

INDEPENDENT COST ESTIMATE

PROJECT TITLE: 12-Year Diesel Transit Bus

CONTRACT ADMINISTRATOR: Avery Daugherty

PROCUREMENT NUMBER: Not Yet Available

ORIGINAL PROCUREMENT: Yes No, Option: Yr.1 Yr. 2 Yr. 3 Yr. 4

Method. The above estimate has been developed as follows (check all that apply).

- Publish catalog or price list (attached pertinent catalog or price list pages).
- Recent prices for the same or similar item/service (identify contracts, purchase orders, sources, and additional helpful information (e.g. dates of award), and attach any pertinent documents)
- In-house engineering or technical estimate (see details below).
- Independent Third Party estimate developed by _____ (attach the estimate).
- Other (specify): _____
- If appropriate, the estimate/prices herein have been made current by adjusting for inflation using the following Producer or Consumer Price Index: _____ -

Cost Estimate Details. Details for the estimated price/cost identified are shown below.

Cost of Standard Items

	Product	Unit Cost	Unit Cost	Notes/Data Source
		Delivered	No Freight	
A	35' Diesel New Flyer*		\$408,476	Houston-Galveston Area Council Contract August 11, 2020
	40' Diesel New Flyer*		\$413,476	Houston-Galveston Area Council Contract August 11, 2020
	*Base Price (No added options)			

Cost of Services, Repairs, or Non-Standard Items

Cost of Services, Repairs, or Non-Standard Items							
Item/Task:	Please see attached for complete cost comparison breakdown.						
Materials	Other Direct Cost	Labor (rate, hours)	Labor Class	Allocated Overhead	SG&A	Profit	Total
B							

NOTE: For complex projects or tasks, attach additional supporting documentation, as appropriate.



08/24/2021

Contract Administrator

Date

Bid Tabulation Summary

Solicitation Type:	<input checked="" type="checkbox"/> Bid <input type="checkbox"/> Proposal
Invitation #:	BT01-21
Description:	BUSES-SHUTTLE, TRANSIT, TRAMS & OTHER SPECIALTY BUSES
Bid / Proposal Opening Date:	August 11, 2020

Notes:

New Flyer of America			
Base Product Code	Manufacturer	Description	Bid Price
VDA	New Flyer	XD35 - 12 year/500,000 Diesel 35' Xcelisior w/ 2+ Wheelchair positions	\$ 408,476.00
VDB	New Flyer	XD40 - 12 year/500,000 Diesel 40' Xcelisior w/ 2+ Wheelchair positions	\$ 413,476.00
VDC	New Flyer	XD60 - 12 year/500,000, Diesel 60' Xcelisior w/ 2 Wheelchair positions	\$ 637,900.00
VNA	New Flyer	XN35 - 12 year/500,000 CNG 35' Xcelisior w/2+ Wheelchair positions	\$ 460,807.00
VNB	New Flyer	XN40 - 12 year/500,000 CNG 40' Xcelisior w/2+ Wheelchair positions	\$ 465,807.00
VNC	New Flyer	XN60 - 12 year/500,00 CNG 60' Xcelisior w/ 2 Wheelchair positions	\$ 733,036.00
VYA	New Flyer	XDE35 - 12 year/500,000 Diesel-Elec Hybrid 35' Xcelisior w/2+ Wheelchair positions	\$ 642,500 (Allison)
VYB	New Flyer	XDE40 - 12 year/500,000 Diesel-Elec Hybrid 40' Xcelisior w/ 2+ Wheelchair positions	\$ 649,713 (BAE) \$ 652,500 (Allison)
VYC	New Flyer	XDE60 - 12 year/500,000, Diesel-Elec Hybrid 60' Xcelisior w/ 2 Wheelchair positions	\$ 881,500 (Allison)
VEA	New Flyer	XE35 - 12 year/500,000, Electric 35' Xcelisior w/ 2 Wheelchair positions	\$ 897,322 (BAE)
VEB	New Flyer	XE40 - 12 year/500,000, Electric 40' Xcelisior w/ 2 Wheelchair positions	\$ 762,729.00
VEC	New Flyer	XE60 - 12 year/500,000, Electric 60' Xcelisior w/ 2 Wheelchair positions	\$ 767,729.00
VHB	New Flyer	XHE40 - 12 year/500,000, Fuel Cell 40' Xcelisior w/ 2 Wheelchair positions	\$ 1,160,977.00
VHC	New Flyer	XHE60 - 12 year/500,000, Fuel Cell 60' Xcelisior w/ 2 Wheelchair positions	\$ 949,105.00 \$ 1,472,527.00