

Commonwealth Transportation Board
FY 2025 Rail and Public Transportation Six Year Improvement Program
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Commonwealth Transportation Board
FY 2025 Rail and Public Transportation
Projection of Allocations

	FY25	FY26	FY27	FY28	FY29	FY30	Total
Operating Assistance	128,674,211	113,893,529	116,498,240	119,178,428	121,742,933	125,740,795	725,728,136
Operating Assistance - I-95 HOT Lanes	1,278,614	2,109,493	2,172,777	2,237,962	2,304,102	2,304,102	12,407,050
Capital Assistance - I-95 HOT Lanes	-	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
Capital Assistance	83,656,763	72,198,495	80,835,513	82,695,236	84,474,688	87,248,715	491,109,410
Capital Assistance - Multi Year/Other Projects	7,138,178	6,829,668	-	-	-	-	13,967,846
WMATA Allocation	220,969,886	216,165,268	221,108,901	226,195,794	231,063,117	238,650,895	1,354,153,861
Dedicated Funds - WMATA	154,500,000	154,500,000	154,500,000	154,500,000	154,500,000	154,500,000	927,000,000
VRE Allocation	16,336,930	16,287,767	16,660,259	17,043,543	17,410,285	17,982,003	101,720,787
Special Projects, CAP Projects	14,643,208	11,621,789	11,887,576	12,161,064	12,422,748	12,830,693	75,567,078
Paratransit Assistance Program	1,376,884	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	8,876,884
State Safety Oversight- WMSC	1,200,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	11,200,000
PRIIA Match	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	300,000,000
Local Funds	945,833	936,000	964,000	992,000	1,022,000	1,053,000	5,912,833
Transit Ridership Incentive Program	20,822,870	26,280,221	27,423,180	28,748,906	29,406,959	30,393,664	163,075,800
Transit Ridership Incentive Program - Multi Year	7,187,315	1,612,071	1,107,001	437,648	407,637	400,000	11,151,672
FTA State Administered Program Funds	76,519,424	78,815,007	81,179,457	83,614,841	86,123,286	88,706,985	494,959,000
Congestion Mitigation Air Quality (CMAQ)	7,808,143	11,316,827	9,682,277	10,554,047	6,307,304	9,687,052	55,355,650
Regional Surface Transportation Program (RSTP)	4,905,850	9,956,184	5,867,381	13,771,537	2,245,979	5,257,073	42,004,004
Carbon Reduction Program (CRP)	-	192,623	-	-	-	4,114,912	4,307,535
State Match from Transportation Trust Fund (TTF)	3,178,498	5,318,253	3,887,415	6,081,396	2,138,321	3,736,032	24,339,915
I-395 Toll Funds	16,971,123	17,395,401	17,830,286	18,276,043	18,732,945	19,201,268	108,407,066
I-66 Outside the Beltway Toll Funds	15,998,442	11,000,000	11,000,000	12,000,000	15,000,000	18,000,000	82,998,442
Total Public Transportation Allocation	834,112,173	812,928,596	819,104,263	844,988,445	841,802,304	876,307,189	5,029,242,970
Planning and Freight Rail Program	9,801,192	9,277,913	3,984,492	4,525,000	2,075,000	2,175,000	31,838,597
Rail Preservation Program	8,425,062	5,816,389	5,429,596	5,387,879	2,755,427	2,230,077	30,044,430
Total DRPT Rail Allocation	18,226,254	15,094,302	9,414,088	9,912,879	4,830,427	4,405,077	61,883,027
Total DRPT Public Transportation and Rail Allocation	852,338,427	828,022,898	828,518,351	854,901,324	846,632,731	880,712,266	5,091,125,997
VPRA Transforming Rail in Virginia	181,945,192	231,828,394	668,976,594	58,044,057	50,400,000	34,200,000	1,225,394,237
Total Allocations	1,034,283,619	1,059,851,292	1,497,494,945	912,945,381	897,032,731	914,912,266	6,316,520,234

Commonwealth Transportation Board
FY 2025 Rail and Public Transportation Improvement Program
Estimated Revenues, Carryovers, and Adjustments

Transit Estimated Revenues and Adjustments

CTF Estimated Revenue for Mass Transit Account	\$ 540,184,744
CTF Estimated Interest for Mass Transit Account	500,000
I-395 Toll Revenue	16,971,123
I-66 Outside the Beltway Toll Revenue	11,000,000
Adjustment for DRPT Project Management (3.9%)	(19,136,706)
	<u>549,519,161</u>

Distribution of Transit Revenues (Adjusted)

Washington Metropolitan Area Transit Authority	217,047,781
Virginia Railway Express	16,336,930
Operating Assistance	114,358,509
Operating Assistance (I-95 Transit Operating Costs)	1,278,614
Mass Transit Revenues / Federal Match	50,000,000
Capital Assistance	79,350,802
Special Projects	11,669,236
Transit Ridership Incentive Program (TRIP)	28,006,166
I-395 Tolls	16,971,123
I-66 Outside the Beltway Tolls	11,000,000
State Safety Oversight (WMSC)	2,000,000
Paratransit Assistance	1,500,000
	<u>549,519,161</u>

Other Transit State and Local Funds

Dedicated Funding for WMATA	\$ 154,500,000
Carryover for Washington Metropolitan Area Transit Authority	3,922,105
Carryover for Operating and Capital Reserve	10,000,000
Carryover for Transit Operating Program	14,315,702
Carryover for Transit Capital Program	7,319,702
Carryover for Paratransit Program	1,412,429
Carryover for Transit Bonds	4,783,105
Carryover for Special Program	8,992,816
Carryover for TRIP	30,819,800
Carryover for I-66 Tolls Outside the Beltway	42,118,652
Local Funds	945,833
State Transportation Trust Fund (TTF) / Other State	3,178,498
	<u>\$ 282,308,642</u>

Rail Funds

Commonwealth Rail Fund	\$ 12,310,460
Highway Construction Funds for Rail Preservation Fund	4,010,000
Adjustment for DRPT Project Management	(636,498)
Carryover for Commonwealth Rail Fund	3,175,391
Carryover for Rail Preservation Program	569,501
Carryover for Rail Bonds	67,156
	<u>\$ 19,496,010</u>

Federal Funds

Federal Transit Administration Formula Apportionment (FFY23)	67,007,581
Federal Transit Administration Formula Carryover	16,827,985
Congestion Mitigation Air Quality (CMAQ)	7,808,143
Regional Surface Transportation Program (RSTP)	4,905,850
	<u>\$ 96,549,559</u>

Total FY 2025 Estimated Revenues, Carryovers, and Adjustments

	<u><u>\$ 947,873,372</u></u>
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Commonwealth Transportation Board
FY 2025 Rail and Public Transportation Improvement Program

Reconciliation of Allocations to Revenues

Total Rail and Public Transportation Allocations	852,338,427
Operating and Capital Reserve	10,000,000
Operating Unobligated	-
Capital Unobligated	635,563
Special Unobligated	6,018,844
Paratransit Unobligated	1,535,545
State Safety Oversight Unobligated	800,000
TRIP Funds Unobligated	30,815,781
Transit Bonds Unobligated	23,105
I-66 Unobligated	37,120,210
FTA Funds Unobligated	7,316,142
Transit Unobligated	94,265,189
Rail Preservation Unobligated	4,052
Rail Planning and Freight Rail Unobligated	1,265,704
Rail Unobligated	1,269,756
Total Current Year Revenues and Carryovers	947,873,372

**Public Transportation
FY25 Grants By Construction District Summaries**

Operating Funding*	Project Cost	State Funds	DRPT	
			Federal Funds	Match
Bristol	10,204,271	2,300,051	3,973,985	3,930,235
Culpeper	2,737,734	2,614,568	109,481	13,685
Fredericksburg	1,288,687	1,077,168	188,017	23,502
Hampton Roads	34,668,920	28,314,067	3,615,629	2,739,224
Lynchburg	7,950,109	2,714,472	2,672,051	2,563,586
Northern Virginia	69,020,152	67,423,783	1,418,994	177,374
Richmond	22,494,503	21,694,732	710,907	88,863
Salem	12,614,098	7,786,421	2,539,397	2,288,280
Staunton	4,858,394	3,191,191	953,416	713,788
Multi-District	26,007,848	6,130,966	10,538,920	9,337,962
Total:	191,844,715	143,247,419	26,720,797	21,876,499

* Includes 5303/5304 Planning, I-95 Operating and I-66 Operating

Capital Projects**	Project Cost	State Funds	DRPT	
			Federal Funds	Match
Bristol	3,032,017	485,123	2,168,296	378,598
Culpeper	46,105	31,352	12,910	1,844
Fredericksburg	2,490,000	1,693,200	697,200	99,600
Hampton Roads	58,684,797	24,008,050	8,931,480	25,745,266
Lynchburg	1,506,856	476,062	970,520	60,274
Northern Virginia	209,016,306	89,859,077	6,965,683	112,191,546
Richmond	30,996,600	21,077,688	-	9,918,912
Salem	13,074,121	8,791,656	3,683,900	598,565
Staunton	5,038,998	1,052,720	526,930	3,459,348
Multi-District	7,021,968	1,123,515	4,526,605	1,371,848
Total:	330,907,769	148,598,442	28,483,524	153,825,802

** Includes CMAQ and RSTP and I-66 Capital Projects

Human Service Projects (5310)	Project Cost	State Funds	DRPT	
			Federal Funds	Match
Bristol	885,810	-	708,648	177,162
Culpeper	1,749,538	188,437	1,386,130	174,971
Fredericksburg	812,318	138,579	557,400	116,339
Hampton Roads	537,560	37,247	402,113	98,200
Lynchburg	421,565	135,509	235,620	50,436
Northern Virginia	-	-	-	-
Richmond	2,418,082	352,436	1,826,322	239,323
Salem	2,389,070	281,362	1,812,218	295,490
Staunton	994,805	243,314	613,359	138,133
Multi-District	-	-	-	-
Total:	10,208,748	1,376,884	7,541,810	1,290,054

CAP Programs	Project Cost	State Funds	DRPT	
			Federal Funds	Match
Bristol	-	-	-	-
Culpeper	354,785	283,828	-	70,957
Fredericksburg	774,193	619,354	-	154,839
Hampton Roads	70,000	56,000	-	14,000
Lynchburg	64,000	51,200	-	12,800
Northern Virginia	2,419,578	1,935,662	-	483,916
Richmond	-	-	-	-
Salem	381,756	305,405	-	76,351
Staunton	403,928	323,142	-	80,786
Multi-District	2,637,500	2,490,000	-	147,500
Total:	7,105,740	6,064,592	-	1,041,148

Special Projects and TRIP	Project Cost	State Funds	DRPT	
			Federal Funds	Match
Bristol	182,060	110,648	-	71,412
Culpeper	-	-	-	-
Fredericksburg	30,000	28,800	-	1,200
Hampton Roads	13,032,150	8,461,657	-	4,570,493
Lynchburg	1,177,070	489,595	-	687,475
Northern Virginia	16,856,257	10,386,182	-	6,470,075
Richmond	25,950,867	14,214,542	-	11,736,325
Salem	909,673	639,077	-	270,596
Staunton	1,163,181	746,353	-	416,828
Multi-District	3,969,241	991,470	2,751,853	225,918
Total:	63,270,499	36,068,325	2,751,853	24,450,321

NVTC - VRE Funding	Project Cost	State Funds	DRPT	
			Federal Funds	Match
Northern Virginia	16,336,930	16,336,930	-	-

NVTC - WMATA Funding	Project Cost	State Funds	DRPT	
			Federal Funds	Match
Northern Virginia	220,969,886	220,969,886	-	-

WMATA Dedicated Funding	Project Cost	State Funds	DRPT	
			Federal Funds	Match
Northern Virginia	154,500,000	154,500,000	-	-

All Projects	Project Cost	State Funds	DRPT	
			Federal Funds	Match
Bristol	14,304,158	2,895,822	6,850,929	4,557,407
Culpeper	4,888,163	3,118,185	1,508,521	261,457
Fredericksburg	5,395,198	3,557,102	1,442,617	395,480
Hampton Roads	106,993,427	60,877,021	12,949,222	33,167,183
Lynchburg	11,119,600	3,866,838	3,878,191	3,374,571
Northern Virginia	689,119,109	561,411,520	8,384,677	119,322,911
Richmond	81,860,052	57,339,399	2,537,229	21,983,424
Salem	29,368,717	17,803,920	8,035,515	3,529,282
Staunton	12,459,306	5,556,719	2,093,705	4,808,882
Multi-District	39,636,557	10,735,951	17,817,378	11,083,228
Total:	995,144,287	727,162,478	65,497,984	202,483,825

BRISTOL DISTRICT FY25 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Appalachian Agency for Senior Citizens	Four County Transit	Replacement - Light-duty, Small-size transit bus or BOC (5)	MERIT Capital Assistance - SGR	\$ 833,845.00	\$ 133,415.20	\$ 667,076.00	FTA 5311 - ADTAP	\$ 33,353.80
Appalachian Agency for Senior Citizens	Four County Transit	Replacement Support Vehicle - Pickup Truck (1)	MERIT Capital Assistance - SGR	\$ 71,054.00	\$ 11,368.64	\$ 56,843.20	FTA 5311 - ADTAP	\$ 2,842.16
Appalachian Agency for Senior Citizens	Four County Transit	State Operating	MERIT Operating Assistance - Rural	\$ 641,176.00	\$ 641,176.00	\$ -		\$ -
Appalachian Agency for Senior Citizens	Four County Transit	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 2,721,408.00	\$ -	\$ 1,360,704.00	FTA 5311 - ADTAP	\$ 1,360,704.00
AASC/Four County Transit		Total		\$ 4,267,483.00	\$ 785,959.84	\$ 2,084,623.20		\$ 1,396,899.96
City of Bristol	Bristol Virginia Transit (BVT)	Replacement - Light-duty, Small-size transit bus or BOC (1)	MERIT Capital Assistance - SGR	\$ 146,647.00	\$ 23,463.52	\$ -		\$ 123,183.48
City of Bristol	Bristol Virginia Transit (BVT)	State Operating	MERIT Operating Assistance - Urban	\$ 119,644.00	\$ 119,644.00	\$ -		\$ -
City of Bristol		Total		\$ 266,291.00	\$ 143,107.52	\$ -		\$ 123,183.48
City of Bristol Tennessee	Bristol MPO	FY25 - FTA 5303 Planning	FTA 5303 Program	\$ 62,500.00	\$ 6,250.00	\$ 50,000.00	FTA 5303	\$ 6,250.00
City of Bristol Tennessee		Total		\$ 62,500.00	\$ 6,250.00	\$ 50,000.00		\$ 6,250.00
District III Governmental Cooperative	Mountain Lynx Transit	Replacement - Light-duty, Small-size transit bus or BOC (1)	MERIT Capital Assistance - SGR	\$ 175,000.00	\$ 28,000.00	\$ -		\$ 147,000.00
District III Governmental Cooperative	Mountain Lynx Transit	Replacement - Light-duty, Small-size transit bus or BOC (4)	MERIT Capital Assistance - SGR	\$ 700,000.00	\$ 112,000.00	\$ 560,000.00	FTA 5311 - ADTAP	\$ 28,000.00
District III Governmental Cooperative	Mountain Lynx Transit	Replacement - Light-duty, Van with lift (1)	MERIT Capital Assistance - SGR	\$ 115,000.00	\$ 18,400.00	\$ 92,000.00	FTA 5311 - ADTAP	\$ 4,600.00
District III Governmental Cooperative	Mountain Lynx Transit	State Operating	MERIT Operating Assistance - Urban	\$ 760,150.00	\$ 760,150.00	\$ -		\$ -
District III Governmental Cooperative	Mountain Lynx Transit	Transit Development Plan Update - Mountain Lynx Transit	MERIT Special Programs - Technical Assistance	\$ 70,000.00	\$ 35,000.00	\$ -		\$ 35,000.00
District III Governmental Cooperative	Mountain Lynx Transit	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 2,502,140.00	\$ -	\$ 1,251,070.00	FTA 5311	\$ 1,251,070.00
District III Governmental Cooperative	Mountain Lynx Transit	Zero Fare Project (Multi-Year Project)	TRIP - Zero and Reduced Fare	\$ 70,000.00	\$ 42,000.00	\$ -		\$ 28,000.00
District III Governmental		Total		\$ 4,392,290.00	\$ 995,550.00	\$ 1,903,070.00		\$ 1,493,670.00
Henry County Parks & Recreation Senior Services	Henry County Parks & Recreation Senior Services	FTA 5310 Replacement Vehicle (1)	FTA 5310 - Capital - Vehicles	\$ 82,792.00	\$ -	\$ 66,233.60	FTA 5310 - Rural	\$ 16,558.40
Henry County Parks & Recreation Senior Services		Total		\$ 82,792.00	\$ -	\$ 66,233.60		\$ 16,558.40
Mount Rogers Community Service Board	Mount Rogers CSB	FTA 5310 Replacement Vehicle (5) + Expansion Vehicle (4)	FTA 5310 - Capital - Vehicles	\$ 803,018.00	\$ -	\$ 642,414.40	FTA 5310 - Rural	\$ 160,603.60
Mount Rogers Community Services Board		Total		\$ 803,018.00	\$ -	\$ 642,414.40		\$ 160,603.60

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Mountain Empire Elder Citizens Inc	Mountain Empire Transit	Spare Parts / Capital Maintenance Items (Tires & Tubes)	MERIT Capital Assistance - MIN	\$ 44,010.00	\$ 7,041.60	\$ 35,208.00	FTA 5311	\$ 1,760.40
Mountain Empire Elder Citizens Inc	Mountain Empire Transit	ADP Software - Operations (Fleetio)	MERIT Capital Assistance - MIN	\$ 5,376.00	\$ 860.16	\$ 4,300.80	FTA 5311	\$ 215.04
Mountain Empire Elder Citizens Inc	Mountain Empire Transit	Mobility Manager	MERIT Capital Assistance - MIN	\$ 61,153.00	\$ 9,784.48	\$ 48,922.40	FTA 5311	\$ 2,446.12
Mountain Empire Elder Citizens Inc	Mountain Empire Transit	Replacement - Light-duty, Small-size transit bus or BOC (6)	MERIT Capital Assistance - SGR	\$ 814,932.00	\$ 130,389.12	\$ 651,945.60	FTA 5311	\$ 32,597.28
Mountain Empire Elder Citizens Inc	Mountain Empire Transit	Replacement Support Vehicle - Pickup (1)	MERIT Capital Assistance - SGR	\$ 65,000.00	\$ 10,400.00	\$ 52,000.00	FTA 5311	\$ 2,600.00
Mountain Empire Elder Citizens Inc	Mountain Empire Transit	State Operating	MERIT Operating Assistance - Rural	\$ 645,662.00	\$ 645,662.00	\$ -		\$ -
Mountain Empire Elder Citizens Inc	Mountain Empire Transit	Mechanic Internship	MERIT Special Programs - Workforce Development	\$ 42,060.00	\$ 33,648.00	\$ -		\$ 8,412.00
Mountain Empire Elder Citizens Inc	Mountain Empire Transit	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 2,169,972.00	\$ -	\$ 1,084,986.00	FTA 5311 - ADTAP	\$ 1,084,986.00
Mountain Empire Elder Citizens Inc		Total		\$ 3,848,165.00	\$ 837,785.36	\$ 1,877,362.80		\$ 1,133,016.84
Town of Bluefield	Graham Transit	State Operating	MERIT Operating Assistance - Rural	\$ 127,169.00	\$ 127,169.00	\$ -		\$ -
Town of Bluefield	Graham Transit	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 454,450.00	\$ -	\$ 227,225.00	FTA 5311	\$ 227,225.00
Town of Bluefield		Total		\$ 581,619.00	\$ 127,169.00	\$ 227,225.00		\$ 227,225.00

