

The Virginia Transportation Improvement Program

RAIL & PUBLIC TRANSPORTATION

FY2024 - 2027

Approved August 20, 2024

**Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation**

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2024 - FY2027
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

Bristol MPO		Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307		1,948	423	645	483	395	1,946
FTA 5310		-	-	-	-	-	-
FTA 5311		-	-	-	-	-	-
FTA 5337		-	-	-	-	-	-
FTA 5339		-	-	-	-	-	-
FTA ADTAP		-	-	-	-	-	-
Flexible STP		-	-	-	-	-	-
RSTP		-	-	-	-	-	-
Other Federal		-	-	-	-	-	-
State		544	209	241	222	110	782
Local		569	164	205	173	128	670
Revenues		-	-	-	-	-	-
Total		3,061	796	1,091	878	633	3,398
Central Virginia TPO (Lynchburg)							
Central Virginia TPO (Lynchburg)		Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307		8,482	4,885	5,022	6,028	5,349	21,284
FTA 5310		-	108	154	154	154	570
FTA 5311		-	-	-	-	-	-
FTA 5337		-	-	-	-	-	-
FTA 5339		167	167	230	2,287	1,200	3,885
FTA Adjustment		-	-	-	-	-	-
Flexible STP		719	719	-	-	-	719
RSTP		-	-	-	-	-	-
Other Federal		-	-	-	-	-	-
State		5,823	6,248	1,883	2,302	2,117	12,550
Local		1,839	3,508	1,960	2,381	2,200	10,049
Revenues		-	1,791	1,857	1,913	1,970	7,531
Total		17,030	17,426	11,107	15,066	12,989	56,588
Charlottesville MPO							
Charlottesville MPO		Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307		3,824	3,824	3,925	3,969	3,998	15,716
FTA 5310		-	95	163	169	178	605
FTA 5311		-	-	-	-	-	-
FTA 5337		-	-	-	-	-	-
FTA 5339		1,665	2,855	1,530	11,013	7,473	22,871
Flexible STP		-	-	-	-	-	-
RSTP		-	-	-	-	-	-
Other Federal		1,586	1,788	1,361	1,338	-	4,487
State		7,313	10,112	6,859	15,864	12,655	45,490
Local		3,927	4,597	5,594	6,722	6,435	23,348
Revenues		107	110	112	115	118	455
Total		18,422	23,381	19,544	39,190	30,857	112,972

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TRANSIT COSTS (in \$1,000)

Fredericksburg MPO		Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307		4,704	9,355	-	-	375	9,730
FTA 5310		773	496	-	-	-	496
FTA 5311		-	-	-	-	-	-
FTA 5337		7,704	-	-	-	-	-
FTA 5339		-	-	-	-	-	-
Flexible STP		721	650	-	-	-	650
RSTP		-	-	-	-	-	-
Other Federal		-	-	-	-	-	-
State		2,971	1,657	-	-	75	1,732
Local		2,561	2,806	-	-	19	2,825
Revenues		265	273	-	-	-	273
Total		19,699	15,237	-	-	469	15,706

Hampton Roads TPO		Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307		-	43,526	36,194	30,008	30,575	140,303
FTA 5307(h)		-	-	-	-	-	-
FTA 5310		-	1,170	1,181	1,211	1,211	4,773
FTA 5311		-	530	557	1,422	909	3,418
FTA 5337		-	3,384	4,826	3,202	5,747	17,159
FTA 5339		4,856	2,525	2,396	1,154	1,094	7,169
FTA Adjustment		-	-	-	-	-	-
Flexible STP		-	-	-	-	-	-
CMAQ		23,111	7,100	3,253	4,400	1,953	16,706
RSTP		23,798	16,081	19,916	18,480	2,753	57,230
Federal Stimulus		-	-	-	-	-	-
Other Federal		-	7,065	23,729	1,617	2,370	34,781
State		14,079	43,127	42,460	22,037	20,010	127,634
Local		764	29,305	33,756	21,047	19,027	103,135
Revenues		-	1,643	1,725	1,777	1,830	6,975
Total		66,608	155,456	169,993	106,355	87,479	519,283

Harrisonburg MPO		Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307		6,234	5,088	6,997	6,449	6,134	24,668
FTA 5310		202	135	-	-	-	135
FTA 5311		-	-	-	-	-	-
FTA 5337		-	-	-	-	-	-
FTA 5339		-	-	-	-	-	-
Flexible STP		-	-	-	-	-	-
RSTP		-	-	-	-	-	-
Other Federal		-	-	-	-	-	-
State		5,252	1,646	2,034	2,018	2,080	7,778
Local		533	1,109	1,398	1,422	1,451	5,380
Revenues		2,225	2,243	2,360	2,431	2,504	9,538
Total		14,446	10,221	12,789	12,320	12,169	47,499

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TRANSIT COSTS (in \$1,000)

New River Valley MPO		Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307		3,542	3,423	2,239	2,306	2,375	10,343
FTA 5310		822	404	227	198	257	1,086
FTA 5311		-	-	-	-	-	-
FTA 5337		-	-	-	-	-	-
FTA 5339		10,239	2,299	1,972	539	2,528	7,338
Federal Stimulus		2,444	756	-	-	-	756
Flexible STP		4,960	19	-	-	-	19
RSTP		-	-	-	-	-	-
Other Federal		-	-	-	-	-	-
State		28,890	9,141	10,969	5,316	13,387	38,813
Local		10,515	9,494	9,879	8,859	10,867	39,099
Revenues		93	125	118	122	126	491
Total		61,505	25,661	25,404	17,340	29,540	97,945
MWCOG/NOVA		Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307		56,336	38,122	8,201	2,002	-	48,325
FTA 5309		9,426	-	108,761	43,300	399,300	551,361
FTA 5310		-	-	-	-	-	-
FTA 5311		-	-	-	-	-	-
FTA 5337		50,639	31,877	4,248	4,620	-	40,745
FTA 5339		-	25,243	-	-	-	25,243
Flexible STP		-	-	-	-	-	-
CMAQ		60,766	43,914	14,700	48,070	29,973	136,657
RSTP		75,775	31,442	-	4,726	10,451	46,619
Other Federal		18,472	49,171	52,526	600	50	102,347
State		225,007	170,740	330,742	378,486	742,244	1,622,212
Local		78,855	526,665	9,107	8,402	82,007	626,181
Revenues		-	-	-	-	-	-
Total		575,276	917,174	528,285	490,206	1,264,025	3,199,690
Richmond Regional TPO		Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307		337	10,445	11,294	11,759	8,885	42,383
FTA 5310		-	1,216	-	-	-	1,216
FTA 5311		-	-	-	-	-	-
FTA 5337		-	-	-	-	-	-
FTA 5339		-	2,719	-	-	-	2,719
Flexible STP		-	-	-	-	-	-
CMAQ		-	558	-	-	-	558
RSTP		-	-	-	-	-	-
Other Federal		1,275	-	-	-	-	-
State		2,123	14,821	11,279	12,407	5,428	43,935
Local		497	2,588	2,326	2,392	1,981	9,287
Revenues		-	-	-	-	-	-
Total		4,232	32,347	24,899	26,558	16,294	100,098

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TRANSIT COSTS (in \$1,000)

Roanoke Valley TPO		Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	6,461	3,415	4,591	4,451	18,918	
FTA 5310	-	380	368	368	368	1,484	
FTA 5311	-	567	354	354	354	1,629	
FTA 5337	-	-	-	-	-	-	
FTA 5339	-	97	874	97	97	1,165	
Flexible STP	-	-	-	-	-	-	
RSTP	-	5,088	-	-	-	5,088	
Other Federal	-	-	-	-	-	-	
State	-	4,545	3,799	6,127	5,787	20,258	
Local	-	1,939	1,992	2,106	2,086	8,123	
Revenues	-	2,314	2,314	2,314	2,314	9,256	
Total	-	21,391	13,116	15,957	15,457	65,921	

Staunton-Augusta-Waynesboro MPO		Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	1,250	1,212	1,387	1,372	1,511	5,482	
FTA 5310	-	-	62	62	62	186	
FTA 5311	557	680	779	770	845	3,074	
FTA 5337	-	-	-	-	-	-	
FTA 5339	916	-	-	-	-	-	
Flexible STP	-	-	-	-	-	-	
RSTP	-	-	-	-	-	-	
Other Federal	-	-	-	-	-	-	
State	1,026	767	831	846	927	3,371	
Local	428	434	472	489	532	1,927	
Revenues	61	90	91	92	93	366	
Total	4,238	3,183	3,622	3,631	3,970	14,406	

Tri-Cities MPO		Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	1,440	1,665	1,665	1,665	6,435	
FTA 5310	-	-	-	-	316	316	
FTA 5311	-	-	-	-	-	-	
FTA 5337	-	-	-	-	-	-	
FTA 5339	-	216	3,820	674	938	5,648	
Flexible STP	-	-	-	-	-	-	
CMAQ	-	-	-	-	-	-	
RSTP	-	-	-	-	-	-	
Other Federal	-	-	-	-	-	-	
State	-	1,162	1,431	774	827	4,194	
Local	-	956	1,117	959	1,051	4,083	
Revenues	-	394	394	394	394	1,576	
Total	-	4,168	8,427	4,466	5,191	22,252	

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TRANSIT COSTS (in \$1,000)

Winchester MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	8,032	2,485	1,662	544	12,723
FTA 5310	297	245	551	590	571	1,957
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	185	1,933	314	239	244	2,730
Local	69	1,380	276	203	195	2,054
Revenues	-	-	-	-	-	-
Total	551	11,590	3,626	2,694	1,554	19,464

All MPOs	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	86,657	136,236	83,469	72,294	66,257	358,256
FTA 5307(h)	-	-	-	-	-	-
FTA 5309	9,426	-	108,761	43,300	399,300	551,361
FTA 5310	2,094	4,249	2,706	2,752	3,117	12,824
FTA 5311	557	1,777	1,690	2,546	2,108	8,121
FTA 5329	-	-	-	-	-	-
FTA 5337	58,343	35,261	9,074	7,822	5,747	57,904
FTA 5339	17,843	36,121	10,822	15,764	13,330	76,038
Federal Stimulus	2,444	756	-	-	-	756
FTA ADTAP	-	-	-	-	-	-
FTA Adjustment	-	-	-	-	-	-
Flexible STP	6,400	1,388	-	-	-	1,388
CMAQ	83,877	51,572	17,953	52,470	31,926	153,921
RSTP	99,573	52,611	19,916	23,206	13,204	108,937
Other Federal	21,333	58,024	77,616	3,555	2,420	141,615
State	293,213	266,108	412,842	446,639	805,891	1,931,480
Local	100,557	584,945	68,082	55,155	127,979	836,161
Revenues	2,751	8,983	8,971	9,158	9,349	36,461
Total	785,068	1,238,031	821,903	734,661	1,480,627	4,275,222

Rurals and Statewide (Non-MPO)	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5310	-	4,970	3,080	3,080	3,080	14,208
FTA 5311	-	42,562	31,679	31,679	31,679	137,599
FTA 5339	-	19,687	-	-	-	19,687
FTA 5339b	-	4,690	-	-	-	4,690
FTA AoPP	-	450	-	-	-	450
FTA ADTAP	1,540	5,094	4,380	4,380	4,380	18,234
FTA RTAP	-	398	398	398	398	1,593
FTA 5329	-	530	544	544	544	2,162
State	-	5,815	2,640	2,640	2,640	13,735
Local	-	32,378	23,512	23,512	23,512	102,913
Local-in-Kind	-	5,418	5,418	5,418	5,418	21,672
Revenues	-	-	-	-	-	-
Total	1,540	121,991	71,651	71,651	71,651	336,944

Statewide Summary

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2024 - FY2027
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

Total Funding	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	86,657	136,236	83,469	72,294	66,257	358,256
FTA 5307(h)	-	-	-	-	-	-
FTA 5309	9,426	-	108,761	43,300	399,300	551,361
FTA 5310	2,094	9,219	5,786	5,831	6,196	27,032
FTA 5311	557	44,339	33,369	34,225	33,787	145,720
FTA 5329	-	530	544	544	544	2,162
FTA 5337	58,343	35,261	9,074	7,822	5,747	57,904
FTA 5339	17,843	55,808	10,822	15,764	13,330	95,725
FTA 5339b	-	4,690	-	-	-	4,690
FTA AoPP	-	450	-	-	-	450
Federal Stimulus	2,444	756	-	-	-	756
FTA ADTAP	1,540	5,094	4,380	4,380	4,380	18,234
FTA RTAP	-	398	398	398	398	1,593
FTA Adjustment	-	-	-	-	-	-
Flexible STP	6,400	1,388	-	-	-	1,388
CMAQ	83,877	51,572	17,953	52,470	31,926	153,921
RSTP	99,573	52,611	19,916	23,206	13,204	108,937
Other Federal	21,333	58,024	77,616	3,555	2,420	141,615
State	293,213	271,923	415,482	449,279	808,531	1,945,215
Local	100,557	617,322	91,594	78,667	151,490	939,074
Local-in-Kind	-	5,418	5,418	5,418	5,418	21,672
Revenues	2,751	8,983	8,971	9,158	9,349	36,461
Total	786,608	1,360,022	893,554	806,312	1,552,278	4,612,166

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
BRISTOL METROPOLITAN PLANNING ORGANIZATION							
STIP ID: BVT-G1 Title: Transit System Preservation Recipient: Bristol Virginia Transit							
FTA 5307	226	-	-	-	-	FTA 5307	-
State	92	95	95	95	-	State	285
Local	45	45	45	45	-	Local	135
Year Total:	363	140	140	140	-	Total Funds:	420
Description:							
STIP ID: BVT-G3 Title: Transit Vehicles and Equipment Recipient: Bristol Virginia Transit							
FTA 5307	78	58	144	100	-	FTA 5307	302
State	16	12	29	20	-	State	61
Local	4	3	7	5	-	Local	15
Year Total:	98	73	180	125	-	Total Funds:	378
Description:							
STIP ID: DIST3-G1 Title: Mountain Lynx Transit Operating Recipient: District Three Governmental Cooperative							
FTA 5307	1,644	241	248	255	263	FTA 5307	1,007
State	436	77	79	81	84	State	321
Local	520	110	114	117	121	Local	462
Year Total:	2,600	428	441	453	468	Total Funds:	1,790
Description: Amendment #3: The change includes the removal of ALL CAPITAL 5307 funding from the current project page and places this money into a new project page that will have TIP ID of DIST3-G2 (Mountain Lynx Transit CAPITAL). Previous Funding total \$2,600K. Total Funding \$1,790K [FY24 total funding \$428K(FTA 5307 \$241K, State \$77K, Local \$110K), FY25 total funding \$441K (FTA 5307 \$248K, State \$79K, Local \$114K), FY26 total funding \$453K(FTA 5307 \$255K, State, 81K, Local 117K), FY27 total funding \$468K(FTA 5307 \$263K, State \$84K, Local \$121K)]. MPO approved February 8, 2024. Approved by FTA March 20, 2024.							
STIP ID: DIST3-G2 Title: Mountain Lynx Transit CAPITAL Recipient: District Three Governmental Cooperative							
FTA 5307	-	124	253	128	132	FTA 5307	637
State	-	25	38	26	26	State	115
Local	-	6	39	6	7	Local	58
Year Total:	-	155	330	160	165	Total Funds:	810
Description: Amendment #3: Add new project total Funding \$810K. In FY24 total funding \$155K (FTA 5307 \$124K, State \$25K, Local \$6K), In FY25 total funding \$330K (FTA 5307 \$253K, State \$38K, Local \$39K), In FY26 total funding \$160K (FTA 5307 \$128K, State, 26K, Local 6K), In FY27 total funding \$165K (FTA 5307 \$132K, State \$26K, Local \$7K)]. MPO approved February 8, 2024. Approved by FTA March 20, 2024.							
City of Bristol							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	304	58	144	100	-	FTA 5307	302
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	108	107	124	115	-	State	346
Local	49	48	52	50	-	Local	150
Revenues	-	-	-	-	-	Revenues	-
Totals	461	213	320	265	-		798

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
District Three Governmental Cooperative	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	1,644	365	501	383	395	FTA 5307	1,644
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	436	102	117	107	110	State	436
Local	520	116	153	123	128	Local	520
Revenues	-	-	-	-	-	Revenues	-
Totals	2,600	583	771	613	633	-	2,600
Bristol MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	1,948	423	645	483	395	FTA 5307	1,946
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	544	209	241	222	110	State	782
Local	569	164	205	173	128	Local	670
Revenues	-	-	-	-	-	Revenues	-
Totals	3,061	796	1,091	878	633	-	3,398

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION						
Per Tiffany, GLTC001 Title: Trolley Replacement Recipient: Greater Lynchburg Transit Company						
FTA 5339	-	-	520	-	-	FTA 5339 520
State	-	-	65	-	-	State 65
Local	-	-	65	-	-	Local 65
Year Total:	-	-	650	-	-	Total Funds: 650
Description:	Adjustment #4: Remove total amount of \$650,000 for Trolley Replacement in FY2025 per GLTC Board. MPO Approved on January 18, 2024. DRPT Approved April 26, 2024.					
STIP ID: GLTC002 Title: ADA Accessible Minivans (Microtransit) Recipient: Greater Lynchburg Transit Company						
FTA 5339	-	-	180	-	-	FTA 5339 180
State	-	168	22	-	-	State 190
Local	-	42	22	-	-	Local 64
Year Total:	-	210	224	-	-	Total Funds: 434
Description:	Adjustment #4: funding for three ADA accessible minivans (State demonstration grant). Add FY24 total funding \$210K (State \$168, Local \$42K). MPO approved January 18, 2024. DRPT Approved April 26, 2024.					
STIP ID: GLTC003 Title: Shelter Replacement Recipient: Greater Lynchburg Transit Company						
FTA 5339	-	-	50	-	-	FTA 5339 50
State	-	-	6	-	-	State 6
Local	-	-	6	-	-	Local 6
Year Total:	-	-	63	-	-	Total Funds: 63
Description:						
STIP ID: GLTC004 Title: Support Vehicle Replacements Recipient: Greater Lynchburg Transit Company						
FTA 5307	-	-	40	-	-	FTA 5307 40
State	-	-	5	-	-	State 5
Local	-	-	5	-	-	Local 5
Year Total:	-	-	50	-	-	Total Funds: 50
Description:						
STIP ID: GLTC005 Title: ADP Hardware Recipient: Greater Lynchburg Transit Company						
FTA 5307	-	45	-	-	-	FTA 5307 45
State	-	-	-	-	-	State -
Local	-	11	-	-	-	Local 11
Year Total:	-	56	-	-	-	Total Funds: 56
Description:	Adjustment #4: Move FY2025 ADP Hardware Project from FY2025 to FY2024 and revise Total Project cost to \$56K, an increase of \$6K. (FTA 5307 increased by \$5K to \$45K; State funding decreased by \$5K to \$0; Local funding increased by 6K to 11K). Approved by MPO February 22, 2024. DRPT Approved April 26, 2024.					
STIP ID: GLTC006 Title: IT Software Replacement Recipient: Greater Lynchburg Transit Company						
FTA 5307	-	-	25	-	-	FTA 5307 25
State	-	-	3	-	-	State 3
Local	-	-	3	-	-	Local 3
Year Total:	-	-	31	-	-	Total Funds: 31
Description:						
STIP ID: GLTC007 Title: HVAC Hardware/Software Updates Recipient: Greater Lynchburg Transit Company						
FTA 5307	-	-	40	-	-	FTA 5307 40
State	-	-	5	-	-	State 5
Local	-	-	5	-	-	Local 5
Year Total:	-	-	50	-	-	Total Funds: 50
Description:	Adjustment #4: Decrease FY25 total funding \$50K (FTA 5307 \$40K, State \$5K, Local \$5K). MPO approved January 18, 2024. DRPT Approved April 26, 2024.					
STIP ID: GLTC008 Title: Kemper Street Bus Bay Expansion Eng. Recipient: Greater Lynchburg Transit Company						
FTA 5339	-	-	18	-	-	FTA 5339 18
State	-	-	2	-	-	State 2
Local	-	-	2	-	-	Local 2
Year Total:	-	-	22	-	-	Total Funds: 22
Description:	Adjustment #4: Entire project removed from FY2025 and on hold pending microtransit program pilot. MPO approved January 18, 2024. DRPT Approved April 26, 2024.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	GLTC0009	Title: 3 Replacement 35' Buses		Recipient: Greater Lynchburg Transit Company		
FTA 5339	-	-	-	178	-	FTA 5339 178
State	-	-	-	22	-	State 22
Local	-	-	-	22	-	Local 22
Year Total:	-	-	-	223	-	Total Funds: 223
Description:						
STIP ID:	GLTC0010	Title: 3 Replacement 35' Buses		Recipient: Greater Lynchburg Transit Company		
FTA 5339	-	-	-	2,000	-	FTA 5339 2,000
State	-	-	-	250	-	State 250
Local	-	-	-	250	-	Local 250
Year Total:	-	-	-	2,500	-	Total Funds: 2,500
Description:						
STIP ID:	GLTC0011	Title: Support Vehicle Replacements		Recipient: Greater Lynchburg Transit Company		
FTA 5339	-	-	-	109	-	FTA 5339 109
State	-	-	-	14	-	State 14
Local	-	-	-	14	-	Local 14
Year Total:	-	-	-	136	-	Total Funds: 136
Description:						
STIP ID:	GLTC0012	Title: Radio System Equipment Replacem		Recipient: Greater Lynchburg Transit Company		
FTA 5307	-	-	-	496	-	FTA 5307 496
State	-	-	-	62	-	State 62
Local	-	-	-	62	-	Local 62
Year Total:	-	-	-	620	-	Total Funds: 620
Description:						
STIP ID:	GLTC0013	Title: Replacement and Upgrade of Security System - (Cameras, Gates, Access Control) O&M Facility		Recipient: Greater Lynchburg Transit Company		
FTA 5307	-	-	-	120	-	FTA 5307 120
State	-	-	-	15	-	State 15
Local	-	-	-	15	-	Local 15
Year Total:	-	-	-	150	-	Total Funds: 150
Description:						
STIP ID:	GLTC0014	Title: 3 Replacement BOC's		Recipient: Greater Lynchburg Transit Company		
FTA 5307	-	-	-	288	-	FTA 5307 288
State	-	-	-	36	-	State 36
Local	-	-	-	36	-	Local 36
Year Total:	-	-	-	360	-	Total Funds: 360
Description:						
STIP ID:	GLTC0015	Title: Replacement of Maintenance Truck		Recipient: Greater Lynchburg Transit Company		
FTA 5307	-	-	-	60	-	FTA 5307 60
State	-	-	-	8	-	State 8
Local	-	-	-	8	-	Local 8
Year Total:	-	-	-	75	-	Total Funds: 75
Description:						
STIP ID:	GLTC0016	Title: IT Software Replacements		Recipient: Greater Lynchburg Transit Company		
FTA 5339	-	-	-	-	48	FTA 5339 48
State	-	-	-	-	6	State 6
Local	-	-	-	-	6	Local 6
Year Total:	-	-	-	-	60	Total Funds: 60
Description:						
STIP ID:	GLTC0017	Title: IT Software Replacements		Recipient: Greater Lynchburg Transit Company		
FTA 5339	-	-	-	-	48	FTA 5339 48
State	-	-	-	-	6	State 6
Local	-	-	-	-	6	Local 6
Year Total:	-	-	-	-	60	Total Funds: 60
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	GLTC0018	Title: 4 Replacement BOC's			Recipient: Greater Lynchburg Transit Company	
FTA 5339	-	-	-	-	384	FTA 5339 384
State	-	-	-	-	48	State 48
Local	-	-	-	-	48	Local 48
Year Total:	-	-	-	-	480	Total Funds: 480
Description:						
STIP ID:	GLTC0019	Title: Support Vehicle Replacements			Recipient: Greater Lynchburg Transit Company	
FTA 5339	-	-	-	-	116	FTA 5339 116
State	-	-	-	-	14	State 14
Local	-	-	-	-	14	Local 14
Year Total:	-	-	-	-	144	Total Funds: 144
Description:						
STIP ID:	GLTC0020	Title: Replacement of Stop Signage			Recipient: Greater Lynchburg Transit Company	
FTA 5339	-	-	-	-	84	FTA 5339 84
State	-	-	-	-	10	State 10
Local	-	-	-	-	10	Local 10
Year Total:	-	-	-	-	104	Total Funds: 104
Description:						
STIP ID:	GLTC0021	Title: Addition of Solar Lighting and elnk Displays			Recipient: Greater Lynchburg Transit Company	
FTA 5307	-	-	-	-	81	FTA 5307 81
State	-	-	-	-	10	State 10
Local	-	-	-	-	10	Local 10
Year Total:	-	-	-	-	101	Total Funds: 101
Description:						
STIP ID:	GLTC0022	Title: Property & Facilities - Construction of Customer Facility			Recipient: Greater Lynchburg Transit Company	
FTA 5339	-	-	-	-	460	FTA 5339 460
State	-	-	-	-	58	State 58
Local	-	-	-	-	58	Local 58
Year Total:	-	-	-	-	575	Total Funds: 575
Description:						
STIP ID:	GLTC0023	Title: Forklift Replacement			Recipient: Greater Lynchburg Transit Company	
FTA 5307	-	-	-	-	52	FTA 5307 52
State	-	-	-	-	7	State 7
Local	-	-	-	-	7	Local 7
Year Total:	-	-	-	-	65	Total Funds: 65
Description:						
STIP ID:	GLTC0024	Title: Replacement of Maintenance Truck			Recipient: Greater Lynchburg Transit Company	
FTA 5339	-	-	-	-	60	FTA 5339 60
State	-	-	-	-	8	State 8
Local	-	-	-	-	8	Local 8
Year Total:	-	-	-	-	75	Total Funds: 75
Description:						
STIP ID:	GLTC0025	Title: Operating Assistance			Recipient: Greater Lynchburg Transit Company	
FTA 5307	8,411	4,769	4,917	5,064	5,216	FTA 5307 19,966
State	-	1,790	1,805	1,859	1,914	State 7,368
Local	-	1,806	1,883	1,939	1,998	Local 7,626
Revenues	-	1,791	1,857	1,913	1,970	Revenues 7,531
Year Total:	8,411	10,156	10,462	10,775	11,098	Total Funds: 42,491
Description: Amendment #3: Add new project total funding \$42,435K. Previous funding FTA 5307 \$8,411K. In FY24 total funding \$10,156K (FTA 5307 \$4,769K, State \$1,790K, Local \$1,806K, Revenue \$1,791K). In FY25 total funding \$10,462K (FTA 5307 \$4,917K, State \$1,805K, Local \$1,883K, Revenue \$1,857K). In FY26 total funding \$10,719K (FTA 5307 \$5,064K, State \$1,859K, Local \$1,939K, Revenue \$1,857K). In FY27 total funding \$11,098K (FTA 5307 \$5,216K, State \$1,914K, Local \$1,998K, Revenue \$1,970K). MPO approved on January 18, 2024. Approved by FTA March 20, 2024.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	GLTC0026	Title: Support Vehicle Replacements			Recipient: Greater Lynchburg Transit Company	
FTA 5307	26	26				FTA 5307 26
State	64	64				State 64
Local	4	4				Local 4
Revenues						Revenues -
Year Total:	94	94	-	-	-	Total Funds: 94
Description:	Adjustment #4: Added FY24 funding for support vehicle replacement. FY 24 total funding \$94K (FTA 5307 \$26K, State \$64K, Local \$4K). MPO approved on January 11,2024. DRPT Approved April 26, 2024.					
STIP ID:	GLTC0027	Title: Replacement of Rolling Stock			Recipient: Greater Lynchburg Transit Company	
FTA 5339	106	106	-	-		FTA 5339 106
Flexible STP	719	719				Flexible STP 719
State	5,610	3,229	-	-		State 3,229
Local	1,815	1,590	-	-		Local 1,590
Year Total:	8,250	5,644	-	-	-	Total Funds: 5,644
Description:	Adjustment #4: Increase FY2024 funding by \$397K to \$5,644K (Increase State by \$252K to \$3,229K; Increase Local by \$145K to \$1,590K). Approved by MPO March 12, 2024. DRPT Approved April 26, 2024.					
STIP ID:	GLTC0028	Title: Spare Parts, ACM Items			Recipient: Greater Lynchburg Transit Company	
FTA 5339	61	61	-	-		FTA 5339 61
Flexible STP						Flexible STP -
State	149	149	-	-		State 149
Local	9	9	-	-		Local 9
Year Total:	219	219	-	-	-	Total Funds: 219
Description:	Amendment #3: Add new project total funding \$219K. Previous funding total \$219K (FTA 5307 \$61K, State \$149K, Local \$9K). In FY24 Total funding \$219K (FTA 5307 \$61K, State \$149K, Local \$9K). MPO approved January 11, 2024. Approved by FTA March 20, 2024.					
STIP ID:	GLTC0029	Title: IT Upgrades			Recipient: Greater Lynchburg Transit Company	
FTA 5307	45	45	-	-		FTA 5307 45
Flexible STP						Flexible STP -
State			-	-		State -
Local	11	11	-	-		Local 11
Year Total:	56	56	-	-	-	Total Funds: 56
Description:	Amendment #3: Add new project total funding \$56K. Previous funding \$56K (FTA 5339 \$45K, Local \$11K). In FY24 total funding \$56K (FTA 5339 \$45K, Local \$11K). MPO approved January 11, 2024. Approved by FTA March 20, 2024.					
STIP ID:	GLTC0030	Title: Microtransit Hardware and Software			Recipient: Greater Lynchburg Transit Company	
FTA 5339			-	-		FTA 5339 -
Flexible STP						Flexible STP -
State		40	-	-		State 40
Local		10	-	-		Local 10
Year Total:	-	50	-	-	-	Total Funds: 50
Description:	Amendment #3: Add new project to TIP; Microtransit Hardware and Software to operate GLTC's new microtransit service. These costs will be funded through the Route 6 & 7 State Demonstration Grant. Total funding \$50K. Previous total funding \$50K (State \$40K, Local \$10K). In FY24 (State \$40K, Local \$10K). MPO approved January 11, 2024. Approved by FTA March 20, 2024.					
STIP ID:	GLTC0031	Title: Microtransit (Operating Expenses)			Recipient: Greater Lynchburg Transit Company	
FTA 5339			-	-		FTA 5339 -
Flexible STP						Flexible STP -
State		772	-	-		State 772
Local			-	-		Local -
Year Total:	-	772	-	-	-	Total Funds: 772
Description:	Amendment #3: Add new project for Operating expenses for GLTC's new microtransit service. These costs will be funded through the Route 6 & 7 State Demonstration Grant. Total funding \$772K (FY 24 State \$772K) MPO approved January 11, 2024. Approved by FTA March 20, 2024.					
STIP ID:	CVACL01	Title: Paratransit Vehicles			Recipient: Central Va Alliance for Community Living (CVACL)	
FTA 5310	-	64	108	108	108	FTA 5310 388
State	-					State -
Local	-	16	27	27	27	Local 97
Year Total:	-	80	135	135	135	Total Funds: 485
Description:	Adjustment #2: Decrease FY2024 Total from \$135,000 to \$80,000. Decrease FY2024 FTA 5310 by \$44,000 , decrease FY2024 Local by \$11,000.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	CVACL02	Title: Operating Assistance			Recipient: Central Va Alliance for Community Living (CVACL)		
FTA 5310	-	44	46	46	46	FTA 5310	182
State	-	36	37	37	37	State	147
Local	-	9	9	9	9	Local	36
Year Total:	-	89	92	92	92	Total Funds:	365
Description:	Adjustment #2: Decrease FY2024 Total from \$92,000 to \$89,000. Decrease FY2024 FTA 5310 by \$2,000, decrease FY2024 State by \$1,000. DRPT Approved 06/21/2023.						
Greater Lynchburg Transit Company							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	8,482	4,885	5,022	6,028	5,349	FTA 5307	21,284
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	167	167	230	2,287	1,200	FTA 5339	3,885
FTA Adjustment	-	-	-	-	-	FTA Adjustment	-
Flexible STP	719	719	-	-	-	Flexible STP	719
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	5,823	6,212	1,846	2,265	2,080	State	12,403
Local	1,839	3,483	1,924	2,345	2,164	Local	9,916
Revenues	-	1,791	1,857	1,913	1,970	Revenues	7,531
Totals	17,030	17,257	10,880	14,839	12,762		55,738
Human Service Transportation Providers							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	108	154	154	154	FTA 5310	570
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	36	37	37	37	State	147
Local	-	25	36	36	36	Local	133
Revenues	-	-	-	-	-	Revenues	-
Totals	-	169	227	227	227		850
Central VA TPO							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	8,482	4,885	5,022	6,028	5,349	FTA 5307	21,284
FTA 5310	-	108	154	154	154	FTA 5310	570
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	167	167	230	2,287	1,200	FTA 5339	3,885
FTA Adjustment	-	-	-	-	-	FTA Adjustment	-
Flexible STP	719	719	-	-	-	Flexible STP	719
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	5,823	6,248	1,883	2,302	2,117	State	12,550
Local	1,839	3,508	1,960	2,381	2,200	Local	10,049
Revenues	-	1,791	1,857	1,913	1,970	Revenues	7,531
Totals	17,030	17,426	11,107	15,066	12,989		56,588

