

RAIL & PUBLIC TRANSPORTATION

FY2024 - 2027

Approved January 16, 2024

**Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation**

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2024 - FY2027

Bristol MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	438	58	144	100	-	302
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
FTA ADTAP	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	161	107	124	115	-	346
Local	128	48	52	50	-	150
Revenues	-	-	-	-	-	-
Total	727	213	320	265	-	798

Central Virginia TPO (Lynchburg)	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	-	145	964	133	1,242
FTA 5310	-	108	154	154	154	570
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	768	2,287	1,200	4,255
FTA Adjustment	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	36	155	443	201	835
Local	-	25	154	442	200	821
Revenues	-	-	-	-	-	-
Total	-	169	1,376	4,290	1,888	7,723

Charlottesville MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	5,410	5,414	5,171	5,485	4,024	20,094
FTA 5310	-	103	163	169	178	613
FTA 5311	4,170	4,104	4,282	3,823	3,775	15,984
FTA 5337	-	-	-	-	-	-
FTA 5339	1,665	1,984	1,530	1,265	27	4,806
Flexible STP	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Other Federal	68	-	-	-	-	-
State	10,431	9,590	8,426	7,502	4,542	30,060
Local	9,815	11,785	13,186	13,120	14,370	52,461
Revenues	697	506	409	424	906	2,245
Total	32,256	33,486	33,167	31,788	27,822	126,263

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Fredericksburg MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	4,744	4,643	-	-	-	4,643
FTA 5310	773	496	-	-	-	496
FTA 5311	-	-	-	-	-	-
FTA 5337	7,704	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
Flexible STP	721	1,192	-	-	375	1,567
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	2,971	1,542	-	-	75	1,617
Local	2,570	2,191	-	-	19	2,210
Revenues	265	273	-	-	-	273
Total	19,748	10,337	-	-	469	10,806

Hampton Roads TPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	42,521	36,194	30,008	30,575	139,298
FTA 5307(h)	-	-	-	-	-	-
FTA 5310	-	1,170	1,181	1,211	1,211	4,773
FTA 5311	-	530	557	1,422	909	3,418
FTA 5337	-	3,384	4,826	3,202	5,747	17,159
FTA 5339	4,710	2,977	2,396	1,154	1,094	7,621
FTA Adjustment	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
CMAQ	15,196	5,398	3,253	4,400	1,953	15,004
RSTP	26,798	15,281	19,676	18,480	2,753	56,190
Federal Stimulus	-	-	-	-	-	-
Other Federal	-	7,065	23,729	1,617	2,370	34,781
State	11,857	41,293	42,400	22,037	20,010	125,740
Local	794	29,099	33,756	21,047	19,027	102,929
Revenues	-	1,643	1,725	1,777	1,830	6,975
Total	59,355	150,361	169,693	106,355	87,479	513,888

Harrisonburg MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	4,518	47,010	4,897	4,665	4,551	61,123
FTA 5310	254	135	-	-	-	135
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	5,252	10,478	2,034	2,020	2,080	16,612
Local	546	3,318	1,398	1,423	1,451	7,590
Revenues	2,225	2,243	2,360	2,431	2,504	9,538
Total	12,795	63,184	10,689	10,539	10,586	94,998

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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New River Valley MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	3,542	2,677	2,239	2,306	2,375	9,597
FTA 5310	822	416	227	198	257	1,098
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	10,239	2,265	1,972	539	2,528	7,304
Federal Stimulus	2,444	756	-	-	-	756
Flexible STP	4,960	59	-	-	-	59
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	28,890	9,112	10,969	5,316	13,387	38,784
Local	10,515	9,838	9,879	8,859	10,867	39,443
Revenues	93	125	118	122	126	491
Total	61,505	25,248	25,404	17,340	29,540	97,532

MWCOG	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	51,540	14,229	11,364	5,165	-	30,758
FTA 5309	282	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5337	41,368	6,537	4,248	4,620	-	15,405
FTA 5339	1,360	850	-	-	-	850
Flexible STP	-	-	-	-	-	-
CMAQ	57,233	23,409	10,415	43,268	3,806	80,898
RSTP	64,897	508	-	-	-	508
Other Federal	65,150	30,989	39,336	-	-	70,325
State	196,420	100,991	314,052	375,855	730,590	1,521,488
Local	316,612	11,467	9,264	8,993	275,290	305,014
Revenues	-	-	-	-	-	-
Total	794,862	188,980	388,679	437,901	1,009,686	2,025,246