CULPEPER DISTRICT FY25 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
City of Charlottesville	Charlottesville Area Transit (CAT)	Replacement Support Vehicle - Other (1)	MERIT Capital Assistance - SGR	\$ 46,105.45	\$ 31,351.71	\$ 12,909.53	FTA 5339 - DRPT Controlled	\$ 1,844.22
City of Charlottesville	Charlottesville Area Transit (CAT)	State Operating	MERIT Operating Assistance - Urban	\$ 2,600,883.00	\$ 2,600,883.00	\$ -		\$ -
City of Charlottesville		Total		\$ 2,646,988.45	\$ 2,632,234.71	\$ 12,909.53		\$ 1,844.22
Encompass Community Supports	Encompass Community Support	FTA 5310 Replacement Vehicle (4) + Expansion Vehicle (2)	FTA 5310 - Capital - Vehicles	\$ 639,308.00	\$ -	\$ 511,446.40	FTA 5310 - Rural	\$ 127,861.60
Encompass Community Supports		Total		\$ 639,308.00	\$ -	\$ 511,446.40		\$ 127,861.60
Rappahannock-Rapidan Planning District Commission	Rappahannock-Rapidan Regional Commission (RRRC)	RRRC Commuter Services	CAP - Operating	\$ 180,587.00	\$ 144,469.60	\$ -		\$ 36,117.40
Rappahannock-Rapidan Planning District Commission	Rappahannock-Rapidan Regional Commission (RRRC)	FTA 5310 Operating	FTA 5310 - Operating	\$ 45,000.00	\$ 18,000.00	\$ 22,500.00	FTA 5310 - Rural	\$ 4,500.00
Rappahannock-Rapidan Planning District Commission	Rappahannock-Rapidan Regional Commission (RRRC)	FTA 5310 Other Capital - Mobility Management + Contracted Transportation	FTA 5310 - Other Capital	\$ 850,000.00	\$ 136,000.00	\$ 680,000.00	FTA 5310 - Rural	\$ 34,000.00
Rappahannock-Rapidan PDC		Total		\$ 1,075,587.00	\$ 298,469.60	\$ 702,500.00		\$ 74,617.40
Thomas Jefferson Planning District Commission	Charlottesville Area MPO	FY25 - FTA 5303 Planning	FTA 5303 Program	\$ 136,851.05	\$ 13,685.11	\$ 109,480.83	FTA 5303	\$ 13,685.11
Thomas Jefferson Planning District Commission	Thomas Jefferson PDC	RideShare - Charlottesville Region	CAP - Operating	\$ 174,198.00	\$ 139,358.40	\$ -		\$ 34,839.60
Thomas Jefferson Planning District Commission	Thomas Jefferson PDC	FTA 5310 Other Capital - Mobility Management	FTA 5310 - Other Capital	\$ 215,230.00	\$ 34,436.80	\$ 172,184.00	FTA 5310 - Small Urban	\$ 8,609.20
Thomas Jefferson Planning District Commission		Total		\$ 526,279.05	\$ 187,480.31	\$ 281,664.83		\$ 57,133.91

FREDERICKSBURG DISTRICT FY25 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
City of Fredericksburg	Fredericksburg Regional Transit (FXBGO!)	Vehicle Support Equipment (Driving Simulator)	MERIT Capital Assistance - MIN	\$ 215,000.00	\$ 146,200.00	\$ 60,200.00	FTA 5339 - DRPT Controlled	\$ 8,600.00
City of Fredericksburg	Fredericksburg Regional Transit (FXBGO!)	Facility Equipment - Mechanical (HVAC)	MERIT Capital Assistance - MIN	\$ 200,000.00	\$ 136,000.00	\$ 56,000.00	FTA 5339 - DRPT Controlled	\$ 8,000.00
City of Fredericksburg	Fredericksburg Regional Transit (FXBGO!)	Rehab-Renovation of Admin Building (Davies Transit Center Roof)	MERIT Capital Assistance - MIN	\$ 75,000.00	\$ 51,000.00	\$ 21,000.00	FTA 5339 - DRPT Controlled	\$ 3,000.00
City of Fredericksburg	Fredericksburg Regional Transit (FXBGO!)	Replacement - Medium-duty, Medium-size transit bus or BOC (8)	MERIT Capital Assistance - SGR	\$ 2,000,000.00	\$ 1,360,000.00	\$ 560,000.00	FTA 5339 - DRPT Controlled	\$ 80,000.00
City of Fredericksburg	Fredericksburg Regional Transit (FXBGO!)	State Operating	MERIT Operating Assistance - Urban	\$ 1,053,666.00	\$ 1,053,666.00	\$ -		\$ -
City of Fredericksburg	Fredericksburg Regional Transit (FXBGO!)	Transit Shelters and Benches	TRIP - Passenger Amenities and Facilities	\$ 30,000.00	\$ 28,800.00	\$ -		\$ 1,200.00
City of Fredericksburg		Total		\$ 3,573,666.00	\$ 2,775,666.00	\$ 697,200.00		\$ 100,800.00
George Washington Regional Commission	Fredericksburg Area MPO	FY25 - FTA 5303 Planning	FTA 5303 Program	\$ 235,021.26	\$ 23,502.13	\$ 188,017.00	FTA 5303	\$ 23,502.13
George Washington Regional Commission	George Washington RC	GWRideConnect	CAP - Operating	\$ 351,376.00	\$ 281,100.80	\$ -		\$ 70,275.20
George Washington Regional Commission	George Washington RC	AdVANtage Vanpool Self-Insurance Database Enhancements	CAP - Project Assistance	\$ 42,000.00	\$ 33,600.00	\$ -		\$ 8,400.00
George Washington Regional Commission	George Washington RC	AdVANtage Vanpool Self-Insurance Pool Administration	CAP - Project Assistance	\$ 77,250.00	\$ 61,800.00	\$ -		\$ 15,450.00
George Washington Regional Commission	George Washington RC	Vanpool Connections by GWRideConnect	CAP - Project Assistance	\$ 159,525.00	\$ 127,620.00	\$ -		\$ 31,905.00
George Washington Regional Commission		Total		\$ 865,172.26	\$ 527,622.93	\$ 188,017.00		\$ 149,532.33
Healthy Generations Area Agency on Aging	Healthy Generations AAA	FTA 5310 Replacement Vehicle (1)	FTA 5310 - Capital - Vehicles	\$ 77,304.00	\$ -	\$ 61,843.20	FTA 5310 - Small Urban	\$ 15,460.80
Healthy Generations Area Agency on Aging	Healthy Generations AAA	FTA 5310 Operating	FTA 5310 - Operating	\$ 308,182.00	\$ 123,272.80	\$ 154,091.00	FTA 5310 - Small Urban	\$ 30,818.20
Healthy Generations Area Agency on Aging	Healthy Generations AAA	FTA 5310 Other Capital - Mobility Management + Contracted Transportation	FTA 5310 - Other Capital	\$ 95,664.00	\$ 15,306.24	\$ 76,531.20	FTA 5310 - Small Urban	\$ 3,826.56
Healthy Generations Area Agency on Aging		Total		\$ 481,150.00	\$ 138,579.04	\$ 292,465.40		\$ 50,105.56
Middle Peninsula Planning District Commission	Middle Peninsula PDC	MidPenRideShare	CAP - Operating	\$ 84,680.00	\$ 67,744.00	\$ -		\$ 16,936.00
Middle Peninsula Planning District Commission		Total		\$ 84,680.00	\$ 67,744.00	\$ -		\$ 16,936.00
Northern Neck Planning District Commission	Northern Neck PDC	Northern Neck Commuter Services	CAP - Operating	\$ 59,362.00	\$ 47,489.60	\$ -		\$ 11,872.40
Northern Neck Planning District Commission		Total		\$ 59,362.00	\$ 47,489.60	\$ -		\$ 11,872.40
Rappahannock Area Community Services Board	Rappahannock Area CSB	FTA 5310 Replacement Vehicle (2) + Expansion Vehicle (2)	FTA 5310 - Capital - Vehicles	\$ 331,168.00	\$ -	\$ 264,934.40	FTA 5310 - Small Urban	\$ 66,233.60
Rappahannock Area Community Services Board		Total		\$ 331,168.00	\$ -	\$ 264,934.40		\$ 66,233.60

HAMPTON ROADS DISTRICT FY25 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Accomack Northampton TDC - Star Transit	STAR Transit	Spare Parts / Capital Maintenance Items (Engines & Transmissions)	MERIT Capital Assistance - MIN	\$ 15,000.00	\$ 2,400.00	\$ 12,000.00	FTA 5311	\$ 600.00
Accomack Northampton TDC - Star Transit	STAR Transit	Rehab/Renovation of Admin/Maint Facility (Tasley Retention Pond)	MERIT Capital Assistance - MIN	\$ 45,000.00	\$ 7,200.00	\$ 36,000.00	FTA 5311	\$ 1,800.00
Accomack Northampton TDC - Star Transit	STAR Transit	Rehab/Renovation of Admin/Maint Facility (Parking Lot at Ops Center)	MERIT Capital Assistance - MIN	\$ 25,000.00	\$ 4,000.00	\$ 20,000.00	FTA 5311	\$ 1,000.00
Accomack Northampton TDC - Star Transit	STAR Transit	Expansion - Light-duty, Small-size transit bus or BOC (1)	MERIT Capital Assistance - MIN	\$ 159,000.00	\$ 25,440.00	\$ 127,200.00	FTA 5311	\$ 6,360.00
Accomack Northampton TDC - Star Transit	STAR Transit	State Operating	MERIT Operating Assistance - Rural	\$ 374,043.00	\$ 374,043.00	\$ -		\$ -
Accomack Northampton TDC - Star Transit	STAR Transit	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 1,567,226.00	\$ -	\$ 783,613.00	FTA 5311	\$ 783,613.00
Accomack Northampton TDC - Star Transit		Total		\$ 2,185,269.00	\$ 413,083.00	\$ 978,813.00		\$ 793,373.00
City of Suffolk	Suffolk Transit	Construction Admin/Maint Facility (Suffolk AOMF - Phase 2)	MERIT Capital Assistance - MIN	\$ 756,100.00	\$ 120,976.00	\$ 604,880.00	FTA 5311	\$ 30,244.00
City of Suffolk	Suffolk Transit	Replacement - Light-duty, Medium-size transit bus or BOC (2)	MERIT Capital Assistance - SGR	\$ 500,000.00	\$ 80,000.00	\$ 400,000.00	FTA 5311	\$ 20,000.00
City of Suffolk	Suffolk Transit	State Operating	MERIT Operating Assistance - Rural	\$ 434,023.00	\$ 434,023.00	\$ -		\$ -
City of Suffolk	Suffolk Transit	Transit Development Plan - Minor Update	MERIT Special Programs - Technical Assistance	\$ 125,000.00	\$ 62,500.00	\$ -		\$ 62,500.00
City of Suffolk	Suffolk Transit	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 2,013,258.00	\$ -	\$ 1,006,629.00	FTA 5311	\$ 1,006,629.00
City of Suffolk	Suffolk Transit	Suffolk Transit Operations Facility	CMAQ/RSTP	\$ 60,000.00	\$ 12,000.00	\$ 48,000.00	RSTP	\$ -
City of Suffolk		Total		\$ 3,888,381.00	\$ 709,499.00	\$ 2,059,509.00		\$ 1,119,373.00
Colonial Behavioral Health	Colonial Behavioral Health	FTA 5310 Replacement Vehicle (1)	FTA 5310 - Capital - Vehicles	\$ 118,763.00	\$ -	\$ 95,010.40	FTA 5310 - Large Urban Hampton Roads	\$ 23,752.60
Colonial Behavioral Health		Total		\$ 118,763.00	\$ -	\$ 95,010.40		\$ 23,752.60
Greensville County	Greensville Emporia Transit (GET)	State Operating	MERIT Operating Assistance - Rural	\$ 57,885.00	\$ 57,885.00	\$ -		\$ -
Greensville County	Greensville Emporia Transit (GET)	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 213,602.00	\$ -	\$ 106,801.00	FTA 5311	\$ 106,801.00
Greensville County		Total		\$ 271,487.00	\$ 57,885.00	\$ 106,801.00		\$ 106,801.00
Hampton Roads Planning District Commission	Hampton Roads TPO	FY25 - FTA 5303 Planning	FTA 5303 Program	\$ 1,252,007.77	\$ 125,200.78	\$ 1,001,606.21	FTA 5303	\$ 125,200.78
Hampton Roads Planning District Commission		Total		\$ 1,252,007.77	\$ 125,200.78	\$ 1,001,606.21		\$ 125,200.78
Peninsula Agency on Aging, Inc.	Peninsula Agency on Aging (PAA)	FTA 5310 Expansion Vehicle (1)	FTA 5310 - Capital - Vehicles	\$ 82,792.00	\$ -	\$ 66,233.60	FTA 5310 - Large Urban Hampton Roads	\$ 16,558.40
Peninsula Agency on Aging, Inc.	Peninsula Agency on Aging (PAA)	FTA 5310 Operating	FTA 5310 - Operating	\$ 87,617.00	\$ 35,046.80	\$ 43,808.50	FTA 5310 - Large Urban Hampton Roads	\$ 8,761.70
Peninsula Agency on Aging, Inc.		Total		\$ 170,409.00	\$ 35,046.80	\$ 110,042.10		\$ 25,320.10
Senior Services of Southeastern Virginia	Senior Services of Southeastern Virginia (SSSEVA)	FTA 5310 Replacement Vehicle (3)	FTA 5310 - Capital - Vehicles	\$ 242,888.00	\$ -	\$ 194,310.40	FTA 5310 - Large Urban Hampton Roads	\$ 48,577.60
Senior Services of Southeastern Virginia	Senior Services of Southeastern Virginia (SSSEVA)	FTA 5310 Operating	FTA 5310 - Operating	\$ 5,500.00	\$ 2,200.00	\$ 2,750.00	FTA 5310 - Large Urban Hampton Roads	\$ 550.00

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Senior Services of Southeastern Virginia		Total		\$ 248,388.00	\$ 2,200.00	\$ 197,060.40		\$ 49,127.60
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Vehicle Support Equipment (Farebox Replacement)	MERIT Capital Assistance - MIN	\$ 1,634,610.78	\$ 1,111,535.33	\$ -		\$ 523,075.45
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Expansion - Heavy-duty, Large bus (2)	MERIT Capital Assistance - MIN	\$ 1,529,514.00	\$ 1,040,069.52	\$ -		\$ 489,444.48
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	ADP Hardware - Operations (Fixed Side CAD/AVL Equipment)	MERIT Capital Assistance - MIN	\$ 1,868,270.00	\$ 1,270,423.60	\$ -		\$ 597,846.40
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Transit Infrastructure (Light Rail Aerial Structures SGR)	MERIT Capital Assistance - MIN	\$ 640,470.00	\$ 435,519.60	\$ -		\$ 204,950.40
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Rehab/Renovation of Maint Facility (Parking at 18th Street)	MERIT Capital Assistance - MIN	\$ 1,555,750.00	\$ 1,057,910.00	\$ -		\$ 497,840.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Rehab/Renovation of Maint Facility (Bus Wash at 18th Street)	MERIT Capital Assistance - MIN	\$ 927,000.00	\$ 630,360.00	\$ -		\$ 296,640.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Facility Equipment - Mechanical (Fall Protection Systems)	MERIT Capital Assistance - MIN	\$ 632,000.00	\$ 429,760.00	\$ -		\$ 202,240.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	ADP Hardware - Operations (Client Technology Systems SGR)	MERIT Capital Assistance - MIN	\$ 483,070.00	\$ 328,487.60	\$ -		\$ 154,582.40
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	ADP Hardware - Operations (IT SGR)	MERIT Capital Assistance - MIN	\$ 422,300.00	\$ 287,164.00	\$ -		\$ 135,136.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	ADP Hardware - Operations (Tide Passenger Info System)	MERIT Capital Assistance - MIN	\$ 1,545,000.00	\$ 1,050,600.00	\$ -		\$ 494,400.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Ferry Mid-life Overhaul - Passenger Ferry Boat	MERIT Capital Assistance - MIN	\$ 576,800.00	\$ 392,224.00	\$ -		\$ 184,576.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Rail Car Mid-life Overhaul - TIDE Light Rail	MERIT Capital Assistance - MIN	\$ 2,235,885.00	\$ 1,520,401.80	\$ -		\$ 715,483.20
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Transit Infrastructure (Light Rail Infrastructure SGR)	MERIT Capital Assistance - MIN	\$ 2,279,671.00	\$ 1,550,176.28	\$ -		\$ 729,494.72
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Transit Infrastructure (Light Rail Crossings)	MERIT Capital Assistance - MIN	\$ 231,750.00	\$ 157,590.00	\$ -		\$ 74,160.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Rehab/Renovation of Admin/Maint Facility (Plumbing at 18th Street)	MERIT Capital Assistance - MIN	\$ 180,250.00	\$ 122,570.00	\$ -		\$ 57,680.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Transit Infrastructure (Aerial Work Platform Vehicle)	MERIT Capital Assistance - MIN	\$ 154,500.00	\$ 105,060.00	\$ -		\$ 49,440.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Rehab/Renovation of Customer Facility (SGR at Wards Corner)	MERIT Capital Assistance - MIN	\$ 149,200.00	\$ 101,456.00	\$ -		\$ 47,744.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Rehab/Renovation of Customer Facility (Norfolk Transit Ctr)	MERIT Capital Assistance - MIN	\$ 103,240.00	\$ 70,203.20	\$ -		\$ 33,036.80
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Expansion - Heavy-duty, Large bus (BEB) (2)	MERIT Capital Assistance - MIN	\$ 2,865,590.00	\$ 1,948,601.20	\$ -		\$ 916,988.80
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Replacement - Light-duty, Medium-size transit bus or BOC (42)	MERIT Capital Assistance - SGR	\$ 6,846,000.00	\$ 4,655,280.00	\$ -		\$ 2,190,720.00

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Replacement Support Vehicle - Sedan, SUV (5)	MERIT Capital Assistance - SGR	\$ 333,700.00	\$ 226,916.00	\$ -		\$ 106,784.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Replacement - Heavy-duty, Small bus (3)	MERIT Capital Assistance - SGR	\$ 2,112,677.00	\$ 1,436,620.36	\$ -		\$ 676,056.64
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	State Operating - HRT	MERIT Operating Assistance - Urban	\$ 24,937,766.00	\$ 24,937,766.00	\$ -		\$ -
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	LR05 Light Rail Cab Signaling Study	MERIT Special Programs - Technical Assistance	\$ 100,000.00	\$ 50,000.00	\$ -		\$ 50,000.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Unified Fare Study	MERIT Special Programs - Technical Assistance	\$ 295,000.00	\$ 147,500.00	\$ -		\$ 147,500.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	EF05 Newport News Transit Center Interior Renovations	TRIP - Passenger Amenities and Facilities	\$ 1,120,370.00	\$ 761,851.60	\$ -		\$ 358,518.40
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	EF06 Hampton Transit Center Interior Renovations	TRIP - Passenger Amenities and Facilities	\$ 887,450.00	\$ 603,466.00	\$ -		\$ 283,984.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	EF36 Orcutt Transfer Center	TRIP - Passenger Amenities and Facilities	\$ 515,000.00	\$ 350,200.00	\$ -		\$ 164,800.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	LR04 Light Rail Station Upgrades	TRIP - Passenger Amenities and Facilities	\$ 118,184.00	\$ 80,365.12	\$ -		\$ 37,818.88
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	LR52 Passenger Facility and Grade Crossing Lighting Improvement	TRIP - Passenger Amenities and Facilities	\$ 154,500.00	\$ 105,060.00	\$ -		\$ 49,440.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	LR59 Military Park and Ride Pedestrian Access	TRIP - Passenger Amenities and Facilities	\$ 154,500.00	\$ 105,060.00	\$ -		\$ 49,440.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	SS15 Enterprise Video Surveillance System Upgrade	TRIP - Public Safety	\$ 447,020.00	\$ 303,973.60	\$ -		\$ 143,046.40
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	SS27 Intrusion Detection Systems	TRIP - Public Safety	\$ 103,000.00	\$ 70,040.00	\$ -		\$ 32,960.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	HRT Traffix Program	CMAQ/RSTP	\$ 1,000,000.00	\$ 200,000.00	\$ 800,000.00	RSTP	\$ -
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	HRT Bus Replacement	CMAQ/RSTP	\$ 1,572,313.00	\$ 314,463.00	\$ 1,257,850.00	RSTP	\$ -
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	HRT Victoria Boulevard Facility Upgrades	CMAQ/RSTP	\$ 3,500,000.00	\$ 700,000.00	\$ 2,800,000.00	RSTP	\$ -
Transportation District Commission of Hampton Roads		Total		\$ 64,212,350.78	\$ 48,658,673.81	\$ 4,857,850.00		\$ 10,695,826.97