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	CAT0001	Title: Operating Assistance			Recipient: Charlottesville Area Transit		
FTA 5307	3,824	3,824	3,925	3,969	3,998	FTA 5307	15,716
Other Federal	1,586	1,788	1,361	1,338			4,487
State	3,231	3,302	3,113	2,925	2,925	State	12,265
Local	3,514	4,167	5,368	5,710	5,710	Local	20,955
Revenues	107	110	112	115	118	Revenues	455
Year Total:	12,262	13,191	13,879	14,057	12,751	Total Funds:	53,878
Description:	Adjustment #4: Adjustment included delineating the funding amount that is passed through to Jaunt and adding in the 5307-ARP line item. Total federal amount for FY24-FY27 increases from \$16,229K to \$20,203K. The pass-through for Jaunt was moved from the TIP Jaunt boxes to be included in CAT's Operating Assistance box and indicated as a sub-recipient, and ARP funding is being indicated as a separate line item. MPO Approved January 24, 2024. DRPT Approved April 26, 2024.						
STIP ID:	CAT0002	Title: Expansion Rolling Stock			Recipient: Charlottesville Area Transit		
FTA 5339	519	672	984	800		FTA 5339	2,456
State	1,262	1,508	2,389	1,401		State	5,298
Local	74	89	140	82		Local	311
Year Total:	1,855	2,269	3,513	2,283	-	Total Funds:	8,065
Description:	Adjustment: #4: In FY24 FTA 5339 increased from 621K to 672K; In FY25 federal funding remained the same; FY26 federal funding increased from 577,000 to 800,000. MPO approved January 24, 2024. DRPT Approved April 26, 2024.						
STIP ID:	CAT0003	Title: Replacement - Rolling Stock			Recipient: Charlottesville Area Transit		
FTA 5339	898	1,242	517	329	1,144	FTA 5339	3,232
State	2,180	3,016	1,255	800	2,779	State	7,850
Local	128	177	74	47	164	Local	462
Year Total:	3,206	4,435	1,846	1,176	4,087	Total Funds:	11,544
Description:	Amendment #3: Increased total Funds \$11,544. Previous total funding \$3,206K (FTA5339 898K, State \$2,180K, Local \$128K). For FY24 Increased total funding \$4,435K (FTA 5339 \$1,242K, State \$3,016K, Local \$177). In FY25 (FTA 5339 \$517K, State \$1,255K, Local \$74K). In FY26 total funding \$1,176K (FTA 5339 \$329K, State \$800K, Local \$47K). In FY27 total funding \$4,087K (FTA 5339 \$1,144K, State \$2,779K, Local \$164K). Approved by MPO January 24, 2024. Approved by FTA March 20, 2024.						
STIP ID:	CAT0007	Title: Passenger Shelters			Recipient: Charlottesville Area Transit		
FTA 5339	-	64	26	26	26	FTA 5339	142
State	-	156	62	62	62	State	342
Local	-	9	4	4	4	Local	21
Year Total:	-	229	92	92	92	Total Funds:	505
Description:							
STIP ID:	CAT0009	Title: Purchase Support Vehicles			Recipient: Charlottesville Area Transit		
FTA 5339	25	22	-	28	-	FTA 5339	50
State	61	34	-	68	-	State	102
Local	4	2	-	4	-	Local	6
Year Total:	90	58	-	100	-	Total Funds:	158
Description:	Adjustment #4: Increase FY2024 total funding to \$58K (increased FTA 5339 funding to \$22K) MPO approved on January 24, 2024. DRPT Approved April 26, 2024.						
STIP ID:	CAT0011	Title: Purchase Shop Equipment			Recipient: Charlottesville Area Transit		
FTA 5339	98	63	-	-	-	FTA 5339	63
State	238	153	-	-	-	State	153
Local	14	9	-	-	-	Local	9
Year Total:	350	225	-	-	-	Total Funds:	225
Description:							
STIP ID:	CAT0012	Title: Purchase Vehicle Locator System			Recipient: Charlottesville Area Transit		
FTA 5339	-	154	-	-	-	FTA 5339	154
State	-	374	-	-	-	State	374
Local	-	22	-	-	-	Local	22
Year Total:	-	550	-	-	-	Total Funds:	550
Description:							
STIP ID:	CAT0014	Title: Purchase Misc Equipment			Recipient: Charlottesville Area Transit		
FTA 5339	70	4	3	1	1	FTA 5339	9
State	171	10	7	3	3	State	23
Local	10	1	-	-	-	Local	1
Year Total:	251	15	10	4	4	Total Funds:	33
Description:							
STIP ID:	CAT0017	Title: Purchase Surveillance/Security			Recipient: Charlottesville Area Transit		
FTA 5339	55	6	-	56	-	FTA 5339	62
State	135	14	-	136	-	State	150
Local	-	-	-	-	-	Local	-
Year Total:	190	20	-	192	-	Total Funds:	212
Description:							

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	CAT0020	Title: Purchase Transit Radio System			Recipient: Charlottesville Area Transit		
FTA 5339	-	-	-	-	-	FTA 5339	-
State	35	-	-	-	-	State	-
Local	183	-	-	-	-	Local	-
Year Total:	218	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	CAT0021	Title: Purchase Transit Radio System			Recipient: Charlottesville Area Transit		
FTA 5339	-	628	-	9,773	6,302	FTA 5339	16,703
State	-	1,526	-	10,435	6,850	State	18,811
Local	-	90	-	867	548	Local	1,505
Year Total:	-	2,244	-	21,075	13,700	Total Funds:	37,019
Description:	Amendment#3: Add New project includes improvements to the CAT operations annex and administrative buildings. Total Funding \$37,019K. For FY24 total \$2,244K (FTA 5339 \$628K, State \$1,526K, Local \$90K). For FY26 total \$21,075K (FTA 5339 \$9,773K, State \$10,435K, Local \$867K). For FY27 total \$13,700K (FTA 5339 \$6,302K, State \$6,850K, Local \$548K). MPO approved on January 24, 2024. Approved by FTA March 20, 2024.						
STIP ID:	TJPDC1	Title: Governance Study			Recipient: Thomas Jefferson PDC		
FTA 5304	-	49	-	-	-	FTA 5304	49
FTA 5311	-	-	-	-	-	FTA 5311	-
State	-	-	-	-	-	State	-
Local	-	26	-	-	-	Local	26
Year Total:	-	75	-	-	-	Total Funds:	75
Description:							
STIP ID:	TJPDC1	Title: Mobility Management			Recipient: Thomas Jefferson PDC		
FTA 5310	-	95	163	169	178	FTA 5310	605
State	-	19	33	34	36	State	122
Local	-	5	8	8	9	Local	30
Year Total:	-	119	204	211	223	Total Funds:	757
Description:	Amendment #3: New Project for one call click center to support seniors and individuals with disabilities with transportation services. Total funding \$757k. In FY24 total funding to \$119K (FTA 5310 \$95K, State \$19K, Local \$5K). In FY25 total funding \$204 (FTA 5310 \$163K, State \$33K, Local \$8K). In FY26 total funding \$211K (FTA 5310 \$169K, State \$34K, Local \$9K). In FY27 total funding \$223 (FTA 5310 \$178K, State \$36K, Local \$9K). MPO approved on January 24,2024. Approved by FTA March 20, 2024.						
STIP ID:	JNT0001	Title: Operating Assistance			Recipient: JAUNT, Inc.		
FTA 5307	957	952	962	971	981	FTA 5307	3,866
FTA 5311	2,455	2,641	2,667	2,694	2,724	FTA 5311	10,723
Federal Stimulus	600	-	-	-	-	Federal Stimulus	-
Other Federal	68	-	-	-	-	Other Federal	-
State	2,552	1,162	1,174	1,185	1,197	State	4,718
Local	4,632	6,276	6,527	6,788	7,060	Local	26,651
Revenues	590	396	297	309	324	Revenues	1,323
Year Total:	11,854	11,427	11,627	11,947	12,280	Total Funds:	47,281
Description:	Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024.						
STIP ID:	JNT0002	Title: Replacement Rolling Stock			Recipient: JAUNT, Inc.		
FTA 5311	1,576	956	914	923	960	FTA 5311	3,753
FTA 5339	-	-	-	-	-	FTA 5339	-
Other Federal	-	-	-	-	-	Other Federal	-
State	520	315	302	305	317	State	1,239
Local	1,154	700	669	676	703	Local	2,748
Year Total:	3,250	1,971	1,885	1,904	1,980	Total Funds:	7,740
Description:	Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024.						
STIP ID:	JNT0006	Title: ADP Hardware			Recipient: JAUNT, Inc.		
FTA 5311	139	99	115	43	38	FTA 5311	295
State	46	33	38	14	12	State	97
Local	102	72	84	32	28	Local	216
Year Total:	287	204	237	89	78	Total Funds:	608
Description:	Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024.						
STIP ID:	JNT0009	Title: ADP Software			Recipient: JAUNT, Inc.		
FTA 5311	-	320	455	27	11	FTA 5311	813
State	-	106	150	9	4	State	269
Local	-	234	333	20	8	Local	595
Year Total:	-	660	938	56	23	Total Funds:	1,677
Description:	Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	JNT0012	Title: Rehab Renovation Facility			Recipient: JAUNT, Inc.		
FTA 5311		59	59	60	12	FTA 5311	190
State		19	20	20	4	State	63
Local		43	43	44	9	Local	139
Year Total:		124	122	124	25	Total Funds:	392
Description:	Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24, 2024. Approved by FTA March 20, 2024.						
STIP ID:	JNT0013	Title: Spare Parts/ACM Items			Recipient: JAUNT, Inc.		
FTA 5311		14	34	32	33	FTA 5311	110
State		4	10	11	14	State	36
Local		10	22	23	24	Local	79
Year Total:		28	63	66	68	Total Funds:	225
Description:	Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24, 2024. Approved by FTA March 20, 2024.						
STIP ID:	JNT0015	Title: Support Vehicles			Recipient: JAUNT, Inc.		
FTA 5311		15	44	44		FTA 5311	100
State		5	44	44		State	33
Local		11	30	32		Local	73
Year Total:		31	85	90		Total Funds:	206
Description:	Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24, 2024. Approved by FTA March 20, 2024.						
Charlottesville Transit	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5304	-	49	-	-	-	FTA 5304	49
FTA 5307	3,824	3,824	3,925	3,969	3,998	FTA 5307	15,716
FTA 5310	-	95	163	169	178	FTA 5310	605
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	1,665	2,855	1,530	11,013	7,473	FTA 5339	22,871
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	1,586	1,788	1,361	1,338	-	Other Federal	4,487
State	7,313	10,112	6,859	15,864	12,655	State	45,490
Local	3,927	4,597	5,594	6,722	6,435	Local	23,348
Revenues	107	110	112	115	118	Revenues	455
Totals	18,422	23,381	19,544	39,190	30,857		112,972
JAUNT, Inc.	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307						FTA 5307	
FTA 5310						FTA 5310	
FTA 5311						FTA 5311	
FTA 5337						FTA 5337	
FTA 5339						FTA 5339	
Federal Stimulus						Federal Stimulus	
Flexible STP						Flexible STP	
RSTP						RSTP	
Other Federal						Other Federal	
State						State	
Local						Local	
Revenues						Revenues	
Totals							
Charlottesville MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	3,824	3,824	3,925	3,969	3,998	FTA 5307	15,716
FTA 5310	-	95	163	169	178	FTA 5310	605
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	1,665	2,855	1,530	11,013	7,473	FTA 5339	22,871
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	1,586	1,788	1,361	1,338	-	Other Federal	4,487
State	7,313	10,112	6,859	15,864	12,655	State	45,490
Local	3,927	4,597	5,594	6,722	6,435	Local	23,348
Revenues	107	110	112	115	118	Revenues	455
Totals	18,422	23,381	19,544	39,190	30,857		112,972

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	FRT0001	Title: Operating Assistance			Recipient: Fredericksburg Transit (FRED)	
FTA 5307	4,197	4,323	-	-	-	FTA 5307 4,323
State	775	798	-	-	-	State 798
Local	1,943	2,001	-	-	-	Local 2,001
Revenues	265	273	-	-	-	Revenues 273
Year Total:	7,180	7,395	-	-	-	Total Funds: 7,395
Description:						
STIP ID:	FRT0002	Title: Replacement Rolling Stock			Recipient: Fredericksburg Transit (FRED)	
FTA 5307	300	2,851	-	-	-	FTA 5307 2,851
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	167	-	-	-	-	Flexible STP -
State	406	492	-	-	-	State 492
Local	24	221	-	-	-	Local 221
Year Total:	897	3,564	-	-	-	Total Funds: 3,564
Description:	Adjustment #4: Increase FY2024 Total funding by \$489K to \$3,564K (FTA 5307 \$391K, Local \$98K) MPO approved March 18, 2024. Approved by DRPT April 26, 2024. Amendment #3: Increase FY2024 total funding \$3,075K (FTA 5307 \$2460K, State \$492, Local \$123) MPO approved on January 22, 2024. Approved by FTA March 20, 2024.					
STIP ID:	FRT0003	Title: Bike Racks, ITS, or Misc Equipment			Recipient: Fredericksburg Transit (FRED)	
FTA 5307	-	320	-	-	375	FTA 5307 695
State	-	64	-	-	75	State 139
Local	-	16	-	-	19	Local 35
Year Total:	-	400	-	-	469	Total Funds: 869
Description:	Adjustment #3: Reduce FY24 funding (subtract \$375K Flexible STP, add \$320K FTA 5307 funding, subtract \$14K State and subtract \$3K Local) MPO approved January 22, 2024. Approved by DRPT April 19, 2024.					
STIP ID:	FRT0004	Title: Expansion Rolling Stock			Recipient: Fredericksburg Transit (FRED)	
Flexible STP	199	305	-	-	-	Flexible STP 305
State	40	61	-	-	-	State 61
Local	10	15	-	-	-	Local 15
Year Total:	249	381	-	-	-	Total Funds: 381
Description:						
STIP ID:	FRT0005	Title: Bus Rehab/Renovation of Maintenance			Recipient: Fredericksburg Transit (FRED)	
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	FRT0007	Title: Furniture and Fixtures			Recipient: Fredericksburg Transit (FRED)	
Flexible STP	20	20	-	-	-	Flexible STP 20
State	-	-	-	-	-	State -
Local	5	5	-	-	-	Local 5
Year Total:	25	25	-	-	-	Total Funds: 25
Description:						
STIP ID:	FRT0009	Title: Preventative Maintenance			Recipient: Fredericksburg Transit (FRED)	
FTA 5307	207	625	-	-	-	FTA 5307 625
State	-	-	-	-	-	State -
Local	-	157	-	-	-	Local 157
Year Total:	207	782	-	-	-	Total Funds: 782
Description:	Adjustment #4: FY24 Increase Total funding to \$782K (Increase FTA 5307 \$605K; Local \$152K) MPO approved on January 22, 2024. Approved by DRPT April 26, 2024.					
STIP ID:	FRT0010	Title: Support Vehicles			Recipient: Fredericksburg Transit (FRED)	
FTA 5307	-	100	-	-	-	FTA 5307 100
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	25	-	-	-	Local 25
Year Total:	-	125	-	-	-	Total Funds: 125
Description:	Adjustment#5 - Reduce Previous Total Funding from \$49K to zero. (Reduce Previous FTA 5307 by \$40k to zero; Reduce Previous Local by \$9k to zero). Add FY24 Total Funding of \$125k (Add FY24 FTA 5307 of \$100k; Add FY24 Local of \$25k). Approved by FAMPO May 20, 2024. Approved by DRPT May 14, 2024.					
STIP ID:	FRT0011	Title: Spare Parts			Recipient: Fredericksburg Transit (FRED)	
Flexible STP	272	272	-	-	-	Flexible STP 272
State	54	54	-	-	-	State 54
Local	14	14	-	-	-	Local 14
Year Total:	340	340	-	-	-	Total Funds: 340
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	FRT0012	Title: Security Equipment			Recipient: Fredericksburg Transit (FRED)	
FTA 5307		200				FTA 5307 200
Flexible STP	-		-	-	-	Flexible STP -
State	-	40	-	-	-	State 40
Local	-	10	-	-	-	Local 10
Year Total:	-	250	-	-	-	Total Funds: 250
Description:	Adjustment #3: New Tip Modification total funding \$250K Increase (FY24 FTA 5307 \$200K, State \$40K, Local \$10K). MPO approved on January 22, 2024. Approved by DRPT April 19 2024					
STIP ID:	FRT0013	Title: Computer Software			Recipient: Fredericksburg Transit (FRED)	
Flexible STP	22	12	-	-	-	Flexible STP 12
State	4	2	-	-	-	State 2
Local	6	3	-	-	-	Local 3
Year Total:	32	17	-	-	-	Total Funds: 17
Description:						
STIP ID:	FRT0014	Title: Passenger Bus Shelters			Recipient: Fredericksburg Transit (FRED)	
Flexible STP	41	41	-	-	-	Flexible STP 41
State	17	17	-	-	-	State 17
Local	2	2	-	-	-	Local 2
Year Total:	60	60	-	-	-	Total Funds: 60
Description:						
STIP ID:	FRT0018	Title: Transit Fiber & Security Project			Recipient: Fredericksburg Transit (FRED)	
FTA 5307	-	621	-	-	-	FTA 5307 621
State	-		-	-	-	State -
Local	-	155	-	-	-	Local 155
Year Total:	-	776	-	-	-	Total Funds: 776
Description:	Amendment#5: Add New Project. Add FY24 Total Funding \$776k (Add FY24 FTA 5307 \$621k; Add FY24 Local \$155k). Approved by FAMPO May 20, 2024. Approved by FTA on August 1, 2024.					
STIP ID:	FRT0019	Title: Transit Maintenance Facility HVAC			Recipient: Fredericksburg Transit (FRED)	
FTA 5307	-	315	-	-	-	FTA 5307 315
State	-		-	-	-	State -
Local	-	79	-	-	-	Local 79
Year Total:	-	394	-	-	-	Total Funds: 394
Description:	Amendment#4: Add New Project. Add FY24 Total Funding \$394k (Add FY24 FTA 5307 \$315k; Add FY24 Local \$79k). Approved by FAMPO May 20, 2024. Approved by FTA on June 22, 2024.					
STIP ID:	FRT0022	Title: Fredericksburg Station Rehabilitation			Recipient: Fredericksburg Transit (FRED)	
FTA 5337	7,704	-	-	-	-	FTA 5337 -
State	1,541	-	-	-	-	State -
Local	385	-	-	-	-	Local -
Year Total:	9,630	-	-	-	-	Total Funds: -
Description:						
STIP ID:	RAAA001	Title: Operating Assistance			Recipient: Rappahannock Area Agency on Aging	
FTA 5310	150	142	-	-	-	FTA 5310 142
State	120	114	-	-	-	State 114
Local	30	29	-	-	-	Local 29
Revenues	-	-	-	-	-	Revenues -
Year Total:	300	285	-	-	-	Total Funds: 285
Description:	Adjustment #2: Decrease FY2024 total by \$15,000. Decrease FY2024 FTA 5310 by \$8,000, decrease FY2024 State by \$6,000, decrease FY2024 Local by \$1,000. DRPT Approved 06/21/2023.					
STIP ID:	RAAA002	Title: Mobility Management			Recipient: Rappahannock Area Agency on Aging	
FTA 5310	71	74	-	-	-	FTA 5310 74
State	14	15	-	-	-	State 15
Local	4	4	-	-	-	Local 4
Revenues	-	-	-	-	-	Revenues -
Year Total:	89	93	-	-	-	Total Funds: 93
Description:	Adjustment #1: Increase FY2024 FTA 5310 by \$3,000, increase FY2024 State by \$1,000. Update total from \$89,000 to \$93,000. DRPT Approved 06/21/2023.					
STIP ID:	RAAA003	Title: Paratransit Vehicles			Recipient: Rappahannock Area Agency on Aging	
FTA 5310	312	88	-	-	-	FTA 5310 88
State	-	-	-	-	-	State -
Local	78	22	-	-	-	Local 22
Year Total:	390	110	-	-	-	Total Funds: 110
Description:	Adjustment #2: Decrease FY2024 total by \$280,000. Decrease FY2024 FTA 5310 by \$224,000, decrease FY2024 Local by \$56,000. DRPT Approved 06/21/2023.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	RACS001	Title: Paratransit Vehicles			Recipient: Rappahannock Area CSB		
FTA 5310	240	192	-	-	-	FTA 5310	192
State	-	-	-	-	-	State	-
Local	60	48	-	-	-	Local	48
Year Total:	300	240	-	-	-	Total Funds:	240
Description:	Adjustment #2: Decrease FY2024 total by \$60,000. Decrease FY2024 FTA 5310 by \$48,000, decrease FY2024 Local by \$12,000. DRPT Approved 06/21/2023.						
Fredericksburg Transit							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	4,704	9,355	-	-	375	FTA 5307	9,730
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	7,704	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	721	650	-	-	-	Flexible STP	650
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	2,837	1,528	-	-	75	State	1,603
Local	2,389	2,703	-	-	19	Local	2,722
Revenues	265	273	-	-	-	Revenues	273
Totals	18,620	14,509	-	-	469		14,978
Human Service Transportation Providers							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	773	496	-	-	-	FTA 5310	496
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	134	129	-	-	-	State	129
Local	172	103	-	-	-	Local	103
Revenues	-	-	-	-	-	Revenues	-
Totals	1,079	728	-	-	-		728
Fredericksburg MPO							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	4,704	9,355	-	-	375	FTA 5307	9,730
FTA 5310	773	496	-	-	-	FTA 5310	496
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	7,704	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	721	650	-	-	-	Flexible STP	650
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	2,971	1,657	-	-	75	State	1,732
Local	2,561	2,806	-	-	19	Local	2,825
Revenues	265	273	-	-	-	Revenues	273
Totals	19,699	15,237	-	-	469		15,706