Richmond Regional TPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	337	11,100	11,294	11,759	8,885	43,038
FTA 5310	-	2,246	-	-	-	2,246
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	1,403	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
CMAQ	-	558	-	-	-	558
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	3,923	10,957	11,279	12,407	5,428	40,071
Local	580	2,471	2,326	2,392	1,981	9,170
Revenues	-	-	-	-	-	-
Total	6,243	27,332	24,899	26,558	16,294	95,083

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Roanoke Valley TPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	6,461	3,415	4,591	4,451	18,918
FTA 5310	-	380	368	368	368	1,484
FTA 5311	-	567	354	354	354	1,629
FTA 5337	-	-	-	-	-	-
FTA 5339	-	97	874	97	97	1,165
Flexible STP	-	-	-	-	-	-
RSTP	-	4,768	-	-	-	4,768
Other Federal	-	-	-	-	-	-
State	-	4,465	3,799	6,127	5,787	20,178
Local	-	1,939	1,992	2,106	2,086	8,123
Revenues	-	2,314	2,314	2,314	2,314	9,256
Total	-	20,991	13,116	15,957	15,457	65,521

Staunton-Augusta-Waynesboro MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	1,250	1,212	1,387	1,372	1,511	5,482
FTA 5310	-	-	62	62	62	186
FTA 5311	557	680	779	770	845	3,074
FTA 5337	-	-	-	-	-	-
FTA 5339	916	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	1,026	767	831	846	927	3,371
Local	428	434	472	489	532	1,927
Revenues	61	90	91	92	93	366
Total	4,238	3,183	3,622	3,631	3,970	14,406

Tri-Cities MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	1,440	1,665	1,665	1,665	6,435
FTA 5310	-	-	-	-	316	316
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	216	3,820	674	938	5,648
Flexible STP	-	-	-	-	-	-
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	1,162	1,431	774	827	4,194
Local	-	956	1,117	959	1,051	4,083
Revenues	-	394	394	394	394	1,576
Total	-	4,168	8,427	4,466	5,191	22,252

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Winchester MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	7,974	2,149	1,390	272	11,785
FTA 5310	297	245	551	590	571	1,957
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	185	1,933	272	205	210	2,620
Local	69	1,366	234	169	161	1,930
Revenues	-	-	-	-	-	-
Total	551	11,518	3,206	2,354	1,214	18,292

All MPOs	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	71,779	144,739	80,064	69,470	58,442	352,715
FTA 5307(h)	-	-	-	-	-	-
FTA 5309	282	-	-	-	-	-
FTA 5310	2,146	5,299	2,706	2,752	3,117	13,874
FTA 5311	4,727	5,881	5,972	6,369	5,883	24,105
FTA 5329	-	-	-	-	-	-
FTA 5337	49,072	9,921	9,074	7,822	5,747	32,564
FTA 5339	20,293	8,389	11,360	6,016	5,884	31,649
Federal Stimulus	2,444	756	-	-	-	756
FTA ADTAP	-	-	-	-	-	-
FTA Adjustment	-	-	-	-	-	-
Flexible STP	5,681	1,251	-	-	375	1,626
CMAQ	72,429	29,365	13,668	47,668	5,759	96,460
RSTP	91,695	20,557	19,676	18,480	2,753	61,466
Other Federal	65,218	38,054	63,065	1,617	2,370	105,106
State	261,116	192,433	395,772	433,647	784,064	1,805,916
Local	342,057	74,937	73,830	60,049	327,035	535,851
Revenues	3,341	7,588	7,411	7,554	8,167	30,720
Total	992,280	539,170	682,598	661,444	1,209,596	3,092,808

