508,800 in Section 5310 funds in FY 2024, as well as \$127,200 in non-Federal match for (for a total of \$636,000) Hanover County's Mobility Management program. MPO approved on November 2, 2023. Adjustment#9: Total FY24 funding increased by \$625k to \$1,261k (FY24 5310 funding increased by \$500k to \$1009k; FY24 State funding increased by \$100k to \$202k; FY24 Local funding increased by \$25k to \$50k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024.						
STIP ID:	<b>PCSS001</b>	Title: Operating Assistance			Recipient: <b>Powhatan County Dept. of Social Services</b>		
FTA 5310		13	-	-	-	FTA 5310	13
State		10	-	-	-	State	10
Local		2	-	-	-	Local	2
<b>Year Total:</b>	-	<b>25</b>	-	-	-	<b>Total Funds:</b>	<b>25</b>
Description:	Amendment #1: Add new project with total FY23 funding \$25K. This project programs \$12,500 in Section 5310 funds in FY 2024, as well as \$12,500 (for a total of \$25,000) in non-Federal match for Powhatan County Department of Social Service's Operating Assistance. MPO approved on November 2, 2023.						



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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION</b>							
<b>Greater Richmond Transit Company</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	337	12,468	11,546	11,958	9,021	FTA 5307	44,993
FTA 5310	-	65	65	65	65	FTA 5310	260
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	2,719	-	-	-	FTA 5339	2,719
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	558	-	-	-	CMAQ	558
RSTP	-	-	-	-	-	RSTP	-
Other Federal	1,275	-	-	-	-	Other Federal	-
State	2,123	14,647	11,126	12,905	5,771	State	44,449
Local	497	3,025	2,400	2,424	2,005	Local	9,854
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>4,232</b>	<b>33,482</b>	<b>25,137</b>	<b>27,352</b>	<b>16,862</b>		<b>102,833</b>
<b>Human Service Transportation Providers</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	1,775	-	-	-	FTA 5310	1,775
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	410	-	-	-	State	410
Local	-	149	-	-	-	Local	149
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>-</b>	<b>2,334</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>2,334</b>
<b>City of Richmond</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION</b>							
Richmond MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	337	12,468	11,546	11,958	9,021	FTA 5307	<b>44,993</b>
FTA 5310	-	1,840	65	65	65	FTA 5310	<b>2,035</b>
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	2,719	-	-	-	FTA 5339	<b>2,719</b>
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	558	-	-	-	CMAQ	<b>558</b>
RSTP	-	-	-	-	-	RSTP	-
Other Federal	1,275	-	-	-	-	Other Federal	-
State	2,123	15,057	11,126	12,905	5,771	State	<b>44,859</b>
Local	497	3,174	2,400	2,424	2,005	Local	<b>10,003</b>
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>4,232</b>	<b>35,816</b>	<b>25,137</b>	<b>27,352</b>	<b>16,862</b>		<b>105,167</b>

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION</b>							
STIP ID:	<b>GRT0001</b>	Title: Operating Assistance		Recipient: <b>Greater Roanoke Transit Company</b>			
FTA 5307	-	5,742	2,696	2,696	2,696	FTA 5307	13,830
FTA 5311	-	567	354	354	354	FTA 5311	1,629
State	-	3,100	3,100	3,100	3,100	State	12,400
Local	-	1,700	1,700	1,700	1,700	Local	6,800
Revenues	-	2,314	2,314	2,314	2,314	Revenues	9,256
<b>Year Total:</b>	<b>-</b>	<b>13,423</b>	<b>10,164</b>	<b>10,164</b>	<b>10,164</b>	<b>Total Funds:</b>	<b>43,915</b>
Description:	Adjustment#2: Increase FY2024 FTA 5311 by \$213,000. DRPT Approved 06/21/2023.						
STIP ID:	<b>GRT0002</b>	Title: Preventative Maintenance		Recipient: <b>Greater Roanoke Transit Company</b>			
FTA 5307	-	719	719	719	719	FTA 5307	2,876
State	-	-	-	-	-	State	-
Local	-	180	180	180	180	Local	720
<b>Year Total:</b>	<b>-</b>	<b>899</b>	<b>899</b>	<b>899</b>	<b>899</b>	<b>Total Funds:</b>	<b>3,596</b>
Description:							
STIP ID:	<b>GRT0003</b>	Title: Replacement Bus		Recipient: <b>Greater Roanoke Transit Company</b>			
FTA 5339	-	-	97	-	-	FTA 5339	97
FTA 5307	-	-	-	1,036	1,036	FTA 5307	2,072
RSTP	-	4,768	-	-	-	RSTP	4,768
State	-	1,192	248	2,516	2,516	State	6,472
Local	-	-	14	148	148	Local	310
<b>Year Total:</b>	<b>-</b>	<b>5,960</b>	<b>359</b>	<b>3,700</b>	<b>3,700</b>	<b>Total Funds:</b>	<b>13,719</b>
Description:							
STIP ID:	<b>GRT0004</b>	Title: Support Vehicles		Recipient: <b>Greater Roanoke Transit Company</b>			
FTA 5339	-	48	48	48	48	FTA 5339	192
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	6	6	6	6	State	24
Local	-	6	6	6	6	Local	24
<b>Year Total:</b>	<b>-</b>	<b>60</b>	<b>60</b>	<b>60</b>	<b>60</b>	<b>Total Funds:</b>	<b>240</b>
Description:							
STIP ID:	<b>GRT0005</b>	Title: Bus Stop Enhancements		Recipient: <b>Greater Roanoke Transit Company</b>			
FTA 5339	-	40	40	40	40	FTA 5339	160
State	-	103	103	103	103	State	412
Local	-	6	6	6	6	Local	24
<b>Year Total:</b>	<b>-</b>	<b>149</b>	<b>149</b>	<b>149</b>	<b>149</b>	<b>Total Funds:</b>	<b>596</b>
Description:							
STIP ID:	<b>GRT0006</b>	Title: Construction Maintenance Service Lot		Recipient: <b>Greater Roanoke Transit Company</b>			
FTA 5339	-	-	680	-	-	FTA 5339	680
State	-	-	280	-	-	State	280
Local	-	-	40	-	-	Local	40
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b>	<b>1,000</b>
Description:							
STIP ID:	<b>GRT0007</b>	Title: ADP Software		Recipient: <b>Greater Roanoke Transit Company</b>			
FTA 5339	-	4	4	4	4	FTA 5339	16
State	-	-	-	-	-	State	-
Local	-	1	1	1	1	Local	4
<b>Year Total:</b>	<b>-</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>Total Funds:</b>	<b>20</b>
Description:							
STIP ID:	<b>GRT0008</b>	Title: Shop Equipment		Recipient: <b>Greater Roanoke Transit Company</b>			
FTA 5339	-	5	5	5	5	FTA 5339	20
State	-	14	14	14	14	State	56
Local	-	1	1	1	1	Local	4
<b>Year Total:</b>	<b>-</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>Total Funds:</b>	<b>80</b>
Description:							
STIP ID:	<b>GRT0009</b>	Title: Electric Charging Infrastructure		Recipient: <b>Greater Roanoke Transit Company</b>			
FTA 5307	-	-	-	140	-	FTA 5307	140
State	-	-	-	340	-	State	340
Local	-	-	-	20	-	Local	20
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>	<b>-</b>	<b>Total Funds:</b>	<b>500</b>
Description:							

