

**The Virginia Transportation Improvement Program**

# **RAIL & PUBLIC TRANSPORTATION**

**FY2024 - 2027**

**Approved May 14, 2024**

**Commonwealth Transportation Board  
Virginia Department of Transportation  
Virginia Department of Rail and Public Transportation**

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION    FY2024 - FY2027  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

<b>Bristol MPO</b>		<b>Previous Funding</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total FY 2024-2027</b>
FTA 5307		1,948	423	645	483	395	1,946
FTA 5310		-	-	-	-	-	-
FTA 5311		-	-	-	-	-	-
FTA 5337		-	-	-	-	-	-
FTA 5339		-	-	-	-	-	-
FTA ADTAP		-	-	-	-	-	-
Flexible STP		-	-	-	-	-	-
RSTP		-	-	-	-	-	-
Other Federal		-	-	-	-	-	-
State		544	209	241	222	110	782
Local		569	164	205	173	128	670
Revenues		-	-	-	-	-	-
<b>Total</b>		<b>3,061</b>	<b>796</b>	<b>1,091</b>	<b>878</b>	<b>633</b>	<b>3,398</b>
<b>Central Virginia TPO (Lynchburg)</b>							
<b>Central Virginia TPO (Lynchburg)</b>		<b>Previous Funding</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total FY 2024-2027</b>
FTA 5307		8,482	4,885	5,022	6,028	5,349	21,284
FTA 5310		-	108	154	154	154	570
FTA 5311		-	-	-	-	-	-
FTA 5337		-	-	-	-	-	-
FTA 5339		167	167	230	2,287	1,200	3,885
FTA Adjustment		-	-	-	-	-	-
Flexible STP		719	719	-	-	-	719
RSTP		-	-	-	-	-	-
Other Federal		-	-	-	-	-	-
State		5,823	6,248	1,883	2,302	2,117	12,550
Local		1,839	3,508	1,960	2,381	2,200	10,049
Revenues		-	1,791	1,857	1,913	1,970	7,531
<b>Total</b>		<b>17,030</b>	<b>17,426</b>	<b>11,107</b>	<b>15,066</b>	<b>12,989</b>	<b>56,588</b>
<b>Charlottesville MPO</b>							
<b>Charlottesville MPO</b>		<b>Previous Funding</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total FY 2024-2027</b>
FTA 5307		3,824	3,824	3,925	3,969	3,998	15,716
FTA 5310		-	95	163	169	178	605
FTA 5311		-	-	-	-	-	-
FTA 5337		-	-	-	-	-	-
FTA 5339		1,665	2,855	1,530	11,013	7,473	22,871
Flexible STP		-	-	-	-	-	-
RSTP		-	-	-	-	-	-
Other Federal		1,586	1,788	1,361	1,338	-	4,487
State		7,313	10,112	6,859	15,864	12,655	45,490
Local		3,927	4,597	5,594	6,722	6,435	23,348
Revenues		107	110	112	115	118	455
<b>Total</b>		<b>18,422</b>	<b>23,381</b>	<b>19,544</b>	<b>39,190</b>	<b>30,857</b>	<b>112,972</b>

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION    FY2024 - FY2027  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

Fredericksburg MPO		Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307		4,704	8,419	-	-	375	8,794
FTA 5310		773	496	-	-	-	496
FTA 5311		-	-	-	-	-	-
FTA 5337		7,704	-	-	-	-	-
FTA 5339		-	-	-	-	-	-
Flexible STP		721	650	-	-	-	650
RSTP		-	-	-	-	-	-
Other Federal		-	-	-	-	-	-
State		2,971	1,657	-	-	75	1,732
Local		2,561	2,572	-	-	19	2,591
Revenues		265	273	-	-	-	273
<b>Total</b>		<b>19,699</b>	<b>14,067</b>	<b>-</b>	<b>-</b>	<b>469</b>	<b>14,536</b>

  

Hampton Roads TPO		Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307		-	43,289	36,194	30,008	30,575	140,066
FTA 5307(h)		-	-	-	-	-	-
FTA 5310		-	1,170	1,181	1,211	1,211	4,773
FTA 5311		-	530	557	1,422	909	3,418
FTA 5337		-	3,384	4,826	3,202	5,747	17,159
FTA 5339		4,856	2,525	2,396	1,154	1,094	7,169
FTA Adjustment		-	-	-	-	-	-
Flexible STP		-	-	-	-	-	-
CMAQ		15,196	5,398	3,253	4,400	1,953	15,004
RSTP		26,798	15,281	19,676	18,480	2,753	56,190
Federal Stimulus		-	-	-	-	-	-
Other Federal		-	7,065	23,729	1,617	2,370	34,781
State		11,979	42,048	42,400	22,037	20,010	126,495
Local		885	29,150	33,756	21,047	19,027	102,980
Revenues		-	1,643	1,725	1,777	1,830	6,975
<b>Total</b>		<b>59,714</b>	<b>151,483</b>	<b>169,693</b>	<b>106,355</b>	<b>87,479</b>	<b>515,010</b>

  

Harrisonburg MPO		Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307		4,518	2,848	4,897	4,665	4,551	16,961
FTA 5310		254	135	-	-	-	135
FTA 5311		-	-	-	-	-	-
FTA 5337		-	-	-	-	-	-
FTA 5339		-	-	-	-	-	-
Flexible STP		-	-	-	-	-	-
RSTP		-	-	-	-	-	-
Other Federal		-	-	-	-	-	-
State		5,252	1,646	2,034	2,018	2,080	7,778
Local		546	1,109	1,398	1,422	1,451	5,380
Revenues		2,225	2,243	2,360	2,431	2,504	9,538
<b>Total</b>		<b>12,795</b>	<b>7,981</b>	<b>10,689</b>	<b>10,536</b>	<b>10,586</b>	<b>39,792</b>

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION    FY2024 - FY2027  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

<b>New River Valley MPO</b>		<b>Previous Funding</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total FY 2024-2027</b>
FTA 5307		3,542	2,677	2,239	2,306	2,375	9,597
FTA 5310		822	404	227	198	257	1,086
FTA 5311		-	-	-	-	-	-
FTA 5337		-	-	-	-	-	-
FTA 5339		10,239	2,265	1,972	539	2,528	7,304
Federal Stimulus		2,444	756	-	-	-	756
Flexible STP		4,960	59	-	-	-	59
RSTP		-	-	-	-	-	-
Other Federal		-	-	-	-	-	-
State		28,890	9,110	10,969	5,316	13,387	38,782
Local		10,515	9,837	9,879	8,859	10,867	39,442
Revenues		93	125	118	122	126	491
<b>Total</b>		<b>61,505</b>	<b>25,233</b>	<b>25,404</b>	<b>17,340</b>	<b>29,540</b>	<b>97,517</b>
<b>MWCOG/NOVA</b>		<b>Previous Funding</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total FY 2024-2027</b>
FTA 5307		56,336	28,686	8,201	2,002	-	38,889
FTA 5309		9,426	-	108,761	43,300	399,300	551,361
FTA 5310		-	-	-	-	-	-
FTA 5311		-	-	-	-	-	-
FTA 5337		50,639	25,916	4,248	4,620	-	34,784
FTA 5339		-	25,243	-	-	-	25,243
Flexible STP		-	-	-	-	-	-
CMAQ		60,911	55,861	14,700	48,070	29,973	148,604
RSTP		75,775	10,734	-	4,726	10,451	25,911
Other Federal		16,472	49,171	51,626	-	-	100,797
State		202,384	162,386	330,742	378,486	742,244	1,613,858
Local		65,839	481,674	8,607	8,202	82,007	580,490
Revenues		-	-	-	-	-	-
<b>Total</b>		<b>537,782</b>	<b>839,671</b>	<b>526,885</b>	<b>489,406</b>	<b>1,263,975</b>	<b>3,119,937</b>
<b>Richmond Regional TPO</b>		<b>Previous Funding</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total FY 2024-2027</b>
FTA 5307		337	10,445	11,294	11,759	8,885	42,383
FTA 5310		-	1,216	-	-	-	1,216
FTA 5311		-	-	-	-	-	-
FTA 5337		-	-	-	-	-	-
FTA 5339		1,214	1,767	-	-	-	1,767
Flexible STP		-	-	-	-	-	-
CMAQ		-	558	-	-	-	558
RSTP		-	-	-	-	-	-
Other Federal		-	-	-	-	-	-
State		2,123	14,821	11,279	12,407	5,428	43,935
Local		497	2,350	2,326	2,392	1,981	9,049
Revenues		-	-	-	-	-	-
<b>Total</b>		<b>4,171</b>	<b>31,157</b>	<b>24,899</b>	<b>26,558</b>	<b>16,294</b>	<b>98,908</b>

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION    FY2024 - FY2027  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

Roanoke Valley TPO		Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	6,461	3,415	4,591	4,451	18,918	
FTA 5310	-	380	368	368	368	1,484	
FTA 5311	-	567	354	354	354	1,629	
FTA 5337	-	-	-	-	-	-	
FTA 5339	-	97	874	97	97	1,165	
Flexible STP	-	-	-	-	-	-	
RSTP	-	5,088	-	-	-	5,088	
Other Federal	-	-	-	-	-	-	
State	-	4,545	3,799	6,127	5,787	20,258	
Local	-	1,939	1,992	2,106	2,086	8,123	
Revenues	-	2,314	2,314	2,314	2,314	9,256	
<b>Total</b>	-	21,391	13,116	15,957	15,457	65,921	

  

Staunton-Augusta-Waynesboro MPO		Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	1,250	1,212	1,387	1,372	1,511	5,482	
FTA 5310	-	-	62	62	62	186	
FTA 5311	557	680	779	770	845	3,074	
FTA 5337	-	-	-	-	-	-	
FTA 5339	916	-	-	-	-	-	
Flexible STP	-	-	-	-	-	-	
RSTP	-	-	-	-	-	-	
Other Federal	-	-	-	-	-	-	
State	1,026	767	831	846	927	3,371	
Local	428	434	472	489	532	1,927	
Revenues	61	90	91	92	93	366	
<b>Total</b>	4,238	3,183	3,622	3,631	3,970	14,406	

  

Tri-Cities MPO		Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	1,440	1,665	1,665	1,665	6,435	
FTA 5310	-	-	-	-	316	316	
FTA 5311	-	-	-	-	-	-	
FTA 5337	-	-	-	-	-	-	
FTA 5339	-	216	3,820	674	938	5,648	
Flexible STP	-	-	-	-	-	-	
CMAQ	-	-	-	-	-	-	
RSTP	-	-	-	-	-	-	
Other Federal	-	-	-	-	-	-	
State	-	1,162	1,431	774	827	4,194	
Local	-	956	1,117	959	1,051	4,083	
Revenues	-	394	394	394	394	1,576	
<b>Total</b>	-	4,168	8,427	4,466	5,191	22,252	

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TRANSIT COSTS (in \$1,000)

Winchester MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	8,032	2,485	1,662	544	12,723
FTA 5310	297	245	551	590	571	1,957
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	185	1,933	314	239	244	2,730
Local	69	1,380	276	203	195	2,054
Revenues	-	-	-	-	-	-
<b>Total</b>	<b>551</b>	<b>11,590</b>	<b>3,626</b>	<b>2,694</b>	<b>1,554</b>	<b>19,464</b>

  

All MPOs	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	84,941	122,641	81,369	70,510	64,674	339,194
FTA 5307(h)	-	-	-	-	-	-
FTA 5309	9,426	-	108,761	43,300	399,300	551,361
FTA 5310	2,146	4,249	2,706	2,752	3,117	12,824
FTA 5311	557	1,777	1,690	2,546	2,108	8,121
FTA 5329	-	-	-	-	-	-
FTA 5337	58,343	29,300	9,074	7,822	5,747	51,943
FTA 5339	19,057	35,135	10,822	15,764	13,330	75,052
Federal Stimulus	2,444	756	-	-	-	756
FTA ADTAP	-	-	-	-	-	-
FTA Adjustment	-	-	-	-	-	-
Flexible STP	6,400	1,428	-	-	-	1,428
CMAQ	76,107	61,817	17,953	52,470	31,926	164,166
RSTP	102,573	31,103	19,676	23,206	13,204	87,189
Other Federal	18,058	58,024	76,716	2,955	2,370	140,065
State	268,490	256,644	412,782	446,639	805,891	1,921,956
Local	87,675	539,670	67,582	54,955	127,979	790,186
Revenues	2,751	8,983	8,971	9,158	9,349	36,461
<b>Total</b>	<b>738,968</b>	<b>1,151,527</b>	<b>818,103</b>	<b>732,077</b>	<b>1,478,994</b>	<b>4,180,701</b>

  

Rurals and Statewide (Non-MPO)	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5310	-	1,890	1,890	1,890	1,890	7,560
FTA 5311	-	39,358	39,358	39,358	39,358	157,431
FTA 5339	-	19,687	-	-	-	19,687
FTA 5339b	-	4,690	-	-	-	4,690
FTA AoPP	-	450	-	-	-	450
FTA ADTAP	1,540	3,132	1,784	1,784	1,784	8,485
FTA RTAP	-	386	386	386	386	1,544
FTA 5329	-	530	544	544	544	2,162
State	-	5,809	3,029	3,029	3,029	14,895
Local	-	26,243	24,433	24,433	24,433	99,541
Local-in-Kind	-	5,418	5,418	5,418	5,418	21,672
Revenues	-	-	-	-	-	-
<b>Total</b>	<b>1,540</b>	<b>107,592</b>	<b>76,841</b>	<b>76,841</b>	<b>76,841</b>	<b>338,116</b>

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION    FY2024 - FY2027  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

Total Funding	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	84,941	122,641	81,369	70,510	64,674	339,194
FTA 5307(h)	-	-	-	-	-	-
FTA 5309	9,426	-	108,761	43,300	399,300	551,361
FTA 5310	2,146	6,139	4,596	4,642	5,007	20,383
FTA 5311	557	41,135	41,048	41,904	41,466	165,552
FTA 5329	-	530	544	544	544	2,162
FTA 5337	58,343	29,300	9,074	7,822	5,747	51,943
FTA 5339	19,057	54,822	10,822	15,764	13,330	94,739
FTA 5339b	-	4,690	-	-	-	4,690
FTA AoPP	-	450	-	-	-	450
Federal Stimulus	2,444	756	-	-	-	756
FTA ADTAP	1,540	3,132	1,784	1,784	1,784	8,485
FTA RTAP	-	386	386	386	386	1,544
FTA Adjustment	-	-	-	-	-	-
Flexible STP	6,400	1,428	-	-	-	1,428
CMAQ	76,107	61,817	17,953	52,470	31,926	164,166
RSTP	102,573	31,103	19,676	23,206	13,204	87,189
Other Federal	18,058	58,024	76,716	2,955	2,370	140,065
State	268,490	262,453	415,811	449,667	808,919	1,936,850
Local	87,675	565,913	92,015	79,388	152,411	889,727
Local-in-Kind	-	5,418	5,418	5,418	5,418	21,672
Revenues	2,751	8,983	8,971	9,158	9,349	36,461
<b>Total</b>	740,508	1,259,119	894,944	808,918	1,555,835	4,518,817

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>BRISTOL METROPOLITAN PLANNING ORGANIZATION</b>							
STIP ID:	<b>BVT-G1</b>	Title: Transit System Preservation			Recipient: Bristol Virginia Transit		
FTA 5307	226	-	-	-	-	FTA 5307	-
State	92	95	95	95	-	State	285
Local	45	45	45	45	-	Local	135
<b>Year Total:</b>	<b>363</b>	<b>140</b>	<b>140</b>	<b>140</b>	-	<b>Total Funds:</b>	<b>420</b>
Description:							
STIP ID:	<b>BVT-G3</b>	Title: Transit Vehicles and Equipment			Recipient: Bristol Virginia Transit		
FTA 5307	78	58	144	100	-	FTA 5307	302
State	16	12	29	20	-	State	61
Local	4	3	7	5	-	Local	15
<b>Year Total:</b>	<b>98</b>	<b>73</b>	<b>180</b>	<b>125</b>	-	<b>Total Funds:</b>	<b>378</b>
Description:							
STIP ID:	<b>DIST3-G1</b>	Title: Mountain Lynx Transit Operating			Recipient: District Three Governmental Cooperative		
FTA 5307	1,644	241	248	255	263	FTA 5307	1,007
State	436	77	79	81	84	State	321
Local	520	110	114	117	121	Local	462
<b>Year Total:</b>	<b>2,600</b>	<b>428</b>	<b>441</b>	<b>453</b>	<b>468</b>	<b>Total Funds:</b>	<b>1,790</b>
Description: Amendment #3: The change includes the removal of ALL CAPITAL 5307 funding from the current project page and places this money into a new project page that will have TIP ID of DIST3-G2 (Mountain Lynx Transit CAPITAL). Previous Funding total \$2,600K. Total Funding \$1,790K [FY24 total funding \$428K(FTA 5307 \$241K, State \$77K, Local \$110K), FY25 total funding \$441K (FTA 5307 \$248K, State \$79K, Local \$114K), FY26 total funding \$453K(FTA 5307 \$255K, State, 81K, Local 117K), FY27 total funding \$468K(FTA 5307 \$263K, State \$84K, Local \$121K)]. MPO approved February 8, 2024. Approved by FTA March 20, 2024.							
STIP ID:	<b>DIST3-G2</b>	Title: Mountain Lynx Transit CAPITAL			Recipient: District Three Governmental Cooperative		
FTA 5307	-	124	253	128	132	FTA 5307	637
State	-	25	38	26	26	State	115
Local	-	6	39	6	7	Local	58
<b>Year Total:</b>	<b>-</b>	<b>155</b>	<b>330</b>	<b>160</b>	<b>165</b>	<b>Total Funds:</b>	<b>810</b>
Description: Amendment #3: Add new project total Funding \$810K. In FY24 total funding \$155K (FTA 5307 \$124K, State \$25K, Local \$6K), In FY25 total funding \$330K (FTA 5307 \$253K, State \$38K, Local \$39K), In FY26 total funding \$160K (FTA 5307 \$128K, State, 26K, Local 6K), In FY27 total funding \$165K (FTA 5307 \$132K, State \$26K, Local \$7K)]. MPO approved February 8, 2024. Approved by FTA March 20, 2024.							
<b>City of Bristol</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	304	58	144	100	-	FTA 5307	302
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	108	107	124	115	-	State	346
Local	49	48	52	50	-	Local	150
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>461</b>	<b>213</b>	<b>320</b>	<b>265</b>	<b>-</b>		<b>798</b>



VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>District Three Governmental Cooperative</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	1,644	365	501	383	395	FTA 5307	1,644
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	436	102	117	107	110	State	436
Local	520	116	153	123	128	Local	520
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>2,600</b>	<b>583</b>	<b>771</b>	<b>613</b>	<b>633</b>	-	<b>2,600</b>
<b>Bristol MPO</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	1,948	423	645	483	395	FTA 5307	1,946
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	544	209	241	222	110	State	782
Local	569	164	205	173	128	Local	670
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>3,061</b>	<b>796</b>	<b>1,091</b>	<b>878</b>	<b>633</b>	-	<b>3,398</b>