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	HRT0003	Title: Replacement Vans - Paratransit & TRAFFIX			Recipient: Hampton Roads Transit	
FTA 5307	-	36	438	1,135	658	FTA 5307 2,267
FTA 5339	-	-	-	58	-	FTA 5339 58
State	-	87	1,063	2,895	1,598	State 5,643
Local	-	5	63	170	94	Local 332
Year Total:	-	128	1,564	4,258	2,350	Total Funds: 8,300
Description:						
STIP ID:	HRT0004	Title: Support Vehicles			Recipient: Hampton Roads Transit	
FTA 5307	-	34	45	101	67	FTA 5307 247
FTA 5337	-	-	-	-	-	FTA 5337 -
State	-	159	110	246	163	State 678
Local	-	41	6	14	10	Local 71
Year Total:	-	234	161	361	240	Total Funds: 996
Description:						
STIP ID:	HRT0006	Title: Shop Equipment			Recipient: Hampton Roads Transit	
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HRT0026	Title: Replacement Rolling Stock			Recipient: Hampton Roads Transit	
CMAQ	-	-	-	2,000	1,953	CMAQ 3,953
RSTP	-	2,978	5,000	3,955	-	RSTP 11,933
FTA 5339	4,512	1,931	1,803	121	914	FTA 5339 4,769
FTA 5307	-	1,632	650	-	-	FTA 5307 2,282
State	10,957	8,654	5,958	294	2,220	State 17,126
Local	645	509	350	17	131	Local 1,007
Year Total:	16,114	15,704	13,761	6,387	5,218	Total Funds: 41,070
Description: Adjustment #2: Increase Previous funding FTA 5339 by \$4,512,000; increase previous state funding by \$10,957,000; increase previous local funding by \$645,000. Approved by HRTPO on 6/29/2023.						
STIP ID:	HRT0032	Title: ADP Software			Recipient: Hampton Roads Transit	
FTA 5307	-	172	669	-	560	FTA 5307 1,401
FTA 5337	-	417	1,624	-	1,360	FTA 5337 3,401
State	-	24	96	-	80	State 200
Local	-	-	-	-	-	Local -
Year Total:	-	613	2,389	-	2,000	Total Funds: 5,002
Description:						
STIP ID:	HRT0033	Title: ADP Hardware			Recipient: Hampton Roads Transit	
FTA 5307	-	271	133	62	78	FTA 5307 544
State	-	659	322	151	189	State 1,321
Local	-	39	19	9	11	Local 78
Year Total:	-	969	474	222	278	Total Funds: 1,943
Description:						
STIP ID:	HRT0041	Title: CIP Program - General			Recipient: Hampton Roads Transit	
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	238	-	-	-	State 238
Local	-	112	-	-	-	Local 112
Year Total:	-	350	-	-	-	Total Funds: 350
Description:						
STIP ID:	HRT0052	Title: Transfer Center Upgrades			Recipient: Hampton Roads Transit	
FTA 5307	-	881	2,825	221	132	FTA 5307 4,059
State	-	779	5,832	534	320	State 7,465
Local	-	647	7,787	31	19	Local 8,484
Year Total:	-	2,307	16,444	786	471	Total Funds: 20,008
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	HRT0054	Title: Preventive Maintenance			Recipient: Hampton Roads Transit	
FTA 5307	-	14,418	13,769	13,769	13,769	FTA 5307 55,725
FTA 5337	-	1,880	1,793	1,793	1,793	FTA 5337 7,259
State	-	-	-	-	-	State -
Local	-	4,074	3,890	3,890	3,890	Local 15,744
Year Total:	-	20,372	19,452	19,452	19,452	Total Funds: 78,728
Description:						
STIP ID:	HRT0066	Title: Light Rail Capital Projects, includes LRT Bridge Repair			Recipient: Hampton Roads Transit	
FTA 5337	-	483	284	783	1,919	FTA 5337 3,469
FTA 5307	-	-	-	-	411	FTA 5307 411
State	-	1,192	689	1,903	5,662	State 9,446
Local	-	79	40	112	333	Local 564
Year Total:	-	1,754	1,013	2,798	8,325	Total Funds: 13,890
Description:						
STIP ID:	HRT0067	Title: Capital Cost of Contracting			Recipient: Hampton Roads Transit	
FTA 5307	-	3,051	3,253	3,253	3,253	FTA 5307 12,810
State	-	-	-	-	-	State -
Local	-	6,484	6,913	6,913	6,913	Local 27,223
Year Total:	-	9,535	10,166	10,166	10,166	Total Funds: 40,033
Description:						
STIP ID:	HRT0068	Title: ADA Operations			Recipient: Hampton Roads Transit	
FTA 5307	-	2,410	2,432	2,432	2,432	FTA 5307 9,706
State	-	-	-	-	-	State -
Local	-	602	608	608	608	Local 2,426
Year Total:	-	3,012	3,040	3,040	3,040	Total Funds: 12,132
Description:						
STIP ID:	HRT0075	Title: Surveillance / Security Equipment			Recipient: Hampton Roads Transit	
FTA 5307	-	86	-	572	34	FTA 5307 692
FTA 5337	-	-	515	-	-	FTA 5337 515
State	-	208	1,305	1,390	83	State 2,986
Local	-	34	123	81	5	Local 243
Year Total:	-	328	1,943	2,043	122	Total Funds: 4,436
Description:						
STIP ID:	HRT0082 (T22709)	Title: Rehab/Renov of Admin/Maint Facility			Recipient: Hampton Roads Transit	
FTA 5307	-	237	-	-	-	FTA 5307 237
RSTP	-	-	3,500	1,506	-	RSTP 5,006
State	-	575	-	-	-	State 575
Local	-	34	-	-	-	Local 34
Year Total:	-	846	3,500	1,506	-	Total Funds: 5,852
Description: Adjustment #6: Add FY24 total funding \$846k (Increase FY24 FTA 5307 by \$237k; Increase FY24 State by \$575k; Increase FY24 Local by \$34k). MPO approved May 16, 2024. Approved by DRPT July 2, 2024.						
STIP ID:	HRT0083 (T14104)	Title: HRT TRAFFIX Program			Recipient: Hampton Roads Transit	
CMAQ	6,314	789				CMAQ 789
RSTP	-	1,600	800	800	800	RSTP 4,000
State	1,578	597	200	200	200	State 1,197
Local	-	-	-	-	-	Local -
Year Total:	7,892	2,986	1,000	1,000	1,000	Total Funds: 5,986
Description: Amendment#4: Increase Previous Total Funding by \$4,892k to \$7,892k (Add Previous CMAQ of \$6,314k, Add Previous State of \$1,578k, Reduce Previous RSTP by \$3,000k to \$0); Increase FY24 Total Funding by \$1,986k to \$2,986k (Add FY24 CMAQ of \$789k, increase FY24 RSTP by \$800k to \$1,600k, increase Local by \$397k to \$597k). Approved by HRTPO March 21, 2024. Approved by FTA on June 22, 2024.						
STIP ID:	HRT0086 (T11777)	Title: Purchase 29-Ft Replacement Buses			Recipient: Hampton Roads Transit	
CMAQ	8,428	-	-	-	-	CMAQ -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	8,428	-	-	-	-	Total Funds: -
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	HRT0087 (T11778)		Title: Purchase 40-Ft Replacement Buses		Recipient: Hampton Roads Transit	
CMAQ	4,607	-	-	-	-	CMAQ -
RSTP	4,163	-	-	-	-	RSTP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	8,770	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HRT0090		Title: Transit Bus Mid-Life Overhaul/Repower		Recipient: Hampton Roads Transit	
FTA 5307	-	179	511	-	1,027	FTA 5307 1,717
FTA 5339	-	-	-	745	-	FTA 5339 745
State	-	434	1,241	1,810	2,495	State 5,980
Local	-	26	73	106	147	Local 352
Year Total:	-	639	1,825	2,661	3,669	Total Funds: 8,794
Description:						
STIP ID:	HRT0096		Title: Ferry Boat Construction		Recipient: Hampton Roads Transit	
FTA 5337	-	-	-	-	-	FTA 5337 -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HRT0103		Title: Light Rail Vehicle SGR		Recipient: Hampton Roads Transit	
FTA 5337	-	604	610	626	675	FTA 5337 2,515
State	-	1,467	1,480	1,519	1,638	State 6,104
Local	-	86	87	89	96	Local 358
Year Total:	-	2,157	2,177	2,234	2,409	Total Funds: 8,977
Description:						
STIP ID:	HRT0105 (T16054)		Title: Transit Bus Replacement		Recipient: Hampton Roads Transit	
CMAQ	-	-	-	-	-	CMAQ -
RSTP	11,590	-	5,000	3,955	1,953	RSTP 10,908
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
State	-	-	-	-	-	State -
Year Total:	11,590	-	5,000	3,955	1,953	Total Funds: 10,908
Description:						
STIP ID:	HRT0108 (UPC 108954)		Title: Light Rail Extension To Chesapeake (Study Only)		Recipient: Hampton Roads Transit	
RSTP	-	-	-	-	-	RSTP -
State	-	-	-	-	-	State -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HRT0109		Title: New Southside Operating Division/Repower		Recipient: Hampton Roads Transit	
FTA 5307	-	11,212	4,490	2,490	1,956	FTA 5307 20,148
Other Federal	-	5,000	22,500	-	1,957	Other Federal 29,457
State	-	16,380	16,380	4,980	1,957	State 39,697
Local	-	11,514	7,582	2,490	1,957	Local 23,543
Year Total:	-	44,106	50,952	9,960	7,827	Total Funds: 112,845
Description:						
STIP ID:	HRT0110 (UPC 115871)		Title: Newport News Shipyard - Gloucester HRT MAX Service		Recipient: Hampton Roads Transit	
RSTP	-	-	-	-	-	RSTP -
State	-	-	-	-	-	State -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HRT0111 (T17990)		Title: Naval Station Norfolk Transit Extension Study FEIS/PE		Recipient: Hampton Roads Transit	
RSTP	6,000	-	-	6,000	-	RSTP 6,000
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	6,000	-	-	6,000	-	Total Funds: 6,000
Description:						
STIP ID:	HRT0112 (T19477)		Title: Peninsula Corridor DESI/Conceptual Engineering		Recipient: Hampton Roads Transit	
RSTP	2,045	5,955	-	-	-	RSTP 5,955
State	-	-	-	-	-	State -
Year Total:	2,045	5,955	-	-	-	Total Funds: 5,955
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	HRT0113	Title: Transit Bus Expansion			Recipient: Hampton Roads Transit	
FTA 5307	-	-	-	-	-	FTA 5307
Local	-	-	-	-	-	Local
Year Total:	-	-	-	-	-	Total Funds:
Description:						
STIP ID:	HRT0114	Title: Technology Planning			Recipient: Hampton Roads Transit	
FTA 5307	-	-	34	38	-	FTA 5307
State	-	56	83	91	-	State
Local	-	57	5	5	-	Local
Year Total:	-	113	122	134	-	Total Funds:
Description:						
STIP ID:	HRT0115	Title: Fare Collection System			Recipient: Hampton Roads Transit	
FTA 5307	-	-	-	-	-	FTA 5307
State	-	-	-	-	-	State
Local	-	-	-	-	-	Local
Year Total:	-	-	-	-	-	Total Funds:
Description:						
STIP ID:	HRT0116	Title: Hampton Facility Non-Revenue Electric Charging Pilot			Recipient: Hampton Roads Transit	
FTA 5307	-	-	66	77	-	FTA 5307
State	-	-	159	187	-	State
Local	-	-	9	11	-	Local
Year Total:	-	-	234	275	-	Total Funds:
Description:						
STIP ID:	HRT0117	Title: Workspace Renovation and Reconfiguration			Recipient: Hampton Roads Transit	
FTA 5307	-	347	134	-	-	FTA 5307
State	-	842	326	-	-	State
Local	-	50	19	-	-	Local
Year Total:	-	1,239	479	-	-	Total Funds:
Description:						
STIP ID:	HRT0118	Title: Facility Site Redevelopment Planning			Recipient: Hampton Roads Transit	
FTA 5307	-	-	-	-	-	FTA 5307
State	-	-	80	-	-	State
Local	-	-	80	-	-	Local
Year Total:	-	-	160	-	-	Total Funds:
Description:						
STIP ID:	HRT0119	Title: Facilities State of Good Repair			Recipient: Hampton Roads Transit	
FTA 5307	-	396	45	46	-	FTA 5307
State	-	961	109	112	-	State
Local	-	57	6	7	-	Local
Year Total:	-	1,414	160	165	-	Total Funds:
Description: Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$396K (increase FTA 5307 by 166K); revise FY2024 State obligation to \$961K (increase State by \$401K); Revise FY2024 Local to 57K (increase Local by \$24K). Approved by HRTPO March 25, 2024. Approved by DRPT April 26, 2024. Adjustment #6: Increase total FY24 by \$591k to \$1,414k (Increase FY24 FTA 5307 by \$166K to \$396k, Increase FY2024 State by \$401k to \$961K, Increase Local by \$24k to \$57K). Approved by HRTPO May 9, 2024. Approved by DRPT July 2, 2024.						
STIP ID:	HRT0120	Title: Gate Replacement Project			Recipient: Hampton Roads Transit	
FTA 5307	-	343	-	-	-	FTA 5307
State	-	832	-	-	-	State
Local	-	49	-	-	-	Local
Year Total:	-	1,224	-	-	-	Total Funds:
Description: Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$343K (increase FTA 5307 by 91K); revise FY2024 State obligation to \$832K (increase State by \$220K); Revise FY2024 Local to 49K (increase Local by \$13K). Approved by HRTPO March 25, 2024. Approved by DRPT April 26, 2024. Adjustment #6: Increase total FY24 by \$324k to \$1,224k (Increase FY24 FTA 5307 by \$91K to \$343k, Increase FY2024 State by \$220k to \$832K, Increase Local by \$13k to \$49K). Approved by HRTPO May 9, 2024. Approved by DRPT July 2, 2024.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	HRT0121	Title: Light Rail Assessment Study			Recipient: Hampton Roads Transit	
FTA 5307	-	-	-	-	-	FTA 5307
State	-	51	-	-	-	State
Local	-	51	-	-	-	Local
Year Total:	-	102	-	-	-	Total Funds:
Description:						
STIP ID:	HRT0122	Title: Paratransit Vehicle Mid-Life Overhaul/Repowers			Recipient: Hampton Roads Transit	
FTA 5307	-	92	75	-	-	FTA 5307
FTA 5339	198	-	-	-	-	
State	481	223	182	-	-	State
Local	28	13	11	-	-	Local
Year Total:	707	328	268	-	-	Total Funds:
Description: Adjustment #2: Increase Previous funding by \$707,000. Increase previous FTA 5339 funding by \$198,000, increase previous state funding by \$481,000, increase previous Local funding by \$28,000. Approved by HRTPO on 7/20/2023.						
STIP ID:	HRT0123	Title: Ferry Boat State of Good Repair			Recipient: Hampton Roads Transit	
FTA 5307	-	73	-	-	-	FTA 5307
State	-	176	-	-	-	State
Local	-	10	-	-	-	Local
Year Total:	-	259	-	-	-	Total Funds:
Description:						
STIP ID:	HRT0124	Title: Paratransit Fleet Expansion			Recipient: Hampton Roads Transit	
FTA 5307	-	429	438	-	-	FTA 5307
State	-	1,041	1,063	-	-	State
Local	-	61	63	-	-	Local
Year Total:	-	1,531	1,564	-	-	Total Funds:
Description:						
STIP ID:	HRT0125	Title: Bus Stop Amenity Program			Recipient: Hampton Roads Transit	
FTA 5307	-	-	-	-	-	FTA 5307
State	-	-	-	-	-	State
Local	-	1,065	2,753	3,523	1,790	Local
Year Total:	-	1,065	2,753	3,523	1,790	Total Funds:
Description:						
STIP ID:	HRT0126	Title: Gate Replacement Project			Recipient: Hampton Roads Transit	
FTA 5307	-	252	-	-	-	FTA 5307
State	-	612	-	-	-	State
Local	-	36	-	-	-	Local
Year Total:	-	900	-	-	-	Total Funds:
STIP ID:	NOR0001 (UPC 109572)	Title: HRT Bus Shelters and Pedestrian Improvements in Norfolk			Recipient: Hampton Roads Transit	
CMAQ	-	1,033	-	-	-	CMAQ
RSTP	-	-	-	-	-	RSTP
State	-	137	-	-	-	State
Local	-	121	-	-	-	Local
Year Total:	-	1,291	-	-	-	Total Funds:
Description: Adjustment #4: Revise Project Name from Norfolk Bus Shelters and Pedestrian Improvements to HRT Bus Shelters and Pedestrian Improvements in Norfolk. MPO approved March 8, 2024. Approved by DRPT April 26, 2024. Adjustment #6: Increase total FY24 by \$1,141k to \$1,291k (Increase FY24 CMAQ by \$913k to \$1,033k; Increase FY24 State by \$107k to \$137k; Add FY24 Local of \$121k). MPO approved March 8, 2024. Approved by DRPT July 2, 2024.						
STIP ID:	SUF0001	Title: Operating Assistance			Recipient: Suffolk Transit	
FTA 5307	-	321	346	-	352	FTA 5307
FTA 5311	-	-	-	349	-	FTA 5311
State	-	488	343	347	350	State
Local	-	645	690	349	352	Local
Revenues	-	-	-	-	-	Revenues
Year Total:	-	1,454	1,379	1,045	1,054	Total Funds:
Description: Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$321K (reduce FTA 5307 by 21K); revise FY2024 State obligation to \$488K (increase State by \$148K); Revise FY2024 Local to 645K (reduce Local by \$38K). Approved by HRTPO August 22, 2023. Approved by DRPT April 26, 2024.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	SUF0003	Title: Expansion Buses			Recipient: Suffolk Transit	
FTA 5307	-	-	144	480	-	FTA 5307 624
State	-	-	29	96	-	State 125
Local	-	-	7	2	-	Local 9
Year Total:	-	-	180	578	-	Total Funds: 758
Description:						
STIP ID:	SUF0004	Title: Purchase Replacement Buses			Recipient: Suffolk Transit	
FTA 5307	-	723	208	111	352	FTA 5307 1,394
FTA 5339	-	162	80	41	-	FTA 5339 283
State	-	147	58	30	70	State 305
Local	-	92	14	8	18	Local 132
Year Total:	-	1,124	360	190	440	Total Funds: 2,114
Description: Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$723K (increase FTA 5307 by 522K); Revise FY2024 FTA 5339 to \$162K (decrease FTA 5339 by \$452K); Revise FY2024 State to be \$147K (reduce State by \$14K); Revise FY2024 Local to be 92K (increase Local by \$52K). Approved by HRTPO December 1, 2023. Approved by DRPT April 26, 2024.						
STIP ID:	SUF0008	Title: Administrative, Training, and Indirect Costs			Recipient: Suffolk Transit	
FTA 5303	-	10	10	10	10	FTA 5303 40
State	-	-	-	-	-	State -
Local	-	10	10	10	10	Local 40
Revenues	-	-	-	-	-	Revenues -
Year Total:	-	20	20	20	20	Total Funds: 80
Description:						
STIP ID:	SUF0009	Title: Transit Enhancements			Recipient: Suffolk Transit	
Other Federal	-	-	-	-	-	Other Federal -
State	-	13	8	7	7	State 35
Local	-	13	8	7	7	Local 35
Year Total:	-	26	16	14	14	Total Funds: 70
Description:						
STIP ID:	SUF0012	Title: Force Account - Sidewalk Construction			Recipient: Suffolk Transit	
FTA 5307	-	11	-	-	-	FTA 5307 11
State	-	2	8	7	7	State 24
Local	-	1	8	7	7	Local 23
Year Total:	-	14	16	14	14	Total Funds: 58
Description:						
STIP ID:	SUF0013	Title: Capital Cost of Contracting			Recipient: Suffolk Transit	
FTA 5307	-	324	327	-	229	FTA 5307 880
FTA 5311	-	-	-	500	319	FTA 5311 819
State	-	98	99	100	101	State 398
Local	-	425	429	433	437	Local 1,724
Year Total:	-	847	855	1,033	1,086	Total Funds: 3,821
Description:						
STIP ID:	SUF0014 (115421)	Title: Transit Operations Facility			Recipient: Suffolk Transit	
RSTP	-	-	48	1,464	-	RSTP 1,512
State	-	-	12	366	-	State 378
Local	-	-	-	-	-	Local -
Year Total:	-	-	60	1,830	-	Total Funds: 1,890
Description:						
STIP ID:	SUF0015	Title: Paratransit New Vehicles			Recipient: Suffolk Transit	
FTA 5307	-	-	-	103	-	FTA 5307 103
FTA 5339	-	-	-	41	-	FTA 5339 29
State	-	-	-	29	-	State 29
Local	-	-	-	7	-	Local 7
Year Total:	-	-	-	180	-	Total Funds: 139
Description:						
STIP ID:	SUF0016	Title: College Drive Bus Pull Out			Recipient: Suffolk Transit	
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	872	-	State 872
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	872	-	Total Funds: 872
Description:						
STIP ID:	SUF0017	Title: Electric Bus Charging Stations			Recipient: Suffolk Transit	
FTA 5339	-	-	33	-	-	FTA 5339 7
State	-	-	7	-	-	State 7
Local	-	-	8	-	-	Local 8
Year Total:	-	-	48	-	-	Total Funds: 15