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION</b>							
STIP ID:	<b>GRT0019</b>	Title: Real-Time Passenger Information System			Recipient: <b>Greater Roanoke Transit Company</b>		
RSTP	-	320	-	-	-	RSTP	320
State	-	80	-	-	-	State	80
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	<b>400</b>	-	-	-	<b>Total Funds:</b>	<b>400</b>
Description:	Amendment #2: This amendment adds a new project entitled, Real-Time Passenger Information System for Greater Roanoke Transit Company. The amendment adds \$320,000 in RSTP funding and \$80,000 in State funding to FY24. TPO Approved on September 30, 2022. Related adjustment in funding for this project was programmed for FY 2023. The funds for this project were not obligated in FY 2023, so this project is being added at to the FY 2024-2027 STIP in FY 2024, with the funding values programmed in FY 2023. Approved by FTA January 22,2024.						
STIP ID:	<b>RAD0001</b>	Title: Paratransit Vehicles			Recipient: <b>RADAR UHSTS, Inc. Roanoke County</b>		
FTA 5310	-	128	128	128	128	FTA 5310	512
State	-	-	-	-	-	State	-
Local	-	32	32	32	32	Local	128
Revenues	-	-	-	-	-	Revenues	-
<b>Year Total:</b>	-	<b>160</b>	<b>160</b>	<b>160</b>	<b>160</b>	<b>Total Funds:</b>	<b>640</b>
Description:							
STIP ID:	<b>ROA0001</b>	Title: Capital Assistance			Recipient: <b>County of Roanoke</b>		
FTA 5310	-	628	240	240	240	FTA 5310	1,348
State	-	125	48	48	48	State	269
Local	-	31	12	12	12	Local	67
<b>Year Total:</b>	-	<b>784</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>Total Funds:</b>	<b>1,684</b>
Description:	Adjustment #1: FY24 Add \$12K FTA 5310, add \$2K State, add \$1K Local. Approved 9/26/2023. Adjustment#9: Total FY24 Funding Increased by \$469k to \$784k (FTA 5310 funding Increased by \$376k to \$628k; State funding Increased by \$75k to \$125k; Local funding Increased by \$18k to \$31k). Approved by MPO on August 15, 2024. Approved by DRPT on September 4, 2024.						
<b>Greater Roanoke Transit Co.</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	6,461	3,415	4,591	4,451	FTA 5307	18,918
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	567	354	354	354	FTA 5311	1,629
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	97	874	97	97	FTA 5339	1,165
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	5,088	-	-	-	RSTP	5,088
Other Federal	-	-	-	-	-	Other Federal	-
State	-	4,495	3,751	6,079	5,739	State	20,064
Local	-	1,894	1,948	2,062	2,042	Local	7,946
Revenues	-	2,314	2,314	2,314	2,314	Revenues	9,256
<b>Totals</b>	-	<b>20,916</b>	<b>12,656</b>	<b>15,497</b>	<b>14,997</b>		<b>64,066</b>
<b>Other Human Service Transportation Providers</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	628	240	240	240	FTA 5310	1,348
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	125	48	48	48	State	269
Local	-	31	12	12	12	Local	67
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	-	<b>784</b>	<b>300</b>	<b>300</b>	<b>300</b>		<b>1,684</b>

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION</b>							
<b>RADAR UHSTS, Inc. Roanoke County</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	128	128	128	128	FTA 5310	512
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	32	32	32	32	Local	128
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	-	<b>160</b>	<b>160</b>	<b>160</b>	<b>160</b>		<b>640</b>
<b>Roanoke Valley MPO</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	6,461	3,415	4,591	4,451	FTA 5307	18,918
FTA 5310	-	756	368	368	368	FTA 5310	1,860
FTA 5311	-	567	354	354	354	FTA 5311	1,629
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	97	874	97	97	FTA 5339	1,165
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	5,088	-	-	-	RSTP	5,088
Other Federal	-	-	-	-	-	Other Federal	-
State	-	4,620	3,799	6,127	5,787	State	20,333
Local	-	1,957	1,992	2,106	2,086	Local	8,141
Revenues	-	2,314	2,314	2,314	2,314	Revenues	9,256
<b>Totals</b>	-	<b>21,860</b>	<b>13,116</b>	<b>15,957</b>	<b>15,457</b>		<b>66,390</b>