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION</b>						
Per Tiffany, <b>GLTC001</b> Title: Trolley Replacement Recipient: <b>Greater Lynchburg Transit Company</b>						
FTA 5339	-	-	520	-	-	FTA 5339 520
State	-	-	65	-	-	State 65
Local	-	-	65	-	-	Local 65
<b>Year Total:</b>	-	-	<b>650</b>	-	-	<b>Total Funds: 650</b>
Description:	Adjustment #4: Remove total amount of \$650,000 for Trolley Replacement in FY2025 per GLTC Board. MPO Approved on January 18, 2024. DRPT Approved April 26, 2024.					
STIP ID: <b>GLTC002</b> Title: ADA Accessible Minivans (Microtransit) Recipient: <b>Greater Lynchburg Transit Company</b>						
FTA 5339	-	-	180	-	-	FTA 5339 180
State	-	168	22	-	-	State 190
Local	-	42	22	-	-	Local 64
<b>Year Total:</b>	-	<b>210</b>	<b>224</b>	-	-	<b>Total Funds: 434</b>
Description:	Adjustment #4: funding for three ADA accessible minivans (State demonstration grant). Add FY24 total funding \$210K (State \$168, Local \$42K). MPO approved January 18, 2024. DRPT Approved April 26, 2024.					
STIP ID: <b>GLTC003</b> Title: Shelter Replacement Recipient: <b>Greater Lynchburg Transit Company</b>						
FTA 5339	-	-	50	-	-	FTA 5339 50
State	-	-	6	-	-	State 6
Local	-	-	6	-	-	Local 6
<b>Year Total:</b>	-	-	<b>63</b>	-	-	<b>Total Funds: 63</b>
Description:						
STIP ID: <b>GLTC004</b> Title: Support Vehicle Replacements Recipient: <b>Greater Lynchburg Transit Company</b>						
FTA 5307	-	-	40	-	-	FTA 5307 40
State	-	-	5	-	-	State 5
Local	-	-	5	-	-	Local 5
<b>Year Total:</b>	-	-	<b>50</b>	-	-	<b>Total Funds: 50</b>
Description:						
STIP ID: <b>GLTC005</b> Title: ADP Hardware Recipient: <b>Greater Lynchburg Transit Company</b>						
FTA 5307	-	45	-	-	-	FTA 5307 45
State	-	-	-	-	-	State -
Local	-	11	-	-	-	Local 11
<b>Year Total:</b>	-	<b>56</b>	-	-	-	<b>Total Funds: 56</b>
Description:	Adjustment #4: Move FY2025 ADP Hardware Project from FY2025 to FY2024 and revise Total Project cost to \$56K, an increase of \$6K. (FTA 5307 increased by \$5K to \$45K; State funding decreased by \$5K to \$0; Local funding increased by 6K to 11K). Approved by MPO February 22, 2024. DRPT Approved April 26, 2024.					
STIP ID: <b>GLTC006</b> Title: IT Software Replacement Recipient: <b>Greater Lynchburg Transit Company</b>						
FTA 5307	-	-	25	-	-	FTA 5307 25
State	-	-	3	-	-	State 3
Local	-	-	3	-	-	Local 3
<b>Year Total:</b>	-	-	<b>31</b>	-	-	<b>Total Funds: 31</b>
Description:						
STIP ID: <b>GLTC007</b> Title: HVAC Hardware/Software Updates Recipient: <b>Greater Lynchburg Transit Company</b>						
FTA 5307	-	-	40	-	-	FTA 5307 40
State	-	-	5	-	-	State 5
Local	-	-	5	-	-	Local 5
<b>Year Total:</b>	-	-	<b>50</b>	-	-	<b>Total Funds: 50</b>
Description:	Adjustment #4: Decrease FY25 total funding \$50K (FTA 5307 \$40K, State \$5K, Local \$5K). MPO approved January 18, 2024. DRPT Approved April 26, 2024.					
STIP ID: <b>GLTC008</b> Title: Kemper Street Bus Bay Expansion Eng. Recipient: <b>Greater Lynchburg Transit Company</b>						
FTA 5339	-	-	48	-	-	FTA 5339 48
State	-	-	2	-	-	State 2
Local	-	-	2	-	-	Local 2
<b>Year Total:</b>	-	-	<b>22</b>	-	-	<b>Total Funds: 22</b>
Description:	Adjustment #4: Entire project removed from FY2025 and on hold pending microtransit program pilot. MPO approved January 18, 2024. DRPT Approved April 26, 2024.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>GLTC0009</b>	Title: 3 Replacement 35' Buses			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5339	-	-	-	178	-	FTA 5339 178
State	-	-	-	22	-	State 22
Local	-	-	-	22	-	Local 22
<b>Year Total:</b>	-	-	-	<b>223</b>	-	<b>Total Funds: 223</b>
Description:						
STIP ID:	<b>GLTC0010</b>	Title: 3 Replacement 35' Buses			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5339	-	-	-	2,000	-	FTA 5339 2,000
State	-	-	-	250	-	State 250
Local	-	-	-	250	-	Local 250
<b>Year Total:</b>	-	-	-	<b>2,500</b>	-	<b>Total Funds: 2,500</b>
Description:						
STIP ID:	<b>GLTC0011</b>	Title: Support Vehicle Replacements			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5339	-	-	-	109	-	FTA 5339 109
State	-	-	-	14	-	State 14
Local	-	-	-	14	-	Local 14
<b>Year Total:</b>	-	-	-	<b>136</b>	-	<b>Total Funds: 136</b>
Description:						
STIP ID:	<b>GLTC0012</b>	Title: Radio System Equipment Replacen			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5307	-	-	-	496	-	FTA 5307 496
State	-	-	-	62	-	State 62
Local	-	-	-	62	-	Local 62
<b>Year Total:</b>	-	-	-	<b>620</b>	-	<b>Total Funds: 620</b>
Description:						
STIP ID:	<b>GLTC0013</b>	Title: Replacement and Upgrade of Security System - (Cameras, Gates, Access Control) O&M Facility			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5307	-	-	-	120	-	FTA 5307 120
State	-	-	-	15	-	State 15
Local	-	-	-	15	-	Local 15
<b>Year Total:</b>	-	-	-	<b>150</b>	-	<b>Total Funds: 150</b>
Description:						
STIP ID:	<b>GLTC0014</b>	Title: 3 Replacement BOC's			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5307	-	-	-	288	-	FTA 5307 288
State	-	-	-	36	-	State 36
Local	-	-	-	36	-	Local 36
<b>Year Total:</b>	-	-	-	<b>360</b>	-	<b>Total Funds: 360</b>
Description:						
STIP ID:	<b>GLTC0015</b>	Title: Replacement of Maintenance Truck			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5307	-	-	-	60	-	FTA 5307 60
State	-	-	-	8	-	State 8
Local	-	-	-	8	-	Local 8
<b>Year Total:</b>	-	-	-	<b>75</b>	-	<b>Total Funds: 75</b>
Description:						
STIP ID:	<b>GLTC0016</b>	Title: IT Software Replacements			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5339	-	-	-	-	48	FTA 5339 48
State	-	-	-	-	6	State 6
Local	-	-	-	-	6	Local 6
<b>Year Total:</b>	-	-	-	-	<b>60</b>	<b>Total Funds: 60</b>
Description:						
STIP ID:	<b>GLTC0017</b>	Title: IT Software Replacements			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5339	-	-	-	-	48	FTA 5339 48
State	-	-	-	-	6	State 6
Local	-	-	-	-	6	Local 6
<b>Year Total:</b>	-	-	-	-	<b>60</b>	<b>Total Funds: 60</b>
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>GLTC0018</b>	Title: 4 Replacement BOC's			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5339	-	-	-	-	384	FTA 5339 384
State	-	-	-	-	48	State 48
Local	-	-	-	-	48	Local 48
<b>Year Total:</b>	-	-	-	-	<b>480</b>	<b>Total Funds: 480</b>
Description:						
STIP ID:	<b>GLTC0019</b>	Title: Support Vehicle Replacements			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5339	-	-	-	-	116	FTA 5339 116
State	-	-	-	-	14	State 14
Local	-	-	-	-	14	Local 14
<b>Year Total:</b>	-	-	-	-	<b>144</b>	<b>Total Funds: 144</b>
Description:						
STIP ID:	<b>GLTC0020</b>	Title: Replacement of Stop Signage			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5339	-	-	-	-	84	FTA 5339 84
State	-	-	-	-	10	State 10
Local	-	-	-	-	10	Local 10
<b>Year Total:</b>	-	-	-	-	<b>104</b>	<b>Total Funds: 104</b>
Description:						
STIP ID:	<b>GLTC0021</b>	Title: Addition of Solar Lighting and elnk Displays			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5307	-	-	-	-	81	FTA 5307 81
State	-	-	-	-	10	State 10
Local	-	-	-	-	10	Local 10
<b>Year Total:</b>	-	-	-	-	<b>101</b>	<b>Total Funds: 101</b>
Description:						
STIP ID:	<b>GLTC0022</b>	Title: Property & Facilities - Construction of Customer Facility			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5339	-	-	-	-	460	FTA 5339 460
State	-	-	-	-	58	State 58
Local	-	-	-	-	58	Local 58
<b>Year Total:</b>	-	-	-	-	<b>575</b>	<b>Total Funds: 575</b>
Description:						
STIP ID:	<b>GLTC0023</b>	Title: Forklift Replacement			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5307	-	-	-	-	52	FTA 5307 52
State	-	-	-	-	7	State 7
Local	-	-	-	-	7	Local 7
<b>Year Total:</b>	-	-	-	-	<b>65</b>	<b>Total Funds: 65</b>
Description:						
STIP ID:	<b>GLTC0024</b>	Title: Replacement of Maintenance Truck			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5339	-	-	-	-	60	FTA 5339 60
State	-	-	-	-	8	State 8
Local	-	-	-	-	8	Local 8
<b>Year Total:</b>	-	-	-	-	<b>75</b>	<b>Total Funds: 75</b>
Description:						
STIP ID:	<b>GLTC0025</b>	Title: Operating Assistance			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5307	8,411	4,769	4,917	5,064	5,216	FTA 5307 19,966
State	-	1,790	1,805	1,859	1,914	State 7,368
Local	-	1,806	1,883	1,939	1,998	Local 7,626
Revenues	-	1,791	1,857	1,913	1,970	Revenues 7,531
<b>Year Total:</b>	<b>8,411</b>	<b>10,156</b>	<b>10,462</b>	<b>10,775</b>	<b>11,098</b>	<b>Total Funds: 42,491</b>
Description: Amendment #3: Add new project total funding \$42,435K. Previous funding FTA 5307 \$8,411K. In FY24 total funding \$10,156K (FTA 5307 \$4,769K, State \$1,790K, Local \$1,806K, Revenue \$1,791K). In FY25 total funding \$10,462K (FTA 5307 \$4,917K, State \$1,805K, Local \$1,883K, Revenue \$1,857K). In FY26 total funding \$10,719K (FTA 5307 \$5,064K, State \$1,859K, Local \$1,939K, Revenue \$1,857K). In FY27 total funding \$11,098K (FTA 5307 \$5,216K, State \$1,914K, Local \$1,998K, Revenue \$1,970K). MPO approved on January 18, 2024. Approved by FTA March 20, 2024.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>GLTC0026</b>	Title: Support Vehicle Replacements			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5307	26	26				FTA 5307 26
State	64	64				State 64
Local	4	4				Local 4
Revenues						Revenues -
<b>Year Total:</b>	<b>94</b>	<b>94</b>	-	-	-	<b>Total Funds: 94</b>
Description:	Adjustment #4: Added FY24 funding for support vehicle replacement. FY 24 total funding \$94K ( FTA 5307 \$26K, State \$64K, Local \$4K). MPO approved on January 11,2024. DRPT Approved April 26, 2024.					
STIP ID:	<b>GLTC0027</b>	Title: Replacement of Rolling Stock			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5339	106	106	-	-		FTA 5339 106
Flexible STP	719	719				Flexible STP 719
State	5,610	3,229	-	-		State 3,229
Local	1,815	1,590	-	-		Local 1,590
<b>Year Total:</b>	<b>8,250</b>	<b>5,644</b>	-	-	-	<b>Total Funds: 5,644</b>
Description:	Adjustment #4: Increase FY2024 funding by \$397K to \$5,644K (Increase State by \$252K to \$3,229K; Increase Local by \$145K to \$1,590K). Approved by MPO March 12, 2024. DRPT Approved April 26, 2024.					
STIP ID:	<b>GLTC0028</b>	Title: Spare Parts, ACM Items			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5339	61	61	-	-		FTA 5339 61
Flexible STP						Flexible STP -
State	149	149	-	-		State 149
Local	9	9	-	-		Local 9
<b>Year Total:</b>	<b>219</b>	<b>219</b>	-	-	-	<b>Total Funds: 219</b>
Description:	Amendment #3: Add new project total funding \$219K. Previous funding total \$219K (FTA 5307 \$61K, State \$149K, Local \$9K). In FY24 Total funding \$219K (FTA 5307 \$61K, State \$149K, Local \$9K). MPO approved January 11, 2024. Approved by FTA March 20, 2024.					
STIP ID:	<b>GLTC0029</b>	Title: IT Upgrades			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5307	45	45	-	-		FTA 5307 45
Flexible STP						Flexible STP -
State			-	-		State -
Local	11	11	-	-		Local 11
<b>Year Total:</b>	<b>56</b>	<b>56</b>	-	-	-	<b>Total Funds: 56</b>
Description:	Amendment #3: Add new project total funding \$56K. Previous funding \$56K (FTA 5339 \$45K, Local \$11K). In FY24 total funding \$56K (FTA 5339 \$45K, Local \$11K). MPO approved January 11, 2024. Approved by FTA March 20, 2024.					
STIP ID:	<b>GLTC0030</b>	Title: Microtransit Hardware and Software			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5339			-	-		FTA 5339 -
Flexible STP						Flexible STP -
State		40	-	-		State 40
Local		10	-	-		Local 10
<b>Year Total:</b>		<b>50</b>	-	-	-	<b>Total Funds: 50</b>
Description:	Amendment #3: Add new project to TIP; Microtransit Hardware and Software to operate GLTC's new microtransit service. These costs will be funded through the Route 6 & 7 State Demonstration Grant. Total funding \$50K. Previous total funding \$50K (State \$40K, Local \$10). In FY24 (State \$40K, Local \$10K). MPO approved January 11, 2024. Approved by FTA March 20, 2024.					
STIP ID:	<b>GLTC0031</b>	Title: Microtransit (Operating Expenses)			Recipient: <b>Greater Lynchburg Transit Company</b>	
FTA 5339			-	-		FTA 5339 -
Flexible STP						Flexible STP -
State		772	-	-		State 772
Local			-	-		Local -
<b>Year Total:</b>	-	<b>772</b>	-	-	-	<b>Total Funds: 772</b>
Description:	Amendment #3: Add new project for Operating expenses for GLTC's new microtransit service. These costs will be funded through the Route 6 & 7 State Demonstration Grant. Total funding \$772K (FY 24 State \$772K) MPO approved January 11, 2024. Approved by FTA March 20, 2024.					
STIP ID:	<b>CVACL01</b>	Title: Paratransit Vehicles			Recipient: <b>Central Va Alliance for Community Living (CVACL)</b>	
FTA 5310	-	64	108	108	108	FTA 5310 388
State	-					State -
Local	-	16	27	27	27	Local 97
<b>Year Total:</b>	-	<b>80</b>	<b>135</b>	<b>135</b>	<b>135</b>	<b>Total Funds: 485</b>
Description:	Adjustment #2: Decrease FY2024 Total from \$135,000 to \$80,000. Decrease FY2024 FTA 5310 by \$44,000 , decrease FY2024 Local by					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION</b>							
STIP ID:	<b>CVACL02</b>	Title: Operating Assistance			Recipient: <b>Central Va Alliance for Community Living (CVACL)</b>		
FTA 5310	-	44	46	46	46	FTA 5310	182
State	-	36	37	37	37	State	147
Local	-	9	9	9	9	Local	36
<b>Year Total:</b>	-	<b>89</b>	<b>92</b>	<b>92</b>	<b>92</b>	<b>Total Funds:</b>	<b>365</b>
Description:	Adjustment #2: Decrease FY2024 Total from \$92,000 to \$89,000. Decrease FY2024 FTA 5310 by \$2,000, decrease FY2024 State by \$1,000. DRPT Approved 06/21/2023.						
<b>Greater Lynchburg Transit Company</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	8,482	4,885	5,022	6,028	5,349	FTA 5307	21,284
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	167	167	230	2,287	1,200	FTA 5339	3,885
FTA Adjustment	-	-	-	-	-	FTA Adjustment	-
Flexible STP	719	719	-	-	-	Flexible STP	719
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	5,823	6,212	1,846	2,265	2,080	State	12,403
Local	1,839	3,483	1,924	2,345	2,164	Local	9,916
Revenues	-	1,791	1,857	1,913	1,970	Revenues	7,531
<b>Totals</b>	<b>17,030</b>	<b>17,257</b>	<b>10,880</b>	<b>14,839</b>	<b>12,762</b>		<b>55,738</b>
<b>Human Service Transportation Providers</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	108	154	154	154	FTA 5310	570
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	36	37	37	37	State	147
Local	-	25	36	36	36	Local	133
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	-	<b>169</b>	<b>227</b>	<b>227</b>	<b>227</b>		<b>850</b>
<b>Central VA TPO</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	8,482	4,885	5,022	6,028	5,349	FTA 5307	21,284
FTA 5310	-	108	154	154	154	FTA 5310	570
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	167	167	230	2,287	1,200	FTA 5339	3,885
FTA Adjustment	-	-	-	-	-	FTA Adjustment	-
Flexible STP	719	719	-	-	-	Flexible STP	719
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	5,823	6,248	1,883	2,302	2,117	State	12,550
Local	1,839	3,508	1,960	2,381	2,200	Local	10,049
Revenues	-	1,791	1,857	1,913	1,970	Revenues	7,531
<b>Totals</b>	<b>17,030</b>	<b>17,426</b>	<b>11,107</b>	<b>15,066</b>	<b>12,989</b>		<b>56,588</b>

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION</b>							
STIP ID:	<b>CAT0001</b>	Title: Operating Assistance			Recipient: <b>Charlottesville Area Transit</b>		
FTA 5307	3,824	3,824	3,925	3,969	3,998	FTA 5307	15,716
Other Federal	1,586	1,788	1,361	1,338			4,487
State	3,231	3,302	3,113	2,925	2,925	State	12,265
Local	3,514	4,167	5,368	5,710	5,710	Local	20,955
Revenues	107	110	112	115	118	Revenues	455
<b>Year Total:</b>	<b>12,262</b>	<b>13,191</b>	<b>13,879</b>	<b>14,057</b>	<b>12,751</b>	<b>Total Funds:</b>	<b>53,878</b>
Description:	Adjustment #4: Adjustment included delineating the funding amount that is passed through to Jaunt and adding in the 5307-ARP line item. Total federal amount for FY24-FY27 increases from \$16,229K to \$20,203K. The pass-through for Jaunt was moved from the TIP Jaunt boxes to be included in CAT's Operating Assistance box and indicated as a sub-recipient, and ARP funding is being indicated as a separate line item. MPO Approved January 24, 2024. DRPT Approved April 26, 2024.						
STIP ID:	<b>CAT0002</b>	Title: Expansion Rolling Stock			Recipient: <b>Charlottesville Area Transit</b>		
FTA 5339	519	672	984	800		FTA 5339	2,456
State	1,262	1,508	2,389	1,401		State	5,298
Local	74	89	140	82		Local	311
<b>Year Total:</b>	<b>1,855</b>	<b>2,269</b>	<b>3,513</b>	<b>2,283</b>	-	<b>Total Funds:</b>	<b>8,065</b>
Description:	Adjustment: #4: In FY24 FTA 5339 increased from 621K to 672K; In FY25 federal funding remained the same; FY26 federal funding increased from 577,000 to 800,000. MPO approved January 24, 2024. DRPT Approved April 26, 2024.						
STIP ID:	<b>CAT0003</b>	Title: Replacement - Rolling Stock			Recipient: <b>Charlottesville Area Transit</b>		
FTA 5339	898	1,242	517	329	1,144	FTA 5339	3,232
State	2,180	3,016	1,255	800	2,779	State	7,850
Local	128	177	74	47	164	Local	462
<b>Year Total:</b>	<b>3,206</b>	<b>4,435</b>	<b>1,846</b>	<b>1,176</b>	<b>4,087</b>	<b>Total Funds:</b>	<b>11,544</b>
Description:	Amendment #3: Increased total Funds \$11,544. Previous total funding \$3,206K (FTA5339 898K, State \$2,180K, Local \$128K). For FY24 Increased total funding \$4,435K (FTA 5339 \$1,242K, State \$3,016K, Local \$177). In FY25 (FTA 5339 \$517K, State \$1,255K, Local \$74K). In FY26 total funding \$1,176K (FTA 5339 \$329K, State \$800K, Local \$47K). In FY27 total funding \$4,087K (FTA 5339 \$1,144K, State \$2,779K, Local \$164K). Approved by MPO January 24,2024. Approved by FTA March 20, 2024.						
STIP ID:	<b>CAT0007</b>	Title: Passenger Shelters			Recipient: <b>Charlottesville Area Transit</b>		
FTA 5339	-	64	26	26	26	FTA 5339	142
State	-	156	62	62	62	State	342
Local	-	9	4	4	4	Local	21
<b>Year Total:</b>	-	<b>229</b>	<b>92</b>	<b>92</b>	<b>92</b>	<b>Total Funds:</b>	<b>505</b>
Description:							
STIP ID:	<b>CAT0009</b>	Title: Purchase Support Vehicles			Recipient: <b>Charlottesville Area Transit</b>		
FTA 5339	25	22	-	28	-	FTA 5339	50
State	61	34	-	68	-	State	102
Local	4	2	-	4	-	Local	6
<b>Year Total:</b>	<b>90</b>	<b>58</b>	-	<b>100</b>	-	<b>Total Funds:</b>	<b>158</b>
Description:	Adjustment #4: Increase FY2024 total funding to \$58K (increased FTA 5339 funding to \$22K) MPO approved on January 24,2024. DRPT Approved April 26, 2024.						
STIP ID:	<b>CAT0011</b>	Title: Purchase Shop Equipment			Recipient: <b>Charlottesville Area Transit</b>		
FTA 5339	98	63	-	-	-	FTA 5339	63
State	238	153	-	-	-	State	153
Local	14	9	-	-	-	Local	9
<b>Year Total:</b>	<b>350</b>	<b>225</b>	-	-	-	<b>Total Funds:</b>	<b>225</b>
Description:							
STIP ID:	<b>CAT0012</b>	Title: Purchase Vehicle Locator System			Recipient: <b>Charlottesville Area Transit</b>		
FTA 5339	-	154	-	-	-	FTA 5339	154
State	-	374	-	-	-	State	374
Local	-	22	-	-	-	Local	22
<b>Year Total:</b>	-	<b>550</b>	-	-	-	<b>Total Funds:</b>	<b>550</b>
Description:							
STIP ID:	<b>CAT0014</b>	Title: Purchase Misc Equipment			Recipient: <b>Charlottesville Area Transit</b>		
FTA 5339	70	4	3	1	1	FTA 5339	9
State	171	10	7	3	3	State	23
Local	10	1	-	-	-	Local	1
<b>Year Total:</b>	<b>251</b>	<b>15</b>	<b>10</b>	<b>4</b>	<b>4</b>	<b>Total Funds:</b>	<b>33</b>
Description:							
STIP ID:	<b>CAT0017</b>	Title: Purchase Surveillance/Security			Recipient: <b>Charlottesville Area Transit</b>		
FTA 5339	55	6	-	56	-	FTA 5339	62
State	135	14	-	136	-	State	150
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	<b>190</b>	<b>20</b>	-	<b>192</b>	-	<b>Total Funds:</b>	<b>212</b>
Description:							

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	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION</b>							
STIP ID:	<b>CAT0020</b>	Title: Purchase Transit Radio System			Recipient: <b>Charlottesville Area Transit</b>		
FTA 5339	-	-	-	-	-	FTA 5339	-
State	35	-	-	-	-	State	-
Local	183	-	-	-	-	Local	-
<b>Year Total:</b>	<b>218</b>	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>CAT0021</b>	Title: Purchase Transit Radio System			Recipient: <b>Charlottesville Area Transit</b>		
FTA 5339		628	-	9,773	6,302	FTA 5339	<b>16,703</b>
State		1,526	-	10,435	6,850	State	<b>18,811</b>
Local		90	-	867	548	Local	<b>1,505</b>
<b>Year Total:</b>	-	<b>2,244</b>	-	<b>21,075</b>	<b>13,700</b>	<b>Total Funds:</b>	<b>37,019</b>
Description:	Amendment#3: Add New project includes improvements to the CAT operations annex and administrative buildings. Total Funding \$37,019K. For FY24 total \$2,244K (FTA 5339 \$628K, State \$1,526K, Local \$90K). For FY26 total \$21,075K (FTA 5339 \$9,773K, State \$10,435K, Local \$867K). For FY27 total \$13,700K (FTA 5339 \$6,302K, State \$6,850K, Local \$548K). MPO approved on January 24, 2024. Approved by FTA March 20, 2024.						
STIP ID:	<b>TJPDC1</b>	Title: Governance Study			Recipient: <b>Thomas Jefferson PDC</b>		
FTA 5304	-	49	-	-	-	FTA 5304	49
FTA 5311	-	-	-	-	-	FTA 5311	-
State	-	-	-	-	-	State	-
Local	-	26	-	-	-	Local	<b>26</b>
<b>Year Total:</b>	-	<b>75</b>	-	-	-	<b>Total Funds:</b>	<b>75</b>
Description:							
STIP ID:	<b>TJPDC2</b>	Title: Mobility Management			Recipient: <b>Thomas Jefferson PDC</b>		
FTA 5310	-	95	163	169	178	FTA 5310	605
State	-	19	33	34	36	State	122
Local	-	5	8	8	9	Local	30
<b>Year Total:</b>	-	<b>119</b>	<b>204</b>	<b>211</b>	<b>223</b>	<b>Total Funds:</b>	<b>757</b>
Description:	Amendment #3: New Project for one call click center to support seniors and individuals with disabilities with transportation services. Total funding \$757k. In FY24 total funding to \$119K (FTA 5310 \$95K, State \$19K, Local \$5K). In FY25 total funding \$204 (FTA 5310 \$163K, State \$33K, Local \$8K). In FY26 total funding \$211K (FTA 5310 \$169K, State \$34K, Local \$9K). In FY27 total funding \$223 (FTA 5310 \$178K, State \$36K, Local \$9K). MPO approved on January 24,2024. Approved by FTA March 20, 2024.						
STIP ID:	<b>JNT0001</b>	Title: Operating Assistance			Recipient: <b>JAUNT, Inc.</b>		
FTA 5307	957	952	962	974	984	FTA 5307	3,866
FTA 5311	2,455	2,641	2,667	2,694	2,721	FTA 5311	10,723
Federal Stimulus	600	-	-	-	-	Federal Stimulus	-
Other Federal	68	-	-	-	-	Other Federal	-
State	2,552	1,162	1,174	1,185	1,197	State	4,718
Local	4,632	6,276	6,527	6,788	7,060	Local	26,654
Revenues	590	396	297	309	324	Revenues	1,323
<b>Year Total:</b>	<b>11,854</b>	<b>11,427</b>	<b>11,627</b>	<b>11,947</b>	<b>12,280</b>	<b>Total Funds:</b>	<b>47,284</b>
Description:	Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024.						
STIP ID:	<b>JNT0002</b>	Title: Replacement Rolling Stock			Recipient: <b>JAUNT, Inc.</b>		
FTA 5311	1,576	956	914	923	960	FTA 5311	3,753
FTA 5339	-	-	-	-	-	FTA 5339	-
Other Federal	-	-	-	-	-	Other Federal	-
State	520	315	302	305	317	State	1,239
Local	1,154	700	669	676	703	Local	2,748
<b>Year Total:</b>	<b>3,250</b>	<b>1,971</b>	<b>1,885</b>	<b>1,904</b>	<b>1,980</b>	<b>Total Funds:</b>	<b>7,740</b>
Description:	Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024.						
STIP ID:	<b>JNT0006</b>	Title: ADP Hardware			Recipient: <b>JAUNT, Inc.</b>		
FTA 5311	139	99	115	43	38	FTA 5311	295
State	46	33	38	14	12	State	97
Local	102	72	84	32	28	Local	216
<b>Year Total:</b>	<b>287</b>	<b>204</b>	<b>237</b>	<b>89</b>	<b>78</b>	<b>Total Funds:</b>	<b>608</b>
Description:	Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024.						
STIP ID:	<b>JNT0009</b>	Title: ADP Software			Recipient: <b>JAUNT, Inc.</b>		
FTA 5311	-	320	455	27	11	FTA 5311	813
State	-	106	150	9	4	State	269
Local	-	234	333	20	8	Local	595
<b>Year Total:</b>	-	<b>660</b>	<b>938</b>	<b>56</b>	<b>23</b>	<b>Total Funds:</b>	<b>1,677</b>
Description:	Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024.						



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	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION</b>							
STIP ID:	<b>JNT0012</b>		Title: Rehab Renovation Facility		Recipient: <b>JAUNT, Inc.</b>		
FTA 5311		69	69	60	12	FTA 5311	190
State		19	20	20	4	State	63
Local		43	43	44	9	Local	139
<b>Year Total:</b>		<b>121</b>	<b>122</b>	<b>124</b>	<b>25</b>	<b>Total Funds:</b>	<b>392</b>
Description:	Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024.						
STIP ID:	<b>JNT0013</b>		Title: Spare Parts/ACM Items		Recipient: <b>JAUNT, Inc.</b>		
FTA 5311		14	34	32	33	FTA 5311	110
State		4	40	41	44	State	36
Local		10	22	23	24	Local	79
<b>Year Total:</b>		<b>28</b>	<b>63</b>	<b>66</b>	<b>68</b>	<b>Total Funds:</b>	<b>225</b>
Description:	Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024.						
STIP ID:	<b>JNT0015</b>		Title: Support Vehicles		Recipient: <b>JAUNT, Inc.</b>		
FTA 5311		45	41	44		FTA 5311	100
State		5	14	14		State	33
Local		11	30	32		Local	73
<b>Year Total:</b>		<b>31</b>	<b>85</b>	<b>90</b>		<b>Total Funds:</b>	<b>206</b>
Description:	Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024.						
<b>Charlottesville Transit</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5304	-	49	-	-	-	FTA 5304	49
FTA 5307	3,824	3,824	3,925	3,969	3,998	FTA 5307	15,716
FTA 5310	-	95	163	169	178	FTA 5310	605
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	1,665	2,855	1,530	11,013	7,473	FTA 5339	22,871
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	1,586	1,788	1,361	1,338	-	Other Federal	4,487
State	7,313	10,112	6,859	15,864	12,655	State	45,490
Local	3,927	4,597	5,594	6,722	6,435	Local	23,348
Revenues	107	110	112	115	118	Revenues	455
<b>Totals</b>	<b>18,422</b>	<b>23,381</b>	<b>19,544</b>	<b>39,190</b>	<b>30,857</b>		<b>112,972</b>
<b>JAUNT, Inc.</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>							
<b>Charlottesville MPO</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	3,824	3,824	3,925	3,969	3,998	FTA 5307	15,716
FTA 5310	-	95	163	169	178	FTA 5310	605
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	1,665	2,855	1,530	11,013	7,473	FTA 5339	22,871
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	1,586	1,788	1,361	1,338	-	Other Federal	4,487
State	7,313	10,112	6,859	15,864	12,655	State	45,490
Local	3,927	4,597	5,594	6,722	6,435	Local	23,348
Revenues	107	110	112	115	118	Revenues	455
<b>Totals</b>	<b>18,422</b>	<b>23,381</b>	<b>19,544</b>	<b>39,190</b>	<b>30,857</b>		<b>112,972</b>

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>FRT0001</b>	Title: Operating Assistance			Recipient: <b>Fredericksburg Transit (FRED)</b>	
FTA 5307	4,197	4,323	-	-	-	FTA 5307 4,323
State	775	798	-	-	-	State 798
Local	1,943	2,001	-	-	-	Local 2,001
Revenues	265	273	-	-	-	Revenues 273
<b>Year Total:</b>	<b>7,180</b>	<b>7,395</b>	-	-	-	<b>Total Funds: 7,395</b>
Description:						
STIP ID:	<b>FRT0002</b>	Title: Replacement Rolling Stock			Recipient: <b>Fredericksburg Transit (FRED)</b>	
FTA 5307	300	2,851	-	-	-	FTA 5307 2,851
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	167	-	-	-	-	Flexible STP -
State	406	492	-	-	-	State 492
Local	24	221	-	-	-	Local 221
<b>Year Total:</b>	<b>897</b>	<b>3,564</b>	-	-	-	<b>Total Funds: 3,564</b>
Description: Adjustment #4: Increase FY2024 Total funding by \$489K to \$3,564K (FTA 5307 \$391K, Local \$98K) MPO approved March 18, 2024. Approved by DRPT April 26, 2024. Amendment #3: Increase FY2024 total funding \$3,075K (FTA 5307 \$2460K, State \$492, Local \$123) MPO approved on January 22, 2024. Approved by FTA March 20, 2024.						
STIP ID:	<b>FRT0003</b>	Title: Bike Racks, ITS, or Misc Equipment			Recipient: <b>Fredericksburg Transit (FRED)</b>	
FTA 5307	-	320	-	-	375	FTA 5307 695
State	-	64	-	-	75	State 139
Local	-	16	-	-	19	Local 35
<b>Year Total:</b>	-	<b>400</b>	-	-	<b>469</b>	<b>Total Funds: 869</b>
Description: Adjustment #3: Reduce FY24 funding (subtract \$375K Flexible STP, add \$320K FTA 5307 funding, subtract \$14K State and subtract \$3K Local) MPO approved January 22, 2024. Approved by DRPT April 19, 2024.						
STIP ID:	<b>FRT0004</b>	Title: Expansion Rolling Stock			Recipient: <b>Fredericksburg Transit (FRED)</b>	
Flexible STP	199	305	-	-	-	Flexible STP 305
State	40	61	-	-	-	State 61
Local	10	15	-	-	-	Local 15
<b>Year Total:</b>	<b>249</b>	<b>381</b>	-	-	-	<b>Total Funds: 381</b>
Description:						
STIP ID:	<b>FRT0005</b>	Title: Bus Rehab/Renovation of Maintenance			Recipient: <b>Fredericksburg Transit (FRED)</b>	
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>FRT0007</b>	Title: Furniture and Fixtures			Recipient: <b>Fredericksburg Transit (FRED)</b>	
Flexible STP	20	20	-	-	-	Flexible STP 20
State	-	-	-	-	-	State -
Local	5	5	-	-	-	Local 5
<b>Year Total:</b>	<b>25</b>	<b>25</b>	-	-	-	<b>Total Funds: 25</b>
Description:						
STIP ID:	<b>FRT0009</b>	Title: Preventative Maintenance			Recipient: <b>Fredericksburg Transit (FRED)</b>	
FTA 5307	207	625	-	-	-	FTA 5307 625
State	-	-	-	-	-	State -
Local	-	157	-	-	-	Local 157
<b>Year Total:</b>	<b>207</b>	<b>782</b>	-	-	-	<b>Total Funds: 782</b>
Description: Adjustment #4: FY24 Increase Total funding to \$782K (Increase FTA 5307 \$605K; Local \$152K) MPO approved on January 22, 2024. Approved by DRPT April 26, 2024.						
STIP ID:	<b>FRT0010</b>	Title: Support Vehicles			Recipient: <b>Fredericksburg Transit (FRED)</b>	
FTA 5307	-	100	-	-	-	FTA 5307 100
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	25	-	-	-	Local 25
<b>Year Total:</b>	-	<b>125</b>	-	-	-	<b>Total Funds: 125</b>
Description: Adjustment#5 - Reduce Previous Total Funding from \$49K to zero. (Reduce Previous FTA 5307 by \$40k to zero; Reduce Previous Local by \$9k to zero). Add FY24 Total Funding of \$125k (Add FY24 FTA 5307 of \$100k; Add FY24 Local of \$25k). Approved by FAMPO May 20, 2024. Approved by DRPT May 14, 2024.						

