

**Commonwealth Transportation Board**  
**FY 2025 Rail and Public Transportation**  
**Projection of Allocations**

	FY25	FY26	FY27	FY28	FY29	FY30	Total
Operating Assistance	\$ 128,674,211	\$ 115,160,813	\$ 117,780,097	\$ 120,472,176	\$ 123,053,850	\$ 126,133,151	\$ 731,274,298
Operating Assistance - I-95 HOT Lanes	\$ 1,278,614	\$ 2,109,493	\$ 2,172,777	\$ 2,237,962	\$ 2,304,102	\$ 2,304,102	\$ 12,407,050
Capital Assistance - I-95 HOT Lanes	\$ -	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 15,000,000
Capital Assistance	\$ 83,656,763	\$ 73,077,835	\$ 81,724,965	\$ 83,592,938	\$ 85,384,304	\$ 87,520,962	\$ 494,957,767
Capital Assistance - Multi Year/Other Projects	\$ 7,138,178	\$ 6,829,668	\$ -	\$ -	\$ -	\$ -	\$ 13,967,846
WMATA Allocation	\$ 220,003,329	\$ 218,570,522	\$ 223,541,815	\$ 228,651,273	\$ 233,551,186	\$ 239,395,573	\$ 1,363,713,698
Dedicated Funds - WMATA	\$ 154,500,000	\$ 154,500,000	\$ 154,500,000	\$ 154,500,000	\$ 154,500,000	\$ 154,500,000	\$ 927,000,000
WMATA General Funds	\$ 60,200,000	\$ 84,500,000	\$ -	\$ -	\$ -	\$ -	\$ 144,700,000
VRE Allocation	\$ 16,264,178	\$ 16,468,996	\$ 16,843,571	\$ 17,228,557	\$ 17,597,754	\$ 18,038,112	\$ 102,441,168
Special Projects, CAP Projects	\$ 14,690,457	\$ 11,751,103	\$ 12,018,378	\$ 12,293,079	\$ 12,556,515	\$ 12,870,730	\$ 76,180,262
Paratransit Assistance Program	\$ 1,376,884	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 8,876,884
State Safety Oversight	\$ 1,200,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 11,200,000
PRIIA Match	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 300,000,000
Local Funds	\$ 974,256	\$ 936,000	\$ 964,000	\$ 992,000	\$ 1,022,000	\$ 1,053,000	\$ 5,941,256
Transit Ridership Incentive Program	\$ 20,767,870	\$ 26,590,577	\$ 27,737,104	\$ 29,065,742	\$ 29,728,000	\$ 30,489,752	\$ 164,379,045
Transit Ridership Incentive Program - Multi Year	\$ 7,187,315	\$ 1,612,071	\$ 1,107,001	\$ 437,648	\$ 407,637	\$ 400,000	\$ 11,151,672
FTA State Administered Program Funds	\$ 76,633,117	\$ 78,932,111	\$ 81,300,074	\$ 83,739,076	\$ 86,251,248	\$ 88,838,785	\$ 495,694,411
Congestion Mitigation Air Quality (CMAQ)	\$ 16,154,614	\$ 13,717,026	\$ 13,321,542	\$ 10,879,199	\$ 7,668,368	\$ 15,582,496	\$ 77,323,245
Regional Surface Transportation Program (RSTP)	\$ 6,686,086	\$ 8,745,189	\$ 6,833,767	\$ 13,658,290	\$ 14,125,685	\$ 13,077,536	\$ 63,126,553
Carbon Reduction Program (CRP)	\$ -	\$ 192,623	\$ -	\$ -	\$ -	\$ 4,132,385	\$ 4,325,008
State Match from Transportation Trust Fund (TTF)	\$ 5,710,175	\$ 5,615,554	\$ 5,038,827	\$ 6,134,372	\$ 5,448,513	\$ 7,165,008	\$ 35,112,449
I-395 Toll Funds	\$ 16,971,123	\$ 17,395,401	\$ 17,830,286	\$ 18,276,043	\$ 18,732,945	\$ 19,201,268	\$ 108,407,066
I-66 Outside the Beltway Toll Funds	\$ 15,998,442	\$ 11,000,000	\$ 11,000,000	\$ 12,000,000	\$ 15,000,000	\$ 18,000,000	\$ 82,998,442
<b>Total Public Transportation Allocation</b>	<b>\$ 906,065,612</b>	<b>\$ 904,204,982</b>	<b>\$ 830,214,204</b>	<b>\$ 850,658,355</b>	<b>\$ 863,832,107</b>	<b>\$ 895,202,860</b>	<b>\$ 5,250,178,120</b>
Planning and Freight Rail Program	\$ 9,801,192	\$ 9,277,913	\$ 3,984,492	\$ 4,525,000	\$ 2,075,000	\$ 2,175,000	\$ 31,838,597
Rail Preservation Program	\$ 8,425,062	\$ 5,816,389	\$ 5,429,596	\$ 5,387,879	\$ 2,755,427	\$ 2,230,077	\$ 30,044,430
<b>Total DRPT Rail Allocation</b>	<b>\$ 18,226,254</b>	<b>\$ 15,094,302</b>	<b>\$ 9,414,088</b>	<b>\$ 9,912,879</b>	<b>\$ 4,830,427</b>	<b>\$ 4,405,077</b>	<b>\$ 61,883,027</b>
<b>Total DRPT Public Transportation and Rail Allocation</b>	<b>\$ 924,291,866</b>	<b>\$ 919,299,284</b>	<b>\$ 839,628,292</b>	<b>\$ 860,571,234</b>	<b>\$ 868,662,534</b>	<b>\$ 899,607,937</b>	<b>\$ 5,312,061,147</b>
VPRA Transforming Rail in Virginia	\$ 190,695,192	\$ 231,828,394	\$ 668,976,594	\$ 58,044,057	\$ 50,400,000	\$ 34,200,000	\$ 1,234,144,237
<b>Total Allocations</b>	<b>\$ 1,114,987,058</b>	<b>\$ 1,151,127,678</b>	<b>\$ 1,508,604,886</b>	<b>\$ 918,615,291</b>	<b>\$ 919,062,534</b>	<b>\$ 933,807,937</b>	<b>\$ 6,546,205,384</b>

**Commonwealth Transportation Board**  
**FY 2025 Rail and Public Transportation Improvement Program**  
**Estimated Revenues, Carryovers, and Adjustments**

**Transit Estimated Revenues and Adjustments**

CTF Estimated Revenue for Mass Transit Account	\$ 538,106,127
CTF Estimated Interest for Mass Transit Account	500,000
I-395 Toll Revenue	16,971,123
I-66 Outside the Beltway Toll Revenue	11,000,000
Adjustment for DRPT Project Management (3.9%)	(19,136,706)
	<u>547,440,544</u>

**Distribution of Transit Revenues (Adjusted)**

Washington Metropolitan Area Transit Authority (WMATA)	216,081,224
Virginia Railway Express	16,264,178
Operating Assistance	113,849,248
Operating Assistance (I-95 Transit Operating Costs)	1,278,614
Mass Transit Revenues / Federal Match	50,000,000
Capital Assistance	78,997,438
Special Projects	11,617,270
Transit Ridership Incentive Program (TRIP)	27,881,449
I-395 Tolls	16,971,123
I-66 Outside the Beltway Tolls	11,000,000
State Safety Oversight	2,000,000
Paratransit Assistance	1,500,000
	<u>547,440,544</u>

**Other Transit State and Local Funds**

Dedicated Funding for WMATA	\$ 154,500,000
General Funds for WMATA	60,200,000
Carryover for WMATA	3,922,105
Carryover for Operating and Capital Reserve	10,000,000
Carryover for Transit Operating Program	14,824,963
Carryover for Transit Capital Program	7,319,702
Carryover for Paratransit Program	1,412,429
Carryover for Transit Bonds	4,783,105
Carryover for Special Program	8,992,816
Carryover for TRIP	30,819,800
Carryover for I-66 Tolls Outside the Beltway	42,118,652
Local Funds	974,256
State Transportation Trust Fund (TTF) / Other State	5,710,175
	<u>\$ 345,578,003</u>

**Rail Funds**

Commonwealth Rail Fund	\$ 12,263,014
Highway Construction Funds for Rail Preservation Fund	4,010,000
Adjustment for DRPT Project Management	(636,498)
Carryover for Commonwealth Rail Fund	3,175,391
Carryover for Rail Preservation Program	569,501
Carryover for Rail Bonds	67,156
	<u>\$ 19,448,564</u>

**Federal Funds**

Federal Transit Administration Formula Apportionment (FFY24)	67,007,581
Federal Transit Administration Formula Carryover	16,827,985
Congestion Mitigation Air Quality (CMAQ)	16,154,614
Regional Surface Transportation Program (RSTP)	6,686,086
	<u>\$ 106,676,266</u>

**Total FY 2025 Estimated Revenues, Carryovers, and Adjustments**

\$ 1,019,143,377

**Commonwealth Transportation Board**  
**FY 2025 Rail and Public Transportation Improvement Program**

**Reconciliation of Allocations to Revenues**

<b>Total Rail and Public Transportation Allocations</b>	<b>\$ 924,291,866</b>
Operating and Capital Reserve	10,000,000
Operating Unobligated	-
Capital Unobligated	282,199
Special Unobligated	5,919,629
Paratransit Unobligated	1,535,545
State Safety Oversight Unobligated	800,000
TRIP Funds Unobligated	30,746,064
Transit Bonds Unobligated	23,105
I-66 Unobligated	37,120,210
FTA Funds Unobligated	7,202,449
Transit Unobligated	<u>93,629,201</u>
Rail Preservation Unobligated	4,052
Rail Planning and Freight Rail Unobligated	<u>1,218,258</u>
Rail Unobligated	<u>1,222,310</u>
<b>Total Current Year Revenues and Carryovers</b>	<b><u><u>\$ 1,019,143,377</u></u></b>

**Public Transportation  
FY25 Grants By Construction District Summaries**

Operating Funding*	Project Cost	State Funds	DRPT	
			Federal Funds	Match
Bristol	10,204,271	2,300,051	3,973,985	3,930,235
Culpeper	2,737,734	2,614,568	109,481	13,685
Fredericksburg	1,288,687	1,077,168	188,017	23,502
Hampton Roads	34,668,920	28,314,067	3,615,629	2,739,224
Lynchburg	7,950,109	2,714,472	2,672,051	2,563,586
Northern Virginia	69,020,151	67,423,783	1,418,994	177,374
Richmond	22,494,502	21,694,732	710,907	88,863
Salem	12,614,098	7,786,421	2,539,397	2,288,280
Staunton	4,858,395	3,191,191	953,416	713,788
Multi-District	26,007,848	6,130,966	10,538,920	9,337,962
<b>Total:</b>	<b>191,844,715</b>	<b>143,247,419</b>	<b>26,720,797</b>	<b>21,876,499</b>

\* Includes 5303/5304 Planning, I-95 Operating and I-66 Operating

Capital Projects**	Project Cost	State Funds	DRPT	
			Federal Funds	Match
Bristol	3,032,017	485,123	2,168,296	378,598
Culpeper	46,106	31,352	12,910	1,844
Fredericksburg	2,490,000	1,693,200	697,200	99,600
Hampton Roads	59,662,335	24,203,558	9,713,511	25,745,266
Lynchburg	1,506,856	476,062	970,520	60,274
Northern Virginia	220,697,151	92,195,245	16,310,360	112,191,546
Richmond	30,996,600	21,077,688	-	9,918,912
Salem	13,074,121	8,791,656	3,683,900	598,565
Staunton	5,038,998	1,052,720	526,930	3,459,348
Multi-District	7,021,968	1,123,515	4,526,605	1,371,848
<b>Total:</b>	<b>343,566,152</b>	<b>151,130,119</b>	<b>38,610,232</b>	<b>153,825,801</b>

\*\* Includes CMAQ and RSTP and I-66 Capital Projects

Human Service Projects (5310)	Project Cost	State Funds	DRPT	
			Federal Funds	Match
Bristol	921,790	-	737,432	184,358
Culpeper	1,749,538	188,437	1,386,130	174,971
Fredericksburg	841,102	138,579	580,427	122,096
Hampton Roads	559,148	37,247	419,383	102,518
Lynchburg	428,761	135,509	241,377	51,875
Northern Virginia	-	-	-	-
Richmond	2,430,670	352,436	1,836,393	241,841
Salem	2,425,050	281,362	1,841,002	302,686
Staunton	994,806	243,314	613,359	138,133
Multi-District	-	-	-	-
<b>Total:</b>	<b>10,350,865</b>	<b>1,376,884</b>	<b>7,655,503</b>	<b>1,318,478</b>

CAP Programs	Project Cost	State Funds	DRPT	
			Federal Funds	Match
Bristol	-	-	-	-
Culpeper	354,785	283,828	-	70,957
Fredericksburg	774,193	619,354	-	154,839
Hampton Roads	-	-	-	-
Lynchburg	64,000	51,200	-	12,800
Northern Virginia	2,496,803	1,997,442	-	499,361
Richmond	-	-	-	-
Salem	381,756	305,405	-	76,351
Staunton	455,764	364,611	-	91,153
Multi-District	2,637,500	2,490,000	-	147,500
<b>Total:</b>	<b>7,164,801</b>	<b>6,111,840</b>	<b>-</b>	<b>1,052,961</b>

Special Projects and TRIP	Project Cost	State Funds	DRPT	
			Federal Funds	Match
Bristol	182,060	110,648	-	71,412
Culpeper	-	-	-	-
Fredericksburg	30,000	28,800	-	1,200
Hampton Roads	13,032,150	8,461,657	-	4,570,493
Lynchburg	1,177,070	489,595	-	687,475
Northern Virginia	16,746,257	10,331,182	-	6,415,075
Richmond	25,950,867	14,214,542	-	11,736,325
Salem	909,673	639,077	-	270,596
Staunton	1,163,181	746,353	-	416,828
Multi-District	3,969,241	991,470	2,751,853	225,918
<b>Total:</b>	<b>63,160,499</b>	<b>36,013,324</b>	<b>2,751,853</b>	<b>24,395,322</b>

NVTC - VRE Funding	Project Cost	State Funds	DRPT	
			Federal Funds	Match
Northern Virginia	16,264,178	16,264,178	-	-

NVTC - WMATA Funding	Project Cost	State Funds	DRPT	
			Federal Funds	Match
Northern Virginia	220,003,329	220,003,329	-	-

WMATA Dedicated Funding	Project Cost	State Funds	DRPT	
			Federal Funds	Match
Northern Virginia	214,700,000	214,700,000	-	-

All Projects	Project Cost	State Funds	DRPT	
			Federal Funds	Match
Bristol	14,340,138	2,895,822	6,879,713	4,564,603
Culpeper	4,888,163	3,118,185	1,508,521	261,457
Fredericksburg	5,423,982	3,557,101	1,465,644	401,237
Hampton Roads	107,922,553	61,016,529	13,748,523	33,157,501
Lynchburg	11,126,796	3,866,838	3,883,948	3,376,010
Northern Virginia	759,927,869	622,915,159	17,729,354	119,283,356
Richmond	81,872,639	57,339,398	2,547,300	21,985,941
Salem	29,404,698	17,803,921	8,064,299	3,536,478
Staunton	12,511,144	5,598,189	2,093,705	4,819,250
Multi-District	39,636,557	10,735,951	17,817,378	11,083,228
<b>Total:</b>	<b>1,067,054,539</b>	<b>788,847,093</b>	<b>75,738,385</b>	<b>202,469,061</b>

## BRISTOL DISTRICT FY25 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Appalachian Agency for Senior Citizens	Four County Transit	Replacement - Light-duty, Small-size transit bus or BOC (5)	MERIT Capital Assistance - SGR	\$ 833,845.00	\$ 133,415.20	\$ 667,076.00	FTA 5311 - ADTAP	\$ 33,353.80
Appalachian Agency for Senior Citizens	Four County Transit	Replacement Support Vehicle - Pickup Truck (1)	MERIT Capital Assistance - SGR	\$ 71,054.00	\$ 11,368.64	\$ 56,843.20	FTA 5311 - ADTAP	\$ 2,842.16
Appalachian Agency for Senior Citizens	Four County Transit	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 2,721,408.00	\$ -	\$ 1,360,704.00	FTA 5311 - ADTAP	\$ 1,360,704.00
Appalachian Agency for Senior Citizens	Four County Transit	State Operating	MERIT Operating Assistance - Rural	\$ 641,176.00	\$ 641,176.00	\$ -		\$ -
<b>AASC/Four County Transit</b>		<b>Total</b>		<b>\$ 4,267,483.00</b>	<b>\$ 785,959.84</b>	<b>\$ 2,084,623.20</b>		<b>\$ 1,396,899.96</b>
City of Bristol	Bristol Virginia Transit (BVT)	Replacement - Light-duty, Small-size transit bus or BOC (1)	MERIT Capital Assistance - SGR	\$ 146,647.00	\$ 23,463.52	\$ -		\$ 123,183.48
City of Bristol	Bristol Virginia Transit (BVT)	State Operating	MERIT Operating Assistance - Urban	\$ 119,644.00	\$ 119,644.00	\$ -		\$ -
<b>City of Bristol</b>		<b>Total</b>		<b>\$ 266,291.00</b>	<b>\$ 143,107.52</b>	<b>\$ -</b>		<b>\$ 123,183.48</b>
City of Bristol Tennessee	Bristol MPO	FY25 - FTA 5303 Planning	FTA 5303 Program	\$ 62,500.00	\$ 6,250.00	\$ 50,000.00	FTA 5303	\$ 6,250.00
<b>City of Bristol Tennessee</b>		<b>Total</b>		<b>\$ 62,500.00</b>	<b>\$ 6,250.00</b>	<b>\$ 50,000.00</b>		<b>\$ 6,250.00</b>
District III Governmental Cooperative	Mountain Lynx Transit	Replacement - Light-duty, Small-size transit bus or BOC (1)	MERIT Capital Assistance - SGR	\$ 175,000.00	\$ 28,000.00	\$ -		\$ 147,000.00
District III Governmental Cooperative	Mountain Lynx Transit	Replacement - Light-duty, Small-size transit bus or BOC (4)	MERIT Capital Assistance - SGR	\$ 700,000.00	\$ 112,000.00	\$ 560,000.00	FTA 5311 - ADTAP	\$ 28,000.00
District III Governmental Cooperative	Mountain Lynx Transit	Replacement - Light-duty, Van with lift (1)	MERIT Capital Assistance - SGR	\$ 115,000.00	\$ 18,400.00	\$ 92,000.00	FTA 5311 - ADTAP	\$ 4,600.00
District III Governmental Cooperative	Mountain Lynx Transit	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 2,502,140.00	\$ -	\$ 1,251,070.00	FTA 5311	\$ 1,251,070.00
District III Governmental Cooperative	Mountain Lynx Transit	State Operating	MERIT Operating Assistance - Urban	\$ 760,150.00	\$ 760,150.00	\$ -		\$ -
District III Governmental Cooperative	Mountain Lynx Transit	Transit Development Plan Update - Mountain Lynx Transit	MERIT Special Programs - Technical Assistance	\$ 70,000.00	\$ 35,000.00	\$ -		\$ 35,000.00
District III Governmental Cooperative	Mountain Lynx Transit	Zero Fare Project (Multi-Year Project)	TRIP - Zero and Reduced Fare	\$ 70,000.00	\$ 42,000.00	\$ -		\$ 28,000.00
<b>District III Governmental</b>		<b>Total</b>		<b>\$ 4,392,290.00</b>	<b>\$ 995,550.00</b>	<b>\$ 1,903,070.00</b>		<b>\$ 1,493,670.00</b>
Henry County Parks & Recreation Senior Services	Henry County Parks & Recreation Senior Services	FTA 5310 Replacement Vehicle (1)	FTA 5310 - Capital - Vehicles	\$ 89,988.00	\$ -	\$ 71,990.40	FTA 5310 - Rural	\$ 17,997.60
<b>Henry County Parks &amp; Recreation Senior Services</b>		<b>Total</b>		<b>\$ 89,988.00</b>	<b>\$ -</b>	<b>\$ 71,990.40</b>		<b>\$ 17,997.60</b>
Mount Rogers Community Service Board	Mount Rogers CSB	FTA 5310 Replacement Vehicle (5) + Expansion Vehicle (4)	FTA 5310 - Capital - Vehicles	\$ 831,802.00	\$ -	\$ 665,441.60	FTA 5310 - Rural	\$ 166,360.40
<b>Mount Rogers Community Services Board</b>		<b>Total</b>		<b>\$ 831,802.00</b>	<b>\$ -</b>	<b>\$ 665,441.60</b>		<b>\$ 166,360.40</b>