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION</b>							
STIP ID:	<b>CSPDC01</b>	Title: Operating Assistance			Recipient: <b>Central Shenandoah PDC</b>		
FTA 5307	668	622	637	670	729	FTA 5307	2,658
FTA 5311	284	349	358	377	410	FTA 5311	1,494
State	686	583	597	628	684	State	2,492
Local	340	388	398	419	456	Local	1,661
Revenues	61	90	91	92	93	Revenues	366
<b>Year Total:</b>	<b>2,039</b>	<b>2,032</b>	<b>2,081</b>	<b>2,186</b>	<b>2,372</b>	<b>Total Funds:</b>	<b>8,671</b>
Description:							
STIP ID:	<b>CSPDC02</b>	Title: Capital Cost of Contracting			Recipient: <b>Central Shenandoah PDC</b>		
FTA 5307	513	590	605	650	736	FTA 5307	2,581
FTA 5311	235	331	340	366	414	FTA 5311	1,451
State	149	184	189	203	230	State	806
Local	37	46	47	50	57	Local	200
<b>Year Total:</b>	<b>934</b>	<b>1,151</b>	<b>1,181</b>	<b>1,269</b>	<b>1,437</b>	<b>Total Funds:</b>	<b>5,038</b>
Description:							
STIP ID:	<b>CSPDC03</b>	Title: Purchase Amenities			Recipient: <b>Central Shenandoah PDC</b>		
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b>	<b>-</b>
Description:							
STIP ID:	<b>CSPDC04</b>	Title: Bike Racks, ITS or Misc Equipment			Recipient: <b>Central Shenandoah PDC</b>		
FTA 5307	69	-	135	41	34	FTA 5307	210
FTA 5311	38	-	75	21	15	FTA 5311	111
State	13	-	42	12	10	State	64
Local	5	-	10	3	2	Local	15
<b>Year Total:</b>	<b>125</b>	<b>-</b>	<b>262</b>	<b>77</b>	<b>61</b>	<b>Total Funds:</b>	<b>400</b>
Description:							
STIP ID:	<b>CSPDC05</b>	Title: Bus Shelters			Recipient: <b>Central Shenandoah PDC</b>		
FTA 5307	-	-	10	11	12	FTA 5307	33
FTA 5311	-	-	6	6	6	FTA 5311	18
State	-	-	3	3	3	State	9
Local	-	-	1	1	1	Local	3
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>20</b>	<b>21</b>	<b>22</b>	<b>Total Funds:</b>	<b>63</b>
Description:							
STIP ID:	<b>CSPDC07</b>	Title: Signage			Recipient: <b>Central Shenandoah PDC</b>		
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b>	<b>-</b>
Description:							
STIP ID:	<b>CSPDC08</b>	Title: Lewis Street Transit Hub			Recipient: <b>Central Shenandoah PDC</b>		
FTA 5339	916	-	-	-	-	FTA 5339	-
FTA 5311	-	-	-	-	-	FTA 5311	-
State	178	-	-	-	-	State	-
Local	46	-	-	-	-	Local	-
<b>Year Total:</b>	<b>1,140</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b>	<b>-</b>
Description:							
STIP ID:	<b>VCSB001</b>	Title: Paratransit Vans			Recipient: <b>Valley Community Services Board</b>		
FTA 5310	-	-	-	-	-	FTA 5310	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b>	<b>-</b>
Description:							

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	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION</b>							
STIP ID:	<b>VPA0001</b>	Title: Paratransit Vans			Recipient: <b>Valley Program for Aging Services</b>		
FTA 5310	-	62	62	62	62	FTA 5310	248
State	-	-	-	-	-	State	-
Local	-	15	16	16	16	Local	63
<b>Year Total:</b>	-	<b>77</b>	<b>78</b>	<b>78</b>	<b>78</b>	<b>Total Funds:</b>	<b>311</b>
Description:	Adjustment#9: Total FY24 Funding \$77k (Add FY24 FTA 5310 funding \$62k ; Add FY24 Local funding \$15k). Approved by MPO on August 14, 2024. Approved by DRPT on September 4, 2024.						
<b>Central Shenandoah PDC</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	1,250	1,212	1,387	1,372	1,511	FTA 5307	5,482
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	557	680	779	770	845	FTA 5311	3,074
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	916	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,026	767	831	846	927	State	3,371
Local	428	434	456	473	516	Local	1,879
Revenues	61	90	91	92	93	Revenues	366
<b>Totals</b>	<b>4,238</b>	<b>3,183</b>	<b>3,544</b>	<b>3,553</b>	<b>3,892</b>		<b>14,172</b>
<b>Human Service Transportation Providers</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	62	62	62	62	FTA 5310	248
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	15	16	16	16	Local	63
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	-	<b>77</b>	<b>78</b>	<b>78</b>	<b>78</b>		<b>311</b>
<b>SAWMPO</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	1,250	1,212	1,387	1,372	1,511	FTA 5307	5,482
FTA 5310	-	62	62	62	62	FTA 5310	248
FTA 5311	557	680	779	770	845	FTA 5311	3,074
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	916	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,026	767	831	846	927	State	3,371
Local	428	449	472	489	532	Local	1,942
Revenues	61	90	91	92	93	Revenues	366
<b>Totals</b>	<b>4,238</b>	<b>3,260</b>	<b>3,622</b>	<b>3,631</b>	<b>3,970</b>		<b>14,483</b>