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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>FRT0011</b>	Title: Spare Parts			Recipient: <b>Fredericksburg Transit (FRED)</b>	
Flexible STP	272	272	-	-	-	Flexible STP 272
State	54	54	-	-	-	State 54
Local	14	14	-	-	-	Local 14
<b>Year Total:</b>	<b>340</b>	<b>340</b>	-	-	-	<b>Total Funds: 340</b>
Description:						
STIP ID:	<b>FRT0012</b>	Title: Security Equipment			Recipient: <b>Fredericksburg Transit (FRED)</b>	
FTA 5307		200				FTA 5307 200
Flexible STP	-		-	-	-	Flexible STP -
State	-	40	-	-	-	State 40
Local	-	10	-	-	-	Local 10
<b>Year Total:</b>	-	<b>250</b>	-	-	-	<b>Total Funds: 250</b>
Description: Adjustment #3: New Tip Modification total funding \$250K Increase (FY24 FTA 5307 \$200K, State \$40K, Local \$10K). MPO approved on January 22, 2024. Approved by DRPT April 19 2024						
STIP ID:	<b>FRT0013</b>	Title: Computer Software			Recipient: <b>Fredericksburg Transit (FRED)</b>	
Flexible STP	22	12	-	-	-	Flexible STP 12
State	4	2	-	-	-	State 2
Local	6	3	-	-	-	Local 3
<b>Year Total:</b>	<b>32</b>	<b>17</b>	-	-	-	<b>Total Funds: 17</b>
Description:						
STIP ID:	<b>FRT0014</b>	Title: Passenger Bus Shelters			Recipient: <b>Fredericksburg Transit (FRED)</b>	
Flexible STP	41	41	-	-	-	Flexible STP 41
State	17	17	-	-	-	State 17
Local	2	2	-	-	-	Local 2
<b>Year Total:</b>	<b>60</b>	<b>60</b>	-	-	-	<b>Total Funds: 60</b>
Description:						
STIP ID:	<b>FRT0022</b>	Title: Fredericksburg Station Rehabilitation			Recipient: <b>Fredericksburg Transit (FRED)</b>	
FTA 5337	7,704	-	-	-	-	FTA 5337 -
State	1,541	-	-	-	-	State -
Local	385	-	-	-	-	Local -
<b>Year Total:</b>	<b>9,630</b>	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>RAAA001</b>	Title: Operating Assistance			Recipient: <b>Rappahannock Area Agency on Aging</b>	
FTA 5310	150	142	-	-	-	FTA 5310 142
State	120	114	-	-	-	State 114
Local	30	29	-	-	-	Local 29
Revenues	-	-	-	-	-	Revenues -
<b>Year Total:</b>	<b>300</b>	<b>285</b>	-	-	-	<b>Total Funds: 285</b>
Description: Adjustment #2: Decrease FY2024 total by \$15,000. Decrease FY2024 FTA 5310 by \$8,000, decrease FY2024 State by \$6,000, decrease FY2024 Local by \$1,000. DRPT Approved 06/21/2023.						
STIP ID:	<b>RAAA002</b>	Title: Mobility Management			Recipient: <b>Rappahannock Area Agency on Aging</b>	
FTA 5310	71	74	-	-	-	FTA 5310 74
State	14	15	-	-	-	State 15
Local	4	4	-	-	-	Local 4
Revenues	-	-	-	-	-	Revenues -
<b>Year Total:</b>	<b>89</b>	<b>93</b>	-	-	-	<b>Total Funds: 93</b>
Description: Adjustment #1: Increase FY2024 FTA 5310 by \$3,000, increase FY2024 State by \$1,000. Update total from \$89,000 to \$93,000. DRPT Approved 06/21/2023.						
STIP ID:	<b>RAAA003</b>	Title: Paratransit Vehicles			Recipient: <b>Rappahannock Area Agency on Aging</b>	
FTA 5310	312	88	-	-	-	FTA 5310 88
State	-	-	-	-	-	State -
Local	78	22	-	-	-	Local 22
<b>Year Total:</b>	<b>390</b>	<b>110</b>	-	-	-	<b>Total Funds: 110</b>
Description: Adjustment #2: Decrease FY2024 total by \$280,000. Decrease FY2024 FTA 5310 by \$224,000, decrease FY2024 Local by \$56,000. DRPT Approved 06/21/2023.						
STIP ID:	<b>RACS001</b>	Title: Paratransit Vehicles			Recipient: <b>Rappahannock Area CSB</b>	
FTA 5310	240	192	-	-	-	FTA 5310 192
State	-	-	-	-	-	State -
Local	60	48	-	-	-	Local 48
<b>Year Total:</b>	<b>300</b>	<b>240</b>	-	-	-	<b>Total Funds: 240</b>
Description: Adjustment #2: Decrease FY2024 total by \$60,000. Decrease FY2024 FTA 5310 by \$48,000, decrease FY2024 Local by \$12,000. DRPT Approved 06/21/2023.						

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION</b>							
<b>Fredericksburg Transit</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	4,704	8,419	-	-	375	FTA 5307	8,794
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	7,704	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	721	650	-	-	-	Flexible STP	650
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	2,837	1,528	-	-	75	State	1,603
Local	2,389	2,469	-	-	19	Local	2,488
Revenues	265	273	-	-	-	Revenues	273
<b>Totals</b>	<b>18,620</b>	<b>13,339</b>	<b>-</b>	<b>-</b>	<b>469</b>		<b>13,808</b>
<b>Human Service Transportation Providers</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	773	496	-	-	-	FTA 5310	496
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	134	129	-	-	-	State	129
Local	172	103	-	-	-	Local	103
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>1,079</b>	<b>728</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>728</b>
<b>Fredericksburg MPO</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	4,704	8,419	-	-	375	FTA 5307	8,794
FTA 5310	773	496	-	-	-	FTA 5310	496
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	7,704	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	721	650	-	-	-	Flexible STP	650
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	2,971	1,657	-	-	75	State	1,732
Local	2,561	2,572	-	-	19	Local	2,591
Revenues	265	273	-	-	-	Revenues	273
<b>Totals</b>	<b>19,699</b>	<b>14,067</b>	<b>-</b>	<b>-</b>	<b>469</b>		<b>14,536</b>

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>HRT0003</b>	Title: Replacement Vans - Paratransit & TRAFFIX			Recipient: <b>Hampton Roads Transit</b>	
FTA 5307	-	36	438	1,135	658	FTA 5307 2,267
FTA 5339	-	-	-	58	-	FTA 5339 58
State	-	87	1,063	2,895	1,598	State 5,643
Local	-	5	63	170	94	Local 332
<b>Year Total:</b>	-	<b>128</b>	<b>1,564</b>	<b>4,258</b>	<b>2,350</b>	<b>Total Funds: 8,300</b>
Description:						
STIP ID:	<b>HRT0004</b>	Title: Support Vehicles			Recipient: <b>Hampton Roads Transit</b>	
FTA 5307	-	34	45	101	67	FTA 5307 247
FTA 5337	-	-	-	-	-	FTA 5337 -
State	-	159	110	246	163	State 678
Local	-	41	6	14	10	Local 71
<b>Year Total:</b>	-	<b>234</b>	<b>161</b>	<b>361</b>	<b>240</b>	<b>Total Funds: 996</b>
Description:						
STIP ID:	<b>HRT0006</b>	Title: Shop Equipment			Recipient: <b>Hampton Roads Transit</b>	
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>HRT0026</b>	Title: Replacement Rolling Stock			Recipient: <b>Hampton Roads Transit</b>	
CMAQ	-	-	-	2,000	1,953	CMAQ 3,953
RSTP	-	2,978	5,000	3,955	-	RSTP 11,933
FTA 5339	4,512	1,931	1,803	121	914	FTA 5339 4,769
FTA 5307	-	1,632	650	-	-	FTA 5307 2,282
State	10,957	8,654	5,958	294	2,220	State 17,126
Local	645	509	350	17	131	Local 1,007
<b>Year Total:</b>	<b>16,114</b>	<b>15,704</b>	<b>13,761</b>	<b>6,387</b>	<b>5,218</b>	<b>Total Funds: 41,070</b>
Description: Adjustment #2: Increase Previous funding FTA 5339 by \$4,512,000; increase previous state funding by \$10,957,000; increase previous local funding by \$645,000. Approved by HRTPO on 6/29/2023.						
STIP ID:	<b>HRT0032</b>	Title: ADP Software			Recipient: <b>Hampton Roads Transit</b>	
FTA 5307	-	172	669	-	560	FTA 5307 1,401
FTA 5337	-	417	1,624	-	1,360	FTA 5337 3,401
State	-	24	96	-	80	State 200
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	<b>613</b>	<b>2,389</b>	-	<b>2,000</b>	<b>Total Funds: 5,002</b>
Description:						
STIP ID:	<b>HRT0033</b>	Title: ADP Hardware			Recipient: <b>Hampton Roads Transit</b>	
FTA 5307	-	271	133	62	78	FTA 5307 544
State	-	659	322	151	189	State 1,321
Local	-	39	19	9	11	Local 78
<b>Year Total:</b>	-	<b>969</b>	<b>474</b>	<b>222</b>	<b>278</b>	<b>Total Funds: 1,943</b>
Description:						
STIP ID:	<b>HRT0041</b>	Title: CIP Program - General			Recipient: <b>Hampton Roads Transit</b>	
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	238	-	-	-	State 238
Local	-	112	-	-	-	Local 112
<b>Year Total:</b>	-	<b>350</b>	-	-	-	<b>Total Funds: 350</b>
Description:						
STIP ID:	<b>HRT0052</b>	Title: Transfer Center Upgrades			Recipient: <b>Hampton Roads Transit</b>	
FTA 5307	-	881	2,825	221	132	FTA 5307 4,059
State	-	779	5,832	534	320	State 7,465
Local	-	647	7,787	31	19	Local 8,484
<b>Year Total:</b>	-	<b>2,307</b>	<b>16,444</b>	<b>786</b>	<b>471</b>	<b>Total Funds: 20,008</b>
Description:						

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>HRT0054</b>	Title: Preventive Maintenance			Recipient: <b>Hampton Roads Transit</b>	
FTA 5307	-	14,418	13,769	13,769	13,769	FTA 5307 55,725
FTA 5337	-	1,880	1,793	1,793	1,793	FTA 5337 7,259
State	-	-	-	-	-	State -
Local	-	4,074	3,890	3,890	3,890	Local 15,744
<b>Year Total:</b>	-	<b>20,372</b>	<b>19,452</b>	<b>19,452</b>	<b>19,452</b>	<b>Total Funds: 78,728</b>
Description:						
STIP ID:	<b>HRT0066</b>	Title: Light Rail Capital Projects, includes LRT Bridge Repair			Recipient: <b>Hampton Roads Transit</b>	
FTA 5337	-	483	284	783	1,919	FTA 5337 3,469
FTA 5307	-	-	-	-	411	FTA 5307 411
State	-	1,192	689	1,903	5,662	State 9,446
Local	-	79	40	112	333	Local 564
<b>Year Total:</b>	-	<b>1,754</b>	<b>1,013</b>	<b>2,798</b>	<b>8,325</b>	<b>Total Funds: 13,890</b>
Description:						
STIP ID:	<b>HRT0067</b>	Title: Capital Cost of Contracting			Recipient: <b>Hampton Roads Transit</b>	
FTA 5307	-	3,051	3,253	3,253	3,253	FTA 5307 12,810
State	-	-	-	-	-	State -
Local	-	6,484	6,913	6,913	6,913	Local 27,223
<b>Year Total:</b>	-	<b>9,535</b>	<b>10,166</b>	<b>10,166</b>	<b>10,166</b>	<b>Total Funds: 40,033</b>
Description:						
STIP ID:	<b>HRT0068</b>	Title: ADA Operations			Recipient: <b>Hampton Roads Transit</b>	
FTA 5307	-	2,410	2,432	2,432	2,432	FTA 5307 9,706
State	-	-	-	-	-	State -
Local	-	602	608	608	608	Local 2,426
<b>Year Total:</b>	-	<b>3,012</b>	<b>3,040</b>	<b>3,040</b>	<b>3,040</b>	<b>Total Funds: 12,132</b>
Description:						
STIP ID:	<b>HRT0075</b>	Title: Surveillance / Security Equipment			Recipient: <b>Hampton Roads Transit</b>	
FTA 5307	-	86	-	572	34	FTA 5307 692
FTA 5337	-	-	515	-	-	FTA 5337 515
State	-	208	1,305	1,390	83	State 2,986
Local	-	34	123	81	5	Local 243
<b>Year Total:</b>	-	<b>328</b>	<b>1,943</b>	<b>2,043</b>	<b>122</b>	<b>Total Funds: 4,436</b>
Description:						
STIP ID:	<b>HRT0082</b>	Title: Rehab/Renov of Admin/Maint Facility			Recipient: <b>Hampton Roads Transit</b>	
FTA 5307	-	-	-	-	-	FTA 5307 -
RSTP	-	-	3,500	1,506	-	RSTP 5,006
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	<b>3,500</b>	<b>1,506</b>	-	<b>Total Funds: 5,006</b>
Description:						
STIP ID:	<b>HRT0083 (T14104)</b>	Title: HRT Traffix Program			Recipient: <b>Hampton Roads Transit</b>	
CMAQ	-	-	-	-	-	CMAQ -
RSTP	3,000	800	800	800	800	RSTP 3,200
State	-	200	200	200	200	State 800
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>3,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>Total Funds: 4,000</b>
Description: Adjustment #2: Increase Previous RSTP funding \$3,000,000. Approved by on June 21, 2023.						
STIP ID:	<b>HRT0086 (T11777)</b>	Title: Purchase 29-Ft Replacement Buses			Recipient: <b>Hampton Roads Transit</b>	
CMAQ	8,428	-	-	-	-	CMAQ -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>8,428</b>	-	-	-	-	<b>Total Funds: -</b>
Description:						

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	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>							
STIP ID:	<b>HRT0087 (T11778)</b>		Title: Purchase 40-Ft Replacement Buses		Recipient: <b>Hampton Roads Transit</b>		
CMAQ	4,607	-	-	-	-	CMAQ	-
RSTP	4,163	-	-	-	-	RSTP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	<b>8,770</b>	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>HRT0090</b>		Title: Transit Bus Mid-Life		Recipient: <b>Hampton Roads Transit</b>		
FTA 5307	-	179	511	-	1,027	FTA 5307	1,717
FTA 5339	-	-	-	745	-	FTA 5339	745
State	-	434	1,241	1,810	2,495	State	5,980
Local	-	26	73	106	147	Local	352
<b>Year Total:</b>	-	<b>639</b>	<b>1,825</b>	<b>2,661</b>	<b>3,669</b>	<b>Total Funds:</b>	<b>8,794</b>
Description:							
STIP ID:	<b>HRT0096</b>		Title: Ferry Boat Construction		Recipient: <b>Hampton Roads Transit</b>		
FTA 5337	-	-	-	-	-	FTA 5337	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>HRT0103</b>		Title: Light Rail Vehicle SGR		Recipient: <b>Hampton Roads Transit</b>		
FTA 5337	-	604	610	626	675	FTA 5337	2,515
State	-	1,467	1,480	1,519	1,638	State	6,104
Local	-	86	87	89	96	Local	358
<b>Year Total:</b>	-	<b>2,157</b>	<b>2,177</b>	<b>2,234</b>	<b>2,409</b>	<b>Total Funds:</b>	<b>8,977</b>
Description:							
STIP ID:	<b>HRT0105 (T16054)</b>		Title: Transit Bus Replacement		Recipient: <b>Hampton Roads Transit</b>		
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	11,590	-	5,000	3,955	1,953	RSTP	10,908
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
State	-	-	-	-	-	State	-
<b>Year Total:</b>	<b>11,590</b>	-	<b>5,000</b>	<b>3,955</b>	<b>1,953</b>	<b>Total Funds:</b>	<b>10,908</b>
Description:							
STIP ID:	<b>HRT0108 (UPC 108954)</b>		Title: Light Rail Extension To Chesapeake (Study Only)		Recipient: <b>Hampton Roads Transit</b>		
RSTP	-	-	-	-	-	RSTP	-
State	-	-	-	-	-	State	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>HRT0109</b>		Title: New Southside Operating Division/Repower		Recipient: <b>Hampton Roads Transit</b>		
FTA 5307	-	11,212	4,490	2,490	1,956	FTA 5307	20,148
Other Federal	-	5,000	22,500	-	1,957	Other Federal	29,457
State	-	16,380	16,380	4,980	1,957	State	39,697
Local	-	11,514	7,582	2,490	1,957	Local	23,543
<b>Year Total:</b>	-	<b>44,106</b>	<b>50,952</b>	<b>9,960</b>	<b>7,827</b>	<b>Total Funds:</b>	<b>112,845</b>
Description:							
STIP ID:	<b>HRT0110 (UPC 115871)</b>		Title: Newport News Shipyard - Gloucester HRT MAX Service		Recipient: <b>Hampton Roads Transit</b>		
RSTP	-	-	-	-	-	RSTP	-
State	-	-	-	-	-	State	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							

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	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>HRT0111 (T17990)</b>		Title: Naval Station Norfolk Transit Extension Study FEIS/PE		Recipient: <b>Hampton Roads Transit</b>	
RSTP	6,000	-	-	6,000	-	RSTP 6,000
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>6,000</b>	<b>-</b>	<b>-</b>	<b>6,000</b>	<b>-</b>	<b>Total Funds: 6,000</b>
Description:						
STIP ID:	<b>HRT0112 (T19477)</b>		Title: Peninsula Corridor DESI/Conceptual Engineering		Recipient: <b>Hampton Roads Transit</b>	
RSTP	2,045	5,955	-	-	-	RSTP 5,955
State	-	-	-	-	-	State -
<b>Year Total:</b>	<b>2,045</b>	<b>5,955</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 5,955</b>
Description:						
STIP ID:	<b>HRT0113</b>		Title: Transit Bus Expansion		Recipient: <b>Hampton Roads Transit</b>	
FTA 5307	-	-	-	-	-	FTA 5307 -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>HRT0114</b>		Title: Technology Planning		Recipient: <b>Hampton Roads Transit</b>	
FTA 5307	-	-	34	38	-	FTA 5307 72
State	-	56	83	91	-	State 230
Local	-	57	5	5	-	Local 67
<b>Year Total:</b>	<b>-</b>	<b>113</b>	<b>122</b>	<b>134</b>	<b>-</b>	<b>Total Funds: 369</b>
Description:						
STIP ID:	<b>HRT0115</b>		Title: Fare Collection System		Recipient: <b>Hampton Roads Transit</b>	
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>HRT0116</b>		Title: Hampton Facility Non-Revenue Electric Charging Pilot		Recipient: <b>Hampton Roads Transit</b>	
FTA 5307	-	-	66	77	-	FTA 5307 143
State	-	-	159	187	-	State 346
Local	-	-	9	11	-	Local 20
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>234</b>	<b>275</b>	<b>-</b>	<b>Total Funds: 509</b>
Description:						
STIP ID:	<b>HRT0117</b>		Title: Workspace Renovation and Reconfiguration		Recipient: <b>Hampton Roads Transit</b>	
FTA 5307	-	347	134	-	-	FTA 5307 481
State	-	842	326	-	-	State 1,168
Local	-	50	19	-	-	Local 69
<b>Year Total:</b>	<b>-</b>	<b>1,239</b>	<b>479</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 1,718</b>
Description:						
STIP ID:	<b>HRT0118</b>		Title: Facility Site Redevelopment		Recipient: <b>Hampton Roads Transit</b>	
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	-	80	-	-	State 80
Local	-	-	80	-	-	Local 80
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>160</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 160</b>
Description:						
STIP ID:	<b>HRT0119</b>		Title: Facilities State of Good Repair		Recipient: <b>Hampton Roads Transit</b>	
FTA 5307	-	396	45	46	-	FTA 5307 487
State	-	961	109	112	-	State 1,182
Local	-	57	6	7	-	Local 70
<b>Year Total:</b>	<b>-</b>	<b>1,414</b>	<b>160</b>	<b>165</b>	<b>-</b>	<b>Total Funds: 1,739</b>
Description: Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$396K (increase FTA 5307 by 166K); revise FY2024 State obligation to \$961K (increase State by \$401K); Revise FY2024 Local to 57K (increase Local by \$24K). Approved by HRTPO March 25, 2024. Approved by DRPT April 26, 2024.						



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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>HRT0120</b>	Title: Gate Replacement Project		Recipient: <b>Hampton Roads Transit</b>		
FTA 5307	-	343	-	-	-	FTA 5307 343
State	-	832	-	-	-	State 832
Local	-	49	-	-	-	Local 49
<b>Year Total:</b>	-	<b>1,224</b>	-	-	-	<b>Total Funds: 1,224</b>
Description:	Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$343K (increase FTA 5307 by 91K); revise FY2024 State obligation to \$832K (increase State by \$220K); Revise FY2024 Local to 49K (increase Local by \$13K). Approved by HRTPO March 25, 2024. Approved by DRPT April 26, 2024.					
STIP ID:	<b>HRT0121</b>	Title: Light Rail Assessment Study		Recipient: <b>Hampton Roads Transit</b>		
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	51	-	-	-	State 51
Local	-	51	-	-	-	Local 51
<b>Year Total:</b>	-	<b>102</b>	-	-	-	<b>Total Funds: 102</b>
Description:						
STIP ID:	<b>HRT0122</b>	Title: Paratransit Vehicle Mid-Life Overhaul/Repowers		Recipient: <b>Hampton Roads Transit</b>		
FTA 5307	-	92	75	-	-	FTA 5307 167
FTA 5339	198					
State	481	223	182	-	-	State 405
Local	28	13	11	-	-	Local 24
<b>Year Total:</b>	<b>707</b>	<b>328</b>	<b>268</b>	-	-	<b>Total Funds: 596</b>
Description:	Adjustment #2: Increase Previous funding by \$707,000. Increase previous FTA 5339 funding by \$198,000, increase previous state funding by \$481,000, increase previous Local funding by \$28,000. Approved by HRTPO on 7/20/2023.					
STIP ID:	<b>HRT0123</b>	Title: Ferry Boat State of Good Repair		Recipient: <b>Hampton Roads Transit</b>		
FTA 5307	-	73	-	-	-	FTA 5307 73
State	-	176	-	-	-	State 176
Local	-	10	-	-	-	Local 10
<b>Year Total:</b>	-	<b>259</b>	-	-	-	<b>Total Funds: 259</b>
Description:						
STIP ID:	<b>HRT0124</b>	Title: Paratransit Fleet Expansion		Recipient: <b>Hampton Roads Transit</b>		
FTA 5307	-	429	438	-	-	FTA 5307 867
State	-	1,041	1,063	-	-	State 2,104
Local	-	61	63	-	-	Local 124
<b>Year Total:</b>	-	<b>1,531</b>	<b>1,564</b>	-	-	<b>Total Funds: 3,095</b>
Description:						
STIP ID:	<b>HRT0125</b>	Title: Bus Stop Amenity Program		Recipient: <b>Hampton Roads Transit</b>		
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	-	-	-	-	State -
Local	-	1,065	2,753	3,523	1,790	Local 9,131
<b>Year Total:</b>	-	<b>1,065</b>	<b>2,753</b>	<b>3,523</b>	<b>1,790</b>	<b>Total Funds: 9,131</b>
Description:						
STIP ID:	<b>HRT0126</b>	Title: Gate Replacement Project		Recipient: <b>Hampton Roads Transit</b>		
FTA 5307	-	252	-	-	-	FTA 5307 252
State	-	612	-	-	-	State 612
Local	-	36	-	-	-	Local 36
<b>Year Total:</b>	-	<b>900</b>	-	-	-	<b>Total Funds: 900</b>
Description:						
STIP ID:	<b>NOR0001 (UPC 109572)</b>	Title: HRT Bus Shelters and Pedestrian Improvements in Norfolk		Recipient: <b>Hampton Roads Transit</b>		
CMAQ	913	120	-	-	-	CMAQ 120
RSTP	-	-	-	-	-	RSTP -
State	107	30	-	-	-	State 30
Local	121	-	-	-	-	Local -
<b>Year Total:</b>	<b>1,141</b>	<b>150</b>	-	-	-	<b>Total Funds: 150</b>
Description:	Adjustment #4: Revise Project Name from Norfolk Bus Shelters and Pedestrian Improvements to HRT Bus Shelters and Pedestrian Improvements in Norfolk. MPO approved March 8, 2024. Approved by DRPT April 26, 2024.					