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Town of Chincoteague Inc	PONY Express	State Operating	MERIT Operating Assistance - Rural	\$ 11,947.00	\$ 11,947.00	\$ -		\$ -
Town of Chincoteague Inc	PONY Express	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 87,804.00	\$ -	\$ 43,902.00	FTA 5311	\$ 43,902.00
Town of Chincoteague Inc		Total		\$ 99,751.00	\$ 11,947.00	\$ 43,902.00		\$ 43,902.00
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	Rewrapping of Buses	CAP - Project Assistance	\$ 70,000.00	\$ 56,000.00	\$ -		\$ 14,000.00
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	Pocahontas Trail, O&M Facility	MERIT Capital Assistance - MAJ	\$ 20,037,619.00	\$ 1,970,123.00	\$ 1,812,513.00	FTA 5339 - DRPT Controlled	\$ 16,254,983.00
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	ADP Hardware - Operations (CAD/AVL Equipment)	MERIT Capital Assistance - MIN	\$ 198,800.00	\$ 135,184.00	\$ 55,664.00	FTA 5339 - DRPT Controlled	\$ 7,952.00
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	Vehicle Support Equipment (CNG Compressors)	MERIT Capital Assistance - MIN	\$ 50,000.00	\$ 34,000.00	\$ 14,000.00	FTA 5339 - DRPT Controlled	\$ 2,000.00
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	ADP Software - Operations (AngelTrax, Via, GenFare)	MERIT Capital Assistance - MIN	\$ 125,110.00	\$ 85,074.80	\$ 35,030.80	FTA 5339 - DRPT Controlled	\$ 5,004.40
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	Vehicle Support Equipment (Bus Rewrap)	MERIT Capital Assistance - MIN	\$ 70,000.00	\$ 47,600.00	\$ 19,600.00	FTA 5339 - DRPT Controlled	\$ 2,800.00
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	Replacement Support Vehicle - SUV (3)	MERIT Capital Assistance - SGR	\$ 165,301.00	\$ 112,404.68	\$ 46,284.28	FTA 5339 - DRPT Controlled	\$ 6,612.04
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	Replacement Support Vehicle - SUV (1)	MERIT Capital Assistance - SGR	\$ 45,232.00	\$ 17,640.48	\$ -		\$ 27,591.52
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	State Operating	MERIT Operating Assistance - Urban	\$ 2,373,202.00	\$ 2,373,202.00	\$ -		\$ -
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	Zero Emissions Bus Feasibility Study	MERIT Special Programs - Technical Assistance	\$ 100,000.00	\$ 50,000.00	\$ -		\$ 50,000.00
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 1,346,156.00	\$ -	\$ 673,078.00	FTA 5311	\$ 673,078.00
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	WATA Transfer Facility - Old Mooretown Rd	TRIP - Passenger Amenities and Facilities	\$ 8,912,126.00	\$ 5,771,641.00	\$ -		\$ 3,140,485.00
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	WATA Upper York/Kent County Connector Demo Routes	CMAQ/RSTP	\$ 405,578.00	\$ 81,116.00	\$ 324,462.00	CMAQ	\$ -
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	WATA Replacement Buses (5)	CMAQ/RSTP	\$ 647,496.00	\$ 129,500.00	\$ 517,996.00	CMAQ	\$ -
Williamsburg Area Transit Authority		Total		\$ 34,546,620.00	\$ 10,863,485.96	\$ 3,498,628.08		\$ 20,184,505.96

LYNCHBURG FY25 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Central Virginia Alliance for Community Living, Inc.	Central Virginia Alliance for Community Living (CVACL)	FTA 5310 Operating	FTA 5310 - Operating	\$ 88,773.00	\$ 35,509.20	\$ 44,386.50	FTA 5310 - Small Urban	\$ 8,877.30
Central Virginia Alliance for Community Living, Inc.	Central Virginia Alliance for Community Living (CVACL)	FTA 5310 Replacement Vehicle (1)	FTA 5310 - Capital - Vehicles	\$ 82,792.00	\$ -	\$ 66,233.60	FTA 5310 - Small Urban	\$ 16,558.40
Central Virginia Alliance for Community Living, Inc.		Total		\$ 171,565.00	\$ 35,509.20	\$ 110,620.10		\$ 25,435.70
Central Virginia Planning District Commission	Central Virginia TPO	FY25 - FTA 5303 Planning	FTA 5303 Program	\$ 154,950.00	\$ 15,495.01	\$ 123,960.08	FTA 5303	\$ 15,495.01
Central Virginia Planning District Commission	Central Virginia PDC	Central Virginia PDC Commuter Assistance Program	CAP - Operating	\$ 64,000.00	\$ 51,200.00	\$ -		\$ 12,800.00
Central Virginia PDC		Total		\$ 218,950.00	\$ 66,695.01	\$ 123,960.08		\$ 28,295.01
City of Danville	Danville Transit System	Danville Transit - New Bus Shelters (4)	TRIP - Passenger Amenities and Facilities	\$ 278,870.00	\$ 267,715.20	\$ -		\$ 11,154.80
City of Danville	Danville Transit System	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 4,136,726.00	\$ -	\$ 2,068,363.00	FTA 5311	\$ 2,068,363.00
City of Danville	Danville Transit System	Rehab Renovation of Yards and Shops (Maintenance Pit)	MERIT Capital Assistance - MIN	\$ 125,000.00	\$ 20,000.00	\$ 100,000.00	FTA 5311	\$ 5,000.00
City of Danville	Danville Transit System	Replacement - Light-duty, Small-size transit bus or BOC (3)	MERIT Capital Assistance - SGR	\$ 600,000.00	\$ 96,000.00	\$ 480,000.00	FTA 5311	\$ 24,000.00
City of Danville	Danville Transit System	Shop Equipment (Bus Wash)	MERIT Capital Assistance - SGR	\$ 330,000.00	\$ 52,800.00	\$ 264,000.00	FTA 5311	\$ 13,200.00
City of Danville	Danville Transit System	State Operating	MERIT Operating Assistance - Rural	\$ 786,477.00	\$ 786,477.00	\$ -		\$ -
City of Danville		Total		\$ 6,257,073.00	\$ 1,222,992.20	\$ 2,912,363.00		\$ 2,121,717.80
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	ADP Hardware - Operations (Servers & Switches)	MERIT Capital Assistance - MIN	\$ 55,000.00	\$ 37,400.00	\$ 15,400.00	FTA 5339 - DRPT Controlled	\$ 2,200.00
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	Facility Equipment - Mechanical (HVAC)	MERIT Capital Assistance - MIN	\$ 50,000.00	\$ 34,000.00	\$ 14,000.00	FTA 5339 - DRPT Controlled	\$ 2,000.00
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	Internship	MERIT Special Programs - Workforce Development	\$ 20,000.00	\$ 16,000.00	\$ -		\$ 4,000.00
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	Replacement - Light-duty, Small-size transit bus or BOC (1)	MERIT Capital Assistance - SGR	\$ 229,856.00	\$ 156,302.08	\$ 64,359.68	FTA 5339 - DRPT Controlled	\$ 9,194.24
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	Replacement Support Vehicle - SUV/Pickup (2)	MERIT Capital Assistance - SGR	\$ 117,000.00	\$ 79,560.00	\$ 32,760.00	FTA 5339 - DRPT Controlled	\$ 4,680.00
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	Shelter Replacements (3)	TRIP - Passenger Amenities and Facilities	\$ 63,000.00	\$ 42,840.00	\$ -		\$ 20,160.00
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	State Operating	MERIT Operating Assistance - Urban	\$ 1,652,305.00	\$ 1,652,305.00	\$ -		\$ -
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	Route 4 Regional Connectivity Improvement (Multi-Year Project)	TRIP - Regional Connectivity	\$ 815,200.00	\$ 163,040.00	\$ -		\$ 652,160.00
Greater Lynchburg Transit Company		Total		\$ 3,002,361.00	\$ 2,181,447.08	\$ 126,519.68		\$ 694,394.24

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Piedmont Senior Resources Area Agency on Aging, Inc.	Piedmont Senior Resources AAA	FTA 5310 Operating	FTA 5310 - Operating	\$ 250,000.00	\$ 100,000.00	\$ 125,000.00	FTA 5310 - Rural	\$ 25,000.00
Piedmont Senior Resources Area Agency on Aging, Inc.		Total		\$ 250,000.00	\$ 100,000.00	\$ 125,000.00		\$ 25,000.00
Town of Altavista	Altavista Community Transit System (ACTS)	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 192,200.00	\$ -	\$ 96,100.00	FTA 5311	\$ 96,100.00
Town of Altavista	Altavista Community Transit System (ACTS)	State Operating	MERIT Operating Assistance - Rural	\$ 49,284.00	\$ 49,284.00	\$ -		\$ -
Town of Altavista		Total		\$ 241,484.00	\$ 49,284.00	\$ 96,100.00		\$ 96,100.00
Town of Farmville	Farmville Area Bus (FAB)	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 767,256.00	\$ -	\$ 383,628.00	FTA 5311	\$ 383,628.00
Town of Farmville	Farmville Area Bus (FAB)	State Operating	MERIT Operating Assistance - Rural	\$ 210,911.00	\$ 210,911.00	\$ -		\$ -
Town of Farmville		Total		\$ 978,167.00	\$ 210,911.00	\$ 383,628.00		\$ 383,628.00

NORTHERN VIRGINIA FY25 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Alexandria Transit Company	DASH	ADP Hardware - Operations (On-Board Passenger Info System)	MERIT Capital Assistance - MIN	\$ 125,000.00	\$ 85,000.00	\$ -		\$ 40,000.00
Alexandria Transit Company	DASH	DASH Thru Vision Blindspot Camera Pilot	MERIT Special Programs - Demonstration	\$ 100,000.00	\$ 80,000.00	\$ -		\$ 20,000.00
Alexandria Transit Company	DASH	DASH Public Transit Intern	MERIT Special Programs - Workforce Development	\$ 110,000.00	\$ 88,000.00	\$ -		\$ 22,000.00
Alexandria Transit Company		Total		\$ 335,000	\$ 253,000	\$ -		\$ 82,000
City of Alexandria	City of Alexandria Dept. of Transportation and Environmental	GO Alex Commuter Assistance Program	CAP - Operating	\$ 153,100.00	\$ 122,480.00	\$ -		\$ 30,620.00
City of Alexandria	DASH	City of Alexandria Bus Stop Enhancements	TRIP - Passenger Amenities and Facilities	\$ 500,000.00	\$ 340,000.00	\$ -		\$ 160,000.00
City of Alexandria		Total		\$ 653,100	\$ 462,480	\$ -		\$ 190,620
County of Arlington	Arlington Transit (ART)	ART Microtransit Feasibility Study	MERIT Special Programs - Technical Assistance	\$ 70,000.00	\$ 35,000.00	\$ -		\$ 35,000.00
County of Arlington	Arlington Transit (ART)	ART Transit Internship	MERIT Special Programs - Workforce Development	\$ 58,136.00	\$ 46,508.80	\$ -		\$ 11,627.20
County of Arlington		Total		\$ 128,136	\$ 81,509	\$ -		\$ 46,627
County of Fairfax	Fairfax County Department of Transportation	Fairfax County Commuter Services	CAP - Operating	\$ 486,311.00	\$ 389,048.80	\$ -		\$ 97,262.20
County of Fairfax	Fairfax County Department of Transportation	Fairfax County Employer Trip Reduction Project	CAP - Project Assistance	\$ 246,000.00	\$ 196,800.00	\$ -		\$ 49,200.00
County of Fairfax	Fairfax Connector	I-66 Commuter Service - Chantilly to Franconia-Springfield (FC Route 670)	I-66 Operating Program	\$ 1,250,006.00	\$ 1,250,006.00	\$ -		\$ -
County of Fairfax	Fairfax Connector	I-66 Commuter Service - Centreville to Fairfax (FC Route 610 - New)	I-66 Operating Program	\$ 664,736.00	\$ 664,736.00	\$ -		\$ -
County of Fairfax	Fairfax Connector	I-66 Commuter Service - Stringfellow to Pentagon (FC Route 698 Ext)	I-66 Operating Program	\$ 276,506.00	\$ 276,506.00	\$ -		\$ -
County of Fairfax	Fairfax Connector	I-66 Commuter Service - Centreville to Tysons (FC Route 660)	I-66 Operating Program	\$ 1,356,980.00	\$ 1,356,980.00	\$ -		\$ -
County of Fairfax	Fairfax Connector	I-66 Commuter Service - Stringfellow to Vienna Metro (FC Route 663)	I-66 Operating Program	\$ 114,314.00	\$ 114,314.00	\$ -		\$ -
County of Fairfax	Fairfax Connector	Fairfax County I-95 Operating Program - FY25 Route 393	I-95 Operating Program	\$ 519,614.00	\$ 519,614.00	\$ -		\$ -
County of Fairfax	Fairfax Connector	SmartTrip Program Updates	TRIP - Regional Connectivity	\$ 2,516,077.00	\$ 1,710,932.36	\$ -		\$ 805,144.64
County of Fairfax	Fairfax Connector	FY25 Transit Bus Roadeo	MERIT Special Programs - Technical Assistance	\$ 110,165.00	\$ 55,082.50	\$ -		\$ 55,082.50
County of Fairfax	Fairfax Connector	Countywide Transit Stores	CMAQ/RSTP	\$ 670,000	\$ 134,000	\$ 536,000	CMAQ	
County of Fairfax		Total		\$ 8,210,709	\$ 6,668,020	\$ 536,000		\$ 1,006,689

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
County of Loudoun	Loudoun County Transit and Commuter Services	Loudoun County Commuter Services	CAP - Operating	\$ 455,045.00	\$ 364,036.00	\$ -		\$ 91,009.00
County of Loudoun	Loudoun County Transit and Commuter Services	Loudoun County Employer Trip Reduction Project	CAP - Project Assistance	\$ 70,551.00	\$ 56,440.80	\$ -		\$ 14,110.20
County of Loudoun	Loudoun County Transit and Commuter Services	Loudoun County Transit Marketing	CAP - Project Assistance	\$ 400,000.00	\$ 320,000.00	\$ -		\$ 80,000.00
County of Loudoun	Loudoun County Transit (LC Transit)	State Operating	MERIT Operating Assistance - Urban	\$ 3,226,579.00	\$ 3,226,579.00	\$ -		\$ -
County of Loudoun	Loudoun County Transit (LC Transit)	Silver Line Service	TRIP - Regional Connectivity	\$ 3,067,396	\$ 1,533,698	\$ -		\$ 1,533,698
County of Loudoun		Total		\$ 7,219,571	\$ 5,500,754	\$ -		\$ 1,718,817
Dulles Area Transportation Association	DATA	DATA's Employer Trip Reduction Project	CAP - Project Assistance	\$ 223,865.00	\$ 179,092.00	\$ -		\$ 44,773.00
Dulles Area Transportation		Total		\$ 223,865	\$ 179,092	\$ -		\$ 44,773
Metropolitan Washington Council of Governments	Transportation Planning Board (TPB)	FY25 - FTA 5303 Planning	FTA 5303 Program	\$ 1,773,742.74	\$ 177,374.27	\$ 1,418,994.20	FTA 5303	\$ 177,374.27
Metropolitan Washington Council of		Total		\$ 1,773,743	\$ 177,374	\$ 1,418,994		\$ 177,374
Northern Virginia Transportation Commission	NVTC	Shared On-Route BEB Charging Feasibility Study	MERIT Special Programs - Technical Assistance	\$ 300,000.00	\$ 150,000.00	\$ -		\$ 150,000.00
Northern Virginia Transportation Commission	NVTC	NVTC Transit Fellow Program	MERIT Special Programs - Workforce Development	\$ 80,000.00	\$ 64,000.00	\$ -		\$ 16,000.00
Northern Virginia Transportation Commission	Washington Metropolitan Area Transit Authority (WMATA)	WMATA Operating and Capital	WMATA Operating and Capital	\$ 220,969,886	\$ 220,969,886	\$ -		\$ -
Northern Virginia Transportation		Total		\$ 221,349,886	\$ 221,183,886	\$ -		\$ 166,000
NVTC - Arlington County	Arlington Transit (ART)	State Operating	MERIT Operating Assistance - Urban	\$ 5,574,618.00	\$ 5,574,618.00	\$ -		\$ -
NVTC - Arlington County	Arlington Transit (ART)	ART ITS and Security/Transit Signal Priority Study	MERIT Special Programs - Technical Assistance	\$ 170,000.00	\$ 85,000.00	\$ -		\$ 85,000.00
NVTC - Arlington County	Arlington Transit (ART)	Arlington County Transit (ART) - Shirlington Facility (Multi-Year Project)	MERIT Capital Assistance - MAJ	\$ 48,282,500	\$ 6,158,724	\$ -		\$ 42,123,776
NVTC - Arlington County	Arlington Transit (ART)	ADA Bus Stop Improvements	TRIP - Passenger Amenities and Facilities	\$ 926,000.00	\$ 629,680.00	\$ -		\$ 296,320.00
NVTC - Arlington County	Arlington Transit (ART)	ART Bus Stop Improvements	TRIP - Passenger Amenities and Facilities	\$ 627,000.00	\$ 426,360.00	\$ -		\$ 200,640.00
NVTC - Arlington County		Total		\$ 55,580,118	\$ 12,874,382	\$ -		\$ 42,705,736
NVTC - City of Alexandria	DASH	State Operating	MERIT Operating Assistance - Urban	\$ 9,437,848.00	\$ 9,437,848.00	\$ -		\$ -
NVTC - City of Alexandria	City of Alexandria	West End Transitway Operations	CMAQ/RSTP	\$ 1,515,124	\$ 303,025	\$ 1,212,099	CMAQ	\$ -
NVTC - City of Alexandria		Total		\$ 10,952,972	\$ 9,740,873	\$ 1,212,099		\$ -