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
Description:						
STIP ID:	WAT0001	Title: Operating Assistance		Recipient: Williamsburg Area Transit Authority		
FTA 5307	-	3,635	3,817	3,931	4,049	FTA 5307 15,432
FTA 5311	-	530	557	573	590	FTA 5311 2,250
Other Federal	-	180	180	180	180	Other Federal 720
State	-	2,395	2,515	2,590	2,668	State 10,168
Local	-	1,492	1,567	1,614	1,662	Local 6,335
Revenues	-	1,643	1,725	1,777	1,830	Revenues 6,975
Year Total:	-	9,875	10,361	10,665	10,979	Total Funds: 41,880
Description:						
STIP ID:	WAT0014	Title: Transit Enhancements		Recipient: Williamsburg Area Transit Authority		
FTA 5307	-	-	-	-	-	FTA 5307 -
Other Federal	-	24	24	24	24	Other Federal 96
State	-	5	5	5	5	State 20
Local	-	1	1	1	1	Local 4
Year Total:	-	30	30	30	30	Total Funds: 120
Description:						
STIP ID:	WAT0017	Title: Bus Shelters		Recipient: Williamsburg Area Transit Authority		
Other Federal	-	163	94	94	120	Other Federal 471
State	-	21	19	19	24	State 83
Other State	-	-	110	-	-	Other State 110
Local	-	20	5	5	6	Local 36
Year Total:	-	204	228	118	150	Total Funds: 700
Description:						
STIP ID:	WAT0022	Title: Support Vehicle Replacement		Recipient: Williamsburg Area Transit Authority		
FTA 5307	-	-	-	-	-	FTA 5307 -
Other Federal	-	84	-	-	89	Other Federal 173
State	-	17	-	-	18	State 35
Local	-	4	-	-	5	Local 9
Year Total:	-	105	-	-	112	Total Funds: 217
Description:						
STIP ID:	WAT0027	Title: Radios		Recipient: Williamsburg Area Transit Authority		
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0028	Title: Office Furniture		Recipient: Williamsburg Area Transit Authority		
Other Federal	-	-	120	120	-	Other Federal 240
State	-	-	24	24	-	State 48
Local	-	-	6	6	-	Local 12
Year Total:	-	-	150	150	-	Total Funds: 300
Description:						
STIP ID:	WAT0030	Title: Spare Parts, ACM		Recipient: Williamsburg Area Transit Authority		
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0032	Title: Misc Support Equipment		Recipient: Williamsburg Area Transit Authority		
Other Federal	-	201	-	160	-	Other Federal 361
State	-	14	-	32	-	State 46
Local	-	32	-	8	-	Local 40
Year Total:	-	247	-	200	-	Total Funds: 447
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	WAT0033	Title: Bike Racks			Recipient: Williamsburg Area Transit Authority	
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0036	Title: ADP Hardware - APC			Recipient: Williamsburg Area Transit Authority	
FTA 5307	-	-	200	-	-	FTA 5307 200
State	-	-	38	-	-	State 38
Local	-	-	12	-	-	Local 12
Year Total:	-	-	250	-	-	Total Funds: 250
Description:						
STIP ID:	WAT0037	Title: Bus Engineering & Design of Admin Building			Recipient: Williamsburg Area Transit Authority	
Other Federal	-	225	43	15	-	Other Federal 283
State	-	-	-	-	-	State -
Local	-	26	5	2	-	Local 33
Year Total:	-	251	48	17	-	Total Funds: 316
Description:						
STIP ID:	WAT0038	Title: Surveillance / Security Equipment			Recipient: Williamsburg Area Transit Authority	
Other Federal	-	-	80	160	-	Other Federal 240
State	-	-	20	40	-	State 60
Local	-	-	-	-	-	Local -
Year Total:	-	-	100	200	-	Total Funds: 300
Description:						
STIP ID:	WAT0039 (UPC T11932)	Title: Administration and Operations Facility: Phase 1			Recipient: Williamsburg Area Transit Authority	
RSTP	-	5,548	5,328	800	-	RSTP 11,676
State	-	1,387	1,332	200	-	State 2,919
Local	-	-	-	-	-	Local -
Year Total:	-	6,935	6,660	1,000	-	Total Funds: 14,595
Description:						
STIP ID:	WAT0041	Title: Route Signage (Bus Stop Signs)			Recipient: Williamsburg Area Transit Authority	
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0042	Title: ADP Software			Recipient: Williamsburg Area Transit Authority	
FTA 5307	-	104	52	66	67	FTA 5307 289
State	-	8	10	12	13	State 43
Local	-	18	3	4	4	Local 29
Year Total:	-	130	65	82	84	Total Funds: 361
Description:						
STIP ID:	WAT0043	Title: Expansion Bus (Med Bus) Trolley			Recipient: Williamsburg Area Transit Authority	
Other Federal	-	-	-	800	-	Other Federal 800
State	-	-	-	200	-	State 200
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	1,000	-	Total Funds: 1,000
Description:						
STIP ID:	WAT0044 (T11780)	Title: Purchase Replacement Buses			Recipient: Williamsburg Area Transit Authority	
CMAQ	-	-	2,929	2,400	-	CMAQ 5,329
State	-	-	733	600	-	State 1,333
Local	-	-	-	-	-	Local -
Year Total:	-	-	3,662	3,000	-	Total Funds: 6,662
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	WAT0045	Title: Replacement Buses			Recipient: Williamsburg Area Transit Authority	
FTA 5339	146	432	480	148	180	FTA 5339 1,240
Other Federal		-	-	-	-	Other Federal -
State	122	108	120	37	45	State 310
Local	91	-	-	-	-	Local -
Year Total:	359	540	600	185	225	Total Funds: 1,550
Description:	Adjustment#5 - Add Previous Funding to the STIP. Add Previous Total Funding \$359K (Add Previous FTA 5339 \$146k; Add Previous State \$122k; Add Previous Local \$91k.) Previous \$91k Local includes \$50k proceeds from a vehicle sale for replacement bus use. Approved by HRTPO on April 27, 2023. Approved by DRPT May 14, 2024.					
STIP ID:	WAT0046	Title: Real Estate Acquisition Lightfoot			Recipient: Williamsburg Area Transit Authority	
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0047	Title: Bus Third Party Audit			Recipient: Williamsburg Area Transit Authority	
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0048	Title: Purchase Expansion Buses			Recipient: Williamsburg Area Transit Authority	
Other Federal	-	-	-	-	-	Other Federal -
Other State	-	-	-	-	-	Other State -
State	-	334	-	-	-	State 334
Local	-	-	-	-	-	Local -
Year Total:	-	334	-	-	-	Total Funds: 334
Description:						
STIP ID:	WAT0049	Title: Rehab/Rebuild Buses			Recipient: Williamsburg Area Transit Authority	
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0050	Title: Replacement Bus Trolley			Recipient: Williamsburg Area Transit Authority	
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0051	Title: Employee Education/Training			Recipient: Williamsburg Area Transit Authority	
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0053	Title: Capital Cost of Contracting			Recipient: Williamsburg Area Transit Authority	
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0054	Title: Preventive Maintenance			Recipient: Williamsburg Area Transit Authority	
FTA 5307	-	1,673	1,093	1,121	1,149	FTA 5307 5,036
State	-	-	-	-	-	State -
Local	-	418	273	280	287	Local 1,258
Year Total:	-	2,091	1,366	1,401	1,436	Total Funds: 6,294
Description:						

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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	WAT0055	Title: Project Administration			Recipient: Williamsburg Area Transit Authority	
FTA 5307	-	-	-	-	-	FTA 5307
State	-	-	-	-	-	State
Local	-	-	-	-	-	Local
Year Total:	-	-	-	-	-	Total Funds:
Description:						
STIP ID:	WAT0056	Title: Safety & Security Training and Materials/Equipment			Recipient: Williamsburg Area Transit Authority	
FTA 5307	-	35	-	-	-	FTA 5307
State	-	-	-	-	-	State
Local	-	9	-	-	-	Local
Year Total:	-	44	-	-	-	Total Funds:
Description:						
STIP ID:	WAT0057 (T17898)	Title: Construction, NEPA, Architectural and Engineering, and Project Mgmt			Recipient: Williamsburg Area Transit Authority	
Other Federal	-	-	-	-	-	Other Federal
State	-	-	-	-	-	State
Local	-	-	-	-	-	Local
Year Total:	-	-	-	-	-	Total Funds:
Description:						
STIP ID:	WAT0058	Title: 3rd Party Project Management			Recipient: Williamsburg Area Transit Authority	
Other Federal	-	288	672	-	-	Other Federal
State	-	72	168	-	-	State
Local	-	-	-	-	-	Local
Year Total:	-	360	840	-	-	Total Funds:
Description:						
STIP ID:	WAT0059	Title: 3rd Party Legal Services - Facility Projects			Recipient: Williamsburg Area Transit Authority	
Other Federal	-	12	-	-	-	Other Federal
State	-	2	-	-	-	State
Local	-	1	-	-	-	Local
Year Total:	-	15	-	-	-	Total Funds:
Description:						
STIP ID:	WAT0060 (T11779)	Title: Purchase Replacement CNG Buses			Recipient: Williamsburg Area Transit Authority	
CMAQ	-	2,458	-	-	-	CMAQ
State	-	614	-	-	-	State
Year Total:	-	3,072	-	-	-	Total Funds:
Description:						
STIP ID:	WAT0061 (T11782)	Title: Purchase Replacement Trolley Buses			Recipient: Williamsburg Area Transit Authority	
CMAQ	-	-	-	-	-	CMAQ
State	-	-	-	-	-	State
Local	-	-	-	-	-	Local
Year Total:	-	-	-	-	-	Total Funds:
Description:						
STIP ID:	WAT0062	Title: Intelligent Transportation System Study			Recipient: Williamsburg Area Transit Authority	
FTA 5307	-	-	-	-	-	FTA 5307
State	-	-	-	-	-	State
Local	-	-	-	-	-	Local
Year Total:	-	-	-	-	-	Total Funds:
Description:						
STIP ID:	WAT0063	Title: Strategic Plan Study RSTP UPC #			Recipient: Williamsburg Area Transit Authority	
FTA 5307	-	149	-	-	-	FTA 5307
RSTP	-	-	-	-	-	RSTP
State	-	-	-	-	-	State
Local	-	38	-	-	-	Local
Year Total:	-	187	-	-	-	Total Funds:
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	WAT0064	Title: CAD/AVL Replacement			Recipient: Williamsburg Area Transit Authority	
FTA 5307 RSTP	-	-	-	-	-	FTA 5307 RSTP -
Other Federal	-	816	-	-	-	Other Federal 816
State	-	163	-	-	-	State 163
Local	-	41	-	-	-	Local 41
Year Total:	-	1,020	-	-	-	Total Funds: 1,020
Description:						
STIP ID:	WAT0065 (T17890)	Title: CMAQ Demonstration Route York Co.			Recipient: Williamsburg Area Transit Authority	
CMAQ	856	416	-	-	-	CMAQ 416
RSTP	-	-	-	-	-	RSTP -
State	214	79	-	-	-	State 79
Local	-	-	-	-	-	Local -
Year Total:	1,070	495	-	-	-	Total Funds: 495
Description:	Adjustment #2: Add Previous Funding \$1,070,000; Decrease CMAQ funding in FY2024 by \$439,000; Decrease FY2024 CMAQ funding by \$135,000. Decrease FY2025 CMAQ funding by \$2,880,000; decrease FY2025 State funding by \$720,000. Approved by DRPT on June 21, 2023					
STIP ID:	WAT0066 (T17898)	Title: Transfer Station HUB			Recipient: Williamsburg Area Transit Authority	
CMAQ	-	2,000	-	-	-	CMAQ 2,000
RSTP	-	-	-	-	-	RSTP -
State	-	500	-	-	-	State 500
Local	-	-	-	-	-	Local -
Year Total:	-	2,500	-	-	-	Total Funds: 2,500
Description:						
STIP ID:	WAT0067 (T19468)	Title: Expansion of Bus Shelters			Recipient: Williamsburg Area Transit Authority	
CMAQ	94	94	-	-	-	CMAQ 94
RSTP	-	-	-	-	-	RSTP -
State	23	23	-	-	-	State 23
Local	-	-	-	-	-	Local -
Year Total:	117	117	-	-	-	Total Funds: 117
Description:	Adjustment#2: Add Previous CMAQ Funding of \$94,000, add previous State funding of \$23,000. Decrease FY2024 CMAQ by \$93,000, decrease FY2024 State by \$24,000. Approved by DRPT on June 21, 2023.					
STIP ID:	WAT0068 (T19494)	Title: Upper York/New Kent County Connector Demonstration Routes			Recipient: Williamsburg Area Transit Authority	
CMAQ	298	310	324	-	-	CMAQ 634
RSTP	-	-	-	-	-	RSTP -
State	75	77	81	-	-	State 158
Local	-	-	-	-	-	Local -
Year Total:	373	387	405	-	-	Total Funds: 792
Description:	Adjustment #2: Add Previous CMAQ Funding of \$298,000, add Previous State of \$75,000. Increase FY2024 CMAQ funding by \$12,000, increase FY2024 State funding \$2,000. Increase FY2025 CMAQ funding by \$324,000, increase FY2025 State by \$81,000. Approved by DRPT on June 21, 2023.					
STIP ID:	WAT0069	Title: ADP Hardware			Recipient: Williamsburg Area Transit Authority	
Other Federal	-	8	-	16	-	Other Federal 24
State	-	2	-	3	-	State 5
Local	-	-	-	1	-	Local 1
Year Total:	-	10	-	20	-	Total Funds: 30
Description:						
STIP ID:	WAT0070	Title: Bike Racks, ITS or Misc Equipment Bus Stop Improvements			Recipient: Williamsburg Area Transit Authority	
Other Federal	-	64	16	48	-	Other Federal 128
State	-	16	4	12	-	State 32
Local	-	-	-	-	-	Local -
Year Total:	-	80	20	60	-	Total Funds: 160
Description:						
STIP ID:	WAT0071 (T115425)	Title: Strategic Plan and Comprehensive Operating Analysis Study			Recipient: Williamsburg Area Transit Authority	
RSTP	-	-	240	-	-	RSTP 240
State	-	-	60	-	-	State 60
Local	-	-	-	-	-	Local -
Year Total:	-	-	300	-	-	Total Funds: 300
Description:	Amendment#4: Add New Project. Add FY25 Total Funding \$300k (Add FY25 RSTP \$240k; Add FY25 State \$60k). Approved by HRTPO February 15, 2024. Approved by FTA on June 22, 2024.					

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	WAT0072 (T19479)	Title: WATA Bus Purchase Replacement			Recipient: Williamsburg Area Transit Authority	
CMAQ	2,514	-	-	-	-	CMAQ -
State	629	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	3,143	-	-	-	-	Total Funds: -
Description:	Adjustment #6: Add back as an individual project. Add Previous Total Funding \$3,143k (Add Previous CMAQ \$2,514k; Add Previous State \$629k). Approved by HRTPO February 15, 2024. Approved by DRPT July 2, 2024.					
STIP ID:	CBH0001	Title: Paratransit Vehicles			Recipient: Colonial Behavioral Health	
FTA 5310	-	-	64	64	64	FTA 5310 192
State	-	-	-	-	-	State -
Local	-	-	16	16	16	Local 48
Year Total:	-	-	80	80	80	Total Funds: 240
Description:						
STIP ID:	EGS0001	Title: Paratransit Vehicles			Recipient: Eggleston Services	
FTA 5310	-	-	64	64	64	FTA 5310 192
State	-	-	-	-	-	State -
Local	-	-	16	16	16	Local 48
Year Total:	-	-	80	80	80	Total Funds: 240
Description:						
STIP ID:	HHI0001	Title: Paratransit Vehicles			Recipient: Heart Havens, Inc.	
FTA 5310	-	-	128	128	128	FTA 5310 384
State	-	-	-	-	-	State -
Local	-	-	32	32	32	Local 96
Year Total:	-	-	160	160	160	Total Funds: 480
Description:						
STIP ID:	HNN0001	Title: Paratransit Vehicles			Recipient: Hampton Newport News CSB	
FTA 5310	-	198	64	64	64	FTA 5310 390
State	-	-	-	-	-	State -
Local	-	48	16	16	16	Local 96
Year Total:	-	246	80	80	80	Total Funds: 486
Description:	Adjustment #1: Increase FY24 funding by \$160K (increase FTA 5310 \$128K, increase local \$32K). Approved by DRPT 9/26/23.					
STIP ID:	PAA0002	Title: Paratransit Vehicles			Recipient: Peninsula Agency on Aging	
FTA 5310	-	64	64	64	64	FTA 5310 256
State	-	-	-	-	-	State -
Local	-	16	16	16	16	Local 64
Year Total:	-	80	80	80	80	Total Funds: 320
Description:						
STIP ID:	PAA0004	Title: Mobility Management			Recipient: Peninsula Agency on Aging	
FTA 5310	-	398	200	220	220	FTA 5310 1,038
State	-	78	40	44	44	State 206
Local	-	20	10	11	11	Local 52
Year Total:	-	496	250	275	275	Total Funds: 1,296
Description:	Adjustment# 1: Increase FY24 funding by \$196K (increase FTA 5310 \$156K, increase state \$31K, increase local \$8K). Approved by DRPT 9/26/23.					
STIP ID:	PAA0005	Title: Operating Assistance			Recipient: Peninsula Agency on Aging	
FTA 5310	-	44	44	48	48	FTA 5310 184
State	-	35	35	38	38	State 146
Local	-	8	8	10	10	Local 36
Year Total:	-	87	87	96	96	Total Funds: 366
Description:						
STIP ID:	SSV0001	Title: Paratransit Vehicles			Recipient: Senior Services of Southeastern VA	
FTA 5310	-	240	300	300	300	FTA 5310 1,140
State	-	-	-	-	-	State -
Local	-	60	60	60	60	Local 240
Year Total:	-	300	360	360	360	Total Funds: 1,380
Description:	Adjustment #2: Decrease FY2024 total by \$60,000. Decrease FY2024 FTA 5310 by \$60,000. DRPT Approved 06/21/23.					

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	SSV0002	Title: Mobility Management			Recipient: Senior Services of Southeastern VA		
FTA 5310	-	226	69	75	75	FTA 5310	445
State	-	45	14	15	15	State	89
Local	-	11	3	4	4	Local	22
Year Total:	-	282	86	94	94	Total Funds:	556
Description:	Adjustment #1: Increase FY24 funding by \$195K (increase FTA 5310 \$156K, increase state \$31K, increase local \$8K).. Approved by DRPT 9/26/23.						
STIP ID:	TAW0001	Title: Paratransit Vehicles			Recipient: The ARC of Greater Williamsburg		
FTA 5310	-	-	64	64	64	FTA 5310	192
State	-	-	-	-	-	State	-
Local	-	-	16	16	16	Local	48
Year Total:	-	-	80	80	80	Total Funds:	240
Description:							
STIP ID:	VAR0001	Title: Paratransit Vehicles			Recipient: VersAbility Resources, Inc.		
FTA 5310	-	-	120	120	120	FTA 5310	360
State	-	-	-	-	-	State	-
Local	-	-	30	30	30	Local	90
Year Total:	-	-	150	150	150	Total Funds:	450
Description:							
STIP ID:	DRPT010	Title: Jamestown-Scotland Ferry Facility			Recipient: Department of Rail and Public Transportation		
FTA 5307(h)	-	-	-	-	-	FTA 5307(h)	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
Department of Rail and Public Transportation	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307(h)	-	-	-	-	-	FTA 5307(h)	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Totals	-	-	-	-	-		-
City of Norfolk	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Totals	-	-	-	-	-		-

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
Hampton Roads Transit	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	36,551	30,007	24,196	24,377	FTA 5307	115,131
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	3,384	4,826	3,202	5,747	FTA 5337	17,159
FTA 5339	4,710	1,931	1,803	924	914	FTA 5339	5,572
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	19,349	1,822	-	2,000	1,953	CMAQ	5,775
RSTP	23,798	10,533	14,300	16,216	2,753	RSTP	43,802
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	5,000	22,500	-	1,957	Other Federal	29,457
State	13,016	36,384	36,678	16,312	16,605	State	105,979
Local	673	25,856	30,487	18,076	16,004	Local	90,423
Revenues	-	-	-	-	-	Revenues	-
Totals	61,546	121,461	140,601	80,926	70,310		413,298
Suffolk Transit							
Suffolk Transit	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5303	-	10	10	10	10	FTA 5303	40
FTA 5307	-	1,379	1,025	694	933	FTA 5307	4,031
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	849	319	FTA 5311	1,168
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	162	113	82	-	FTA 5339	283
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	48	1,464	-	RSTP	1,512
Other Federal	-	-	-	-	-	Other Federal	-
State	-	748	564	1,854	535	State	3,701
Local	-	1,186	1,174	823	831	Local	4,014
Revenues	-	-	-	-	-	Revenues	-
Totals	-	3,475	2,924	5,766	2,618		14,709
Williamsburg Area Transit Authority							
Williamsburg Area Transit Authority	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	5,596	5,162	5,118	5,265	FTA 5307	21,141
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	530	557	573	590	FTA 5311	2,250
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	146	432	480	148	180	FTA 5339	1,240
FTA Adjustment	-	-	-	-	-	FTA Adjustment	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	3,762	5,278	3,253	2,400	-	CMAQ	10,931
RSTP	-	5,548	5,568	800	-	RSTP	11,916
Other Federal	-	2,065	1,229	1,617	413	Other Federal	5,324
State	1,063	5,837	5,129	3,774	2,773	State	17,513
Other State	-	-	110	-	-	Other State	110
Local	91	2,100	1,872	1,921	1,965	Local	7,858
Revenues	-	1,643	1,725	1,777	1,830	Revenues	6,975
Totals	5,062	29,029	25,085	18,128	13,016		85,258

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
Human Service Transportation Providers	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	1,170	1,181	1,211	1,211	FTA 5310	4,773
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	158	89	97	97	State	441
Local	-	163	223	227	227	Local	840
Revenues	-	-	-	-	-	Revenues	-
Totals	-	1,491	1,493	1,535	1,535		6,054
Hampton Roads TPO							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	43,526	36,194	30,008	30,575	FTA 5307	140,303
FTA 5307(h)	-	-	-	-	-	FTA 5307(h)	-
FTA 5310	-	1,170	1,181	1,211	1,211	FTA 5310	4,773
FTA 5311	-	530	557	1,422	909	FTA 5311	3,418
FTA 5337	-	3,384	4,826	3,202	5,747	FTA 5337	17,159
FTA 5339	4,856	2,525	2,396	1,154	1,094	FTA 5339	7,169
FTA Adjustment	-	-	-	-	-	FTA Adjustment	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	23,111	7,100	3,253	4,400	1,953	CMAQ	16,706
RSTP	23,798	16,081	19,916	18,480	2,753	RSTP	57,230
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	7,065	23,729	1,617	2,370	Other Federal	34,781
State	14,079	43,127	42,460	22,037	20,010	State	127,634
Local	764	29,305	33,756	21,047	19,027	Local	103,135
Revenues	-	1,643	1,725	1,777	1,830	Revenues	6,975
Totals	66,608	155,456	169,993	106,355	87,479		519,283