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FY2024 - FY2027

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<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>SUF0001</b>	Title: Operating Assistance		Recipient: <b>Suffolk Transit</b>		
FTA 5307	-	321	346	-	352	FTA 5307 1,019
FTA 5311	-	-	-	349	-	FTA 5311 349
State	-	488	343	347	350	State 1,528
Local	-	645	690	349	352	Local 2,036
Revenues	-	-	-	-	-	Revenues -
<b>Year Total:</b>	-	<b>1,454</b>	<b>1,379</b>	<b>1,045</b>	<b>1,054</b>	<b>Total Funds: 4,932</b>
Description:	Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$321K (reduce FTA 5307 by 21K); revise FY2024 State obligation to \$488K (increase State by \$148K); Revise FY2024 Local to 645K (reduce Local by \$38K). Approved by HRTPO August 22, 2023. Approved by DRPT April 26, 2024.					
STIP ID:	<b>SUF0003</b>	Title: Expansion Buses		Recipient: <b>Suffolk Transit</b>		
FTA 5307	-	-	144	480	-	FTA 5307 624
State	-	-	29	96	-	State 125
Local	-	-	7	2	-	Local 9
<b>Year Total:</b>	-	-	<b>180</b>	<b>578</b>	-	<b>Total Funds: 758</b>
Description:						
STIP ID:	<b>SUF0004</b>	Title: Purchase Replacement Buses		Recipient: <b>Suffolk Transit</b>		
FTA 5307	-	723	208	111	352	FTA 5307 1,394
FTA 5339	-	162	80	41	-	FTA 5339 283
State	-	147	58	30	70	State 305
Local	-	92	14	8	18	Local 132
<b>Year Total:</b>	-	<b>1,124</b>	<b>360</b>	<b>190</b>	<b>440</b>	<b>Total Funds: 2,114</b>
Description:	Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$723K (increase FTA 5307 by 522K); Revise FY2024 FTA 5339 to \$162K (decrease FTA 5339 by \$452K); Revise FY2024 State to be \$147K (reduce State by \$14K); Revise FY2024 Local to be 92K (increase Local by \$52K). Approved by HRTPO December 1, 2023. Approved by DRPT April 26, 2024.					
STIP ID:	<b>SUF0008</b>	Title: Administrative, Training, and Indirect		Recipient: <b>Suffolk Transit</b>		
FTA 5303	-	10	10	10	10	FTA 5303 40
State	-	-	-	-	-	State -
Local	-	10	10	10	10	Local 40
Revenues	-	-	-	-	-	Revenues -
<b>Year Total:</b>	-	<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>Total Funds: 80</b>
Description:						
STIP ID:	<b>SUF0009</b>	Title: Transit Enhancements		Recipient: <b>Suffolk Transit</b>		
Other Federal	-	-	-	-	-	Other Federal -
State	-	13	8	7	7	State 35
Local	-	13	8	7	7	Local 35
<b>Year Total:</b>	-	<b>26</b>	<b>16</b>	<b>14</b>	<b>14</b>	<b>Total Funds: 70</b>
Description:						
STIP ID:	<b>SUF0012</b>	Title: Force Account - Sidewalk		Recipient: <b>Suffolk Transit</b>		
FTA 5307	-	11	-	-	-	FTA 5307 11
State	-	2	8	7	7	State 24
Local	-	1	8	7	7	Local 23
<b>Year Total:</b>	-	<b>14</b>	<b>16</b>	<b>14</b>	<b>14</b>	<b>Total Funds: 58</b>
Description:						
STIP ID:	<b>SUF0013</b>	Title: Capital Cost of Contracting		Recipient: <b>Suffolk Transit</b>		
FTA 5307	-	324	327	-	229	FTA 5307 880
FTA 5311	-	-	-	500	319	FTA 5311 819
State	-	98	99	100	101	State 398
Local	-	425	429	433	437	Local 1,724
<b>Year Total:</b>	-	<b>847</b>	<b>855</b>	<b>1,033</b>	<b>1,086</b>	<b>Total Funds: 3,821</b>
Description:						

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID: <b>SUF0014 (T115421)</b> Title: Transit Operations Facility Recipient: <b>Suffolk Transit</b>						
RSTP	-	-	48	1,464	-	RSTP 1,512
State	-	-	12	366	-	State 378
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	<b>60</b>	<b>1,830</b>	-	<b>Total Funds: 1,890</b>
Description:						
STIP ID: <b>SUF0015</b> Title: Paratransit New Vehicles Recipient: <b>Suffolk Transit</b>						
FTA 5307	-	-	-	103	-	FTA 5307 103
FTA 5339	-	-	-	41	-	FTA 5339 -
State	-	-	-	29	-	State 29
Local	-	-	-	7	-	Local 7
<b>Year Total:</b>	-	-	-	<b>180</b>	-	<b>Total Funds: 139</b>
Description:						
STIP ID: <b>SUF0016</b> Title: College Drive Bus Pull Out Recipient: <b>Suffolk Transit</b>						
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	872	-	State 872
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	<b>872</b>	-	<b>Total Funds: 872</b>
Description:						
STIP ID: <b>SUF0017</b> Title: Electric Bus Charging Stations Recipient: <b>Suffolk Transit</b>						
FTA 5339	-	-	33	-	-	FTA 5339 -
State	-	-	7	-	-	State 7
Local	-	-	8	-	-	Local 8
<b>Year Total:</b>	-	-	<b>48</b>	-	-	<b>Total Funds: 15</b>
Description:						
STIP ID: <b>WAT0001</b> Title: Operating Assistance Recipient: <b>Williamsburg Area Transit Authority</b>						
FTA 5307	-	3,635	3,817	3,931	4,049	FTA 5307 15,432
FTA 5311	-	530	557	573	590	FTA 5311 2,250
Other Federal	-	180	180	180	180	Other Federal 720
State	-	2,395	2,515	2,590	2,668	State 10,168
Local	-	1,492	1,567	1,614	1,662	Local 6,335
Revenues	-	1,643	1,725	1,777	1,830	Revenues 6,975
<b>Year Total:</b>	-	<b>9,875</b>	<b>10,361</b>	<b>10,665</b>	<b>10,979</b>	<b>Total Funds: 41,880</b>
Description:						
STIP ID: <b>WAT0014</b> Title: Transit Enhancements Recipient: <b>Williamsburg Area Transit Authority</b>						
FTA 5307	-	-	-	-	-	FTA 5307 -
Other Federal	-	24	24	24	24	Other Federal 96
State	-	5	5	5	5	State 20
Local	-	1	1	1	1	Local 4
<b>Year Total:</b>	-	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>Total Funds: 120</b>
Description:						
STIP ID: <b>WAT0017</b> Title: Bus Shelters Recipient: <b>Williamsburg Area Transit Authority</b>						
Other Federal	-	163	94	94	120	Other Federal 471
State	-	21	19	19	24	State 83
Other State	-	-	110	-	-	Other State 110
Local	-	20	5	5	6	Local 36
<b>Year Total:</b>	-	<b>204</b>	<b>228</b>	<b>118</b>	<b>150</b>	<b>Total Funds: 700</b>
Description:						
STIP ID: <b>WAT0022</b> Title: Support Vehicle Replacement Recipient: <b>Williamsburg Area Transit Authority</b>						
FTA 5307	-	-	-	-	-	FTA 5307 -
Other Federal	-	84	-	-	89	Other Federal 173
State	-	17	-	-	18	State 35
Local	-	4	-	-	5	Local 9
<b>Year Total:</b>	-	<b>105</b>	-	-	<b>112</b>	<b>Total Funds: 217</b>
Description:						

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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>							
STIP ID:	<b>WAT0027</b>	Title: Radios			Recipient: <b>Williamsburg Area Transit Authority</b>		
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>WAT0028</b>	Title: Office Furniture			Recipient: <b>Williamsburg Area Transit Authority</b>		
Other Federal	-	-	120	120	-	Other Federal	240
State	-	-	24	24	-	State	48
Local	-	-	6	6	-	Local	12
<b>Year Total:</b>	-	-	<b>150</b>	<b>150</b>	-	<b>Total Funds:</b>	<b>300</b>
Description:							
STIP ID:	<b>WAT0030</b>	Title: Spare Parts, ACM			Recipient: <b>Williamsburg Area Transit Authority</b>		
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>WAT0032</b>	Title: Misc Support Equipment			Recipient: <b>Williamsburg Area Transit Authority</b>		
Other Federal	-	201	-	160	-	Other Federal	361
State	-	14	-	32	-	State	46
Local	-	32	-	8	-	Local	40
<b>Year Total:</b>	-	<b>247</b>	-	<b>200</b>	-	<b>Total Funds:</b>	<b>447</b>
Description:							
STIP ID:	<b>WAT0033</b>	Title: Bike Racks			Recipient: <b>Williamsburg Area Transit Authority</b>		
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>WAT0036</b>	Title: ADP Hardware - APC			Recipient: <b>Williamsburg Area Transit Authority</b>		
FTA 5307	-	-	200	-	-	FTA 5307	200
State	-	-	38	-	-	State	38
Local	-	-	12	-	-	Local	12
<b>Year Total:</b>	-	-	<b>250</b>	-	-	<b>Total Funds:</b>	<b>250</b>
Description:							
STIP ID:	<b>WAT0037</b>	Title: Bus Engineering & Design of Admin			Recipient: <b>Williamsburg Area Transit Authority</b>		
Other Federal	-	225	43	15	-	Other Federal	283
State	-	-	-	-	-	State	-
Local	-	26	5	2	-	Local	33
<b>Year Total:</b>	-	<b>251</b>	<b>48</b>	<b>17</b>	-	<b>Total Funds:</b>	<b>316</b>
Description:							
STIP ID:	<b>WAT0038</b>	Title: Surveillance / Security Equipment			Recipient: <b>Williamsburg Area Transit Authority</b>		
Other Federal	-	-	80	160	-	Other Federal	240
State	-	-	20	40	-	State	60
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	<b>100</b>	<b>200</b>	-	<b>Total Funds:</b>	<b>300</b>
Description:							
STIP ID:	<b>WAT0039 (UPC T11932)</b>	Title: Administration and Operations Facility: Phase 1			Recipient: <b>Williamsburg Area Transit Authority</b>		
RSTP	-	5,548	5,328	800	-	RSTP	11,676
State	-	1,387	1,332	200	-	State	2,919
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	<b>6,935</b>	<b>6,660</b>	<b>1,000</b>	-	<b>Total Funds:</b>	<b>14,595</b>
Description:							

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>							
STIP ID:	<b>WAT0041</b>	Title: Route Signage (Bus Stop Signs)			Recipient: <b>Williamsburg Area Transit Authority</b>		
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>WAT0042</b>	Title: ADP Software			Recipient: <b>Williamsburg Area Transit Authority</b>		
FTA 5307	-	104	52	66	67	FTA 5307	289
State	-	8	10	12	13	State	43
Local	-	18	3	4	4	Local	29
<b>Year Total:</b>	-	<b>130</b>	<b>65</b>	<b>82</b>	<b>84</b>	<b>Total Funds:</b>	<b>361</b>
Description:							
STIP ID:	<b>WAT0043</b>	Title: Expansion Bus (Med Bus) Trolley			Recipient: <b>Williamsburg Area Transit Authority</b>		
Other Federal	-	-	-	800	-	Other Federal	800
State	-	-	-	200	-	State	200
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	<b>1,000</b>	-	<b>Total Funds:</b>	<b>1,000</b>
Description:							
STIP ID:	<b>WAT0044 (T11780)</b>	Title: Purchase Replacement Buses			Recipient: <b>Williamsburg Area Transit Authority</b>		
CMAQ	-	-	2,929	2,400	-	CMAQ	5,329
State	-	-	733	600	-	State	1,333
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	<b>3,662</b>	<b>3,000</b>	-	<b>Total Funds:</b>	<b>6,662</b>
Description:							
STIP ID:	<b>WAT0045</b>	Title: Replacement Buses			Recipient: <b>Williamsburg Area Transit Authority</b>		
FTA 5339	146	432	480	148	180	FTA 5339	1,240
Other Federal	-	-	-	-	-	Other Federal	-
State	122	108	120	37	45	State	310
Local	91	-	-	-	-	Local	-
<b>Year Total:</b>	<b>359</b>	<b>540</b>	<b>600</b>	<b>185</b>	<b>225</b>	<b>Total Funds:</b>	<b>1,550</b>
Description: Adjustment#5 - Add Previous Funding to the STIP. Add Previous Total Funding \$359K (Add Previous FTA 5339 \$146k; Add Previous State \$122k; Add Previous Local \$91k.) Previous \$91k Local includes \$50k proceeds from a vehicle sale for replacement bus use. Approved by HRTPO on April 27, 2023. Approved by DRPT May 14, 2024.							
STIP ID:	<b>WAT0046</b>	Title: Real Estate Acquisition Lightfoot			Recipient: <b>Williamsburg Area Transit Authority</b>		
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>WAT0047</b>	Title: Bus Third Party Audit			Recipient: <b>Williamsburg Area Transit Authority</b>		
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>WAT0048</b>	Title: Purchase Expansion Buses			Recipient: <b>Williamsburg Area Transit Authority</b>		
Other Federal	-	-	-	-	-	Other Federal	-
Other State	-	-	-	-	-	Other State	-
State	-	334	-	-	-	State	334
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	<b>334</b>	-	-	-	<b>Total Funds:</b>	<b>334</b>
Description:							
STIP ID:	<b>WAT0049</b>	Title: Rehab/Rebuild Buses			Recipient: <b>Williamsburg Area Transit Authority</b>		
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>							
STIP ID:	<b>WAT0050</b>	Title: Replacement Bus Trolley			Recipient: <b>Williamsburg Area Transit Authority</b>		
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>WAT0051</b>	Title: Employee Education/Training			Recipient: <b>Williamsburg Area Transit Authority</b>		
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>WAT0053</b>	Title: Capital Cost of Contracting			Recipient: <b>Williamsburg Area Transit Authority</b>		
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>WAT0054</b>	Title: Preventive Maintenance			Recipient: <b>Williamsburg Area Transit Authority</b>		
FTA 5307	-	1,673	1,093	1,121	1,149	FTA 5307	5,036
State	-	-	-	-	-	State	-
Local	-	418	273	280	287	Local	1,258
<b>Year Total:</b>	-	<b>2,091</b>	<b>1,366</b>	<b>1,401</b>	<b>1,436</b>	<b>Total Funds:</b>	<b>6,294</b>
Description:							
STIP ID:	<b>WAT0055</b>	Title: Project Administration			Recipient: <b>Williamsburg Area Transit Authority</b>		
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>WAT0056</b>	Title: Safety & Security Training and			Recipient: <b>Williamsburg Area Transit Authority</b>		
FTA 5307	-	35	-	-	-	FTA 5307	35
State	-	-	-	-	-	State	-
Local	-	9	-	-	-	Local	9
<b>Year Total:</b>	-	<b>44</b>	-	-	-	<b>Total Funds:</b>	<b>44</b>
Description:							
STIP ID:	<b>WAT0057 (T17898)</b>	Title: Construction, NEPA, Architectural			Recipient: <b>Williamsburg Area Transit Authority</b>		
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>WAT0058</b>	Title: 3rd Party Project Management			Recipient: <b>Williamsburg Area Transit Authority</b>		
Other Federal	-	288	672	-	-	Other Federal	960
State	-	72	168	-	-	State	240
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	<b>360</b>	<b>840</b>	-	-	<b>Total Funds:</b>	<b>1,200</b>
Description:							
STIP ID:	<b>WAT0059</b>	Title: 3rd Party Legal Services - Facility			Recipient: <b>Williamsburg Area Transit Authority</b>		
Other Federal	-	12	-	-	-	Other Federal	12
State	-	2	-	-	-	State	2
Local	-	1	-	-	-	Local	1
<b>Year Total:</b>	-	<b>15</b>	-	-	-	<b>Total Funds:</b>	<b>15</b>
Description:							

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>							
<b>STIP ID: WAT0060 (T11779) Title: Purchase Replacement CNG Buses Recipient: Williamsburg Area Transit Authority</b>							
CMAQ	-	2,458	-	-	-	CMAQ	2,458
State	-	614	-	-	-	State	614
<b>Year Total:</b>	-	<b>3,072</b>	-	-	-	<b>Total Funds:</b>	<b>3,072</b>
Description:							
<b>STIP ID: WAT0061 (T11782) Title: Purchase Replacement Trolley Recipient: Williamsburg Area Transit Authority</b>							
CMAQ	-	-	-	-	-	CMAQ	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
<b>STIP ID: WAT0062 Title: Intelligent Transportation System Recipient: Williamsburg Area Transit Authority</b>							
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
<b>STIP ID: WAT0063 Title: Strategic Plan Study RSTP UPC # Recipient: Williamsburg Area Transit Authority</b>							
FTA 5307	-	149	-	-	-	FTA 5307	149
RSTP	-	-	-	-	-	RSTP	-
State	-	-	-	-	-	State	-
Local	-	38	-	-	-	Local	38
<b>Year Total:</b>	-	<b>187</b>	-	-	-	<b>Total Funds:</b>	<b>187</b>
Description:							
<b>STIP ID: WAT0064 Title: CAD/AVL Replacement Recipient: Williamsburg Area Transit Authority</b>							
FTA 5307	-	-	-	-	-	FTA 5307	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	816	-	-	-	Other Federal	816
State	-	163	-	-	-	State	163
Local	-	41	-	-	-	Local	41
<b>Year Total:</b>	-	<b>1,020</b>	-	-	-	<b>Total Funds:</b>	<b>1,020</b>
Description:							
<b>STIP ID: WAT0065 (T17890) Title: CMAQ Demonstration Route York Recipient: Williamsburg Area Transit Authority</b>							
CMAQ	856	416	-	-	-	CMAQ	416
RSTP	-	-	-	-	-	RSTP	-
State	214	79	-	-	-	State	79
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	<b>1,070</b>	<b>495</b>	-	-	-	<b>Total Funds:</b>	<b>495</b>
Description: Adjustment #2: Add Previous Funding \$1,070,000; Decrease CMAQ funding in FY2024 by \$439,000; Decrease FY2024 CMAQ funding by \$135,000. Decrease FY2025 CMAQ funding by \$2,880,000; decrease FY2025 State funding by \$720,000. Approved by DRPT on June 21, 2023							
<b>STIP ID: WAT0066 (T17898) Title: Transfer Station HUB Recipient: Williamsburg Area Transit Authority</b>							
CMAQ	-	2,000	-	-	-	CMAQ	2,000
RSTP	-	-	-	-	-	RSTP	-
State	-	500	-	-	-	State	500
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	<b>2,500</b>	-	-	-	<b>Total Funds:</b>	<b>2,500</b>
Description:							
<b>STIP ID: WAT0067 (T19468) Title: Expansion of Bus Shelters Recipient: Williamsburg Area Transit Authority</b>							
CMAQ	94	94	-	-	-	CMAQ	94
RSTP	-	-	-	-	-	RSTP	-
State	23	23	-	-	-	State	23
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	<b>117</b>	<b>117</b>	-	-	-	<b>Total Funds:</b>	<b>117</b>
Description: Adjustment#2: Add Previous CMAQ Funding of \$94,000, add previous State funding of \$23,000. Decrease FY2024 CMAQ by \$93,000, decrease FY2024 State by \$24,000. Approved by DRPT on June 21, 2023.							

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>WAT0068 (T19494)</b> Title: Upper York/New Kent County Connector Demonstration Routes			Recipient: <b>Williamsburg Area Transit Authority</b>		
CMAQ	298	310	324	-	-	CMAQ 634
RSTP	-	-	-	-	-	RSTP -
State	75	77	81	-	-	State 158
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>373</b>	<b>387</b>	<b>405</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 792</b>
Description:	Adjustment #2: Add Previous CMAQ Funding of \$298,000, add Previous State of \$75,000. Increase FY2024 CMAQ funding by \$12,000, increase FY2024 State funding \$2,000. Increase FY2025 CMAQ funding by \$324,000, increase FY2025 State by \$81,000. Approved by DRPT on June 21, 2023.					
STIP ID:	<b>WAT0069</b> Title: ADP Hardware			Recipient: <b>Williamsburg Area Transit Authority</b>		
Other Federal	-	8	-	16	-	Other Federal 24
State	-	2	-	3	-	State 5
Local	-	-	-	1	-	Local 1
<b>Year Total:</b>	<b>-</b>	<b>10</b>	<b>-</b>	<b>20</b>	<b>-</b>	<b>Total Funds: 30</b>
Description:						
STIP ID:	<b>WAT0070</b> Title: Bike Racks, ITS or Misc Equipment Bus Stop Improvements			Recipient: <b>Williamsburg Area Transit Authority</b>		
Other Federal	-	64	16	48	-	Other Federal 128
State	-	16	4	12	-	State 32
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>-</b>	<b>80</b>	<b>20</b>	<b>60</b>	<b>-</b>	<b>Total Funds: 160</b>
Description:						
STIP ID:	<b>CBH0001</b> Title: Paratransit Vehicles			Recipient: <b>Colonial Behavioral Health</b>		
FTA 5310	-	-	64	64	64	FTA 5310 192
State	-	-	-	-	-	State -
Local	-	-	16	16	16	Local 48
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>Total Funds: 240</b>
Description:						
STIP ID:	<b>EGS0001</b> Title: Paratransit Vehicles			Recipient: <b>Eggleston Services</b>		
FTA 5310	-	-	64	64	64	FTA 5310 192
State	-	-	-	-	-	State -
Local	-	-	16	16	16	Local 48
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>Total Funds: 240</b>
Description:						
STIP ID:	<b>HHI0001</b> Title: Paratransit Vehicles			Recipient: <b>Heart Havens, Inc.</b>		
FTA 5310	-	-	128	128	128	FTA 5310 384
State	-	-	-	-	-	State -
Local	-	-	32	32	32	Local 96
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>160</b>	<b>160</b>	<b>160</b>	<b>Total Funds: 480</b>
Description:						
STIP ID:	<b>HNN0001</b> Title: Paratransit Vehicles			Recipient: <b>Hampton Newport News CSB</b>		
FTA 5310	-	198	64	64	64	FTA 5310 390
State	-	-	-	-	-	State -
Local	-	48	16	16	16	Local 96
<b>Year Total:</b>	<b>-</b>	<b>246</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>Total Funds: 486</b>
Description:	Adjustment #1: Increase FY24 funding by \$160K (increase FTA 5310 \$128K, increase local \$32K). Approved by DRPT 9/26/23.					
STIP ID:	<b>PAA0002</b> Title: Paratransit Vehicles			Recipient: <b>Peninsula Agency on Aging</b>		
FTA 5310	-	64	64	64	64	FTA 5310 256
State	-	-	-	-	-	State -
Local	-	16	16	16	16	Local 64
<b>Year Total:</b>	<b>-</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>Total Funds: 320</b>
Description:						
STIP ID:	<b>PAA0004</b> Title: Mobility Management			Recipient: <b>Peninsula Agency on Aging</b>		
FTA 5310	-	398	200	220	220	FTA 5310 1,038
State	-	78	40	44	44	State 206
Local	-	20	10	11	11	Local 52
<b>Year Total:</b>	<b>-</b>	<b>496</b>	<b>250</b>	<b>275</b>	<b>275</b>	<b>Total Funds: 1,296</b>
Description:	Adjustment# 1: Increase FY24 funding by \$196K (increase FTA 5310 \$156K, increase state \$31K, increase local \$8K). Approved by DRPT 9/26/23.					



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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>							
STIP ID:	<b>PAA0005</b>	Title: Operating Assistance			Recipient: <b>Peninsula Agency on Aging</b>		
FTA 5310	-	44	44	48	48	FTA 5310	184
State	-	35	35	38	38	State	146
Local	-	8	8	10	10	Local	36
<b>Year Total:</b>	-	<b>87</b>	<b>87</b>	<b>96</b>	<b>96</b>	<b>Total Funds:</b>	<b>366</b>
Description:							
STIP ID:	<b>SSV0001</b>	Title: Paratransit Vehicles			Recipient: <b>Senior Services of Southeastern VA</b>		
FTA 5310	-	240	300	300	300	FTA 5310	1,140
State	-	-	-	-	-	State	-
Local	-	60	60	60	60	Local	240
<b>Year Total:</b>	-	<b>300</b>	<b>360</b>	<b>360</b>	<b>360</b>	<b>Total Funds:</b>	<b>1,380</b>
Description:	Adjustment #2: Decrease FY2024 total by \$60,000. Decrease FY2024 FTA 5310 by \$60,000. DRPT Approved 06/21/23.						
STIP ID:	<b>SSV0002</b>	Title: Mobility Management			Recipient: <b>Senior Services of Southeastern VA</b>		
FTA 5310	-	226	69	75	75	FTA 5310	445
State	-	45	14	15	15	State	89
Local	-	11	3	4	4	Local	22
<b>Year Total:</b>	-	<b>282</b>	<b>86</b>	<b>94</b>	<b>94</b>	<b>Total Funds:</b>	<b>556</b>
Description:	Adjustment #1: Increase FY24 funding by \$195K (increase FTA 5310 \$156K, increase state \$31K, increase local \$8K).. Approved by DRPT 9/26/23.						
STIP ID:	<b>TAW0001</b>	Title: Paratransit Vehicles			Recipient: <b>The ARC of Greater Williamsburg</b>		
FTA 5310	-	-	64	64	64	FTA 5310	192
State	-	-	-	-	-	State	-
Local	-	-	16	16	16	Local	48
<b>Year Total:</b>	-	-	<b>80</b>	<b>80</b>	<b>80</b>	<b>Total Funds:</b>	<b>240</b>
Description:							
STIP ID:	<b>VAR0001</b>	Title: Paratransit Vehicles			Recipient: <b>VersAbility Resources, Inc.</b>		
FTA 5310	-	-	120	120	120	FTA 5310	360
State	-	-	-	-	-	State	-
Local	-	-	30	30	30	Local	90
<b>Year Total:</b>	-	-	<b>150</b>	<b>150</b>	<b>150</b>	<b>Total Funds:</b>	<b>450</b>
Description:							
STIP ID:	<b>DRPT010</b>	Title: Jamestown-Scotland Ferry Facility			Recipient: <b>Department of Rail and Public Transportation</b>		
FTA 5307(h)	-	-	-	-	-	FTA 5307(h)	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
<b>Department of Rail and Public Transportation</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307(h)	-	-	-	-	-	FTA 5307(h)	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	-	-	-	-	-		-

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>							
<b>City of Norfolk</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	-	-	-	-	-		-
<b>Hampton Roads Transit</b>							
<b>Hampton Roads Transit</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	36,314	30,007	24,196	24,377	FTA 5307	114,894
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	3,384	4,826	3,202	5,747	FTA 5337	17,159
FTA 5339	4,710	1,931	1,803	924	914	FTA 5339	5,572
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	13,948	120	-	2,000	1,953	CMAQ	4,073
RSTP	26,798	9,733	14,300	16,216	2,753	RSTP	43,002
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	5,000	22,500	-	1,957	Other Federal	29,457
State	11,545	35,305	36,678	16,312	16,605	State	104,900
Local	794	25,701	30,487	18,076	16,004	Local	90,268
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>57,795</b>	<b>117,488</b>	<b>140,601</b>	<b>80,926</b>	<b>70,310</b>		<b>409,325</b>
<b>Suffolk Transit</b>							
<b>Suffolk Transit</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5303	-	10	10	10	10	FTA 5303	40
FTA 5307	-	1,379	1,025	694	933	FTA 5307	4,031
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	849	319	FTA 5311	1,168
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	162	113	82	-	FTA 5339	283
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	48	1,464	-	RSTP	1,512
Other Federal	-	-	-	-	-	Other Federal	-
State	-	748	564	1,854	535	State	3,701
Local	-	1,186	1,174	823	831	Local	4,014
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	-	<b>3,475</b>	<b>2,924</b>	<b>5,766</b>	<b>2,618</b>		<b>14,709</b>