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>TRI-CITIES METROPOLITAN PLANNING ORGANIZATION</b>							
STIP ID:	<b>PAT0001</b>	Title: Operating Assistance			Recipient: <b>Petersburg Area Transit</b>		
FTA 5307	-	700	925	925	925	FTA 5307	3,475
State	-	639	639	639	639	State	2,556
Local	-	740	740	740	740	Local	2,960
Revenues	-	394	394	394	394	Revenues	1,576
<b>Year Total:</b>	-	<b>2,473</b>	<b>2,698</b>	<b>2,698</b>	<b>2,698</b>	<b>Total Funds:</b>	<b>10,567</b>
Description:							
STIP ID:	<b>PAT0013</b>	Title: Purchase Replacement Buses <30			Recipient: <b>Petersburg Area Transit</b>		
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5339	-	-	13	-	-	FTA 5339	13
State	-	-	31	-	-	State	31
Local	-	-	2	-	-	Local	2
<b>Year Total:</b>	-	-	<b>46</b>	-	-	<b>Total Funds:</b>	<b>46</b>
Description:							
STIP ID:	<b>PAT0018</b>	Title: Purchase Radios (13)			Recipient: <b>Petersburg Area Transit</b>		
FTA 5339	-	7	-	-	-	FTA 5339	7
State	-	16	-	-	-	State	16
Local	-	1	-	-	-	Local	1
<b>Year Total:</b>	-	<b>24</b>	-	-	-	<b>Total Funds:</b>	<b>24</b>
Description:							
STIP ID:	<b>PAT0019</b>	Title: Purchase Support Vehicles/Golf Cart			Recipient: <b>Petersburg Area Transit</b>		
FTA 5339	-	13	-	-	-	FTA 5339	13
State	-	31	-	-	-	State	31
Local	-	2	-	-	-	Local	2
<b>Year Total:</b>	-	<b>46</b>	-	-	-	<b>Total Funds:</b>	<b>46</b>
Description:							
STIP ID:	<b>PAT0021</b>	Title: Rehab/Renov Admin Bldg			Recipient: <b>Petersburg Area Transit</b>		
FTA 5339	-	56	-	-	-	FTA 5339	56
State	-	136	-	-	-	State	136
Local	-	8	-	-	-	Local	8
<b>Year Total:</b>	-	<b>200</b>	-	-	-	<b>Total Funds:</b>	<b>200</b>
Description:							
STIP ID:	<b>PAT0023</b>	Title: Design & Engineering Mtc Facility			Recipient: <b>Petersburg Area Transit</b>		
FTA 5339	-	140	-	-	-	FTA 5339	140
State	-	340	-	-	-	State	340
Local	-	20	-	-	-	Local	20
<b>Year Total:</b>	-	<b>500</b>	-	-	-	<b>Total Funds:</b>	<b>500</b>
Description:							
STIP ID:	<b>PAT0035</b>	Title: Preventive Maintenance			Recipient: <b>Petersburg Area Transit</b>		
FTA 5307	-	740	740	740	740	FTA 5307	2,960
State	-	-	-	-	-	State	-
Local	-	185	185	185	185	Local	740
<b>Year Total:</b>	-	<b>925</b>	<b>925</b>	<b>925</b>	<b>925</b>	<b>Total Funds:</b>	<b>3,700</b>
Description:							
STIP ID:	<b>PAT0044</b>	Title: Replace Vehicles (7)			Recipient: <b>Petersburg Area Transit</b>		
FTA 5339	-	-	1,400	-	-	FTA 5339	1,400
State	-	-	280	-	-	State	280
Local	-	-	70	-	-	Local	70
<b>Year Total:</b>	-	-	<b>1,750</b>	-	-	<b>Total Funds:</b>	<b>1,750</b>
Description:							
STIP ID:	<b>PAT0045</b>	Title: Construct Maintenance Facility			Recipient: <b>Petersburg Area Transit</b>		
FTA 5339	-	-	2,400	-	-	FTA 5339	2,400
State	-	-	480	-	-	State	480
Local	-	-	120	-	-	Local	120
<b>Year Total:</b>	-	-	<b>3,000</b>	-	-	<b>Total Funds:</b>	<b>3,000</b>
Description:							



VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>TRI-CITIES METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>PAT0046</b>	Title: Purchase Shop Equipment			Recipient: <b>Petersburg Area Transit</b>	
FTA 5339	-	-	7	-	-	FTA 5339 7
State	-	-	1	-	-	State 1
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	<b>8</b>	-	-	<b>Total Funds: 8</b>
Description:						
STIP ID:	<b>PAT0047</b>	Title: Replace Fixed Route Vehicles (5)			Recipient: <b>Petersburg Area Transit</b>	
FTA 5339	-	-	-	640	-	FTA 5339 640
State	-	-	-	128	-	State 128
Local	-	-	-	32	-	Local 32
<b>Year Total:</b>	-	-	-	<b>800</b>	-	<b>Total Funds: 800</b>
Description:						
STIP ID:	<b>PAT0048</b>	Title: Replace 1 Support Vehicle			Recipient: <b>Petersburg Area Transit</b>	
FTA 5339	-	-	-	34	-	FTA 5339 34
State	-	-	-	7	-	State 7
Local	-	-	-	2	-	Local 2
<b>Year Total:</b>	-	-	-	<b>43</b>	-	<b>Total Funds: 43</b>
Description:						
STIP ID:	<b>PAT0049</b>	Title: Replace Fixed Route Vehicles (2)			Recipient: <b>Petersburg Area Transit</b>	
FTA 5339	-	-	-	-	640	FTA 5339 640
State	-	-	-	-	128	State 128
Local	-	-	-	-	32	Local 32
<b>Year Total:</b>	-	-	-	-	<b>800</b>	<b>Total Funds: 800</b>
Description:						
STIP ID:	<b>PAT0050</b>	Title: Replace Paratransit Vehicles (2)			Recipient: <b>Petersburg Area Transit</b>	
FTA 5339	-	-	-	-	240	FTA 5339 240
State	-	-	-	-	48	State 48
Local	-	-	-	-	12	Local 12
<b>Year Total:</b>	-	-	-	-	<b>300</b>	<b>Total Funds: 300</b>
Description:						
STIP ID:	<b>PAT0051</b>	Title: Replace 1 Support Vehicle			Recipient: <b>Petersburg Area Transit</b>	
FTA 5339	-	-	-	-	34	FTA 5339 34
State	-	-	-	-	7	State 7
Local	-	-	-	-	2	Local 2
<b>Year Total:</b>	-	-	-	-	<b>43</b>	<b>Total Funds: 43</b>
Description:						
STIP ID:	<b>PAT0052</b>	Title: ADP Hardware			Recipient: <b>Petersburg Area Transit</b>	
FTA 5339	-	-	-	-	24	FTA 5339 24
State	-	-	-	-	5	State 5
Local	-	-	-	-	1	Local 1
<b>Year Total:</b>	-	-	-	-	<b>30</b>	<b>Total Funds: 30</b>
Description:						
STIP ID:	<b>CDAA001</b>	Title: Purchase Paratransit Vehicles			Recipient: <b>Crater District Area Agency on Aging</b>	
FTA 5310	-	-	-	-	316	FTA 5310 316
State	-	-	-	-	-	State -
Local	-	-	-	-	79	Local 79
<b>Year Total:</b>	-	-	-	-	<b>395</b>	<b>Total Funds: 395</b>
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>TRI-CITIES METROPOLITAN PLANNING ORGANIZATION</b>							
<b>Petersburg Area Transit</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	1,440	1,665	1,665	1,665	FTA 5307	6,435
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	216	3,820	674	938	FTA 5339	5,648
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	1,162	1,431	774	827	State	4,194
Local	-	956	1,117	959	972	Local	4,004
Revenues	-	394	394	394	394	Revenues	1,576
<b>Totals</b>	-	<b>4,168</b>	<b>8,427</b>	<b>4,466</b>	<b>4,796</b>		<b>21,857</b>
<b>Human Service Transportation Providers</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	316	FTA 5310	316
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	79	Local	79
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	-	-	-	-	<b>395</b>		<b>395</b>
<b>Tri-Cities MPO</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	1,440	1,665	1,665	1,665	FTA 5307	6,435
FTA 5310	-	-	-	-	316	FTA 5310	316
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	216	3,820	674	938	FTA 5339	5,648
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	1,162	1,431	774	827	State	4,194
Local	-	956	1,117	959	1,051	Local	4,083
Revenues	-	394	394	394	394	Revenues	1,576
<b>Totals</b>	-	<b>4,168</b>	<b>8,427</b>	<b>4,466</b>	<b>5,191</b>		<b>22,252</b>