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	HAR0001	Title: Operating Assistance			Recipient: Harrisonburg Bus Service	
FTA 5307	4,518	4,692	4,897	4,665	4,551	FTA 5307 18,805
State	1,477	1,567	1,614	1,662	1,764	State 6,607
Local	253	1,055	1,293	1,332	1,372	Local 5,052
Revenues	2,225	2,243	2,360	2,431	2,504	Revenues 9,538
Year Total:	8,473	9,557	10,164	10,090	10,191	Total Funds: 40,002
Description:	Amendment#5: Total Previous funding increased by \$1,716k to \$8,473k (Previous FTA 5307 Funding increased by \$1,716k to \$4,518k); Total FY24 funding increased by \$2,240k to \$9,557k (FY24 FTA 5307 increased by \$2,240k to \$4,692k); Total FY25 funding increased by \$2,100k to \$10,164k (FY25 FTA 5307 increased by \$2,100k to \$4,897k); Total FY26 funding increased by \$1,784k to \$10,090k (FY26 FTA 5307 increased by \$1,784k to \$4,665k); Total FY27 funding increased by \$1,583k to \$10,191k (FY27 FTA 5307 increased by \$1,583k to \$4,551k). Approved by HRMPO June 20, 2024. Approved by FTA on August 1, 2024.					
STIP ID:	HAR0004	Title: Replacement Rolling Stock			Recipient: Harrisonburg Bus Service	
FTA 5307	1,120	192	2,100	1,772	192	FTA 5307 4,256
Flexible STP	-	-	-	-	-	Flexible STP -
State	2,720	38	420	354	38	State 850
Local	160	10	105	89	10	Local 214
Year Total:	4,000	240	2,625	2,215	240	Total Funds: 5,320
Description:						
STIP ID:	HAR0005	Title: Expansion Rolling Stock			Recipient: Harrisonburg Bus Service	
FTA 5307	176	-	-	-	-	FTA 5307 -
Flexible STP	-	-	-	-	-	Flexible STP -
State	35	-	-	-	-	State -
Local	9	-	-	-	-	Local -
Year Total:	220	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HAR0008	Title: Passenger Shelters (Bus Shelters)			Recipient: Harrisonburg Bus Service	
FTA 5307	-	-	-	-	-	FTA 5307 -
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HAR0010	Title: Spare Parts, ACM Items			Recipient: Harrisonburg Bus Service	
FTA 5307	-	-	-	-	-	FTA 5307 -
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HAR0011	Title: Purchase Shop Equipment			Recipient: Harrisonburg Bus Service	
FTA 5307	-	44	-	-	-	FTA 5307 44
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	9	-	-	-	State 9
Local	-	2	-	-	-	Local 2
Year Total:	-	55	-	-	-	Total Funds: 55
Description:	Adjustment#5 - Technical correction to the FY24-27 STIP. The amounts should be represented in Thousands, not whole numbers. Change FY24 Total from \$55,000 to \$55k; FY24 FTA 5307 from \$44,000 to \$44k; FY24 State from \$9,000 to \$9k; FY24 Local from \$2,000 to \$2k. Approved by HRMPO on January 23, 2024. Approved by DRPT May 14, 2024.					
STIP ID:	HAR0012	Title: Purchase ADP Hardware			Recipient: Harrisonburg Bus Service	
FTA 5307	-	-	-	-	-	FTA 5307 -
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	HAR0015	Title: ITS or Misc. Equip			Recipient: Harrisonburg Bus Service	
FTA 5307	420	160	-	-	1,391	FTA 5307 1,551
Flexible STP	-	-	-	-	-	Flexible STP -
State	1,020	32	-	-	278	State 310
Local	60	8	-	-	69	Local 77
Year Total:	1,500	200	-	-	1,738	Total Funds: 1,938
Description:						
STIP ID:	HAR0016	Title: Route Signage			Recipient: Harrisonburg Bus Service	
FTA 5307	-	-	-	-	-	FTA 5307 -
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HAR0017	Title: ADA Vehicle Equipment			Recipient: Harrisonburg Bus Service	
FTA 5307						FTA 5307 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HAR0018	Title: Radios			Recipient: Harrisonburg Bus Service	
FTA 5307				12		FTA 5307 12
State				2		State 2
Local				1		Local 1
Year Total:	-	-	-	15	-	Total Funds: 15
Description:						
STIP ID:	HAR0019	Title: Furniture and Fixtures			Recipient: Harrisonburg Bus Service	
FTA 5307	-	-	-	-	-	FTA 5307 -
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HAR0020	Title: Support Vehicles			Recipient: Harrisonburg Bus Service	
FTA 5307	-	-	-	-	-	FTA 5307 -
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HAR0021	Title: Transfer Center			Recipient: Harrisonburg Bus Service	
FTA 5307	-	-	-	-	-	FTA 5307 -
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	ARA0001	Title: Paratransit Vehicles			Recipient: ARC of Harrisonburg/Rockingham	
FTA 5310	58	63	-	-	-	FTA 5310 63
State	-	-	-	-	-	State -
Local	15	16	-	-	-	Local 16
Year Total:	73	79	-	-	-	Total Funds: 79
Description: Adjustment #1: FY24 Add \$13K FTA 5310, add \$4K Local. Approved 9/26/2023.						
STIP ID:	FRI0001	Title: Paratransit Vehicles			Recipient: Friendship Industries Inc.	
FTA 5310	56	-	-	-	-	FTA 5310 -
State	-	-	-	-	-	State -
Local	14	-	-	-	-	Local -
Year Total:	70	-	-	-	-	Total Funds: -
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	PLV0001		Title: Paratransit Vehicles		Recipient: Pleasant View, Inc.		
FTA 5310	88	72	-	-	-	FTA 5310	72
State	-	-	-	-	-	State	-
Local	22	18	-	-	-	Local	18
Year Total:	110	90	-	-	-	Total Funds:	90
Description:							
Harrisonburg Bus Service	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	6,234	5,088	6,997	6,449	6,134	FTA 5307	24,668
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	5,252	1,646	2,034	2,018	2,080	State	7,778
Local	482	1,075	1,398	1,422	1,451	Local	5,346
Revenues	2,225	2,243	2,360	2,431	2,504	Revenues	9,538
Totals	14,193	10,052	12,789	12,320	12,169		47,330
Human Service Transportation Providers							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	202	135	-	-	-	FTA 5310	135
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	51	34	-	-	-	Local	34
Revenues	-	-	-	-	-	Revenues	-
Totals	253	169	-	-	-		169
Harrisonburg MPO							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	6,234	5,088	6,997	6,449	6,134	FTA 5307	24,668
FTA 5310	202	135	-	-	-	FTA 5310	135
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	5,252	1,646	2,034	2,018	2,080	State	7,778
Local	533	1,109	1,398	1,422	1,451	Local	5,380
Revenues	2,225	2,243	2,360	2,431	2,504	Revenues	9,538
Totals	14,446	10,221	12,789	12,320	12,169		47,499

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	BBT0001	Title: Operating Assistance			Recipient: Blacksburg Transit		
FTA 5307	-	2,577	2,239	2,306	2,375	FTA 5307	9,497
Federal Stimulus	2,173	756	-	-	-	Federal Stimulus	756
State	2,976	2,976	3,065	3,157	3,252	State	12,450
Local	6,905	7,920	8,157	8,402	8,654	Local	33,133
Revenues	93	115	118	122	126	Revenues	481
Year Total:	12,147	14,344	13,579	13,987	14,407	Total Funds:	56,317
Description:	Adjustment #6: Increase FY24 total funding by \$403K to \$14,344k. (Increase FY24 FTA 5307 by \$403k to \$2,577k, no other changes to FY24). MPO approved on December 18, 2023. Approved by DRPT July 2, 2024.						
STIP ID:	BBT0002	Title: Replacement Rolling Stock			Recipient: Blacksburg Transit		
Flexible STP	-	0	-	-	-	Flexible STP	-
FTA 5339	1,427	2,168	1,518	116	2,313	FTA 5339	6,115
FTA 5307	2,139	-	-	-	-	FTA 5307	-
State	3,347	-	-	-	-	State	-
State	9,257	5,264	6,071	460	9,250	State	21,045
Local	993	310	1,339	102	2,040	Local	3,791
Year Total:	17,163	7,742	8,928	678	13,603	Total Funds:	30,951
Description:	Adjustment #6: Increase FY24 Total funding by \$1k for a total of \$7,742k (Decrease FY24 Flexible STP by \$19k to \$0k, Increase FY24 FTA 5339 by \$20k to \$2,168K). MPO approved on December 18, 2023. Approved by DRPT July 2, 2024.						
STIP ID:	BBT0010	Title: Eng Design /Construction Multi-Modal Transfer Facility			Recipient: Blacksburg Transit		
Flexible STP	4,800	-	-	-	-	Flexible STP	-
Federal 5339	-	-	-	-	-	Federal 5339	-
State	600	-	-	-	-	State	-
Local	600	-	-	-	-	Local	-
Year Total:	6,000	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	BBT0016	Title: Expansion Rolling Stock			Recipient: Blacksburg Transit		
FTA 5339	-	-	-	-	-	FTA 5339	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	BBT0017	Title: Passenger Shelters			Recipient: Blacksburg Transit		
FTA 5339	-	-	9	10	6	FTA 5339	25
Flexible STP	-	19	-	-	-	Flexible STP	19
State	-	-	36	40	24	State	100
Local	-	5	8	9	6	Local	28
Year Total:	-	24	53	59	36	Total Funds:	172
Description:	Adjustment #6: Add FY24 Total Funding of \$24K (Add FY24 Flexible STP of \$19k, Add FY24 Local of \$5k) MPO approved December 18, 2023. Approved by DRPT July 2, 2024.						
STIP ID:	BBT0020	Title: ADP Hardware			Recipient: Blacksburg Transit		
FTA 5339	99	-	68	72	62	FTA 5339	202
State	433	-	270	287	246	State	803
Local	105	-	60	63	55	Local	178
Year Total:	637	-	398	422	363	Total Funds:	1,183
Description:							
STIP ID:	BBT0021	Title: ADP Software			Recipient: Blacksburg Transit		
Flexible STP	160	-	-	-	-	Flexible STP	-
FTA 5339	163	-	67	71	61	FTA 5339	199
State	619	-	269	286	246	State	801
Local	241	-	59	63	54	Local	176
Year Total:	1,183	-	395	420	361	Total Funds:	1,176
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION						
STIP ID: BBT0023 Title: Support Vehicles Recipient: Blacksburg Transit						
FTA 5339	79	-	90	9	-	FTA 5339 99
State	185	-	360	35	-	State 395
Local	36	-	80	8	-	Local 88
Year Total:	300	-	530	52	-	Total Funds: 582
Description:						
STIP ID: BBT0028 Title: Radios Recipient: Blacksburg Transit						
FTA 5339	11	-	4	5	5	FTA 5339 14
State	20	-	16	20	20	State 56
Local	2	-	3	5	5	Local 13
Year Total:	33	-	23	30	30	Total Funds: 83
Description:						
STIP ID: BBT0029 Title: Shop Equipment Recipient: Blacksburg Transit						
FTA 5339	11	-	51	51	55	FTA 5339 157
State	28	-	204	204	221	State 629
Local	2	-	45	45	49	Local 139
Year Total:	41	-	300	300	325	Total Funds: 925
Description:						
STIP ID: BBT0037 Title: Surveillance/Security Equipment Recipient: Blacksburg Transit						
FTA 5339	-	-	-	-	-	FTA 5339 -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID: BBT0039 Title: Rehab/Renovation of Admin Bldg. Recipient: Blacksburg Transit						
FTA 5339	6	-	-	-	-	FTA 5339 -
State	15	-	-	-	-	State -
Local	1	-	-	-	-	Local -
Year Total:	22	-	-	-	-	Total Funds: -
Description:						
STIP ID: BBT0040 Title: Construction Admin./Main Facility Recipient: Blacksburg Transit						
FTA 5339	7,816	-	-	-	-	FTA 5339 -
State	8,590	-	-	-	-	State -
Local	775	-	-	-	-	Local -
Year Total:	17,181	-	-	-	-	Total Funds: -
Description:						
STIP ID: BBT0041 Title: A&E Admin./Maint. Facility Recipient: Blacksburg Transit						
FTA 5339	-	-	-	-	-	FTA 5339 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID: BBT0042 Title: Other- Electric Bus On-Route Charger Recipient: Blacksburg Transit						
FTA 5339	586	-	140	179	-	FTA 5339 319
State	1,719	-	-	-	-	State -
State	490	-	561	714	-	State 1,275
Local	295	-	124	158	-	Local 282
Year Total:	3,090	-	825	1,051	-	Total Funds: 1,876
Description:						
STIP ID: BBT0043 Title: Infrastructure - Bus Pull-Offs Recipient: Blacksburg Transit						
FTA 5339	41	29	21	22	22	FTA 5339 94
State	109	69	51	54	54	State 228
Local	28	4	3	3	3	Local 13
Year Total:	178	102	75	79	79	Total Funds: 335
Description:						

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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION						
STIP ID: BBT0044 Title: Other-Building Facility Items and Fixtures Recipient: Blacksburg Transit						
FTA 5339	-	77	-	-	-	FTA 5339 77
State	-	187	-	-	-	State 187
Local	-	11	-	-	-	Local 11
Year Total:	-	275	-	-	-	Total Funds: 275
Description:						
STIP ID: BBT0045 Title: Design / A&E - Bus Pull-Offs Recipient: Blacksburg Transit						
FTA 5339	-	5	4	4	4	FTA 5339 17
State	-	12	9	10	10	State 41
Local	-	1	1	1	1	Local 4
Year Total:	-	18	14	15	15	Total Funds: 62
Description:						
STIP ID: CRAD001 Title: Operating Assistance Recipient: City of Radford						
FTA 5307	1,403	846	-	-	-	FTA 5307 846
FTA 5311	-	-	-	-	-	FTA 5311 -
Federal Stimulus	271	-	-	-	-	Federal Stimulus -
State	502	526	-	-	-	State 526
Local	355	1,144	-	-	-	Local 1,144
Revenues	-	10	-	-	-	Revenues 10
Year Total:	2,531	2,526	-	-	-	Total Funds: 2,526
Description: Adjustment #6: FY24 Total funding remains unchanged at \$2,526k (Increase FY24 FTA 5307 by \$343k to \$846k, Increase FY24 State by \$3k to \$526k, Decrease FY24 Local by \$348k to \$1,144k). MPO approved on December18, 2023. Approved by DRPT July 2, 2024.						
STIP ID: CRAD004 Title: Replacement Rolling Stock Recipient: City of Radford						
FTA 5339	-	-	-	-	-	FTA 5339 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID: CRAD013 Title: Hand Held Radios/IT Recipient: City of Radford						
FTA 5339	-	-	-	-	-	FTA 5339 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description: Adjustment #2: Change the STIP ID from CRAD005 to CRAD013.						
STIP ID: CRAD006 Title: Engineering Design Transit Facility Recipient: City of Radford						
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID: CRAD007 Title: Purchase Route Signage Recipient: City of Radford						
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID: CRAD008 Title: Purchase Shop Equipment Recipient: City of Radford						
FTA 5339	-	6	-	-	-	FTA 5339 6
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
State	-	13	-	-	-	State 13
Local	-	1	-	-	-	Local 1
Year Total:	-	20	-	-	-	Total Funds: 20
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	CRAD010	Title: Purchase Expansion Vehicles			Recipient: City of Radford	
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CRAD012	Title: Purchase Spare Parts			Recipient: City of Radford	
FTA 5339	-	14	-	-	-	FTA 5339 14
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	34	-	-	-	State 34
Local	-	2	-	-	-	Local 2
Year Total:	-	50	-	-	-	Total Funds: 50
Description:	Adjustment #6: FY24 Total funding remains unchanged at \$50k. (Decrease FY24 Flexible STP by \$40k to \$0k, Add FY24 FTA 5339 of \$14k, Increase FY24 State by \$26k to \$34k). MPO approved on December 18, 2023. Approved by DRPT July 2, 2024.					
STIP ID:	NRVC001	Title: Paratransit Vehicles			Recipient: New River Valley Community Services	
FTA 5310	822	191	227	198	257	FTA 5310 873
State	-	-	57	49	64	State 170
Local	177	48	-	-	-	Local 48
Year Total:	999	239	284	247	321	Total Funds: 1,091
Description:	Adjustment #1: FY2024 add \$7,000 to FTA 5310, add \$2,000 to FY2024 Local. Approved 9/26/2023.					
STIP ID:	NRVC002	Title: Technology			Recipient: New River Valley Community Services	
FTA 5310	-	12	-	-	-	FTA 5310 12
State	-	2	-	-	-	State 2
Local	-	1	-	-	-	Local 4
Year Total:	-	15	-	-	-	Total Funds: 15
Description:	Adjustment #2: Decrease FY2024 FTA 5310 by \$12,000, decrease State by \$2,000, decrease Local by \$1,000. DRPT Approved 06/21/2023.					
STIP ID:	NRVC003	Title: Operating			Recipient: New River Valley Community Services	
FTA 5310	-	73	-	-	-	FTA 5310 73
State	-	58	-	-	-	State 58
Local	-	15	-	-	-	Local 15
Year Total:	-	146	-	-	-	Total Funds: 146
Description:	Adjustment #2: Decrease FY2024 FTA 5310 by \$8,000, State by \$7,000, and Local by \$1,000. Update total from \$162,000 to \$146,000. DRPT Approved 06/21/2023.					
STIP ID:	NRVC004	Title: Mobility Management			Recipient: New River Valley Community Services	
FTA 5310	-	12	-	-	-	FTA 5310 12
State	-	2	-	-	-	State 2
Local	-	1	-	-	-	Local 1
Year Total:	-	15	-	-	-	Total Funds: 15
Description:	Amendment #1: Add new FY2024 project with total funding \$15K. This project programs \$12,000 in Section 5310 funds in FY 2024, as well as \$3,000 in non-Federal match (for a total of \$15,000) for New River Valley Community Services' Mobility Management program. MPO approved on November 2, 2023.					
STIP ID:	NRVS001	Title: Paratransit Vehicles			Recipient: New River Valley Senior Services	
FTA 5310	-	128	-	-	-	FTA 5310 128
State	-	-	-	-	-	State -
Local	-	32	-	-	-	Local 32
Year Total:	-	160	-	-	-	Total Funds: 160
Description:	Amendment #1: Add new FY2024 project with total funding \$160K. This project programs \$128,000 in Section 5310 funds in FY 2024, as well as \$32,000 in non-Federal match (for a total of \$160,000) for New River Valley Senior Services' Mobility Management program. MPO approved on November 2, 2023.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION							
Blacksburg Transit	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	2,139	2,577	2,239	2,306	2,375	FTA 5307	9,497
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	10,239	2,279	1,972	539	2,528	FTA 5339	7,318
Federal Stimulus	2,173	756	-	-	-	Federal Stimulus	756
Flexible STP	4,960	19	-	-	-	Flexible STP	19
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	28,388	8,508	10,912	5,267	13,323	State	38,010
Local	9,983	8,251	9,879	8,859	10,867	Local	37,856
Revenues	93	115	118	122	126	Revenues	481
Totals	57,975	22,505	25,120	17,093	29,219		93,937
City of Radford							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	1,403	846	-	-	-	FTA 5307	846
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	20	-	-	-	FTA 5339	20
Federal Stimulus	271	-	-	-	-	Federal Stimulus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	502	573	-	-	-	State	573
Local	355	1,147	-	-	-	Local	1,147
Revenues	-	10	-	-	-	Revenues	10
Totals	2,531	2,596	-	-	-		2,596
New River Valley Community Services							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	822	404	227	198	257	FTA 5310	1,086
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	60	57	49	64	State	230
Local	177	96	-	-	-	Local	96
Revenues	-	-	-	-	-	Revenues	-
Totals	999	560	284	247	321		1,412

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION							
New River Valley MPO							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	3,542	3,423	2,239	2,306	2,375	FTA 5307	10,343
FTA 5310	822	404	227	198	257	FTA 5310	1,086
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	10,239	2,299	1,972	539	2,528	FTA 5339	7,338
Federal Stimulus	2,444	756	-	-	-	Federal Stimulus	756
Flexible STP	4,960	19	-	-	-	Flexible STP	19
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	28,890	9,141	10,969	5,316	13,387	State	38,813
Local	10,515	9,494	9,879	8,859	10,867	Local	39,099
Revenues	93	125	118	122	126	Revenues	491
Totals	61,505	25,661	25,404	17,340	29,540		97,945