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>							
<b>Williamsburg Area Transit Authority</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	5,596	5,162	5,118	5,265	FTA 5307	21,141
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	530	557	573	590	FTA 5311	2,250
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	146	432	480	148	180	FTA 5339	1,240
FTA Adjustment	-	-	-	-	-	FTA Adjustment	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	1,248	5,278	3,253	2,400	-	CMAQ	10,931
RSTP	-	5,548	5,328	800	-	RSTP	11,676
Other Federal	-	2,065	1,229	1,617	413	Other Federal	5,324
State	434	5,837	5,069	3,774	2,773	State	17,453
Other State	-	-	110	-	-	Other State	110
Local	91	2,100	1,872	1,921	1,965	Local	7,858
Revenues	-	1,643	1,725	1,777	1,830	Revenues	6,975
<b>Totals</b>	<b>1,919</b>	<b>29,029</b>	<b>24,785</b>	<b>18,128</b>	<b>13,016</b>		<b>84,958</b>
<b>Human Service Transportation Providers</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	1,170	1,181	1,211	1,211	FTA 5310	4,773
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	158	89	97	97	State	441
Local	-	163	223	227	227	Local	840
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>-</b>	<b>1,491</b>	<b>1,493</b>	<b>1,535</b>	<b>1,535</b>		<b>6,054</b>
<b>Hampton Roads TPO</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	43,289	36,194	30,008	30,575	FTA 5307	140,066
FTA 5307(h)	-	-	-	-	-	FTA 5307(h)	-
FTA 5310	-	1,170	1,181	1,211	1,211	FTA 5310	4,773
FTA 5311	-	530	557	1,422	909	FTA 5311	3,418
FTA 5337	-	3,384	4,826	3,202	5,747	FTA 5337	17,159
FTA 5339	4,856	2,525	2,396	1,154	1,094	FTA 5339	7,169
FTA Adjustment	-	-	-	-	-	FTA Adjustment	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	15,196	5,398	3,253	4,400	1,953	CMAQ	15,004
RSTP	26,798	15,281	19,676	18,480	2,753	RSTP	56,190
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	7,065	23,729	1,617	2,370	Other Federal	34,781
State	11,979	42,048	42,400	22,037	20,010	State	126,495
Local	885	29,150	33,756	21,047	19,027	Local	102,980
Revenues	-	1,643	1,725	1,777	1,830	Revenues	6,975
<b>Totals</b>	<b>59,714</b>	<b>151,483</b>	<b>169,693</b>	<b>106,355</b>	<b>87,479</b>		<b>515,010</b>

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION</b>							
STIP ID:	<b>HAR0001</b>	Title: Operating Assistance			Recipient: <b>Harrisonburg Bus Service</b>		
FTA 5307	2,802	2,452	2,797	2,881	2,968	FTA 5307	11,098
State	1,477	1,567	1,614	1,662	1,764	State	6,607
Local	253	1,055	1,293	1,332	1,372	Local	5,052
Revenues	2,225	2,243	2,360	2,431	2,504	Revenues	9,538
<b>Year Total:</b>	<b>6,757</b>	<b>7,317</b>	<b>8,064</b>	<b>8,306</b>	<b>8,608</b>	<b>Total Funds:</b>	<b>32,295</b>
Description:							
STIP ID:	<b>HAR0004</b>	Title: Replacement Rolling Stock			Recipient: <b>Harrisonburg Bus Service</b>		
FTA 5307	1,120	192	2,100	1,772	192	FTA 5307	4,256
Flexible STP	-	-	-	-	-	Flexible STP	-
State	2,720	38	420	354	38	State	850
Local	160	10	105	89	10	Local	214
<b>Year Total:</b>	<b>4,000</b>	<b>240</b>	<b>2,625</b>	<b>2,215</b>	<b>240</b>	<b>Total Funds:</b>	<b>5,320</b>
Description:							
STIP ID:	<b>HAR0005</b>	Title: Expansion Rolling Stock			Recipient: <b>Harrisonburg Bus Service</b>		
FTA 5307	176	-	-	-	-	FTA 5307	-
Flexible STP	-	-	-	-	-	Flexible STP	-
State	35	-	-	-	-	State	-
Local	9	-	-	-	-	Local	-
<b>Year Total:</b>	<b>220</b>	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>HAR0008</b>	Title: Passenger Shelters (Bus Shelters)			Recipient: <b>Harrisonburg Bus Service</b>		
FTA 5307	-	-	-	-	-	FTA 5307	-
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>HAR0010</b>	Title: Spare Parts, ACM Items			Recipient: <b>Harrisonburg Bus Service</b>		
FTA 5307	-	-	-	-	-	FTA 5307	-
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>HAR0011</b>	Title: Purchase Shop Equipment			Recipient: <b>Harrisonburg Bus Service</b>		
FTA 5307	-	44	-	-	-	FTA 5307	44
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	9	-	-	-	State	9
Local	-	2	-	-	-	Local	2
<b>Year Total:</b>	-	<b>55</b>	-	-	-	<b>Total Funds:</b>	<b>55</b>
Description: Adjustment#5 - Technical correction to the FY24-27 STIP. The amounts should be represented in Thousands, not whole numbers. Change FY24 Total from \$55,000 to \$55k; FY24 FTA 5307 from \$44,000 to \$44k; FY24 State from \$9,000 to \$9k; FY24 Local from \$2,000 to \$2k. Approved by HRMPO on January 23, 2024. Approved by DRPT May 14, 2024.							
STIP ID:	<b>HAR0012</b>	Title: Purchase ADP Hardware			Recipient: <b>Harrisonburg Bus Service</b>		
FTA 5307	-	-	-	-	-	FTA 5307	-
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>HAR0015</b>	Title: ITS or Misc. Equip			Recipient: <b>Harrisonburg Bus Service</b>		
FTA 5307	420	160	-	-	1,391	FTA 5307	1,551
Flexible STP	-	-	-	-	-	Flexible STP	-
State	1,020	32	-	-	278	State	310
Local	60	8	-	-	69	Local	77
<b>Year Total:</b>	<b>1,500</b>	<b>200</b>	-	-	<b>1,738</b>	<b>Total Funds:</b>	<b>1,938</b>
Description:							

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	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>HAR0016</b>	Title: Route Signage			Recipient: <b>Harrisonburg Bus Service</b>	
FTA 5307	-	-	-	-	-	FTA 5307
Flexible STP	-	-	-	-	-	Flexible STP
State	-	-	-	-	-	State
Local	-	-	-	-	-	Local
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>
Description:						
STIP ID:	<b>HAR0017</b>	Title: ADA Vehicle Equipment			Recipient: <b>Harrisonburg Bus Service</b>	
FTA 5307						FTA 5307
State						State
Local						Local
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>
Description:						
STIP ID:	<b>HAR0018</b>	Title: Radios			Recipient: <b>Harrisonburg Bus Service</b>	
FTA 5307				12		FTA 5307
State				2		State
Local				1		Local
<b>Year Total:</b>	-	-	-	15	-	<b>Total Funds:</b>
Description:						
STIP ID:	<b>HAR0019</b>	Title: Furniture and Fixtures			Recipient: <b>Harrisonburg Bus Service</b>	
FTA 5307	-	-	-	-	-	FTA 5307
Flexible STP	-	-	-	-	-	Flexible STP
State	-	-	-	-	-	State
Local	-	-	-	-	-	Local
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>
Description:						
STIP ID:	<b>HAR0020</b>	Title: Support Vehicles			Recipient: <b>Harrisonburg Bus Service</b>	
FTA 5307	-	-	-	-	-	FTA 5307
Flexible STP	-	-	-	-	-	Flexible STP
State	-	-	-	-	-	State
Local	-	-	-	-	-	Local
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>
Description:						
STIP ID:	<b>HAR0021</b>	Title: Transfer Center			Recipient: <b>Harrisonburg Bus Service</b>	
FTA 5307	-	-	-	-	-	FTA 5307
Flexible STP	-	-	-	-	-	Flexible STP
State	-	-	-	-	-	State
Local	-	-	-	-	-	Local
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>
Description:						
STIP ID:	<b>ARA0001</b>	Title: Paratransit Vehicles			Recipient: <b>ARC of Harrisonburg/Rockingham</b>	
FTA 5310	58	63	-	-	-	FTA 5310
State	-	-	-	-	-	State
Local	15	16	-	-	-	Local
<b>Year Total:</b>	73	79	-	-	-	<b>Total Funds:</b>
Description: Adjustment #1: FY24 Add \$13K FTA 5310, add \$4K Local. Approved 9/26/2023.						
STIP ID:	<b>FRI0001</b>	Title: Paratransit Vehicles			Recipient: <b>Friendship Industries Inc.</b>	
FTA 5310	56	-	-	-	-	FTA 5310
State	-	-	-	-	-	State
Local	14	-	-	-	-	Local
<b>Year Total:</b>	70	-	-	-	-	<b>Total Funds:</b>
Description:						

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	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION</b>							
STIP ID:	<b>PLV0001</b>	Title: Paratransit Vehicles			Recipient: <b>Pleasant View, Inc.</b>		
FTA 5310	88	72	-	-	-	FTA 5310	72
State	-	-	-	-	-	State	-
Local	22	18	-	-	-	Local	18
<b>Year Total:</b>	<b>110</b>	<b>90</b>	-	-	-	<b>Total Funds:</b>	<b>90</b>
Description:							
STIP ID:	<b>VPA0001</b>	Title: Paratransit Vehicles			Recipient: <b>Valley Program for Aging Services</b>		
FTA 5310	52	-	-	-	-	FTA 5310	-
State	-	-	-	-	-	State	-
Local	13	-	-	-	-	Local	-
<b>Year Total:</b>	<b>65</b>	-	-	-	-	<b>Total Funds:</b>	-
Description:							
<b>Harrisonburg Bus Service</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	4,518	2,848	4,897	4,665	4,551	FTA 5307	16,961
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	5,252	1,646	2,034	2,018	2,080	State	7,778
Local	482	1,075	1,398	1,422	1,451	Local	5,346
Revenues	2,225	2,243	2,360	2,431	2,504	Revenues	9,538
<b>Totals</b>	<b>12,477</b>	<b>7,812</b>	<b>10,689</b>	<b>10,536</b>	<b>10,586</b>		<b>39,623</b>
<b>Human Service Transportation Providers</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	254	135	-	-	-	FTA 5310	135
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	64	34	-	-	-	Local	34
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>318</b>	<b>169</b>	-	-	-		<b>169</b>
<b>Harrisonburg MPO</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	4,518	2,848	4,897	4,665	4,551	FTA 5307	16,961
FTA 5310	254	135	-	-	-	FTA 5310	135
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	5,252	1,646	2,034	2,018	2,080	State	7,778
Local	546	1,109	1,398	1,422	1,451	Local	5,380
Revenues	2,225	2,243	2,360	2,431	2,504	Revenues	9,538
<b>Totals</b>	<b>12,795</b>	<b>7,981</b>	<b>10,689</b>	<b>10,536</b>	<b>10,586</b>		<b>39,792</b>

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	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION</b>							
STIP ID:	<b>BBT0001</b>	Title: Operating Assistance			Recipient: <b>Blacksburg Transit</b>		
FTA 5307	-	2,174	2,239	2,306	2,375	FTA 5307	9,094
Federal Stimulus	2,173	756	-	-	-	Federal Stimulus	756
State	2,976	2,976	3,065	3,157	3,252	State	12,450
Local	6,905	7,920	8,157	8,402	8,654	Local	33,133
Revenues	93	115	118	122	126	Revenues	481
<b>Year Total:</b>	<b>12,147</b>	<b>13,941</b>	<b>13,579</b>	<b>13,987</b>	<b>14,407</b>	<b>Total Funds:</b>	<b>55,914</b>
Description:							
STIP ID:	<b>BBT0002</b>	Title: Replacement Rolling Stock			Recipient: <b>Blacksburg Transit</b>		
Flexible STP	-	19	-	-	-	Flexible STP	19
FTA 5339	1,427	2,148	1,518	116	2,313	FTA 5339	6,095
FTA 5307	2,139	-	-	-	-	FTA 5307	-
State	3,347	-	-	-	-	State	-
State	9,257	5,264	6,071	460	9,250	State	21,045
Local	993	310	1,339	102	2,040	Local	3,791
<b>Year Total:</b>	<b>17,163</b>	<b>7,741</b>	<b>8,928</b>	<b>678</b>	<b>13,603</b>	<b>Total Funds:</b>	<b>30,950</b>
Description:							
STIP ID:	<b>BBT0010</b>	Title: Eng Design /Construction Multi-Modal Transfer Facility			Recipient: <b>Blacksburg Transit</b>		
Flexible STP	4,800	-	-	-	-	Flexible STP	-
Federal 5339	-	-	-	-	-	Federal 5339	-
State	600	-	-	-	-	State	-
Local	600	-	-	-	-	Local	-
<b>Year Total:</b>	<b>6,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b>	<b>-</b>
Description:							
STIP ID:	<b>BBT0016</b>	Title: Expansion Rolling Stock			Recipient: <b>Blacksburg Transit</b>		
FTA 5339	-	-	-	-	-	FTA 5339	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b>	<b>-</b>
Description:							
STIP ID:	<b>BBT0017</b>	Title: Passenger Shelters			Recipient: <b>Blacksburg Transit</b>		
FTA 5339	-	-	9	10	6	FTA 5339	25
State	-	-	36	40	24	State	100
Local	-	-	8	9	6	Local	23
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>53</b>	<b>59</b>	<b>36</b>	<b>Total Funds:</b>	<b>148</b>
Description:							
STIP ID:	<b>BBT0020</b>	Title: ADP Hardware			Recipient: <b>Blacksburg Transit</b>		
FTA 5339	99	-	68	72	62	FTA 5339	202
State	433	-	270	287	246	State	803
Local	105	-	60	63	55	Local	178
<b>Year Total:</b>	<b>637</b>	<b>-</b>	<b>398</b>	<b>422</b>	<b>363</b>	<b>Total Funds:</b>	<b>1,183</b>
Description:							
STIP ID:	<b>BBT0021</b>	Title: ADP Software			Recipient: <b>Blacksburg Transit</b>		
Flexible STP	160	-	-	-	-	Flexible STP	-
FTA 5339	163	-	67	71	61	FTA 5339	199
State	619	-	269	286	246	State	801
Local	241	-	59	63	54	Local	176
<b>Year Total:</b>	<b>1,183</b>	<b>-</b>	<b>395</b>	<b>420</b>	<b>361</b>	<b>Total Funds:</b>	<b>1,176</b>
Description:							
STIP ID:	<b>BBT0023</b>	Title: Support Vehicles			Recipient: <b>Blacksburg Transit</b>		
FTA 5339	79	-	90	9	-	FTA 5339	99
State	185	-	360	35	-	State	395
Local	36	-	80	8	-	Local	88
<b>Year Total:</b>	<b>300</b>	<b>-</b>	<b>530</b>	<b>52</b>	<b>-</b>	<b>Total Funds:</b>	<b>582</b>
Description:							

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION</b>							
<b>STIP ID: BBT0028 Title: Radios Recipient: Blacksburg Transit</b>							
FTA 5339	11	-	4	5	5	FTA 5339	14
State	20	-	16	20	20	State	56
Local	2	-	3	5	5	Local	13
<b>Year Total:</b>	<b>33</b>	<b>-</b>	<b>23</b>	<b>30</b>	<b>30</b>	<b>Total Funds:</b>	<b>83</b>
Description:							
<b>STIP ID: BBT0029 Title: Shop Equipment Recipient: Blacksburg Transit</b>							
FTA 5339	11	-	51	51	55	FTA 5339	157
State	28	-	204	204	221	State	629
Local	2	-	45	45	49	Local	139
<b>Year Total:</b>	<b>41</b>	<b>-</b>	<b>300</b>	<b>300</b>	<b>325</b>	<b>Total Funds:</b>	<b>925</b>
Description:							
<b>STIP ID: BBT0037 Title: Surveillance/Security Equipment Recipient: Blacksburg Transit</b>							
FTA 5339	-	-	-	-	-	FTA 5339	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b>	<b>-</b>
Description:							
<b>STIP ID: BBT0039 Title: Rehab/Renovation of Admin Bldg. Recipient: Blacksburg Transit</b>							
FTA 5339	6	-	-	-	-	FTA 5339	-
State	15	-	-	-	-	State	-
Local	1	-	-	-	-	Local	-
<b>Year Total:</b>	<b>22</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b>	<b>-</b>
Description:							
<b>STIP ID: BBT0040 Title: Construction Admin./Main Facility Recipient: Blacksburg Transit</b>							
FTA 5339	7,816	-	-	-	-	FTA 5339	-
State	8,590	-	-	-	-	State	-
Local	775	-	-	-	-	Local	-
<b>Year Total:</b>	<b>17,181</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b>	<b>-</b>
Description:							
<b>STIP ID: BBT0041 Title: A&amp;E Admin./Maint. Facility Recipient: Blacksburg Transit</b>							
FTA 5339	-	-	-	-	-	FTA 5339	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b>	<b>-</b>
Description:							
<b>STIP ID: BBT0042 Title: Other- Electric Bus On-Route Charger Recipient: Blacksburg Transit</b>							
FTA 5339	586	-	140	179	-	FTA 5339	319
State	1,719	-	-	-	-	State	-
State	490	-	561	714	-	State	1,275
Local	295	-	124	158	-	Local	282
<b>Year Total:</b>	<b>3,090</b>	<b>-</b>	<b>825</b>	<b>1,051</b>	<b>-</b>	<b>Total Funds:</b>	<b>1,876</b>
Description:							
<b>STIP ID: BBT0043 Title: Infrastructure - Bus Pull-Offs Recipient: Blacksburg Transit</b>							
FTA 5339	41	29	21	22	22	FTA 5339	94
State	109	69	51	54	54	State	228
Local	28	4	3	3	3	Local	13
<b>Year Total:</b>	<b>178</b>	<b>102</b>	<b>75</b>	<b>79</b>	<b>79</b>	<b>Total Funds:</b>	<b>335</b>
Description:							



VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>BBT0044</b>	Title: Other-Building Facility Items and Fixtures			Recipient: <b>Blacksburg Transit</b>	
FTA 5339	-	77	-	-	-	FTA 5339 77
State	-	187	-	-	-	State 187
Local	-	11	-	-	-	Local 11
<b>Year Total:</b>	-	275	-	-	-	<b>Total Funds: 275</b>
Description:						
STIP ID:	<b>BBT0045</b>	Title: Design / A&E - Bus Pull-Offs			Recipient: <b>Blacksburg Transit</b>	
FTA 5339	-	5	4	4	4	FTA 5339 17
State	-	12	9	10	10	State 41
Local	-	1	1	1	1	Local 4
<b>Year Total:</b>	-	18	14	15	15	<b>Total Funds: 62</b>
Description:						
STIP ID:	<b>CRAD001</b>	Title: Operating Assistance			Recipient: <b>City of Radford</b>	
FTA 5307	1,403	503	-	-	-	FTA 5307 503
FTA 5311	-	-	-	-	-	FTA 5311 -
Federal Stimulus	271	-	-	-	-	Federal Stimulus -
State	502	521	-	-	-	State 521
Local	355	1,492	-	-	-	Local 1,492
Revenues	-	10	-	-	-	Revenues 10
<b>Year Total:</b>	<b>2,531</b>	<b>2,526</b>	-	-	-	<b>Total Funds: 2,526</b>
Description:						
STIP ID:	<b>CRAD004</b>	Title: Replacement Rolling Stock			Recipient: <b>City of Radford</b>	
FTA 5339	-	-	-	-	-	FTA 5339 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>CRAD013</b>	Title: Hand Held Radios/IT			Recipient: <b>City of Radford</b>	
FTA 5339	-	-	-	-	-	FTA 5339 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description: Adjustment #2: Change the STIP ID from CRAD005 to CRAD013.						
STIP ID:	<b>CRAD006</b>	Title: Engineering Design Transit Facility			Recipient: <b>City of Radford</b>	
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>CRAD007</b>	Title: Purchase Route Signage			Recipient: <b>City of Radford</b>	
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>CRAD008</b>	Title: Purchase Shop Equipment			Recipient: <b>City of Radford</b>	
FTA 5339	-	6	-	-	-	FTA 5339 6
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
State	-	13	-	-	-	State 13
Local	-	1	-	-	-	Local 1
<b>Year Total:</b>	-	20	-	-	-	<b>Total Funds: 20</b>
Description:						
STIP ID:	<b>CRAD010</b>	Title: Purchase Expansion Vehicles			Recipient: <b>City of Radford</b>	
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION</b>							
STIP ID:	<b>CRAD012</b>		Title: Purchase Spare Parts		Recipient: <b>City of Radford</b>		
Flexible STP	-	40	-	-	-	Flexible STP	40
State	-	8	-	-	-	State	8
Local	-	2	-	-	-	Local	2
<b>Year Total:</b>	-	<b>50</b>	-	-	-	<b>Total Funds:</b>	<b>50</b>
Description:							
STIP ID:	<b>NRVC001</b>		Title: Paratransit Vehicles		Recipient: <b>New River Valley Community Services</b>		
FTA 5310	822	191	227	198	257	FTA 5310	873
State	-	-	57	49	64	State	170
Local	177	48	-	-	-	Local	48
<b>Year Total:</b>	<b>999</b>	<b>239</b>	<b>284</b>	<b>247</b>	<b>321</b>	<b>Total Funds:</b>	<b>1,091</b>
Description:	Adjustment #1: FY2024 add \$7,000 to FTA 5310, add \$2,000 to FY2024 Local. Approved 9/26/2023.						
STIP ID:	<b>NRVC002</b>		Title: Technology		Recipient: <b>New River Valley Community Services</b>		
FTA 5310	-	12	-	-	-	FTA 5310	12
State	-	2	-	-	-	State	2
Local	-	1	-	-	-	Local	1
<b>Year Total:</b>	-	<b>15</b>	-	-	-	<b>Total Funds:</b>	<b>15</b>
Description:	Adjustment #2: Decrease FY2024 FTA 5310 by \$12,000, decrease State by \$2,000, decrease Local by \$1,000. DRPT Approved 06/21/2023.						
STIP ID:	<b>NRVC003</b>		Title: Operating		Recipient: <b>New River Valley Community Services</b>		
FTA 5310	-	73	-	-	-	FTA 5310	73
State	-	58	-	-	-	State	58
Local	-	15	-	-	-	Local	15
<b>Year Total:</b>	-	<b>146</b>	-	-	-	<b>Total Funds:</b>	<b>146</b>
Description:	Adjustment #2: Decrease FY2024 FTA 5310 by \$8,000, State by \$7,000, and Local by \$1,000. Update total from \$162,000 to \$146,000. DRPT Approved 06/21/2023.						
STIP ID:	<b>NRVC004</b>		Title: Mobility Management		Recipient: <b>New River Valley Community Services</b>		
FTA 5310	-	12	-	-	-	FTA 5310	12
State	-	2	-	-	-	State	2
Local	-	1	-	-	-	Local	1
<b>Year Total:</b>	-	<b>15</b>	-	-	-	<b>Total Funds:</b>	<b>15</b>
Description:	Amendment #1: Add new FY2024 project with total funding \$15K. This project programs \$12,000 in Section 5310 funds in FY 2024, as well as \$3,000 in non-Federal match (for a total of \$15,000) for New River Valley Community Services' Mobility Management program. MPO approved on November 2, 2023.						
STIP ID:	<b>NRVS001</b>		Title: Paratransit Vehicles		Recipient: <b>New River Valley Senior Services</b>		
FTA 5310	-	128	-	-	-	FTA 5310	128
State	-	-	-	-	-	State	-
Local	-	32	-	-	-	Local	32
<b>Year Total:</b>	-	<b>160</b>	-	-	-	<b>Total Funds:</b>	<b>160</b>
Description:	Amendment #1: Add new FY2024 project with total funding \$160K. This project programs \$128,000 in Section 5310 funds in FY 2024, as well as \$32,000 in non-Federal match (for a total of \$160,000) for New River Valley Senior Services' Mobility Management program. MPO approved on November 2, 2023.						
<b>Blacksburg Transit</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	<b>Total FY 2024-2027</b>	
FTA 5307	2,139	2,174	2,239	2,306	2,375	FTA 5307	9,094
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	10,239	2,259	1,972	539	2,528	FTA 5339	7,298
Federal Stimulus	2,173	756	-	-	-	Federal Stimulus	756
Flexible STP	4,960	19	-	-	-	Flexible STP	19
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	28,388	8,508	10,912	5,267	13,323	State	38,010
Local	9,983	8,246	9,879	8,859	10,867	Local	37,851
Revenues	93	115	118	122	126	Revenues	481
<b>Totals</b>	<b>57,975</b>	<b>22,077</b>	<b>25,120</b>	<b>17,093</b>	<b>29,219</b>		<b>93,509</b>

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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION</b>							
<b>City of Radford</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	<b>Total FY 2024-2027</b>	
FTA 5307	1,403	503	-	-	-	FTA 5307	503
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	6	-	-	-	FTA 5339	6
Federal Stimulus	271	-	-	-	-	Federal Stimulus	-
Flexible STP	-	40	-	-	-	Flexible STP	40
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	502	542	-	-	-	State	542
Local	355	1,495	-	-	-	Local	1,495
Revenues	-	10	-	-	-	Revenues	10
<b>Totals</b>	<b>2,531</b>	<b>2,596</b>	-	-	-		<b>2,596</b>
<b>New River Valley Community Services</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	<b>Total FY 2024-2027</b>	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	822	404	227	198	257	FTA 5310	1,086
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	60	57	49	64	State	230
Local	177	96	-	-	-	Local	96
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>999</b>	<b>560</b>	<b>284</b>	<b>247</b>	<b>321</b>		<b>1,412</b>
<b>New River Valley MPO</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	<b>Total FY 2024-2027</b>	
FTA 5307	3,542	2,677	2,239	2,306	2,375	FTA 5307	9,597
FTA 5310	822	404	227	198	257	FTA 5310	1,086
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	10,239	2,265	1,972	539	2,528	FTA 5339	7,304
Federal Stimulus	2,444	756	-	-	-	Federal Stimulus	756
Flexible STP	4,960	59	-	-	-	Flexible STP	59
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	28,890	9,110	10,969	5,316	13,387	State	38,782
Local	10,515	9,837	9,879	8,859	10,867	Local	39,442
Revenues	93	125	118	122	126	Revenues	491
<b>Totals</b>	<b>61,505</b>	<b>25,233</b>	<b>25,404</b>	<b>17,340</b>	<b>29,540</b>		<b>97,517</b>

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS</b>						
STIP ID:	<b>ARL0009 (T21240)</b>	Title: Commuter Assistance Program			Recipient: <b>Arlington County</b>	
CMAQ	18,709	461	-	-	-	CMAQ 461
RSTP	10,029	508	-	-	-	RSTP 508
State	7,185	242	-	-	-	State 242
<b>Year Total:</b>	<b>35,923</b>	<b>1,211</b>	-	-	-	<b>Total Funds: 1,211</b>
Description:	Adjustment #3: Adjustment #2: Increase previous CMAQ Funding by \$18,710,000, Increase Previous RSTP Funding by \$10,029,000, Increase previous State funding \$2,507,000; Increase FY2024 CMAQ funding by \$122,000, increase FY2024 RSTP funding by \$145,000, increase FY2024 State funding \$66,000. Approved on June 21, 2023.					
STIP ID:	<b>ARL0010 (T22443)</b>	Title: Crystal City Metro Station East Entrance			Recipient: <b>Arlington County</b>	
CMAQ	-	16,668	-	-	-	CMAQ 16,668
Other Federal	-	4,754	-	-	-	Other Federal 4,754
Other Federal	-	4,754	-	-	-	Other Federal 4,754
State	15,364	11,413	-	-	-	State 11,413
RSTP	44,178	-	-	-	-	RSTP -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>59,542</b>	<b>37,589</b>	-	-	-	<b>Total Funds: 37,589</b>
Description:						
STIP ID:	<b>ALX0005 (T21453)</b>	Title: Transit Store Funding - Alexandria			Recipient: <b>City of Alexandria</b>	
CMAQ	480	480	-	-	-	CMAQ 480
State	120	120	-	-	-	State 120
<b>Year Total:</b>	<b>600</b>	<b>600</b>	-	-	-	<b>Total Funds: 600</b>
Description:	Adjustment #2: Add Previous Funding CMAQ \$480,000 and previous State Funding of \$120,000; Approved on June 21, 2023.					
STIP ID:	<b>ALX0009 (115668)</b>	Title: Crystal City Potomac Yard BRT Expansion			Recipient: <b>City of Alexandria</b>	
CMAQ	1,200	800	-	-	-	CMAQ 800
FTA 5309	282	-	-	-	-	FTA 5309 -
State	300	200	-	-	-	State 200
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>1,782</b>	<b>1,000</b>	-	-	-	<b>Total Funds: 1,000</b>
Description:						
STIP ID:	<b>ALX0010 (T13569)</b>	Title: DASH Electric Bus Charging			Recipient: <b>City of Alexandria</b>	
CMAQ	-	-	-	-	-	CMAQ -
FTA 5339	-	9,945	-	-	-	FTA 5339 9,945
State	-	-	-	-	-	State -
Local	-	1,288	-	-	-	Local 1,288
<b>Year Total:</b>	-	<b>11,233</b>	-	-	-	<b>Total Funds: 11,233</b>
Description:	Amendment #2: Add new project for FY24, total funding of \$11,233,000. Add FTA 5339 funding of \$9,945,000 and Local funding of \$1,288,000. MPO approved on September 20, 2023. This project is funded through an FTA discretionary 5339 (c) award, Low or No Emissions Vehicle Program.					
STIP ID:	<b>ALX0011 (T6331)</b>	Title: DASH Fleet Replacement			Recipient: <b>City of Alexandria</b>	
CMAQ	-	1,200	-	-	-	CMAQ 1,200
FTA 5339	-	14,040	-	-	-	FTA 5339 14,040
State	700	2,995	-	-	-	State 2,995
Local	-	3,510	-	-	-	Local 3,510
<b>Year Total:</b>	<b>700</b>	<b>21,745</b>	-	-	-	<b>Total Funds: 21,745</b>
Description:	Amendment #2: Add new project for FY24, total funding of \$21,745,000. Add Previous Year State funding of \$700,000. This amendment adds funding to FY24 including: CMAQ of \$1,200,000; FTA 5339 of \$14,040,000; State of \$2,995,000; and Local of \$3,510,000. MPO approved on September 20, 2023. This project is funded through an FTA discretionary 5339 (c) award, Low or No Emissions Vehicle Program.					
STIP ID:	<b>ALX0012 (T13572)</b>	Title: Transit Way Enhancements -- Duke at Quaker			Recipient: <b>City of Alexandria</b>	
CMAQ	145	-	1,309	-	-	CMAQ 1,309
FTA 5339	-	-	-	-	-	FTA 5339 -
Other Federal	-	-	-	-	-	-
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>145</b>	-	<b>1,309</b>	-	-	<b>Total Funds: 1,309</b>
Description:	Amendment #3: Add new project from FY24 to FY25. Adds funding to FY25 CMAQ \$1,309K. MPO approved on November 3, 2023. Approved by FTA March 20, 2024.					