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Mountain Empire Elder Citizens Inc	Mountain Empire Transit	Spare Parts / Capital Maintenance Items (Tires & Tubes)	MERIT Capital Assistance - MIN	\$ 44,010.00	\$ 7,041.60	\$ 35,208.00	FTA 5311	\$ 1,760.40
Mountain Empire Elder Citizens Inc	Mountain Empire Transit	ADP Software - Operations (Fleetio)	MERIT Capital Assistance - MIN	\$ 5,376.00	\$ 860.16	\$ 4,300.80	FTA 5311	\$ 215.04
Mountain Empire Elder Citizens Inc	Mountain Empire Transit	Mobility Manager	MERIT Capital Assistance - MIN	\$ 61,153.00	\$ 9,784.48	\$ 48,922.40	FTA 5311	\$ 2,446.12
Mountain Empire Elder Citizens Inc	Mountain Empire Transit	Replacement - Light-duty, Small-size transit bus or BOC (6)	MERIT Capital Assistance - SGR	\$ 814,932.00	\$ 130,389.12	\$ 651,945.60	FTA 5311	\$ 32,597.28
Mountain Empire Elder Citizens Inc	Mountain Empire Transit	Replacement Support Vehicle - Pickup (1)	MERIT Capital Assistance - SGR	\$ 65,000.00	\$ 10,400.00	\$ 52,000.00	FTA 5311	\$ 2,600.00
Mountain Empire Elder Citizens Inc	Mountain Empire Transit	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 2,169,972.00	\$ -	\$ 1,084,986.00	FTA 5311 - ADTAP	\$ 1,084,986.00
Mountain Empire Elder Citizens Inc	Mountain Empire Transit	State Operating	MERIT Operating Assistance - Rural	\$ 645,662.00	\$ 645,662.00	\$ -		\$ -
Mountain Empire Elder Citizens Inc	Mountain Empire Transit	Mechanic Internship	MERIT Special Programs - Workforce Development	\$ 42,060.00	\$ 33,648.00	\$ -		\$ 8,412.00
<b>Mountain Empire Elder Citizens Inc</b>		<b>Total</b>		<b>\$ 3,848,165.00</b>	<b>\$ 837,785.36</b>	<b>\$ 1,877,362.80</b>		<b>\$ 1,133,016.84</b>
Town of Bluefield	Graham Transit	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 454,450.00	\$ -	\$ 227,225.00	FTA 5311	\$ 227,225.00
Town of Bluefield	Graham Transit	State Operating	MERIT Operating Assistance - Rural	\$ 127,169.00	\$ 127,169.00	\$ -		\$ -
<b>Town of Bluefield</b>		<b>Total</b>		<b>\$ 581,619.00</b>	<b>\$ 127,169.00</b>	<b>\$ 227,225.00</b>		<b>\$ 227,225.00</b>

## CULPEPER DISTRICT FY25 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
City of Charlottesville	Charlottesville Area Transit (CAT)	Replacement Support Vehicle - Other (1)	MERIT Capital Assistance - SGR	\$ 46,105.45	\$ 31,351.71	\$ 12,909.53	FTA 5339 - DRPT Controlled	\$ 1,844.22
City of Charlottesville	Charlottesville Area Transit (CAT)	State Operating	MERIT Operating Assistance - Urban	\$ 2,600,883.00	\$ 2,600,883.00	\$ -		\$ -
<b>City of Charlottesville</b>		<b>Total</b>		<b>\$ 2,646,988.45</b>	<b>\$ 2,632,234.71</b>	<b>\$ 12,909.53</b>		<b>\$ 1,844.22</b>
Encompass Community Supports	Encompass Community Supports	FTA 5310 Replacement Vehicle (4) + Expansion Vehicle (2)	FTA 5310 - Capital - Vehicles	\$ 639,308.00	\$ -	\$ 511,446.40	FTA 5310 - Rural	\$ 127,861.60
<b>Encompass Community Supports</b>		<b>Total</b>		<b>\$ 639,308.00</b>	<b>\$ -</b>	<b>\$ 511,446.40</b>		<b>\$ 127,861.60</b>
Rappahannock-Rapidan Planning District Commission	Rappahannock-Rapidan Regional Commission (RRRC)	FTA 5310 Other Capital - Mobility Management + Contracted Transportation	FTA 5310 - Other Capital	\$ 850,000.00	\$ 136,000.00	\$ 680,000.00	FTA 5310 - Rural	\$ 34,000.00
Rappahannock-Rapidan Planning District Commission	Rappahannock-Rapidan Regional Commission (RRRC)	FTA 5310 Operating	FTA 5310 - Operating	\$ 45,000.00	\$ 18,000.00	\$ 22,500.00	FTA 5310 - Rural	\$ 4,500.00
Rappahannock-Rapidan Planning District Commission	Rappahannock-Rapidan Regional Commission (RRRC)	RRRC Commuter Services	CAP - Operating	\$ 180,587.00	\$ 144,469.60	\$ -		\$ 36,117.40
<b>Rappahannock-Rapidan PDC</b>		<b>Total</b>		<b>\$ 1,075,587.00</b>	<b>\$ 298,469.60</b>	<b>\$ 702,500.00</b>		<b>\$ 74,617.40</b>
Thomas Jefferson Planning District Commission	Charlottesville Area MPO	FY25 - FTA 5303 Planning	FTA 5303 Program	\$ 136,851.05	\$ 13,685.11	\$ 109,480.84	FTA 5303	\$ 13,685.11
Thomas Jefferson Planning District Commission	Thomas Jefferson PDC	FTA 5310 Other Capital - Mobility Management	FTA 5310 - Other Capital	\$ 215,230.00	\$ 34,436.80	\$ 172,184.00	FTA 5310 - Small Urban	\$ 8,609.20
Thomas Jefferson Planning District Commission	Thomas Jefferson PDC	RideShare - Charlottesville Region	CAP - Operating	\$ 174,198.00	\$ 139,358.40	\$ -		\$ 34,839.60
<b>Thomas Jefferson Planning District Commission</b>		<b>Total</b>		<b>\$ 526,279.05</b>	<b>\$ 187,480.31</b>	<b>\$ 281,664.84</b>		<b>\$ 57,133.91</b>

## FREDERICKSBURG DISTRICT FY25 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
City of Fredericksburg	Fredericksburg Regional Transit (FXBGO!)	Vehicle Support Equipment (Driving Simulator)	MERIT Capital Assistance - MIN	\$ 215,000.00	\$ 146,200.00	\$ 60,200.00	FTA 5339 - DRPT Controlled	\$ 8,600.00
City of Fredericksburg	Fredericksburg Regional Transit (FXBGO!)	Facility Equipment - Mechanical (HVAC)	MERIT Capital Assistance - MIN	\$ 200,000.00	\$ 136,000.00	\$ 56,000.00	FTA 5339 - DRPT Controlled	\$ 8,000.00
City of Fredericksburg	Fredericksburg Regional Transit (FXBGO!)	Rehab-Renovation of Admin Building (Davies Transit Center Roof)	MERIT Capital Assistance - MIN	\$ 75,000.00	\$ 51,000.00	\$ 21,000.00	FTA 5339 - DRPT Controlled	\$ 3,000.00
City of Fredericksburg	Fredericksburg Regional Transit (FXBGO!)	Replacement - Medium-duty, Medium-size transit bus or BOC (8)	MERIT Capital Assistance - SGR	\$ 2,000,000.00	\$ 1,360,000.00	\$ 560,000.00	FTA 5339 - DRPT Controlled	\$ 80,000.00
City of Fredericksburg	Fredericksburg Regional Transit (FXBGO!)	State Operating	MERIT Operating Assistance - Urban	\$ 1,053,666.00	\$ 1,053,666.00	\$ -		\$ -
City of Fredericksburg	Fredericksburg Regional Transit (FXBGO!)	Transit Shelters and Benches	TRIP - Passenger Amenities and Facilities	\$ 30,000.00	\$ 28,800.00	\$ -		\$ 1,200.00
<b>City of Fredericksburg</b>		<b>Total</b>		<b>\$ 3,573,666.00</b>	<b>\$ 2,775,666.00</b>	<b>\$ 697,200.00</b>		<b>\$ 100,800.00</b>
George Washington Regional Commission	Fredericksburg Area MPO	FY25 - FTA 5303 Planning	FTA 5303 Program	\$ 235,021.25	\$ 23,502.13	\$ 188,017.00	FTA 5303	\$ 23,502.13
George Washington Regional Commission	George Washington RC	GWRideConnect	CAP - Operating	\$ 351,376.00	\$ 281,100.80	\$ -		\$ 70,275.20
George Washington Regional Commission	George Washington RC	AdVANtage Vanpool Self-Insurance Database Enhancements	CAP - Project Assistance	\$ 42,000.00	\$ 33,600.00	\$ -		\$ 8,400.00
George Washington Regional Commission	George Washington RC	AdVANtage Vanpool Self-Insurance Pool Administration	CAP - Project Assistance	\$ 77,250.00	\$ 61,800.00	\$ -		\$ 15,450.00
George Washington Regional Commission	George Washington RC	Vanpool Connections by GWRideConnect	CAP - Project Assistance	\$ 159,525.00	\$ 127,620.00	\$ -		\$ 31,905.00
<b>George Washington Regional Commission</b>		<b>Total</b>		<b>\$ 865,172.25</b>	<b>\$ 527,622.93</b>	<b>\$ 188,017.00</b>		<b>\$ 149,532.33</b>
Healthy Generations Area Agency on Aging	Healthy Generations AAA	FTA 5310 Other Capital - Mobility Management + Contracted Transportation	FTA 5310 - Other Capital	\$ 95,664.00	\$ 15,306.24	\$ 76,531.20	FTA 5310 - Small Urban	\$ 3,826.56
Healthy Generations Area Agency on Aging	Healthy Generations AAA	FTA 5310 Operating	FTA 5310 - Operating	\$ 308,182.00	\$ 123,272.80	\$ 154,091.00	FTA 5310 - Small Urban	\$ 30,818.20
Healthy Generations Area Agency on Aging	Healthy Generations AAA	FTA 5310 Replacement Vehicle (1)	FTA 5310 - Capital - Vehicles	\$ 77,304.00	\$ -	\$ 61,843.20	FTA 5310 - Small Urban	\$ 15,460.80
<b>Healthy Generations Area Agency on Aging</b>		<b>Total</b>		<b>\$ 481,150.00</b>	<b>\$ 138,579.04</b>	<b>\$ 292,465.40</b>		<b>\$ 50,105.56</b>
Middle Peninsula Planning District Commission	Middle Peninsula PDC	MidPenRideShare	CAP - Operating	\$ 84,680.00	\$ 67,744.00	\$ -		\$ 16,936.00
<b>Middle Peninsula Planning District Commission</b>		<b>Total</b>		<b>\$ 84,680.00</b>	<b>\$ 67,744.00</b>	<b>\$ -</b>		<b>\$ 16,936.00</b>
Northern Neck Planning District Commission	Northern Neck PDC	Northern Neck Commuter Services	CAP - Operating	\$ 59,362.00	\$ 47,489.60	\$ -		\$ 11,872.40
<b>Northern Neck Planning District Commission</b>		<b>Total</b>		<b>\$ 59,362.00</b>	<b>\$ 47,489.60</b>	<b>\$ -</b>		<b>\$ 11,872.40</b>
Rappahannock Area Community Services Board	Rappahannock Area CSB	FTA 5310 Replacement Vehicle (2) + Expansion Vehicle (2)	FTA 5310 - Capital - Vehicles	\$ 359,952.00	\$ -	\$ 287,961.60	FTA 5310 - Small Urban	\$ 71,990.40
<b>Rappahannock Area Community Services Board</b>		<b>Total</b>		<b>\$ 359,952.00</b>	<b>\$ -</b>	<b>\$ 287,961.60</b>		<b>\$ 71,990.40</b>



## HAMPTON ROADS DISTRICT FY25 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Accomack Northampton TDC - Star Transit	STAR Transit	Spare Parts / Capital Maintenance Items (Engines & Transmissions)	MERIT Capital Assistance - MIN	\$ 15,000.00	\$ 2,400.00	\$ 12,000.00	FTA 5311	\$ 600.00
Accomack Northampton TDC - Star Transit	STAR Transit	Rehab/Renovation of Admin/Maint Facility (Tasley Retention Pond)	MERIT Capital Assistance - MIN	\$ 45,000.00	\$ 7,200.00	\$ 36,000.00	FTA 5311	\$ 1,800.00
Accomack Northampton TDC - Star Transit	STAR Transit	Rehab/Renovation of Admin/Maint Facility (Parking Lot at Ops Center)	MERIT Capital Assistance - MIN	\$ 25,000.00	\$ 4,000.00	\$ 20,000.00	FTA 5311	\$ 1,000.00
Accomack Northampton TDC - Star Transit	STAR Transit	Expansion - Light-duty, Small-size transit bus or BOC (1)	MERIT Capital Assistance - MIN	\$ 159,000.00	\$ 25,440.00	\$ 127,200.00	FTA 5311	\$ 6,360.00
Accomack Northampton TDC - Star Transit	STAR Transit	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 1,567,226.00	\$ -	\$ 783,613.00	FTA 5311	\$ 783,613.00
Accomack Northampton TDC - Star Transit	STAR Transit	State Operating	MERIT Operating Assistance - Rural	\$ 374,043.00	\$ 374,043.00	\$ -		\$ -
<b>Accomack Northampton TDC - Star Transit</b>		<b>Total</b>		<b>\$ 2,185,269.00</b>	<b>\$ 413,083.00</b>	<b>\$ 978,813.00</b>		<b>\$ 793,373.00</b>
City of Suffolk	Suffolk Transit	Construction Admin/Maint Facility (Suffolk AOMF - Phase 2)	MERIT Capital Assistance - MIN	\$ 756,100.00	\$ 120,976.00	\$ 604,880.00	FTA 5311	\$ 30,244.00
City of Suffolk	Suffolk Transit	Replacement - Light-duty, Medium-size transit bus or BOC (2)	MERIT Capital Assistance - SGR	\$ 500,000.00	\$ 80,000.00	\$ 400,000.00	FTA 5311	\$ 20,000.00
City of Suffolk	Suffolk Transit	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 2,013,258.00	\$ -	\$ 1,006,629.00	FTA 5311	\$ 1,006,629.00
City of Suffolk	Suffolk Transit	State Operating	MERIT Operating Assistance - Rural	\$ 434,023.00	\$ 434,023.00	\$ -		\$ -
City of Suffolk	Suffolk Transit	Transit Development Plan - Minor Update	MERIT Special Programs - Technical Assistance	\$ 125,000.00	\$ 62,500.00	\$ -		\$ 62,500.00
City of Suffolk	Suffolk Transit	Suffolk Transit Operations Facility	CMAQ/RSTP	\$ 60,000.00	\$ 12,000.00	\$ 48,000.00	RSTP	\$ -
<b>City of Suffolk</b>		<b>Total</b>		<b>\$ 3,888,381.00</b>	<b>\$ 709,499.00</b>	<b>\$ 2,059,509.00</b>		<b>\$ 1,119,373.00</b>
Colonial Behavioral Health	Colonial Behavioral Health	FTA 5310 Replacement Vehicle (1)	FTA 5310 - Capital - Vehicles	\$ 118,763.00	\$ -	\$ 95,010.40	FTA 5310 - Large Urban Hampton Roads	\$ 23,752.60
<b>Colonial Behavioral Health</b>		<b>Total</b>		<b>\$ 118,763.00</b>	<b>\$ -</b>	<b>\$ 95,010.40</b>		<b>\$ 23,752.60</b>
Greensville County	Greensville Emporia Transit (GET)	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 213,602.00	\$ -	\$ 106,801.00	FTA 5311	\$ 106,801.00
Greensville County	Greensville Emporia Transit (GET)	State Operating	MERIT Operating Assistance - Rural	\$ 57,885.00	\$ 57,885.00	\$ -		\$ -
<b>Greensville County</b>		<b>Total</b>		<b>\$ 271,487.00</b>	<b>\$ 57,885.00</b>	<b>\$ 106,801.00</b>		<b>\$ 106,801.00</b>
Hampton Roads Planning District Commission	Hampton Roads TPO	FY25 - FTA 5303 Planning	FTA 5303 Program	\$ 1,252,007.77	\$ 125,200.78	\$ 1,001,606.20	FTA 5303	\$ 125,200.80
<b>Hampton Roads Planning District Commission</b>		<b>Total</b>		<b>\$ 1,252,007.77</b>	<b>\$ 125,200.78</b>	<b>\$ 1,001,606.20</b>		<b>\$ 125,200.80</b>
Peninsula Agency on Aging, Inc.	Peninsula Agency on Aging (PAA)	FTA 5310 Operating	FTA 5310 - Operating	\$ 87,617.00	\$ 35,046.80	\$ 43,808.50	FTA 5310 - Large Urban Hampton Roads	\$ 8,761.70
Peninsula Agency on Aging, Inc.	Peninsula Agency on Aging (PAA)	FTA 5310 Expansion Vehicle (1)	FTA 5310 - Capital - Vehicles	\$ 89,988.00	\$ -	\$ 71,990.40	FTA 5310 - Large Urban Hampton Roads	\$ 17,997.60
<b>Peninsula Agency on Aging, Inc.</b>		<b>Total</b>		<b>\$ 177,605.00</b>	<b>\$ 35,046.80</b>	<b>\$ 115,798.90</b>		<b>\$ 26,759.30</b>

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Senior Services of Southeastern Virginia	Senior Services of Southeastern Virginia (SSSEVA)	FTA 5310 Operating	FTA 5310 - Operating	\$ 5,500.00	\$ 2,200.00	\$ 2,750.00	FTA 5310 - Large Urban Hampton Roads	\$ 550.00
Senior Services of Southeastern Virginia	Senior Services of Southeastern Virginia (SSSEVA)	FTA 5310 Replacement Vehicle (3)	FTA 5310 - Capital - Vehicles	\$ 257,280.00	\$ -	\$ 205,824.00	FTA 5310 - Large Urban Hampton Roads	\$ 51,456.00
<b>Senior Services of Southeastern Virginia</b>		<b>Total</b>		<b>\$ 262,780.00</b>	<b>\$ 2,200.00</b>	<b>\$ 208,574.00</b>		<b>\$ 52,006.00</b>
Town of Chincoteague Inc	PONY Express	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 87,804.00	\$ -	\$ 43,902.00	FTA 5311	\$ 43,902.00
Town of Chincoteague Inc	PONY Express	State Operating	MERIT Operating Assistance - Rural	\$ 11,947.00	\$ 11,947.00	\$ -		\$ -
<b>Town of Chincoteague Inc</b>		<b>Total</b>		<b>\$ 99,751.00</b>	<b>\$ 11,947.00</b>	<b>\$ 43,902.00</b>		<b>\$ 43,902.00</b>
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Vehicle Support Equipment (Farebox Replacement)	MERIT Capital Assistance - MIN	\$ 1,634,610.78	\$ 1,111,535.33	\$ -		\$ 523,075.45
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Expansion - Heavy-duty, Large bus (2)	MERIT Capital Assistance - MIN	\$ 1,529,514.00	\$ 1,040,069.52	\$ -		\$ 489,444.48
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	ADP Hardware - Operations (Fixed Side CAD/AVL Equipment)	MERIT Capital Assistance - MIN	\$ 1,868,270.00	\$ 1,270,423.60	\$ -		\$ 597,846.40
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Transit Infrastructure (Light Rail Aerial Structures SGR)	MERIT Capital Assistance - MIN	\$ 640,470.00	\$ 435,519.60	\$ -		\$ 204,950.40
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Rehab/Renovation of Maint Facility (Parking at 18th Street)	MERIT Capital Assistance - MIN	\$ 1,555,750.00	\$ 1,057,910.00	\$ -		\$ 497,840.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Rehab/Renovation of Maint Facility (Bus Wash at 18th Street)	MERIT Capital Assistance - MIN	\$ 927,000.00	\$ 630,360.00	\$ -		\$ 296,640.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Facility Equipment - Mechanical (Fall Protection Systems)	MERIT Capital Assistance - MIN	\$ 632,000.00	\$ 429,760.00	\$ -		\$ 202,240.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	ADP Hardware - Operations (Client Technology Systems SGR)	MERIT Capital Assistance - MIN	\$ 483,070.00	\$ 328,487.60	\$ -		\$ 154,582.40
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	ADP Hardware - Operations (IT SGR)	MERIT Capital Assistance - MIN	\$ 422,300.00	\$ 287,164.00	\$ -		\$ 135,136.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	ADP Hardware - Operations (Tide Passenger Info System)	MERIT Capital Assistance - MIN	\$ 1,545,000.00	\$ 1,050,600.00	\$ -		\$ 494,400.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Ferry Mid-life Overhaul - Passenger Ferry Boat	MERIT Capital Assistance - MIN	\$ 576,800.00	\$ 392,224.00	\$ -		\$ 184,576.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Rail Car Mid-life Overhaul - TIDE Light Rail	MERIT Capital Assistance - MIN	\$ 2,235,885.00	\$ 1,520,401.80	\$ -		\$ 715,483.20
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Transit Infrastructure (Light Rail Infrastructure SGR)	MERIT Capital Assistance - MIN	\$ 2,279,671.00	\$ 1,550,176.28	\$ -		\$ 729,494.72