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>WIN0001</b>	Title: Operating Assistance			Recipient: <b>Winchester Transit Service</b>	
FTA 5307	-	1,042	1,257	1,098	-	FTA 5307 3,397
State	-	427	-	-	-	State 427
Local	-	941	-	-	-	Local 941
Revenues	-	-	-	-	-	Revenues -
<b>Year Total:</b>	-	<b>2,410</b>	<b>1,257</b>	<b>1,098</b>	-	<b>Total Funds: 4,765</b>
Description:	Amendment #3: Amendment increases FTA 5307 Operating funds for FY24 \$2,410K, FY25 \$1,257K, FY26 \$1,098K. The total funding of \$4,765K. Project adds \$1,042K in FY24 to FTA 5307 funding; adds \$427K to FY24 in State funding and, adds \$941K to FY24 in Local funding. Approved by WinFred MPO on December 7, 2023. Approved by FTA March 20, 2024.					
STIP ID:	<b>WIN0002</b>	Title: Rehab/Renovation of Yards & Shops			Recipient: <b>Winchester Transit Service</b>	
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>WIN0003</b>	Title: Rehab/Renovation of Maintenance			Recipient: <b>Winchester Transit Service</b>	
FTA 5307	-	6,800	-	-	-	FTA 5307 6,800
State	-	1,360	-	-	-	State 1,360
Local	-	340	-	-	-	Local 340
<b>Year Total:</b>	-	<b>8,500</b>	-	-	-	<b>Total Funds: 8,500</b>
Description:						
STIP ID:	<b>WIN0004</b>	Title: Passenger Bus Shelters			Recipient: <b>Winchester Transit Service</b>	
FTA 5307	-	-	-	20	-	FTA 5307 20
State	-	-	-	3	-	State 3
Local	-	-	-	2	-	Local 2
<b>Year Total:</b>	-	-	-	<b>25</b>	-	<b>Total Funds: 25</b>
Description:						
STIP ID:	<b>WIN0008</b>	Title: ADP Software			Recipient: <b>Winchester Transit Service</b>	
FTA 5307	-	-	160	-	-	FTA 5307 160
State	-	-	20	-	-	State 20
Local	-	-	20	-	-	Local 20
<b>Year Total:</b>	-	-	<b>200</b>	-	-	<b>Total Funds: 200</b>
Description:						
STIP ID:	<b>WIN0009</b>	Title: ADP Hardware			Recipient: <b>Winchester Transit Service</b>	
FTA 5307	-	-	60	-	-	FTA 5307 60
State	-	-	8	-	-	State 8
Local	-	-	7	-	-	Local 7
<b>Year Total:</b>	-	-	<b>75</b>	-	-	<b>Total Funds: 75</b>
Description:						
STIP ID:	<b>WIN0010</b>	Title: Expansion Rolling Stock			Recipient: <b>Winchester Transit Service</b>	
FTA 5307	-	132	336	-	-	FTA 5307 468
State	-	-	42	-	-	State 42
Local	-	33	42	-	-	Local 75
<b>Year Total:</b>	-	<b>165</b>	<b>420</b>	-	-	<b>Total Funds: 585</b>
Description:	Adjustment#2: Increase FY2024 FTA 5307 funding to \$132,000, increase FY2024 Local funding to \$33,000. MPO Technical Advisory Committee approved on December 7, 2023.					
STIP ID:	<b>WIN0011</b>	Title: Replacement Rolling Stock			Recipient: <b>Winchester Transit Service</b>	
FTA 5307	-	-	336	272	272	FTA 5307 880
State	-	-	42	34	34	State 110
Local	-	-	42	34	34	Local 110
<b>Year Total:</b>	-	-	<b>420</b>	<b>340</b>	<b>340</b>	<b>Total Funds: 1,100</b>
Description:						
STIP ID:	<b>WIN0012</b>	Title: Rehabilitation Rolling Stock			Recipient: <b>Winchester Transit Service</b>	
FTA 5307	-	58	336	272	272	FTA 5307 938
State	-	-	42	34	34	State 110
Local	-	14	42	34	34	Local 124
<b>Year Total:</b>	-	<b>72</b>	<b>420</b>	<b>340</b>	<b>340</b>	<b>Total Funds: 1,172</b>
Description:	Adjustment #4: FY24 Add total funding of \$72K (Add FTA 5307 of \$58K, Local funding \$14K). Approved by WinFred MPO on December 7, 2023. Approved by DRPT April 26, 2024.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION</b>							
STIP ID:	<b>WIN0013</b>		Title: <b>Microtransit Replacement Rolling</b>		Recipient: <b>Winchester Transit Service</b>		
FTA 5339	-		133			FTA 5339	133
State	-		322			State	322
Local	-		19			Local	19
<b>Year Total:</b>	-	-	<b>474</b>	-	-	<b>Total Funds:</b>	<b>474</b>
Description:	Amendment#6: Add New project. Total FY25 funding \$474k (Add FY25 FTA 5339 funding \$133k; Add FY25 State funding \$322k; Add FY25 Local funding \$19k) Approved by MPO September 13, 2024.						
STIP ID:	<b>GRA0002</b>		Title: <b>Paratransit Vehicles</b>		Recipient: <b>Grafton School, Inc.</b>		
FTA 5310	-	125	124	62	62	FTA 5310	373
State	-		-	-	-	State	-
Local	-	32	15	15	15	Local	77
<b>Year Total:</b>	-	157	139	77	77	<b>Total Funds:</b>	<b>450</b>
Description:	Adjustment #1: FY24 Add \$1K FTA 5310, add \$1K Local. Approved 9/26/2023. Adjustment#9: Total FY24 funding Increased by \$79k to \$157k (FY24 FTA 5310 funding Increased by \$62k to \$125k; FY24 Local funding Increased by \$16k to \$32k). Approved by MPO on August 22, 2024. Approved by DRPT on September 4, 2024.						
STIP ID:	<b>NCS0001</b>		Title: <b>Paratransit Vehicles</b>		Recipient: <b>Northwestern Community Services</b>		
FTA 5310	-	-	72	72	72	FTA 5310	216
State	-	-	-	-	-	State	-
Local	-	-	14	14	14	Local	42
<b>Year Total:</b>	-	-	<b>86</b>	<b>86</b>	<b>86</b>	<b>Total Funds:</b>	<b>258</b>
Description:							
STIP ID:	<b>SAA0002</b>		Title: <b>Operating Assistance</b>		Recipient: <b>Shenandoah Area Agency on Aging</b>		
FTA 5310	110	382	200	210	220	FTA 5310	1,012
State	185	306	160	168	176	State	810
Local	22	76	40	42	44	Local	202
Revenues	-	-	-	-	-	Revenues	-
<b>Year Total:</b>	317	764	400	420	440	<b>Total Funds:</b>	2,024
Description:	Adjustment#9: Total FY24 funding Increased by \$364k to \$764k (FY24 FTA 5310 funding Increased by \$200k to \$382k; FY24 State funding Increased by \$160k to \$306k; FY24 Local funding Increased by \$40k to \$76k). Approved by MPO on August 22, 2024. Approved by DRPT on September 4, 2024.						
STIP ID:	<b>SAA0003</b>		Title: <b>Paratransit Vehicles</b>		Recipient: <b>Shenandoah Area Agency on Aging</b>		
FTA 5310	187	-	217	246	217	FTA 5310	680
State	-	-	-	-	-	State	-
Local	47	-	54	62	54	Local	170
<b>Year Total:</b>	<b>234</b>	-	<b>271</b>	<b>308</b>	<b>271</b>	<b>Total Funds:</b>	<b>850</b>
Description:							
<b>Winchester Transit Service</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	8,032	2,485	1,662	544	FTA 5307	12,723
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	133	-	-	FTA 5339	133
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	1,787	476	71	68	State	2,402
Local	-	1,328	172	70	68	Local	1,638
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	-	<b>11,147</b>	<b>3,266</b>	<b>1,803</b>	<b>680</b>		<b>16,896</b>