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS</b>						
STIP ID:	<b>115550 (T13563)</b>		Title: US 1 Bus Rapid Transit (DRPT)		Recipient: <b>Fairfax County</b>	
CMAQ	18,410	2,458	240	640	26,167	CMAQ 29,505
Other Federal	12,290	-	12,290	-	-	Other Federal 12,290
RSTP	14,615	-	-	2,363	10,451	RSTP 12,814
FTA 5309	-	-	-	43,300	399,300	FTA 5309 442,600
State	7,268	-	16,201	1,764	11,654	State 29,619
Local	19	-	-	-	-	Local -
<b>Year Total:</b>	<b>52,602</b>	<b>2,458</b>	<b>28,731</b>	<b>48,067</b>	<b>447,572</b>	<b>Total Funds: 526,828</b>
Description:	Amendment #2: This amendment adds new project and adds funding of \$52,602,000 in previous years and \$526,828,000 in FY2024 - FY2027. The amendment adds \$2,458,000 to FY24 CMAQ. FY25 funding of \$240,000 for CMAQ, \$12,290,000 for Other Federal, \$28,900,000 and \$16,201,000 of State. FY26 funding of \$640,000 for CMAQ, \$2,363,000 of RSTP, \$43,300,000 of FTA 5309, and \$1,764,000 in State. FY27 funding of \$26,167,000 in CMAQ, \$10,451,000 of RSTP, \$399,300,000 in FTA 5309, and \$11,654,000 of State. MPO approved on July 19, 2023.					
STIP ID:	<b>FFX0003 (T21448)</b>		Title: Fairfax Countywide Transit Stores		Recipient: <b>Fairfax County</b>	
CMAQ	2,488	520	536	-	-	CMAQ 1,056
State	130	130	-	-	-	State 130
Local	622	130	134	-	-	Local 264
<b>Year Total:</b>	<b>2,618</b>	<b>780</b>	<b>670</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 1,450</b>
Description:	Adjustment #2: Increase Previous CMAQ funding by \$1,968,000; increase previous State funding by \$492,000. Increase FY2025 CMAQ by \$536,000, increase State funds by \$134,000. Approved on June 21, 2023.					
STIP ID:	<b>FFX0004 (115549)</b>		Title: US 1 Bus Rapid Transit		Recipient: <b>Fairfax County</b>	
CMAQ	29,031	-	-	-	-	CMAQ -
Other Federal	20,000	-	-	-	-	Other Federal -
Other Federal	40,968	-	-	-	-	Other Federal -
RSTP	10,690	-	-	-	-	RSTP -
State	641	-	-	-	-	State -
Local	-	-	-	-	193,283	Local <b>193,283</b>
Local	250,186	-	-	-	-	Local -
<b>Year Total:</b>	<b>351,516</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>193,283</b>	<b>Total Funds: 193,283</b>
Description:	Amendment #2: This amendment REMOVES all previous funding in the amount of \$351,516,000 from Fairfax County US 1 Bus Rapid Transit (115549) project. Project (115549) is shown in VDOT's portion of the STIP - reference page 254. Removes Previous year funding including: CMAQ of \$29,031,000; Other federal of \$20,000,000; Other federal of \$40,968,000; RSTP of \$10,690,000; State of \$641,000; and Local of \$250,186,000. Amendment #2 also removes \$193,283,000 of Local funding in FY27. MPO approved on July 19, 2023.					
STIP ID:	<b>FFX0005 (T13563)</b>		Title: US 1 Bus Rapid Transit (DRPT)		Recipient: <b>Fairfax County</b>	
CMAQ	15,568	28,103	240	694	-	CMAQ 29,037
RSTP	6,953	10,226	-	2,363	-	RSTP 12,589
FTA 5309	-	-	-	-	-	Other Federal -
Other Federal	-	18,182	-	-	-	Other Federal 18,182
State	-	57,820	-	-	-	State 57,820
Local	-	463,103	-	-	-	Local 463,103
<b>Year Total:</b>	<b>22,521</b>	<b>577,434</b>	<b>240</b>	<b>3,057</b>	<b>-</b>	<b>Total Funds: 580,731</b>
Description:	Amendment #3: Add new project totaling \$580,731K. For Previous total funding \$22,521K (CMAQ \$15,568K, RSTP \$6,953). In FY24 total funding \$577,434K (Adds CMAQ \$28,103K, RSTP \$10,226K, Other Federal \$18,182K, State \$57,820K, Local \$463,103K). In FY25 add total funding \$240K (CMAQ \$240). For FY26 Total funding \$3,057K (Increase CMAQ \$694K, RSTP \$2,363K). MPO approved on January 17, 2024. Approved by FTA March 20, 2024.					
STIP ID:	<b>PRTC0003</b>		Title: PRTC Rehabilitate/Rebuild Omni		Recipient: <b>PRTC</b>	
FTA 5309	9,144	-	-	-	-	FTA 5309 -
FTA 5337	-	-	-	-	-	FTA 5337 -
State	1,710	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>10,854</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:						

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS</b>						
STIP ID:	<b>PRTC0004 (PRTC0004)</b>	Title: PRTC - Preventive Maintenance			Recipient: <b>PRTC</b>	
FTA 5307	-	7,491	-	-	-	FTA 5307 7,491
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
State	-	-	-	-	-	State -
Local	-	1,873	-	-	-	Local 1,873
<b>Year Total:</b>	-	<b>9,364</b>	-	-	-	<b>Total Funds:</b> <b>9,364</b>
Description:	Adjustment#5: Decrease Previous Total Funding Total by \$3,954k to zero. (Decrease Previous FTA 5307 by \$3,163k to zero; Decrease Previous Local from \$791k to zero); Decrease Total FY25 Funding by \$3,954k to zero. (Decrease FY25 FTA 5307 Funds by \$3,163k to zero; Decrease FY25 Local Match Funds by \$791k to zero). Decrease FY26 Total Funding by \$3,954k to zero. (Decrease FY26 FTA 5307 Funds by \$3,163k to zero. Decrease FY26 Local Match Funds by \$791k to zero). Increase FY24 Total Funding by \$5,410k to \$9,364k (Increase FY24 FTA 5307 Funds by \$4,328k to \$7,491k; Increase FY24 Local by \$1,082k to \$1,873k). Approved by NCRTPB on March 15, 2024. Approved by DRPT May 14, 2024.					
STIP ID:	<b>PRTC0005 (T158)</b>	Title: PRTC - Bus Acquisition/Replacement Program			Recipient: <b>PRTC</b>	
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5337	-	1,384	-	-	-	FTA 5337 1,384
FTA 5339	-	1,258	-	-	-	FTA 5339 1,258
State	-	538	-	-	-	State 538
Local	-	132	-	-	-	Local 132
<b>Year Total:</b>	-	<b>3,312</b>	-	-	-	<b>Total Funds:</b> <b>3,312</b>
Description:	Adjustment#5: Decrease Previous Total Funding by \$4,124k to zero (Decrease Previous FTA 5337 by 1,939k to zero; Decrease Previous FTA 5339 by 1,360k to zero; Decrease Previous State by 388k to zero; Decrease Previous Local by 437k to zero). Increase FY24 Total Funding by \$2,463k to \$3,312k (Add FY24 FTA 5337 \$1,387k; Increase FY24 FTA 5339 by \$408k to \$1,258k; Add FY24 State 538k; Add FY24 Local 132k). Approved by NCRTPB on March 15, 2024. Approved by DRPT May 14, 2024.					
STIP ID:	<b>PRTC0006</b>	Title: PRTC Security Enhancements			Recipient: <b>PRTC</b>	
FTA 5307	49	-	-	-	-	FTA 5307 -
State	12	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>61</b>	-	-	-	-	<b>Total Funds:</b> -
Description:						
STIP ID:	<b>PRTC0007 (T21457)</b>	Title: PRTC Commuter Assistance Program			Recipient: <b>PRTC</b>	
CMAQ	-	558	-	-	-	CMAQ 558
State	-	139	-	-	-	State 139
<b>Year Total:</b>	-	<b>697</b>	-	-	-	<b>Total Funds:</b> <b>697</b>
Description:	Adjustment #2: Increase Previous Funding by \$1,134,000, and previous State funding by \$283,000. FY2024 CMAQ funding increased by \$40,000 and FY2024 State funds increased by \$10,000. FY2025 CMAQ funding decreased by \$50,000 and FY2025 State funding decreased by \$12,000. Approved June 21, 2023. Adjustment#5: Technical Correction to change STIP ID from PRTC007 to PRTC0007. Administrative Modification: Decrease Previous Funding Total from 1,767k to zero. (Decrease Previous Funding CMAQ from \$1,414k to zero; Decrease Previous Funding State from \$353k to zero); Decrease FY25 Total from \$288k to zero (Decrease FY25 CMAQ from \$230k to zero; Decrease FY25 State from \$58k to zero). Increase FY24 Total from by \$320k to \$697k (Increase FY24 CMAQ by \$238k to \$558k, Increase FY25 State by \$59k to \$139k). Approved by NCRTPB on April 12, 2024. Approved by DRPT May 14, 2024.					
STIP ID:	<b>PRTC008 (T21459)</b>	Title: Bus Replacement (OmniRide Express Commuter Buses)			Recipient: <b>PRTC</b>	
CMAQ	-	1,200	-	-	-	CMAQ 1,200
State	-	300	-	-	-	State 300
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	<b>1,500</b>	-	-	-	<b>Total Funds:</b> <b>1,500</b>
Description:						
STIP ID:	<b>WMATA 01 (T21031)</b>	Title: WMATA Replacement Buses			Recipient: <b>WMATA</b>	
CMAQ	-	-	-	-	-	CMAQ -
FTA 5337	-	-	-	-	-	FTA 5337 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b> -
Description:	Amendment #2: FY24 CMAQ funding decreases by \$2,960,000; FY24 State funding decreases by \$740,000. Approved by MPO on April 19, 2023.					

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS</b>						
STIP ID:	<b>WMATA02 (T21033)</b>	Title: Buses, Bus Maintenance			Recipient: <b>WMATA</b>	
CMAQ	-	3,413	2,726	3,468	-	CMAQ 9,607
FTA 5337	-	-	-	-	-	FTA 5337 -
State	-	853	681	867	-	State 2,401
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>-</b>	<b>4,266</b>	<b>3,407</b>	<b>4,335</b>	<b>-</b>	<b>Total Funds: 12,008</b>
Description:	Amendment#2: Adds new project, entitled Buses, Bus Maintenance Facilities and Paratransit. Adds CMAQ funds of \$3,413,000 in FY24, adds State of \$853,000 in FY24. Adds CMAQ funds of \$2,726,000 and State funds of \$681,000 in FY25. Adds CMAQ funds of \$3,468,000 and State funds of \$867,000 in FY26. Approved by MPO April 19, 2023.					
STIP ID:	<b>VRE0001 (VRE0001)</b>	Title: Rolling Stock Modifications and Overhauls			Recipient: <b>NVTC - VRE</b>	
FTA 5307	8,290	-	-	-	-	FTA 5307 -
FTA 5337	2,769	3,035	1,520	2,663	-	FTA 5337 7,218
State	2,212	607	152	266	-	State 1,025
Local	553	152	228	399	-	Local 779
<b>Year Total:</b>	<b>13,824</b>	<b>3,794</b>	<b>1,900</b>	<b>3,328</b>	<b>-</b>	<b>Total Funds: 9,022</b>
Description:	DC/State is included in State					
STIP ID:	<b>VRE0002 (VRE0002)</b>	Title: Fare Collection System/Comm. Improvements			Recipient: <b>NVTC - VRE</b>	
RSTP	-	-	-	-	-	RSTP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>VRE0003 (VRE0003)</b>	Title: Security Enhancements Systemwide			Recipient: <b>NVTC - VRE</b>	
FTA 5307	1,115	84	84	84	-	FTA 5307 252
FTA 5337	-	-	-	-	-	FTA 5337 -
State	223	17	17	17	-	State 51
Local	556	4	4	4	-	Local 12
<b>Year Total:</b>	<b>1,894</b>	<b>105</b>	<b>105</b>	<b>105</b>	<b>-</b>	<b>Total Funds: 315</b>
Description:						
STIP ID:	<b>VRE0008 (VRE0008)</b>	Title: Grant and Project Management			Recipient: <b>NVTC - VRE</b>	
FTA 5307	1,560	520	520	520	-	FTA 5307 1,560
State	0	-	-	-	-	State -
Local	390	130	130	130	-	Local 390
<b>Year Total:</b>	<b>1,950</b>	<b>650</b>	<b>650</b>	<b>650</b>	<b>-</b>	<b>Total Funds: 1,950</b>
Description:						
STIP ID:	<b>VRE0009 (T18094)</b>	Title: VRE Woodbridge Station Improvements			Recipient: <b>NVTC - VRE</b>	
CMAQ	1,616	-	723	-	-	CMAQ 723
State	404	-	181	-	-	State 181
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>2,020</b>	<b>-</b>	<b>904</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 904</b>
Description:						
STIP ID:	<b>VRE0011</b>	Title: VRE Stations and Facilities			Recipient: <b>NVTC - VRE</b>	
FTA 5307	22,249	6,200	6,200	-	-	FTA 5307 12,400
FTA 5337	26,158	2,080	-	-	-	FTA 5337 2,080
CMAQ	-	-	-	-	-	CMAQ -
State	17,872	3,400	3,400	-	-	State 6,800
Local	18,236	962	400	-	-	Local 1,362
<b>Year Total:</b>	<b>84,515</b>	<b>12,642</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 22,642</b>
Description:	Amendment #2: Amendment increases previous funding to \$84,515,000. Amendment increases total FY24 funding to \$12,642,000. FY24 FTA 5337 funding increases by \$2,080,000 and FY24 Local funding increases by \$521,000. Approved by MPO October 13, 2023.					

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS</b>						
STIP ID:	<b>VRE0012</b>	Title: VRE Fredericksburg Station			Recipient: <b>NVTC - VRE</b>	
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5337	-	-	-	-	-	FTA 5337 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b> <b>-</b>
Description:	Adjustment#2: Adjustment makes a technical correction to the Title of the Project. Title changes from VRE Track Lease Improvements to VRE Fredericksburg Station Rehabilitation. Approved by DRPT October 3, 2023.					
STIP ID:	<b>VRE0013 (111654)</b>	Title: Rolling Stock Acquisition -Debt Service			Recipient: <b>NVTC - VRE</b>	
FTA 5307	11,830	1,398	1,397	1,398	-	FTA 5307 4,193
FTA 5337	10,503	3,502	2,728	1,957	-	FTA 5337 8,187
RSTP	-	-	-	-	-	RSTP -
State	2,939	980	825	671	-	State 2,476
Local	735	245	206	168	-	Local 619
<b>Year Total:</b>	<b>26,007</b>	<b>6,125</b>	<b>5,156</b>	<b>4,194</b>	<b>-</b>	<b>Total Funds:</b> <b>15,475</b>
Description:	Adjustment #2: Include "Debt Service" in project title. 'DC/State is included in State. Approved by DRPT October 3, 2023.					
STIP ID:	<b>VRE0014 (113526)</b>	Title: VRE Manassas Line Capacity Expansion			Recipient: <b>NVTC - VRE</b>	
CMAQ	295	-	-	-	-	CMAQ -
FTA 5337	-	-	-	-	-	FTA 5337 -
State	74	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>369</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b> <b>-</b>
Description:						
STIP ID:	<b>VRE0015</b>	Title: L'Enfant Station and Fourth Track			Recipient: <b>VRE</b>	
FTA 5307	3,284	2,864	-	-	-	FTA 5307 2,864
FTA 5337	11,209	6,034	-	-	-	FTA 5337 6,034
State	27,249	1,780	-	-	-	State 1,780
Local	31,725	445	-	-	-	Local 445
<b>Year Total:</b>	<b>73,467</b>	<b>11,123</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b> <b>11,123</b>
Description:	DC/State is included in State					
STIP ID:	<b>VRE0016</b>	Title: VRE Franconia-Springfield Station Improvements			Recipient: <b>NVTC - VRE</b>	
CMAQ	-	-	-	-	-	CMAQ -
FTA 5337	-	9,881	-	-	-	FTA 5337 9,881
State	-	494	-	-	-	State 494
Local	-	1,976	-	-	-	Local 1,976
<b>Year Total:</b>	<b>-</b>	<b>12,351</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b> <b>12,351</b>
Description:	DC/State is included in State.					
STIP ID:	<b>VRE0017</b>	Title: VRE Rolling Stock Acquisition - NVCC			Recipient: <b>NVTC - VRE</b>	
CMAQ	-	-	-	-	-	CMAQ -
FTA 5309	-	-	108,761	-	-	FTA 5309 108,761
State	-	-	27,190	-	-	State 27,190
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>135,951</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b> <b>135,951</b>
Description:	DC/State is included in State					
STIP ID:	<b>VRE0018</b>	Title: VRE Rolling Stock Acquisition - Expansion Coaches			Recipient: <b>NVTC - VRE</b>	
CMAQ	-	-	-	-	-	CMAQ -
FTA 5307	7,639	10,129	-	-	-	FTA 5307 10,129
State	1,528	2,206	-	-	-	State 2,206
Local	382	326	-	-	-	Local 326
<b>Year Total:</b>	<b>9,549</b>	<b>12,661</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b> <b>12,661</b>
Description:	DC/State is included in State					



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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS</b>							
STIP ID: <b>VRE0019</b>		Title: VRE Backlick Road Station Improvements			Recipient: <b>NVTC - VRE</b>		
CMAQ	2,000	-	-	-	-	CMAQ	-
FTA 5307	-	-	-	-	-	FTA 5307	-
State	500	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	<b>2,500</b>	-	-	-	-	<b>Total Funds:</b>	-
Description:	DC/State is included in State						
STIP ID: <b>VRE0020</b>		Title: VRE Alexandria Station Improvements			Recipient: <b>NVTC - VRE</b>		
CMAQ	-	-	-	-	-	CMAQ	-
FTA 5307	320	-	-	-	-	FTA 5307	-
State	771	-	-	-	-	State	-
Local	16	-	-	-	-	Local	-
<b>Year Total:</b>	<b>1,107</b>	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID: <b>VPRA002</b>		Title: Franconia to Occoquan 3rd Track Project			Recipient: <b>VPRA</b>		
State	81,614	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	<b>81,614</b>	-	-	-	-	<b>Total Funds:</b>	-
Description:	DC/State is included in State State/Local is included in State						
STIP ID: <b>VPRA003</b>		Title: Long Bridge VA - DC			Recipient: <b>VPRA</b>		
CMAQ	-	-	-	-	-	CMAQ	-
Other Federal	-	-	20,000	-	-	Other Federal	20,000
State	24,824	45,931	253,091	360,901	715,750	State	1,375,673
Local	12,605	7,398	7,505	7,501	82,007	Local	104,411
<b>Year Total:</b>	<b>37,429</b>	<b>53,329</b>	<b>280,596</b>	<b>368,402</b>	<b>797,757</b>	<b>Total Funds:</b>	<b>1,500,084</b>
Description:	FRA Earmark is included in Other Federal DC/State is included in State						
STIP ID: <b>VPRA004 (T23436)</b>		Title: Alexandria 4th Track			Recipient: <b>VPRA</b>		
CMAQ	-	-	8,926	43,268	3,806	CMAQ	56,000
Other Federal	4,182	21,481	19,336	-	-	Other Federal	40,817
Other Federal	-	-	-	-	-	Other Federal	-
State	9,385	32,221	29,004	14,000	14,840	State	90,065
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	<b>13,567</b>	<b>53,702</b>	<b>57,266</b>	<b>57,268</b>	<b>18,646</b>	<b>Total Funds:</b>	<b>186,882</b>
Description:	FRA Earmark is included in Other Federal DC/State is included in State						
<b>City of Alexandria</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	282	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	23,985	-	-	-	FTA 5339	23,985
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	1,825	2,480	1,309	-	-	CMAQ	3,789
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,120	3,315	-	-	-	State	3,315
Local	-	4,798	-	-	-	Local	4,798
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>3,227</b>	<b>34,578</b>	<b>1,309</b>	-	-		<b>35,887</b>

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS</b>							
<b>Arlington County</b>	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	9,508	-	-	-	Other Federal	9,508
State	22,549	11,655	-	-	-	State	11,655
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
CMAQ	18,709	17,129	-	-	-	CMAQ	17,129
RSTP	54,207	508	-	-	-	RSTP	508
<b>Totals</b>	<b>95,465</b>	<b>38,800</b>	-	-	-		<b>38,800</b>
<b>Fairfax County</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	43,300	399,300	FTA 5309	442,600
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	36,466	31,081	1,016	1,334	26,167	CMAQ	59,598
RSTP	21,568	10,226	-	4,726	10,451	RSTP	25,403
Other Federal	12,290	18,182	12,290	-	-	Other Federal	30,472
State	7,398	57,950	16,201	1,764	11,654	State	87,569
Local	641	463,233	134	-	-	Local	463,367
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>78,363</b>	<b>580,672</b>	<b>29,641</b>	<b>51,124</b>	<b>447,572</b>		<b>1,109,009</b>
<b>NVTC VRE</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	56,287	21,195	8,201	2,002	-	FTA 5307	31,398
FTA 5309	-	-	108,761	-	-	FTA 5309	108,761
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	50,639	24,532	4,248	4,620	-	FTA 5337	33,400
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	3,911	-	723	-	-	CMAQ	723
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	53,772	9,484	31,765	954	-	State	42,203
Local	52,593	4,240	968	701	-	Local	5,909
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>217,202</b>	<b>59,451</b>	<b>154,666</b>	<b>8,277</b>	-		<b>222,394</b>

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS</b>							
<b>PRTC</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	49	7,491	-	-	-	FTA 5307	7,491
FTA 5309	9,144	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	1,384	-	-	-	FTA 5337	1,384
FTA 5339	-	1,258	-	-	-	FTA 5339	1,258
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	1,758	-	-	-	CMAQ	1,758
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,722	977	-	-	-	State	977
Local	-	2,005	-	-	-	Local	2,005
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>10,915</b>	<b>14,873</b>	-	-	-	<b>Totals</b>	<b>14,873</b>
<b>VPRA</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	8,926	43,268	3,806	CMAQ	56,000
RSTP	-	-	-	-	-	RSTP	-
Other Federal	4,182	21,481	39,336	-	-	Other Federal	60,817
State	115,823	78,152	282,095	374,901	730,590	State	1,465,738
Local	12,605	7,398	7,505	7,501	82,007	Local	104,411
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>132,610</b>	<b>107,031</b>	<b>337,862</b>	<b>425,670</b>	<b>816,403</b>		<b>1,686,966</b>
<b>WMATA</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	3,413	2,726	3,468	-	CMAQ	9,607
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	853	681	867	-	State	2,401
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	-	<b>4,266</b>	<b>3,407</b>	<b>4,335</b>	-		<b>12,008</b>
<b>Grand Totals-NoVa MPO</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	56,336	28,686	8,201	2,002	-	FTA 5307	38,889
FTA 5309	9,426	-	108,761	43,300	399,300	FTA 5309	551,361
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	50,639	25,916	4,248	4,620	-	FTA 5337	34,784
FTA 5339	-	25,243	-	-	-	FTA 5339	25,243
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	60,911	55,861	14,700	48,070	29,973	CMAQ	148,604
RSTP	75,775	10,734	-	4,726	10,451	RSTP	25,911
Other Federal	16,472	49,171	51,626	-	-	Other Federal	100,797
State	202,384	162,386	330,742	378,486	742,244	State	1,613,858
Local	65,839	481,674	8,607	8,202	82,007	Local	580,490
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>537,782</b>	<b>839,671</b>	<b>526,885</b>	<b>489,406</b>	<b>1,263,975</b>		<b>3,119,937</b>