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Transit Infrastructure (Light Rail Crossings)	MERIT Capital Assistance - MIN	\$ 231,750.00	\$ 157,590.00	\$ -		\$ 74,160.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Rehab/Renovation of Admin/Maint Facility (Plumbing at 18th Street)	MERIT Capital Assistance - MIN	\$ 180,250.00	\$ 122,570.00	\$ -		\$ 57,680.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Transit Infrastructure (Aerial Work Platform Vehicle)	MERIT Capital Assistance - MIN	\$ 154,500.00	\$ 105,060.00	\$ -		\$ 49,440.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Rehab/Renovation of Customer Facility (SGR at Wards Corner)	MERIT Capital Assistance - MIN	\$ 149,200.00	\$ 101,456.00	\$ -		\$ 47,744.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Rehab/Renovation of Customer Facility (Norfolk Transit Ctr)	MERIT Capital Assistance - MIN	\$ 103,240.00	\$ 70,203.20	\$ -		\$ 33,036.80
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Expansion - Heavy-duty, Large bus (BEB) (2)	MERIT Capital Assistance - MIN	\$ 2,865,590.00	\$ 1,948,601.20	\$ -		\$ 916,988.80
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Replacement - Light-duty, Medium-size transit bus or BOC (42)	MERIT Capital Assistance - SGR	\$ 6,846,000.00	\$ 4,655,280.00	\$ -		\$ 2,190,720.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Replacement Support Vehicle - Sedan, SUV (5)	MERIT Capital Assistance - SGR	\$ 333,700.00	\$ 226,916.00	\$ -		\$ 106,784.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Replacement - Heavy-duty, Small bus (3)	MERIT Capital Assistance - SGR	\$ 2,112,677.00	\$ 1,436,620.36	\$ -		\$ 676,056.64
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	State Operating	MERIT Operating Assistance - Urban	\$ 24,937,766.00	\$ 24,937,766.00	\$ -		\$ -
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	LR05 Light Rail Cab Signaling Study	MERIT Special Programs - Technical Assistance	\$ 100,000.00	\$ 50,000.00	\$ -		\$ 50,000.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Unified Fare Study	MERIT Special Programs - Technical Assistance	\$ 295,000.00	\$ 147,500.00	\$ -		\$ 147,500.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	SS15 Enterprise Video Surveillance System Upgrade	TRIP - Public Safety	\$ 447,020.00	\$ 303,973.60	\$ -		\$ 143,046.40
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	SS27 Intrusion Detection Systems	TRIP - Public Safety	\$ 103,000.00	\$ 70,040.00	\$ -		\$ 32,960.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	EF05 Newport News Transit Center Interior Renovations	TRIP - Passenger Amenities and Facilities	\$ 1,120,370.00	\$ 761,851.60	\$ -		\$ 358,518.40
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	EF06 Hampton Transit Center Interior Renovations	TRIP - Passenger Amenities and Facilities	\$ 887,450.00	\$ 603,466.00	\$ -		\$ 283,984.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	EF36 Orcutt Transfer Center	TRIP - Passenger Amenities and Facilities	\$ 515,000.00	\$ 350,200.00	\$ -		\$ 164,800.00

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	LR04 Light Rail Station Upgrades	TRIP - Passenger Amenities and Facilities	\$ 118,184.00	\$ 80,365.12	\$ -		\$ 37,818.88
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	LR52 Passenger Facility and Grade Crossing Lighting Improvement	TRIP - Passenger Amenities and Facilities	\$ 154,500.00	\$ 105,060.00	\$ -		\$ 49,440.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	LR59 Military Park and Ride Pedestrian Access	TRIP - Passenger Amenities and Facilities	\$ 154,500.00	\$ 105,060.00	\$ -		\$ 49,440.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Traffix Program	CMAQ/RSTP	\$ 1,000,000.00	\$ 200,000.00	\$ 800,000.00	RSTP	\$ -
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Bus Vehicle Replacement	CMAQ/RSTP	\$ 2,549,851.00	\$ 509,970.20	\$ 2,039,880.80	RSTP	\$ -
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	HRT Victoria Boulevard Facility Upgrades	CMAQ/RSTP	\$ 3,500,000.00	\$ 700,000.00	\$ 2,800,000.00	RSTP	\$ -
<b>Transportation District Commission of Hampton Roads</b>		<b>Total</b>		<b>\$ 65,189,888.78</b>	<b>\$ 48,854,181.01</b>	<b>\$ 5,639,880.80</b>		<b>\$ 10,695,826.97</b>
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	Pocahontas Trail, O&M Facility	MERIT Capital Assistance - MAJ	\$ 20,037,619.00	\$ 1,970,123.00	\$ 1,812,513.00	FTA 5339 - DRPT Controlled	\$ 16,254,983.00
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	ADP Hardware - Operations (CAD/AVL Equipment)	MERIT Capital Assistance - MIN	\$ 198,800.00	\$ 135,184.00	\$ 55,664.00	FTA 5339 - DRPT Controlled	\$ 7,952.00
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	Vehicle Support Equipment (CNG Compressors)	MERIT Capital Assistance - MIN	\$ 50,000.00	\$ 34,000.00	\$ 14,000.00	FTA 5339 - DRPT Controlled	\$ 2,000.00
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	ADP Software - Operations (AngelTrax, Via, GenFare)	MERIT Capital Assistance - MIN	\$ 125,110.00	\$ 85,074.80	\$ 35,030.80	FTA 5339 - DRPT Controlled	\$ 5,004.40
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	Vehicle Support Equipment (Bus Rewrap)	MERIT Capital Assistance - MIN	\$ 70,000.00	\$ 47,600.00	\$ 19,600.00	FTA 5339 - DRPT Controlled	\$ 2,800.00
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	Replacement Support Vehicle - SUV (3)	MERIT Capital Assistance - SGR	\$ 165,301.00	\$ 112,404.68	\$ 46,284.28	FTA 5339 - DRPT Controlled	\$ 6,612.04
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	Replacement Support Vehicle - SUV (1)	MERIT Capital Assistance - SGR	\$ 45,232.00	\$ 17,640.48	\$ -		\$ 27,591.52
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 1,346,156.00	\$ -	\$ 673,078.00	FTA 5311	\$ 673,078.00
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	State Operating	MERIT Operating Assistance - Urban	\$ 2,373,202.00	\$ 2,373,202.00	\$ -		\$ -
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	Zero Emissions Bus Feasibility Study	MERIT Special Programs - Technical Assistance	\$ 100,000.00	\$ 50,000.00	\$ -		\$ 50,000.00
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	WATA Transfer Facility - Old Mooretown Rd	TRIP - Passenger Amenities and Facilities	\$ 8,912,126.00	\$ 5,771,641.00	\$ -		\$ 3,140,485.00
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	WATA Upper York/Kent County Connector Demo Routes	CMAQ/RSTP	\$ 405,578.00	\$ 81,116.00	\$ 324,462.00	CMAQ	\$ -
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	WATA Replacement Buses (5)	CMAQ/RSTP	\$ 647,496.00	\$ 129,500.00	\$ 517,996.00	CMAQ	\$ -
<b>Williamsburg Area Transit Authority</b>		<b>Total</b>		<b>\$ 34,476,620.00</b>	<b>\$ 10,807,485.96</b>	<b>\$ 3,498,628.08</b>		<b>\$ 20,170,505.96</b>

## LYNCHBURG FY25 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Central Virginia Alliance for Community Living Inc	Central Virginia Alliance for Community Living (CVACL)	FTA 5310 Operating	FTA 5310 - Operating	\$ 88,773.00	\$ 35,509.20	\$ 44,386.50	FTA 5310 - Small Urban	\$ 8,877.30
Central Virginia Alliance for Community Living Inc	Central Virginia Alliance for Community Living (CVACL)	FTA 5310 Replacement Vehicle (1)	FTA 5310 - Capital - Vehicles	\$ 89,988.00	\$ -	\$ 71,990.40	FTA 5310 - Small Urban	\$ 17,997.60
<b>Central Virginia Alliance for Community Living, Inc.</b>		<b>Total</b>		<b>\$ 178,761.00</b>	<b>\$ 35,509.20</b>	<b>\$ 116,376.90</b>		<b>\$ 26,874.90</b>
Central Virginia Planning District Commission	Central Virginia TPO	FY25 - FTA 5303 Planning	FTA 5303 Program	\$ 154,950.10	\$ 15,495.01	\$ 123,960.08	FTA 5303	\$ 15,495.01
Central Virginia Planning District Commission	Central Virginia PDC	Central Virginia PDC Commuter Assistance Program	CAP - Operating	\$ 64,000.00	\$ 51,200.00	\$ -		\$ 12,800.00
<b>Central Virginia PDC</b>		<b>Total</b>		<b>\$ 218,950.10</b>	<b>\$ 66,695.01</b>	<b>\$ 123,960.08</b>		<b>\$ 28,295.01</b>
City of Danville	Danville Transit System	Rehab Renovation of Yards and Shops (Maintenance Pit)	MERIT Capital Assistance - MIN	\$ 125,000.00	\$ 20,000.00	\$ 100,000.00	FTA 5311	\$ 5,000.00
City of Danville	Danville Transit System	Shop Equipment (Bus Wash)	MERIT Capital Assistance - SGR	\$ 330,000.00	\$ 52,800.00	\$ 264,000.00	FTA 5311	\$ 13,200.00
City of Danville	Danville Transit System	Replacement - Light-duty, Small-size transit bus or BOC (3)	MERIT Capital Assistance - SGR	\$ 600,000.00	\$ 96,000.00	\$ 480,000.00	FTA 5311	\$ 24,000.00
City of Danville	Danville Transit System	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 4,136,726.00	\$ -	\$ 2,068,363.00	FTA 5311	\$ 2,068,363.00
City of Danville	Danville Transit System	State Operating	MERIT Operating Assistance - Rural	\$ 786,477.00	\$ 786,477.00	\$ -		\$ -
City of Danville	Danville Transit System	Danville Transit - New Bus Shelters (4)	TRIP - Passenger Amenities and Facilities	\$ 278,870.00	\$ 267,715.20	\$ -		\$ 11,154.80
<b>City of Danville</b>		<b>Total</b>		<b>\$ 6,257,073.00</b>	<b>\$ 1,222,992.20</b>	<b>\$ 2,912,363.00</b>		<b>\$ 2,121,717.80</b>
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	ADP Hardware - Operations (Servers & Switches)	MERIT Capital Assistance - MIN	\$ 55,000.00	\$ 37,400.00	\$ 15,400.00	FTA 5339 - DRPT Controlled	\$ 2,200.00
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	Facility Equipment - Mechanical (HVAC)	MERIT Capital Assistance - MIN	\$ 50,000.00	\$ 34,000.00	\$ 14,000.00	FTA 5339 - DRPT Controlled	\$ 2,000.00
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	Replacement - Light-duty, Small-size transit bus or BOC (1)	MERIT Capital Assistance - SGR	\$ 229,856.00	\$ 156,302.08	\$ 64,359.68	FTA 5339 - DRPT Controlled	\$ 9,194.24
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	Replacement Support Vehicle - SUV/Pickup (2)	MERIT Capital Assistance - SGR	\$ 117,000.00	\$ 79,560.00	\$ 32,760.00	FTA 5339 - DRPT Controlled	\$ 4,680.00
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	State Operating	MERIT Operating Assistance - Urban	\$ 1,652,305.00	\$ 1,652,305.00	\$ -		\$ -
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	Internship	MERIT Special Programs - Workforce Development	\$ 20,000.00	\$ 16,000.00	\$ -		\$ 4,000.00
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	Shelter Replacements (3)	TRIP - Passenger Amenities and Facilities	\$ 63,000.00	\$ 42,840.00	\$ -		\$ 20,160.00
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	Route 4 Regional Connectivity Improvement (Multi-Year Project)	TRIP - Regional Connectivity	\$ 815,200.00	\$ 163,040.00	\$ -		\$ 652,160.00
<b>Greater Lynchburg Transit Company</b>		<b>Total</b>		<b>\$ 3,002,361.00</b>	<b>\$ 2,181,447.08</b>	<b>\$ 126,519.68</b>		<b>\$ 694,394.24</b>

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Piedmont Senior Resources Area Agency on Aging, Inc	Piedmont Senior Resources AAA	FTA 5310 Operating	FTA 5310 - Operating	\$ 250,000.00	\$ 100,000.00	\$ 125,000.00	FTA 5310 - Rural	\$ 25,000.00
<b>Piedmont Senior Resources Area Agency on Aging, Inc.</b>		<b>Total</b>		<b>\$ 250,000.00</b>	<b>\$ 100,000.00</b>	<b>\$ 125,000.00</b>		<b>\$ 25,000.00</b>
Town of Altavista	Altavista Community Transit System (ACTS)	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 192,200.00	\$ -	\$ 96,100.00	FTA 5311	\$ 96,100.00
Town of Altavista	Altavista Community Transit System (ACTS)	State Operating	MERIT Operating Assistance - Rural	\$ 49,284.00	\$ 49,284.00	\$ -		\$ -
<b>Town of Altavista</b>		<b>Total</b>		<b>\$ 241,484.00</b>	<b>\$ 49,284.00</b>	<b>\$ 96,100.00</b>		<b>\$ 96,100.00</b>
Town of Farmville	Farmville Area Bus (FAB)	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 767,256.00	\$ -	\$ 383,628.00	FTA 5311	\$ 383,628.00
Town of Farmville	Farmville Area Bus (FAB)	State Operating	MERIT Operating Assistance - Rural	\$ 210,911.00	\$ 210,911.00	\$ -		\$ -
<b>Town of Farmville</b>		<b>Total</b>		<b>\$ 978,167.00</b>	<b>\$ 210,911.00</b>	<b>\$ 383,628.00</b>		<b>\$ 383,628.00</b>

## NORTHERN VIRGINIA FY25 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Alexandria Transit Company	DASH	ADP Hardware - Operations (On-Board Passenger Info System)	MERIT Capital Assistance - MIN	\$ 125,000.00	\$ 85,000.00	\$ -		\$ 40,000.00
Alexandria Transit Company	DASH	DASH Thru Vision Blindspot Camera Pilot	MERIT Special Programs - Demonstration	\$ 100,000.00	\$ 80,000.00	\$ -		\$ 20,000.00
Alexandria Transit Company	DASH	DASH Public Transit Intern	MERIT Special Programs - Workforce Development	\$ 110,000.00	\$ 88,000.00	\$ -		\$ 22,000.00
<b>Alexandria Transit Company</b>		<b>Total</b>		<b>\$ 335,000.00</b>	<b>\$ 253,000.00</b>	<b>\$ -</b>		<b>\$ 82,000.00</b>
City of Alexandria	DASH	City of Alexandria Bus Stop Enhancements	TRIP - Passenger Amenities and Facilities	\$ 500,000.00	\$ 340,000.00	\$ -		\$ 160,000.00
City of Alexandria	City of Alexandria Dept. of Transportation and Environmental Services	GO Alex Commuter Assistance Program	CAP - Operating	\$ 153,100.00	\$ 122,480.00	\$ -		\$ 30,620.00
City of Alexandria	City of Alexandria Dept. of Transportation and Environmental Services	West End Transitway Operations	CMAQ/RSTP	\$ 1,515,124	\$ 303,025	\$ 1,212,099	CMAQ	\$ -
<b>City of Alexandria</b>		<b>Total</b>		<b>\$ 2,168,224.00</b>	<b>\$ 765,504.80</b>	<b>\$ 1,212,099.20</b>		<b>\$ 190,620.00</b>
County of Arlington	Arlington Transit (ART)	ART Microtransit Feasibility Study	MERIT Special Programs - Technical Assistance	\$ 70,000.00	\$ 35,000.00	\$ -		\$ 35,000.00
County of Arlington	Arlington Transit (ART)	ART Transit Internship	MERIT Special Programs - Workforce Development	\$ 58,136.00	\$ 46,508.80	\$ -		\$ 11,627.20
County of Arlington	Arlington Transit (ART)	Commuter Assistance Program	CMAQ/RSTP	\$ 7,450,970	\$ 1,490,194	\$ 5,960,776	CMAQ	\$ -
County of Arlington	Arlington Transit (ART)	Commuter Assistance Program	CMAQ/RSTP	\$ 1,247,757	\$ 249,551	\$ 998,206	RSTP	\$ -
<b>County of Arlington</b>		<b>Total</b>		<b>\$ 8,826,863.00</b>	<b>\$ 1,821,254.20</b>	<b>\$ 6,958,981.60</b>		<b>\$ 46,627.20</b>
County of Fairfax	Fairfax Connector	I-66 Commuter Service - Chantilly to Franconia-Springfield (FC Route 670)	I-66 Operating Program	\$ 1,250,006.00	\$ 1,250,006.00	\$ -		\$ -
County of Fairfax	Fairfax Connector	I-66 Commuter Service - Centreville to Fairfax (FC Route 610 - New)	I-66 Operating Program	\$ 664,736.00	\$ 664,736.00	\$ -		\$ -
County of Fairfax	Fairfax Connector	I-66 Commuter Service - Stringfellow to Pentagon (FC Route 698 Ext)	I-66 Operating Program	\$ 276,506.00	\$ 276,506.00	\$ -		\$ -
County of Fairfax	Fairfax Connector	I-66 Commuter Service - Centreville to Tysons (FC Route 660)	I-66 Operating Program	\$ 1,356,980.00	\$ 1,356,980.00	\$ -		\$ -
County of Fairfax	Fairfax Connector	I-66 Commuter Service - Stringfellow to Vienna Metro (FC Route 663)	I-66 Operating Program	\$ 114,314.00	\$ 114,314.00	\$ -		\$ -
County of Fairfax	Fairfax Connector	Fairfax County I-95 Operating Program - FY25 Route 393	I-95 Operating Program	\$ 519,614.00	\$ 519,614.00	\$ -		\$ -
County of Fairfax	Fairfax Connector	FY25 Transit Bus Roadeo	MERIT Special Programs - Technical Assistance	\$ 110,165.00	\$ 55,082.50	\$ -		\$ 55,082.50
County of Fairfax	Fairfax Connector	SmartTrip Program Updates	TRIP - Regional Connectivity	\$ 2,516,077.00	\$ 1,710,932.36	\$ -		\$ 805,144.64
County of Fairfax	Fairfax County Department of Transportation	Fairfax County Commuter Services	CAP - Operating	\$ 563,536.00	\$ 450,828.80	\$ -		\$ 112,707.20
County of Fairfax	Fairfax County Department of Transportation	Fairfax County Employer Trip Reduction Project	CAP - Project Assistance	\$ 246,000.00	\$ 196,800.00	\$ -		\$ 49,200.00

