

# INDEPENDENT COST ESTIMATE

PROJECT TITLE: 12-Year Diesel Transit Bus

CONTRACT ADMINISTRATOR: Avery Daugherty

PROCUREMENT NUMBER: Not Yet Available

ORIGINAL PROCUREMENT: Yes  No, Option: Yr.1  Yr. 2  Yr. 3  Yr. 4

**Method.** The above estimate has been developed as follows (check all that apply).

- Publish catalog or price list (attached pertinent catalog or price list pages).
- Recent prices for the same or similar item/service (identify contracts, purchase orders, sources, and additional helpful information (e.g. dates of award), and attach any pertinent documents)
- In-house engineering or technical estimate (see details below).
- Independent Third Party estimate developed by \_\_\_\_\_ (attach the estimate).
- Other (specify): \_\_\_\_\_
- If appropriate, the estimate/prices herein have been made current by adjusting for inflation using the following Producer or Consumer Price Index: \_\_\_\_\_ -

**Cost Estimate Details.** Details for the estimated price/cost identified are shown below.

### Cost of Standard Items

	Product	Unit Cost	Unit Cost	Notes/Data Source
		Delivered	No Freight	
<b>A</b>	35' Diesel New Flyer*		\$408,476	Houston-Galveston Area Council Contract August 11, 2020
	40' Diesel New Flyer*		\$413,476	Houston-Galveston Area Council Contract August 11, 2020
	*Base Price (No added options)			

### Cost of Services, Repairs, or Non-Standard Items

Cost of Services, Repairs, or Non-Standard Items							
Item/Task:	Please see attached for complete cost comparison breakdown.						
Materials	Other Direct Cost	Labor (rate, hours)	Labor Class	Allocated Overhead	SG&A	Profit	Total
<b>B</b>							

**NOTE:** For complex projects or tasks, attach additional supporting documentation, as appropriate.



08/24/2021

Contract Administrator

Date

**Bid Tabulation Summary**

Solicitation Type:	<input checked="" type="checkbox"/> Bid <input type="checkbox"/> Proposal
Invitation #:	<b>BT01-21</b>
Description:	<b>BUSES-SHUTTLE, TRANSIT, TRAMS &amp; OTHER SPECIALTY BUSES</b>
Bid / Proposal Opening Date:	<b>August 11, 2020</b>

Notes:			
Base Product Code	Manufacturer	Description	Bid Price
<b>New Flyer of America</b>			
<b>VDA</b>	New Flyer	XD35 - 12 year/500,000 Diesel 35' Xcelisior w/ 2+ Wheelchair positions	\$ 408,476.00
<b>VDB</b>	New Flyer	XD40 - 12 year/500,000 Diesel 40' Xcelisior w/ 2+ Wheelchair positions	\$ 413,476.00
<b>VDC</b>	New Flyer	XD60 - 12 year/500,000, Diesel 60' Xcelisior w/ 2 Wheelchair positions	\$ 637,900.00
<b>VNA</b>	New Flyer	XN35 - 12 year/500,000 CNG 35' Xcelisior w/2+ Wheelchair positions	\$ 460,807.00
<b>VNB</b>	New Flyer	XN40 - 12 year/500,000 CNG 40' Xcelisior w/2+ Wheelchair positions	\$ 465,807.00
<b>VNC</b>	New Flyer	XN60 - 12 year/500,00 CNG 60' Xcelisior w/ 2 Wheelchair positions	\$ 733,036.00
<b>VYA</b>	New Flyer	XDE35 - 12 year/500,000 Diesel-Elec Hybrid 35' Xcelisior w/2+ Wheelchair positions	\$ 642,500 (Allison)
<b>VYB</b>	New Flyer	XDE40 - 12 year/500,000 Diesel-Elec Hybrid 40' Xcelisior w/ 2+ Wheelchair positions	\$ 649,713 (BAE) \$ 652,500 (Allison)
<b>VYC</b>	New Flyer	XDE60 - 12 year/500,000, Diesel-Elec Hybrid 60' Xcelisior w/ 2 Wheelchair positions	\$ 881,500 (Allison)
<b>VEA</b>	New Flyer	XE35 - 12 year/500,000, Electric 35' Xcelisior w/ 2 Wheelchair positions	\$ 897,322 (BAE)
<b>VEB</b>	New Flyer	XE40 - 12 year/500,000, Electric 40' Xcelisior w/ 2 Wheelchair positions	\$ 762,729.00
<b>VEC</b>	New Flyer	XE60 - 12 year/500,000, Electric 60' Xcelisior w/ 2 Wheelchair positions	\$ 767,729.00
<b>VHB</b>	New Flyer	XHE40 - 12 year/500,000, Fuel Cell 40' Xcelisior w/ 2 Wheelchair positions	\$ 1,160,977.00
<b>VHC</b>	New Flyer	XHE60 - 12 year/500,000, Fuel Cell 60' Xcelisior w/ 2 Wheelchair positions	\$ 949,105.00 \$ 1,472,527.00