Rurals and Statewide (Non-MPO)	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5310	-	1,890	1,890	1,890	1,890	7,560
FTA 5311	-	39,358	39,358	39,358	39,358	157,431
FTA 5339	-	-	-	-	-	-
FTA ADTAP	1,540,123	1,784	1,784	1,784	1,784	7,137
FTA RTAP	-	386	386	386	386	1,544
FTA 5329	-	530	544	544	544	2,162
State	-	3,025	3,029	3,029	3,029	12,111
Local	-	24,433	24,433	24,433	24,433	97,731
Local-in-Kind	-	5,418	5,418	5,418	5,418	21,672
Revenues	-	-	-	-	-	-
Total	1,540,123	76,823	76,841	76,841	76,841	307,347

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TRANSIT COSTS (in \$1,000)**

FY2024 - FY2027

Total Funding	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	71,779	144,739	80,064	69,470	58,442	352,715
FTA 5307(h)	-	-	-	-	-	-
FTA 5309	282	-	-	-	-	-
FTA 5310	2,146	7,189	4,596	4,642	5,007	21,433
FTA 5311	4,727	45,239	45,330	45,727	45,241	181,536
FTA 5329	-	530	544	544	544	2,162
FTA 5337	49,072	9,921	9,074	7,822	5,747	32,564
FTA 5339	20,293	8,389	11,360	6,016	5,884	31,649
Federal Stimulus	2,444	756	-	-	-	756
FTA ADTAP	1,540,123	1,784	1,784	1,784	1,784	7,137
FTA RTAP	-	386	386	386	386	1,544
FTA Adjustment	-	-	-	-	-	-
Flexible STP	5,681	1,251	-	-	375	1,626
CMAQ	72,429	29,365	13,668	47,668	5,759	96,460
RSTP	91,695	20,557	19,676	18,480	2,753	61,466
Other Federal	65,218	38,054	63,065	1,617	2,370	105,106
State	261,116	195,458	398,800	436,676	787,093	1,818,027
Local	342,057	99,370	98,263	84,482	351,468	633,582
Local-in-Kind	-	5,418	5,418	5,418	5,418	21,672
Revenues	3,341	7,588	7,411	7,554	8,167	30,720
Total	2,532,403	615,993	759,439	738,285	1,286,437	3,400,155

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
BRISTOL METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	BVT-G1	Title: Transit System Preservation			Recipient: Bristol Virginia Transit		
FTA 5307	226	-	-	-	-	FTA 5307	-
State	92	95	95	95	-	State	285
Local	45	45	45	45	-	Local	135
Year Total:	363	140	140	140	-	Total Funds:	420
Description:							
STIP ID:	BVT-G3	Title: Transit Vehicles and Equipment			Recipient: Bristol Virginia Transit		
FTA 5307	78	58	144	100	-	FTA 5307	302
State	16	12	29	20	-	State	61
Local	4	3	7	5	-	Local	15
Year Total:	98	73	180	125	-	Total Funds:	378
Description:							
STIP ID:	DIST3-G1	Title: Transit System Preservation - Mount			Recipient: District Three Governmental Cooperative		
FTA 5307	134	-	-	-	-	FTA 5307	-
State	53	-	-	-	-	State	-
Local	79	-	-	-	-	Local	-
Year Total:	266	-	-	-	-	Total Funds:	-
Description:							
City of Bristol	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	304	58	144	100	-	FTA 5307	302
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	108	107	124	115	-	State	346
Local	49	48	52	50	-	Local	150
Revenues	-	-	-	-	-	Revenues	-
Totals	461	213	320	265	-		798
District Three Governmental Cooperative							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	134	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	53	-	-	-	-	State	-
Local	79	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Totals	266	-	-	-	-		-

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
Bristol MPO							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	438	58	144	100	-	FTA 5307	302
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	161	107	124	115	-	State	346
Local	128	48	52	50	-	Local	150
Revenues	-	-	-	-	-	Revenues	-
Totals	727	213	320	265	-		798