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
County of Fairfax	Fairfax Connector	Countywide Transit Stores	CMAQ/RSTP	\$ 950,793.00	\$ 190,158.60	\$ 760,634.40	CMAQ	\$ -
<b>County of Fairfax</b>		<b>Total</b>		<b>\$ 8,568,727.00</b>	<b>\$ 6,785,958.26</b>	<b>\$ 760,634.40</b>		<b>\$ 1,022,134.34</b>
County of Loudoun	Loudoun County Transit (LC Transit)	State Operating	MERIT Operating Assistance - Urban	\$ 3,226,579.00	\$ 3,226,579.00	\$ -		\$ -
County of Loudoun	Loudoun County Transit and Commuter Services	Loudoun County Commuter Services	CAP - Operating	\$ 455,045.00	\$ 364,036.00	\$ -		\$ 91,009.00
County of Loudoun	Loudoun County Transit and Commuter Services	Loudoun County Employer Trip Reduction Project	CAP - Project Assistance	\$ 70,551.00	\$ 56,440.80	\$ -		\$ 14,110.20
County of Loudoun	Loudoun County Transit and Commuter Services	Loudoun County Transit Marketing	CAP - Project Assistance	\$ 400,000.00	\$ 320,000.00	\$ -		\$ 80,000.00
County of Loudoun	Loudoun County Transit (LC Transit)	Silver Line Service	TRIP - Regional Connectivity	\$ 3,067,396	\$ 1,533,698	\$ -		\$ 1,533,698.00
<b>County of Loudoun</b>		<b>Total</b>		<b>\$ 7,219,571.00</b>	<b>\$ 5,500,753.80</b>	<b>\$ -</b>		<b>\$ 1,718,817.20</b>
Dulles Area Transportation Association	DATA	DATA's Employer Trip Reduction Project	CAP - Project Assistance	\$ 223,865.00	\$ 179,092.00	\$ -		\$ 44,773.00
<b>Dulles Area Transportation Association</b>		<b>Total</b>		<b>\$ 223,865.00</b>	<b>\$ 179,092.00</b>	<b>\$ -</b>		<b>\$ 44,773.00</b>
Metropolitan Washington Council of Governments	Transportation Planning Board (TPB)	FY25 - FTA 5303 Planning	FTA 5303 Program	\$ 1,773,742.74	\$ 177,374.27	\$ 1,418,994.19	FTA 5303	\$ 177,374.27
<b>Metropolitan Washington Council of Governments</b>		<b>Total</b>		<b>\$ 1,773,742.74</b>	<b>\$ 177,374.27</b>	<b>\$ 1,418,994.19</b>		<b>\$ 177,374.27</b>
Northern Virginia Transportation Commission	NVTC	Shared On-Route BEB Charging Feasibility Study	MERIT Special Programs - Technical Assistance	\$ 300,000.00	\$ 150,000.00	\$ -		\$ 150,000.00
Northern Virginia Transportation Commission	NVTC	NVTC Transit Fellow Program	MERIT Special Programs - Workforce Development	\$ 80,000.00	\$ 64,000.00	\$ -		\$ 16,000.00
Northern Virginia Transportation Commission	Washington Metropolitan Area Transit Authority (WMATA)	WMATA Operating and Capital	WMATA Operating and Capital	\$ 220,003,329.00	\$ 220,003,329.00	\$ -		\$ -
<b>Northern Virginia Transportation Commission</b>		<b>Total</b>		<b>\$ 220,383,329.00</b>	<b>\$ 220,217,329.00</b>	<b>\$ -</b>		<b>\$ 166,000.00</b>
NVTC - Arlington County	Arlington Transit (ART)	State Operating	MERIT Operating Assistance - Urban	\$ 5,574,618.00	\$ 5,574,618.00	\$ -		\$ -
NVTC - Arlington County	Arlington Transit (ART)	ART ITS and Security/Transit Signal Priority Study	MERIT Special Programs - Technical Assistance	\$ 170,000.00	\$ 85,000.00	\$ -		\$ 85,000.00
NVTC - Arlington County	Arlington Transit (ART)	Arlington County Transit (ART) - Shirlington Facility (Multi-Year Project)	MERIT Capital Assistance - MAJ	\$ 48,282,500	\$ 6,158,724	\$ -		\$ 42,123,776
NVTC - Arlington County	Arlington Transit (ART)	ADA Bus Stop Improvements	TRIP - Passenger Amenities and Facilities	\$ 926,000.00	\$ 629,680.00	\$ -		\$ 296,320.00
NVTC - Arlington County	Arlington Transit (ART)	ART Bus Stop Improvements	TRIP - Passenger Amenities and Facilities	\$ 627,000.00	\$ 426,360.00	\$ -		\$ 200,640.00
<b>NVTC - Arlington County</b>		<b>Total</b>		<b>\$ 55,580,118.00</b>	<b>\$ 12,874,382.00</b>	<b>\$ -</b>		<b>\$ 42,705,736.00</b>
NVTC - City of Alexandria	DASH	State Operating	MERIT Operating Assistance - Urban	\$ 9,437,848.00	\$ 9,437,848.00	\$ -		\$ -
<b>NVTC - City of Alexandria</b>		<b>Total</b>		<b>\$ 9,437,848.00</b>	<b>\$ 9,437,848.00</b>	<b>\$ -</b>		<b>\$ -</b>
NVTC - City of Fairfax	CUE	Replacement Support Vehicle - SUV (1)	MERIT Capital Assistance - SGR	\$ 37,000.00	\$ 25,160.00	\$ -		\$ 11,840.00
NVTC - City of Fairfax	CUE	State Operating	MERIT Operating Assistance - Urban	\$ 1,598,498.00	\$ 1,598,498.00	\$ -		\$ -
NVTC - City of Fairfax	CUE	CUE Bus Zero Fare Project (Multi-Year Project)	TRIP - Zero and Reduced Fare	\$ 400,000.00	\$ 120,000.00	\$ -		\$ 280,000.00
<b>NVTC - City of Fairfax</b>		<b>Total</b>		<b>\$ 2,035,498.00</b>	<b>\$ 1,743,658.00</b>	<b>\$ -</b>		<b>\$ 291,840.00</b>



Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
NVTC - Fairfax County	Fairfax Connector	Shop Equipment (Miscellaneous Shop Equipment)	MERIT Capital Assistance - MIN	\$ 295,000.00	\$ 200,600.00	\$ -		\$ 94,400.00
NVTC - Fairfax County	Fairfax Connector	3rd Party Project Management (Fleet & Facilities Maintenance)	MERIT Capital Assistance - MIN	\$ 450,000.00	\$ 306,000.00	\$ -		\$ 144,000.00
NVTC - Fairfax County	Fairfax Connector	ADP Software - Operations (ITS)	MERIT Capital Assistance - MIN	\$ 203,000.00	\$ 138,040.00	\$ -		\$ 64,960.00
NVTC - Fairfax County	Fairfax County	Rehab/Renovation of Rail Related Facilities (Parking at Burke VRE Station)	MERIT Capital Assistance - MIN	\$ 250,000.00	\$ 170,000.00	\$ -		\$ 80,000.00
NVTC - Fairfax County	Fairfax Connector	Rehab Renovation of Yards and Shops (Garage Upgrades at 3 Facilities)	MERIT Capital Assistance - MIN	\$ 515,000.00	\$ 350,200.00	\$ -		\$ 164,800.00
NVTC - Fairfax County	Fairfax Connector	Replacement Support Vehicle - Sedan (1)	MERIT Capital Assistance - SGR	\$ 30,000.00	\$ 20,400.00	\$ -		\$ 9,600.00
NVTC - Fairfax County	Fairfax Connector	Vehicle Mid-life Overhaul - Large, Heavy-duty Bus (19)	MERIT Capital Assistance - SGR	\$ 2,500,000.00	\$ 1,700,000.00	\$ -		\$ 800,000.00
NVTC - Fairfax County	Fairfax Connector	Replacement - Heavy-duty, Small bus (12)	MERIT Capital Assistance - SGR	\$ 8,601,360.00	\$ 5,848,924.80	\$ -		\$ 2,752,435.20
NVTC - Fairfax County	Fairfax Connector	Replacement - Heavy-duty, Large bus (24)	MERIT Capital Assistance - SGR	\$ 23,807,616.00	\$ 16,189,178.88	\$ -		\$ 7,618,437.12
NVTC - Fairfax County	Fairfax Connector	State Operating	MERIT Operating Assistance - Urban	\$ 26,810,560.00	\$ 26,810,560.00	\$ -		\$ -
NVTC - Fairfax County	Fairfax Connector	Fairfax County Bus Shelter Program	TRIP - Passenger Amenities and Facilities	\$ 2,270,000.00	\$ 1,543,600.00	\$ -		\$ 726,400.00
NVTC - Fairfax County	Fairfax Connector	Replacement Bus Shelters	TRIP - Passenger Amenities and Facilities	\$ 200,000.00	\$ 136,000.00	\$ -		\$ 64,000.00
<b>NVTC - Fairfax County</b>		<b>Total</b>		<b>\$ 65,932,536.00</b>	<b>\$ 53,413,503.68</b>	<b>\$ -</b>		<b>\$ 12,519,032.32</b>
NVTC - Virginia Railway Express	Virginia Railway Express (VRE)	VRE Operating and Capital	VRE Operating and Capital	\$ 16,264,178.00	\$ 16,264,178.00	\$ -		\$ -
NVTC - Virginia Railway Express	Virginia Railway Express (VRE)	Debt Service for Rail Projects [71 Railcars] (Multi-Year Project)	MERIT Capital Assistance - MAJ	\$ 6,121,588	\$ 979,454	\$ -		\$ 5,142,134
<b>NVTC - Virginia Railway Express</b>		<b>Total</b>		<b>\$ 22,385,766</b>	<b>\$ 17,243,632</b>	<b>\$ -</b>		<b>\$ 5,142,134</b>
Potomac Rappahannock Transportation Commission	OmniRide	Vehicle Support Equipment (Engine Extended Warranties)	MERIT Capital Assistance - MIN	\$ 34,200.00	\$ 23,256.00	\$ -		\$ 10,944.00
Potomac Rappahannock Transportation Commission	OmniRide	Debt Service for Rail Projects	MERIT Capital Assistance - MIN	\$ 206,937.00	\$ 140,717.16	\$ -		\$ 66,219.84
Potomac Rappahannock Transportation Commission	OmniRide	Expansion - Light-duty, Van with lift (1)□	MERIT Capital Assistance - MIN	\$ 175,000.00	\$ 119,000.00	\$ -		\$ 56,000.00
Potomac Rappahannock Transportation Commission	OmniRide	Facility Equipment - Electrical (EV Charging Infrastructure)	MERIT Capital Assistance - MIN	\$ 750,000.00	\$ 510,000.00	\$ -		\$ 240,000.00
Potomac Rappahannock Transportation Commission	OmniRide	Replacement - Heavy-duty, Large bus (5)	MERIT Capital Assistance - SGR	\$ 3,300,000.00	\$ 528,000.00	\$ -		\$ 2,772,000.00
Potomac Rappahannock Transportation Commission	OmniRide	State Operating	MERIT Operating Assistance - Urban	\$ 7,946,250.00	\$ 7,946,250.00	\$ -		\$ -
Potomac Rappahannock Transportation Commission	OmniRide	I-66 Commuter Service - Front Royal to DC	I-66 Operating Program	\$ 3,522,900.00	\$ 3,522,900.00	\$ -		\$ -
Potomac Rappahannock Transportation Commission	OmniRide	I-66 Commuter Service - Warrenton to DC	I-66 Operating Program	\$ 4,188,000.00	\$ 4,188,000.00	\$ -		\$ -
Potomac Rappahannock Transportation Commission	OmniRide	I-95 Supplemental	I-95 Operating Program	\$ 759,000.00	\$ 759,000.00	\$ -		\$ -
Potomac Rappahannock Transportation Commission	OmniRide	Expansion Commuter Coaches (5)	I-66 Capital Program	\$ 4,625,000.00	\$ 4,625,000.00	\$ -		\$ -
Potomac Rappahannock Transportation Commission	OmniRide	Consultant Services for Facility Condition Assessments	MERIT Special Programs - Technical Assistance	\$ 208,000.00	\$ 104,000.00	\$ -		\$ 104,000.00
Potomac Rappahannock Transportation Commission	OmniRide	PRTC Professional Development Fellow Program	MERIT Special Programs - Workforce Development	\$ 39,000.00	\$ 31,200.00	\$ -		\$ 7,800.00
Potomac Rappahannock Transportation Commission	OmniRide	Mobile Ticketing Validators	TRIP - Regional Connectivity	\$ 3,380,817.00	\$ 2,298,955.56	\$ -		\$ 1,081,861.44

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Potomac Rappahannock Transportation Commission	OmniRide	Bus Shelter Program	TRIP - Passenger Amenities and Facilities	\$ 900,000.00	\$ 612,000.00	\$ -		\$ 288,000.00
Potomac Rappahannock Transportation Commission	OmniRide	Falmouth Commuter Lot Shelter Improvements	TRIP - Passenger Amenities and Facilities	\$ 71,223.00	\$ 48,431.64	\$ -		\$ 22,791.36
Potomac Rappahannock Transportation Commission	OmniRide	OmniRide Ridesharing	CAP - Operating	\$ 211,946.00	\$ 169,556.80	\$ -		\$ 42,389.20
Potomac Rappahannock Transportation Commission	OmniRide	OmniRide Employer Trip Reduction Project	CAP - Project Assistance	\$ 51,760.00	\$ 41,408.00	\$ -		\$ 10,352.00
Potomac Rappahannock Transportation Commission	OmniRide	Regional Connectivity - Manassas Metro Express Bus (Multi-Year Project)	TRIP - Regional Connectivity	\$ 642,443	\$ 192,733	\$ -		\$ 449,710
Potomac Rappahannock Transportation Commission	OmniRide	Commuter Assistance Program	CMAQ/RSTP	\$ 300,000	\$ 60,000	\$ 240,000	CMAQ	\$ -
Potomac Rappahannock Transportation Commission	OmniRide	Bus Replacement	CMAQ/RSTP	\$ 4,111,941	\$ 822,388	\$ 3,289,553	CMAQ	\$ -
<b>Potomac Rappahannock Transportation Commission</b>		<b>Total</b>		<b>\$ 35,424,417</b>	<b>\$ 26,742,796</b>	<b>\$ 3,529,553</b>		<b>\$ 5,152,068</b>
Tysons Community Alliance	Tysons Community Alliance	Walk, Bike, and Roll To/From Tysons Metro Stations	CAP - Project Assistance	\$ 121,000.00	\$ 96,800.00	\$ -		\$ 24,200.00
<b>Tysons Community Alliance</b>		<b>Total</b>		<b>\$ 121,000.00</b>	<b>\$ 96,800.00</b>	<b>\$ -</b>		<b>\$ 24,200.00</b>
Washington Metropolitan Area Transit Authority	Washington Metropolitan Area Transit Authority (WMATA)	Dedicated Funding (Multi-Year Project)	WMATA Dedicated	\$ 154,500,000	\$ 154,500,000	\$ -		\$ -
Washington Metropolitan Area Transit Authority	Washington Metropolitan Area Transit Authority (WMATA)	PRIIA (Multi-Year Project)	PRIIA - Capital	\$ 100,000,000	\$ 50,000,000	\$ -		\$ 50,000,000
Washington Metropolitan Area Transit Authority	Washington Metropolitan Area Transit Authority (WMATA)	Replacement Buses (FY24-FY26)	CMAQ/RSTP	\$ 4,811,365	\$ 962,273	\$ 3,849,092	CMAQ	\$ -
Washington Metropolitan Area Transit Authority (WMATA)	Washington Metropolitan Area Transit Authority (WMATA)	WMATA General Funds	WMATA General Funds	\$ 60,200,000.00	\$ 60,200,000.00	\$ -		\$ -
<b>Washington Metropolitan Area Transit Authority</b>		<b>Total</b>		<b>\$ 319,511,365</b>	<b>\$ 265,662,273</b>	<b>\$ 3,849,092</b>		<b>\$ 50,000,000</b>

## RICHMOND FY25 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Chesterfield Community Services Board	Chesterfield CSB	FTA 5310 Other Capital - IT Equipment	FTA 5310 - Other Capital	\$ 28,483.00	\$ 4,557.28	\$ 22,786.40	FTA 5310 - Large Urban Richmond	\$ 1,139.32
Chesterfield Community Services Board	Chesterfield CSB	FTA 5310 Expansion Vehicle (1)	FTA 5310 - Capital - Vehicles	\$ 121,175.00	\$ -	\$ 96,940.00	FTA 5310 - Large Urban Richmond	\$ 24,235.00
<b>Chesterfield Community Services Board</b>	<b>Total</b>			<b>\$ 149,658.00</b>	<b>\$ 4,557.28</b>	<b>\$ 119,726.40</b>		<b>\$ 25,374.32</b>
Chesterfield County, VA	Chesterfield County	Route 1A Extension Bus Stop Amenities - Phase 2	TRIP - Passenger Amenities and Facilities	\$ 251,449.00	\$ 170,985.32	\$ -		\$ 80,463.68
Chesterfield County, VA	Chesterfield County	FTA 5310 Other Capital - Contracted Transportation	FTA 5310 - Other Capital	\$ 375,000.00	\$ 60,000.00	\$ 300,000.00	FTA 5310 - Large Urban Richmond	\$ 15,000.00
Chesterfield County, VA	Chesterfield County	FTA 5310 Operating	FTA 5310 - Operating	\$ 75,000.00	\$ 30,000.00	\$ 37,500.00	FTA 5310 - Large Urban Richmond	\$ 7,500.00
<b>Chesterfield County</b>	<b>Total</b>			<b>\$ 701,449.00</b>	<b>\$ 260,985.32</b>	<b>\$ 337,500.00</b>		<b>\$ 102,963.68</b>
City of Petersburg	Petersburg Area Transit (PAT)	Engineering and Design of Maint Facility (New Facility)	MERIT Capital Assistance - MIN	\$ 500,000.00	\$ 340,000.00	\$ -		\$ 160,000.00
City of Petersburg	Petersburg Area Transit (PAT)	State Operating	MERIT Operating Assistance - Urban	\$ 1,335,726.00	\$ 1,335,726.00	\$ -		\$ -
City of Petersburg	Petersburg Area Transit (PAT)	Metal Detection Units	TRIP - Public Safety	\$ 247,254.00	\$ 168,132.72	\$ -		\$ 79,121.28
City of Petersburg	Petersburg Area Transit	PAT Zero Fare and Low Income (Multi-Year Project)	TRIP - Zero and Reduced Fare	\$ 784,254.00	\$ 235,276.00	\$ -		\$ 548,978.00
City of Petersburg	Petersburg Area Transit	Petersburg Area Transit Southern Express (Multi-Year Project)	TRIP - Regional Connectivity	\$ 503,163.00	\$ 100,633.00	\$ -		\$ 402,530.00
<b>City of Petersburg</b>	<b>Total</b>			<b>\$ 3,370,397.00</b>	<b>\$ 2,179,767.72</b>	<b>\$ -</b>		<b>\$ 1,190,629.28</b>
Crater District Area Agency on Aging	Crater District AAA	FTA 5310 Replacement Vehicle (2)	FTA 5310 - Capital - Vehicles	\$ 164,292.00	\$ -	\$ 131,433.60	FTA 5310 - Large Urban Richmond	\$ 32,858.40
<b>Crater District Area Agency on Aging</b>	<b>Total</b>			<b>\$ 164,292.00</b>	<b>\$ -</b>	<b>\$ 131,433.60</b>		<b>\$ 32,858.40</b>
Crater Planning District Commission	Tri-Cities Area MPO	FY25 - FTA 5303 Planning	FTA 5303 Program	\$ 164,405.63	\$ 16,440.56	\$ 131,524.50	FTA 5303	\$ 16,440.56
<b>Crater Planning District Commission</b>	<b>Total</b>			<b>\$ 164,405.63</b>	<b>\$ 16,440.56</b>	<b>\$ 131,524.50</b>		<b>\$ 16,440.56</b>
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Rehab/Renovation of Admin/Maint Facility (Exterior Lighting Belt Blvd)	MERIT Capital Assistance - MIN	\$ 150,000.00	\$ 102,000.00	\$ -		\$ 48,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Surveillance / Security Equipment (Video Camera System)	MERIT Capital Assistance - MIN	\$ 721,500.00	\$ 490,620.00	\$ -		\$ 230,880.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Vehicle Support Equipment (Bus Wash)	MERIT Capital Assistance - MIN	\$ 300,000.00	\$ 204,000.00	\$ -		\$ 96,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	ADP Hardware - Operations (Smart Technology)	MERIT Capital Assistance - MIN	\$ 125,000.00	\$ 85,000.00	\$ -		\$ 40,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Facility Equipment - Mechanical (Underground Diesel Fuel Tank)	MERIT Capital Assistance - MIN	\$ 25,000.00	\$ 17,000.00	\$ -		\$ 8,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	ADP Software - Operations (Clever Insights)	MERIT Capital Assistance - MIN	\$ 50,000.00	\$ 34,000.00	\$ -		\$ 16,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	ADP Hardware - Operations (CARE Vehicle Routers)	MERIT Capital Assistance - MIN	\$ 172,500.00	\$ 117,300.00	\$ -		\$ 55,200.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Rehab/Renovation of Admin/Maint Facility (Interior Lighting Belt Blvd)	MERIT Capital Assistance - MIN	\$ 393,000.00	\$ 267,240.00	\$ -		\$ 125,760.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	ADP Hardware - Operations (Annual IT Contracts)	MERIT Capital Assistance - MIN	\$ 832,000.00	\$ 565,760.00	\$ -		\$ 266,240.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Rehab/Renovation of Yards and Shops (Parking Lot Belt Blvd)	MERIT Capital Assistance - MIN	\$ 300,000.00	\$ 204,000.00	\$ -		\$ 96,000.00