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
NVTC - City of Fairfax	CUE	Replacement Support Vehicle - SUV (1)	MERIT Capital Assistance - SGR	\$ 37,000.00	\$ 25,160.00	\$ -		\$ 11,840.00
NVTC - City of Fairfax	CUE	State Operating	MERIT Operating Assistance - Urban	\$ 1,598,498.00	\$ 1,598,498.00	\$ -		\$ -
NVTC - City of Fairfax	CUE	CUE Bus Zero Fare Project (Multi-Year Project)	TRIP - Zero and Reduced Fare	\$ 400,000	\$ 120,000	\$ -		\$ 280,000
NVTC - City of Fairfax		Total		\$ 2,035,498	\$ 1,743,658	\$ -		\$ 291,840
NVTC - Fairfax County	Fairfax Connector	Shop Equipment (Miscellaneous Shop Equipment)	MERIT Capital Assistance - MIN	\$ 295,000.00	\$ 200,600.00	\$ -		\$ 94,400.00
NVTC - Fairfax County	Fairfax Connector	3rd Party Project Management (Fleet & Facilities Maintenance)	MERIT Capital Assistance - MIN	\$ 450,000.00	\$ 306,000.00	\$ -		\$ 144,000.00
NVTC - Fairfax County	Fairfax Connector	ADP Software - Operations (ITS)	MERIT Capital Assistance - MIN	\$ 203,000.00	\$ 138,040.00	\$ -		\$ 64,960.00
NVTC - Fairfax County	Fairfax County	Rehab/Renovation of Rail Related Facilities (Parking at Burke VRE Station)	MERIT Capital Assistance - MIN	\$ 250,000.00	\$ 170,000.00	\$ -		\$ 80,000.00
NVTC - Fairfax County	Fairfax Connector	Rehab Renovation of Yards and Shops (Garage Upgrades at 3 Facilities)	MERIT Capital Assistance - MIN	\$ 515,000.00	\$ 350,200.00	\$ -		\$ 164,800.00
NVTC - Fairfax County	Fairfax Connector	Replacement Support Vehicle - Sedan (1)	MERIT Capital Assistance - SGR	\$ 30,000.00	\$ 20,400.00	\$ -		\$ 9,600.00
NVTC - Fairfax County	Fairfax Connector	Vehicle Mid-life Overhaul - Large, Heavy-duty Bus (19)	MERIT Capital Assistance - SGR	\$ 2,500,000.00	\$ 1,700,000.00	\$ -		\$ 800,000.00
NVTC - Fairfax County	Fairfax Connector	Replacement - Heavy-duty, Small bus (12)	MERIT Capital Assistance - SGR	\$ 8,601,360.00	\$ 5,848,924.80	\$ -		\$ 2,752,435.20
NVTC - Fairfax County	Fairfax Connector	Replacement - Heavy-duty, Large bus (24)	MERIT Capital Assistance - SGR	\$ 23,807,616.00	\$ 16,189,178.88	\$ -		\$ 7,618,437.12
NVTC - Fairfax County	Fairfax Connector	State Operating	MERIT Operating Assistance - Urban	\$ 26,810,560.00	\$ 26,810,560.00	\$ -		\$ -
NVTC - Fairfax County	Fairfax Connector	Fairfax County Bus Shelter Program	TRIP - Passenger Amenities and Facilities	\$ 2,270,000.00	\$ 1,543,600.00	\$ -		\$ 726,400.00
NVTC - Fairfax County	Fairfax Connector	Replacement Bus Shelters	TRIP - Passenger Amenities and Facilities	\$ 200,000.00	\$ 136,000.00	\$ -		\$ 64,000.00
NVTC - Fairfax County		Total		\$ 65,932,536	\$ 53,413,504	\$ -		\$ 12,519,032
NVTC - Virginia Railway Express	Virginia Railway Express (VRE)	VRE Operating and Capital	VRE Operating and Capital	\$ 16,336,930	\$ 16,336,930	\$ -		\$ -
NVTC - Virginia Railway Express	Virginia Railway Express (VRE)	Debt Service for Rail Projects [71 Railcars] (Multi-Year Project)	MERIT Capital Assistance - MAJ	\$ 6,121,588	\$ 979,454	\$ -		\$ 5,142,134
NVTC - Virginia Railway Express		Total		\$ 22,458,518	\$ 17,316,384	\$ -		\$ 5,142,134
Potomac Rappahannock Transportation Commission	OmniRide	Expansion Commuter Coaches (5)	I-66 Capital Program	\$ 4,625,000.00	\$ 4,625,000.00	\$ -		\$ -
Potomac Rappahannock Transportation Commission	OmniRide	I-66 Commuter Service - Front Royal to DC	I-66 Operating Program	\$ 3,522,900.00	\$ 3,522,900.00	\$ -		\$ -
Potomac Rappahannock Transportation Commission	OmniRide	I-66 Commuter Service - Warrenton to DC	I-66 Operating Program	\$ 4,188,000.00	\$ 4,188,000.00	\$ -		\$ -
Potomac Rappahannock Transportation Commission	OmniRide	I-95 Supplemental	I-95 Operating Program	\$ 759,000.00	\$ 759,000.00	\$ -		\$ -
Potomac Rappahannock Transportation Commission	OmniRide	Vehicle Support Equipment (Engine Extended Warranties)	MERIT Capital Assistance - MIN	\$ 34,200.00	\$ 23,256.00	\$ -		\$ 10,944.00
Potomac Rappahannock Transportation Commission	OmniRide	Debt Service for Rail Projects	MERIT Capital Assistance - MIN	\$ 206,937.00	\$ 140,717.16	\$ -		\$ 66,219.84
Potomac Rappahannock Transportation Commission	OmniRide	Expansion - Light-duty, Van with lift (1)	MERIT Capital Assistance - MIN	\$ 175,000.00	\$ 119,000.00	\$ -		\$ 56,000.00
Potomac Rappahannock Transportation Commission	OmniRide	Facility Equipment - Electrical (EV Charging Infrastructure)	MERIT Capital Assistance - MIN	\$ 750,000.00	\$ 510,000.00	\$ -		\$ 240,000.00
Potomac Rappahannock Transportation Commission	OmniRide	Replacement - Heavy-duty, Large bus (5)	MERIT Capital Assistance - SGR	\$ 3,300,000.00	\$ 528,000.00	\$ -		\$ 2,772,000.00
Potomac Rappahannock Transportation Commission	OmniRide	State Operating	MERIT Operating Assistance - Urban	\$ 7,946,250.00	\$ 7,946,250.00	\$ -		\$ -
Potomac Rappahannock Transportation Commission	OmniRide	PRTC Professional Development Fellow Program	MERIT Special Programs - Workforce Development	\$ 39,000.00	\$ 31,200.00	\$ -		\$ 7,800.00
Potomac Rappahannock Transportation Commission	OmniRide	Bus Shelter Program	TRIP - Passenger Amenities and Facilities	\$ 900,000.00	\$ 612,000.00	\$ -		\$ 288,000.00

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Potomac Rappahannock Transportation Commission	OmniRide	ROW and ADA Review of PRTC Bus Stop Network	TRIP - Passenger Amenities and Facilities	\$ 110,000.00	\$ 55,000.00	\$ -		\$ 55,000.00
Potomac Rappahannock Transportation Commission	OmniRide	Mobile Ticketing Validators	TRIP - Regional Connectivity	\$ 3,380,817.00	\$ 2,298,955.56	\$ -		\$ 1,081,861.44
Potomac Rappahannock Transportation Commission	OmniRide	OmniRide Ridesharing	CAP - Operating	\$ 211,946.00	\$ 169,556.80	\$ -		\$ 42,389.20
Potomac Rappahannock Transportation Commission	OmniRide	OmniRide Employer Trip Reduction Project	CAP - Project Assistance	\$ 51,760.00	\$ 41,408.00	\$ -		\$ 10,352.00
Potomac Rappahannock Transportation Commission	OmniRide	Consultant Services for Facility Condition Assessments	MERIT Special Programs - Technical Assistance	\$ 208,000.00	\$ 104,000.00	\$ -		\$ 104,000.00
Potomac Rappahannock Transportation Commission	OmniRide	Falmouth Commuter Lot Shelter Improvements	TRIP - Passenger Amenities and Facilities	\$ 71,223.00	\$ 48,431.64	\$ -		\$ 22,791.36
Potomac Rappahannock Transportation Commission	OmniRide	Regional Connectivity - Manassas Metro Express Bus (Multi-Year Project)	TRIP - Regional Connectivity	\$ 642,443	\$ 192,733	\$ -		\$ 449,710
Potomac Rappahannock Transportation Commission	OmniRide	Commuter Assistance Program	CMAQ/RSTP	\$ 287,953	\$ 57,591	\$ 230,362	CMAQ	\$ -
Potomac Rappahannock Transportation Commission	OmniRide	Bus Replacement	CMAQ/RSTP	\$ 2,826,580	\$ 565,316	\$ 2,261,264	CMAQ	\$ -
Potomac Rappahannock		Total		\$ 34,237,009	\$ 26,538,315	\$ 2,491,626		\$ 5,207,068
Tysons Community Alliance	Tysons Community Alliance	Walk, Bike, and Roll To/From Tysons Metro Stations	CAP - Project Assistance	\$ 121,000.00	\$ 96,800.00	\$ -		\$ 24,200.00
Tysons Community Alliance		Total		\$ 121,000	\$ 96,800	\$ -		\$ 24,200
Washington Metropolitan Area Transit Authority	Washington Metropolitan Area Transit Authority (WMATA)	Dedicated Funding (Multi-Year Project)	WMATA Dedicated	\$ 154,500,000	\$ 154,500,000	\$ -		\$ -
Washington Metropolitan Area Transit Authority	Washington Metropolitan Area Transit Authority (WMATA)	PRIIA (Multi-Year Project)	PRIIA - Capital	\$ 100,000,000	\$ 50,000,000	\$ -		\$ 50,000,000
Washington Metropolitan Area Transit Authority	Washington Metropolitan Area Transit Authority (WMATA)	Replacement Buses (FY24-FY26)	CMAQ/RSTP	\$ 3,407,448	\$ 681,490	\$ 2,725,958	CMAQ	\$ -
Washington Metropolitan Area Transit		Total		\$ 257,907,448	\$ 205,181,490	\$ 2,725,958		\$ 50,000,000

RICHMOND FY25 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
City of Petersburg	Petersburg Area Transit	Engineering and Design of Maint Facility (New Facility)	MERIT Capital Assistance - MIN	\$ 500,000.00	\$ 340,000.00	\$ -		\$ 160,000.00
City of Petersburg	Petersburg Area Transit	State Operating - City of Petersburg	MERIT Operating Assistance - Urban	\$ 1,335,726.00	\$ 1,335,726.00	\$ -		\$ -
City of Petersburg	Petersburg Area Transit	Metal Detection Units	TRIP - Public Safety	\$ 247,254.00	\$ 168,132.72	\$ -		\$ 79,121.28
City of Petersburg	Petersburg Area Transit	PAT Zero Fare and Low Income (Multi-Year Project)	TRIP - Zero and Reduced Fare	\$ 784,254.00	\$ 235,276.00	\$ -		\$ 548,978.00
City of Petersburg	Petersburg Area Transit	Petersburg Area Transit Southern Express (Multi-Year Project)	TRIP - Regional Connectivity	\$ 503,163.00	\$ 100,633.00	\$ -		\$ 402,530.00
City of Petersburg		Total		\$ 3,370,397.00	\$ 2,179,767.72	\$ -		\$ 1,190,629.28
Chesterfield Community Services Board	Chesterfield CSB	FTA 5310 Expansion Vehicle (1)	FTA 5310 - Capital - Vehicles	\$ 121,175.00	\$ -	\$ 96,940.00	FTA 5310 - Large Urban Richmond	\$ 24,235.00
Chesterfield Community Services Board	Chesterfield CSB	FTA 5310 Other Capital - IT Equipment	FTA 5310 - Other Capital	\$ 28,483.00	\$ 4,557.28	\$ 22,786.40	FTA 5310 - Large Urban Richmond	\$ 1,139.32
Chesterfield Community Services Board		Total		\$ 149,658.00	\$ 4,557.28	\$ 119,726.40		\$ 25,374.32
Chesterfield County	Chesterfield County	FTA 5310 Operating	FTA 5310 - Operating	\$ 75,000.00	\$ 30,000.00	\$ 37,500.00	FTA 5310 - Large Urban Richmond	\$ 7,500.00
Chesterfield County	Chesterfield County	FTA 5310 Other Capital - Contracted Transportation	FTA 5310 - Other Capital	\$ 375,000.00	\$ 60,000.00	\$ 300,000.00	FTA 5310 - Large Urban Richmond	\$ 15,000.00
Chesterfield County	Chesterfield County	Route 1A Extension Bus Stop Amenities - Phase 2	TRIP - Passenger Amenities and Facilities	\$ 251,449.00	\$ 170,985.32	\$ -		\$ 80,463.68
Chesterfield County		Total		\$ 701,449.00	\$ 260,985.32	\$ 337,500.00		\$ 102,963.68
Crater District Area Agency on Aging	Crater District AAA	FTA 5310 Replacement Vehicle (2)	FTA 5310 - Capital-Vehicles	\$ 160,096.00	\$ -	\$ 128,076.80	FTA 5310 - Large Urban Richmond	\$ 32,019.20
Crater District Area Agency on Aging		Total		\$ 160,096.00	\$ -	\$ 128,076.80		\$ 32,019.20
Crater Planning District Commission	Tri-Cities Area MPO	FY25 - FTA 5303 Planning	FTA 5303 Program	\$ 164,405.63	\$ 16,440.56	\$ 131,524.51	FTA 5303	\$ 16,440.56
Crater Planning District Commission		Total		\$ 164,405.63	\$ 16,440.56	\$ 131,524.50		\$ 16,440.56
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	FTA 5310 Operating	FTA 5310 - Operating	\$ 75,000.00	\$ 30,000.00	\$ 37,500.00	FTA 5310 - Large Urban Richmond	\$ 7,500.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Rehab/Renovation of Admin/Maint Facility (Exterior Lighting Belt Blvd)	MERIT Capital Assistance - MIN	\$ 150,000.00	\$ 102,000.00	\$ -		\$ 48,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Surveillance / Security Equipment (Video Camera System)	MERIT Capital Assistance - MIN	\$ 721,500.00	\$ 490,620.00	\$ -		\$ 230,880.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Vehicle Support Equipment (Bus Wash)	MERIT Capital Assistance - MIN	\$ 300,000.00	\$ 204,000.00	\$ -		\$ 96,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	ADP Hardware - Operations (Smart Technology)	MERIT Capital Assistance - MIN	\$ 125,000.00	\$ 85,000.00	\$ -		\$ 40,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Facility Equipment - Mechanical (Underground Diesel Fuel Tank)	MERIT Capital Assistance - MIN	\$ 25,000.00	\$ 17,000.00	\$ -		\$ 8,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	ADP Software - Operations (Clever Insights)	MERIT Capital Assistance - MIN	\$ 50,000.00	\$ 34,000.00	\$ -		\$ 16,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	ADP Hardware - Operations (CARE Vehicle Routers)	MERIT Capital Assistance - MIN	\$ 172,500.00	\$ 117,300.00	\$ -		\$ 55,200.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Rehab/Renovation of Admin/Maint Facility (Interior Lighting Belt Blvd)	MERIT Capital Assistance - MIN	\$ 393,000.00	\$ 267,240.00	\$ -		\$ 125,760.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	ADP Hardware - Operations (Annual IT Contracts)	MERIT Capital Assistance - MIN	\$ 832,000.00	\$ 565,760.00	\$ -		\$ 266,240.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Rehab/Renovation of Yards and Shops (Parking Lot Belt Blvd)	MERIT Capital Assistance - MIN	\$ 300,000.00	\$ 204,000.00	\$ -		\$ 96,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Rehab/Renovation of Maint Facility (Shop Doors)	MERIT Capital Assistance - MIN	\$ 201,600.00	\$ 137,088.00	\$ -		\$ 64,512.00

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Expansion - Light-duty, Small-size transit bus or BOC (12)	MERIT Capital Assistance - MIN	\$ 2,280,000.00	\$ 1,550,400.00	\$ -		\$ 729,600.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Shop Equipment (Miscellaneous Shop Equipment)	MERIT Capital Assistance - MIN	\$ 300,000.00	\$ 204,000.00	\$ -		\$ 96,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Rehab/Renovation of Admin/Maint Facility (Upgrades Belt Blvd)	MERIT Capital Assistance - MIN	\$ 500,000.00	\$ 340,000.00	\$ -		\$ 160,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Replacement - Heavy-duty, Articulated bus (5)	MERIT Capital Assistance - SGR	\$ 7,000,000.00	\$ 4,760,000.00	\$ -		\$ 2,240,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Replacement - Light-duty, Small-size transit bus or BOC (28)	MERIT Capital Assistance - SGR	\$ 5,320,000.00	\$ 3,617,600.00	\$ -		\$ 1,702,400.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Replacement Support Vehicle - Wrecker, Van, Pickup Truck (3)	MERIT Capital Assistance - SGR	\$ 626,000.00	\$ 425,680.00	\$ -		\$ 200,320.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Replacement - Heavy-duty, Large bus (8)	MERIT Capital Assistance - SGR	\$ 11,200,000.00	\$ 7,616,000.00	\$ -		\$ 3,584,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	State Operating	MERIT Operating Assistance - Urban	\$ 20,270,143.00	\$ 20,270,143.00	\$ -		\$ -
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Route 1 Extension Demonstration	MERIT Special Programs - Demonstration	\$ 4,390,000.00	\$ 3,512,000.00	\$ -		\$ 878,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Paratransit Operational Analysis	MERIT Special Programs - Technical Assistance	\$ 150,000.00	\$ 75,000.00	\$ -		\$ 75,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Permanent Downtown Transfer Station - NEPA and 30% Design	MERIT Special Programs - Technical Assistance	\$ 3,000,000.00	\$ 1,500,000.00	\$ -		\$ 1,500,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Western BRT Extension NEPA and 30% Design	MERIT Special Programs - Technical Assistance	\$ 1,400,000.00	\$ 700,000.00	\$ -		\$ 700,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Executive Office Internship	MERIT Special Programs - Workforce Development	\$ 45,760.00	\$ 36,608.00	\$ -		\$ 9,152.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Finance Internship	MERIT Special Programs - Workforce Development	\$ 41,600.00	\$ 33,280.00	\$ -		\$ 8,320.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Marketing Internship	MERIT Special Programs - Workforce Development	\$ 41,600.00	\$ 33,280.00	\$ -		\$ 8,320.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Planning Internship	MERIT Special Programs - Workforce Development	\$ 83,200.00	\$ 66,560.00	\$ -		\$ 16,640.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	BRT Bus Tracker Signs	TRIP - Passenger Amenities and Facilities	\$ 1,560,000.00	\$ 1,060,800.00	\$ -		\$ 499,200.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Bus Stop Amenities - Replacement	TRIP - Passenger Amenities and Facilities	\$ 300,000.00	\$ 204,000.00	\$ -		\$ 96,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Bus Stop Amenities - Shelters, Seating, Trash Cans, Landing Pads	TRIP - Passenger Amenities and Facilities	\$ 2,888,028.00	\$ 1,963,859.04	\$ -		\$ 924,168.96
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Bus Stop Solar Lights	TRIP - Passenger Amenities and Facilities	\$ 52,000.00	\$ 35,360.00	\$ -		\$ 16,640.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Access Security Gates	TRIP - Public Safety	\$ 250,000.00	\$ 170,000.00	\$ -		\$ 80,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Zero Fare Project (Multi-Year Project)	TRIP - Zero and Reduced Fare	\$ 8,000,000.00	\$ 3,560,000.00	\$ -		\$ 4,440,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Regional Microtransit Service (Multi-Year Project)	TRIP - Regional Connectivity	\$ 1,962,559.00	\$ 588,768.00	\$ -		\$ 1,373,791.00
Greater Richmond Transit Company		Total		\$ 75,006,490.00	\$ 54,577,346.04	\$ 37,500.00		\$ 20,391,643.96
Hanover County	Hanover DASH	FTA 5310 Operating	FTA 5310 - Operating	\$ 46,064.00	\$ 18,425.60	\$ 23,032.00	FTA 5310 - Large Urban Richmond	\$ 4,606.40
Hanover County	Hanover DASH	FTA 5310 Other Capital - Contracted Transportation	FTA 5310 - Other Capital	\$ 624,000.00	\$ 99,840.00	\$ 499,200.00	FTA 5310 - Large Urban Richmond	\$ 24,960.00
Hanover County		Total		\$ 670,064.00	\$ 118,265.60	\$ 522,232.00		\$ 29,566.40
Heart Havens	Heart Havens	FTA 5310 Replacement Vehicle (2) + Expansion Vehicle (2)	FTA 5310 - Capital - Vehicles	\$ 165,584.00	\$ -	\$ 132,467.20	FTA 5310 - Large Urban Richmond	\$ 33,116.80
Heart Havens		Total		\$ 165,584.00	\$ -	\$ 132,467.20		\$ 33,116.80