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>GRTC (T20113)</b>	Title: GRTC Replacement of Rolling Stock CNG Buses (FY22)			Recipient: <b>Greater Richmond Transit Company</b>	
CMAQ		558	-	-	-	CMAQ 558
State		140	-	-	-	State 140
<b>Year Total:</b>	-	<b>698</b>	-	-	-	<b>Total Funds: 698</b>
Description:						
STIP ID:	<b>GRTC003</b>	Title: Preventive Maintenance			Recipient: <b>Greater Richmond Transit Company</b>	
FTA 5307		4,000	6,650	6,650	6,650	FTA 5307 23,950
Local		1,000	1,662	1,662	1,662	Local 5,986
<b>Year Total:</b>	-	<b>5,000</b>	<b>8,312</b>	<b>8,312</b>	<b>8,312</b>	<b>Total Funds: 29,936</b>
Description: Amendment #2: Decreases FTA 5307 funding in FY24 by \$2,650,000 and decrease Local funding in FY24 by \$662,500. Approved on November 2,						
STIP ID:	<b>GRTC004</b>	Title: Replace Rolling Stock			Recipient: <b>Greater Richmond Transit Company</b>	
FTA 5307		1,344	3,024	4,032	672	FTA 5307 9,072
State		3,264	7,344	9,792	1,632	State 22,032
Local		192	432	576	96	Local 1,296
<b>Year Total:</b>	-	<b>4,800</b>	<b>10,800</b>	<b>14,400</b>	<b>2,400</b>	<b>Total Funds: 32,400</b>
Description:						
STIP ID:	<b>GRTC005</b>	Title: Transit Amenities			Recipient: <b>Greater Richmond Transit Company</b>	
FTA 5307	337	28	28	28	28	FTA 5307 112
FTA 5339	1,214	-	-	-	-	FTA 5339 -
State	2,123	68	68	68	68	State 272
Local	497	4	4	4	4	Local 16
<b>Year Total:</b>	<b>4,171</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>Total Funds: 400</b>
Description: Adjustment #4: Reduced Total Previous funding \$4,171K (FTA 5339 \$1214, State \$2123K, Local \$497). MPO approved November 17, 2023. Approved by DRPT April 26, 2024.						
STIP ID:	<b>GRTC008</b>	Title: Paratransit Vehicles			Recipient: <b>Greater Richmond Transit Company</b>	
FTA 5307		-	998	483	998	FTA 5307 2,479
FTA 5339		1,767	-	-	-	FTA 5339 1,767
State		4,291	2,424	1,173	2,424	State 10,312
Local		252	143	69	143	Local 607
<b>Year Total:</b>	-	<b>6,310</b>	<b>3,565</b>	<b>1,725</b>	<b>3,565</b>	<b>Total Funds: 15,165</b>
Description: Amendment #2: Amendment removes \$741,000 in FTA 5307 funding in FY24; adds FTA 5339 funding of \$1,767,000 in FY24; adds \$2,492,000 to State in FY24; adds \$147,000 to Local in FY24. Approved by MPO on November 2, 2023.						
STIP ID:	<b>GRTC031</b>	Title: Surveillance/Security Equipment			Recipient: <b>Greater Richmond Transit Company</b>	
FTA 5307		88	-	-	-	FTA 5307 88
State		-	-	-	-	State -
Local		20	-	-	-	Local 20
<b>Year Total:</b>	-	<b>108</b>	-	-	-	<b>Total Funds: 108</b>
Description: Adjustment #2: Adjustment decreases FTA 5307 funding in FY24 by \$80,000; decreases State funding in FY24 by \$408,000; and decreases Local funding in FY24 by \$4,000. Approved by MPO on November 6, 2023.						
STIP ID:	<b>GRTC032</b>	Title: Shop Equipment			Recipient: <b>Greater Richmond Transit Company</b>	
FTA 5307		98	155	154	143	FTA 5307 550
State		238	377	374	347	State 1,336
Local		14	22	22	20	Local 78
<b>Year Total:</b>	-	<b>350</b>	<b>554</b>	<b>550</b>	<b>510</b>	<b>Total Funds: 1,964</b>
Description: Adjustment #2: Adjustment decreases FTA 5307 funding in FY24 by \$57,000; decreases State funding in FY24 by \$139,000; and decreases Local funding in FY24 by \$8,000. Approved by MPO on November 6, 2023.						
STIP ID:	<b>GRTC033</b>	Title: Computer Hardware			Recipient: <b>Greater Richmond Transit Company</b>	
FTA 5307		486	35	39	43	FTA 5307 603
State		1,179	85	95	105	State 1,464
Local		69	5	6	6	Local 86
<b>Year Total:</b>	-	<b>1,734</b>	<b>125</b>	<b>140</b>	<b>154</b>	<b>Total Funds: 2,153</b>
Description: Adjustment #2: Adjustment decreases FTA 5307 funding in FY24 by \$350,000; decreases State funding in FY24 by \$852,000; and decreases Local funding in FY24 by \$50,000. Approved by MPO on November 6, 2023.						
STIP ID:	<b>GRTC034</b>	Title: Computer Software			Recipient: <b>Greater Richmond Transit Company</b>	
FTA 5307		359	323	323	323	FTA 5307 1,328
State		871	784	784	784	State 3,223
Local		51	46	46	46	Local 189
<b>Year Total:</b>	-	<b>1,281</b>	<b>1,153</b>	<b>1,153</b>	<b>1,153</b>	<b>Total Funds: 4,740</b>
Description:						

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>GRTC035</b>	Title: Support Vehicles			Recipient: <b>Greater Richmond Transit Company</b>	
FTA 5307		206	53	22	-	FTA 5307 281
State		500	129	53	-	State 682
Local		29	8	3	-	Local 40
<b>Year Total:</b>	-	<b>735</b>	<b>190</b>	<b>78</b>	-	<b>Total Funds: 1,003</b>
Description:						
STIP ID:	<b>GRTC056</b>	Title: Renovation of Admin Maintenance Facility			Recipient: <b>Greater Richmond Transit Company</b>	
FTA 5307		428	28	28	28	FTA 5307 512
State		738	68	68	68	State 942
Local		74	4	4	4	Local 86
<b>Year Total:</b>	-	<b>1,240</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>Total Funds: 1,540</b>
Description:	Adjustment #2: The adjustment adds \$351,000 to FTA 5307 funding in FY24; adds \$561,000 to State funding in FY24; and adds \$63,000 to Local funding in FY24. Approved by MPO on November 2, 2023.					
STIP ID:	<b>GRTC059</b>	Title: Non-Fixed Route ADA Paratransit Service			Recipient: <b>Greater Richmond Transit Company</b>	
FTA 5307		1,300	-	-	-	FTA 5307 1,300
State		-	-	-	-	State -
Local		325	-	-	-	Local 325
<b>Year Total:</b>	-	<b>1,625</b>	-	-	-	<b>Total Funds: 1,625</b>
Description:	Amendment #2: The amendment creates a new project, entitled Non-Fixed Route ADA Paratransit Service, with total funding of \$1,625,000. Project adds \$1,300,000 in FY24 to FTA 5307 funding and adds \$325,000 to FY24 in Local funding. Approved by MPO on November 2, 2023.					
STIP ID:	<b>GRTC060</b>	Title: Mobility Management			Recipient: <b>Greater Richmond Transit Company</b>	
FTA 5310		61	-	-	-	FTA 5310 61
State		12	-	-	-	State 12
Local		3	-	-	-	Local 3
<b>Year Total:</b>	-	<b>76</b>	-	-	-	<b>Total Funds: 76</b>
Description:	Amendment #1: New FY24 project with total funding \$76K. This project programs \$61,000 in Section 5310 funds in FY 2024, as well as \$15,000 in non-Federal match (for a total of \$76,000) for Greater Richmond Transit Company's Mobility Management program. MPO approved on November 2, 2023.					
STIP ID:	<b>GRTC065</b>	Title: Articulated Vehicles			Recipient: <b>Greater Richmond Transit Company</b>	
FTA 5307		672	-	-	-	FTA 5307 672
State		1,632	-	-	-	State 1,632
Local		96	-	-	-	Local 96
<b>Year Total:</b>	-	<b>2,400</b>	-	-	-	<b>Total Funds: 2,400</b>
Description:						
STIP ID:	<b>GRTC067</b>	Title: Planning Consultant Services			Recipient: <b>Greater Richmond Transit Company</b>	
FTA 5307		1,436	-	-	-	FTA 5307 1,436
State		1,596	-	-	-	State 1,596
Local		126	-	-	-	Local 126
<b>Year Total:</b>	-	<b>3,158</b>	-	-	-	<b>Total Funds: 3,158</b>
Description:	Amendment #2: The amendment creates a new project, entitled Planning Consultant Services, with total funding of \$3,158,000. Project adds \$1,436,000 in FY24 to FTA 5307 funding; adds \$1,596,000 to FY24 in State funding and; adds \$126,000 to FY24 in Local funding. Approved by MPO on November 2, 2023.					
STIP ID:	<b>CAA0002</b>	Title: Mobility Management			Recipient: <b>Capital Area Agency on Aging, Senior Connections</b>	
FTA 5310		180	-	-	-	FTA 5310 180
State		36	-	-	-	State 36
Local		9	-	-	-	Local 9
Revenues		-	-	-	-	Revenues -
<b>Year Total:</b>	-	<b>225</b>	-	-	-	<b>Total Funds: 225</b>
Description:	Adjustment #1: Increase total FY24 funding \$105K (increase FTA 5310 \$120K, decrease State \$12K, decrease Local \$3K). Approved by DRPT 9/26/23					
STIP ID:	<b>CAA0001</b>	Title: Operating Assistance			Recipient: <b>Capital Area Agency on Aging, Senior Connections</b>	
FTA 5310		62	-	-	-	FTA 5310 62
State		49	-	-	-	State 49
Local		12	-	-	-	Local 12
Revenues		-	-	-	-	Revenues -
<b>Year Total:</b>	-	<b>123</b>	-	-	-	<b>Total Funds: 123</b>
Description:	Adjustment #2: Decrease FTA 5310 by \$110K, increased \$15K state and \$3K local for FY24. Update total from \$215K to \$123K DRPT Approved 06/21/2023.					

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>CHS0001</b>	Title: Paratransit Vehicles			Recipient: <b>Chesterfield Mental Health Support Services</b>	
FTA 5310		92	-	-	-	FTA 5310 <b>92</b>
State		-	-	-	-	State <b>-</b>
Local		23	-	-	-	Local <b>23</b>
<b>Year Total:</b>	-	<b>115</b>	-	-	-	<b>Total Funds: 115</b>
Description:	Adjustment #2: Decrease FTA 5310 by \$28K, \$7K local for FY24. Update total from \$120K to \$115K DRPT Approved 06/21/2023.					
STIP ID:	<b>CHS0003</b>	Title: Operating Assistance			Recipient: <b>Chesterfield County Citizens Information &amp; Services</b>	
FTA 5310		30	-	-	-	FTA 5310 <b>30</b>
State		24	-	-	-	State <b>24</b>
Local		6	-	-	-	Local <b>6</b>
<b>Year Total:</b>	-	<b>60</b>	-	-	-	<b>Total Funds: 60</b>
Description:	Amendment #1: REMOVE this project and the \$30,000 in Section 5310 funds in FY2024, as well as \$30,000 in non-Federal match (for a total of \$60,000) previously programmed for Chesterfield County Citizens Information & Services' Operating Assistance. MPO approved on November 2, 2023.					
STIP ID:	<b>CHS0004</b>	Title: Capital Cost of Contracting			Recipient: <b>Chesterfield Mental Health Support Services</b>	
FTA 5310		400	-	-	-	FTA 5310 <b>400</b>
State		80	-	-	-	State <b>80</b>
Local		20	-	-	-	Local <b>20</b>
<b>Year Total:</b>	-	<b>500</b>	-	-	-	<b>Total Funds: 500</b>
Description:	Amendment #1: REMOVE this project and the \$400,000 in Section 5310 funds in FY2024, as well as \$100,000 in non-Federal match (for a total of \$500,000) previously programmed for Chesterfield County Citizens Information & Services' Operating Assistance. MPO approved on November 2, 2023.					
STIP ID:	<b>CCH001</b>	Title: Mobility Management			Recipient: <b>County of Chesterfield</b>	
FTA 5310		240	-	-	-	FTA 5310 <b>240</b>
State		48	-	-	-	State <b>48</b>
Local		12	-	-	-	Local <b>12</b>
<b>Year Total:</b>	-	<b>300</b>	-	-	-	<b>Total Funds: 300</b>
Description:	Amendment #1: Add new project with total FY2024 funding of \$300,000. This project programs \$240,000 in Section 5310 funds in FY2024, as well as \$60,000 in non-Federal match (for at total of \$300,000) for Chesterfield County's Mobility Management program. MPO approved on November 2, 2023.					
STIP ID:	<b>CCH002</b>	Title: Operating Assistance			Recipient: <b>County of Chesterfield</b>	
FTA 5310		38	-	-	-	FTA 5310 <b>38</b>
State		30	-	-	-	State <b>30</b>
Local		8	-	-	-	Local <b>8</b>
<b>Year Total:</b>	-	<b>76</b>	-	-	-	<b>Total Funds: 76</b>
Description:	Amendment #1: Add new project with total FY2024 funding of \$76,000. This project programs \$38,000 in Section 5310 funds in FY2024, as well as \$38,000 in non-Federal match (for at total of \$76,000) for Chesterfield County's Operating Assistance program. MPO approved on November 2, 2023.					
STIP ID:	<b>HCS0001</b>	Title: Operating Assistance			Recipient: <b>Hanover County DASH</b>	
FTA 5310		21	-	-	-	FTA 5310 <b>21</b>
State		17	-	-	-	State <b>17</b>
Local		4	-	-	-	Local <b>4</b>
<b>Year Total:</b>	-	<b>42</b>	-	-	-	<b>Total Funds: 42</b>
Description:	Amendment #2: Decrease FY2024 FTA 5310 by \$14,000, decrease FY2024 State by \$11,000, decrease FY2024 Local by \$3,000. Approved by DRPT June 21, 2023.					
STIP ID:	<b>HCS0002</b>	Title: Capital Cost of Contracting			Recipient: <b>Hanover County DASH</b>	
FTA 5310		600	-	-	-	FTA 5310 <b>600</b>
State		120	-	-	-	State <b>120</b>
Local		30	-	-	-	Local <b>30</b>
<b>Year Total:</b>	-	<b>750</b>	-	-	-	<b>Total Funds: 750</b>
Description:	Amendment #1: REMOVE this project and the \$600,000 in Section 5310 funds in FY 2024, as well as \$150,000 in non-Federal match (for a total of \$750,000) previously programmed for Hanover County DASH's Capital Cost of Contracting. MPO approved on November 2, 2023.					

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION</b>							
STIP ID:	<b>HCS0003</b>		Title: Mobility Management		Recipient: <b>Hanover County</b>		
FTA 5310		509	-	-	-	FTA 5310	509
State		102	-	-	-	State	102
Local		25	-	-	-	Local	25
<b>Year Total:</b>	-	<b>636</b>	-	-	-	<b>Total Funds:</b>	<b>636</b>
Description:	Amendment #1: Add new project with total FY23 funding \$636K. This project programs \$508,800 in Section 5310 funds in FY 2024, as well as \$127,200 in non-Federal match for (for a total of \$636,000) Hanover County's Mobility Management program. MPO approved on November 2, 2023.						
STIP ID:	<b>PCSS001</b>		Title: Operating Assistance		Recipient: <b>Powhatan County Dept. of Social Services</b>		
FTA 5310		13	-	-	-	FTA 5310	13
State		10	-	-	-	State	10
Local		2	-	-	-	Local	2
<b>Year Total:</b>	-	<b>25</b>	-	-	-	<b>Total Funds:</b>	<b>25</b>
Description:	Amendment #1: Add new project with total FY23 funding \$25K. This project programs \$12,500 in Section 5310 funds in FY 2024, as well as \$12,500 (for a total of \$25,000) in non-Federal match for Powhatan County Department of Social Service's Operating Assistance. MPO approved on November 2, 2023.						
<b>Greater Richmond Transit Company</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	337	10,445	11,294	11,759	8,885	FTA 5307	42,383
FTA 5310	-	61	-	-	-	FTA 5310	61
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	1,214	1,767	-	-	-	FTA 5339	1,767
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	558	-	-	-	CMAQ	558
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	2,123	14,529	11,279	12,407	5,428	State	43,643
Local	497	2,255	2,326	2,392	1,981	Local	8,954
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>4,171</b>	<b>29,615</b>	<b>24,899</b>	<b>26,558</b>	<b>16,294</b>		<b>97,366</b>
<b>Human Service Transportation Providers</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	1,155	-	-	-	FTA 5310	1,155
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	292	-	-	-	State	292
Local	-	95	-	-	-	Local	95
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	-	<b>1,542</b>	-	-	-		<b>1,542</b>

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION</b>							
City of Richmond	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	-	-	-	-	-		-
Richmond MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	337	10,445	11,294	11,759	8,885	FTA 5307	<b>42,383</b>
FTA 5310	-	1,216	-	-	-	FTA 5310	<b>1,216</b>
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	1,214	1,767	-	-	-	FTA 5339	<b>1,767</b>
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	558	-	-	-	CMAQ	<b>558</b>
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	2,123	14,821	11,279	12,407	5,428	State	<b>43,935</b>
Local	497	2,350	2,326	2,392	1,981	Local	<b>9,049</b>
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>4,171</b>	<b>31,157</b>	<b>24,899</b>	<b>26,558</b>	<b>16,294</b>		<b>98,908</b>



VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION</b>							
STIP ID:	<b>GRT0001</b>	Title: Operating Assistance		Recipient: <b>Greater Roanoke Transit Company</b>			
FTA 5307	-	5,742	2,696	2,696	2,696	FTA 5307	13,830
FTA 5311	-	567	354	354	354	FTA 5311	1,629
State	-	3,100	3,100	3,100	3,100	State	12,400
Local	-	1,700	1,700	1,700	1,700	Local	6,800
Revenues	-	2,314	2,314	2,314	2,314	Revenues	9,256
<b>Year Total:</b>	-	<b>13,423</b>	<b>10,164</b>	<b>10,164</b>	<b>10,164</b>	<b>Total Funds:</b>	<b>43,915</b>
Description:	Adjustment#2: Increase FY2024 FTA 5311 by \$213,000. DRPT Approved 06/21/2023.						
STIP ID:	<b>GRT0002</b>	Title: Preventative Maintenance		Recipient: <b>Greater Roanoke Transit Company</b>			
FTA 5307	-	719	719	719	719	FTA 5307	2,876
State	-	-	-	-	-	State	-
Local	-	180	180	180	180	Local	720
<b>Year Total:</b>	-	<b>899</b>	<b>899</b>	<b>899</b>	<b>899</b>	<b>Total Funds:</b>	<b>3,596</b>
Description:							
STIP ID:	<b>GRT0003</b>	Title: Replacement Bus		Recipient: <b>Greater Roanoke Transit Company</b>			
FTA 5339	-	-	97	-	-	FTA 5339	97
FTA 5307	-	-	-	1,036	1,036	FTA 5307	2,072
RSTP	-	4,768	-	-	-	RSTP	4,768
State	-	1,192	248	2,516	2,516	State	6,472
Local	-	-	14	148	148	Local	310
<b>Year Total:</b>	-	<b>5,960</b>	<b>359</b>	<b>3,700</b>	<b>3,700</b>	<b>Total Funds:</b>	<b>13,719</b>
Description:							
STIP ID:	<b>GRT0004</b>	Title: Support Vehicles		Recipient: <b>Greater Roanoke Transit Company</b>			
FTA 5339	-	48	48	48	48	FTA 5339	192
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	6	6	6	6	State	24
Local	-	6	6	6	6	Local	24
<b>Year Total:</b>	-	<b>60</b>	<b>60</b>	<b>60</b>	<b>60</b>	<b>Total Funds:</b>	<b>240</b>
Description:							
STIP ID:	<b>GRT0005</b>	Title: Bus Stop Enhancements		Recipient: <b>Greater Roanoke Transit Company</b>			
FTA 5339	-	40	40	40	40	FTA 5339	160
State	-	103	103	103	103	State	412
Local	-	6	6	6	6	Local	24
<b>Year Total:</b>	-	<b>149</b>	<b>149</b>	<b>149</b>	<b>149</b>	<b>Total Funds:</b>	<b>596</b>
Description:							
STIP ID:	<b>GRT0006</b>	Title: Construction Maintenance Service Lot		Recipient: <b>Greater Roanoke Transit Company</b>			
FTA 5339	-	-	680	-	-	FTA 5339	680
State	-	-	280	-	-	State	280
Local	-	-	40	-	-	Local	40
<b>Year Total:</b>	-	-	<b>1,000</b>	-	-	<b>Total Funds:</b>	<b>1,000</b>
Description:							
STIP ID:	<b>GRT0007</b>	Title: ADP Software		Recipient: <b>Greater Roanoke Transit Company</b>			
FTA 5339	-	4	4	4	4	FTA 5339	16
State	-	-	-	-	-	State	-
Local	-	1	1	1	1	Local	4
<b>Year Total:</b>	-	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>Total Funds:</b>	<b>20</b>
Description:							
STIP ID:	<b>GRT0008</b>	Title: Shop Equipment		Recipient: <b>Greater Roanoke Transit Company</b>			
FTA 5339	-	5	5	5	5	FTA 5339	20
State	-	14	14	14	14	State	56
Local	-	1	1	1	1	Local	4
<b>Year Total:</b>	-	<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>Total Funds:</b>	<b>80</b>
Description:							
STIP ID:	<b>GRT0009</b>	Title: Electric Charging Infrastructure		Recipient: <b>Greater Roanoke Transit Company</b>			
FTA 5307	-	-	-	140	-	FTA 5307	140
State	-	-	-	340	-	State	340
Local	-	-	-	20	-	Local	20
<b>Year Total:</b>	-	-	-	<b>500</b>	-	<b>Total Funds:</b>	<b>500</b>
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION</b>							
STIP ID:	<b>GRT0019</b>	Title: Real-Time Passenger Information System			Recipient: <b>Greater Roanoke Transit Company</b>		
RSTP	-	320	-	-	-	RSTP	320
State	-	80	-	-	-	State	80
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	<b>400</b>	-	-	-	<b>Total Funds:</b>	<b>400</b>
Description:	Amendment #2: This amendment adds a new project entitled, Real-Time Passenger Information System for Greater Roanoke Transit Company. The amendment adds \$320,000 in RSTP funding and \$80,000 in State funding to FY24. TPO Approved on September 30, 2022. Related adjustment in funding for this project was programmed for FY 2023. The funds for this project were not obligated in FY 2023, so this project is being added at to the FY 2024-2027 STIP in FY 2024, with the funding values programmed in FY 2023.						
STIP ID:	<b>RAD0001</b>	Title: Paratransit Vehicles			Recipient: <b>RADAR UHSTS, Inc. Roanoke County</b>		
FTA 5310	-	128	128	128	128	FTA 5310	512
State	-	-	-	-	-	State	-
Local	-	32	32	32	32	Local	128
Revenues	-	-	-	-	-	Revenues	-
<b>Year Total:</b>	-	<b>160</b>	<b>160</b>	<b>160</b>	<b>160</b>	<b>Total Funds:</b>	<b>640</b>
Description:							
STIP ID:	<b>ROA0001</b>	Title: Capital Assistance			Recipient: <b>County of Roanoke</b>		
FTA 5310	-	252	240	240	240	FTA 5310	972
State	-	50	48	48	48	State	194
Local	-	13	12	12	12	Local	49
<b>Year Total:</b>	-	<b>315</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>Total Funds:</b>	<b>1,215</b>
Description:	Adjustment #1: FY24 Add \$12K FTA 5310, add \$2K State, add \$1K Local. Approved 9/26/2023.						
<b>Greater Roanoke Transit Co.</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	6,461	3,415	4,591	4,451	FTA 5307	18,918
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	567	354	354	354	FTA 5311	1,629
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	97	874	97	97	FTA 5339	1,165
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	5,088	-	-	-	RSTP	5,088
Other Federal	-	-	-	-	-	Other Federal	-
State	-	4,495	3,751	6,079	5,739	State	20,064
Local	-	1,894	1,948	2,062	2,042	Local	7,946
Revenues	-	2,314	2,314	2,314	2,314	Revenues	9,256
<b>Totals</b>	-	<b>20,916</b>	<b>12,656</b>	<b>15,497</b>	<b>14,997</b>		<b>64,066</b>
<b>Other Human Service Transportation Providers</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	252	240	240	240	FTA 5310	972
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	50	48	48	48	State	194
Local	-	13	12	12	12	Local	49
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	-	<b>315</b>	<b>300</b>	<b>300</b>	<b>300</b>		<b>1,215</b>

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION</b>							
<b>RADAR UHSTS, Inc. Roanoke County</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	128	128	128	128	FTA 5310	512
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	32	32	32	32	Local	128
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	-	<b>160</b>	<b>160</b>	<b>160</b>	<b>160</b>		<b>640</b>
<b>Roanoke Valley MPO</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	6,461	3,415	4,591	4,451	FTA 5307	18,918
FTA 5310	-	380	368	368	368	FTA 5310	1,484
FTA 5311	-	567	354	354	354	FTA 5311	1,629
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	97	874	97	97	FTA 5339	1,165
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	5,088	-	-	-	RSTP	5,088
Other Federal	-	-	-	-	-	Other Federal	-
State	-	4,545	3,799	6,127	5,787	State	20,258
Local	-	1,939	1,992	2,106	2,086	Local	8,123
Revenues	-	2,314	2,314	2,314	2,314	Revenues	9,256
<b>Totals</b>	-	<b>21,391</b>	<b>13,116</b>	<b>15,957</b>	<b>15,457</b>		<b>65,921</b>