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Rehab/Renovation of Maint Facility (Shop Doors)	MERIT Capital Assistance - MIN	\$ 201,600.00	\$ 137,088.00	\$ -		\$ 64,512.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Expansion - Light-duty, Small-size transit bus or BOC (12)	MERIT Capital Assistance - MIN	\$ 2,280,000.00	\$ 1,550,400.00	\$ -		\$ 729,600.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Shop Equipment (Miscellaneous Shop Equipment)	MERIT Capital Assistance - MIN	\$ 300,000.00	\$ 204,000.00	\$ -		\$ 96,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Rehab/Renovation of Admin/Maint Facility (Upgrades Belt Blvd)	MERIT Capital Assistance - MIN	\$ 500,000.00	\$ 340,000.00	\$ -		\$ 160,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Replacement - Heavy-duty, Articulated bus (5)	MERIT Capital Assistance - SGR	\$ 7,000,000.00	\$ 4,760,000.00	\$ -		\$ 2,240,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Replacement - Light-duty, Small-size transit bus or BOC (28)	MERIT Capital Assistance - SGR	\$ 5,320,000.00	\$ 3,617,600.00	\$ -		\$ 1,702,400.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Replacement Support Vehicle - Wrecker, Van, Pickup Truck (3)	MERIT Capital Assistance - SGR	\$ 626,000.00	\$ 425,680.00	\$ -		\$ 200,320.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Replacement - Heavy-duty, Large bus (8)	MERIT Capital Assistance - SGR	\$ 11,200,000.00	\$ 7,616,000.00	\$ -		\$ 3,584,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	State Operating	MERIT Operating Assistance - Urban	\$ 20,270,143.00	\$ 20,270,143.00	\$ -		\$ -
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Route 1 Extension Demonstration	MERIT Special Programs - Demonstration	\$ 4,390,000.00	\$ 3,512,000.00	\$ -		\$ 878,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Paratransit Operational Analysis	MERIT Special Programs - Technical Assistance	\$ 150,000.00	\$ 75,000.00	\$ -		\$ 75,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Permanent Downtown Transfer Station NEPA and 30% Design	MERIT Special Programs - Technical Assistance	\$ 3,000,000.00	\$ 1,500,000.00	\$ -		\$ 1,500,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Western BRT Extension NEPA and 30% Design	MERIT Special Programs - Technical Assistance	\$ 1,400,000.00	\$ 700,000.00	\$ -		\$ 700,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Executive Office Internship	MERIT Special Programs - Workforce Development	\$ 45,760.00	\$ 36,608.00	\$ -		\$ 9,152.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Finance Internship	MERIT Special Programs - Workforce Development	\$ 41,600.00	\$ 33,280.00	\$ -		\$ 8,320.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Marketing Internship	MERIT Special Programs - Workforce Development	\$ 41,600.00	\$ 33,280.00	\$ -		\$ 8,320.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Planning Internship	MERIT Special Programs - Workforce Development	\$ 83,200.00	\$ 66,560.00	\$ -		\$ 16,640.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Access Security Gates	TRIP - Public Safety	\$ 250,000.00	\$ 170,000.00	\$ -		\$ 80,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	BRT Bus Tracker Signs	TRIP - Passenger Amenities and Facilities	\$ 1,560,000.00	\$ 1,060,800.00	\$ -		\$ 499,200.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Bus Stop Amenities - Replacement	TRIP - Passenger Amenities and Facilities	\$ 300,000.00	\$ 204,000.00	\$ -		\$ 96,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Bus Stop Amenities - Shelters, Seating, Trash Cans, Landing Pads	TRIP - Passenger Amenities and Facilities	\$ 2,888,028.00	\$ 1,963,859.04	\$ -		\$ 924,168.96
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Bus Stop Solar Lights	TRIP - Passenger Amenities and Facilities	\$ 52,000.00	\$ 35,360.00	\$ -		\$ 16,640.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	FTA 5310 Operating	FTA 5310 - Operating	\$ 75,000.00	\$ 30,000.00	\$ 37,500.00	FTA 5310 - Large Urban Richmond	\$ 7,500.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Zero Fare Project (Multi-Year Project)	TRIP - Zero and Reduced Fare	\$ 8,000,000.00	\$ 3,560,000.00	\$ -		\$ 4,440,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Regional Microtransit Service (Multi-Year Project)	TRIP - Regional Connectivity	\$ 1,962,559.00	\$ 588,768.00	\$ -		\$ 1,373,791.00
<b>Greater Richmond Transit Company</b>		<b>Total</b>		<b>\$ 75,006,490.00</b>	<b>\$ 54,577,346.04</b>	<b>\$ 37,500.00</b>		<b>\$ 20,391,643.96</b>
Hanover County, Virginia	Hanover DASH	FTA 5310 Other Capital - Contracted Transportation	FTA 5310 - Other Capital	\$ 624,000.00	\$ 99,840.00	\$ 499,200.00	FTA 5310 - Large Urban Richmond	\$ 24,960.00
Hanover County, Virginia	Hanover DASH	FTA 5310 Operating	FTA 5310 - Operating	\$ 46,064.00	\$ 18,425.60	\$ 23,032.00	FTA 5310 - Large Urban Richmond	\$ 4,606.40
<b>Hanover County</b>		<b>Total</b>		<b>\$ 670,064.00</b>	<b>\$ 118,265.60</b>	<b>\$ 522,232.00</b>		<b>\$ 29,566.40</b>

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Heart Havens	Heart Havens	FTA 5310 Replacement Vehicle (2)	FTA 5310 - Capital - Vehicles	\$ 173,976.00	\$ -	\$ 139,180.80	FTA 5310 - Large Urban Richmond	\$ 34,795.20
<b>Heart Havens</b>		<b>Total</b>		<b>\$ 173,976.00</b>	<b>\$ -</b>	<b>\$ 139,180.80</b>		<b>\$ 34,795.20</b>
Powhatan County Department of Social Services	Powhatan County Department of Social Services	FTA 5310 Operating	FTA 5310 - Operating	\$ 13,959.00	\$ 5,583.60	\$ 6,979.50	FTA 5310 - Rural	\$ 1,395.90
<b>Powhatan County Department of Social Services</b>		<b>Total</b>		<b>\$ 13,959.00</b>	<b>\$ 5,583.60</b>	<b>\$ 6,979.50</b>		<b>\$ 1,395.90</b>
Richmond Regional Planning District Commission	Richmond Regional TPO	FY25 - FTA 5303 Planning	FTA 5303 Program	\$ 724,228.27	\$ 72,422.83	\$ 579,382.62	FTA 5303	\$ 72,422.83
<b>Richmond Regional Planning District Commission</b>		<b>Total</b>		<b>\$ 724,228.27</b>	<b>\$ 72,422.83</b>	<b>\$ 579,382.62</b>		<b>\$ 72,422.83</b>
Senior Connections: The Capital Area Agency on Aging	Senior Connections	FTA 5310 Other Capital - Mobility Management + Contracted Transportation	FTA 5310 - Other Capital	\$ 274,050.00	\$ 43,848.00	\$ 219,240.00	FTA 5310 - Large Urban Richmond	\$ 10,962.00
Senior Connections: The Capital Area Agency on Aging	Senior Connections	FTA 5310 Operating	FTA 5310 - Operating	\$ 150,455.00	\$ 60,182.00	\$ 75,227.50	FTA 5310 - Large Urban Richmond	\$ 15,045.50
<b>Senior Connections, the Capital Area Agency on Aging</b>		<b>Total</b>		<b>\$ 424,505.00</b>	<b>\$ 104,030.00</b>	<b>\$ 294,467.50</b>		<b>\$ 26,007.50</b>

## SALEM FY25 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
City of Radford	Radford Transit	Spare Parts / Capital Maintenance Items (Major Vehicle Components)	MERIT Capital Assistance - MIN	\$ 80,000.00	\$ 12,800.00	\$ 64,000.00	FTA 5311 - ADTAP	\$ 3,200.00
City of Radford	Radford Transit	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 2,529,936.00	\$ -	\$ 1,264,968.00	FTA 5311	\$ 1,264,968.00
City of Radford	Radford Transit	State Operating	MERIT Operating Assistance - Rural	\$ 506,115.00	\$ 506,115.00	\$ -		\$ -
City of Radford	Radford Transit	Regional Connector Service (Multi-Year Project)	TRIP - Regional Connectivity	\$ 216,321.00	\$ 64,896.00	\$ -		\$ 151,425.00
<b>City of Radford</b>		<b>Total</b>		<b>\$ 3,332,372.00</b>	<b>\$ 583,811.00</b>	<b>\$ 1,328,968.00</b>		<b>\$ 1,419,593.00</b>
County of Roanoke	CORTRAN	FTA 5310 Other Capital - Contracted Transportation (Urban)	FTA 5310 - Other Capital	\$ 470,000.00	\$ 75,200.00	\$ 376,000.00	FTA 5310 - Large Urban Roanoke	\$ 18,800.00
County of Roanoke	CORTRAN	FTA 5310 Other Capital - Contracted Transportation (Rural)	FTA 5310 - Other Capital	\$ 204,765.00	\$ 32,762.40	\$ 163,812.00	FTA 5310 - Rural	\$ 8,190.60
<b>Roanoke County</b>		<b>Total</b>		<b>\$ 674,765.00</b>	<b>\$ 107,962.40</b>	<b>\$ 539,812.00</b>		<b>\$ 26,990.60</b>
Edwards Adult Day Center	Edwards Adult Day Center	FTA 5310 Replacement Vehicle (1)	FTA 5310 - Capital - Vehicles	\$ 118,763.00	\$ -	\$ 95,010.40	FTA 5310 - Rural	\$ 23,752.60
<b>Edwards Adult Day Center</b>		<b>Total</b>		<b>\$ 118,763.00</b>	<b>\$ -</b>	<b>\$ 95,010.40</b>		<b>\$ 23,752.60</b>
Giles Health & Family Center	Giles Health & Family Center	FTA 5310 Other Capital - Mobility Management	FTA 5310 - Other Capital	\$ 67,212.00	\$ 10,753.92	\$ 53,769.60	FTA 5310 - Rural	\$ 2,688.48
Giles Health & Family Center	Giles Health & Family Center	FTA 5310 Operating	FTA 5310 - Operating	\$ 85,000.00	\$ 34,000.00	\$ 42,500.00	FTA 5310 - Rural	\$ 8,500.00
Giles Health & Family Center	Giles Health & Family Center	FTA 5310 Replacement Vehicle (2)	FTA 5310 - Capital - Vehicles	\$ 154,608.00	\$ -	\$ 123,686.40	FTA 5310 - Rural	\$ 30,921.60
<b>Giles Health &amp; Family Center</b>		<b>Total</b>		<b>\$ 306,820.00</b>	<b>\$ 44,753.92</b>	<b>\$ 219,956.00</b>		<b>\$ 42,110.08</b>
Greater Roanoke Transit Company	Valley Metro	Shop Equipment (Miscellaneous Shop Equipment)	MERIT Capital Assistance - MIN	\$ 170,000.00	\$ 115,600.00	\$ -		\$ 54,400.00
Greater Roanoke Transit Company	Valley Metro	Replacement Support Vehicle - SUV/Pickup (2)	MERIT Capital Assistance - SGR	\$ 100,000.00	\$ 68,000.00	\$ -		\$ 32,000.00
Greater Roanoke Transit Company	Valley Metro	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 1,161,864.00	\$ -	\$ 580,932.00	FTA 5311 (f)	\$ 580,932.00
Greater Roanoke Transit Company	Valley Metro	State Operating	MERIT Operating Assistance - Urban	\$ 3,433,985.00	\$ 3,433,985.00	\$ -		\$ -
<b>Greater Roanoke Transit Company</b>		<b>Total</b>		<b>\$ 4,865,849.00</b>	<b>\$ 3,617,585.00</b>	<b>\$ 580,932.00</b>		<b>\$ 667,332.00</b>
Lutheran Family Services of Virginia	enCircle	FTA 5310 Expansion Vehicle (2)	FTA 5310 - Capital - Vehicles	\$ 208,751.00	\$ -	\$ 167,000.80	FTA 5310 - Small Urban	\$ 41,750.20
<b>Lutheran Family Services of Virginia</b>		<b>Total</b>		<b>\$ 208,751.00</b>	<b>\$ -</b>	<b>\$ 167,000.80</b>		<b>\$ 41,750.20</b>
New River Valley Community Services Board	New River Valley Community Services (NRVCS)	FTA 5310 Operating	FTA 5310 - Operating	\$ 217,016.00	\$ 86,806.40	\$ 108,508.00	FTA 5310 - Small Urban	\$ 21,701.60
New River Valley Community Services Board	New River Valley Community Services (NRVCS)	FTA 5310 Replacement Vehicle (3)	FTA 5310 - Capital - Vehicles	\$ 319,654.00	\$ -	\$ 255,723.20	FTA 5310 - Small Urban	\$ 63,930.80
<b>New River Valley Community Services Board</b>		<b>Total</b>		<b>\$ 536,670.00</b>	<b>\$ 86,806.40</b>	<b>\$ 364,231.20</b>		<b>\$ 85,632.40</b>
New River Valley Metropolitan Planning Organization	New River Valley MPO	FY25 - FTA 5303 Planning	FTA 5303 Program	\$ 131,855.24	\$ 13,185.52	\$ 105,484.19	FTA 5303	\$ 13,185.52
<b>New River Valley Metropolitan Planning Organization</b>		<b>Total</b>		<b>\$ 131,855.24</b>	<b>\$ 13,185.52</b>	<b>\$ 105,484.19</b>		<b>\$ 13,185.52</b>

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
New River Valley Planning District Commission	New River Valley PDC	RIDE Solutions of New River Valley	CAP - Operating	\$ 100,425.00	\$ 80,340.00	\$ -		\$ 20,085.00
<b>New River Valley Planning District Commission</b>		<b>Total</b>		<b>\$ 100,425.00</b>	<b>\$ 80,340.00</b>	<b>\$ -</b>		<b>\$ 20,085.00</b>
New River Valley Senior Services, Inc.	Pulaski Area Transit (PAT)	Mobility Manager	MERIT Capital Assistance - MIN	\$ 58,424.00	\$ 9,347.84	\$ 46,739.20	FTA 5311 - ADTAP	\$ 2,336.96
New River Valley Senior Services, Inc.	Pulaski Area Transit (PAT)	ADP Hardware - Admin (Laptops)	MERIT Capital Assistance - MIN	\$ 2,473.00	\$ 395.68	\$ 1,978.40	FTA 5311 - ADTAP	\$ 98.92
New River Valley Senior Services, Inc.	Pulaski Area Transit (PAT)	Spare Parts / Capital Maintenance Items (Motors & Transmissions)	MERIT Capital Assistance - MIN	\$ 49,000.00	\$ 7,840.00	\$ 39,200.00	FTA 5311 - ADTAP	\$ 1,960.00
New River Valley Senior Services, Inc.	Pulaski Area Transit (PAT)	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 813,012.00	\$ -	\$ 406,506.00	FTA 5311 - ADTAP	\$ 406,506.00
New River Valley Senior Services, Inc.	Pulaski Area Transit (PAT)	State Operating	MERIT Operating Assistance - Rural	\$ 204,230.00	\$ 204,230.00	\$ -		\$ -
New River Valley Senior Services, Inc.	New River Valley Senior Services (NRVSS)	FTA 5310 Replacement Vehicle (4)	FTA 5310 - Capital - Vehicles	\$ 359,952.00	\$ -	\$ 287,961.60	FTA 5310 - Rural	\$ 71,990.40
<b>New River Valley Senior Services, Inc.</b>		<b>Total</b>		<b>\$ 1,487,091.00</b>	<b>\$ 221,813.52</b>	<b>\$ 782,385.20</b>		<b>\$ 482,892.28</b>
Roanoke Valley Alleghany Regional Commission	Roanoke Valley Area MPO	FY25 - FTA 5303 Planning	FTA 5303 Program	\$ 226,883.26	\$ 22,688.33	\$ 181,506.61	FTA 5303	\$ 22,688.33
Roanoke Valley Alleghany Regional Commission	Roanoke Valley Alleghany RC	RIDE Solutions of Roanoke Valley Alleghany	CAP - Operating	\$ 222,331.00	\$ 177,864.80	\$ -		\$ 44,466.20
<b>Roanoke Valley Alleghany Regional Commission</b>		<b>Total</b>		<b>\$ 449,214.26</b>	<b>\$ 200,553.13</b>	<b>\$ 181,506.61</b>		<b>\$ 67,154.53</b>
Southern Area Agency on Aging	Southern AAA	FTA 5310 Other Capital - Mobility Management + Contracted Transportation	FTA 5310 - Other Capital	\$ 191,219.00	\$ 30,595.04	\$ 152,975.20	FTA 5310 - Rural	\$ 7,648.76
Southern Area Agency on Aging	Southern AAA	FTA 5310 Operating	FTA 5310 - Operating	\$ 28,110.00	\$ 11,244.00	\$ 14,055.00	FTA 5310 - Rural	\$ 2,811.00
<b>Southern Area Agency on Aging</b>		<b>Total</b>		<b>\$ 219,329.00</b>	<b>\$ 41,839.04</b>	<b>\$ 167,030.20</b>		<b>\$ 10,459.76</b>
Town of Bedford	Otter Bus	Bedford Otter Bus - Phase 3	MERIT Special Programs - Demonstration	\$ 183,352.00	\$ 146,681.00	\$ -		\$ 36,671.00
Town of Bedford	Otter Bus	Microtransit Feasibility and 5311 Transition Study	MERIT Special Programs - Technical Assistance	\$ 40,000.00	\$ 20,000.00	\$ -		\$ 20,000.00
<b>Town of Bedford</b>		<b>Total</b>		<b>\$ 223,352.00</b>	<b>\$ 166,681.00</b>	<b>\$ -</b>		<b>\$ 56,671.00</b>
Town of Blacksburg	Blacksburg Transit (BT)	Transit Infrastructure (Electric Bus Depot Chargers)	MERIT Capital Assistance - MIN	\$ 875,000.00	\$ 595,000.00	\$ 245,000.00	FTA 5339 - DRPT Controlled	\$ 35,000.00
Town of Blacksburg	Blacksburg Transit (BT)	ADP Hardware - Operations (BEB Management System)	MERIT Capital Assistance - MIN	\$ 40,000.00	\$ 27,200.00	\$ 11,200.00	FTA 5339 - DRPT Controlled	\$ 1,600.00
Town of Blacksburg	Blacksburg Transit (BT)	Vehicle Support Equipment (Communications)	MERIT Capital Assistance - MIN	\$ 11,000.00	\$ 7,480.00	\$ 3,080.00	FTA 5339 - DRPT Controlled	\$ 440.00
Town of Blacksburg	Blacksburg Transit (BT)	ADP Software - Operations (BEB Management System)	MERIT Capital Assistance - MIN	\$ 160,000.00	\$ 108,800.00	\$ 44,800.00	FTA 5339 - DRPT Controlled	\$ 6,400.00
Town of Blacksburg	Blacksburg Transit (BT)	Rehab/Renovation of Yards and Shops (Parking Lot at Transit Center)	MERIT Capital Assistance - MIN	\$ 57,200.00	\$ 38,896.00	\$ 16,016.00	FTA 5339 - DRPT Controlled	\$ 2,288.00
Town of Blacksburg	Blacksburg Transit (BT)	Shop Equipment (Floor Sweeper)	MERIT Capital Assistance - MIN	\$ 45,100.00	\$ 30,668.00	\$ 12,628.00	FTA 5339 - DRPT Controlled	\$ 1,804.00
Town of Blacksburg	Blacksburg Transit (BT)	Shop Equipment (Abrasive Blast Cabinet)	MERIT Capital Assistance - MIN	\$ 17,000.00	\$ 11,560.00	\$ 4,760.00	FTA 5339 - DRPT Controlled	\$ 680.00
Town of Blacksburg	Blacksburg Transit (BT)	Transit Infrastructure (Rapid Charger at the Transit Center)	MERIT Capital Assistance - MIN	\$ 2,000,000.00	\$ 1,360,000.00	\$ 560,000.00	FTA 5339 - DRPT Controlled	\$ 80,000.00
Town of Blacksburg	Blacksburg Transit (BT)	Replacement - Heavy-duty, Large bus (BEB) (4)	MERIT Capital Assistance - SGR	\$ 5,148,524.00	\$ 3,500,996.32	\$ 1,441,586.72	FTA 5339 - DRPT Controlled	\$ 205,940.96