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Powhatan County Department of Social Services	Powhatan County Department of Social Services	FTA 5310 Operating	FTA 5310 - Operating	\$ 13,959.00	\$ 5,583.60	\$ 6,979.50	FTA 5310 - Rural	\$ 1,395.90
Powhatan County Department of Social Services		Total		\$ 13,959.00	\$ 5,583.60	\$ 6,979.50		\$ 1,395.90
Richmond Regional Planning District Commission	Richmond Regional TPO	FY25 - FTA 5303 Planning	FTA 5303 Program	\$ 724,228.27	\$ 72,422.83	\$ 579,382.61	FTA 5303	\$ 72,422.83
Richmond Regional Planning District Commission		Total		\$ 724,228.27	\$ 72,422.83	\$ 579,382.61		\$ 72,422.83
Senior Connections, the Capital Area Agency on Aging	Senior Connections	FTA 5310 Operating	FTA 5310 - Operating	\$ 150,455.00	\$ 60,182.00	\$ 75,227.50	FTA 5310 - Large Urban Richmond	\$ 15,045.50
Senior Connections, the Capital Area Agency on Aging	Senior Connections	FTA 5310 Other Capital - Mobility Management + Contracted Transportation	FTA 5310 - Other Capital	\$ 274,050.00	\$ 43,848.00	\$ 219,240.00	FTA 5310 - Large Urban Richmond	\$ 10,962.00
Senior Connections, the Capital Area Agency on Aging		Total		\$ 424,505.00	\$ 104,030.00	\$ 294,467.50		\$ 26,007.50
SOAR365	SOAR365	FTA 5310 Replacement Vehicle (4)	FTA 5310 - Capital - Vehicles	\$ 309,216.00	\$ -	\$ 247,372.80	FTA 5310 - Large Urban Richmond	\$ 61,843.20
SOAR365		Total		\$ 309,216.00	\$ -	\$ 247,372.80		\$ 61,843.20

SALEM FY25 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
City of Radford	Radford Transit	Spare Parts / Capital Maintenance Items (Major Vehicle Components)	MERIT Capital Assistance - MIN	\$ 80,000.00	\$ 12,800.00	\$ 64,000.00	FTA 5311 - ADTAP	\$ 3,200.00
City of Radford	Radford Transit	State Operating	MERIT Operating Assistance - Rural	\$ 506,115.00	\$ 506,115.00	\$ -		\$ -
City of Radford	Radford Transit	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 2,529,936.00	\$ -	\$ 1,264,968.00	FTA 5311	\$ 1,264,968.00
City of Radford	Radford Transit	Regional Connector Service (Multi-Year Project)	TRIP - Regional Connectivity	\$ 216,321.00	\$ 64,896.00	\$ -		\$ 151,425.00
City of Radford		Total		\$ 3,332,372.00	\$ 583,811.00	\$ 1,328,968.00		\$ 1,419,593.00
Edwards Adult Day Center	Edwards Adult Day Center	FTA 5310 Replacement Vehicle (1)	FTA 5310 - Capital - Vehicles	\$ 118,763.00	\$ -	\$ 95,010.40	FTA 5310 - Rural	\$ 23,752.60
Edwards Adult Day Center		Total		\$ 118,763.00	\$ -	\$ 95,010.40		\$ 23,752.60
Giles Health & Family Center	Giles Health & Family Center	FTA 5310 Replacement Vehicle (2) + Expansion Vehicle (2)	FTA 5310 - Capital - Vehicles	\$ 154,608.00	\$ -	\$ 123,686.40	FTA 5310 - Rural	\$ 30,921.60
Giles Health & Family Center	Giles Health & Family Center	FTA 5310 Operating	FTA 5310 - Operating	\$ 85,000.00	\$ 34,000.00	\$ 42,500.00	FTA 5310 - Rural	\$ 8,500.00
Giles Health & Family Center	Giles Health & Family Center	FTA 5310 Other Capital - Mobility Management	FTA 5310 - Other Capital	\$ 67,212.00	\$ 10,753.92	\$ 53,769.60	FTA 5310 - Rural	\$ 2,688.48
Giles Health & Family Center		Total		\$ 306,820.00	\$ 44,753.92	\$ 219,956.00		\$ 42,110.08
Greater Roanoke Transit Company	Valley Metro	Shop Equipment (Miscellaneous Shop Equipment)	MERIT Capital Assistance - MIN	\$ 170,000.00	\$ 115,600.00	\$ -		\$ 54,400.00
Greater Roanoke Transit Company	Valley Metro	Replacement Support Vehicle - SUV/Pickup (2)	MERIT Capital Assistance - SGR	\$ 100,000.00	\$ 68,000.00	\$ -		\$ 32,000.00
Greater Roanoke Transit Company	Valley Metro	State Operating	MERIT Operating Assistance - Urban	\$ 3,433,985.00	\$ 3,433,985.00	\$ -		\$ -
Greater Roanoke Transit Company	Valley Metro	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 1,161,864.00	\$ -	\$ 580,932.00	FTA 5311 (f)	\$ 580,932.00
Greater Roanoke Transit Company		Total		\$ 4,865,849.00	\$ 3,617,585.00	\$ 580,932.00		\$ 667,332.00
Lutheran Family Services of Virginia	enCircle	FTA 5310 Expansion Vehicle (2)	FTA 5310 - Capital - Vehicles	\$ 201,555.00	\$ -	\$ 161,244.00	FTA 5310 - Small Urban	\$ 40,311.00
Lutheran Family Services of Virginia		Total		\$ 201,555.00	\$ -	\$ 161,244.00		\$ 40,311.00
New River Valley Community Services Board	New River Valley Community Services (NRVCS)	FTA 5310 Replacement Vehicle (3)	FTA 5310 - Capital - Vehicles	\$ 319,654.00	\$ -	\$ 255,723.20	FTA 5310 - Small Urban	\$ 63,930.80
New River Valley Community Services Board	New River Valley Community Services (NRVCS)	FTA 5310 Operating	FTA 5310 - Operating	\$ 217,016.00	\$ 86,806.40	\$ 108,508.00	FTA 5310 - Small Urban	\$ 21,701.60
New River Valley Community Services Board		Total		\$ 536,670.00	\$ 86,806.40	\$ 364,231.20		\$ 85,632.40
New River Valley Metropolitan Planning Organization	New River Valley MPO	FY25 - FTA 5303 Planning	FTA 5303 Program	\$ 131,855.24	\$ 13,185.52	\$ 105,484.18	FTA 5303	\$ 13,185.52
New River Valley Metropolitan Planning Organization		Total		\$ 131,855.24	\$ 13,185.52	\$ 105,484.18		\$ 13,185.52
New River Valley Planning District Commission	New River Valley PDC	RIDE Solutions of New River Valley	CAP - Operating	\$ 100,425.00	\$ 80,340.00	\$ -		\$ 20,085.00
New River Valley Planning District Commission		Total		\$ 100,425.00	\$ 80,340.00	\$ -		\$ 20,085.00

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
New River Valley Senior Services, Inc.	Pulaski Area Transit	Mobility Manager	MERIT Capital Assistance - MIN	\$ 58,424.00	\$ 9,347.84	\$ 46,739.20	FTA 5311 - ADTAP	\$ 2,336.96
New River Valley Senior Services, Inc.	Pulaski Area Transit	ADP Hardware - Admin (Laptops)	MERIT Capital Assistance - MIN	\$ 2,473.00	\$ 395.68	\$ 1,978.40	FTA 5311 - ADTAP	\$ 98.92
New River Valley Senior Services, Inc.	Pulaski Area Transit	Spare Parts / Capital Maintenance Items (Motors & Transmissions)	MERIT Capital Assistance - MIN	\$ 49,000.00	\$ 7,840.00	\$ 39,200.00	FTA 5311 - ADTAP	\$ 1,960.00
New River Valley Senior Services, Inc.	Pulaski Area Transit	State Operating	MERIT Operating Assistance - Rural	\$ 204,230.00	\$ 204,230.00	\$ -		\$ -
New River Valley Senior Services, Inc.	Pulaski Area Transit	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 813,012.00	\$ -	\$ 406,506.00	FTA 5311 - ADTAP	\$ 406,506.00
New River Valley Senior Services, Inc.	New River Valley Senior Services (NRVSS)	FTA 5310 Replacement Vehicle (4)	FTA 5310 - Capital - Vehicles	\$ 331,168.00	\$ -	\$ 264,934.40	FTA 5310 - Rural	\$ 66,233.60
New River Valley Senior Services, Inc.		Total		\$ 1,458,307.00	\$ 221,813.52	\$ 759,358.00		\$ 477,135.48
Roanoke County	CORTRAN	FTA 5310 Other Capital - Contracted Transportation (Urban)	FTA 5310 - Other Capital	\$ 470,000.00	\$ 75,200.00	\$ 376,000.00	FTA 5310 - Large Urban Roanoke	\$ 18,800.00
Roanoke County	CORTRAN	FTA 5310 Other Capital - Contracted Transportation (Rural)	FTA 5310 - Other Capital	\$ 204,765.00	\$ 32,762.40	\$ 163,812.00	FTA 5310 - Rural	\$ 8,190.60
Roanoke County		Total		\$ 674,765.00	\$ 107,962.40	\$ 539,812.00		\$ 26,990.60
Roanoke Valley Alleghany Regional Commission	Roanoke Valley Area MPO	FY25 - FTA 5303 Planning	FTA 5303 Program	\$ 226,883.26	\$ 22,688.33	\$ 181,506.60	FTA 5303	\$ 22,688.33
Roanoke Valley Alleghany Regional Commission	Roanoke Valley Alleghany RC	RIDE Solutions of Roanoke Valley Alleghany	CAP - Operating	\$ 222,331.00	\$ 177,864.80	\$ -		\$ 44,466.20
Roanoke Valley Alleghany Regional Commission		Total		\$ 449,214.26	\$ 200,553.13	\$ 181,506.60		\$ 67,154.53
Southern Area Agency on Aging	Southern AAA	FTA 5310 Operating	FTA 5310 - Operating	\$ 28,110.00	\$ 11,244.00	\$ 14,055.00	FTA 5310 - Rural	\$ 2,811.00
Southern Area Agency on Aging	Southern AAA	FTA 5310 Other Capital - Mobility Management + Contracted Transportation	FTA 5310 - Other Capital	\$ 191,219.00	\$ 30,595.04	\$ 152,975.20	FTA 5310 - Rural	\$ 7,648.76
Southern Area Agency on Aging		Total		\$ 219,329.00	\$ 41,839.04	\$ 167,030.20		\$ 10,459.76
Town of Bedford	Otter Bus	Bedford Otter Bus - Phase 3	MERIT Special Programs - Demonstration	\$ 183,352.00	\$ 146,681.00	\$ -		\$ 36,671.00
Town of Bedford	Otter Bus	Microtransit Feasibility and 5311 Transition Study	MERIT Special Programs - Technical Assistance	\$ 40,000.00	\$ 20,000.00	\$ -		\$ 20,000.00
Town of Bedford		Total		\$ 223,352.00	\$ 166,681.00	\$ -		\$ 56,671.00
Town of Blacksburg	Blacksburg Transit (BT)	Transit Infrastructure (Electric Bus Depot Chargers)	MERIT Capital Assistance - MIN	\$ 875,000.00	\$ 595,000.00	\$ 245,000.00	FTA 5339 - DRPT Controlled	\$ 35,000.00
Town of Blacksburg	Blacksburg Transit (BT)	ADP Hardware - Operations (BEB Management System)	MERIT Capital Assistance - MIN	\$ 40,000.00	\$ 27,200.00	\$ 11,200.00	FTA 5339 - DRPT Controlled	\$ 1,600.00
Town of Blacksburg	Blacksburg Transit (BT)	Vehicle Support Equipment (Communications)	MERIT Capital Assistance - MIN	\$ 11,000.00	\$ 7,480.00	\$ 3,080.00	FTA 5339 - DRPT Controlled	\$ 440.00
Town of Blacksburg	Blacksburg Transit (BT)	ADP Software - Operations (BEB Management System)	MERIT Capital Assistance - MIN	\$ 160,000.00	\$ 108,800.00	\$ 44,800.00	FTA 5339 - DRPT Controlled	\$ 6,400.00
Town of Blacksburg	Blacksburg Transit (BT)	Rehab/Renovation of Yards and Shops (Parking Lot at Transit Center)	MERIT Capital Assistance - MIN	\$ 57,200.00	\$ 38,896.00	\$ 16,016.00	FTA 5339 - DRPT Controlled	\$ 2,288.00
Town of Blacksburg	Blacksburg Transit (BT)	Shop Equipment (Floor Sweeper)	MERIT Capital Assistance - MIN	\$ 45,100.00	\$ 30,668.00	\$ 12,628.00	FTA 5339 - DRPT Controlled	\$ 1,804.00
Town of Blacksburg	Blacksburg Transit (BT)	Shop Equipment (Abrasive Blast Cabinet)	MERIT Capital Assistance - MIN	\$ 17,000.00	\$ 11,560.00	\$ 4,760.00	FTA 5339 - DRPT Controlled	\$ 680.00
Town of Blacksburg	Blacksburg Transit (BT)	Transit Infrastructure (Rapid Charger at the Transit Center)	MERIT Capital Assistance - MIN	\$ 2,000,000.00	\$ 1,360,000.00	\$ 560,000.00	FTA 5339 - DRPT Controlled	\$ 80,000.00
Town of Blacksburg	Blacksburg Transit (BT)	Replacement - Heavy-duty, Large bus (BEB) (4)	MERIT Capital Assistance - SGR	\$ 5,148,524.00	\$ 3,500,996.32	\$ 1,441,586.72	FTA 5339 - DRPT Controlled	\$ 205,940.96
Town of Blacksburg	Blacksburg Transit (BT)	Replacement - Heavy-duty, Articulated bus (BEB) (2)	MERIT Capital Assistance - SGR	\$ 3,843,400.00	\$ 2,613,512.00	\$ 1,076,152.00	FTA 5339 - DRPT Controlled	\$ 153,736.00

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Town of Blacksburg	Blacksburg Transit (BT)	Replacement - Light-duty, Small-size transit bus or BOC (2)	MERIT Capital Assistance - SGR	\$ 417,000.00	\$ 283,560.00	\$ 116,760.00	FTA 5339 - DRPT Controlled	\$ 16,680.00
Town of Blacksburg	Blacksburg Transit (BT)	State Operating	MERIT Operating Assistance - Urban	\$ 3,606,217.00	\$ 3,606,217.00	\$ -		\$ -
Town of Blacksburg	Blacksburg Transit (BT)	Evaluation of Communication Equipment (Radios)	MERIT Special Programs - Technical Assistance	\$ 45,000.00	\$ 22,500.00	\$ -		\$ 22,500.00
Town of Blacksburg	Blacksburg Transit (BT)	Maintenance Needs Assessment	MERIT Special Programs - Technical Assistance	\$ 50,000.00	\$ 25,000.00	\$ -		\$ 25,000.00
Town of Blacksburg	Blacksburg Transit (BT)	Engineering and Design Planning - Transit Bus Stops in the Town of Christiansburg	TRIP - Passenger Amenities and Facilities	\$ 75,000.00	\$ 72,000.00	\$ -		\$ 3,000.00
Town of Blacksburg	Blacksburg Transit (BT)	Blacksburg Transit Facility Maintenance Program: Bus Lot Security Fencing	TRIP - Public Safety	\$ 300,000.00	\$ 288,000.00	\$ -		\$ 12,000.00
Town of Blacksburg		Total		\$ 16,690,441.00	\$ 12,591,389.32	\$ 3,531,982.72		\$ 567,068.96
West Piedmont Planning District Commission	West Piedmont PDC	RIDE Solutions of West Piedmont	CAP - Operating	\$ 59,000.00	\$ 47,200.00	\$ -		\$ 11,800.00
West Piedmont Planning District Commission		Total		\$ 59,000.00	\$ 47,200.00	\$ -		\$ 11,800.00

STAUNTON FY25 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Central Shenandoah Planning District Commission	BRITE	Capital Cost of Contracting (Rural)	MERIT Capital Assistance - MIN	\$ 492,763.00	\$ 78,842.08	\$ 394,210.40	FTA 5311	\$ 19,710.52
Central Shenandoah Planning District Commission	BRITE	Capital Cost of Contracting (Urban)	MERIT Capital Assistance - MIN	\$ 744,712.00	\$ 119,153.92	\$ -		\$ 625,558.08
Central Shenandoah Planning District Commission	BRITE	State Operating	MERIT Operating Assistance - Urban	\$ 661,136.00	\$ 661,136.00	\$ -		\$ -
Central Shenandoah Planning District Commission	BRITE	CSPDC/BRITE Microtransit Feasibility Study	MERIT Special Programs - Technical Assistance	\$ 80,000.00	\$ 40,000.00	\$ -		\$ 40,000.00
Central Shenandoah Planning District Commission	BRITE	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 1,359,110.00	\$ -	\$ 679,555.00	FTA 5311	\$ 679,555.00
Central Shenandoah Planning District Commission	BRITE	Afton Express Commuter Bus Service (Multi-Year Project)	TRIP - Regional Connectivity	\$ 64,839.00	\$ 51,871.00	\$ -		\$ 12,968.00
Central Shenandoah Planning District Commission	Harrisonburg / Rockingham MPO	FY25 - FTA 5303 Planning	FTA 5303 Program	\$ 115,788.70	\$ 11,578.87	\$ 92,630.96	FTA 5303	\$ 11,578.87
Central Shenandoah Planning District Commission	Staunton-Augusta-Waynesboro MPO	FY25 - FTA 5303 Planning	FTA 5303 Program	\$ 106,914.47	\$ 10,691.45	\$ 85,531.57	FTA 5303	\$ 10,691.45
Central Shenandoah Planning District Commission	Central Shenandoah PDC	RideShare - Central Shenandoah	CAP - Operating	\$ 95,000.00	\$ 76,000.00	\$ -		\$ 19,000.00
Central Shenandoah Planning District Commission		Other		\$ 3,720,263.17	\$ 1,049,273.32	\$ 1,251,927.93		\$ 1,419,061.92
City of Harrisonburg	Harrisonburg Dept. of Public Transportation (HDPT)	Expansion - Light-duty, Medium-size transit bus or BOC (3)	MERIT Capital Assistance - MIN	\$ 391,683.00	\$ 62,669.28	\$ -		\$ 329,013.72
City of Harrisonburg	Harrisonburg Dept. of Public Transportation (HDPT)	Replacement - Heavy-duty, Large bus (5)	MERIT Capital Assistance - SGR	\$ 2,935,840.00	\$ 469,734.40	\$ -		\$ 2,466,105.60
City of Harrisonburg	Harrisonburg Dept. of Public Transportation (HDPT)	State Operating	MERIT Operating Assistance - Urban	\$ 1,973,597.00	\$ 1,973,597.00	\$ -		\$ -
City of Harrisonburg	Harrisonburg Dept. of Public Transportation (HDPT)	HDPT Microtransit Demonstration	MERIT Special Programs - Demonstration	\$ 550,000.00	\$ 440,000.00	\$ -		\$ 110,000.00
City of Harrisonburg	Harrisonburg Dept. of Public Transportation (HDPT)	Bus Shelters and Fixtures	TRIP - Passenger Amenities and Facilities	\$ 105,000.00	\$ 16,800.00	\$ -		\$ 88,200.00
City of Harrisonburg	Harrisonburg Dept. of Public Transportation (HDPT)	Security Camera Upgrade for Facility	TRIP - Public Safety	\$ 18,792.00	\$ 3,006.72	\$ -		\$ 15,785.28
City of Harrisonburg		Other		\$ 5,974,912.00	\$ 2,965,807.40	\$ -		\$ 3,009,104.60
City of Winchester	WinTran	Replacement - Light-duty, Small-size transit bus or BOC (3)	MERIT Capital Assistance - SGR	\$ 474,000.00	\$ 322,320.00	\$ 132,720.00	FTA 5339 - DRPT	\$ 18,960.00
City of Winchester	WinTran	State Operating	MERIT Operating Assistance - Urban	\$ 522,225.00	\$ 522,225.00	\$ -		\$ -
City of Winchester		Other		\$ 996,225.00	\$ 844,545.00	\$ 132,720.00		\$ 18,960.00
Grafton School, Inc.	Grafton School	FTA 5310 Expansion Vehicle (1)	FTA 5310 - Capital - Vehicles	\$ 77,304.00	\$ -	\$ 61,843.20	FTA 5310 - Small Urban	\$ 15,460.80
Grafton School, Inc.		Other		\$ 77,304.00	\$ -	\$ 61,843.20		\$ 15,460.80