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS						
STIP ID:	ARL0009 (T21240)	Title: Commuter Assistance Program			Recipient: Arlington County	
CMAQ	18,709	461			-	CMAQ 461
RSTP	10,029	508			-	RSTP 508
State	7,185	242			-	State 242
Other Federal						Other Federal -
Local						Local -
Year Total:	35,923	1,211	-	-	-	Total Funds: 1,211
Description:	Adjustment #3: Adjustment #2: Increase previous CMAQ Funding by \$18,710,000, Increase Previous RSTP Funding by \$10,029,000, Increase previous State funding \$2,507,000; Increase FY2024 CMAQ funding by \$122,000, increase FY2024 RSTP funding by \$145,000, increase FY2024 State funding \$66,000. Approved on June 21, 2023.					
STIP ID: ARL0010 (T22443) Title: Crystal City Metro Station East Entrance Recipient: Arlington County						
CMAQ	-	-	-	-	-	CMAQ -
Other Federal	-	4,754	-	-	-	Other Federal 4,754
Other Federal	-	4,754	-	-	-	Other Federal 4,754
State	15,364	11,413	-	-	-	State 11,413
RSTP	44,178	20,708	-	-	-	RSTP 20,708
Local	-	44,916	-	-	-	Local 44,916
Year Total:	59,542	86,545	-	-	-	Total Funds: 86,545
Description:	Amendment#5: Total FY24 funding increased by \$48,956k to \$86,545k (FY24 CMAQ funding decreased by \$16,668k to 0; Add FY24 RSTP funding \$20,708k; Add FY24 Local funding \$44,916k). Approved by MPO June 11, 2024. Approved by FTA on August 1, 2024.					
STIP ID: ALX0005 (T21453) Title: Transit Store Funding - Alexandria Recipient: City of Alexandria						
CMAQ	480	480	-	-	-	CMAQ 480
State	120	120	-	-	-	State 120
Year Total:	600	600	-	-	-	Total Funds: 600
Description:	Adjustment #2: Add Previous Funding CMAQ \$480,000 and previous State Funding of \$120,000; Approved on June 21, 2023.					
STIP ID: ALX0009 (115668) Title: Crystal City Potomac Yard BRT Expansion Recipient: City of Alexandria						
CMAQ	1,200	800	-	-	-	CMAQ 800
FTA 5309	282	-	-	-	-	FTA 5309 -
State	300	200	-	-	-	State 200
Local	-	-	-	-	-	Local -
Year Total:	1,782	1,000	-	-	-	Total Funds: 1,000
Description:						
STIP ID: ALX0010 (T13569) Title: DASH Electric Bus Charging Recipient: City of Alexandria						
CMAQ			-	-	-	CMAQ -
FTA 5339		9,945	-	-	-	FTA 5339 9,945
State			-	-	-	State -
Local		1,288	-	-	-	Local 1,288
Year Total:	-	11,233	-	-	-	Total Funds: 11,233
Description:	Amendment #2: Add new project for FY24, total funding of \$11,233,000. Add FTA 5339 funding of \$9,945,000 and Local funding of \$1,288,000. MPO approved on September 20, 2023. This project is funded through an FTA discretionary 5339 (c) award, Low or No Emissions Vehicle Program. Approved by FTA January 22, 2024.					
STIP ID: ALX0011 (T6331) Title: DASH Fleet Replacement Project Recipient: City of Alexandria						
CMAQ		1,200	-	-	-	CMAQ 1,200
FTA 5339		14,040	-	-	-	FTA 5339 14,040
State	700	2,995	-	-	-	State 2,995
Local		3,510	-	-	-	Local 3,510
Year Total:	700	21,745	-	-	-	Total Funds: 21,745
Description:	Amendment #2: Add new project for FY24, total funding of \$21,745,000. Add Previous Year State funding of \$700,000. This amendment adds funding to FY24 including: CMAQ of \$1,200,000; FTA 5339 of \$14,040,000; State of \$2,995,000; and Local of \$3,510,000. MPO approved on September 20, 2023. This project is funded through an FTA discretionary 5339 (c) award, Low or No Emissions Vehicle Program. Approved by FTA January 22, 2024.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS						
STIP ID:	ALX0012 (T13572)	Title: Transit Way Enhancements -- Duke at Quaker			Recipient: City of Alexandria	
CMAQ	-	145	1,309	-	-	CMAQ 1,454
FTA 5339	-	-	-	-	-	FTA 5339 -
Other Federal	-	-	-	-	-	-
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	145	1,309	-	-	Total Funds: 1,454
Description:	Amendment #2: Add new project for FY24. Add Previous Year CMAQ funding of \$145,000. This amendment adds funding to FY24 including: CMAQ of \$1,309,000. MPO approved on November 3, 2023. Approved by FTA January 22, 2024. Amendment #3: Add new project from FY24 to FY25. Adds funding to FY25 CMAQ \$1,309K. MPO approved on November 3, 2023. Approved by FTA March 20, 2024. Adjustment #6: Decrease Previous total funding by \$145k to \$0k (Decrease CMAQ by \$145k to \$0k). Add FY24 total of \$145k (Add FY24 CMAQ of \$145k) Approved by MPO June 11, 2024. Approved by DRPT July 2, 2024.					
STIP ID:	ALX0014 (T13617)	Title: Duke Street Corridor Planning			Recipient: City of Alexandria	
CMAQ	-	-	-	-	-	CMAQ -
Other Federal	-	-	300	200	50	Other Federal 550
RSTP	-	-	-	-	-	RSTP -
FTA 5309	-	-	-	-	-	FTA 5309 -
State	-	-	-	-	-	State -
Local	-	-	100	100	-	Local 200
Year Total:	-	-	400	300	50	Total Funds: 750
Description:	Amendment#5: Add New Project. Total FY25 funding \$400k (Add FY25 FTA Section 20005(b) funds \$300k; Add FY25 Local funds \$100k); Total FY26 funding \$300k (Add FY25 FTA Section 20005(b) funds \$200k; Add FY25 Local funds \$100k); Total FY27 funding \$50k (Add FY25 FTA Section 20005(b) funds \$50k). Approved by NCRTPB July 17, 2024. Approved by FTA on August 1, 2024.					
STIP ID:	ALX0015 (T13618)	Title: DASH On-Route Electric Transit Bus Opportunity Charger			Recipient: City of Alexandria	
CMAQ	-	-	-	-	-	CMAQ -
Other Federal	-	-	600	400	-	Other Federal 1,000
RSTP	-	-	-	-	-	RSTP -
FTA 5309	-	-	-	-	-	FTA 5309 -
State	-	-	-	-	-	State -
Local	-	-	150	100	-	Local 250
Year Total:	-	-	750	500	-	Total Funds: 1,250
Description:	Amendment#5: Add New Project. Total FY25 funding \$750k (Add FY25 earmark Community Project funding grant \$600k; Add FY25 Local funds \$150k); Total FY26 funding \$500k (Add FY25 earmark Community Project funding grant \$400k; Add FY25 Local funds \$100k). Approved by NCRTPB July 17, 2024. Approved by FTA on August 1, 2024.					
STIP ID:	115550 (T13563)	Title: US 1 Bus Rapid Transit (DRPT)			Recipient: Fairfax County	
CMAQ	18,410	2,458	240	640	26,167	CMAQ 29,505
Other Federal	12,290	-	12,290	-	-	Other Federal 12,290
RSTP	14,615	-	-	2,363	10,451	RSTP 12,814
FTA 5309	-	-	-	43,300	399,300	FTA 5309 442,600
State	7,268	-	16,201	1,764	11,654	State 29,619
Local	19	-	-	-	-	Local -
Year Total:	52,602	2,458	28,731	48,067	447,572	Total Funds: 526,828
Description:	Amendment #2: This amendment adds new project and adds funding of \$52,602,000 in previous years and \$526,828,000 in FY2024 - FY2027. The amendment adds \$2,458,000 to FY24 CMAQ. FY25 funding of \$240,000 for CMAQ, \$12,290,000 for Other Federal, \$28,900,000 and \$16,201,000 of State. FY26 funding of \$640,000 for CMAQ, \$2,363,000 of RSTP, \$43,300,000 of FTA 5309, and \$1,764,000 in State. FY27 funding of \$26,167,000 in CMAQ, \$10,451,000 of RSTP, \$399,300,000 in FTA 5309, and \$11,654,000 of State. MPO approved on July 19, 2023. Approved by FTA January 22, 2024.					
STIP ID:	FFX0003 (T21448)	Title: Fairfax Countywide Transit Stores			Recipient: Fairfax County	
CMAQ	2,488	520	536	-	-	CMAQ 1,056
State	130	130	-	-	-	State 130
Local	622	130	134	-	-	Local 264
Year Total:	2,618	780	670	-	-	Total Funds: 1,450
Description:	Adjustment #2: Increase Previous CMAQ funding by \$1,968,000; increase previous State funding by \$492,000. Increase FY2025 CMAQ by \$536,000, increase State funds by \$134,000. Approved on June 21, 2023.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS						
STIP ID:	FFX0004 (115549)		Title: US 1 Bus Rapid Transit		Recipient: Fairfax County	
CMAQ	29,031					CMAQ
Other Federal	20,000					Other Federal
Other Federal	40,968					Other Federal
RSTP	10,690					RSTP
State	641					State
Local					193,283	Local
Local	250,186					Local
Year Total:	351,516				193,283	Total Funds:
Description:	Amendment #2: This amendment REMOVES all previous funding in the amount of \$351,516,000 from Fairfax County US 1 Bus Rapid Transit (115549) project. Project (115549) is shown in VDOT's portion of the STIP - reference page 254. Removes Previous year funding including: CMAQ of \$29,031,000; Other federal of \$20,000,000; Other federal of \$40,968,000; RSTP of \$10,690,000; State of \$641,000; and Local of \$250,186,000. Amendment #2 also removes \$193,283,000 of Local funding in FY27. MPO approved on July 19, 2023. Approved by FTA January 22, 2024.					
STIP ID:	FFX0005 (T13563)		Title: US 1 Bus Rapid Transit (DRPT)		Recipient: Fairfax County	
CMAQ	15,568	28,103	240	694		CMAQ
RSTP	6,953	10,226		2,363		RSTP
FTA 5309						Other Federal
Other Federal		18,182				Other Federal
State		57,820				State
Local		463,103			-	Local
Year Total:	22,521	577,434	240	3,057	-	Total Funds:
Description:	Amendment #3: Add new project totaling \$580,731K. For Previous total funding \$22,521K (CMAQ \$15,568K, RSTP \$6,953K). In FY24 total funding \$577,434K (Adds CMAQ \$28,103K, RSTP \$10,226K, Other Federal \$18,182K, State \$57,820K, Local \$463,103K). In FY25 add total funding \$240K (CMAQ \$240K). For FY26 Total funding \$3,057K (Increase CMAQ \$694K, RSTP \$2,363K). MPO approved on January 17, 2024. Approved by FTA March 20, 2024.					
STIP ID:	PRTC0003		Title: PRTC Rehabilitate/Rebuild OmniRide I		Recipient: PRTC	
FTA 5309	9,144	-	-	-	-	FTA 5309
FTA 5337	-	-	-	-	-	FTA 5337
State	1,710	-	-	-	-	State
Local	-	-	-	-	-	Local
Year Total:	10,854	-	-	-	-	Total Funds:
Description:						
STIP ID:	PRTC0004 (PRTC0004)		Title: PRTC - Preventive Maintenance		Recipient: PRTC	
FTA 5307	-	7,491	-	-	-	FTA 5307
FTA 5337	-	-	-	-	-	FTA 5337
FTA 5339	-	-	-	-	-	FTA 5339
State	-	-	-	-	-	State
Local	-	1,873	-	-	-	Local
Year Total:	-	9,364	-	-	-	Total Funds:
Description:	Adjustment#5: Decrease Previous Total Funding Total by \$3,954k to zero. (Decrease Previous FTA 5307 by \$3,163k to zero; Decrease Previous Local from \$791k to zero); Decrease Total FY25 Funding by \$3,954k to zero. (Decrease FY25 FTA 5307 Funds by \$3,163k to zero; Decrease FY25 Local Match Funds by \$791k to zero). Decrease FY26 Total Funding by \$3,954k to zero. (Decrease FY26 FTA 5307 Funds by \$3,163k to zero. Decrease FY26 Local Match Funds by \$791k to zero). Increase FY24 Total Funding by \$5,410k to \$9,364k (Increase FY24 FTA 5307 Funds by \$4,328k to \$7,491k; Increase FY24 Local by \$1,082k to \$1,873k). Approved by NCRTPB on March 15, 2024. Approved by DRPT May 14, 2024.					
STIP ID:	PRTC0005 (T158)		Title: PRTC - Bus Acquisition/Replacement Program		Recipient: PRTC	
FTA 5307	-	-	-	-	-	FTA 5307
FTA 5337	-	1,384	-	-	-	FTA 5337
FTA 5339	-	1,258	-	-	-	FTA 5339
State	-	538	-	-	-	State
Local	-	132	-	-	-	Local
Year Total:	-	3,312	-	-	-	Total Funds:
Description:	Adjustment#5: Decrease Previous Total Funding by \$4,124k to zero (Decrease Previous FTA 5337 by 1,939k to zero; Decrease Previous FTA 5339 by 1,360k to zero; Decrease Previous State by 388k to zero; Decrease Previous Local by 437k to zero). Increase FY24 Total Funding by \$2,463k to \$3,312k (Add FY24 FTA 5337 \$1,387k; Increase FY24 FTA 5339 by \$408k to \$1,258k; Add FY24 State 538k; Add FY24 Local 132k). Approved by NCRTPB on March 15, 2024. Approved by DRPT May 14, 2024.					
STIP ID:	PRTC0006		Title: PRTC Security Enhancements		Recipient: PRTC	
FTA 5307	49	-	-	-	-	FTA 5307
State	12	-	-	-	-	State
Local	-	-	-	-	-	Local
Year Total:	61	-	-	-	-	Total Funds:
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS						
STIP ID:	PRTC0007 (T21457)		Title: PRTC Commuter Assistance Program		Recipient: PRTC	
CMAQ	-	558	-	-	-	CMAQ 558
State	-	139	-	-	-	State 139
Year Total:	-	697	-	-	-	Total Funds: 697
Description:	Adjustment #2: Increase Previous Funding by \$1,134,000, and previous State funding by \$283,000. FY2024 CMAQ funding increased by \$40,000 and FY2024 State funds increased by \$10,000. FY2025 CMAQ funding decreased by \$50,000 and FY2025 State funding decreased by \$12,000. Approved June 21, 2023. Adjustment#5: Technical Correction to change STIP ID from PRTC007 to PRTC0007. Administrative Modification: Decrease Previous Funding Total from 1,767k to zero. (Decrease Previous Funding CMAQ from \$1,414k to zero; Decrease Previous Funding State from \$353k to zero); Decrease FY25 Total from \$288k to zero (Decrease FY25 CMAQ from \$230k to zero; Decrease FY25 State from \$58k to zero). Increase FY24 Total from by \$320k to \$697k (Increase FY24 CMAQ by \$238k to \$558k, Increase FY25 State by \$59k to \$139k). Approved by NCRTPB on April 12, 2024. Approved by DRPT May 14, 2024.					
STIP ID:	PRTC0008 (T21459)		Title: Bus Replacement (OmniRide Express Commuter Buses)		Recipient: PRTC	
CMAQ	-	5,776	-	-	-	CMAQ 5,776
State	-	1,444	-	-	-	State 1,444
Local	-	-	-	-	-	Local -
Year Total:	-	7,220	-	-	-	Total Funds: 7,220
Description:	Amendment#4: Increase FY24 Total Funding from \$1,500k to \$7,210k (increase FY24 CMAQ from \$1,200k to \$5,766k; increase State from \$300k to \$1,444k). This is a cumulative change incorporating Amendment 23-01.3 approved by NCRTPB on September 21, 2022, Amendment 23-13.3 approved by NCRTPB on March 15, 2023; and Administrative Modification #23-26 approved by NCRTPB on March 15, 2024. Approved by FTA on June 22, 2024. Adjustment #7: Technical Correction - Increase FY2024 Total Funding by \$10K to \$7,220K (Increase CMAQ by \$10K to \$5,776K). Approved by MPO on March 15, 2024. Approved by DRPT July 16, 2024.					
STIP ID:	NVTC0001		Title: Envision Route 7 Bus Rapid Transit (BRT) Planning Study		Recipient: Fairfax County	
CMAQ	-	-	-	-	-	CMAQ -
FTA 5339	-	-	-	-	-	FTA 5339 -
Other Federal	2,000	-	-	-	-	-
State	-	500	-	-	-	State 500
Local	-	250	250	-	-	Local 500
Year Total:	2,000	750	250	-	-	Total Funds: 1,000
Description:	Amendment#5: Add New Project. Total Previous funding increased by \$2,000k (Add Previous "Other Federal" - FTA COMMUNITY PROJECT FUNDING (CPF) - Congressional Earmark funding \$2,000k); Total FY24 funding \$750k (Add FY24 State funding \$500k; Add FY24 Local funding \$250k); Total FY25 funding \$250k (Add FY25 Local funding \$250k). Approved by MPO May 15, 2024. Approved by FTA on August 1, 2024.					
STIP ID:	WMATA01 (T21031)		Title: WMATA Replacement Buses		Recipient: WMATA	
CMAQ	-	-	-	-	-	CMAQ -
FTA 5337	-	-	-	-	-	FTA 5337 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Amendment #2: FY24 CMAQ funding decreases by \$2,960,000; FY24 State funding decreases by \$740,000. Approved by MPO on April 19, 2023. Approved by FTA January 22, 2024.					
STIP ID:	WMATA02 (T21033)		Title: Buses, Bus Maintenance Facilities		Recipient: WMATA	
CMAQ	-	3,413	2,726	3,468	-	CMAQ 9,607
FTA 5337	-	-	-	-	-	FTA 5337 -
State	-	853	681	867	-	State 2,401
Local	-	-	-	-	-	Local -
Year Total:	-	4,266	3,407	4,335	-	Total Funds: 12,008
Description:	Amendment#2: Adds new project, entitled Buses, Bus Maintenance Facilities and Paratransit. Adds CMAQ funds of \$3,413,000 in FY24, adds State of \$853,000 in FY24. Adds CMAQ funds of \$2,726,000 and State funds of \$681,000 in FY25. Adds CMAQ funds of \$3,468,000 and State funds of \$867,000 in FY26. Approved by MPO April 19, 2023. Approved by FTA January 22, 2024.					
STIP ID:	VRE0001 (VRE0001)		Title: Rolling Stock Modifications and Overhauls		Recipient: NVTC - VRE	
FTA 5307	8,290	-	-	-	-	FTA 5307 -
FTA 5337	2,769	3,035	1,520	2,663	-	FTA 5337 7,218
State	2,212	607	152	266	-	State 1,025
Local	553	152	228	399	-	Local 779
Year Total:	13,824	3,794	1,900	3,328	-	Total Funds: 9,022
Description:	DC/State is included in State					
STIP ID:	VRE0002 (VRE0002)		Title: Fare Collection System/Comm. Improvements		Recipient: NVTC - VRE	
RSTP	-	-	-	-	-	RSTP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS						
STIP ID:	VRE0003 (VRE0003)		Title: Security Enhancements Systemwide		Recipient: NVTC - VRE	
FTA 5307	1,115	84	84	84	-	FTA 5307 252
FTA 5337	-	-	-	-	-	FTA 5337 -
State	223	17	17	17	-	State 51
Local	556	4	4	4	-	Local 12
Year Total:	1,894	105	105	105	-	Total Funds: 315
Description:						
STIP ID:	VRE0008 (VRE0008)		Title: Grant and Project Management		Recipient: NVTC - VRE	
FTA 5307	1,560	520	520	520	-	FTA 5307 1,560
State	0	-	-	-	-	State -
Local	390	130	130	130	-	Local 390
Year Total:	1,950	650	650	650	-	Total Funds: 1,950
Description:						
STIP ID:	VRE0009 (T18094)		Title: VRE Woodbridge Station Improvements		Recipient: NVTC - VRE	
CMAQ	1,616	-	723	-	-	CMAQ 723
State	404	-	181	-	-	State 181
Local	-	-	-	-	-	Local -
Year Total:	2,020	-	904	-	-	Total Funds: 904
Description:						
STIP ID:	VRE0011		Title: VRE Stations and Facilities		Recipient: NVTC - VRE	
FTA 5307	22,249	6,200	6,200	-	-	FTA 5307 12,400
FTA 5337	26,158	2,080	-	-	-	FTA 5337 2,080
CMAQ	-	-	-	-	-	CMAQ -
State	17,872	3,400	3,400	-	-	State 6,800
Local	18,236	962	400	-	-	Local 1,362
Year Total:	84,515	12,642	10,000	-	-	Total Funds: 22,642
Description: Amendment #2: Amendment increases previous funding to \$84,515,000. Amendment increases total FY24 funding to \$12,642,000. FY24 FTA 5337 funding increases by \$2,080,000 and FY24 Local funding increases by \$521,000. Approved by MPO October 13, 2023. Approved by FTA January 22, 2024.						
STIP ID:	VRE0012		Title: VRE Fredericksburg Station		Recipient: NVTC - VRE	
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5337	-	-	-	-	-	FTA 5337 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description: Adjustment #2: Adjustment makes a technical correction to the Title of the Project. Title changes from VRE Track Lease Improvements to VRE Fredericksburg Station Rehabilitation. Approved by DRPT October 3, 2023.						
STIP ID:	VRE0013 (111654)		Title: Rolling Stock Acquisition -Debt Service		Recipient: NVTC - VRE	
FTA 5307	11,830	1,398	1,397	1,398	-	FTA 5307 4,193
FTA 5337	10,503	3,502	2,728	1,957	-	FTA 5337 8,187
RSTP	-	-	-	-	-	RSTP -
State	2,939	980	825	671	-	State 2,476
Local	735	245	206	168	-	Local 619
Year Total:	26,007	6,125	5,156	4,194	-	Total Funds: 15,475
Description: Adjustment #2: Include "Debt Service" in project title. "DC/State is included in State. Approved by DRPT October 3, 2023.						
STIP ID:	VRE0014 (113526)		Title: VRE Manassas Line Capacity Expansion		Recipient: NVTC - VRE	
CMAQ	295	-	-	-	-	CMAQ -
FTA 5337	-	-	-	-	-	FTA 5337 -
State	74	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	369	-	-	-	-	Total Funds: -
Description:						
STIP ID:	VRE0015		Title: L'Enfant Station and Fourth Track		Recipient: VRE	
FTA 5307	3,284	2,864	-	-	-	FTA 5307 2,864
FTA 5337	11,209	6,034	-	-	-	FTA 5337 6,034
State	27,249	1,780	-	-	-	State 1,780
Local	31,725	445	-	-	-	Local 445
Year Total:	73,467	11,123	-	-	-	Total Funds: 11,123
Description: DC/State is included in State						

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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS						
STIP ID: VRE0016	Title: VRE Franconia-Springfield Station Improvements			Recipient: NVTC - VRE		
CMAQ	-	-	-	-	-	CMAQ style="text-align: center;">-
FTA 5337	-	15,842	-	-	-	FTA 5337 style="text-align: right;">15,842
State	-	3,168	-	-	-	State style="text-align: right;">3,168
Local	13,000	792	-	-	-	Local style="text-align: right;">792
Year Total:	13,000	19,803	-	-	-	Total Funds: style="text-align: right;"> 19,803
Description:	Amendment#4: Add Previous Total Funding of \$13,000k (Add Previous Local \$13,000k); Increase FY24 Total Funding by \$7,452k to \$19,803k (Increase FY24 FTA 5337 by \$5,961 to \$15,842; Increase FY24 State by \$2,674k to \$3,168k; Decrease FY24 Local by \$1,184k to \$792k). 'DC/State is included in State; NVTA is included in Local. Approved by NCRTPB on April 17, 2024. Approved by FTA on June 22, 2024.					
STIP ID: VRE0017	Title: VRE Rolling Stock Acquisition - NVCC			Recipient: NVTC - VRE		
CMAQ	-	-	-	-	-	CMAQ style="text-align: center;">-
FTA 5309	-	-	108,761	-	-	FTA 5309 style="text-align: right;">108,761
State	-	-	27,190	-	-	State style="text-align: right;">27,190
Local	-	-	-	-	-	Local style="text-align: center;">-
Year Total:	-	-	135,951	-	-	Total Funds: style="text-align: right;"> 135,951
Description:	DC/State is included in State					
STIP ID: VRE0018	Title: VRE Rolling Stock Acquisition - Expansion Coaches			Recipient: NVTC - VRE		
CMAQ	-	-	-	-	-	CMAQ style="text-align: center;">-
FTA 5307	7,639	10,129	-	-	-	FTA 5307 style="text-align: right;">10,129
State	1,528	2,206	-	-	-	State style="text-align: right;">2,206
Local	382	326	-	-	-	Local style="text-align: right;">326
Year Total:	9,549	12,661	-	-	-	Total Funds: style="text-align: right;"> 12,661
Description:	DC/State is included in State					
STIP ID: VRE0019	Title: VRE Backlick Road Station Improvements			Recipient: NVTC - VRE		
CMAQ	2,000	-	-	-	-	CMAQ style="text-align: center;">-
FTA 5307	-	-	-	-	-	FTA 5307 style="text-align: center;">-
State	500	-	-	-	-	State style="text-align: center;">-
Local	-	-	-	-	-	Local style="text-align: center;">-
Year Total:	2,500	-	-	-	-	Total Funds: style="text-align: center;">-
Description:	DC/State is included in State					
STIP ID: VRE0020	Title: VRE Alexandria Station Improvements			Recipient: NVTC - VRE		
CMAQ	-	-	-	-	-	CMAQ style="text-align: center;">-
FTA 5307	320	-	-	-	-	FTA 5307 style="text-align: center;">-
State	771	-	-	-	-	State style="text-align: center;">-
Local	16	-	-	-	-	Local style="text-align: center;">-
Year Total:	1,107	-	-	-	-	Total Funds: style="text-align: center;">-
Description:						
STIP ID: VRE0020	Title: VRE Alexandria Station Improvements			Recipient: NVTC - VRE		
CMAQ	-	-	-	-	-	CMAQ style="text-align: center;">-
FTA 5307	-	-	-	-	-	FTA 5307 style="text-align: center;">-
FTA 5337	320	10,744	-	-	-	FTA 5337 style="text-align: right;">10,744
Other Federal	8,619	-	-	-	-	Other Federal style="text-align: center;">-
State	22,623	2,149	-	-	-	State style="text-align: right;">2,149
Local	16	537	-	-	-	Local style="text-align: right;">537
Year Total:	31,578	13,430	-	-	-	Total Funds: style="text-align: right;"> 13,430
Description:	Amendment#4: Add Previous Funding Total \$31,578k (Decrease Previous FTA 5307 by \$320k to zero; Add Previous FTA 5337 \$320k; Add Previous Other Federal \$8,619k; Add Previous State \$22,623k; Add Previous Local \$16k); Add FY24 Total Funding of \$13,430k (Add FY24 FTA 5337 \$10,744k; Add FY24 State \$2,149k; Add FY24 Local \$537k). 'DC/State is included in State. This is a cumulative change incorporating Amendment 23-17.3 approved by NCRTPB on May 17, 2023 and Amendment 23-36 approved by NCRTPB on March 15, 2024. Approved by FTA on June 22, 2024.					
STIP ID: VRE0021 (T13602)	Title: VRE Crossroads Yard Expansion			Recipient: NVTC - VRE		
CMAQ	-	-	-	-	-	CMAQ style="text-align: center;">-
FTA 5307	-	9,436	-	-	-	FTA 5307 style="text-align: right;">9,436
State	-	1,887	-	-	-	State style="text-align: right;">1,887
Local	-	472	-	-	-	Local style="text-align: right;">472
Year Total:	-	11,795	-	-	-	Total Funds: style="text-align: right;"> 11,795
Description:	Amendment#4: Add New Project. Add FY24 Total funding of \$11,795k (Add FY24 FTA 5307 \$9,436k; Add FY24 State \$1,887k; Add FY24 Local \$472k). 'DC/State is included in State. Approved by NCRTPB on March 21, 2024. Approved by FTA on June 22, 2024.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS						
STIP ID:	VPRA002	Title: Franconia to Occoquan 3rd Track Project			Recipient: VPRA	
State	81,614	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	81,614	-	-	-	-	Total Funds: -
Description:	DC/State is included in State State/Local is included in State					
STIP ID:	VPRA003	Title: Long Bridge VA - DC			Recipient: VPRA	
CMAQ	-	-	-	-	-	CMAQ -
Other Federal	-	-	20,000	-	-	Other Federal 20,000
State	24,824	45,931	253,091	360,901	715,750	State 1,375,673
Local	12,605	7,398	7,505	7,501	82,007	Local 104,411
Year Total:	37,429	53,329	280,596	368,402	797,757	Total Funds: 1,500,084
Description:	FRA Earmark is included in Other Federal DC/State is included in State					
STIP ID:	VPRA004 (T23436)	Title: Alexandria 4th Track			Recipient: VPRA	
CMAQ	-	-	8,926	43,268	3,806	CMAQ 56,000
Other Federal	4,182	21,481	19,336	-	-	Other Federal 40,817
Other Federal	-	-	-	-	-	Other Federal -
State	9,385	32,221	29,004	14,000	14,840	State 90,065
Local	-	-	-	-	-	Local -
Year Total:	13,567	53,702	57,266	57,268	18,646	Total Funds: 186,882
Description:	FRA Earmark is included in Other Federal DC/State is included in State					
City of Alexandria	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	282	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	23,985	-	-	-	FTA 5339 23,985
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	1,680	2,625	1,309	-	-	CMAQ 3,934
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	-	900	600	50	Other Federal 1,550
State	1,120	3,315	-	-	-	State 3,315
Local	-	4,798	250	200	-	Local 5,248
Revenues	-	-	-	-	-	Revenues -
Totals	3,082	34,723	2,459	800	50	38,032
Arlington County	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
Other Federal	-	9,508	-	-	-	Other Federal 9,508
State	22,549	11,655	-	-	-	State 11,655
Local	-	44,916	-	-	-	Local 44,916
Revenues	-	-	-	-	-	Revenues -
CMAQ	18,709	461	-	-	-	CMAQ 461
RSTP	54,207	21,216	-	-	-	RSTP 21,216
Totals	95,465	87,756	-	-	-	87,756

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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS							
Fairfax County	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	43,300	399,300	FTA 5309	442,600
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	36,466	31,081	1,016	1,334	26,167	CMAQ	59,598
RSTP	21,568	10,226	-	4,726	10,451	RSTP	25,403
Other Federal	12,290	18,182	12,290	-	-	Other Federal	30,472
State	7,398	57,950	16,201	1,764	11,654	State	87,569
Local	641	463,233	134	-	-	Local	463,367
Revenues	-	-	-	-	-	Revenues	-
Totals	78,363	580,672	29,641	51,124	447,572		1,109,009
NVTC VRE							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	56,287	30,631	8,201	2,002	-	FTA 5307	40,834
FTA 5309	-	-	108,761	-	-	FTA 5309	108,761
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	50,639	30,493	4,248	4,620	-	FTA 5337	39,361
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	3,911	-	723	-	-	CMAQ	723
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	76,395	16,194	31,765	954	-	State	48,913
Local	65,609	4,065	968	701	-	Local	5,734
Revenues	-	-	-	-	-	Revenues	-
Totals	252,841	81,383	154,666	8,277	-		244,326
NVTC	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	2,000	-	-	-	-	Other Federal	-
State	-	500	-	-	-	State	-
Local	-	250	250	-	-	Local	500
Revenues	-	-	-	-	-	Revenues	500
Totals	2,000	750	250	-	-	Totals	1,000
PRTC	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	49	7,491	-	-	-	FTA 5307	7,491
FTA 5309	9,144	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	1,384	-	-	-	FTA 5337	1,384
FTA 5339	-	1,258	-	-	-	FTA 5339	1,258
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	6,334	-	-	-	CMAQ	6,334
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,722	2,121	-	-	-	State	2,121
Local	-	2,005	-	-	-	Local	2,005
Revenues	-	-	-	-	-	Revenues	-
Totals	10,915	20,593	-	-	-	Totals	20,593