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	GLTC001	Title: Trolley Replacement			Recipient: Greater Lynchburg Transit Company	
FTA 5339	-	-	520	-	-	FTA 5339 520
State	-	-	65	-	-	State 65
Local	-	-	65	-	-	Local 65
Year Total:	-	-	650	-	-	Total Funds: 650
Description:						
STIP ID:	GLTC002	Title: ADA Accessible Minivans (Microtransit)			Recipient: Greater Lynchburg Transit Company	
FTA 5339	-	-	180	-	-	FTA 5339 180
State	-	-	22	-	-	State 22
Local	-	-	22	-	-	Local 22
Year Total:	-	-	224	-	-	Total Funds: 224
Description:						
STIP ID:	GLTC003	Title: Shelter Replacement			Recipient: Greater Lynchburg Transit Company	
FTA 5339	-	-	50	-	-	FTA 5339 50
State	-	-	6	-	-	State 6
Local	-	-	6	-	-	Local 6
Year Total:	-	-	62	-	-	Total Funds: 62
Description:						
STIP ID:	GLTC004	Title: Support Vehicle Replacements			Recipient: Greater Lynchburg Transit Company	
FTA 5307	-	-	40	-	-	FTA 5307 40
State	-	-	5	-	-	State 5
Local	-	-	5	-	-	Local 5
Year Total:	-	-	50	-	-	Total Funds: 50
Description:						
STIP ID:	GLTC0005	Title: IT Hardware			Recipient: Greater Lynchburg Transit Company	
FTA 5307	-	-	40	-	-	FTA 5307 40
State	-	-	5	-	-	State 5
Local	-	-	5	-	-	Local 5
Year Total:	-	-	50	-	-	Total Funds: 50
Description:						
STIP ID:	GLTC0006	Title: IT Software Replacement			Recipient: Greater Lynchburg Transit Company	
FTA 5307	-	-	25	-	-	FTA 5307 25
State	-	-	3	-	-	State 3
Local	-	-	3	-	-	Local 3
Year Total:	-	-	31	-	-	Total Funds: 31
Description:						

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	GLTC0007	Title: HVAC Hardware/Software Updates		Recipient: Greater Lynchburg Transit Company		
FTA 5307	-	-	40	-	-	FTA 5307 40
State	-	-	10	-	-	State 10
Local	-	-	10	-	-	Local 10
Year Total:	-	-	60	-	-	Total Funds: 60
Description:						
STIP ID:	GLTC0008	Title: Kemper Street Bus Bay Expansion Eng.		Recipient: Greater Lynchburg Transit Company		
FTA 5339	-	-	18	-	-	FTA 5339 18
State	-	-	2	-	-	State 2
Local	-	-	2	-	-	Local 2
Year Total:	-	-	22	-	-	Total Funds: 22
Description:						
STIP ID:	GLTC0009	Title: 3 Replacement 35' Buses		Recipient: Greater Lynchburg Transit Company		
FTA 5339	-	-	-	178	-	FTA 5339 178
State	-	-	-	22	-	State 22
Local	-	-	-	22	-	Local 22
Year Total:	-	-	-	222	-	Total Funds: 222
Description:						
STIP ID:	GLTC0010	Title: 3 Replacement 35' Buses		Recipient: Greater Lynchburg Transit Company		
FTA 5339	-	-	-	2,000	-	FTA 5339 2,000
State	-	-	-	250	-	State 250
Local	-	-	-	250	-	Local 250
Year Total:	-	-	-	2,500	-	Total Funds: 2,500
Description:						
STIP ID:	GLTC0011	Title: Support Vehicle Replacements		Recipient: Greater Lynchburg Transit Company		
FTA 5339	-	-	-	109	-	FTA 5339 109
State	-	-	-	14	-	State 14
Local	-	-	-	14	-	Local 14
Year Total:	-	-	-	137	-	Total Funds: 137
Description:						
STIP ID:	GLTC0012	Title: Radio System Equipment Replacement		Recipient: Greater Lynchburg Transit Company		
FTA 5307	-	-	-	496	-	FTA 5307 496
State	-	-	-	62	-	State 62
Local	-	-	-	62	-	Local 62
Year Total:	-	-	-	620	-	Total Funds: 620
Description:						
STIP ID:	GLTC0013	Title: Replacement and Upgrade of Security System - (Cameras, Gates, Access Control) O&M Facility		Recipient: Greater Lynchburg Transit Company		
FTA 5307	-	-	-	120	-	FTA 5307 120
State	-	-	-	15	-	State 15
Local	-	-	-	15	-	Local 15
Year Total:	-	-	-	150	-	Total Funds: 150
Description:						
STIP ID:	GLTC0014	Title: 3 Replacement BOC's		Recipient: Greater Lynchburg Transit Company		
FTA 5307	-	-	-	288	-	FTA 5307 288
State	-	-	-	36	-	State 36
Local	-	-	-	36	-	Local 36
Year Total:	-	-	-	360	-	Total Funds: 360
Description:						
STIP ID:	GLTC0015	Title: Replacement of Maintenance Truck		Recipient: Greater Lynchburg Transit Company		
FTA 5307	-	-	-	60	-	FTA 5307 60
State	-	-	-	7	-	State 7
Local	-	-	-	7	-	Local 7
Year Total:	-	-	-	74	-	Total Funds: 74
Description:						
STIP ID:	GLTC0016	Title: IT Software Replacements		Recipient: Greater Lynchburg Transit Company		
FTA 5339	-	-	-	-	48	FTA 5339 48
State	-	-	-	-	6	State 6
Local	-	-	-	-	6	Local 6
Year Total:	-	-	-	-	60	Total Funds: 60