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>CSPDC01</b>	Title: Operating Assistance			Recipient: <b>Central Shenandoah PDC</b>	
FTA 5307	668	622	637	670	729	FTA 5307 2,658
FTA 5311	284	349	358	377	410	FTA 5311 1,494
State	686	583	597	628	684	State 2,492
Local	340	388	398	419	456	Local 1,661
Revenues	61	90	91	92	93	Revenues 366
<b>Year Total:</b>	<b>2,039</b>	<b>2,032</b>	<b>2,081</b>	<b>2,186</b>	<b>2,372</b>	<b>Total Funds: 8,671</b>
Description:						
STIP ID:	<b>CSPDC02</b>	Title: Capital Cost of Contracting			Recipient: <b>Central Shenandoah PDC</b>	
FTA 5307	513	590	605	650	736	FTA 5307 2,581
FTA 5311	235	331	340	366	414	FTA 5311 1,451
State	149	184	189	203	230	State 806
Local	37	46	47	50	57	Local 200
<b>Year Total:</b>	<b>934</b>	<b>1,151</b>	<b>1,181</b>	<b>1,269</b>	<b>1,437</b>	<b>Total Funds: 5,038</b>
Description:						
STIP ID:	<b>CSPDC03</b>	Title: Purchase Amenities			Recipient: <b>Central Shenandoah PDC</b>	
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>CSPDC04</b>	Title: Bike Racks, ITS or Misc Equipment			Recipient: <b>Central Shenandoah PDC</b>	
FTA 5307	69	-	135	41	34	FTA 5307 210
FTA 5311	38	-	75	21	15	FTA 5311 111
State	13	-	42	12	10	State 64
Local	5	-	10	3	2	Local 15
<b>Year Total:</b>	<b>125</b>	<b>-</b>	<b>262</b>	<b>77</b>	<b>61</b>	<b>Total Funds: 400</b>
Description:						
STIP ID:	<b>CSPDC05</b>	Title: Bus Shelters			Recipient: <b>Central Shenandoah PDC</b>	
FTA 5307	-	-	10	11	12	FTA 5307 33
FTA 5311	-	-	6	6	6	FTA 5311 18
State	-	-	3	3	3	State 9
Local	-	-	1	1	1	Local 3
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>20</b>	<b>21</b>	<b>22</b>	<b>Total Funds: 63</b>
Description:						
STIP ID:	<b>CSPDC07</b>	Title: Signage			Recipient: <b>Central Shenandoah PDC</b>	
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>CSPDC08</b>	Title: Lewis Street Transit Hub			Recipient: <b>Central Shenandoah PDC</b>	
FTA 5339	916	-	-	-	-	FTA 5339 -
FTA 5311	-	-	-	-	-	FTA 5311 -
State	178	-	-	-	-	State -
Local	46	-	-	-	-	Local -
<b>Year Total:</b>	<b>1,140</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>VCSB001</b>	Title: Paratransit Vans			Recipient: <b>Valley Community Services Board</b>	
FTA 5310	-	-	-	-	-	FTA 5310 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>VPA0001</b>	Title: Paratransit Vans			Recipient: <b>Valley Program for Aging Services</b>	
FTA 5310	-	-	62	62	62	FTA 5310 186
State	-	-	-	-	-	State -
Local	-	-	16	16	16	Local 48
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>78</b>	<b>78</b>	<b>78</b>	<b>Total Funds: 234</b>
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION</b>							
STIP ID:	<b>VPA0002</b>	Title: Operating Assistance			Recipient: <b>Valley Program for Aging Services</b>		
FTA 5310	-	-	-	-	-	FTA 5310	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
<b>Central Shenandoah PDC</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	1,250	1,212	1,387	1,372	1,511	FTA 5307	5,482
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	557	680	779	770	845	FTA 5311	3,074
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	916	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,026	767	831	846	927	State	3,371
Local	428	434	456	473	516	Local	1,879
Revenues	61	90	91	92	93	Revenues	366
<b>Totals</b>	<b>4,238</b>	<b>3,183</b>	<b>3,544</b>	<b>3,553</b>	<b>3,892</b>		<b>14,172</b>
<b>Human Service Transportation Providers</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	62	62	62	FTA 5310	186
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	16	16	16	Local	48
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	-	-	<b>78</b>	<b>78</b>	<b>78</b>		<b>234</b>
<b>SAWMPO</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	1,250	1,212	1,387	1,372	1,511	FTA 5307	5,482
FTA 5310	-	-	62	62	62	FTA 5310	186
FTA 5311	557	680	779	770	845	FTA 5311	3,074
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	916	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,026	767	831	846	927	State	3,371
Local	428	434	472	489	532	Local	1,927
Revenues	61	90	91	92	93	Revenues	366
<b>Totals</b>	<b>4,238</b>	<b>3,183</b>	<b>3,622</b>	<b>3,631</b>	<b>3,970</b>		<b>14,406</b>

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>TRI-CITIES METROPOLITAN PLANNING ORGANIZATION</b>							
STIP ID:	<b>PAT0001</b>	Title: Operating Assistance			Recipient: <b>Petersburg Area Transit</b>		
FTA 5307	-	700	925	925	925	FTA 5307	3,475
State	-	639	639	639	639	State	2,556
Local	-	740	740	740	740	Local	2,960
Revenues	-	394	394	394	394	Revenues	1,576
<b>Year Total:</b>	-	<b>2,473</b>	<b>2,698</b>	<b>2,698</b>	<b>2,698</b>	<b>Total Funds:</b>	<b>10,567</b>
Description:							
STIP ID:	<b>PAT0013</b>	Title: Purchase Replacement Buses <30			Recipient: <b>Petersburg Area Transit</b>		
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5339	-	-	13	-	-	FTA 5339	13
State	-	-	31	-	-	State	31
Local	-	-	2	-	-	Local	2
<b>Year Total:</b>	-	-	<b>46</b>	-	-	<b>Total Funds:</b>	<b>46</b>
Description:							
STIP ID:	<b>PAT0018</b>	Title: Purchase Radios (13)			Recipient: <b>Petersburg Area Transit</b>		
FTA 5339	-	7	-	-	-	FTA 5339	7
State	-	16	-	-	-	State	16
Local	-	1	-	-	-	Local	1
<b>Year Total:</b>	-	<b>24</b>	-	-	-	<b>Total Funds:</b>	<b>24</b>
Description:							
STIP ID:	<b>PAT0019</b>	Title: Purchase Support Vehicles/Golf Cart			Recipient: <b>Petersburg Area Transit</b>		
FTA 5339	-	13	-	-	-	FTA 5339	13
State	-	31	-	-	-	State	31
Local	-	2	-	-	-	Local	2
<b>Year Total:</b>	-	<b>46</b>	-	-	-	<b>Total Funds:</b>	<b>46</b>
Description:							
STIP ID:	<b>PAT0021</b>	Title: Rehab/Renov Admin Bldg			Recipient: <b>Petersburg Area Transit</b>		
FTA 5339	-	56	-	-	-	FTA 5339	56
State	-	136	-	-	-	State	136
Local	-	8	-	-	-	Local	8
<b>Year Total:</b>	-	<b>200</b>	-	-	-	<b>Total Funds:</b>	<b>200</b>
Description:							
STIP ID:	<b>PAT0023</b>	Title: Design & Engineering Mtc Facility			Recipient: <b>Petersburg Area Transit</b>		
FTA 5339	-	140	-	-	-	FTA 5339	140
State	-	340	-	-	-	State	340
Local	-	20	-	-	-	Local	20
<b>Year Total:</b>	-	<b>500</b>	-	-	-	<b>Total Funds:</b>	<b>500</b>
Description:							
STIP ID:	<b>PAT0035</b>	Title: Preventive Maintenance			Recipient: <b>Petersburg Area Transit</b>		
FTA 5307	-	740	740	740	740	FTA 5307	2,960
State	-	-	-	-	-	State	-
Local	-	185	185	185	185	Local	740
<b>Year Total:</b>	-	<b>925</b>	<b>925</b>	<b>925</b>	<b>925</b>	<b>Total Funds:</b>	<b>3,700</b>
Description:							
STIP ID:	<b>PAT0044</b>	Title: Replace Vehicles (7)			Recipient: <b>Petersburg Area Transit</b>		
FTA 5339	-	-	1,400	-	-	FTA 5339	1,400
State	-	-	280	-	-	State	280
Local	-	-	70	-	-	Local	70
<b>Year Total:</b>	-	-	<b>1,750</b>	-	-	<b>Total Funds:</b>	<b>1,750</b>
Description:							
STIP ID:	<b>PAT0045</b>	Title: Construct Maintenance Facility			Recipient: <b>Petersburg Area Transit</b>		
FTA 5339	-	-	2,400	-	-	FTA 5339	2,400
State	-	-	480	-	-	State	480
Local	-	-	120	-	-	Local	120
<b>Year Total:</b>	-	-	<b>3,000</b>	-	-	<b>Total Funds:</b>	<b>3,000</b>
Description:							
STIP ID:	<b>PAT0046</b>	Title: Purchase Shop Equipment			Recipient: <b>Petersburg Area Transit</b>		
FTA 5339	-	-	7	-	-	FTA 5339	7
State	-	-	1	-	-	State	1
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	<b>8</b>	-	-	<b>Total Funds:</b>	<b>8</b>
Description:							

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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>TRI-CITIES METROPOLITAN PLANNING ORGANIZATION</b>							
STIP ID:	<b>PAT0047</b>		Title: Replace Fixed Route Vehicles (5)		Recipient: <b>Petersburg Area Transit</b>		
FTA 5339	-	-	-	640	-	FTA 5339	640
State	-	-	-	128	-	State	128
Local	-	-	-	32	-	Local	32
<b>Year Total:</b>	-	-	-	<b>800</b>	-	<b>Total Funds:</b>	<b>800</b>
Description:							
STIP ID:	<b>PAT0048</b>		Title: Replace 1 Support Vehicle		Recipient: <b>Petersburg Area Transit</b>		
FTA 5339	-	-	-	34	-	FTA 5339	34
State	-	-	-	7	-	State	7
Local	-	-	-	2	-	Local	2
<b>Year Total:</b>	-	-	-	<b>43</b>	-	<b>Total Funds:</b>	<b>43</b>
Description:							
STIP ID:	<b>PAT0049</b>		Title: Replace Fixed Route Vehicles (2)		Recipient: <b>Petersburg Area Transit</b>		
FTA 5339	-	-	-	-	640	FTA 5339	640
State	-	-	-	-	128	State	128
Local	-	-	-	-	32	Local	32
<b>Year Total:</b>	-	-	-	-	<b>800</b>	<b>Total Funds:</b>	<b>800</b>
Description:							
STIP ID:	<b>PAT0050</b>		Title: Replace Paratransit Vehicles (2)		Recipient: <b>Petersburg Area Transit</b>		
FTA 5339	-	-	-	-	240	FTA 5339	240
State	-	-	-	-	48	State	48
Local	-	-	-	-	12	Local	12
<b>Year Total:</b>	-	-	-	-	<b>300</b>	<b>Total Funds:</b>	<b>300</b>
Description:							
STIP ID:	<b>PAT0051</b>		Title: Replace 1 Support Vehicle		Recipient: <b>Petersburg Area Transit</b>		
FTA 5339	-	-	-	-	34	FTA 5339	34
State	-	-	-	-	7	State	7
Local	-	-	-	-	2	Local	2
<b>Year Total:</b>	-	-	-	-	<b>43</b>	<b>Total Funds:</b>	<b>43</b>
Description:							
STIP ID:	<b>PAT0052</b>		Title: ADP Hardware		Recipient: <b>Petersburg Area Transit</b>		
FTA 5339	-	-	-	-	24	FTA 5339	24
State	-	-	-	-	5	State	5
Local	-	-	-	-	1	Local	1
<b>Year Total:</b>	-	-	-	-	<b>30</b>	<b>Total Funds:</b>	<b>30</b>
Description:							
STIP ID:	<b>CDAA001</b>		Title: Purchase Paratransit Vehicles		Recipient: <b>Crater District Area Agency on Aging</b>		
FTA 5310	-	-	-	-	316	FTA 5310	316
State	-	-	-	-	-	State	-
Local	-	-	-	-	79	Local	79
<b>Year Total:</b>	-	-	-	-	<b>395</b>	<b>Total Funds:</b>	<b>395</b>
Description:							
<b>Petersburg Area Transit</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	1,440	1,665	1,665	1,665	FTA 5307	6,435
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	216	3,820	674	938	FTA 5339	5,648
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	1,162	1,431	774	827	State	4,194
Local	-	956	1,117	959	972	Local	4,004
Revenues	-	394	394	394	394	Revenues	1,576
<b>Totals</b>	-	<b>4,168</b>	<b>8,427</b>	<b>4,466</b>	<b>4,796</b>		<b>21,857</b>

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>TRI-CITIES METROPOLITAN PLANNING ORGANIZATION</b>							
<b>Human Service Transportation Providers</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	316	FTA 5310	316
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	79	Local	79
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	-	-	-	-	<b>395</b>		<b>395</b>
<b>Tri-Cities MPO</b>							
<b>Tri-Cities MPO</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	1,440	1,665	1,665	1,665	FTA 5307	6,435
FTA 5310	-	-	-	-	316	FTA 5310	316
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	216	3,820	674	938	FTA 5339	5,648
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	1,162	1,431	774	827	State	4,194
Local	-	956	1,117	959	1,051	Local	4,083
Revenues	-	394	394	394	394	Revenues	1,576
<b>Totals</b>	-	<b>4,168</b>	<b>8,427</b>	<b>4,466</b>	<b>5,191</b>		<b>22,252</b>



VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>WIN0001</b>	Title: Operating Assistance			Recipient: <b>Winchester Transit Service</b>	
FTA 5307	-	1,042	1,257	1,098	-	FTA 5307 3,397
State	-	427	-	-	-	State 427
Local	-	941	-	-	-	Local 941
Revenues	-	-	-	-	-	Revenues -
<b>Year Total:</b>	-	<b>2,410</b>	<b>1,257</b>	<b>1,098</b>	-	<b>Total Funds: 4,765</b>
Description:	Amendment #3: Amendment increases FTA 5307 Operating funds for FY24 \$2,410K, FY25 \$1,257K, FY26 \$1,098K. The total funding of \$4,765K. Project adds \$1,042K in FY24 to FTA 5307 funding: adds \$427K to FY24 in State funding and, adds \$941K to FY24 in Local funding. Approved by WinFred MPO on December 7, 2023. Approved by FTA March 20, 2024.					
STIP ID:	<b>WIN0002</b>	Title: Rehab/Renovation of Yards & Shops			Recipient: <b>Winchester Transit Service</b>	
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>WIN0003</b>	Title: Rehab/Renovation of Maintenance			Recipient: <b>Winchester Transit Service</b>	
FTA 5307	-	6,800	-	-	-	FTA 5307 6,800
State	-	1,360	-	-	-	State 1,360
Local	-	340	-	-	-	Local 340
<b>Year Total:</b>	-	<b>8,500</b>	-	-	-	<b>Total Funds: 8,500</b>
Description:						
STIP ID:	<b>WIN0004</b>	Title: Passenger Bus Shelters			Recipient: <b>Winchester Transit Service</b>	
FTA 5307	-	-	-	20	-	FTA 5307 20
State	-	-	-	3	-	State 3
Local	-	-	-	2	-	Local 2
<b>Year Total:</b>	-	-	-	<b>25</b>	-	<b>Total Funds: 25</b>
Description:						
STIP ID:	<b>WIN0008</b>	Title: ADP Software			Recipient: <b>Winchester Transit Service</b>	
FTA 5307	-	-	160	-	-	FTA 5307 160
State	-	-	20	-	-	State 20
Local	-	-	20	-	-	Local 20
<b>Year Total:</b>	-	-	<b>200</b>	-	-	<b>Total Funds: 200</b>
Description:						
STIP ID:	<b>WIN0009</b>	Title: ADP Hardware			Recipient: <b>Winchester Transit Service</b>	
FTA 5307	-	-	60	-	-	FTA 5307 60
State	-	-	8	-	-	State 8
Local	-	-	7	-	-	Local 7
<b>Year Total:</b>	-	-	<b>75</b>	-	-	<b>Total Funds: 75</b>
Description:						
STIP ID:	<b>WIN0010</b>	Title: Expansion Rolling Stock			Recipient: <b>Winchester Transit Service</b>	
FTA 5307	-	132	336	-	-	FTA 5307 468
State	-	-	42	-	-	State 42
Local	-	33	42	-	-	Local 75
<b>Year Total:</b>	-	<b>165</b>	<b>420</b>	-	-	<b>Total Funds: 585</b>
Description:	Adjustment#2: Increase FY2024 FTA 5307 funding to \$132,000, increase FY2024 Local funding to \$33,000. MPO Technical Advisory Committee approved on December 7, 2023.					
STIP ID:	<b>WIN0011</b>	Title: Replacement Rolling Stock			Recipient: <b>Winchester Transit Service</b>	
FTA 5307	-	-	336	272	272	FTA 5307 880
State	-	-	42	34	34	State 110
Local	-	-	42	34	34	Local 110
<b>Year Total:</b>	-	-	<b>420</b>	<b>340</b>	<b>340</b>	<b>Total Funds: 1,100</b>
Description:						
STIP ID:	<b>WIN0012</b>	Title: Rehabilitation Rolling Stock			Recipient: <b>Winchester Transit Service</b>	
FTA 5307	-	58	336	272	272	FTA 5307 938
State	-	-	42	34	34	State 110
Local	-	14	42	34	34	Local 124
<b>Year Total:</b>	-	<b>72</b>	<b>420</b>	<b>340</b>	<b>340</b>	<b>Total Funds: 1,172</b>
Description:	Adjustment #4: FY24 Add total funding of \$72K (Add FTA 5307 of \$58K, Local funding \$14K). Approved by WinFred MPO on December 7, 2023. Approved by DRPT April 26, 2024.					

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION</b>							
STIP ID:	<b>GRA0002</b>	Title: Paratransit Vehicles			Recipient: <b>Grafton School, Inc.</b>		
FTA 5310	-	63	62	62	62	FTA 5310	249
State	-	-	-	-	-	State	-
Local	-	16	15	15	15	Local	61
<b>Year Total:</b>	-	<b>79</b>	<b>77</b>	<b>77</b>	<b>77</b>	<b>Total Funds:</b>	<b>310</b>
Description:	Adjustment #1: FY24 Add \$1K FTA 5310, add \$1K Local. Approved 9/26/2023.						
STIP ID:	<b>NCS0001</b>	Title: Paratransit Vehicles			Recipient: <b>Northwestern Community Services</b>		
FTA 5310	-	-	72	72	72	FTA 5310	216
State	-	-	-	-	-	State	-
Local	-	-	14	14	14	Local	42
<b>Year Total:</b>	-	-	<b>86</b>	<b>86</b>	<b>86</b>	<b>Total Funds:</b>	<b>258</b>
Description:							
STIP ID:	<b>SAA0002</b>	Title: Operating Assistance			Recipient: <b>Shenandoah Area Agency on Aging</b>		
FTA 5310	110	182	200	210	220	FTA 5310	812
State	185	146	160	168	176	State	650
Local	22	36	40	42	44	Local	162
Revenues	-	-	-	-	-	Revenues	-
<b>Year Total:</b>	<b>317</b>	<b>364</b>	<b>400</b>	<b>420</b>	<b>440</b>	<b>Total Funds:</b>	<b>1,624</b>
Description:							
STIP ID:	<b>SAA0003</b>	Title: Paratransit Vehicles			Recipient: <b>Shenandoah Area Agency on Aging</b>		
FTA 5310	187	-	217	246	217	FTA 5310	680
State	-	-	-	-	-	State	-
Local	47	-	54	62	54	Local	170
<b>Year Total:</b>	<b>234</b>	-	<b>271</b>	<b>308</b>	<b>271</b>	<b>Total Funds:</b>	<b>850</b>
Description:							
<b>Winchester Transit Service</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	8,032	2,485	1,662	544	FTA 5307	12,723
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	1,787	154	71	68	State	2,080
Local	-	1,328	153	70	68	Local	1,619
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	-	<b>11,147</b>	<b>2,792</b>	<b>1,803</b>	<b>680</b>		<b>16,422</b>
<b>Human Service Transportation Providers</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	297	245	551	590	571	FTA 5310	1,957
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	185	146	160	168	176	State	650
Local	69	52	123	133	127	Local	435
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>551</b>	<b>443</b>	<b>834</b>	<b>891</b>	<b>874</b>		<b>3,042</b>

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION</b>							
<b>Northern Shenandoah Valley Regional Commission</b>							
	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
<b>Totals</b>	-	-	-	-	-		-
<b>Winchester MPO</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	8,032	2,485	1,662	544	FTA 5307	12,723
FTA 5310	297	245	551	590	571	FTA 5310	1,957
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	185	1,933	314	239	244	State	2,730
Local	69	1,380	276	203	195	Local	2,054
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>551</b>	<b>11,590</b>	<b>3,626</b>	<b>2,694</b>	<b>1,554</b>		<b>19,464</b>

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

<b>Statewide (DRPT Recipient, Non-MPO)(in \$1,000)</b>								
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024 - FY 2027		
<b>STIP ID: DRPTS01</b>		Title: DRPT State Safety Oversight Program			Recipient: DRPT			
FTA 5329		530	544	544	544	FTA 5329	2,162	
State		132	136	136	136	State	540	
Local		-	-	-	-	Local	-	
<b>Year Total:</b>		<b>662</b>	<b>680</b>	<b>680</b>	<b>680</b>	<b>Total Funds:</b>	<b>2,702</b>	
Description:	Adjustment #2: This adjustment changes the STIP ID from DRPT001 to DRPT S01. This adjustment also decreases FY2024 FTA 5329 funding by \$14,000, and FY2024 State funding by \$4,000. Approved by DRPT June 21, 2023.							
<b>STIP ID: DRPTS02</b>		Title: DRPT Intercity Bus Program			Recipient: DRPT			
FTA 5311		5,418	5,418	5,418	5,418	FTA 5311	21,672	
State		-	-	-	-	State	-	
Local		-	-	-	-	Local	-	
Local-in-Kind		5,418	5,418	5,418	5,418	Local-in-Kind	21,672	
Revenues		-	-	-	-	Revenues	-	
<b>Year Total:</b>		<b>10,836</b>	<b>10,836</b>	<b>10,836</b>	<b>10,836</b>	<b>Total Funds:</b>	<b>43,344</b>	
Description:	Adjustment #2: This adjustment changes the STIP ID from DRPT002 to DRPTS02.							
<b>STIP ID: DRPTS03</b>		Title: DRPT Rural Transit Agency Bus Replacements			Recipient: DRPT			
FTA 5339b		4,690	-	-	-	FTA 5339b	4,690	
State		1,055	-	-	-	State	1,055	
Local		117	-	-	-	Local	117	
<b>Year Total:</b>		<b>5,862</b>	-	-	-	<b>Total Funds:</b>	<b>5,862</b>	
Description:	Amendment #2: Add new project, entitled DRPT Rural Transit Agency Bus Replacements. Amendment adds FTA 5339(b) of \$4,690,000 in FY24; adds \$1,055,000 to State in FY24; and adds \$117,000 of Local to FY24. Approved by CTB on September 21, 2023.							
<b>STIP ID: DRPTS04</b>		Title: DRPT Areas of Persistent Poverty Discretionary Grant			Recipient: DRPT			
FTA AoPP		450	-	-	-	FTA AoPP	450	
State		50	-	-	-	State	50	
Local		-	-	-	-	Local	-	
<b>Year Total:</b>		<b>500</b>	-	-	-	<b>Total Funds:</b>	<b>500</b>	
Description:	Amendment #2: Add new project, entitled Areas of Persistent Poverty Discretionary Grant to FY24. Amendment adds FTA AoPP funding of \$450,000 in FY24 and adds \$50,000 in State FY24. Approved by CTB on September 21, 2023.							
<b>STIP ID: DRPTS05</b>		Title: DRPT Loudoun County Compressed Natural Gas Bus Transition			Recipient: DRPT			
FTA 5339		13,881	-	-	-	FTA 5339	13,881	
State		1,679	-	-	-	State	1,679	
Local		345	-	-	-	Local	345	
<b>Year Total</b>		<b>15,905</b>	-	-	-	<b>Total Funds:</b>	<b>15,905</b>	
Description:	Amendment #2: Add new project entitled, DRPT Loudoun County Compressed Natural Gas Bus Transition. Amendments adds FTA 5339 of \$13,881,000 to FY24, \$1,679,000 to State FY24, and \$345,000 in Local FY24. Approved by CTB on September 21, 2023.							
<b>Totals - Statewide (DRPT, Non-MPO)</b>								
	<b>Previous Funding</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total FY 2024 - FY 2027</b>		
FTA 5310	-	-	-	-	-	FTA 5310	-	
FTA 5311	-	5,418	5,418	5,418	5,418	FTA 5311	21,672	
FTA 5329	-	530	544	544	544	FTA 5329	2,162	
FTA 5339b	-	4,690	-	-	-	FTA 5339b	4,690	
FTA AoPP	-	450	-	-	-	FTA AoPP	450	
FTA 5339	-	13,881	-	-	-	FTA 5339	13,881	
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-	
State	-	2,916	136	136	136	State	3,324	
Local	-	462	-	-	-	Local	462	
Local-in-Kind	-	5,418	5,418	5,418	5,418	Local-in-Kind	21,672	
Revenues	-	-	-	-	-	Revenues	-	
<b>Totals</b>	<b>-</b>	<b>33,765</b>	<b>11,516</b>	<b>11,516</b>	<b>11,516</b>	<b>Total Funds:</b>	<b>68,313</b>	

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

<b>Rural (Non-urbanized less than 50,000 Population, Non-MPO)(in \$1,000)</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024 - FY 2027	
<b>STIP ID:</b>	<b>DRPT003</b>	<b>Title: Operating</b>		<b>Recipient: DRPT</b>			
FTA 5310		346	346	346	346	FTA 5310	1,384
FTA 5311		23,526	23,526	23,526	23,526	FTA 5311	94,105
FTA 5339		-	-	-	-	FTA 5339	-
FTA ADTAP		1,348	-	-	-	FTA ADTAP	1,348
FTA RTAP		386	386	386	386	FTA RTAP	1,544
State		277	277	277	277	State	1,107
Local		24,944	23,596	23,596	23,596	Local	95,730
Revenues		-	-	-	-	Revenues	-
<b>Year Total:</b>	<b>-</b>	<b>50,827</b>	<b>48,131</b>	<b>48,131</b>	<b>48,131</b>	<b>Total Funds:</b>	<b>195,219</b>
Description:	Adjustment #3: FY24 Add total rural Operating funding of \$2,696K (Add FTA 5311 ADTAP of \$1,348K, add local funding of \$1,348K). Approved by DRPT April 19, 2024.						
<b>STIP ID:</b>	<b>DRPT004</b>	<b>Title: Capital</b>		<b>Recipient: DRPT</b>			
FTA 5310		1,544	1,544	1,544	1,544	FTA 5310	6,176
FTA 5311		10,413	10,413	10,413	10,413	FTA 5311	41,654
FTA 5339		5,806	-	-	-	FTA 5339	5,806
FTA ADTAP	1,540	1,784	1,784	1,784	1,784	ADTAP	7,137
State		2,616	2,616	2,616	2,616	State	10,463
Local		837	837	837	837	Local	3,349
Revenues		-	-	-	-	Revenues	-
<b>Year Total:</b>	<b>1,540</b>	<b>23,001</b>	<b>17,195</b>	<b>17,195</b>	<b>17,195</b>	<b>Total Funds:</b>	<b>74,584</b>
Description:	Amendment #2: Adds \$5,806,000 to DRTP004 FTA 5339 funding in FY2024. The FTA Section 5339 funds will ultimately be flexed to the rural transit agencies for their projects, through a discretionary grant application process, and subsequently DRPTS03, DRPT Rural Transit Bus Replacements will be revised to account for for the flexed funds.						
<b>Totals - Rurals (Non-MPO)</b>	<b>Previous Funding</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total FY 2024 - FY 2027</b>	
FTA 5310	-	1,890	1,890	1,890	1,890	FTA 5310	7,560
FTA 5311	-	33,940	33,940	33,940	33,940	FTA 5311	135,759
FTA 5339	-	5,806	-	-	-	FTA 5339	5,806
FTA ADTAP	1,540	3,132	1,784	1,784	1,784	ADTAP	8,485
FTA RTAP	-	386	386	386	386	FTA RTAP	1,544
State	-	2,893	2,893	2,893	2,893	State	11,571
Local	-	25,781	24,433	24,433	24,433	Local	99,079
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>1,540</b>	<b>73,827</b>	<b>65,325</b>	<b>65,325</b>	<b>65,325</b>	<b>Totals:</b>	<b>269,803</b>