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Northern Shenandoah Valley Regional Commission	Winchester-Frederick County MPO	FY25 - FTA 5303 Planning	FTA 5303 Program	\$ 119,622.80	\$ 11,962.28	\$ 95,698.24	FTA 5303	\$ 11,962.28
Northern Shenandoah Valley Regional Commission	Northern Shenandoah Valley RC	RideSmart Northern Shenandoah Valley	CAP - Operating	\$ 308,928.00	\$ 247,142.40	\$ -		\$ 61,785.60
Northern Shenandoah Valley Regional Commission	Northern Shenandoah Valley RC	RideSmart Commuter Assistance Program Strategic Plan	MERIT Special Programs - Technical Assistance	\$ 120,550.00	\$ 60,275.00	\$ -		\$ 60,275.00
Northern Shenandoah Valley Regional Commission	Northern Shenandoah Valley RC	RideSmart Service	TRIP - Regional Connectivity	\$ 224,000.00	\$ 134,400.00	\$ -		\$ 89,600.00
Northern Shenandoah Valley Regional Commission		Other		\$ 773,100.80	\$ 453,779.68	\$ 95,698.24		\$ 223,622.88
Pleasant View, Inc.	Pleasant View	FTA 5310 Replacement Vehicle (1)	FTA 5310 - Capital - Vehicles	\$ 77,304.00	\$ -	\$ 61,843.20	FTA 5310 - Small Urban	\$ 15,460.80
Pleasant View, Inc.		Other		\$ 77,304.00	\$ -	\$ 61,843.20		\$ 15,460.80
Rockbridge Area Transportation System, Inc.	Rockbridge Area Transportation System (RATS)	FTA 5310 Operating	FTA 5310 - Operating	\$ 125,000.00	\$ 50,000.00	\$ 62,500.00	FTA 5310 - Rural	\$ 12,500.00
Rockbridge Area Transportation System, Inc.		Other		\$ 125,000.00	\$ 50,000.00	\$ 62,500.00		\$ 12,500.00
Shenandoah Area Agency on Aging	Shenandoah AAA	FTA 5310 Operating	FTA 5310 - Operating	\$ 400,791.00	\$ 160,316.40	\$ 200,395.50	FTA 5310 - Small Urban	\$ 40,079.10
Shenandoah Area Agency on Aging		Other		\$ 400,791.00	\$ 160,316.40	\$ 200,395.50		\$ 40,079.10
The Arc of Harrisonburg and Rockingham, Inc.	The Arc of Harrisonburg and Rockingham	FTA 5310 Expansion Vehicle (2)	FTA 5310 - Capital - Vehicles	\$ 154,608.00	\$ -	\$ 123,686.40	FTA 5310 - Small Urban	\$ 30,921.60
The Arc of Harrisonburg and Rockingham, Inc.		Other		\$ 154,608.00	\$ -	\$ 123,686.40		\$ 30,921.60
Valley Program for Aging Services	Valley Program for Aging Services (VPAS)	FTA 5310 Replacement Vehicle (1)	FTA 5310 - Capital - Vehicles	\$ 77,304.00	\$ -	\$ 61,843.20	FTA 5310 - Small Urban	\$ 15,460.80
Valley Program for Aging Services	Valley Program for Aging Services (VPAS)	FTA 5310 Operating	FTA 5310 - Operating	\$ 82,494.00	\$ 32,997.60	\$ 41,247.00	FTA 5310 - Small Urban	\$ 8,249.40
Valley Program for Aging Services		Other		\$ 159,798.00	\$ 32,997.60	\$ 103,090.20		\$ 23,710.20

MULTI-DISTRICT FY25 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Bay Aging, Inc	Bay Transit	Shop Equipment (Drive-on Lift)	MERIT Capital Assistance - MIN	\$ 43,186.00	\$ 6,909.76	\$ 34,548.80	FTA 5311	\$ 1,727.44
Bay Aging, Inc	Bay Transit	Shop Equipment (Alignment Machine)	MERIT Capital Assistance - MIN	\$ 36,203.42	\$ 5,792.55	\$ 28,962.74	FTA 5311	\$ 1,448.14
Bay Aging, Inc	Bay Transit	ADP Hardware - Admin (Desktop and Laptop Replacement)	MERIT Capital Assistance - SGR	\$ 11,300.00	\$ 1,808.00	\$ 9,040.00	FTA 5311	\$ 452.00
Bay Aging, Inc	Bay Transit	Replacement - Light-duty, Van with lift (9)	MERIT Capital Assistance - SGR	\$ 1,365,524.22	\$ 218,483.88	\$ 1,092,419.38	FTA 5311	\$ 54,620.97
Bay Aging, Inc	Bay Transit	State Operating	MERIT Operating Assistance - Rural	\$ 1,179,698.00	\$ 1,179,698.00	\$ -		\$ -
Bay Aging, Inc	Bay Transit	New Kent and Charles City Transit Feasibility Study	MERIT Special Programs - Technical Assistance	\$ 75,000.00	\$ 37,500.00	\$ -		\$ 37,500.00
Bay Aging, Inc	Bay Transit	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 5,299,126.00	\$ -	\$ 2,649,563.00	FTA 5311	\$ 2,649,563.00
Bay Aging, Inc				\$ 8,010,037.64	\$ 1,450,192.18	\$ 3,814,533.91		\$ 2,745,311.55
Department of Rail and Public Transportation	DRPT	Virginia Breeze Marketing	CAP - Project Assistance	\$ 450,000.00	\$ 450,000.00	\$ -		\$ -
Department of Rail and Public Transportation	DRPT	Statewide Transit Marketing	CAP - Project Assistance	\$ 900,000.00	\$ 900,000.00	\$ -		\$ -
Department of Rail and Public Transportation	DRPT	TDM Marketing Technical Assistance	CAP - Project Assistance	\$ 150,000.00	\$ 150,000.00	\$ -		\$ -
Department of Rail and Public Transportation	DRPT	Statewide ConnectivityVA Trip Planner Ridematching System	CAP - Project Assistance	\$ 400,000.00	\$ 400,000.00	\$ -		\$ -
Department of Rail and Public Transportation	DRPT	FTA 5304 General Statewide Planning	FTA 5304 Program	\$ 1,003,375.00	\$ 200,675.00	\$ 802,700.00	FTA 5304	\$ -
Department of Rail and Public Transportation	DRPT	Small Urban Training	MERIT Special Programs - Workforce Development	\$ 50,000.00	\$ 50,000.00	\$ -		\$ -
Department of Rail and Public Transportation	DRPT	Rural Transit Assistance Program	FTA 5311 - RTAP	\$ 398,258	\$ -	\$ 398,258	FTA 5311 - RTAP	\$ -
Department of Rail and Public Transportation	DRPT	DRPT - State Safety Oversight Program	DRPT - SSO	\$ 1,200,000	\$ 1,200,000	\$ -		\$ -
Department of Rail and Public Transportation	DRPT	Virginia Breeze (Multi-Year Project)	TRIP - Regional Connectivity	\$ 3,151,853	\$ 400,000	\$ 2,751,853	FTA 5311 (f)	\$ -
Department of Rail and Public Transportation				\$ 7,703,486.00	\$ 3,750,675.00	\$ 3,952,811.00		\$ -
Enterprise Leasing Co of Norfolk/Richmond, LLC	Commuter with Enterprise	Pay for Performance Vanpool Formation and Rider Assistance	CAP - Project Assistance	\$ 737,500.00	\$ 590,000.00	\$ -		\$ 147,500.00
Enterprise Leasing Co of Norfolk/Richmond, LLC				\$ 737,500.00	\$ 590,000.00	\$ -		\$ 147,500.00
JAUNT Inc	Jaunt	Shop Equipment (Combo Air & Electric Hose Reel)	MERIT Capital Assistance - MIN	\$ 24,934.00	\$ 3,989.44	\$ 11,718.98	FTA 5311	\$ 9,225.58
JAUNT Inc	Jaunt	Spare Parts / Capital Maintenance Items (Drivers Seats)	MERIT Capital Assistance - MIN	\$ 10,892.00	\$ 1,742.72	\$ 5,119.24	FTA 5311	\$ 4,030.04
JAUNT Inc	Jaunt	Spare Parts / Capital Maintenance Items (Engines)	MERIT Capital Assistance - MIN	\$ 45,207.00	\$ 7,233.12	\$ 21,247.29	FTA 5311	\$ 16,726.59
JAUNT Inc	Jaunt	Spare Parts / Capital Maintenance Items (Transmissions)	MERIT Capital Assistance - MIN	\$ 64,288.00	\$ 10,286.08	\$ 30,215.36	FTA 5311	\$ 23,786.56
JAUNT Inc	Jaunt	Engineering and Design - Yards and Shops (Parking at Keystone PI)	MERIT Capital Assistance - MIN	\$ 232,100.00	\$ 37,136.00	\$ 109,087.00	FTA 5311	\$ 85,877.00
JAUNT Inc	Jaunt	ADP Hardware - Operations (Rugged Laptop Replacement)	MERIT Capital Assistance - SGR	\$ 9,860.00	\$ 1,577.60	\$ 4,634.20	FTA 5311	\$ 3,648.20
JAUNT Inc	Jaunt	ADP Hardware - Operations (Workstation/Laptop Replacement)	MERIT Capital Assistance - SGR	\$ 12,047.00	\$ 1,927.52	\$ 5,662.09	FTA 5311	\$ 4,457.39
JAUNT Inc	Jaunt	Replacement - Light-duty, Medium-size transit bus or BOC (10)	MERIT Capital Assistance - SGR	\$ 1,880,220.00	\$ 300,835.20	\$ 883,703.40	FTA 5311	\$ 695,681.40

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
JAUNT Inc	Jaunt	ADP Hardware - Operations (Server Replacement)	MERIT Capital Assistance - SGR	\$ 36,325.23	\$ 5,812.04	\$ 17,072.86	FTA 5311	\$ 13,440.34
JAUNT Inc	Jaunt	Replacement - Light-duty, Small-size transit bus or BOC (5)	MERIT Capital Assistance - SGR	\$ 990,095.00	\$ 158,415.20	\$ 465,344.65	FTA 5311	\$ 366,335.15
JAUNT Inc	Jaunt	State Operating	MERIT Operating Assistance - Rural	\$ 1,873,883.00	\$ 1,873,883.00	\$ -		\$ -
JAUNT Inc	Jaunt	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 5,459,280.00	\$ -	\$ 2,729,640.00	FTA 5311	\$ 2,729,640.00
JAUNT Inc	Jaunt	Bus Fleet Interior/Exterior Camera Upgrade	TRIP - Public Safety	\$ 356,118.00	\$ 224,354.34	\$ -		\$ 131,763.66
JAUNT Inc				\$ 10,995,249.23	\$ 2,627,192.26	\$ 4,283,445.07		\$ 4,084,611.91
Lake Country Area Agency on Aging	Lake Area Bus (LAB) / Halifax Area Rural Transportation (HART)	Replacement - Light-duty, minivan (2)	MERIT Capital Assistance - SGR	\$ 140,552.00	\$ 22,488.32	\$ 112,441.60	FTA 5311	\$ 5,622.08
Lake Country Area Agency on Aging	Lake Area Bus (LAB) / Halifax Area Rural Transportation (HART)	State Operating	MERIT Operating Assistance - Rural	\$ 51,181.00	\$ 51,181.00	\$ -		\$ -
Lake Country Area Agency on Aging	Lake Area Bus (LAB) / Halifax Area Rural Transportation (HART)	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 266,748.00	\$ -	\$ 133,374.00	FTA 5311	\$ 133,374.00
Lake Country Area Agency on Aging				\$ 458,481.00	\$ 73,669.32	\$ 245,815.60		\$ 138,996.08
Town of Blackstone	Blackstone Area Bus System (BABS)	Replacement - Light-duty, Small-size transit bus or BOC (1)	MERIT Capital Assistance - SGR	\$ 150,000.00	\$ 24,000.00	\$ 120,000.00	FTA 5311	\$ 6,000.00
Town of Blackstone	Blackstone Area Bus System (BABS)	Replacement - Light-duty, Van with lift (1)	MERIT Capital Assistance - SGR	\$ 100,000.00	\$ 16,000.00	\$ 80,000.00	FTA 5311	\$ 4,000.00
Town of Blackstone	Blackstone Area Bus System (BABS)	State Operating	MERIT Operating Assistance - Rural	\$ 214,936.00	\$ 214,936.00	\$ -		\$ -
Town of Blackstone	Blackstone Area Bus System (BABS)	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 674,998.00	\$ -	\$ 337,499.00	FTA 5311	\$ 337,499.00
Town of Blackstone				\$ 1,139,934.00	\$ 254,936.00	\$ 537,499.00		\$ 347,499.00
Unified Human Services Transp Sys Inc.	RADAR	Facility Equipment - Mechanical (Boiler)	MERIT Capital Assistance - MIN	\$ 82,500.00	\$ 13,200.00	\$ 66,000.00	FTA 5311	\$ 3,300.00
Unified Human Services Transp Sys Inc.	RADAR	Facility Equipment - Electrical (Lighting at Maintenance Facility)	MERIT Capital Assistance - MIN	\$ 13,200.00	\$ 2,112.00	\$ 10,560.00	FTA 5311	\$ 528.00
Unified Human Services Transp Sys Inc.	RADAR	Facility Equipment - Mechanical (Maintenance Cooling Machine)	MERIT Capital Assistance - MIN	\$ 5,990.00	\$ 958.40	\$ 4,792.00	FTA 5311	\$ 239.60
Unified Human Services Transp Sys Inc.	RADAR	Rehab/Renovation of Maint Facility (Floor Replacement)	MERIT Capital Assistance - MIN	\$ 61,327.00	\$ 9,812.32	\$ 49,061.60	FTA 5311	\$ 2,453.08
Unified Human Services Transp Sys Inc.	RADAR	Rehab/Renovation of Maint Facility (Bathroom Floor Replacement)	MERIT Capital Assistance - MIN	\$ 7,370.00	\$ 1,179.20	\$ 5,896.00	FTA 5311	\$ 294.80
Unified Human Services Transp Sys Inc.	RADAR	Replacement - Light-duty, Small-size transit bus or BOC (7)	MERIT Capital Assistance - SGR	\$ 1,091,147.60	\$ 174,583.62	\$ 872,918.08	FTA 5311	\$ 43,645.90
Unified Human Services Transp Sys Inc.	RADAR	ADP Software - Admin (Accounting Software Replacement)	MERIT Capital Assistance - SGR	\$ 75,000.00	\$ 12,000.00	\$ 60,000.00	FTA 5311	\$ 3,000.00
Unified Human Services Transp Sys Inc.	RADAR	State Operating	MERIT Operating Assistance - Rural	\$ 324,509.00	\$ 324,509.00	\$ -		\$ -
Unified Human Services Transp Sys Inc.	RADAR	FTA 5311 Operating	Operating Assistance - FTA 5311	\$ 1,362,896.00	\$ -	\$ 681,448.00	FTA 5311	\$ 681,448.00
Unified Human Services Transp Sys Inc.				\$ 3,023,939.60	\$ 538,354.54	\$ 1,750,675.68		\$ 734,909.38

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Virginia Regional Transit	Virginia Regional Transit (VRT)	Spare Parts / Capital Maintenance Items (Engines & Transmissions)	MERIT Capital Assistance - MIN	\$ 15,000.00	\$ 2,400.00	\$ 12,000.00	FTA 5311	\$ 600.00
Virginia Regional Transit	Virginia Regional Transit (VRT)	Rehab/Renovation of Admin/Maint Facility (Parking Lot at Culpeper Facility)	MERIT Capital Assistance - MIN	\$ 25,000.00	\$ 4,000.00	\$ 20,000.00	FTA 5311	\$ 1,000.00
Virginia Regional Transit	Virginia Regional Transit (VRT)	Vehicle Support Equipment (Diagnostic Scan Tool)	MERIT Capital Assistance - MIN	\$ 2,500.00	\$ 400.00	\$ 2,000.00	FTA 5311	\$ 100.00
Virginia Regional Transit	Virginia Regional Transit (VRT)	Vehicle Support Equipment (Diagnostic Scan and Reflash Tool)	MERIT Capital Assistance - MIN	\$ 2,200.00	\$ 352.00	\$ 1,760.00	FTA 5311	\$ 88.00
Virginia Regional Transit	Virginia Regional Transit (VRT)	Replacement - Trolley (1)	MERIT Capital Assistance - SGR	\$ 249,000.00	\$ 39,840.00	\$ 199,200.00	FTA 5311	\$ 9,960.00
Virginia Regional Transit	Virginia Regional Transit (VRT)	Replacement Support Vehicle - Van (1)	MERIT Capital Assistance - SGR	\$ 79,000.00	\$ 12,640.00	\$ 63,200.00	FTA 5311	\$ 3,160.00
Virginia Regional Transit	Virginia Regional Transit (VRT)	Replacement - Light-duty, Small-size transit bus or BOC (1)	MERIT Capital Assistance - SGR	\$ 160,000.00	\$ 25,600.00	\$ 128,000.00	FTA 5311	\$ 6,400.00
Virginia Regional Transit	Virginia Regional Transit (VRT)	State Operating	MERIT Operating Assistance - Rural	\$ 1,086,084.00	\$ 1,086,084.00	\$ -		\$ -
Virginia Regional Transit	Virginia Regional Transit (VRT)	Page County Transit Feasibility Study	MERIT Special Programs - Technical Assistance	\$ 50,000.00	\$ 25,000.00	\$ -		\$ 25,000.00
Virginia Regional Transit	Virginia Regional Transit (VRT)	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 5,612,876.00	\$ -	\$ 2,806,438.00	FTA 5311	\$ 2,806,438.00
Virginia Regional Transit	Virginia Regional Transit (VRT)	VRT FY25 Capital - Bus Stop Shelters (10)	TRIP - Passenger Amenities and Facilities	\$ 80,000.00	\$ 76,800.00	\$ -		\$ 3,200.00
Virginia Regional Transit	Virginia Regional Transit (VRT)	Upgrade Camera System to Live View Access	TRIP - Public Safety	\$ 80,000.00	\$ 76,800.00	\$ -		\$ 3,200.00
Virginia Regional Transit				\$ 7,441,660.00	\$ 1,349,916.00	\$ 3,232,598.00		\$ 2,859,146.00
Virginia Transit Association	Virginia Transit Association (VTA)	VTA Professional Development Program	MERIT Special Programs - Workforce Development	\$ 126,270.00	\$ 101,016.00	\$ -		\$ 25,254.00
Virginia Transit Association				\$ 126,270.00	\$ 101,016.00	\$ -		\$ 25,254.00