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION						
Description:						
STIP ID:	GLTC0017	Title: IT Software Replacements			Recipient: Greater Lynchburg Transit Company	
FTA 5339	-	-	-	-	48	FTA 5339 48
State	-	-	-	-	6	State 6
Local	-	-	-	-	6	Local 6
Year Total:	-	-	-	-	60	Total Funds: 60
Description:						
STIP ID:	GLTC0018	Title: 4 Replacement BOC's			Recipient: Greater Lynchburg Transit Company	
FTA 5339	-	-	-	-	384	FTA 5339 384
State	-	-	-	-	48	State 48
Local	-	-	-	-	48	Local 48
Year Total:	-	-	-	-	480	Total Funds: 480
Description:						
STIP ID:	GLTC0019	Title: Support Vehicle Replacements			Recipient: Greater Lynchburg Transit Company	
FTA 5339	-	-	-	-	116	FTA 5339 116
State	-	-	-	-	14	State 14
Local	-	-	-	-	14	Local 14
Year Total:	-	-	-	-	144	Total Funds: 144
Description:						
STIP ID:	GLTC0020	Title: Replacement of Stop Signage			Recipient: Greater Lynchburg Transit Company	
FTA 5339	-	-	-	-	84	FTA 5339 84
State	-	-	-	-	10	State 10
Local	-	-	-	-	10	Local 10
Year Total:	-	-	-	-	104	Total Funds: 104
Description:						
STIP ID:	GLTC0021	Title: Addition of Solar Lighting and elnk Displays			Recipient: Greater Lynchburg Transit Company	
FTA 5307	-	-	-	-	81	FTA 5307 81
State	-	-	-	-	10	State 10
Local	-	-	-	-	10	Local 10
Year Total:	-	-	-	-	101	Total Funds: 101
Description:						
STIP ID:	GLTC0022	Title: Property & Facilities - Construction of Customer Facility			Recipient: Greater Lynchburg Transit Company	
FTA 5339	-	-	-	-	460	FTA 5339 460
State	-	-	-	-	57	State 57
Local	-	-	-	-	57	Local 57
Year Total:	-	-	-	-	574	Total Funds: 574
Description:						
STIP ID:	GLTC0023	Title: Forklift Replacement			Recipient: Greater Lynchburg Transit Company	
FTA 5307	-	-	-	-	52	FTA 5307 52
State	-	-	-	-	6	State 6
Local	-	-	-	-	6	Local 6
Year Total:	-	-	-	-	64	Total Funds: 64
Description:						
STIP ID:	GLTC0024	Title: Replacement of Maintenance Truck			Recipient: Greater Lynchburg Transit Company	
FTA 5339	-	-	-	-	60	FTA 5339 60
State	-	-	-	-	7	State 7
Local	-	-	-	-	7	Local 7
Year Total:	-	-	-	-	74	Total Funds: 74
Description:						
STIP ID:	CVACL01	Title: Paratransit Vehicles			Recipient: Central Va Alliance for Community Living (CVACL)	
FTA 5310	-	64	108	108	108	FTA 5310 388
State	-	-	-	-	-	State -
Local	-	16	27	27	27	Local 97
Year Total:	-	80	135	135	135	Total Funds: 485
Description: Adjustment #2: Decrease FY2024 Total from \$135,000 to \$80,000. Decrease FY2024 FTA 5310 by \$44,000 , decrease FY2024 Local by \$11,000. DRPT Approved 06/21/2023.						
STIP ID:	CVACL02	Title: Operating Assistance			Recipient: Central Va Alliance for Community Living (CVACL)	
FTA 5310	-	44	46	46	46	FTA 5310 182
State	-	36	37	37	37	State 147
Local	-	9	9	9	9	Local 36
Year Total:	-	89	92	92	92	Total Funds: 365
Description: Adjustment #2: Decrease FY2024 Total from \$92,000 to \$89,000. Decrease FY2024 FTA 5310 by \$2,000, decrease FY2024 State by \$1,000. DRPT Approved 06/21/2023.						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION							
Greater Lynchburg Transit Company	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	145	964	133	FTA 5307	1,242
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	768	2,287	1,200	FTA 5339	4,255
FTA Adjustment	-	-	-	-	-	FTA Adjustment	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	118	406	164	State	688
Local	-	-	118	406	164	Local	688
Revenues	-	-	-	-	-	Revenues	-
Totals	-	-	1,149	4,063	1,661		6,873
Human Service Transportation Providers							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	108	154	154	154	FTA 5310	570
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	36	37	37	37	State	147
Local	-	25	36	36	36	Local	133
Revenues	-	-	-	-	-	Revenues	-
Totals	-	169	227	227	227		850
Central VA TPO							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	145	964	133	FTA 5307	1,242
FTA 5310	-	108	154	154	154	FTA 5310	570
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	768	2,287	1,200	FTA 5339	4,255
FTA Adjustment	-	-	-	-	-	FTA Adjustment	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	36	155	443	201	State	835
Local	-	25	154	442	200	Local	821
Revenues	-	-	-	-	-	Revenues	-
Totals	-	169	1,376	4,290	1,888		7,723