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Town of Blacksburg	Blacksburg Transit (BT)	Replacement - Heavy-duty, Articulated bus (BEB) (2)	MERIT Capital Assistance - SGR	\$ 3,843,400.00	\$ 2,613,512.00	\$ 1,076,152.00	FTA 5339 - DRPT Controlled	\$ 153,736.00
Town of Blacksburg	Blacksburg Transit (BT)	Replacement - Light-duty, Small-size transit bus or BOC (2)	MERIT Capital Assistance - SGR	\$ 417,000.00	\$ 283,560.00	\$ 116,760.00	FTA 5339 - DRPT Controlled	16680
Town of Blacksburg	Blacksburg Transit (BT)	State Operating	MERIT Operating Assistance - Urban	\$ 3,606,217.00	\$ 3,606,217.00	\$ -		\$ -
Town of Blacksburg	Blacksburg Transit (BT)	Evaluation of Communication Equipment (Radios)	MERIT Special Programs - Technical Assistance	\$ 45,000.00	\$ 22,500.00	\$ -		\$ 22,500.00
Town of Blacksburg	Blacksburg Transit (BT)	Maintenance Needs Assessment	MERIT Special Programs - Technical Assistance	\$ 50,000.00	\$ 25,000.00	\$ -		\$ 25,000.00
Town of Blacksburg	Blacksburg Transit (BT)	Blacksburg Transit Facility Maintenance Program: Bus Lot Security Fencing	TRIP - Public Safety	\$ 300,000.00	\$ 288,000.00	\$ -		\$ 12,000.00
Town of Blacksburg	Blacksburg Transit (BT)	Engineering and Design Planning - Transit Bus Stops in the Town of Christiansburg	TRIP - Passenger Amenities and Facilities	\$ 75,000.00	\$ 72,000.00	\$ -		\$ 3,000.00
<b>Town of Blacksburg</b>		<b>Total</b>		<b>\$ 16,690,441.00</b>	<b>\$ 12,591,389.32</b>	<b>\$ 3,531,982.72</b>		<b>\$ 567,068.96</b>
West Piedmont Planning District Commission	West Piedmont PDC	RIDE Solutions of West Piedmont	CAP - Operating	\$ 59,000.00	\$ 47,200.00	\$ -		\$ 11,800.00
<b>West Piedmont Planning District Commission</b>		<b>Total</b>		<b>\$ 59,000.00</b>	<b>\$ 47,200.00</b>	<b>\$ -</b>		<b>\$ 11,800.00</b>



## STAUNTON FY25 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Central Shenandoah Planning District Commission	BRITE	Capital Cost of Contracting (Rural)	MERIT Capital Assistance - MIN	\$ 492,763.00	\$ 78,842.08	\$ 394,210.40	FTA 5311	\$ 19,710.52
Central Shenandoah Planning District Commission	BRITE	Capital Cost of Contracting (Urban)	MERIT Capital Assistance - MIN	\$ 744,712.00	\$ 119,153.92	\$ -		\$ 625,558.08
Central Shenandoah Planning District Commission	BRITE	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 1,359,110.00	\$ -	\$ 679,555.00	FTA 5311	\$ 679,555.00
Central Shenandoah Planning District Commission	BRITE	State Operating	MERIT Operating Assistance - Urban	\$ 661,136.00	\$ 661,136.00	\$ -		\$ -
Central Shenandoah Planning District Commission	BRITE	CSPDC/BRITE Microtransit Feasibility Study	MERIT Special Programs - Technical Assistance	\$ 80,000.00	\$ 40,000.00	\$ -		\$ 40,000.00
Central Shenandoah Planning District Commission	BRITE	Afton Express Commuter Bus Service (Multi-Year Project)	TRIP - Regional Connectivity	\$ 64,839.00	\$ 51,871.00	\$ -		\$ 12,968.00
Central Shenandoah Planning District Commission	Harrisonburg / Rockingham MPO	FY25 - FTA 5303 Planning	FTA 5303 Program	\$ 115,788.70	\$ 11,578.87	\$ 92,630.96	FTA 5303	\$ 11,578.87
Central Shenandoah Planning District Commission	Staunton-Augusta-Waynesboro MPO	FY25 - FTA 5303 Planning	FTA 5303 Program	\$ 106,914.47	\$ 10,691.45	\$ 85,531.58	FTA 5303	\$ 10,691.45
Central Shenandoah Planning District Commission	Central Shenandoah PDC	RideShare - Central Shenandoah	CAP - Operating	\$ 95,000.00	\$ 76,000.00	\$ -		\$ 19,000.00
<b>Central Shenandoah Planning District Commission</b>		<b>Total</b>		<b>\$ 3,720,263.17</b>	<b>\$ 1,049,273.32</b>	<b>\$ 1,251,927.94</b>		<b>\$ 1,419,061.92</b>
City of Harrisonburg	Harrisonburg Dept. of Public Transportation (HDPT)	Expansion - Light-duty, Medium-size transit bus or BOC (3)	MERIT Capital Assistance - MIN	\$ 391,683.00	\$ 62,669.28	\$ -		\$ 329,013.72
City of Harrisonburg	Harrisonburg Dept. of Public Transportation (HDPT)	Replacement - Heavy-duty, Large bus (5)	MERIT Capital Assistance - SGR	\$ 2,935,840.00	\$ 469,734.40	\$ -		\$ 2,466,105.60
City of Harrisonburg	Harrisonburg Dept. of Public Transportation (HDPT)	State Operating	MERIT Operating Assistance - Urban	\$ 1,973,597.00	\$ 1,973,597.00	\$ -		\$ -
City of Harrisonburg	Harrisonburg Dept. of Public Transportation (HDPT)	HDPT Microtransit Demonstration	MERIT Special Programs - Demonstration	\$ 550,000.00	\$ 440,000.00	\$ -		\$ 110,000.00
City of Harrisonburg	Harrisonburg Dept. of Public Transportation (HDPT)	Security Camera Upgrade for Facility	TRIP - Public Safety	\$ 18,792.00	\$ 3,006.72	\$ -		\$ 15,785.28
City of Harrisonburg	Harrisonburg Dept. of Public Transportation (HDPT)	Bus Shelters and Fixtures	TRIP - Passenger Amenities and Facilities	\$ 105,000.00	\$ 16,800.00	\$ -		\$ 88,200.00
<b>City of Harrisonburg</b>		<b>Total</b>		<b>\$ 5,974,912.00</b>	<b>\$ 2,965,807.40</b>	<b>\$ -</b>		<b>\$ 3,009,104.60</b>
City of Winchester	WinTran	Replacement - Light-duty, Small-size transit bus or BOC (3)	MERIT Capital Assistance - SGR	\$ 474,000.00	\$ 322,320.00	\$ 132,720.00	FTA 5339 - DRPT Controlled	\$ 18,960.00
City of Winchester	WinTran	State Operating	MERIT Operating Assistance - Urban	\$ 522,225.00	\$ 522,225.00	\$ -		\$ -
<b>City of Winchester</b>		<b>Total</b>		<b>\$ 996,225.00</b>	<b>\$ 844,545.00</b>	<b>\$ 132,720.00</b>		<b>\$ 18,960.00</b>
Grafton School, Inc.	Grafton School	FTA 5310 Expansion Vehicle (1)	FTA 5310 - Capital - Vehicles	\$ 77,304.00	\$ -	\$ 61,843.20	FTA 5310 - Small Urban	\$ 15,460.80
<b>Grafton School, Inc.</b>		<b>Total</b>		<b>\$ 77,304.00</b>	<b>\$ -</b>	<b>\$ 61,843.20</b>		<b>\$ 15,460.80</b>

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Northern Shenandoah Valley Regional Commission	Northern Shenandoah Valley RC	RideSmart Commuter Assistance Program Strategic Plan	MERIT Special Programs - Technical Assistance	\$ 120,550.00	\$ 60,275.00	\$ -		\$ 60,275.00
Northern Shenandoah Valley Regional Commission	Winchester-Frederick County MPO	FY25 - FTA 5303 Planning	FTA 5303 Program	\$ 119,622.80	\$ 11,962.28	\$ 95,698.24	FTA 5303	\$ 11,962.28
Northern Shenandoah Valley Regional Commission	Northern Shenandoah Valley RC	RideSmart Northern Shenandoah Valley	CAP - Operating	\$ 360,764.00	\$ 288,611.20	\$ -		\$ 72,152.80
Northern Shenandoah Valley Regional Commission	Northern Shenandoah Valley RC	RideSmart Service	TRIP - Regional Connectivity	\$ 224,000.00	\$ 134,400.00	\$ -		\$ 89,600.00
<b>Northern Shenandoah Valley Regional Commission</b>		<b>Total</b>		<b>\$ 824,936.80</b>	<b>\$ 495,248.48</b>	<b>\$ 95,698.24</b>		<b>\$ 233,990.08</b>
Pleasant View Inc	Pleasant View	FTA 5310 Replacement Vehicle (1)	FTA 5310 - Capital - Vehicles	\$ 77,304.00	\$ -	\$ 61,843.20	FTA 5310 - Small Urban	\$ 15,460.80
<b>Pleasant View, Inc.</b>		<b>Total</b>		<b>\$ 77,304.00</b>	<b>\$ -</b>	<b>\$ 61,843.20</b>		<b>\$ 15,460.80</b>
Rockbridge Area Transportation Sys Inc	Rockbridge Area Transportation System (RATS)	FTA 5310 Operating	FTA 5310 - Operating	\$ 125,000.00	\$ 50,000.00	\$ 62,500.00	FTA 5310 - Rural	\$ 12,500.00
<b>Rockbridge Area Transportation System, Inc.</b>		<b>Total</b>		<b>\$ 125,000.00</b>	<b>\$ 50,000.00</b>	<b>\$ 62,500.00</b>		<b>\$ 12,500.00</b>
Shenandoah Area Agency on Aging	Shenandoah AAA	FTA 5310 Operating	FTA 5310 - Operating	\$ 400,791.00	\$ 160,316.40	\$ 200,395.50	FTA 5310 - Small Urban	\$ 40,079.10
<b>Shenandoah Area Agency on Aging</b>		<b>Total</b>		<b>\$ 400,791.00</b>	<b>\$ 160,316.40</b>	<b>\$ 200,395.50</b>		<b>\$ 40,079.10</b>
The Arc of Harrisonburg and Rockingham Inc	The Arc of Harrisonburg and Rockingham	FTA 5310 Expansion Vehicle (2)	FTA 5310 - Capital - Vehicles	\$ 154,608.00	\$ -	\$ 123,686.40	FTA 5310 - Small Urban	\$ 30,921.60
<b>The Arc of Harrisonburg and Rockingham, Inc.</b>		<b>Total</b>		<b>\$ 154,608.00</b>	<b>\$ -</b>	<b>\$ 123,686.40</b>		<b>\$ 30,921.60</b>
Valley Program for Aging Services	Valley Program for Aging Services (VPAS)	FTA 5310 Operating	FTA 5310 - Operating	\$ 82,494.00	\$ 32,997.60	\$ 41,247.00	FTA 5310 - Small Urban	\$ 8,249.40
Valley Program for Aging Services	Valley Program for Aging Services (VPAS)	FTA 5310 Replacement Vehicle (1)	FTA 5310 - Capital - Vehicles	\$ 77,304.00	\$ -	\$ 61,843.20	FTA 5310 - Small Urban	\$ 15,460.80
<b>Valley Program for Aging Services</b>		<b>Total</b>		<b>\$ 159,798.00</b>	<b>\$ 32,997.60</b>	<b>\$ 103,090.20</b>		<b>\$ 23,710.20</b>

## MULTI-DISTRICT FY25 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Bay Aging, Inc	Bay Transit	Shop Equipment (Drive-on Lift)	MERIT Capital Assistance - MIN	\$ 43,186.00	\$ 6,909.76	\$ 34,548.80	FTA 5311	\$ 1,727.44
Bay Aging, Inc	Bay Transit	Shop Equipment (Alignment Machine)	MERIT Capital Assistance - MIN	\$ 36,203.42	\$ 5,792.55	\$ 28,962.74	FTA 5311	\$ 1,448.14
Bay Aging, Inc	Bay Transit	ADP Hardware - Admin (Desktop and Laptop Replacement)	MERIT Capital Assistance - SGR	\$ 11,300.00	\$ 1,808.00	\$ 9,040.00	FTA 5311	\$ 452.00
Bay Aging, Inc	Bay Transit	Replacement - Light-duty, Van with lift (9)	MERIT Capital Assistance - SGR	\$ 1,365,524.22	\$ 218,483.88	\$ 1,092,419.38	FTA 5311	\$ 54,620.97
Bay Aging, Inc	Bay Transit	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 5,299,126.00	\$ -	\$ 2,649,563.00	FTA 5311	\$ 2,649,563.00
Bay Aging, Inc	Bay Transit	State Operating	MERIT Operating Assistance - Rural	\$ 1,179,698.00	\$ 1,179,698.00	\$ -		\$ -
Bay Aging, Inc	Bay Transit	New Kent and Charles City Transit Feasibility Study	MERIT Special Programs - Technical Assistance	\$ 75,000.00	\$ 37,500.00	\$ -		\$ 37,500.00
<b>Bay Aging, Inc</b>				<b>\$ 8,010,037.64</b>	<b>\$ 1,450,192.18</b>	<b>\$ 3,814,533.91</b>		<b>\$ 2,745,311.55</b>
Department of Rail and Public Transportation	DRPT	Small Urban Training	MERIT Special Programs - Workforce Development	\$ 50,000.00	\$ 50,000.00	\$ -		\$ -
Department of Rail and Public Transportation	DRPT	FTA 5304 General Statewide Planning	FTA 5304 Program	\$ 1,003,375.00	\$ 200,675.00	\$ 802,700.00	FTA 5304	\$ -
Department of Rail and Public Transportation	DRPT	Virginia Breeze Marketing	CAP - Project Assistance	\$ 450,000.00	\$ 450,000.00	\$ -		\$ -
Department of Rail and Public Transportation	DRPT	Statewide Transit Marketing	CAP - Project Assistance	\$ 900,000.00	\$ 900,000.00	\$ -		\$ -
Department of Rail and Public Transportation	DRPT	TDM Marketing Technical Assistance	CAP - Project Assistance	\$ 150,000.00	\$ 150,000.00	\$ -		\$ -
Department of Rail and Public Transportation	DRPT	DRPT - State Safety Oversight Program	DRPT - SSO	\$ 1,200,000.00	\$ 1,200,000.00	\$ -		\$ -
Department of Rail and Public Transportation	DRPT	Rural Transit Assistance Program	FTA 5311 - RTAP	\$ 398,258.00	\$ -	\$ 398,258.00	FTA 5311 - RTAP	\$ -
Department of Rail and Public Transportation	DRPT	Statewide ConnectingVA Trip Planner & Ridematching System	CAP - Project Assistance	\$ 400,000.00	\$ 400,000.00	\$ -		\$ -
Department of Rail and Public Transportation	DRPT	Virginia Breeze (Multi-Year Project)	TRIP - Regional Connectivity	\$ 3,151,853.00	\$ 400,000.00	\$ 2,751,853.00	FTA 5311 (f)	\$ -
<b>Department of Rail and Public Transportation</b>				<b>\$ 7,703,486.00</b>	<b>\$ 3,750,675.00</b>	<b>\$ 3,952,811.00</b>		<b>\$ -</b>
Enterprise Leasing Co of Norfolk/Richmond, LLC	Commute with Enterprise	Pay for Performance Vanpool Formation and Rider Assistance	CAP - Project Assistance	\$ 737,500.00	\$ 590,000.00	\$ -		\$ 147,500.00
<b>Enterprise Leasing Co of Norfolk/Richmond, LLC</b>				<b>\$ 737,500.00</b>	<b>\$ 590,000.00</b>	<b>\$ -</b>		<b>\$ 147,500.00</b>
JAUNT Inc	Jaunt	Shop Equipment (Combo Air & Electric Hose Reel)	MERIT Capital Assistance - MIN	\$ 24,934.00	\$ 3,989.44	\$ 11,718.98	FTA 5311	\$ 9,225.58
JAUNT Inc	Jaunt	Spare Parts / Capital Maintenance Items (Drivers Seats)	MERIT Capital Assistance - MIN	\$ 10,892.00	\$ 1,742.72	\$ 5,119.24	FTA 5311	\$ 4,030.04
JAUNT Inc	Jaunt	Spare Parts / Capital Maintenance Items (Engines)	MERIT Capital Assistance - MIN	\$ 45,207.00	\$ 7,233.12	\$ 21,247.29	FTA 5311	\$ 16,726.59
JAUNT Inc	Jaunt	Spare Parts / Capital Maintenance Items (Transmissions)	MERIT Capital Assistance - MIN	\$ 64,288.00	\$ 10,286.08	\$ 30,215.36	FTA 5311	\$ 23,786.56
JAUNT Inc	Jaunt	Engineering and Design - Yards and Shops (Parking at Keystone Pl)	MERIT Capital Assistance - MIN	\$ 232,100.00	\$ 37,136.00	\$ 109,087.00	FTA 5311	\$ 85,877.00
JAUNT Inc	Jaunt	ADP Hardware - Operations (Rugged Laptop Replacement)	MERIT Capital Assistance - SGR	\$ 9,860.00	\$ 1,577.60	\$ 4,634.20	FTA 5311	\$ 3,648.20
JAUNT Inc	Jaunt	ADP Hardware - Operations (Workstation/Laptop Replacement)	MERIT Capital Assistance - SGR	\$ 12,047.00	\$ 1,927.52	\$ 5,662.09	FTA 5311	\$ 4,457.39
JAUNT Inc	Jaunt	Replacement - Light-duty, Medium-size transit bus or BOC (10)	MERIT Capital Assistance - SGR	\$ 1,880,220.00	\$ 300,835.20	\$ 883,703.40	FTA 5311	\$ 695,681.40

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
JAUNT Inc	Jaunt	ADP Hardware - Operations (Server Replacement)	MERIT Capital Assistance - SGR	\$ 36,325.23	\$ 5,812.04	\$ 17,072.86	FTA 5311	\$ 13,440.34
JAUNT Inc	Jaunt	Replacement - Light-duty, Small-size transit bus or BOC (5)	MERIT Capital Assistance - SGR	\$ 990,095.00	\$ 158,415.20	\$ 465,344.65	FTA 5311	\$ 366,335.15
JAUNT Inc	Jaunt	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 5,459,280.00	\$ -	\$ 2,729,640.00	FTA 5311	\$ 2,729,640.00
JAUNT Inc	Jaunt	State Operating	MERIT Operating Assistance - Rural	\$ 1,873,883.00	\$ 1,873,883.00	\$ -		\$ -
JAUNT Inc	Jaunt	Bus Fleet Interior/Exterior Camera Upgrade	TRIP - Public Safety	\$ 356,118.00	\$ 224,354.34	\$ -		\$ 131,763.66
<b>JAUNT Inc</b>				<b>\$ 10,995,249.23</b>	<b>\$ 2,627,192.26</b>	<b>\$ 4,283,445.07</b>		<b>\$ 4,084,611.91</b>
Lake Country Area Agency on Aging	Lake Area Bus (LAB)/Halifax Area Rural Transportation (HART)	Replacement - Light-duty, minivan (2)	MERIT Capital Assistance - SGR	\$ 140,552.00	\$ 22,488.32	\$ 112,441.60	FTA 5311	\$ 5,622.08
Lake Country Area Agency on Aging	Lake Area Bus (LAB) / Halifax Area Rural Transportation (HART)	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 266,748.00	\$ -	\$ 133,374.00	FTA 5311	\$ 133,374.00
Lake Country Area Agency on Aging	Lake Area Bus (LAB) / Halifax Area Rural Transportation (HART)	State Operating	MERIT Operating Assistance - Rural	\$ 51,181.00	\$ 51,181.00	\$ -		\$ -
<b>Lake Country Area Agency on Aging</b>				<b>\$ 458,481.00</b>	<b>\$ 73,669.32</b>	<b>\$ 245,815.60</b>		<b>\$ 138,996.08</b>
Town of Blackstone	Blackstone Area Bus System (BABS)	Replacement - Light-duty, Small-size transit bus or BOC (1)	MERIT Capital Assistance - SGR	\$ 150,000.00	\$ 24,000.00	\$ 120,000.00	FTA 5311	\$ 6,000.00
Town of Blackstone	Blackstone Area Bus System (BABS)	Replacement - Light-duty, Van with lift (1)	MERIT Capital Assistance - SGR	\$ 100,000.00	\$ 16,000.00	\$ 80,000.00	FTA 5311	\$ 4,000.00
Town of Blackstone	Blackstone Area Bus System (BABS)	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 674,998.00	\$ -	\$ 337,499.00	FTA 5311	\$ 337,499.00
Town of Blackstone	Blackstone Area Bus System (BABS)	State Operating	MERIT Operating Assistance - Rural	\$ 214,936.00	\$ 214,936.00	\$ -		\$ -
<b>Town of Blackstone</b>				<b>\$ 1,139,934.00</b>	<b>\$ 254,936.00</b>	<b>\$ 537,499.00</b>		<b>\$ 347,499.00</b>
Unified Human Services Transp Sys Inc.	RADAR	Facility Equipment - Mechanical (Boiler)	MERIT Capital Assistance - MIN	\$ 82,500.00	\$ 13,200.00	\$ 66,000.00	FTA 5311	\$ 3,300.00
Unified Human Services Transp Sys Inc.	RADAR	Facility Equipment - Electrical (Lighting at Maintenance Facility)	MERIT Capital Assistance - MIN	\$ 13,200.00	\$ 2,112.00	\$ 10,560.00	FTA 5311	\$ 528.00
Unified Human Services Transp Sys Inc.	RADAR	Facility Equipment - Mechanical (Maintenance Cooling Machine)	MERIT Capital Assistance - MIN	\$ 5,990.00	\$ 958.40	\$ 4,792.00	FTA 5311	\$ 239.60
Unified Human Services Transp Sys Inc.	RADAR	Rehab/Renovation of Maint Facility (Floor Replacement)	MERIT Capital Assistance - MIN	\$ 61,327.00	\$ 9,812.32	\$ 49,061.60	FTA 5311	\$ 2,453.08
Unified Human Services Transp Sys Inc.	RADAR	Rehab/Renovation of Maint Facility (Bathroom Floor Replacement)□	MERIT Capital Assistance - MIN	\$ 7,370.00	\$ 1,179.20	\$ 5,896.00	FTA 5311	\$ 294.80
Unified Human Services Transp Sys Inc.	RADAR	Replacement - Light-duty, Small-size transit bus or BOC (7)	MERIT Capital Assistance - SGR	\$ 1,091,147.60	\$ 174,583.62	\$ 872,918.08	FTA 5311	\$ 43,645.90
Unified Human Services Transp Sys Inc.	RADAR	ADP Software - Admin (Accounting Software Replacement)	MERIT Capital Assistance - SGR	\$ 75,000.00	\$ 12,000.00	\$ 60,000.00	FTA 5311	\$ 3,000.00
Unified Human Services Transp Sys Inc.	RADAR	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 1,362,896.00	\$ -	\$ 681,448.00	FTA 5311	\$ 681,448.00
Unified Human Services Transp Sys Inc.	RADAR	State Operating	MERIT Operating Assistance - Rural	\$ 324,509.00	\$ 324,509.00	\$ -		\$ -
<b>Unified Human Services Transp Sys Inc.</b>				<b>\$ 3,023,939.60</b>	<b>\$ 538,354.54</b>	<b>\$ 1,750,675.68</b>		<b>\$ 734,909.38</b>