FY25 FTA Section 5307 Program Grants Governor's Apportionment

FFY23 5307 Appropriation
23,735,431

#	District	Recipient	FTA 5307 Funds Allocated
1	Bristol	City of Bristol Virginia	283,289
2	Bristol	District Three Governmental Cooperative	283,293
3	Culpeper	Charlottesville Transit Service	3,521,173
4	Fredericksburg	Fredericksburg Regional Transit	4,299,018
5	Hampton	Williamsburg Area Transit Authority	3,017,990
6	Lynchburg	Greater Lynchburg Transit Company	2,250,958
7	Salem	Blacksburg Transit	4,104,976
8	Staunton	City of Harrisonburg	3,177,500
9	Staunton	Central Shenandoah PDC - Staunton	1,097,972
10	Staunton	City of Winchester	1,699,262

MPO CMAQ, RSTP, and CRP Projects

	Previous Funding	FY25	FY26	FY27	FY28	FY29	FY30	Grand Total
Total Cost	\$ 142,494,277	\$ 15,892,492	\$ 26,783,887	\$ 19,437,072	\$ 30,406,980	\$ 10,691,604	\$ 22,795,068	\$ 268,501,380
State TTF	\$ 28,498,855	\$ 3,178,498	\$ 5,318,253	\$ 3,887,415	\$ 6,081,396	\$ 2,138,321	\$ 3,736,032	\$ 52,838,770
Total CMAQ	\$ 64,738,153	\$ 7,808,143	\$ 11,316,827	\$ 9,682,277	\$ 10,554,047	\$ 6,307,304	\$ 9,687,052	\$ 120,093,803
Total RSTP	\$ 49,257,269	\$ 4,905,850	\$ 9,956,184	\$ 5,867,381	\$ 13,771,537	\$ 2,245,979	\$ 5,257,073	\$ 91,261,273
Total CRP	\$ -	\$ -	\$ 192,623	\$ -	\$ -	\$ -	\$ 4,114,912	\$ 4,307,535

District	UPC	Project Description	CMAQ, RSTP, or CRP	Previous Funding	FY25	FY26	FY27	FY28	FY29	FY30	Grand Total	
Fredericksburg	120796	Fredericksburg Regional Transit Bus Purchase Replacement	CRP	\$ -	\$ -	\$ 192,623	\$ -	\$ -	\$ -	\$ -	\$ 192,623	
				Previous Funding	FY25	FY26	FY27	FY28	FY29	FY30	Grand Total	
Hampton Roads	T14104	HRT Traffix Program	RSTP	\$ 4,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ 8,000,000	
	T16054	HRT Bus Vehicle Replacement	CMAQ	\$ 13,779,397	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 15,779,397	
	T16054	HRT Bus Vehicle Replacement	RSTP	\$ 11,590,572	\$ 1,572,313	\$ 1,001,045	\$ 1,952,899	\$ 14,076,624	\$ -	\$ -	\$ 30,193,453	
	T17890	WATA York County Southeast Demo Routes	CMAQ	\$ 1,564,817	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,564,817	
	T17990	HRT Naval Station Norfolk Transit Ext Study FEIS/PE	RSTP	\$ 6,000,000	\$ -	\$ 6,000,000	\$ -	\$ -	\$ -	\$ -	\$ 12,000,000	
	T19468	WATA Expansion of Bus Shelter	CMAQ	\$ 234,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 234,000	
	T19477	HRT Peninsula Corridor DEIS/Conceptual Engineering	RSTP	\$ 8,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000,000	
	T19479	WATA Bus Replacement Purchase	CMAQ	\$ 3,142,710	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,142,710	
	T19494	WATA Upper York/Kent County Connector Demo Routes	CMAQ	\$ 759,343	\$ 405,578	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,164,921	
	T22709	HRT Victoria Boulevard Facility Upgrades	RSTP	\$ 2,381,213	\$ 3,500,000	\$ 1,506,479	\$ 3,250,000	\$ -	\$ -	\$ -	\$ 10,637,692	
	115378	WATA Five Replacement Buses	CMAQ	\$ -	\$ 647,496	\$ -	\$ -	\$ 852,631	\$ -	\$ -	\$ 1,500,127	
	115421	Suffolk Transit Operations Facility	RSTP	\$ -	\$ 60,000	\$ 1,830,066	\$ -	\$ -	\$ -	\$ -	\$ 1,890,066	
119277	WATA - Purchase Five Replacement Buses	CMAQ	\$ -	\$ -	\$ -	\$ 3,700,000	\$ -	\$ -	\$ -	\$ 3,700,000		
119278	WATA - Study	RSTP	\$ -	\$ -	\$ -	\$ 360,000	\$ -	\$ -	\$ -	\$ 360,000		
				Previous Funding	FY25	FY26	FY27	FY28	FY29	FY30	Grand Total	
District	UPC	Project Description	CMAQ, RSTP, or CRP	Previous Funding	FY25	FY26	FY27	FY28	FY29	FY30	Grand Total	
Northern Virginia	T16031	Alexandria Transitway Enhancements	CMAQ	\$ 954,491	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 954,491	
	T16031	Alexandria Transitway Enhancements	RSTP	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	
	T19651	Alexandria West End Transitway Operations	CMAQ	\$ 2,000,000	\$ 1,515,124	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,515,124	
	T21031	WMATA Replacement Buses (FY19-FY23)	CMAQ	\$ 19,130,676	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,130,676	
	T21033	WMATA Replacement Buses (FY24-FY26)	CMAQ	\$ 4,266,461	\$ 3,407,448	\$ 4,334,638	\$ -	\$ -	\$ -	\$ -	\$ 12,008,547	
	-29299	WMATA Replacement Buses (FY30-FY33)	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,070,765	\$ 3,070,765	
	T21240	Arlington Commuter Assistance Program	CMAQ	\$ 23,963,862	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,963,862	
	T21240	Arlington Commuter Assistance Program	RSTP	\$ 13,171,272	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,171,272	
	T21448	Fairfax Countywide Transit Stores	CMAQ	\$ 3,760,000	\$ 670,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,430,000	
	-29274	Electric Buses - Fairfax County	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,134,926	\$ 5,134,926	
	-29274	Electric Buses - Fairfax County	RSTP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	
	T21453	Alexandria Transit Store Funding	CMAQ	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000	
	T21457	PRTC Commuter Assistance Program	CMAQ	\$ 2,166,934	\$ 287,953	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,454,887	
	T28086	PRTC Commuter Assistance Program	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ 300,000	
	T21459	PRTC Omniride Bus Replacement	CMAQ	\$ 1,500,000	\$ 2,826,580	\$ 2,537,348	\$ 3,125,693	\$ 2,809,488	\$ -	\$ -	\$ 12,799,109	
	-29289	PRTC Bus Shelter Program (FY30-FY33)	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000	
	-29287	Bus Replacement (Omniride Express Commuter Buses) FY30-FY33	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,573,124	\$ 2,573,124	
	T21999	Dash Technology Phase II	RSTP	\$ 605,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 605,745	
	T24210	Fairfax Countywide Transit Stores	CMAQ	\$ -	\$ -	\$ -	\$ 690,000	\$ 686,200	\$ 700,000	\$ -	\$ -	\$ 2,076,200
	T24287	Arlington Commuter Assistance Program (FY25-FY27)	CMAQ	\$ -	\$ -	\$ 5,274,048	\$ 4,587,153	\$ 4,304,381	\$ -	\$ -	\$ 14,165,582	
	T24287	Arlington Commuter Assistance Program (FY25-FY27)	RSTP	\$ -	\$ -	\$ 1,107,640	\$ 771,327	\$ 2,137,797	\$ -	\$ -	\$ 4,016,764	
	T25368	WMATA Replacement Buses (FY27-FY29)	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ 4,539,859	\$ 3,000,000	\$ -	\$ -	\$ 7,539,859

District	UPC	Project Description	CMAQ, RSTP, or CRP	Previous Funding	FY25	FY26	FY27	FY28	FY29	FY30	Grand Total
	T26799	Alexandria Commuter Outreach - Mobile Transit Store	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000
	T26828	Arlington Commuter Services Program	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,684,130	\$ -	\$ 3,684,130
	T26828	Arlington Commuter Services Program	RSTP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,807,474	\$ -	\$ 2,807,474
	113576	DASH Technology - City of Alexandria	RSTP	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,246,674	\$ 1,446,674
	-29273	DASH Charging Equipment - Alexandria	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
	115668	Alexandria Route 1 Metroway Extension	CMAQ	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000
	117573	Alexandria Fare Collection System Upgrades	RSTP	\$ 1,100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,100,000
	-29381	Euclid Avenue Northern Extension	RSTP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 324,667	\$ 324,667
	-29325	Lease Commuter Parking Spaces at Lowes Island (FY31-FY33)	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000
	-29389	Commuter Operations Center and TDM Program (FY31-FY33)	CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,114,912	\$ 4,114,912
	T18675	GRTC Bus Replacement and Rebuild Program	RSTP	\$ 13,622,784	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,622,784
Salem	-29128	Real-Time Transit Passenger Information (RTPI) Project	RSTP	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000
		Total Cost		\$ 142,494,277	\$ 15,892,492	\$ 26,783,887	\$ 19,437,072	\$ 30,406,980	\$ 10,691,604	\$ 22,795,068	\$ 268,501,380

Virginia Shortline Railway Preservation and Development Program

Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY25	FY26	FY27	FY28	FY29	FY30	Total Programmed
Lynchburg	Bridge and Track Upgrade	Buckingham Branch Railroad Company Virginia Southern Division	11,088,278								
			State Rail Preservation Funds	7,540,029	-	-	-	-	-	-	7,540,029
			Public or Private Matching Funds	3,548,249	-	-	-	-	-	-	3,548,249
			Total	11,088,278	-	-	-	-	-	-	11,088,278
Richmond Culpeper Staunton	R&A Division Tie Replacement	Buckingham Branch Railroad Company	10,000,000								
			State Rail Preservation Funds	7,000,000	-	-	-	-	-	-	7,000,000
			Public or Private Matching Funds	3,000,000	-	-	-	-	-	-	3,000,000
			Total	10,000,000	-	-	-	-	-	-	10,000,000
Lynchburg	Buckingham Division Tie & Rail Replacement	Buckingham Branch Railroad Company	2,000,000								
			State Rail Preservation Funds	1,400,000	-	-	-	-	-	-	1,400,000
			Public or Private Matching Funds	600,000	-	-	-	-	-	-	600,000
			Total	2,000,000	-	-	-	-	-	-	2,000,000
Culpeper Staunton	Tie Replacement Afton Tunnel - N. Mtn. Div.	Buckingham Branch Railroad Company	1,300,000								
			State Rail Preservation Funds	910,000	-	-	-	-	-	-	910,000
			Public or Private Matching Funds	390,000	-	-	-	-	-	-	390,000
			Total	1,300,000	-	-	-	-	-	-	1,300,000
Culpeper Staunton	Reduction of Ice Formation Afton Tunnel N. Mnt. Div.	Buckingham Branch Railroad Company	350,000								
			State Rail Preservation Funds	245,000	-	-	-	-	-	-	245,000
			Public or Private Matching Funds	105,000	-	-	-	-	-	-	105,000
			Total	350,000	-	-	-	-	-	-	350,000
Lynchburg	Bridge Improvements Va Southern	Buckingham Branch Railroad Company	985,000								
			State Rail Preservation Funds	689,500	-	-	-	-	-	-	689,500
			Public or Private Matching Funds	295,500	-	-	-	-	-	-	295,500
			Total	985,000	-	-	-	-	-	-	985,000
Richmond Culpeper Staunton	Replace Siding & Industry Turnouts on R&A	Buckingham Branch Railroad Company	1,620,000								
			State Rail Preservation Funds	1,134,000	-	-	-	-	-	-	1,134,000
			Public or Private Matching Funds	486,000	-	-	-	-	-	-	486,000
			Total	1,620,000	-	-	-	-	-	-	1,620,000
Richmond Culpeper Staunton	Surface Improvements on Richmond to Alleghany Division - Henrico to Alleghany County	Buckingham Branch Railroad Company	10,000,000								
			State Rail Preservation Funds	6,300,000	700,000	-	-	-	-	-	7,000,000
			Public or Private Matching Funds	2,700,000	300,000	-	-	-	-	-	3,000,000
			Total	9,000,000	1,000,000	-	-	-	-	-	10,000,000
Richmond Culpeper Staunton	Tie Replacement Richmond and Alleghany Division - Henrico to Alleghany County	Buckingham Branch Railroad Company	6,000,000								
			State Rail Preservation Funds	3,500,000	700,000	-	-	-	-	-	4,200,000
			Public or Private Matching Funds	1,500,000	300,000	-	-	-	-	-	1,800,000
			Total	5,000,000	1,000,000	-	-	-	-	-	6,000,000
Staunton	Milboro Tunnel Project - Bath County	Buckingham Branch Railroad Company	400,000								
			State Rail Preservation Funds	280,000	-	-	-	-	-	-	280,000
			Public or Private Matching Funds	120,000	-	-	-	-	-	-	120,000
			Total	400,000	-	-	-	-	-	-	400,000
Lynchburg	New Canton Track Improvements - Buckingham County	Buckingham Branch Railroad Company	500,000								
			State Rail Preservation Funds	350,000	-	-	-	-	-	-	350,000
			Public or Private Matching Funds	150,000	-	-	-	-	-	-	150,000
			Total	500,000	-	-	-	-	-	-	500,000
Hampton Roads	Norfolk Yard Improvements	Buckingham Branch Railroad Company Norfolk Division	2,571,429								
			State Rail Preservation Funds	1,800,000	-	-	-	-	-	-	1,800,000
			Public or Private Matching Funds	771,429	-	-	-	-	-	-	771,429
			Total	2,571,429	-	-	-	-	-	-	2,571,429
Lynchburg	Buckingham Division Bridge Improvements	Buckingham Branch Railroad Company Buckingham Division	1,200,000								
			State Rail Preservation Funds	630,000	210,000	-	-	-	-	-	840,000
			Public or Private Matching Funds	270,000	90,000	-	-	-	-	-	360,000
			Total	900,000	300,000	-	-	-	-	-	1,200,000

Virginia Shortline Railway Preservation and Development Program

Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY25	FY26	FY27	FY28	FY29	FY30	Total Programmed
Lynchburg	Buckingham Division Track Upgrades	Buckingham Branch Railroad Company Buckingham Division	2,000,000								
			State Rail Preservation Funds	700,000	350,000	350,000	-	-	-	-	1,400,000
			Public or Private Matching Funds	300,000	150,000	150,000	-	-	-	-	600,000
			Total	1,000,000	500,000	500,000	-	-	-	-	2,000,000
Richmond Culpeper	Piedmont Track Upgrades	Buckingham Branch Railroad Company	8,000,000								
			State Rail Preservation Funds	-	1,400,000	1,400,000	1,400,000	1,400,000	-	-	5,600,000
			Public or Private Matching Funds	-	600,000	600,000	600,000	600,000	-	-	2,400,000
			Total	-	2,000,000	2,000,000	2,000,000	2,000,000	-	-	8,000,000
Richmond Culpeper Staunton	FY26-29 Surface Improvement Upgrades on the R&A	Buckingham Branch Railroad Company	4,000,000								
			State Rail Preservation Funds	-		700,000	700,000	700,000	700,000	-	2,800,000
			Public or Private Matching Funds	-	-	300,000	300,000	300,000	300,000	-	1,200,000
			Total	-	-	1,000,000	1,000,000	1,000,000	1,000,000	-	4,000,000
Hampton Roads	MP 9.5 Bridge Project	Chesapeake and Albemarle Railroad	901,670								
			State Rail Preservation Funds	631,169	-	-	-	-	-	-	631,169
			Public or Private Matching Funds	270,501	-	-	-	-	-	-	270,501
			Total	901,670	-	-	-	-	-	-	901,670
Hampton Roads	MP10-17 Cross Tie and Switch Tie Renewal	Chesapeake and Albemarle Railroad	839,010								
			State Rail Preservation Funds	-	587,307	-	-	-	-	-	587,307
			Public or Private Matching Funds	-	251,703	-	-	-	-	-	251,703
			Total	-	839,010	-	-	-	-	-	839,010
Hampton Roads	Infrastructure Upgrades - Crossings, Turnouts, Replace Crossties and Switch Ties	Chesapeake and Albemarle Railroad	2,820,500								
			State Rail Preservation Funds	-	-	484,750	379,750	389,200	322,000	398,650	1,974,350
			Public or Private Matching Funds	-	-	207,750	162,750	166,800	138,000	170,850	846,150
			Total	-	-	692,500	542,500	556,000	460,000	569,500	2,820,500
Hampton Roads	Rail Upgrade Project - Phase 1	Commonwealth Railway, Inc.	1,028,941								
			State Rail Preservation Funds	720,259	-	-	-	-	-	-	720,259
			Public or Private Matching Funds	308,682	-	-	-	-	-	-	308,682
			Total	1,028,941	-	-	-	-	-	-	1,028,941
Hampton Roads	Public Crossing Upgrade & Cross Tie Rehabilitation	Commonwealth Railway, Inc.	1,100,010								
			State Rail Preservation Funds	-	770,007	-	-	-	-	-	770,007
			Public or Private Matching Funds	-	330,003	-	-	-	-	-	330,003
			Total	-	1,100,010	-	-	-	-	-	1,100,010
Hampton Roads	Infrastructure Upgrades - Resurface Crossings, Replace Crossties, Install Upgraded Welded Rail	Commonwealth Railway, Inc.	7,509,712								
			State Rail Preservation Funds	-		1,362,130	948,388	956,427	1,033,427	956,427	5,256,799
			Public or Private Matching Funds	-	-	583,770	406,452	409,897	442,897	409,897	2,252,913
			Total	-	-	1,945,900	1,354,840	1,366,324	1,476,324	1,366,324	7,509,712
Hampton Roads	BCR Phase III Upgrades Ties, Rail, Surfacing	Delmarva Central Railroad	4,884,877								
			State Rail Preservation Funds	2,280,340	970,024	169,050	-	-	-	-	3,419,414
			Public or Private Matching Funds	977,288	415,725	72,450	-	-	-	-	1,465,463
			Total	3,257,628	1,385,749	241,500	-	-	-	-	4,884,877
Hampton Roads	BCR Phase IV Upgrades Ties, Rail, Surfacing	Delmarva Central Railroad	1,675,000								
			State Rail Preservation Funds	-	-	-	826,000	346,500	-	-	1,172,500
			Public or Private Matching Funds	-	-	-	354,000	148,500	-	-	502,500
			Total	-	-	-	1,180,000	495,000	-	-	1,675,000
Hampton Roads	Berkley Yard Lead & Switches - Chesapeake & Norfolk	Norfolk Portsmouth Belt Line	2,800,000								
			State Rail Preservation Funds	1,960,000	-	-	-	-	-	-	-