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027		Total FY 2024-2027
CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	CAT0001	Title: Operating Assistance			Recipient: Charlottesville Area Transit		
FTA 5307	4,453	4,462	4,209	4,514	3,043	FTA 5307	16,228
State	3,231	3,105	2,972	2,839	2,896	State	11,812
Local	3,514	4,125	5,252	5,325	6,525	Local	21,227
Revenues	107	110	112	115	585	Revenues	922
Year Total:	11,305	11,802	12,545	12,793	13,049	Total Funds:	50,189
Description:							
STIP ID:	CAT0002	Title: Expansion Rolling Stock			Recipient: Charlottesville Area Transit		
FTA 5339	519	621	984	577		FTA 5339	2,182
State	1,262	1,508	2,389	1,401		State	5,298
Local	74	89	140	82		Local	311
Year Total:	1,855	2,218	3,513	2,060	-	Total Funds:	7,791
Description:							
STIP ID:	CAT0003	Title: Replacement - Rolling Stock			Recipient: Charlottesville Area Transit		
FTA 5339	898	1,058	517	577		FTA 5339	2,152
State	2,180	2,571	1,255	1,401		State	5,227
Local	128	151	74	82		Local	307
Year Total:	3,206	3,780	1,846	2,060	-	Total Funds:	7,686
Description:							
STIP ID:	CAT0007	Title: Passenger Shelters			Recipient: Charlottesville Area Transit		
FTA 5339	-	64	26	26	26	FTA 5339	142
State	-	156	62	62	62	State	342
Local	-	9	4	4	4	Local	21
Year Total:	-	229	92	92	92	Total Funds:	505
Description:							
STIP ID:	CAT0009	Title: Purchase Support Vehicles			Recipient: Charlottesville Area Transit		
FTA 5339	25	14	-	28	-	FTA 5339	42
State	61	34	-	68	-	State	102
Local	4	2	-	4	-	Local	6
Year Total:	90	50	-	100	-	Total Funds:	150
Description:							
STIP ID:	CAT0011	Title: Purchase Shop Equipment			Recipient: Charlottesville Area Transit		
FTA 5339	98	63	-	-	-	FTA 5339	63
State	238	153	-	-	-	State	153
Local	14	9	-	-	-	Local	9
Year Total:	350	225	-	-	-	Total Funds:	225
Description:							
STIP ID:	CAT0012	Title: Purchase Vehicle Locator System			Recipient: Charlottesville Area Transit		
FTA 5339	-	154	-	-	-	FTA 5339	154
State	-	374	-	-	-	State	374
Local	-	22	-	-	-	Local	22
Year Total:	-	550	-	-	-	Total Funds:	550
Description:							
STIP ID:	CAT0014	Title: Purchase Misc Equipment			Recipient: Charlottesville Area Transit		
FTA 5339	70	4	3	1	1	FTA 5339	9
State	171	10	7	3	3	State	23
Local	10	1	-	-	-	Local	1
Year Total:	251	15	10	4	4	Total Funds:	33
Description:							
STIP ID:	CAT0017	Title: Purchase Surveillance/Security			Recipient: Charlottesville Area Transit		
FTA 5339	55	6	-	56	-	FTA 5339	62
State	135	14	-	136	-	State	150
Local	-	-	-	-	-	Local	-
Year Total:	190	20	-	192	-	Total Funds:	212
Description:							
STIP ID:	CAT0020	Title: Purchase Transit Radio System			Recipient: Charlottesville Area Transit		
FTA 5339	-	-	-	-	-	FTA 5339	-
State	35	-	-	-	-	State	-
Local	183	-	-	-	-	Local	-
Year Total:	218	-	-	-	-	Total Funds:	-
Description:							