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION</b>							
<b>Human Service Transportation Providers</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	297	507	613	590	571	FTA 5310	2,281
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	185	306	160	168	176	State	810
Local	69	108	123	133	127	Local	491
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>551</b>	<b>921</b>	<b>896</b>	<b>891</b>	<b>874</b>		<b>3,582</b>
<b>Northern Shenandoah Valley Regional Commission</b>							
	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
<b>Totals</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>
<b>Winchester MPO</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	8,032	2,485	1,662	544	FTA 5307	12,723
FTA 5310	297	507	613	590	571	FTA 5310	2,281
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	133	-	-	FTA 5339	133
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	185	2,093	636	239	244	State	3,212
Local	69	1,436	295	203	195	Local	2,129
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>551</b>	<b>12,068</b>	<b>4,162</b>	<b>2,694</b>	<b>1,554</b>		<b>20,478</b>

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

Statewide (DRPT Recipient, Non-MPO)(in \$1,000)								
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024 - FY 2027		
<b>STIP ID: DRPTS01</b>		Title: DRPT State Safety Oversight Program			Recipient: DRPT			
FTA 5329		530	544	544	544	FTA 5329	2,162	
State		132	136	136	136	State	540	
Local		-	-	-	-	Local	-	
<b>Year Total:</b>		<b>662</b>	<b>680</b>	<b>680</b>	<b>680</b>	<b>Total Funds:</b>	<b>2,702</b>	
Description:	Adjustment #2: This adjustment changes the STIP ID from DRPT001 to DRPT S01. This adjustment also decreases FY2024 FTA 5329 funding by \$14,000, and FY2024 State funding by \$4,000. Approved by DRPT June 21, 2023.							
<b>STIP ID: DRPTS02</b>		Title: DRPT Intercity Bus Program			Recipient: DRPT			
FTA 5311		5,418	5,418	5,418	5,418	FTA 5311	21,672	
State		-	-	-	-	State	-	
Local		-	-	-	-	Local	-	
Local-in-Kind		5,418	5,418	5,418	5,418	Local-in-Kind	21,672	
Revenues		-	-	-	-	Revenues	-	
<b>Year Total:</b>		<b>10,836</b>	<b>10,836</b>	<b>10,836</b>	<b>10,836</b>	<b>Total Funds:</b>	<b>43,344</b>	
Description:	Adjustment #2: This adjustment changes the STIP ID from DRPT002 to DRPTS02.							
<b>STIP ID: DRPTS03</b>		Title: DRPT Rural Transit Agency Bus Replacements			Recipient: DRPT			
FTA 5339b		4,690	-	-	-	FTA 5339b	4,690	
State		1,055	-	-	-	State	1,055	
Local		117	-	-	-	Local	117	
<b>Year Total:</b>		<b>5,862</b>	-	-	-	<b>Total Funds:</b>	<b>5,862</b>	
Description:	Amendment #2: Add new project, entitled DRPT Rural Transit Agency Bus Replacements. Amendment adds FTA 5339(b) of \$4,690,000 in FY24; adds \$1,055,000 to State in FY24; and adds \$117,000 of Local to FY24. Approved by CTB on September 21, 2023. Approved by FTA January 22,2024.							
<b>STIP ID: DRPTS04</b>		Title: DRPT Areas of Persistent Poverty Discretionary Grant			Recipient: DRPT			
FTA AoPP		450	-	-	-	FTA AoPP	450	
State		50	-	-	-	State	50	
Local		-	-	-	-	Local	-	
<b>Year Total:</b>		<b>500</b>	-	-	-	<b>Total Funds:</b>	<b>500</b>	
Description:	Amendment #2: Add new project, entitled Areas of Persistent Poverty Discretionary Grant to FY24. Amendment adds FTA AoPP funding of \$450,000 in FY24 and adds \$50,000 in State FY24. Approved by CTB on September 21, 2023. Approved by FTA January 22,2024.							
<b>STIP ID: DRPTS05</b>		Title: DRPT Loudoun County Compressed Natural Gas Bus Transition			Recipient: DRPT			
FTA 5339		-	13,881	-	-	FTA 5339	13,881	
State		-	1,256	-	-	State	1,256	
Local		-	768	-	-	Local	768	
<b>Year Total</b>		-	<b>15,905</b>	-	-	<b>Total Funds:</b>	<b>15,905</b>	
Description:	Amendment #2: Add new project entitled, DRPT Loudoun County Compressed Natural Gas Bus Transition. Amendments adds FTA 5339 of \$13,881,000 to FY24, \$1,679,000 to State FY24, and \$345,000 in Local FY24. Approved by CTB on September 21, 2023. Approved by FTA January 22,2024. Adjustment #6: FY24 total funding remains unchanged at \$15,905k (Decrease FY24 State by \$423k to \$1,256k, Increase FY24 Local funds by \$423k to \$768k). MPO Approved May 20, 2024. Approved by DRPT July 2, 2024. Adjustment#10: Total FY25 funding \$15,905 (Decrease FY24 FTA 5339 funding by \$13,881k to zero; Add FY25 FTA 5339 funding \$13,881k; Decrease FY24 State funding by \$1,256k; Add FY25 State funding \$1,256k; Decrease Local funding by \$768k to zero; Add FY25 Local funding \$768k. Approved by MPO on September 13, 2024. Approved by DRPT on September 30, 2024.							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