Virginia Shortline Railway Preservation and Development Program

Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY25	FY26	FY27	FY28	FY29	FY30	Total Programmed
			Public or Private Matching Funds	840,000	-	-	-	-	-	-	840,000
			Total	2,800,000	-	-	-	-	-	-	2,800,000
Hampton Roads	Programmatic Small Bridge Priority Repairs - Chesapeake	Norfolk Portsmouth Belt Line		650,000							
			State Rail Preservation Funds	455,000	-	-	-	-	-	-	455,000
			Public or Private Matching Funds	195,000	-	-	-	-	-	-	195,000
			Total	650,000	-	-	-	-	-	-	650,000
Hampton Roads	Southern Branch Rehabilitation - Chesapeake	Norfolk Portsmouth Belt Line		3,400,000							
			State Rail Preservation Funds	2,380,000	-	-	-	-	-	-	2,380,000
			Public or Private Matching Funds	1,020,000	-	-	-	-	-	-	1,020,000
			Total	3,400,000	-	-	-	-	-	-	3,400,000
Hampton Roads	Programmatic Main Line Bridge Upgrades	Norfolk Portsmouth Belt Line		1,500,000							
			State Rail Preservation Funds	700,000	175,000	175,000	-	-	-	-	1,050,000
			Public or Private Matching Funds	300,000	75,000	75,000	-	-	-	-	450,000
			Total	1,000,000	250,000	250,000	-	-	-	-	1,500,000
Hampton Roads	Programmatic Rail Infrastructure Upgrades - Rail Ties Bridges FY22-FY27	Norfolk Portsmouth Belt Line		3,000,000							
			State Rail Preservation Funds	560,000	420,000	560,000	560,000	-	-	-	2,100,000
			Public or Private Matching Funds	240,000	180,000	240,000	240,000	-	-	-	900,000
			Total	800,000	600,000	800,000	800,000	-	-	-	3,000,000
Hampton Roads	Programmatic Rail Infrastructure Upgrades Project - Rail Ties Bridges FY28	Norfolk Portsmouth Belt Line		800,000							
			State Rail Preservation Funds	-	-	-	-	560,000	-	-	560,000
			Public or Private Matching Funds	-	-	-	-	240,000	-	-	240,000
			Total	-	-	-	-	800,000	-	-	800,000
Hampton Roads	Infrastructure Upgrades - Rail, Ties upgrades to bridges, surfacing FY29	Norfolk Portsmouth Belt Line		1,000,000							
			State Rail Preservation Funds	-	-	-	-	-	700,000	-	700,000
			Public or Private Matching Funds	-	-	-	-	-	300,000	-	300,000
			Total	-	-	-	-	-	1,000,000	-	1,000,000
Hampton Roads	System Upgrades - Replace Rail, Ties, upgrades to Bridges, surfacing FY30	Norfolk Portsmouth Belt Line		1,250,000							
			State Rail Preservation Funds	-	-	-	-	-	-	875,000	875,000
			Public or Private Matching Funds	-	-	-	-	-	-	375,000	375,000
			Total	-	-	-	-	-	-	1,250,000	1,250,000
Hampton Roads	Boykins East Wye Rail & Timber Upgrade, Yard Upgrade, North Carolina & Virginia RR Cross Tie Rehab			816,320							
			State Rail Preservation Funds	-	571,424	-	-	-	-	-	571,424
			Public or Private Matching Funds	-	244,896	-	-	-	-	-	244,896
			Total	-	816,320	-	-	-	-	-	816,320
Staunton	Track Bed Upgrade & Tie Replacement	Shenandoah Valley Railroad		545,200							
			State Rail Preservation Funds	381,640	-	-	-	-	-	-	381,640
			Public or Private Matching Funds	163,560	-	-	-	-	-	-	163,560
			Total	545,200	-	-	-	-	-	-	545,200
Staunton	Six-Year Bridge Upgrade & Repair	Shenandoah Valley Railroad		889,304							
			State Rail Preservation Funds	622,513	-	-	-	-	-	-	622,513
			Public or Private Matching Funds	266,791	-	-	-	-	-	-	266,791
			Total	889,304	-	-	-	-	-	-	889,304
Staunton	Verona Siding Project	Shenandoah Valley Railroad		342,200							
			State Rail Preservation Funds	239,540	-	-	-	-	-	-	239,540
			Public or Private Matching Funds	102,660	-	-	-	-	-	-	102,660
			Total	342,200	-	-	-	-	-	-	342,200
Staunton	Track Bed Upgrade &	Shenandoah Valley Railroad		355,453							

Virginia Shortline Railway Preservation and Development Program

Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY25	FY26	FY27	FY28	FY29	FY30	Total Programmed
	Replacement MP 21.0-25.0		State Rail Preservation Funds	248,817	-	-	-	-	-	-	248,817
			Public or Private Matching Funds	106,636	-	-	-	-	-	-	106,636
			Total	355,453	-	-	-	-	-	-	355,453
Staunton	Track Bed Upgrade and Tie Replacement - Rockingham & Augusta	Shenandoah Valley Railroad		791,026							
			State Rail Preservation Funds	553,718	-	-	-	-	-	-	553,718
			Public or Private Matching Funds	237,308	-	-	-	-	-	-	237,308
			Total	791,026	-	-	-	-	-	-	791,026
Staunton	Verona Siding North End Switch	Shenandoah Valley Railroad		109,676							
			State Rail Preservation Funds	76,773	-	-	-	-	-	-	76,773
			Public or Private Matching Funds	32,903	-	-	-	-	-	-	32,903
			Total	109,676	-	-	-	-	-	-	109,676
Staunton	Bridge 118 Upgrades	Shenandoah Valley Railroad		299,450							
			State Rail Preservation Funds	-	209,615	-	-	-	-	-	209,615
			Public or Private Matching Funds	-	89,835	-	-	-	-	-	89,835
			Total	-	299,450	-	-	-	-	-	299,450
Staunton	Public Graded Crossing Upgrades and Safety Project	Shenandoah Valley Railroad		348,920							
			State Rail Preservation Funds	244,244	-	-	-	-	-	-	244,244
			Public or Private Matching Funds	104,676	-	-	-	-	-	-	104,676
			Total	348,920	-	-	-	-	-	-	348,920
Staunton	Track Bed Upgrade and Tie Replacement MP 9 to MP 13	Shenandoah Valley Railroad		751,406							
			State Rail Preservation Funds	-	525,984	-	-	-	-	-	525,984
			Public or Private Matching Funds	-	225,422	-	-	-	-	-	225,422
			Total	-	751,406	-	-	-	-	-	751,406
Staunton	Bridge 120-A At-Grade Crossing Project	Shenandoah Valley Railroad		520,000							
			State Rail Preservation Funds	-	364,000	-	-	-	-	-	364,000
			Public or Private Matching Funds	-	156,000	-	-	-	-	-	156,000
			Total	-	520,000	-	-	-	-	-	520,000
Staunton	Tie / Rail Replacement, Surfacing, Crossing	Winchester & Western Railroad		4,134,651							
			State Rail Preservation Funds	2,894,256	-	-	-	-	-	-	2,894,256
			Public or Private Matching Funds	1,240,395	-	-	-	-	-	-	1,240,395
			Total	4,134,651	-	-	-	-	-	-	4,134,651
Staunton	Rail Replacement and Bridge Deck Renewal	Winchester & Western Railroad		3,680,000							
			State Rail Preservation Funds	2,576,000	-	-	-	-	-	-	2,576,000
			Public or Private Matching Funds	1,104,000	-	-	-	-	-	-	1,104,000
			Total	3,680,000	-	-	-	-	-	-	3,680,000
Staunton	Unimin Plant Crossing Road Approaches and Culvert Rehabilitation	Winchester & Western Railroad		385,757							
			State Rail Preservation Funds	270,030	-	-	-	-	-	-	270,030
			Public or Private Matching Funds	115,727	-	-	-	-	-	-	115,727
			Total	385,757	-	-	-	-	-	-	385,757

Virginia Shortline Railway Preservation and Development Program

Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY25	FY26	FY27	FY28	FY29	FY30	Total Programmed
Staunton	Sandman Subdivision Curve Rail Project	Winchester & Western Railroad		1,347,718							
			State Rail Preservation Funds	471,701	471,701	-	-	-	-	-	943,402
			Public or Private Matching Funds	202,158	202,158	-	-	-	-	-	404,316
			Total	673,859	673,859	-	-	-	-	-	1,347,718
Staunton	WST Tie and Surface Project	Winchester & Western Railroad		1,479,646							
			State Rail Preservation Funds	-	-	-	1,035,752	-	-	1,035,752	
			Public or Private Matching Funds	-	-	-	443,894	-	-	443,894	
			Total	-	-	-	1,479,646	-	-	1,479,646	
Staunton	WST Rail, Tie & Surface Project	Winchester & Western Railroad		1,758,453							
			State Rail Preservation Funds	-	-	615,459	615,458	-	-	-	1,230,917
			Public or Private Matching Funds	-	-	263,768	263,768	-	-	-	527,536
			Total	-	-	879,227	879,226	-	-	-	1,758,453
Total Six-Year Cost of RPF Projects				\$ 72,808,992	\$ 12,035,804	\$ 8,309,127	\$ 7,756,566	\$ 7,696,970	\$ 3,936,324	\$ 3,185,824	\$ 115,729,607

**Commonwealth Rail Fund
Freight Program**

Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY25	FY26	FY27	FY28	FY29	FY30	Total Programmed	
Hampton Roads	Craney Island Study	Virginia Port Authority	CRF	500,000	-	-	-	-	-	-	500,000	
			Local / Private	214,286	-	-	-	-	-	-	-	214,286
			Subtotal	714,286	-	-	-	-	-	-	-	714,286
Richmond	South Anna Siding	Buckingham Branch Railroad	CRF	1,120,000	-	-	-	-	-	-	1,120,000	
			Local / Private	480,000	-	-	-	-	-	-	-	480,000
			Subtotal	1,600,000	-	-	-	-	-	-	-	1,600,000
Lynchburg	Tank Car Repair Modernization	Cathcart	CRF	1,314,000	-	-	-	-	-	-	1,314,000	
			Local / Private	2,135,000	-	-	-	-	-	-	-	2,135,000
			Subtotal	3,449,000	-	-	-	-	-	-	-	3,449,000
Staunton	Pleasant Valley Yard Design	Shenandoah Valley Railroad	CRF	33,600	-	-	-	-	-	-	33,600	
			Local / Private	14,400	-	-	-	-	-	-	-	14,400
			Subtotal	48,000	-	-	-	-	-	-	-	48,000
Hampton Roads	Commonwealth Railway Marshalling Yard Expansion	Virginia Port Authority	CRF	16,721,165	-	3,343,421	-	-	-	-	20,064,586	
			Local / Private	7,166,213	-	1,432,895	-	-	-	-	-	8,599,108
			Subtotal	23,887,378	-	4,776,316	-	-	-	-	-	28,663,694
Hampton Roads	NIT North Lead Design/Study	Virginia Port Authority	CRF	1,500,000	-	-	-	-	-	-	1,500,000	
			Local / Private	-	-	-	-	-	-	-	-	-
			Subtotal	1,500,000	-	-	-	-	-	-	-	1,500,000
Staunton	Pleasant Creek Siding	Shenandoah Valley Railroad	CRF	723,923	-	-	-	-	-	-	723,923	
			Local / Private	310,253	-	-	-	-	-	-	-	310,253
			Subtotal	1,034,176	-	-	-	-	-	-	-	1,034,176
Hampton Roads	Lamberts Point	Norfolk Southern Railway	CRF	5,840,000	1,660,000	-	-	-	-	-	7,500,000	
			Local / Private	5,840,000	1,660,000	-	-	-	-	-	-	7,500,000
			Subtotal	11,680,000	3,320,000	-	-	-	-	-	-	15,000,000
Staunton	Clearbrook Transload	Winchester and Western	CRF	2,050,762	-	-	-	-	-	-	2,050,762	
			Local / Private	2,050,762	-	-	-	-	-	-	-	2,050,762
			Subtotal	4,101,524	-	-	-	-	-	-	-	4,101,524
Hampton Roads	Port Norfolk Rail Transload Facility	Norfolk Portsmouth Belt Line	CRF	-	4,000,000	3,000,000	-	-	-	-	7,000,000	
			Local / Private	-	-	-	-	-	-	-	-	-
			Subtotal	-	4,000,000	3,000,000	-	-	-	-	-	7,000,000
Hampton Roads	South Street Yard Expansion	Norfolk Portsmouth Belt Line	CRF	-	-	500,000	1,650,000	3,350,000	-	-	5,500,000	
			Local / Private	-	-	-	-	-	-	-	-	-
			Subtotal	-	-	500,000	1,650,000	3,350,000	-	-	5,500,000	
Lynchburg	Rolling Stock Capacity Improvement	Buckingham Branch Railroad	CRF	-	1,920,000	-	-	-	-	-	1,920,000	
			Local / Private	-	480,000	-	-	-	-	-	-	480,000
			Subtotal	-	2,400,000	-	-	-	-	-	-	2,400,000
Staunton	Clearbrook East and West Siding	Winchester and Western Railroad	CRF	-	759,492	759,492	759,492	-	-	-	2,278,476	
			Local / Private	-	325,497	325,497	325,497	-	-	-	976,491	
			Subtotal	-	1,084,989	1,084,989	1,084,989	-	-	-	3,254,967	
Hampton Roads	Agricultural Capacity Enhancement	International Feed Corporation	CRF	-	500,000	-	-	-	-	-	500,000	
			Local / Private	-	500,000	-	-	-	-	-	-	500,000
			Subtotal	-	1,000,000	-	-	-	-	-	-	1,000,000
Total Freight Rail Program				48,014,364	11,804,989	9,361,305	2,734,989	3,350,000	-	-	75,265,647	

Rail Planning Division

Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY25	FY26	FY27	FY28	FY29	FY30	Total Programmed
Richmond, Fredericksburg	Railroad Crossing Elimination FY 2022 - Rural Crossing Improvements	DRPT	CRF Federal Match	95,000	250,000	300,000	100,000	-	-	-	745,000
			Local / Private	-	50,000	50,000	50,000	-	-	-	150,000
			Federal	-	1,000,000	1,200,000	1,000,000	-	-	-	3,200,000
			Subtotal	95,000	1,300,000	1,550,000	1,150,000	-	-	-	4,095,000
All	Corridor ID Program	DRPT	CRF Federal Match	-	-	-	150,000	150,000	450,000	450,000	1,200,000
			Local / Private	-	-	-	-	-	-	-	-
			Federal	-	500,000	500,000	1,500,000	1,500,000	2,250,000	2,250,000	8,500,000
			Subtotal	-	500,000	500,000	1,650,000	1,650,000	2,700,000	2,700,000	9,700,000
All	Federal Discretionary Grant Award Match	DRPT	CRF Federal Match	175,000	211,700	\$675,000	\$675,000	\$675,000	\$675,000	\$675,000	3,761,700
			Local / Private	-	-	-	-	-	-	-	-
			Federal	-	-	-	-	-	-	-	-
			Subtotal	175,000	211,700	675,000	675,000	675,000	675,000	675,000	3,761,700
All	Statewide Rail Planning	DRPT	CRF	555,000	500,000	700,000	650,000	350,000	950,000	1,050,000	4,755,000
			Local / Private	-	-	-	-	-	-	-	-
			Federal	-	-	-	-	-	-	-	-
			Subtotal	555,000	500,000	700,000	650,000	350,000	950,000	1,050,000	4,755,000
Planning Total				825,000	2,511,700	3,425,000	4,125,000	2,675,000	4,325,000	4,425,000	22,311,700

Rail Fund Summary

Fund	Category	Previous Allocations	FY25	FY26	FY27	FY28	FY29	FY30
Rail Preservation	Total State Share - Allocated Projects	\$ 50,744,529	\$ 8,425,062	\$ 5,816,389	\$ 5,429,596	\$ 5,387,879	\$ 2,755,427	\$ 2,230,077
	RPF State Funds Available		3,853,610	3,849,600	3,849,600	3,849,600	3,849,600	3,849,600
	RPF Bonds Available		-					
	RPF and Bonds Carryover From Previous Years		575,504	4,052	-	1,538,279	-	1,094,173
	CRF Transfer to RPF Program		4,000,000	1,962,737	3,118,275	-	-	
	Total State RPF Funds Available		8,429,114	5,816,389	6,967,875	5,387,879	3,849,600	4,943,773
	Total State RPF Funds Unobligated			4,052	-	1,538,279	-	1,094,173
Commonwealth Rail	Total State Share - Allocated Projects - FREIGHT	\$ 29,803,450	\$ 8,839,492	\$ 7,602,913	\$ 2,409,492	\$ 3,350,000	\$ -	\$ -
	Total State Share - Federal Grant Match	\$ 270,000	\$ 461,700	\$ 975,000	\$ 925,000	\$ 825,000	\$ 1,125,000	\$ 1,125,000
	Total State Share - Planning Projects	\$ 555,000	\$ 500,000	\$ 700,000	\$ 650,000	\$ 350,000	\$ 950,000	\$ 1,050,000
	CRF State Funds Available		11,830,352	11,893,087	12,137,206	12,388,402	12,628,840	13,001,312
	CRF and Bonds Carryover from Previous Years		3,236,544	1,265,704	1,918,141	6,952,580	14,815,982	25,369,822
	CRF Transfer to RPF Program		(4,000,000)	(1,962,737)	(3,118,275)	-	-	
	Total State CRF Funds Available		11,066,896	11,196,054	10,937,072	19,340,982	27,444,822	38,371,134
Total State CRF Funds Unobligated			1,265,704	1,918,141	6,952,580	14,815,982	25,369,822	36,196,134

Transforming Rail in Virginia (Virginia Passenger Rail Authority Projects)

Districts	Project Description	Funding Source	Previous Allocations	FY25	FY26	FY27	FY28	FY29	FY30	Total Programmed
	I-95 Corridor									
Nova, Fredricksburg, Richmond		PTF	199,303,564	53,100,000	52,000,000	47,500,000	51,000,000	50,400,000	34,200,000	487,503,564
		CMAQ - Federal	73,122,148	8,778,861	19,197,761	22,302,363	1,796,014	-	-	125,197,147
		CMAQ - Match	18,280,538	2,194,716	4,799,440	5,575,591	449,004	-	-	31,299,289
		I-66 (ITB)*	23,783,000	-	-	578,000,000	-	-	-	601,783,000
		I-95 Concession Funds	38,000,000	85,000,000	132,000,000	-	-	-	-	255,000,000
			352,489,250	149,073,577	207,997,201	653,377,954	53,245,018	50,400,000	34,200,000	1,500,783,000
				* Evaluation of revenue forecasts and T&R study underway to determine future allocation.						
	Western Rail Initiative									
		CMAQ - Federal	9,185,740	6,110,673	670,243	819,001	3,199,231	-	-	19,984,888
		CMAQ - Match	2,296,435	1,527,668	167,561	204,750	799,808	-	-	4,996,222
		Smartscale Funds	46,106,148	233,274	509,200	2,351,379	800,000	-	-	50,000,001
		I-81 Corridor Funds	40,292,301	25,000,000	22,484,189	12,223,510	-	-	-	100,000,000
		Subtotal	97,880,624	32,871,615	23,831,193	15,598,640	4,799,039	-	-	174,981,111
		Total	450,369,874	181,945,192	231,828,394	668,976,594	58,044,057	50,400,000	34,200,000	1,675,764,111