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS						
VPRA	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	8,926	43,268	3,806	CMAQ 56,000
RSTP	-	-	-	-	-	RSTP -
Other Federal	4,182	21,481	39,336	-	-	Other Federal 60,817
State	115,823	78,152	282,095	374,901	730,590	State 1,465,738
Local	12,605	7,398	7,505	7,501	82,007	Local 104,411
Revenues	-	-	-	-	-	Revenues -
Totals	132,610	107,031	337,862	425,670	816,403	1,686,966
WMATA						
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	3,413	2,726	3,468	-	CMAQ 9,607
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	-	-	-	-	Other Federal -
State	-	853	681	867	-	State 2,401
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Totals	-	4,266	3,407	4,335	-	12,008
Grand Totals-NoVa MPO						
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	56,336	38,122	8,201	2,002	-	FTA 5307 48,325
FTA 5309	9,426	-	108,761	43,300	399,300	FTA 5309 551,361
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	50,639	31,877	4,248	4,620	-	FTA 5337 40,745
FTA 5339	-	25,243	-	-	-	FTA 5339 25,243
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	60,766	43,914	14,700	48,070	29,973	CMAQ 136,657
RSTP	75,775	31,442	-	4,726	10,451	RSTP 46,619
Other Federal	18,472	49,171	52,526	600	50	Other Federal 102,347
State	225,007	170,740	330,742	378,486	742,244	State 1,622,212
Local	78,855	526,665	9,107	8,402	82,007	Local 626,181
Revenues	-	-	-	-	-	Revenues -
Totals	575,276	917,174	528,285	490,206	1,264,025	3,199,690

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION							
STIP ID: GRTC (T20113) Title: GRTC Replacement of Rolling Stock CNG Buses (FY22) Recipient: Greater Richmond Transit Company							
CMAQ		558	-	-	-	CMAQ	558
State		140	-	-	-	State	140
Year Total:	-	698	-	-	-	Total Funds:	698
Description:							
STIP ID: GRTC003 Title: Preventive Maintenance Recipient: Greater Richmond Transit Company							
FTA 5307		4,000	6,650	6,650	6,650	FTA 5307	23,950
Local		1,000	1,662	1,662	1,662	Local	5,986
Year Total:	-	5,000	8,312	8,312	8,312	Total Funds:	29,936
Description: Amendment #2: Decreases FTA 5307 funding in FY24 by \$2,650,000 and decrease Local funding in FY24 by \$662,500. Approved on November 2, 2023. Approved by FTA January 22, 2024.							
STIP ID: GRTC004 Title: Replace Rolling Stock Recipient: Greater Richmond Transit Company							
FTA 5307		1,344	3,024	4,032	672	FTA 5307	9,072
State		3,264	7,344	9,792	1,632	State	22,032
Local		192	432	576	96	Local	1,296
Year Total:	-	4,800	10,800	14,400	2,400	Total Funds:	32,400
Description:							
STIP ID: GRTC005 Title: Transit Amenities Recipient: Greater Richmond Transit Company							
FTA 5307	337	28	28	28	28	FTA 5307	112
FTA 5339	-	-	-	-	-	FTA 5339	-
Other Federal	1,275	-	-	-	-	Other Federal	-
State	2,123	68	68	68	68	State	272
Local	497	4	4	4	4	Local	16
Year Total:	4,232	100	100	100	100	Total Funds:	400
Description: Adjustment #4: Reduced Total Previous funding \$4,171K (FTA 5339 \$1214, State \$2123K, Local \$497). MPO approved November 17, 2023. Approved by DRPT April 26, 2024. Adjustment #6: Increase Previous Funding total by \$61k to \$4,232k (Decrease FTA 5339 by \$1,214k to \$0 to Add Other Federal of \$1,275k). MPO Approved May 24, 2024. Approved by DRPT July 2, 2024.							
STIP ID: GRTC008 Title: Paratransit Vehicles Recipient: Greater Richmond Transit Company							
FTA 5307		-	998	483	998	FTA 5307	2,479
FTA 5339		1,767	-	-	-	FTA 5339	1,767
State		4,291	2,424	1,173	2,424	State	10,312
Local		252	143	69	143	Local	607
Year Total:	-	6,310	3,565	1,725	3,565	Total Funds:	15,165
Description: Amendment #2: Amendment removes \$741,000 in FTA 5307 funding in FY24; adds FTA 5339 funding of \$1,767,000 in FY24; adds \$2,492,000 to State in FY24; adds \$147,000 to Local in FY24. Approved by MPO on November 2, 2023. Approved by FTA January 22, 2024.							
STIP ID: GRTC031 Title: Surveillance/Security Equipment Recipient: Greater Richmond Transit Company							
FTA 5307		88	-	-	-	FTA 5307	88
State		-	-	-	-	State	-
Local		20	-	-	-	Local	20
Year Total:	-	108	-	-	-	Total Funds:	108
Description: Adjustment #2: Adjustment decreases FTA 5307 funding in FY24 by \$80,000; decreases State funding in FY24 by \$408,000; and decreases Local funding in FY24 by \$4,000. Approved by MPO on November 6, 2023.							
STIP ID: GRTC032 Title: Shop Equipment Recipient: Greater Richmond Transit Company							
FTA 5307		98	155	154	143	FTA 5307	550
State		238	377	374	347	State	1,336
Local		14	22	22	20	Local	78
Year Total:	-	350	554	550	510	Total Funds:	1,964
Description: Adjustment #2: Adjustment decreases FTA 5307 funding in FY24 by \$57,000; decreases State funding in FY24 by \$139,000; and decreases Local funding in FY24 by \$8,000. Approved by MPO on November 6, 2023.							
STIP ID: GRTC033 Title: Computer Hardware Recipient: Greater Richmond Transit Company							
FTA 5307		486	35	39	43	FTA 5307	603
State		1,179	85	95	105	State	1,464
Local		69	5	6	6	Local	86
Year Total:	-	1,734	125	140	154	Total Funds:	2,153
Description: Adjustment #2: Adjustment decreases FTA 5307 funding in FY24 by \$350,000; decreases State funding in FY24 by \$852,000; and decreases Local funding in FY24 by \$50,000. Approved by MPO on November 6, 2023.							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	GRTC034	Title: Computer Software		Recipient: Greater Richmond Transit Company		
FTA 5307		359	323	323	323	FTA 5307 1,328
State		871	784	784	784	State 3,223
Local		51	46	46	46	Local 189
Year Total:		1,281	1,153	1,153	1,153	Total Funds: 4,740
Description:						
STIP ID:	GRTC035	Title: Support Vehicles		Recipient: Greater Richmond Transit Company		
FTA 5307		206	53	22	-	FTA 5307 281
State		500	129	53	-	State 682
Local		29	8	3	-	Local 40
Year Total:	-	735	190	78	-	Total Funds: 1,003
Description:						
STIP ID:	GRTC050	Title: Maintenance/Admin Facility Expansion		Recipient: Greater Richmond Transit Company		
FTA 5339		952				FTA 5339 952
State						State -
Local		238				Local 238
Year Total:	-	1,190	-	-	-	Total Funds: 1,190
Description: Amendment #5: Add New Project. Total FY24 Funds of \$1,190k (Add FY24 FTA 5339 funding \$952k; Add FY24 Local funds \$238k). Approved by MPO on July 11, 2024. Approved by FTA on August 1, 2024.						
STIP ID:	GRTC056	Title: Renovation of Admin Maintenance Facility		Recipient: Greater Richmond Transit Company		
FTA 5307		428	28	28	28	FTA 5307 512
State		738	68	68	68	State 942
Local		74	4	4	4	Local 86
Year Total:	-	1,240	100	100	100	Total Funds: 1,540
Description: Adjustment #2: The adjustment adds \$351,000 to FTA 5307 funding in FY24; adds \$561,000 to State funding in FY24; and adds \$63,000 to Local funding in FY24. Approved by MPO on November 2, 2023.						
STIP ID:	GRTC059	Title: Non-Fixed Route ADA Paratransit Service		Recipient: Greater Richmond Transit Company		
FTA 5307		1,300	-	-	-	FTA 5307 1,300
State		-	-	-	-	State -
Local		325	-	-	-	Local 325
Year Total:	-	1,625	-	-	-	Total Funds: 1,625
Description: Amendment #2: The amendment creates a new project, entitled Non-Fixed Route ADA Paratransit Service, with total funding of \$1,625,000. Project adds \$1,300,000 in FY24 to FTA 5307 funding and adds \$325,000 to FY24 in Local funding. Approved by MPO on November 2, 2023. Approved by FTA January 22, 2024.						
STIP ID:	GRTC060	Title: Mobility Management		Recipient: Greater Richmond Transit Company		
FTA 5310		61	-	-	-	FTA 5310 61
State		12	-	-	-	State 12
Local		3	-	-	-	Local 3
Year Total:	-	76	-	-	-	Total Funds: 76
Description: Amendment #1: New FY24 project with total funding \$76K. This project programs \$61,000 in Section 5310 funds in FY 2024, as well as \$15,000 in non-Federal match (for a total of \$76,000) for Greater Richmond Transit Company's Mobility Management program. MPO approved on November 2, 2023.						
STIP ID:	GRTC065	Title: Articulated Vehicles		Recipient: Greater Richmond Transit Company		
FTA 5307		672	-	-	-	FTA 5307 672
State		1,632	-	-	-	State 1,632
Local		96	-	-	-	Local 96
Year Total:	-	2,400	-	-	-	Total Funds: 2,400
Description:						
STIP ID:	GRTC067	Title: Planning Consultant Services		Recipient: Greater Richmond Transit Company		
FTA 5307		1,436	-	-	-	FTA 5307 1,436
State		1,596	-	-	-	State 1,596
Local		126	-	-	-	Local 126
Year Total:	-	3,158	-	-	-	Total Funds: 3,158
Description: Amendment #2: The amendment creates a new project, entitled Planning Consultant Services, with total funding of \$3,158,000. Project adds \$1,436,000 in FY24 to FTA 5307 funding; adds \$1,596,000 to FY24 in State funding and; adds \$126,000 to FY24 in Local funding. Approved by MPO on November 2, 2023. Approved by FTA January 22, 2024.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	CAA0002	Title: Mobility Management			Recipient: Capital Area Agency on Aging, Senior Connections	
FTA 5310		180	-	-	-	FTA 5310 180
State		36	-	-	-	State 36
Local		9	-	-	-	Local 9
Revenues		-	-	-	-	Revenues -
Year Total:	-	225	-	-	-	Total Funds: 225
Description:	Adjustment #1: Increase total FY24 funding \$105K (increase FTA 5310 \$120K, decrease State \$12K, decrease Local \$3K). Approved by DRPT 9/26/23					
STIP ID:	CAA0001	Title: Operating Assistance			Recipient: Capital Area Agency on Aging, Senior Connections	
FTA 5310		62	-	-	-	FTA 5310 62
State		49	-	-	-	State 49
Local		12	-	-	-	Local 12
Revenues		-	-	-	-	Revenues -
Year Total:	-	123	-	-	-	Total Funds: 123
Description:	Adjustment #2: Decrease FTA 5310 by \$110K, increased \$15K state and \$3K local for FY24. Update total from \$215K to \$123K DRPT Approved 06/21/2023.					
STIP ID:	CHS0001	Title: Paratransit Vehicles			Recipient: Chesterfield Mental Health Support Services	
FTA 5310		92	-	-	-	FTA 5310 92
State		-	-	-	-	State -
Local		23	-	-	-	Local 23
Year Total:	-	115	-	-	-	Total Funds: 115
Description:	Adjustment #2: Decrease FTA 5310 by \$28K, \$7K local for FY24. Update total from \$120K to \$115K DRPT Approved 06/21/2023.					
STIP ID:	CHS0003	Title: Operating Assistance			Recipient: Chesterfield County Citizens Information & Services	
FTA 5310		30	-	-	-	FTA 5310 30
State		24	-	-	-	State 24
Local		6	-	-	-	Local 6
Year Total:	-	60	-	-	-	Total Funds: 60
Description:	Amendment #1: REMOVE this project and the \$30,000 in Section 5310 funds in FY2024, as well as \$30,000 in non-Federal match (for a total of \$60,000) previously programmed for Chesterfield County Citizens Information & Services' Operating Assistance. MPO approved on November 2, 2023.					
STIP ID:	CHS0004	Title: Capital Cost of Contracting			Recipient: Chesterfield Mental Health Support Services	
FTA 5310		400	-	-	-	FTA 5310 400
State		80	-	-	-	State 80
Local		20	-	-	-	Local 20
Year Total:	-	500	-	-	-	Total Funds: 500
Description:	Amendment #1: REMOVE this project and the \$400,000 in Section 5310 funds in FY2024, as well as \$100,000 in non-Federal match (for a total of \$500,000) previously programmed for Chesterfield County Citizens Information & Services' Operating Assistance. MPO approved on November 2, 2023.					
STIP ID:	CCH001	Title: Mobility Management			Recipient: County of Chesterfield	
FTA 5310		240	-	-	-	FTA 5310 240
State		48	-	-	-	State 48
Local		12	-	-	-	Local 12
Year Total:	-	300	-	-	-	Total Funds: 300
Description:	Amendment #1: Add new project with total FY2024 funding of \$300,000. This project programs \$240,000 in Section 5310 funds in FY2024, as well as \$60,000 in non-Federal match (for at total of \$300,000) for Chesterfield County's Mobility Management program. MPO approved on November 2, 2023.					
STIP ID:	CCH002	Title: Operating Assistance			Recipient: County of Chesterfield	
FTA 5310		38	-	-	-	FTA 5310 38
State		30	-	-	-	State 30
Local		8	-	-	-	Local 8
Year Total:	-	76	-	-	-	Total Funds: 76
Description:	Amendment #1: Add new project with total FY2024 funding of \$76,000. This project programs \$38,000 in Section 5310 funds in FY2024, as well as \$38,000 in non-Federal match (for at total of \$76,000) for Chesterfield County's Operating Assistance program. MPO approved on November 2, 2023.					
STIP ID:	HCS0001	Title: Operating Assistance			Recipient: Hanover County DASH	
FTA 5310		21	-	-	-	FTA 5310 21
State		17	-	-	-	State 17
Local		4	-	-	-	Local 4
Year Total:	-	42	-	-	-	Total Funds: 42
Description:	Amendment #2: Decrease FY2024 FTA 5310 by \$14,000, decrease FY2024 State by \$11,000, decrease FY2024 Local by \$3,000. Approved by DRPT June 21, 2023.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	HCS0002		Title: Capital Cost of Contracting		Recipient: Hanover County DASH		
FTA 5310		600	-	-	-	FTA 5310	600
State		120	-	-	-	State	120
Local		30	-	-	-	Local	30
Year Total:	-	750	-	-	-	Total Funds:	750
Description:	Amendment #1: REMOVE this project and the \$600,000 in Section 5310 funds in FY 2024, as well as \$150,000 in non-Federal match (for a total of \$750,000) previously programmed for Hanover County DASH's Capital Cost of Contracting. MPO approved on November 2, 2023.						
STIP ID:	HCS0003		Title: Mobility Management		Recipient: Hanover County		
FTA 5310		509	-	-	-	FTA 5310	509
State		102	-	-	-	State	102
Local		25	-	-	-	Local	25
Year Total:	-	636	-	-	-	Total Funds:	636
Description:	Amendment #1: Add new project with total FY23 funding \$636K. This project programs \$508,800 in Section 5310 funds in FY 2024, as well as \$127,200 in non-Federal match for (for a total of \$636,000) Hanover County's Mobility Management program. MPO approved on November 2, 2023.						
STIP ID:	PCSS001		Title: Operating Assistance		Recipient: Powhatan County Dept. of Social Services		
FTA 5310		13	-	-	-	FTA 5310	13
State		10	-	-	-	State	10
Local		2	-	-	-	Local	2
Year Total:	-	25	-	-	-	Total Funds:	25
Description:	Amendment #1: Add new project with total FY23 funding \$25K. This project programs \$12,500 in Section 5310 funds in FY 2024, as well as \$12,500 (for a total of \$25,000) in non-Federal match for Powhatan County Department of Social Service's Operating Assistance. MPO approved on November 2, 2023.						
Greater Richmond Transit Company	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	337	10,445	11,294	11,759	8,885	FTA 5307	42,383
FTA 5310	-	61	-	-	-	FTA 5310	61
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	2,719	-	-	-	FTA 5339	2,719
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	558	-	-	-	CMAQ	558
RSTP	-	-	-	-	-	RSTP	-
Other Federal	1,275	-	-	-	-	Other Federal	-
State	2,123	14,529	11,279	12,407	5,428	State	43,643
Local	497	2,493	2,326	2,392	1,981	Local	9,192
Revenues	-	-	-	-	-	Revenues	-
Totals	4,232	30,805	24,899	26,558	16,294		98,556
Human Service Transportation Providers	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	1,155	-	-	-	FTA 5310	1,155
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	292	-	-	-	State	292
Local	-	95	-	-	-	Local	95
Revenues	-	-	-	-	-	Revenues	-
Totals	-	1,542	-	-	-		1,542

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION							
City of Richmond	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Totals	-	-	-	-	-		-
Richmond MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	337	10,445	11,294	11,759	8,885	FTA 5307	42,383
FTA 5310	-	1,216	-	-	-	FTA 5310	1,216
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	2,719	-	-	-	FTA 5339	2,719
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	558	-	-	-	CMAQ	558
RSTP	-	-	-	-	-	RSTP	-
Other Federal	1,275	-	-	-	-	Other Federal	-
State	2,123	14,821	11,279	12,407	5,428	State	43,935
Local	497	2,588	2,326	2,392	1,981	Local	9,287
Revenues	-	-	-	-	-	Revenues	-
Totals	4,232	32,347	24,899	26,558	16,294		100,098

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	GRT0001	Title: Operating Assistance		Recipient: Greater Roanoke Transit Company			
FTA 5307	-	5,742	2,696	2,696	2,696	FTA 5307	13,830
FTA 5311	-	567	354	354	354	FTA 5311	1,629
State	-	3,100	3,100	3,100	3,100	State	12,400
Local	-	1,700	1,700	1,700	1,700	Local	6,800
Revenues	-	2,314	2,314	2,314	2,314	Revenues	9,256
Year Total:	-	13,423	10,164	10,164	10,164	Total Funds:	43,915
Description:	Adjustment#2: Increase FY2024 FTA 5311 by \$213,000. DRPT Approved 06/21/2023.						
STIP ID:	GRT0002	Title: Preventative Maintenance		Recipient: Greater Roanoke Transit Company			
FTA 5307	-	719	719	719	719	FTA 5307	2,876
State	-	-	-	-	-	State	-
Local	-	180	180	180	180	Local	720
Year Total:	-	899	899	899	899	Total Funds:	3,596
Description:							
STIP ID:	GRT0003	Title: Replacement Bus		Recipient: Greater Roanoke Transit Company			
FTA 5339	-	-	97	-	-	FTA 5339	97
FTA 5307	-	-	-	1,036	1,036	FTA 5307	2,072
RSTP	-	4,768	-	-	-	RSTP	4,768
State	-	1,192	248	2,516	2,516	State	6,472
Local	-	-	14	148	148	Local	310
Year Total:	-	5,960	359	3,700	3,700	Total Funds:	13,719
Description:							
STIP ID:	GRT0004	Title: Support Vehicles		Recipient: Greater Roanoke Transit Company			
FTA 5339	-	48	48	48	48	FTA 5339	192
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	6	6	6	6	State	24
Local	-	6	6	6	6	Local	24
Year Total:	-	60	60	60	60	Total Funds:	240
Description:							
STIP ID:	GRT0005	Title: Bus Stop Enhancements		Recipient: Greater Roanoke Transit Company			
FTA 5339	-	40	40	40	40	FTA 5339	160
State	-	103	103	103	103	State	412
Local	-	6	6	6	6	Local	24
Year Total:	-	149	149	149	149	Total Funds:	596
Description:							
STIP ID:	GRT0006	Title: Construction Maintenance Service Lot		Recipient: Greater Roanoke Transit Company			
FTA 5339	-	-	680	-	-	FTA 5339	680
State	-	-	280	-	-	State	280
Local	-	-	40	-	-	Local	40
Year Total:	-	-	1,000	-	-	Total Funds:	1,000
Description:							
STIP ID:	GRT0007	Title: ADP Software		Recipient: Greater Roanoke Transit Company			
FTA 5339	-	4	4	4	4	FTA 5339	16
State	-	-	-	-	-	State	-
Local	-	1	1	1	1	Local	4
Year Total:	-	5	5	5	5	Total Funds:	20
Description:							
STIP ID:	GRT0008	Title: Shop Equipment		Recipient: Greater Roanoke Transit Company			
FTA 5339	-	5	5	5	5	FTA 5339	20
State	-	14	14	14	14	State	56
Local	-	1	1	1	1	Local	4
Year Total:	-	20	20	20	20	Total Funds:	80
Description:							
STIP ID:	GRT0009	Title: Electric Charging Infrastructure		Recipient: Greater Roanoke Transit Company			
FTA 5307	-	-	-	140	-	FTA 5307	140
State	-	-	-	340	-	State	340
Local	-	-	-	20	-	Local	20
Year Total:	-	-	-	500	-	Total Funds:	500
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	GRT0019	Title: Real-Time Passenger Information System			Recipient: Greater Roanoke Transit Company		
RSTP	-	320	-	-	-	RSTP	320
State	-	80	-	-	-	State	80
Local	-	-	-	-	-	Local	-
Year Total:	-	400	-	-	-	Total Funds:	400
Description:	Amendment #2: This amendment adds a new project entitled, Real-Time Passenger Information System for Greater Roanoke Transit Company. The amendment adds \$320,000 in RSTP funding and \$80,000 in State funding to FY24. TPO Approved on September 30, 2022. Related adjustment in funding for this project was programmed for FY 2023. The funds for this project were not obligated in FY 2023, so this project is being added at to the FY 2024-2027 STIP in FY 2024, with the funding values programmed in FY 2023. Approved by FTA January 22,2024.						
STIP ID:	RAD0001	Title: Paratransit Vehicles			Recipient: RADAR UHSTS, Inc. Roanoke County		
FTA 5310	-	128	128	128	128	FTA 5310	512
State	-	-	-	-	-	State	-
Local	-	32	32	32	32	Local	128
Revenues	-	-	-	-	-	Revenues	-
Year Total:	-	160	160	160	160	Total Funds:	640
Description:							
STIP ID:	ROA0001	Title: Capital Assistance			Recipient: County of Roanoke		
FTA 5310	-	252	240	240	240	FTA 5310	972
State	-	50	48	48	48	State	194
Local	-	13	12	12	12	Local	49
Year Total:	-	315	300	300	300	Total Funds:	1,215
Description:	Adjustment #1: FY24 Add \$12K FTA 5310, add \$2K State, add \$1K Local. Approved 9/26/2023.						
Greater Roanoke Transit Co.							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	6,461	3,415	4,591	4,451	FTA 5307	18,918
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	567	354	354	354	FTA 5311	1,629
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	97	874	97	97	FTA 5339	1,165
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	5,088	-	-	-	RSTP	5,088
Other Federal	-	-	-	-	-	Other Federal	-
State	-	4,495	3,751	6,079	5,739	State	20,064
Local	-	1,894	1,948	2,062	2,042	Local	7,946
Revenues	-	2,314	2,314	2,314	2,314	Revenues	9,256
Totals	-	20,916	12,656	15,497	14,997		64,066
Other Human Service Transportation Providers							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	252	240	240	240	FTA 5310	972
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	50	48	48	48	State	194
Local	-	13	12	12	12	Local	49
Revenues	-	-	-	-	-	Revenues	-
Totals	-	315	300	300	300		1,215

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION							
RADAR UHSTS, Inc. Roanoke County	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	128	128	128	128	FTA 5310	512
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	32	32	32	32	Local	128
Revenues	-	-	-	-	-	Revenues	-
Totals	-	160	160	160	160		640
Roanoke Valley MPO							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	6,461	3,415	4,591	4,451	FTA 5307	18,918
FTA 5310	-	380	368	368	368	FTA 5310	1,484
FTA 5311	-	567	354	354	354	FTA 5311	1,629
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	97	874	97	97	FTA 5339	1,165
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	5,088	-	-	-	RSTP	5,088
Other Federal	-	-	-	-	-	Other Federal	-
State	-	4,545	3,799	6,127	5,787	State	20,258
Local	-	1,939	1,992	2,106	2,086	Local	8,123
Revenues	-	2,314	2,314	2,314	2,314	Revenues	9,256
Totals	-	21,391	13,116	15,957	15,457		65,921