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Virginia Regional Transit	Virginia Regional Transit (VRT)	Spare Parts / Capital Maintenance Items (Engines & Transmissions)	MERIT Capital Assistance - MIN	\$ 15,000.00	\$ 2,400.00	\$ 12,000.00	FTA 5311	\$ 600.00
Virginia Regional Transit	Virginia Regional Transit (VRT)	Rehab/Renovation of Admin/Maint Facility (Parking Lot at Culpeper Facility)	MERIT Capital Assistance - MIN	\$ 25,000.00	\$ 4,000.00	\$ 20,000.00	FTA 5311	\$ 1,000.00
Virginia Regional Transit	Virginia Regional Transit (VRT)	Vehicle Support Equipment (Diagnostic Scan Tool)	MERIT Capital Assistance - MIN	\$ 2,500.00	\$ 400.00	\$ 2,000.00	FTA 5311	\$ 100.00
Virginia Regional Transit	Virginia Regional Transit (VRT)	Vehicle Support Equipment (Diagnostic Scan and Reflash Tool)	MERIT Capital Assistance - MIN	\$ 2,200.00	\$ 352.00	\$ 1,760.00	FTA 5311	\$ 88.00
Virginia Regional Transit	Virginia Regional Transit (VRT)	Replacement - Trolley (1)	MERIT Capital Assistance - SGR	\$ 249,000.00	\$ 39,840.00	\$ 199,200.00	FTA 5311	\$ 9,960.00
Virginia Regional Transit	Virginia Regional Transit (VRT)	Replacement Support Vehicle - Van (1)	MERIT Capital Assistance - SGR	\$ 79,000.00	\$ 12,640.00	\$ 63,200.00	FTA 5311	\$ 3,160.00
Virginia Regional Transit	Virginia Regional Transit (VRT)	Replacement - Light-duty, Small-size transit bus or BOC (1)	MERIT Capital Assistance - SGR	\$ 160,000.00	\$ 25,600.00	\$ 128,000.00	FTA 5311	\$ 6,400.00
Virginia Regional Transit	Virginia Regional Transit (VRT)	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 5,612,876.00	\$ -	\$ 2,806,438.00	FTA 5311	\$ 2,806,438.00
Virginia Regional Transit	Virginia Regional Transit (VRT)	State Operating	MERIT Operating Assistance - Rural	\$ 1,086,084.00	\$ 1,086,084.00	\$ -		\$ -
Virginia Regional Transit	Virginia Regional Transit (VRT)	Page County Transit Feasibility Study	MERIT Special Programs - Technical Assistance	\$ 50,000.00	\$ 25,000.00	\$ -		\$ 25,000.00
Virginia Regional Transit	Virginia Regional Transit (VRT)	Upgrade Camera System to Live View Access	TRIP - Public Safety	\$ 80,000.00	\$ 76,800.00	\$ -		\$ 3,200.00
Virginia Regional Transit	Virginia Regional Transit (VRT)	VRT FY25 Capital - Bus Stop Shelters (10)	TRIP - Passenger Amenities and Facilities	\$ 80,000.00	\$ 76,800.00	\$ -		\$ 3,200.00
<b>Virginia Regional Transit</b>				<b>\$ 7,441,660.00</b>	<b>\$ 1,349,916.00</b>	<b>\$ 3,232,598.00</b>		<b>\$ 2,859,146.00</b>
Virginia Transit Association	Virginia Transit Association (VTA)	VTA Professional Development Program	MERIT Special Programs - Workforce Development	\$ 126,270.00	\$ 101,016.00	\$ -		\$ 25,254.00
<b>Virginia Transit Association</b>				<b>\$ 126,270.00</b>	<b>\$ 101,016.00</b>	<b>\$ -</b>		<b>\$ 25,254.00</b>



# FY25 FTA Section 5307 Program Grants Governor's Apportionment

<b>FFY24 5307 Appropriation</b>
<b>23,735,431</b>

#	District	Recipient	FTA 5307 Funds Allocated
1	Bristol	City of Bristol Virginia	283,289
2	Bristol	District Three Governmental Cooperative	283,293
3	Culpeper	Charlottesville Transit Service	3,521,173
4	Fredericksburg	Fredericksburg Regional Transit	4,299,018
5	Hampton	Williamsburg Area Transit Authority	3,017,990
6	Lynchburg	Greater Lynchburg Transit Company	2,250,958
7	Salem	Blacksburg Transit	4,104,976
8	Staunton	City of Harrisonburg	3,177,500
9	Staunton	Central Shenandoah PDC - Staunton	1,097,972
10	Staunton	City of Winchester	1,699,262

# MPO CMAQ, RSTP, and CRP Projects

	Previous Funding	FY25	FY26	FY27	FY28	FY29	FY30	Grand Total
<b>Total Cost</b>	\$ 142,490,792	\$ 28,550,875	\$ 28,270,392	\$ 25,194,136	\$ 30,671,861	\$ 27,242,566	\$ 39,957,425	\$ 322,378,047
<b>State TTF</b>	\$ 28,498,158	\$ 5,710,175	\$ 5,615,554	\$ 5,038,827	\$ 6,134,372	\$ 5,448,513	\$ 7,165,008	\$ 63,610,607
<b>Total CMAQ</b>	\$ 64,891,838	\$ 16,154,614	\$ 13,717,026	\$ 13,321,542	\$ 10,879,199	\$ 7,668,368	\$ 15,582,496	\$ 142,215,083
<b>Total RSTP</b>	\$ 49,100,796	\$ 6,686,086	\$ 8,745,189	\$ 6,833,767	\$ 13,658,290	\$ 14,125,685	\$ 13,077,536	\$ 112,227,349
<b>Total CRP</b>	\$ -	\$ -	\$ 192,623	\$ -	\$ -	\$ -	\$ 4,132,385	\$ 4,325,008

District	UPC	Project Description	CMAQ, RSTP, or CRP	Previous Funding	FY25	FY26	FY27	FY28	FY29	FY30	Grand Total
Fredericksburg	120796	Fredericksburg Regional Transit Bus Purchase Replacement	CMAQ	\$ -	\$ -	\$ 89,057	\$ 148,255	\$ -	\$ -	\$ -	\$ 237,312
	120796	Fredericksburg Regional Transit Bus Purchase Replacement	RSTP	\$ -	\$ -	\$ -	\$ -	\$ 127,693	\$ 161,687	\$ 163,996	\$ 453,376
	120796	Fredericksburg Regional Transit Bus Purchase Replacement	CRP	\$ -	\$ -	\$ 192,623	\$ -	\$ -	\$ -	\$ -	\$ 192,623
	-29489	Spotsylvania Rt 1 Transfer Center	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 217,906	\$ 217,906
	-29489	Spotsylvania Rt 1 Transfer Center	CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,473	\$ 17,473
Hampton Roads	T14104	HRT Traffix Program	RSTP	\$ 4,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 726,387	\$ 1,000,000	\$ 1,000,000	\$ 9,726,387
	T16054	HRT Bus Vehicle Replacement	CMAQ	\$ 13,886,024	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 4,956,399	\$ 20,842,423
	T16054	HRT Bus Vehicle Replacement	RSTP	\$ 11,590,572	\$ 2,549,851	\$ 1,001,045	\$ 1,952,899	\$ 13,276,624	\$ 9,543,357	\$ 4,586,959	\$ 44,501,307
	T17890	WATA York County Southeast Demo Routes	CMAQ	\$ 1,564,817	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,564,817
	T17990	HRT Naval Station Norfolk Transit Ext Study FEIS/PE	RSTP	\$ 6,000,000	\$ -	\$ 6,000,000	\$ -	\$ -	\$ -	\$ -	\$ 12,000,000
	T19468	WATA Expansion of Bus Shelter	CMAQ	\$ 234,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 234,000
	T19477	HRT Peninsula Corridor DEIS/Conceptual Engineering	RSTP	\$ 8,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000,000
	T19479	WATA Bus Replacement Purchase	CMAQ	\$ 3,142,710	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,142,710
	T19494	WATA Upper York/Kent County Connector Demo Routes	CMAQ	\$ 759,343	\$ 405,578	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,164,921
	T22709	HRT Victoria Boulevard Facility Upgrades	RSTP	\$ 2,381,213	\$ 3,500,000	\$ 297,029	\$ 3,250,000	\$ -	\$ -	\$ -	\$ 9,428,242
	115378	WATA Five Replacement Buses	CMAQ	\$ -	\$ 647,496	\$ -	\$ -	\$ 852,631	\$ 1,424,873	\$ -	\$ 2,925,000
115421	Suffolk Transit Operations Facility	RSTP	\$ -	\$ 60,000	\$ 1,830,066	\$ -	\$ -	\$ -	\$ -	\$ 1,890,066	
119277	WATA - Purchase Five Replacement Buses	CMAQ	\$ -	\$ -	\$ -	\$ 3,700,000	\$ -	\$ -	\$ -	\$ 3,700,000	
Northern Virginia	T16031	Alexandria Transitway Enhancements	CMAQ	\$ 954,491	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 954,491
	T16031	Alexandria Transitway Enhancements	RSTP	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
	T19651	Alexandria West End Transitway Operations	CMAQ	\$ 2,000,000	\$ 1,515,124	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ 4,515,124
	T21031	WMATA Replacement Buses (FY19-FY23)	CMAQ	\$ 19,130,676	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,130,676
	T21033	WMATA Replacement Buses (FY24-FY26)	CMAQ	\$ 4,314,120	\$ 4,811,365	\$ 5,309,782	\$ -	\$ -	\$ -	\$ -	\$ 14,435,267
	-29299	WMATA Replacement Buses (FY30-FY33)	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,070,765	\$ 3,070,765
	T21240	Arlington Commuter Assistance Program	CMAQ	\$ 23,970,339	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,970,339
	T21240	Arlington Commuter Assistance Program	RSTP	\$ 13,175,681	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,175,681
	T21448	Fairfax Countywide Transit Stores	CMAQ	\$ 3,770,000	\$ 950,793	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,720,793
	-29274	Electric Buses - Fairfax County	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,134,926	\$ 5,134,926
	-29274	Electric Buses - Fairfax County	RSTP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000
	T21453	Alexandria Transit Store Funding	CMAQ	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000
	T21457	PRTC Commuter Assistance Program	CMAQ	\$ 2,188,277	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,488,277
	T28086	PRTC Commuter Assistance Program	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000	\$ 600,000
	T21459	PRTC Omniride Bus Replacement	CMAQ	\$ 1,500,000	\$ 4,111,941	\$ 3,108,292	\$ 3,157,966	\$ 3,160,433	\$ 4,295,890	\$ -	\$ 19,334,522
-29289	PRTC Bus Shelter Program (FY30-FY33)	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000	



## MPO CMAQ, RSTP, and CRP Projects

Northern Virginia, continued	-29287	Bus Replacement (Omniride Express Commuter Buses) FY30-FY33	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,573,124	\$ 2,573,124
	T21999	Dash Technology Phase II	RSTP	\$ 605,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 605,745
	T24210	Fairfax Countywide Transit Stores	CMAQ	\$ -	\$ -	\$ 851,820	\$ 693,909	\$ 786,886	\$ -	\$ -	\$ 2,332,615
	T24287	Arlington Commuter Assistance Program (FY25-FY27)	CMAQ	\$ -	\$ 7,450,970	\$ 5,787,332	\$ 4,360,936	\$ -	\$ -	\$ -	\$ 17,599,238
	T24287	Arlington Commuter Assistance Program (FY25-FY27)	RSTP	\$ -	\$ 1,247,757	\$ 803,346	\$ 2,339,310	\$ -	\$ -	\$ -	\$ 4,390,413
	T25368	WMATA Replacement Buses (FY27-FY29)	CMAQ	\$ -	\$ -	\$ -	\$ 4,590,861	\$ 3,391,946	\$ 3,564,697	\$ -	\$ 11,547,504
	T26799	Alexandria Commuter Outreach - Mobile Transit Store	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000
	T26828	Arlington Commuter Services Program	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ 4,207,103	\$ -	\$ 1,895,000	\$ 6,102,103
	T26828	Arlington Commuter Services Program	RSTP	\$ -	\$ -	\$ -	\$ -	\$ 2,942,158	\$ 6,952,062	\$ 4,024,624	\$ 13,918,844
	-29273	DASH Charging Equipment - Alexandria	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
	-29301	DASH Technology FY30 - City of Alexandria	RSTP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,246,674	\$ 1,246,674
	115668	Alexandria Route 1 Metroway Extension	CMAQ	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000
	117573	Alexandria Fare Collection System Upgrades	RSTP	\$ 1,100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,100,000
	-29381	Euclid Avenue Northern Extension	RSTP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 324,667	\$ 324,667
	-29325	Lease Commuter Parking Spaces at Lowes Island (FY31-FY33)	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000
-29389	Commuter Operations Center and TDM Program (FY31-FY33)	CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,114,912	\$ 4,114,912	
Salem	T18675	GRTC Bus Replacement and Rebuild Program	RSTP	\$ 13,622,784	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,622,784
	-29128	Real-Time Transit Passenger Information (RTPI) Project	RSTP	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000
Total Cost				\$ 142,490,792	\$ 28,550,875	\$ 28,270,392	\$ 25,194,136	\$ 30,671,861	\$ 27,242,566	\$ 39,957,425	\$ 322,378,047

**Virginia Shortline Railway Preservation and Development Program**

Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY25	FY26	FY27	FY28	FY29	FY30	Total Programmed
Lynchburg	Bridge and Track Upgrade	Buckingham Branch Railroad Company Virginia Southern Division	<b>11,088,278</b>								
			State Rail Preservation Funds	7,540,029	-	-	-	-	-	-	7,540,029
			Public or Private Matching Funds	3,548,249	-	-	-	-	-	-	3,548,249
			<b>Total</b>	<b>11,088,278</b>	-	-	-	-	-	-	<b>11,088,278</b>
Richmond Culpeper Staunton	R&A Division Tie Replacement	Buckingham Branch Railroad Company	<b>10,000,000</b>								
			State Rail Preservation Funds	7,000,000	-	-	-	-	-	-	7,000,000
			Public or Private Matching Funds	3,000,000	-	-	-	-	-	-	3,000,000
			<b>Total</b>	<b>10,000,000</b>	-	-	-	-	-	-	<b>10,000,000</b>
Lynchburg	Buckingham Division Tie & Rail Replacement	Buckingham Branch Railroad Company	<b>2,000,000</b>								
			State Rail Preservation Funds	1,400,000	-	-	-	-	-	-	1,400,000
			Public or Private Matching Funds	600,000	-	-	-	-	-	-	600,000
			<b>Total</b>	<b>2,000,000</b>	-	-	-	-	-	-	<b>2,000,000</b>
Culpeper Staunton	Tie Replacement Afton Tunnel - N. Mtn. Div.	Buckingham Branch Railroad Company	<b>1,300,000</b>								
			State Rail Preservation Funds	910,000	-	-	-	-	-	-	910,000
			Public or Private Matching Funds	390,000	-	-	-	-	-	-	390,000
			<b>Total</b>	<b>1,300,000</b>	-	-	-	-	-	-	<b>1,300,000</b>
Culpeper Staunton	Reduction of Ice Formation Afton Tunnel N. Mnt. Div.	Buckingham Branch Railroad Company	<b>350,000</b>								
			State Rail Preservation Funds	245,000	-	-	-	-	-	-	245,000
			Public or Private Matching Funds	105,000	-	-	-	-	-	-	105,000
			<b>Total</b>	<b>350,000</b>	-	-	-	-	-	-	<b>350,000</b>
Lynchburg	Bridge Improvements Va Southern	Buckingham Branch Railroad Company	<b>985,000</b>								
			State Rail Preservation Funds	689,500	-	-	-	-	-	-	689,500
			Public or Private Matching Funds	295,500	-	-	-	-	-	-	295,500
			<b>Total</b>	<b>985,000</b>	-	-	-	-	-	-	<b>985,000</b>
Richmond Culpeper Staunton	Replace Siding & Industry Turnouts on R&A	Buckingham Branch Railroad Company	<b>1,620,000</b>								
			State Rail Preservation Funds	1,134,000	-	-	-	-	-	-	1,134,000
			Public or Private Matching Funds	486,000	-	-	-	-	-	-	486,000
			<b>Total</b>	<b>1,620,000</b>	-	-	-	-	-	-	<b>1,620,000</b>
Richmond Culpeper Staunton	Surface Improvements on Richmond to Alleghany Division - Henrico to Alleghany County	Buckingham Branch Railroad Company	<b>10,000,000</b>								
			State Rail Preservation Funds	6,300,000	700,000	-	-	-	-	-	7,000,000
			Public or Private Matching Funds	2,700,000	300,000	-	-	-	-	-	3,000,000
			<b>Total</b>	<b>9,000,000</b>	<b>1,000,000</b>	-	-	-	-	-	<b>10,000,000</b>
Richmond Culpeper Staunton	Tie Replacement Richmond and Alleghany Division - Henrico to Alleghany County	Buckingham Branch Railroad Company	<b>6,000,000</b>								
			State Rail Preservation Funds	3,500,000	700,000	-	-	-	-	-	4,200,000
			Public or Private Matching Funds	1,500,000	300,000	-	-	-	-	-	1,800,000
			<b>Total</b>	<b>5,000,000</b>	<b>1,000,000</b>	-	-	-	-	-	<b>6,000,000</b>
Staunton	Milboro Tunnel Project - Bath County	Buckingham Branch Railroad Company	<b>400,000</b>								
			State Rail Preservation Funds	280,000	-	-	-	-	-	-	280,000
			Public or Private Matching Funds	120,000	-	-	-	-	-	-	120,000
			<b>Total</b>	<b>400,000</b>	-	-	-	-	-	-	<b>400,000</b>
Lynchburg	New Canton Track Improvements - Buckingham County	Buckingham Branch Railroad Company	<b>500,000</b>								
			State Rail Preservation Funds	350,000	-	-	-	-	-	-	350,000
			Public or Private Matching Funds	150,000	-	-	-	-	-	-	150,000
			<b>Total</b>	<b>500,000</b>	-	-	-	-	-	-	<b>500,000</b>
Hampton Roads	Norfolk Yard Improvements	Buckingham Branch Railroad Company Norfolk Division	<b>2,571,429</b>								
			State Rail Preservation Funds	1,800,000	-	-	-	-	-	-	1,800,000
			Public or Private Matching Funds	771,429	-	-	-	-	-	-	771,429
			<b>Total</b>	<b>2,571,429</b>	-	-	-	-	-	-	<b>2,571,429</b>
Lynchburg	Buckingham Division Bridge Improvements	Buckingham Branch Railroad Company Buckingham Division	<b>1,200,000</b>								
			State Rail Preservation Funds	630,000	210,000	-	-	-	-	-	840,000
			Public or Private Matching Funds	270,000	90,000	-	-	-	-	-	360,000
			<b>Total</b>	<b>900,000</b>	<b>300,000</b>	-	-	-	-	-	<b>1,200,000</b>