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	TJPDC1	Title: Governance Study			Recipient: Thomas Jefferson PDC		
FTA 5304	-	49	-	-	-	FTA 5304	49
FTA 5311	-	-	-	-	-	FTA 5311	-
State	-	-	-	-	-	State	-
Local	-	26	-	-	-	Local	26
Year Total:	-	75	-	-	-	Total Funds:	75
Description:							
STIP ID:	TJPDC2	Title: Mobility Management			Recipient: Thomas Jefferson PDC		
FTA 5310	-	103	163	169	178	FTA 5310	613
State	-	21	33	34	36	State	124
Local	-	5	8	8	9	Local	30
Year Total:	-	129	204	211	223	Total Funds:	767
Description:							
STIP ID:	JNT0001	Title: Operating Assistance			Recipient: JAUNT, Inc.		
FTA 5307	957	952	962	971	981	FTA 5307	3,866
FTA 5311	2,455	2,641	2,667	2,694	2,721	FTA 5311	10,723
Federal Stimulus	600	-	-	-	-	Federal Stimulus	-
Other Federal	68	-	-	-	-	Other Federal	-
State	2,552	1,162	1,174	1,185	1,197	State	4,718
Local	4,632	6,276	6,527	6,788	7,060	Local	26,651
Revenues	590	396	297	309	321	Revenues	1,323
Year Total:	11,854	11,427	11,627	11,947	12,280	Total Funds:	47,281
Description:							
STIP ID:	JNT0002	Title: Replacement Rolling Stock			Recipient: JAUNT, Inc.		
FTA 5311	1,576	956	914	923	960	FTA 5311	3,753
FTA 5339	-	-	-	-	-	FTA 5339	-
Other Federal	-	-	-	-	-	Other Federal	-
State	520	315	302	305	317	State	1,239
Local	1,154	700	669	676	703	Local	2,748
Year Total:	3,250	1,971	1,885	1,904	1,980	Total Funds:	7,740
Description:							
STIP ID:	JNT0006	Title: ADP Hardware			Recipient: JAUNT, Inc.		
FTA 5311	139	99	115	43	38	FTA 5311	295
State	46	33	38	14	12	State	97
Local	102	72	84	32	28	Local	216
Year Total:	287	204	237	89	78	Total Funds:	608
Description:							
STIP ID:	JNT0009	Title: ADP Software			Recipient: JAUNT, Inc.		
FTA 5311	-	320	455	27	11	FTA 5311	813
State	-	106	150	9	4	State	269
Local	-	234	333	20	8	Local	595
Year Total:	-	660	938	56	23	Total Funds:	1,677
Description:							
STIP ID:	JNT0012	Title: Rehab Renovation Facility			Recipient: JAUNT, Inc.		
FTA 5311	-	59	59	60	12	FTA 5311	190
State	-	19	20	20	4	State	63
Local	-	43	43	44	9	Local	139
Year Total:	-	121	122	124	25	Total Funds:	392
Description:							
STIP ID:	JNT0013	Title: Spare Parts/ACM Items			Recipient: JAUNT, Inc.		
FTA 5311	-	14	31	32	33	FTA 5311	110
State	-	4	10	11	11	State	36
Local	-	10	22	23	24	Local	79
Year Total:	-	28	63	66	68	Total Funds:	225
Description:							
STIP ID:	JNT0015	Title: Support Vehicles			Recipient: JAUNT, Inc.		
FTA 5311	-	15	41	44	-	FTA 5311	100
State	-	5	14	14	-	State	33
Local	-	11	30	32	-	Local	73
Year Total:	-	31	85	90	-	Total Funds:	206
Description:							