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	CSPDC01	Title: Operating Assistance			Recipient: Central Shenandoah PDC		
FTA 5307	668	622	637	670	729	FTA 5307	2,658
FTA 5311	284	349	358	377	410	FTA 5311	1,494
State	686	583	597	628	684	State	2,492
Local	340	388	398	419	456	Local	1,661
Revenues	61	90	91	92	93	Revenues	366
Year Total:	2,039	2,032	2,081	2,186	2,372	Total Funds:	8,671
Description:							
STIP ID:	CSPDC02	Title: Capital Cost of Contracting			Recipient: Central Shenandoah PDC		
FTA 5307	513	590	605	650	736	FTA 5307	2,581
FTA 5311	235	331	340	366	414	FTA 5311	1,451
State	149	184	189	203	230	State	806
Local	37	46	47	50	57	Local	200
Year Total:	934	1,151	1,181	1,269	1,437	Total Funds:	5,038
Description:							
STIP ID:	CSPDC03	Title: Purchase Amenities			Recipient: Central Shenandoah PDC		
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	CSPDC04	Title: Bike Racks, ITS or Misc Equipment			Recipient: Central Shenandoah PDC		
FTA 5307	69	-	135	41	34	FTA 5307	210
FTA 5311	38	-	75	21	15	FTA 5311	111
State	13	-	42	12	10	State	64
Local	5	-	10	3	2	Local	15
Year Total:	125	-	262	77	61	Total Funds:	400
Description:							
STIP ID:	CSPDC05	Title: Bus Shelters			Recipient: Central Shenandoah PDC		
FTA 5307	-	-	10	11	12	FTA 5307	33
FTA 5311	-	-	6	6	6	FTA 5311	18
State	-	-	3	3	3	State	9
Local	-	-	1	1	1	Local	3
Year Total:	-	-	20	21	22	Total Funds:	63
Description:							
STIP ID:	CSPDC07	Title: Signage			Recipient: Central Shenandoah PDC		
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	CSPDC08	Title: Lewis Street Transit Hub			Recipient: Central Shenandoah PDC		
FTA 5339	916	-	-	-	-	FTA 5339	-
FTA 5311	-	-	-	-	-	FTA 5311	-
State	178	-	-	-	-	State	-
Local	46	-	-	-	-	Local	-
Year Total:	1,140	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	VCSB001	Title: Paratransit Vans			Recipient: Valley Community Services Board		
FTA 5310	-	-	-	-	-	FTA 5310	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	VPA0001		Title: Paratransit Vans		Recipient: Valley Program for Aging Services		
FTA 5310	-	-	62	62	62	FTA 5310	186
State	-	-	-	-	-	State	-
Local	-	-	16	16	16	Local	48
Year Total:	-	-	78	78	78	Total Funds:	234
Description:							
STIP ID:	VPA0002		Title: Operating Assistance		Recipient: Valley Program for Aging Services		
FTA 5310	-	-	-	-	-	FTA 5310	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
Central Shenandoah PDC							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	1,250	1,212	1,387	1,372	1,511	FTA 5307	5,482
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	557	680	779	770	845	FTA 5311	3,074
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	916	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,026	767	831	846	927	State	3,371
Local	428	434	456	473	516	Local	1,879
Revenues	61	90	91	92	93	Revenues	366
Totals	4,238	3,183	3,544	3,553	3,892		14,172
Human Service Transportation Providers							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	62	62	62	FTA 5310	186
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	16	16	16	Local	48
Revenues	-	-	-	-	-	Revenues	-
Totals	-	-	78	78	78		234
SAWMPO							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	1,250	1,212	1,387	1,372	1,511	FTA 5307	5,482
FTA 5310	-	-	62	62	62	FTA 5310	186
FTA 5311	557	680	779	770	845	FTA 5311	3,074
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	916	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,026	767	831	846	927	State	3,371
Local	428	434	472	489	532	Local	1,927
Revenues	61	90	91	92	93	Revenues	366
Totals	4,238	3,183	3,622	3,631	3,970		14,406

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	PAT0001	Title: Operating Assistance			Recipient: Petersburg Area Transit	
FTA 5307	-	700	925	925	925	FTA 5307 3,475
State	-	639	639	639	639	State 2,556
Local	-	740	740	740	740	Local 2,960
Revenues	-	394	394	394	394	Revenues 1,576
Year Total:	-	2,473	2,698	2,698	2,698	Total Funds: 10,567
Description:						
STIP ID:	PAT0013	Title: Purchase Replacement Buses <30			Recipient: Petersburg Area Transit	
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5339	-	-	13	-	-	FTA 5339 13
State	-	-	31	-	-	State 31
Local	-	-	2	-	-	Local 2
Year Total:	-	-	46	-	-	Total Funds: 46
Description:						
STIP ID:	PAT0018	Title: Purchase Radios (13)			Recipient: Petersburg Area Transit	
FTA 5339	-	7	-	-	-	FTA 5339 7
State	-	16	-	-	-	State 16
Local	-	1	-	-	-	Local 1
Year Total:	-	24	-	-	-	Total Funds: 24
Description:						
STIP ID:	PAT0019	Title: Purchase Support Vehicles/Golf Cart			Recipient: Petersburg Area Transit	
FTA 5339	-	13	-	-	-	FTA 5339 13
State	-	31	-	-	-	State 31
Local	-	2	-	-	-	Local 2
Year Total:	-	46	-	-	-	Total Funds: 46
Description:						
STIP ID:	PAT0021	Title: Rehab/Renov Admin Bldg			Recipient: Petersburg Area Transit	
FTA 5339	-	56	-	-	-	FTA 5339 56
State	-	136	-	-	-	State 136
Local	-	8	-	-	-	Local 8
Year Total:	-	200	-	-	-	Total Funds: 200
Description:						
STIP ID:	PAT0023	Title: Design & Engineering Mtc Facility			Recipient: Petersburg Area Transit	
FTA 5339	-	140	-	-	-	FTA 5339 140
State	-	340	-	-	-	State 340
Local	-	20	-	-	-	Local 20
Year Total:	-	500	-	-	-	Total Funds: 500
Description:						
STIP ID:	PAT0035	Title: Preventive Maintenance			Recipient: Petersburg Area Transit	
FTA 5307	-	740	740	740	740	FTA 5307 2,960
State	-	-	-	-	-	State -
Local	-	185	185	185	185	Local 740
Year Total:	-	925	925	925	925	Total Funds: 3,700
Description:						
STIP ID:	PAT0044	Title: Replace Vehicles (7)			Recipient: Petersburg Area Transit	
FTA 5339	-	-	1,400	-	-	FTA 5339 1,400
State	-	-	280	-	-	State 280
Local	-	-	70	-	-	Local 70
Year Total:	-	-	1,750	-	-	Total Funds: 1,750
Description:						
STIP ID:	PAT0045	Title: Construct Maintenance Facility			Recipient: Petersburg Area Transit	
FTA 5339	-	-	2,400	-	-	FTA 5339 2,400
State	-	-	480	-	-	State 480
Local	-	-	120	-	-	Local 120
Year Total:	-	-	3,000	-	-	Total Funds: 3,000
Description:						

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	PAT0046	Title: Purchase Shop Equipment			Recipient: Petersburg Area Transit	
FTA 5339	-	-	7	-	-	FTA 5339 7
State	-	-	1	-	-	State 1
Local	-	-	-	-	-	Local -
Year Total:	-	-	8	-	-	Total Funds: 8
Description:						
STIP ID:	PAT0047	Title: Replace Fixed Route Vehicles (5)			Recipient: Petersburg Area Transit	
FTA 5339	-	-	-	640	-	FTA 5339 640
State	-	-	-	128	-	State 128
Local	-	-	-	32	-	Local 32
Year Total:	-	-	-	800	-	Total Funds: 800
Description:						
STIP ID:	PAT0048	Title: Replace 1 Support Vehicle			Recipient: Petersburg Area Transit	
FTA 5339	-	-	-	34	-	FTA 5339 34
State	-	-	-	7	-	State 7
Local	-	-	-	2	-	Local 2
Year Total:	-	-	-	43	-	Total Funds: 43
Description:						
STIP ID:	PAT0049	Title: Replace Fixed Route Vehicles (2)			Recipient: Petersburg Area Transit	
FTA 5339	-	-	-	-	640	FTA 5339 640
State	-	-	-	-	128	State 128
Local	-	-	-	-	32	Local 32
Year Total:	-	-	-	-	800	Total Funds: 800
Description:						
STIP ID:	PAT0050	Title: Replace Paratransit Vehicles (2)			Recipient: Petersburg Area Transit	
FTA 5339	-	-	-	-	240	FTA 5339 240
State	-	-	-	-	48	State 48
Local	-	-	-	-	12	Local 12
Year Total:	-	-	-	-	300	Total Funds: 300
Description:						
STIP ID:	PAT0051	Title: Replace 1 Support Vehicle			Recipient: Petersburg Area Transit	
FTA 5339	-	-	-	-	34	FTA 5339 34
State	-	-	-	-	7	State 7
Local	-	-	-	-	2	Local 2
Year Total:	-	-	-	-	43	Total Funds: 43
Description:						
STIP ID:	PAT0052	Title: ADP Hardware			Recipient: Petersburg Area Transit	
FTA 5339	-	-	-	-	24	FTA 5339 24
State	-	-	-	-	5	State 5
Local	-	-	-	-	1	Local 1
Year Total:	-	-	-	-	30	Total Funds: 30
Description:						
STIP ID:	CDAA001	Title: Purchase Paratransit Vehicles			Recipient: Crater District Area Agency on Aging	
FTA 5310	-	-	-	-	316	FTA 5310 316
State	-	-	-	-	-	State -
Local	-	-	-	-	79	Local 79
Year Total:	-	-	-	-	395	Total Funds: 395
Description:						

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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION							
Petersburg Area Transit	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	1,440	1,665	1,665	1,665	FTA 5307	6,435
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	216	3,820	674	938	FTA 5339	5,648
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	1,162	1,431	774	827	State	4,194
Local	-	956	1,117	959	972	Local	4,004
Revenues	-	394	394	394	394	Revenues	1,576
Totals	-	4,168	8,427	4,466	4,796		21,857
Human Service Transportation Providers							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	316	FTA 5310	316
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	79	Local	79
Revenues	-	-	-	-	-	Revenues	-
Totals	-	-	-	-	395		395
Tri-Cities MPO							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	1,440	1,665	1,665	1,665	FTA 5307	6,435
FTA 5310	-	-	-	-	316	FTA 5310	316
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	216	3,820	674	938	FTA 5339	5,648
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	1,162	1,431	774	827	State	4,194
Local	-	956	1,117	959	1,051	Local	4,083
Revenues	-	394	394	394	394	Revenues	1,576
Totals	-	4,168	8,427	4,466	5,191		22,252

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	WIN0001	Title: Operating Assistance			Recipient: Winchester Transit Service	
FTA 5307	-	1,042	1,257	1,098	-	FTA 5307 3,397
State	-	427	-	-	-	State 427
Local	-	941	-	-	-	Local 941
Revenues	-	-	-	-	-	Revenues -
Year Total:	-	2,410	1,257	1,098	-	Total Funds: 4,765
Description:	Amendment #3: Amendment increases FTA 5307 Operating funds for FY24 \$2,410K, FY25 \$1,257K, FY26 \$1,098K. The total funding of \$4,765K. Project adds \$1,042K in FY24 to FTA 5307 funding; adds \$427K to FY24 in State funding and, adds \$941K to FY24 in Local funding. Approved by WinFred MPO on December 7, 2023. Approved by FTA March 20, 2024.					
STIP ID:	WIN0002	Title: Rehab/Renovation of Yards & Shops			Recipient: Winchester Transit Service	
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WIN0003	Title: Rehab/Renovation of Maintenance			Recipient: Winchester Transit Service	
FTA 5307	-	6,800	-	-	-	FTA 5307 6,800
State	-	1,360	-	-	-	State 1,360
Local	-	340	-	-	-	Local 340
Year Total:	-	8,500	-	-	-	Total Funds: 8,500
Description:						
STIP ID:	WIN0004	Title: Passenger Bus Shelters			Recipient: Winchester Transit Service	
FTA 5307	-	-	-	20	-	FTA 5307 20
State	-	-	-	3	-	State 3
Local	-	-	-	2	-	Local 2
Year Total:	-	-	-	25	-	Total Funds: 25
Description:						
STIP ID:	WIN0008	Title: ADP Software			Recipient: Winchester Transit Service	
FTA 5307	-	-	160	-	-	FTA 5307 160
State	-	-	20	-	-	State 20
Local	-	-	20	-	-	Local 20
Year Total:	-	-	200	-	-	Total Funds: 200
Description:						
STIP ID:	WIN0009	Title: ADP Hardware			Recipient: Winchester Transit Service	
FTA 5307	-	-	60	-	-	FTA 5307 60
State	-	-	8	-	-	State 8
Local	-	-	7	-	-	Local 7
Year Total:	-	-	75	-	-	Total Funds: 75
Description:						
STIP ID:	WIN0010	Title: Expansion Rolling Stock			Recipient: Winchester Transit Service	
FTA 5307	-	132	336	-	-	FTA 5307 468
State	-	-	42	-	-	State 42
Local	-	33	42	-	-	Local 75
Year Total:	-	165	420	-	-	Total Funds: 585
Description:	Adjustment#2: Increase FY2024 FTA 5307 funding to \$132,000, increase FY2024 Local funding to \$33,000. MPO Technical Advisory Committee approved on December 7, 2023.					
STIP ID:	WIN0011	Title: Replacement Rolling Stock			Recipient: Winchester Transit Service	
FTA 5307	-	-	336	272	272	FTA 5307 880
State	-	-	42	34	34	State 110
Local	-	-	42	34	34	Local 110
Year Total:	-	-	420	340	340	Total Funds: 1,100
Description:						
STIP ID:	WIN0012	Title: Rehabilitation Rolling Stock			Recipient: Winchester Transit Service	
FTA 5307	-	58	336	272	272	FTA 5307 938
State	-	-	42	34	34	State 110
Local	-	14	42	34	34	Local 124
Year Total:	-	72	420	340	340	Total Funds: 1,172
Description:	Adjustment #4: FY24 Add total funding of \$72K (Add FTA 5307 of \$58K, Local funding \$14K). Approved by WinFred MPO on December 7, 2023. Approved by DRPT April 26, 2024.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	GRA0002		Title: Paratransit Vehicles		Recipient: Grafton School, Inc.		
FTA 5310	-	63	62	62	62	FTA 5310	249
State	-	-	-	-	-	State	-
Local	-	16	15	15	15	Local	61
Year Total:	-	79	77	77	77	Total Funds:	310
Description:	Adjustment #1: FY24 Add \$1K FTA 5310, add \$1K Local. Approved 9/26/2023.						
STIP ID:	NCS0001		Title: Paratransit Vehicles		Recipient: Northwestern Community Services		
FTA 5310	-	-	72	72	72	FTA 5310	216
State	-	-	-	-	-	State	-
Local	-	-	14	14	14	Local	42
Year Total:	-	-	86	86	86	Total Funds:	258
Description:							
STIP ID:	SAA0002		Title: Operating Assistance		Recipient: Shenandoah Area Agency on Aging		
FTA 5310	110	182	200	210	220	FTA 5310	812
State	185	146	160	168	176	State	650
Local	22	36	40	42	44	Local	162
Revenues	-	-	-	-	-	Revenues	-
Year Total:	317	364	400	420	440	Total Funds:	1,624
Description:							
STIP ID:	SAA0003		Title: Paratransit Vehicles		Recipient: Shenandoah Area Agency on Aging		
FTA 5310	187	-	217	246	217	FTA 5310	680
State	-	-	-	-	-	State	-
Local	47	-	54	62	54	Local	170
Year Total:	234	-	271	308	271	Total Funds:	850
Description:							
Winchester Transit Service	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	8,032	2,485	1,662	544	FTA 5307	12,723
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	1,787	154	71	68	State	2,080
Local	-	1,328	153	70	68	Local	1,619
Revenues	-	-	-	-	-	Revenues	-
Totals	-	11,147	2,792	1,803	680		16,422
Human Service Transportation Providers							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	297	245	551	590	571	FTA 5310	1,957
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	185	146	160	168	176	State	650
Local	69	52	123	133	127	Local	435
Revenues	-	-	-	-	-	Revenues	-
Totals	551	443	834	891	874		3,042

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION						
Northern Shenandoah Valley Regional Commission	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	-	-	-	-	-	-
Winchester MPO						
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	8,032	2,485	1,662	544	FTA 5307 12,723
FTA 5310	297	245	551	590	571	FTA 5310 1,957
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	-	-	-	-	Other Federal -
State	185	1,933	314	239	244	State 2,730
Local	69	1,380	276	203	195	Local 2,054
Revenues	-	-	-	-	-	Revenues -
Totals	551	11,590	3,626	2,694	1,554	19,464

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

Statewide (DRPT Recipient, Non-MPO)(in \$1,000)							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024 - FY 2027	
STIP ID: DRPTS01		Title: DRPT State Safety Oversight Program			Recipient: DRPT		
FTA 5329		530	544	544	544	FTA 5329	2,162
State		132	136	136	136	State	540
Local		-	-	-	-	Local	-
Year Total:	-	662	680	680	680	Total Funds:	2,702
Description:	Adjustment #2: This adjustment changes the STIP ID from DRPT001 to DRPT S01. This adjustment also decreases FY2024 FTA 5329 funding by \$14,000, and FY2024 State funding by \$4,000. Approved by DRPT June 21, 2023.						
STIP ID: DRPTS02		Title: DRPT Intercity Bus Program			Recipient: DRPT		
FTA 5311		5,418	5,418	5,418	5,418	FTA 5311	21,672
State		-	-	-	-	State	-
Local		-	-	-	-	Local	-
Local-in-Kind		5,418	5,418	5,418	5,418	Local-in-Kind	21,672
Revenues		-	-	-	-	Revenues	-
Year Total:	-	10,836	10,836	10,836	10,836	Total Funds:	43,344
Description:	Adjustment #2: This adjustment changes the STIP ID from DRPT002 to DRPTS02.						
STIP ID: DRPTS03		Title: DRPT Rural Transit Agency Bus Replacements			Recipient: DRPT		
FTA 5339b		4,690	-	-	-	FTA 5339b	4,690
State		1,055	-	-	-	State	1,055
Local		117	-	-	-	Local	117
Year Total:		5,862	-	-	-	Total Funds:	5,862
Description:	Amendment #2: Add new project, entitled DRPT Rural Transit Agency Bus Replacements. Amendment adds FTA 5339(b) of \$4,690,000 in FY24; adds \$1,055,000 to State in FY24; and adds \$117,000 of Local to FY24. Approved by CTB on September 21, 2023. Approved by FTA January 22,2024.						
STIP ID: DRPTS04		Title: DRPT Areas of Persistent Poverty Discretionary Grant			Recipient: DRPT		
FTA AoPP		450	-	-	-	FTA AoPP	450
State		50	-	-	-	State	50
Local		-	-	-	-	Local	-
Year Total:		500	-	-	-	Total Funds:	500
Description:	Amendment #2: Add new project, entitled Areas of Persistent Poverty Discretionary Grant to FY24. Amendment adds FTA AoPP funding of \$450,000 in FY24 and adds \$50,000 in State FY24. Approved by CTB on September 21, 2023. Approved by FTA January 22,2024.						
STIP ID: DRPTS05		Title: DRPT Loudoun County Compressed Natural Gas Bus Transition			Recipient: DRPT		
FTA 5339		13,881	-	-	-	FTA 5339	13,881
State		1,256	-	-	-	State	1,256
Local		768	-	-	-	Local	768
Year Total:		15,905	-	-	-	Total Funds:	15,905
Description:	Amendment #2: Add new project entitled, DRPT Loudoun County Compressed Natural Gas Bus Transition. Amendments adds FTA 5339 of \$13,881,000 to FY24, \$1,679,000 to State FY24, and \$345,000 in Local FY24. Approved by CTB on September 21, 2023. Approved by FTA January 22,2024 .Adjustment #6: FY24 total funding remains unchanged at \$15,905k (Decrease FY24 State by \$423k to \$1,256k, Increase FY24 Local funds by \$423k to \$768k). MPO Approved May 20, 2024. Approved by DRPT July 2, 2024.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

Totals - Statewide (DRPT, Non-MPO)	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024 - FY 2027	
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	5,418	5,418	5,418	5,418	FTA 5311	21,672
FTA 5329	-	530	544	544	544	FTA 5329	2,162
FTA 5339b	-	4,690	-	-	-	FTA 5339b	4,690
FTA AoPP	-	450	-	-	-	FTA AoPP	450
FTA 5339	-	13,881	-	-	-	FTA 5339	13,881
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
State	-	2,493	136	136	136	State	2,901
Local	-	885	-	-	-	Local	885
Local-in-Kind	-	5,418	5,418	5,418	5,418	Local-in-Kind	21,672
Revenues	-	-	-	-	-	Revenues	-
Totals	-	33,765	11,516	11,516	11,516	Total Funds:	68,313

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

Rural (Non-urbanized less than 50,000 Population, Non-MPO)(in \$1,000)							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024 - FY 2027	
STIP ID:	DRPT003	Title: Operating			Recipient: DRPT		
FTA 5310		620	274	274	274	FTA 5310	1,440
FTA 5311		26,730	18,504	18,504	18,504	FTA 5311	82,242
FTA 5339		-	-	-	-	FTA 5339	-
FTA ADTAP		3,310	2,852	2,852	2,852	FTA ADTAP	11,866
FTA RTAP		398	398	398	398	FTA RTAP	1,593
State		496	219	219	219	State	1,152
Local		30,164	21,411	21,411	21,411	Local	94,396
Revenues		-	-	-	-	Revenues	-
Year Total:	-	61,718	43,657	43,657	43,657	Total Funds:	192,690
Description:	Adjustment #3: FY24 Add total rural Operating funding of \$2,696K (Add FTA 5311 ADTAP of \$1,348K, add local funding of \$1,348K). Approved by DRPT April 19, 2024. Adjustment #7: Decrease FY25 total funding by \$4,474K to \$43,657K to agree to the FY25 SYIP (Decrease FTA 5310 by \$72K to 274K; Decrease FTA 5311 by \$5,022K to \$18,504K; Increase FTA ADTAP by \$2,852K to \$2,852K; Decrease State by \$58K to \$219K; Decrease Local by \$2,185K to \$21,411K). Approved by DRPT July 16, 2024. Adjustment#8: Increase FY24 Total Rural Operating by \$10,892K (Increase FY24 FTA 5311 by \$3,204K, increase FY24 FTA 5310 by \$274K, increase FY24 FTA ADTAP by \$1,962K, increase FY24 State by \$219K, increase FY24 Local by \$5,221K; Increase FY24 RTAP by \$12k).						
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024 - FY 2027	
STIP ID:	DRPT004	Title: Capital			Recipient: DRPT		
FTA 5310		4,350	2,806	2,806	2,806	FTA 5310	12,768
FTA 5311		10,413	7,757	7,757	7,757	FTA 5311	33,685
FTA 5339		5,806	-	-	-	FTA 5339	5,806
FTA ADTAP	1,540	1,784	1,528	1,528	1,528	ADTAP	6,368
State		2,826	2,285	2,285	2,285	State	9,682
Local		1,329	2,101	2,101	2,101	Local	7,632
Revenues		-	-	-	-	Revenues	-
Year Total:	1,540	26,508	16,478	16,478	16,478	Total Funds:	75,941
Description:	Amendment #2: Adds \$5,806,000 to DRTP004 FTA 5339 funding in FY2024. The FTA Section 5339 funds will ultimately be flexed to the rural transit agencies for their projects, through a discretionary grant application process, and subsequently DRPTS03, DRPT Rural Transit Bus Replacements will be revised to account for for the flexed funds. Approved by FTA January 22,2024. Adjustment #7: Decrease FY25 total funding by \$717K to \$16,478K to agree to the FY25 SYIP (Increase FTA 5310 by \$1,262K to \$2,806K; Decrease FTA 5311 by \$2,656K to \$7,757K; Decrease FTA ADTAP by \$256K to \$1,528K; Decrease State by \$331K to \$2,285K; Increase Local by \$1,264K to \$2,101K). Approved by DRPT July 16, 2024. Adjustment#8: Increase FY24 Total Rural Capital by \$3,507K. (Increase FY24 FTA 5310 by \$2,806; increase FY24 State by \$210K; increase FY24 Local by \$492K).						
Totals - Rurals (Non-MPO)	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024 - FY 2027	
FTA 5310	-	4,970	3,080	3,080	3,080	FTA 5310	14,208
FTA 5311	-	37,144	26,261	26,261	26,261	FTA 5311	115,927
FTA 5339	-	5,806	-	-	-	FTA 5339	5,806
FTA ADTAP	1,540	5,094	4,380	4,380	4,380	ADTAP	18,234
FTA RTAP	-	398	398	398	398	FTA RTAP	1,593
State	-	3,322	2,504	2,504	2,504	State	10,834
Local	-	31,493	23,512	23,512	23,512	Local	102,028
Revenues	-	-	-	-	-	Revenues	-
Totals	1,540	88,226	60,135	60,135	60,135	Totals:	268,631