Totals - Statewide (DRPT, Non-MPO)	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024 - FY 2027	
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	5,418	5,418	5,418	5,418	FTA 5311	21,672
FTA 5329	-	530	544	544	544	FTA 5329	2,162
FTA 5339b	-	4,690	-	-	-	FTA 5339b	4,690
FTA AoPP	-	450	-	-	-	FTA AoPP	450
FTA 5339	-	-	13,881	-	-	FTA 5339	13,881
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
State	-	1,237	1,392	136	136	State	2,901
Local	-	117	768	-	-	Local	885
Local-in-Kind	-	5,418	5,418	5,418	5,418	Local-in-Kind	21,672
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	-	<b>17,860</b>	<b>27,421</b>	<b>11,516</b>	<b>11,516</b>	<b>Total Funds:</b>	<b>68,313</b>

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

<b>Rural (Non-urbanized less than 50,000 Population, Non-MPO)(in \$1,000)</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024 - FY 2027	
<b>STIP ID:</b>	<b>DRPT003</b>	<b>Title: Operating</b>		<b>Recipient: DRPT</b>			
FTA 5310		620	274	274	274	FTA 5310	1,440
FTA 5311		26,730	18,504	18,504	18,504	FTA 5311	82,242
FTA 5339		-	-	-	-	FTA 5339	-
FTA ADTAP		3,310	2,852	2,852	2,852	FTA ADTAP	11,866
FTA RTAP		398	398	398	398	FTA RTAP	1,593
State		496	219	219	219	State	1,152
Local		30,164	21,411	21,411	21,411	Local	94,396
Revenues		-	-	-	-	Revenues	-
<b>Year Total:</b>	<b>-</b>	<b>61,718</b>	<b>43,657</b>	<b>43,657</b>	<b>43,657</b>	<b>Total Funds:</b>	<b>192,690</b>
Description:	Adjustment #3: FY24 Add total rural Operating funding of \$2,696K (Add FTA 5311 ADTAP of \$1,348K, add local funding of \$1,348K). Approved by DRPT April 19, 2024. Adjustment #7: Decrease FY25 total funding by \$4,474K to \$43,657K to agree to the FY25 SYIP (Decrease FTA 5310 by \$72K to 274K; Decrease FTA 5311 by \$5,022K to \$18,504K; Increase FTA ADTAP by \$2,852K to \$2,852K; Decrease State by \$58K to \$219K; Decrease Local by \$2,185K to \$21,411K). Approved by DRPT July 16, 2024. Adjustment#8: Increase FY24 Total Rural Operating by \$10,892K (Increase FY24 FTA 5311 by \$3,204K, increase FY24 FTA 5310 by \$274K, increase FY24 FTA ADTAP by \$1,962K, increase FY24 State by \$219K, increase FY24 Local by \$5,221K; Increase FY24 RTAP by \$12k). Approved by DRPT August 13, 2024.						
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024 - FY 2027	
<b>STIP ID:</b>	<b>DRPT004</b>	<b>Title: Capital</b>		<b>Recipient: DRPT</b>			
FTA 5310		4,350	2,806	2,806	2,806	FTA 5310	12,768
FTA 5311		10,413	7,757	7,757	7,757	FTA 5311	33,685
FTA 5339		5,806	-	-	-	FTA 5339	5,806
FTA ADTAP	1,540	1,784	1,528	1,528	1,528	ADTAP	6,368
State		2,826	2,285	2,285	2,285	State	9,682
Local		1,329	2,101	2,101	2,101	Local	7,632
Revenues		-	-	-	-	Revenues	-
<b>Year Total:</b>	<b>1,540</b>	<b>26,508</b>	<b>16,478</b>	<b>16,478</b>	<b>16,478</b>	<b>Total Funds:</b>	<b>75,941</b>
Description:	Amendment #2: Adds \$5,806,000 to DRTP004 FTA 5339 funding in FY2024. The FTA Section 5339 funds will ultimately be flexed to the rural transit agencies for their projects, through a discretionary grant application process, and subsequently DRPTS03, DRPT Rural Transit Bus Replacements will be revised to account for the flexed funds. Approved by FTA January 22, 2024. Adjustment #7: Decrease FY25 total funding by \$717K to \$16,478K to agree to the FY25 SYIP (Increase FTA 5310 by \$1,262K to \$2,806K; Decrease FTA 5311 by \$2,656K to \$7,757K; Decrease FTA ADTAP by \$256K to \$1,528K; Decrease State by \$331K to \$2,285K; Increase Local by \$1,264K to \$2,101K). Approved by DRPT July 16, 2024. Adjustment#8: Increase FY24 Total Rural Capital by \$3,507K. (Increase FY24 FTA 5310 by \$2,806; increase FY24 State by \$210K; increase FY24 Local by \$492K). Approved by DRPT August 13, 2024.						
<b>Totals - Rurals (Non-MPO)</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024 - FY 2027	
FTA 5310	-	4,970	3,080	3,080	3,080	FTA 5310	14,208
FTA 5311	-	37,144	26,261	26,261	26,261	FTA 5311	115,927
FTA 5339	-	5,806	-	-	-	FTA 5339	5,806
FTA ADTAP	1,540	5,094	4,380	4,380	4,380	ADTAP	18,234
FTA RTAP	-	398	398	398	398	FTA RTAP	1,593
State	-	3,322	2,504	2,504	2,504	State	10,834
Local	-	31,493	23,512	23,512	23,512	Local	102,028
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>1,540</b>	<b>88,226</b>	<b>60,135</b>	<b>60,135</b>	<b>60,135</b>	<b>Totals:</b>	<b>268,631</b>