**Virginia Shortline Railway Preservation and Development Program**

Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY25	FY26	FY27	FY28	FY29	FY30	Total Programmed
Lynchburg	Buckingham Division Track Upgrades	Buckingham Branch Railroad Company Buckingham Division	<b>2,000,000</b>								
			State Rail Preservation Funds	700,000	350,000	350,000	-	-	-	-	1,400,000
			Public or Private Matching Funds	300,000	150,000	150,000	-	-	-	-	600,000
			Total	1,000,000	500,000	500,000	-	-	-	-	2,000,000
Richmond Culpeper	Piedmont Track Upgrades	Buckingham Branch Railroad Company	<b>8,000,000</b>								
			State Rail Preservation Funds	-	1,400,000	1,400,000	1,400,000	1,400,000	-	-	5,600,000
			Public or Private Matching Funds	-	600,000	600,000	600,000	600,000	-	-	2,400,000
			Total	-	2,000,000	2,000,000	2,000,000	2,000,000	-	-	8,000,000
Richmond Culpeper Staunton	FY26-29 Surface Improvement Upgrades on the R&A	Buckingham Branch Railroad Company	<b>4,000,000</b>								
			State Rail Preservation Funds	-	-	700,000	700,000	700,000	700,000	-	2,800,000
			Public or Private Matching Funds	-	-	300,000	300,000	300,000	300,000	-	1,200,000
			Total	-	-	1,000,000	1,000,000	1,000,000	1,000,000	-	4,000,000
Hampton Roads	MP 9.5 Bridge Project	Chesapeake and Albemarle Railroad	<b>901,670</b>								
			State Rail Preservation Funds	631,169	-	-	-	-	-	-	631,169
			Public or Private Matching Funds	270,501	-	-	-	-	-	-	270,501
			Total	901,670	-	-	-	-	-	-	901,670
Hampton Roads	MP10-17 Cross Tie and Switch Tie Renewal	Chesapeake and Albemarle Railroad	<b>839,010</b>								
			State Rail Preservation Funds	-	587,307	-	-	-	-	-	587,307
			Public or Private Matching Funds	-	251,703	-	-	-	-	-	251,703
			Total	-	839,010	-	-	-	-	-	839,010
Hampton Roads	Infrastructure Upgrades - Crossings, Turnouts, Replace Crossties and Switch Ties	Chesapeake and Albemarle Railroad	<b>2,820,500</b>								
			State Rail Preservation Funds	-	-	484,750	379,750	389,200	322,000	398,650	1,974,350
			Public or Private Matching Funds	-	-	207,750	162,750	166,800	138,000	170,850	846,150
			Total	-	-	692,500	542,500	556,000	460,000	569,500	2,820,500
Hampton Roads	Rail Upgrade Project - Phase 1	Commonwealth Railway, Inc.	<b>1,028,941</b>								
			State Rail Preservation Funds	720,259	-	-	-	-	-	-	720,259
			Public or Private Matching Funds	308,682	-	-	-	-	-	-	308,682
			Total	1,028,941	-	-	-	-	-	-	1,028,941
Hampton Roads	Public Crossing Upgrade & Cross Tie Rehabilitation	Commonwealth Railway, Inc.	<b>1,100,010</b>								
			State Rail Preservation Funds	-	770,007	-	-	-	-	-	770,007
			Public or Private Matching Funds	-	330,003	-	-	-	-	-	330,003
			Total	-	1,100,010	-	-	-	-	-	1,100,010
Hampton Roads	Infrastructure Upgrades - Resurface Crossings, Replace Crossties, Install Upgraded Welded Rail	Commonwealth Railway, Inc.	<b>7,509,712</b>								
			State Rail Preservation Funds	-	-	1,362,130	948,388	956,427	1,033,427	956,427	5,256,799
			Public or Private Matching Funds	-	-	583,770	406,452	409,897	442,897	409,897	2,252,913
			Total	-	-	1,945,900	1,354,840	1,366,324	1,476,324	1,366,324	7,509,712
Hampton Roads	BCR Phase III Upgrades Ties, Rail, Surfacing	Delmarva Central Railroad	<b>4,884,877</b>								
			State Rail Preservation Funds	2,280,340	970,024	169,050	-	-	-	-	3,419,414
			Public or Private Matching Funds	977,288	415,725	72,450	-	-	-	-	1,465,463
			Total	3,257,628	1,385,749	241,500	-	-	-	-	4,884,877
Hampton Roads	BCR Phase IV Upgrades Ties, Rail, Surfacing	Delmarva Central Railroad	<b>1,675,000</b>								
			State Rail Preservation Funds	-	-	-	826,000	346,500	-	-	1,172,500
			Public or Private Matching Funds	-	-	-	354,000	148,500	-	-	502,500
			Total	-	-	-	1,180,000	495,000	-	-	1,675,000





**Virginia Shortline Railway Preservation and Development Program**

Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY25	FY26	FY27	FY28	FY29	FY30	Total Programmed
Staunton	Sandman Subdivision Curve Rail Project	Winchester & Western Railroad		<b>1,347,718</b>							
			State Rail Preservation Funds	471,701	471,701	-	-	-	-	-	943,402
			Public or Private Matching Funds	202,158	202,158	-	-	-	-	-	404,316
			Total	673,859	673,859	-	-	-	-	-	1,347,718
Staunton	WST Tie and Surface Project	Winchester & Western Railroad		<b>1,479,646</b>							
			State Rail Preservation Funds	-	-	-	1,035,752	-	-	1,035,752	
			Public or Private Matching Funds	-	-	-	443,894	-	-	443,894	
			Total	-	-	-	1,479,646	-	-	1,479,646	
Staunton	WST Rail, Tie & Surface Project	Winchester & Western Railroad		<b>1,758,453</b>							
			State Rail Preservation Funds	-	-	615,459	615,458	-	-	-	1,230,917
			Public or Private Matching Funds	-	-	263,768	263,768	-	-	-	527,536
			Total	-	-	879,227	879,226	-	-	-	1,758,453
<b>Total Six-Year Cost of RPF Projects</b>				<b>\$ 72,808,992</b>	<b>\$ 12,035,804</b>	<b>\$ 8,309,127</b>	<b>\$ 7,756,566</b>	<b>\$ 7,696,970</b>	<b>\$ 3,936,324</b>	<b>\$ 3,185,824</b>	<b>\$ 115,729,607</b>

**Commonwealth Rail Fund  
Freight Program**

Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY25	FY26	FY27	FY28	FY29	FY30	Total Programmed	
Hampton Roads	Craney Island Study	Virginia Port Authority	CRF	500,000	-	-	-	-	-	-	500,000	
			Local / Private	214,286	-	-	-	-	-	-	-	214,286
			<b>Subtotal</b>	<b>714,286</b>	-	-	-	-	-	-	-	<b>714,286</b>
Richmond	South Anna Siding	Buckingham Branch Railroad	CRF	1,120,000	-	-	-	-	-	-	1,120,000	
			Local / Private	480,000	-	-	-	-	-	-	-	480,000
			<b>Subtotal</b>	<b>1,600,000</b>	-	-	-	-	-	-	-	<b>1,600,000</b>
Lynchburg	Tank Car Repair Modernization	Cathcart	CRF	1,314,000	-	-	-	-	-	-	1,314,000	
			Local / Private	2,135,000	-	-	-	-	-	-	-	2,135,000
			<b>Subtotal</b>	<b>3,449,000</b>	-	-	-	-	-	-	-	<b>3,449,000</b>
Staunton	Pleasant Valley Yard Design	Shenandoah Valley Railroad	CRF	33,600	-	-	-	-	-	-	33,600	
			Local / Private	14,400	-	-	-	-	-	-	-	14,400
			<b>Subtotal</b>	<b>48,000</b>	-	-	-	-	-	-	-	<b>48,000</b>
Hampton Roads	Commonwealth Railway Marshalling Yard Expansion	Virginia Port Authority	CRF	16,721,165	-	3,343,421	-	-	-	-	20,064,586	
			Local / Private	7,166,213	-	1,432,895	-	-	-	-	-	8,599,108
			<b>Subtotal</b>	<b>23,887,378</b>	-	<b>4,776,316</b>	-	-	-	-	-	<b>28,663,694</b>
Hampton Roads	NIT North Lead Design/Study	Virginia Port Authority	CRF	1,500,000	-	-	-	-	-	-	1,500,000	
			Local / Private	-	-	-	-	-	-	-	-	-
			<b>Subtotal</b>	<b>1,500,000</b>	-	-	-	-	-	-	-	<b>1,500,000</b>
Staunton	Pleasant Creek Siding	Shenandoah Valley Railroad	CRF	723,923	-	-	-	-	-	-	723,923	
			Local / Private	310,253	-	-	-	-	-	-	-	310,253
			<b>Subtotal</b>	<b>1,034,176</b>	-	-	-	-	-	-	-	<b>1,034,176</b>
Hampton Roads	Lamberts Point	Norfolk Southern Railway	CRF	5,840,000	1,660,000	-	-	-	-	-	7,500,000	
			Local / Private	5,840,000	1,660,000	-	-	-	-	-	-	7,500,000
			<b>Subtotal</b>	<b>11,680,000</b>	<b>3,320,000</b>	-	-	-	-	-	-	<b>15,000,000</b>
Staunton	Clearbrook Transload	Winchester and Western	CRF	2,050,762	-	-	-	-	-	-	2,050,762	
			Local / Private	2,050,762	-	-	-	-	-	-	-	2,050,762
			<b>Subtotal</b>	<b>4,101,524</b>	-	-	-	-	-	-	-	<b>4,101,524</b>
Hampton Roads	Port Norfolk Rail Transload Facility	Norfolk Portsmouth Belt Line	CRF	-	4,000,000	3,000,000	-	-	-	-	7,000,000	
			Local / Private	-	-	-	-	-	-	-	-	-
			<b>Subtotal</b>	<b>-</b>	<b>4,000,000</b>	<b>3,000,000</b>	-	-	-	-	-	<b>7,000,000</b>
Hampton Roads	South Street Yard Expansion	Norfolk Portsmouth Belt Line	CRF	-	-	500,000	1,650,000	3,350,000	-	-	5,500,000	
			Local / Private	-	-	-	-	-	-	-	-	-
			<b>Subtotal</b>	<b>-</b>	<b>-</b>	<b>500,000</b>	<b>1,650,000</b>	<b>3,350,000</b>	-	-	-	<b>5,500,000</b>
Lynchburg	Rolling Stock Capacity Improvement	Buckingham Branch Railroad	CRF	-	1,920,000	-	-	-	-	-	1,920,000	
			Local / Private	-	480,000	-	-	-	-	-	-	480,000
			<b>Subtotal</b>	<b>-</b>	<b>2,400,000</b>	-	-	-	-	-	-	<b>2,400,000</b>
Staunton	Clearbrook East and West Siding	Winchester and Western Railroad	CRF	-	759,492	759,492	759,492	-	-	-	2,278,476	
			Local / Private	-	325,497	325,497	325,497	-	-	-	976,491	
			<b>Subtotal</b>	<b>-</b>	<b>1,084,989</b>	<b>1,084,989</b>	<b>1,084,989</b>	-	-	-	<b>3,254,967</b>	
Hampton Roads	Agricultural Capacity Enhancement	International Feed Corporation	CRF	-	500,000	-	-	-	-	-	500,000	
			Local / Private	-	500,000	-	-	-	-	-	-	500,000
			<b>Subtotal</b>	<b>-</b>	<b>1,000,000</b>	-	-	-	-	-	-	<b>1,000,000</b>
<b>Total Freight Rail Program</b>				<b>48,014,364</b>	<b>11,804,989</b>	<b>9,361,305</b>	<b>2,734,989</b>	<b>3,350,000</b>	-	-	<b>75,265,647</b>	

### Rail Planning Division

Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY25	FY26	FY27	FY28	FY29	FY30	Total Programmed
Richmond, Fredericksburg	Railroad Crossing Elimination FY 2022 - Rural Crossing Improvements	DRPT	CRF Federal Match	95,000	250,000	300,000	100,000	-	-	-	745,000
			Local / Private	-	50,000	50,000	50,000	-	-	-	150,000
			Federal	-	1,000,000	1,200,000	1,000,000	-	-	-	3,200,000
			<b>Subtotal</b>	<b>95,000</b>	<b>1,300,000</b>	<b>1,550,000</b>	<b>1,150,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,095,000</b>
All	Corridor ID Program	DRPT	CRF Federal Match	-	-	-	150,000	150,000	450,000	450,000	1,200,000
			Local / Private	-	-	-	-	-	-	-	-
			Federal	-	500,000	500,000	1,500,000	1,500,000	2,250,000	2,250,000	8,500,000
			<b>Subtotal</b>	<b>-</b>	<b>500,000</b>	<b>500,000</b>	<b>1,650,000</b>	<b>1,650,000</b>	<b>2,700,000</b>	<b>2,700,000</b>	<b>9,700,000</b>
All	Federal Discretionary Grant Award Match	DRPT	CRF Federal Match	175,000	211,700	\$675,000	\$675,000	\$675,000	\$675,000	\$675,000	3,761,700
			Local / Private	-	-	-	-	-	-	-	-
			Federal	-	-	-	-	-	-	-	-
			<b>Subtotal</b>	<b>175,000</b>	<b>211,700</b>	<b>675,000</b>	<b>675,000</b>	<b>675,000</b>	<b>675,000</b>	<b>675,000</b>	<b>3,761,700</b>
All	Statewide Rail Planning	DRPT	CRF	555,000	500,000	700,000	650,000	350,000	950,000	1,050,000	4,755,000
			Local / Private	-	-	-	-	-	-	-	-
			Federal	-	-	-	-	-	-	-	-
			<b>Subtotal</b>	<b>555,000</b>	<b>500,000</b>	<b>700,000</b>	<b>650,000</b>	<b>350,000</b>	<b>950,000</b>	<b>1,050,000</b>	<b>4,755,000</b>
<b>Planning Total</b>				<b>825,000</b>	<b>2,511,700</b>	<b>3,425,000</b>	<b>4,125,000</b>	<b>2,675,000</b>	<b>4,325,000</b>	<b>4,425,000</b>	<b>22,311,700</b>



## Rail Fund Summary

Fund	Category	Previous Allocations	FY25	FY26	FY27	FY28	FY29	FY30
<b>Rail Preservation</b>	Total State Share - Allocated Projects	\$ 50,744,529	\$ 8,425,062	\$ 5,816,389	\$ 5,429,596	\$ 5,387,879	\$ 2,755,427	\$ 2,230,077
	RPF State Funds Available		3,853,610	3,849,600	3,849,600	3,849,600	3,849,600	3,849,600
	RPF Bonds Available		-	-	-	-	-	-
	RPF and Bonds Carryover From Previous Years		575,504	4,052	-	1,538,279	-	1,094,173
	CRF Transfer to RPF Program		4,000,000	1,962,737	3,118,275	-	-	-
	Total State RPF Funds Available		8,429,114	5,816,389	6,967,875	5,387,879	3,849,600	4,943,773
	Total State RPF Funds Unobligated		\$ 4,052	\$ -	\$ 1,538,279	\$ -	\$ 1,094,173	\$ 2,713,696
<b>Commonwealth Rail</b>	Total State Share - Allocated Projects - FREIGHT	\$ 29,803,450	\$ 8,839,492	\$ 7,602,913	\$ 2,409,492	\$ 3,350,000	\$ -	\$ -
	Total State Share - Federal Grant Match	\$ 270,000	\$ 461,700	\$ 975,000	\$ 925,000	\$ 825,000	\$ 1,125,000	\$ 1,125,000
	Total State Share - Planning Projects	\$ 555,000	\$ 500,000	\$ 700,000	\$ 650,000	\$ 350,000	\$ 950,000	\$ 1,050,000
	CRF State Funds Available		11,782,906	12,011,157	12,256,634	12,508,937	12,750,975	13,037,867
	CRF and Bonds Carryover from Previous Years		3,236,544	1,218,258	1,988,765	7,142,632	15,126,569	25,802,544
	CRF Transfer to RPF Program		(4,000,000)	(1,962,737)	(3,118,275)	-	-	-
	Total State CRF Funds Available		11,019,450	11,266,678	11,127,124	19,651,569	27,877,544	38,840,411
Total State CRF Funds Unobligated		\$ 1,218,258	\$ 1,988,765	\$ 7,142,632	\$ 15,126,569	\$ 25,802,544	\$ 36,665,411	

## Transforming Rail in Virginia (Virginia Passenger Rail Authority Projects)

Districts	Project Description	Funding Source	Previous Allocations	FY25	FY26	FY27	FY28	FY29	FY30	Total Programmed
	<b>I-95 Corridor</b>									
Nova, Fredricksburg, Richmond		PTF	199,303,564	53,100,000	52,000,000	47,500,000	51,000,000	50,400,000	34,200,000	487,503,564
		CMAQ - Federal	73,122,148	8,778,861	19,197,761	22,302,363	1,796,014	-	-	125,197,147
		CMAQ - Match	18,280,538	2,194,716	4,799,440	5,575,591	449,004	-	-	31,299,289
		I-66 (ITB)*	23,783,000	8,750,000	-	578,000,000	-	-	-	610,533,000
		I-95 Concession Funds	38,000,000	85,000,000	132,000,000	-	-	-	-	255,000,000
			352,489,250	157,823,577	207,997,201	653,377,954	53,245,018	50,400,000	34,200,000	1,509,533,000
				* Evaluation of revenue forecasts and T&R study underway to determine future allocation.						
	<b>Western Rail Initiative</b>									
		CMAQ - Federal	9,185,740	6,110,673	670,243	819,001	3,199,231	-	-	19,984,888
		CMAQ - Match	2,296,435	1,527,668	167,561	204,750	799,808	-	-	4,996,222
		Smartscale Funds	46,106,148	233,274	509,200	2,351,379	800,000	-	-	50,000,001
		I-81 Corridor Funds	40,292,301	25,000,000	22,484,189	12,223,510	-	-	-	100,000,000
		<b>Subtotal</b>	97,880,624	32,871,615	23,831,193	15,598,640	4,799,039	-	-	174,981,111
		<b>Total</b>	<b>450,369,874</b>	<b>190,695,192</b>	<b>231,828,394</b>	<b>668,976,594</b>	<b>58,044,057</b>	<b>50,400,000</b>	<b>34,200,000</b>	<b>1,684,514,111</b>

## Appendix A

### I-66 Commuter Choice Program Projects for FY 25-26

Applicant	Project Description	Funds Allocated
Virginia Railway Express	TDM Strategy: Amtrak Step-Up Reinstatement on VRE Manassas Line	\$ 537,420
Loudoun County	Loudoun County Transit Route 483/883: Harmony Park-and-Ride to Downtown Washington, D.C. (Continuation)	\$ 281,000
OmniRide	OmniRide Route 612: Gainesville to the Pentagon (Continuation)	\$ 2,393,125
Loudoun County	Loudoun County Transit Route 281/681 Service Enhancement: Stone Ridge Park-and-Ride to Downtown Washington, D.C. (Continuation)	\$ 553,000
Fairfax County	Fairfax Connector Route 698: Stringfellow Road Park-and-Ride to the Pentagon (Continuation)	\$ 1,506,053
Fairfax County	Fairfax Connector Route 697: Stringfellow Road Park-and-Ride to L'Enfant Plaza (Continuation)	\$ 2,130,488
Fairfax County	Fairfax Centre Bikeshare Expansion	\$ 510,000
OmniRide	OmniRide Route 622: Haymarket to Rosslyn (Continuation)	\$ 1,621,275
Fairfax County	Fairfax Connector Route 699: Monument Drive Park-and-Ride to Downtown Washington, D.C. (Continuation)	\$ 2,592,444
Arlington County	ART 75 Service Enhancement: Shirlington to Virginia Square	\$ 397,160
Prince William County	TDM Strategy: I-66 OmniRide Fare Buy-Down	\$ 1,000,000
Virginia Railway Express	Crystal City Station Expansion	\$ 8,000,000
NVTC	NVTC Program Administration and Oversight Costs for FY 2025-2026	\$ 350,000
NVTC	I-66 Corridor Needs Assessment	\$ 250,000
<b>Total</b>		<b>\$ 22,121,965</b>