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION							
Charlottesville Transit	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	4,453	4,462	4,209	4,514	3,043	FTA 5307	16,228
FTA 5310	-	103	163	169	178	FTA 5310	613
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	1,665	1,984	1,530	1,265	27	FTA 5339	4,806
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	7,313	7,946	6,718	5,944	2,997	State	23,605
Local	3,927	4,439	5,478	5,505	6,538	Local	21,960
Revenues	107	110	112	115	585	Revenues	922
Totals	17,465	19,044	18,210	17,512	13,368		68,134
JAUNT, Inc.							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	957	952	962	971	981	FTA 5307	3,866
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	4,170	4,104	4,282	3,823	3,775	FTA 5311	15,984
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Federal Stimulus	600	-	-	-	-	Federal Stimulus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	68	-	-	-	-	Other Federal	-
State	3,118	1,644	1,708	1,558	1,545	State	6,455
Local	5,888	7,346	7,708	7,615	7,832	Local	30,501
Revenues	590	396	297	309	321	Revenues	1,323
Totals	15,391	14,442	14,957	14,276	14,454		58,129
Charlottesville MPO							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	5,410	5,414	5,171	5,485	4,024	FTA 5307	20,094
FTA 5310	-	103	163	169	178	FTA 5310	613
FTA 5311	4,170	4,104	4,282	3,823	3,775	FTA 5311	15,984
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	1,665	1,984	1,530	1,265	27	FTA 5339	4,806
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	68	-	-	-	-	Other Federal	-
State	10,431	9,590	8,426	7,502	4,542	State	30,060
Local	9,815	11,785	13,186	13,120	14,370	Local	52,461
Revenues	697	506	409	424	906	Revenues	2,245
Totals	32,256	33,486	33,167	31,788	27,822		126,263

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION						
Description:						
STIP ID: FRT0001 Title: Operating Assistance Recipient: Fredericksburg Transit (FRED)						
FTA 5307	4,197	4,323	-	-	-	FTA 5307 4,323
State	775	798	-	-	-	State 798
Local	1,943	2,001	-	-	-	Local 2,001
Revenues	265	273	-	-	-	Revenues 273
Year Total:	7,180	7,395	-	-	-	Total Funds: 7,395
Description:						
STIP ID: FRT0002 Title: Replacement Rolling Stock Recipient: Fredericksburg Transit (FRED)						
FTA 5307	300	300	-	-	-	FTA 5307 300
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	167	167	-	-	-	Flexible STP 167
State	406	406	-	-	-	State 406
Local	24	24	-	-	-	Local 24
Year Total:	897	897	-	-	-	Total Funds: 897
Description:						
STIP ID: FRT0003 Title: Bike Racks, ITS, or Misc Equipment Recipient: Fredericksburg Transit (FRED)						
Flexible STP	-	375	-	-	375	Flexible STP 750
State	-	75	-	-	75	State 150
Local	-	19	-	-	19	Local 38
Year Total:	-	469	-	-	469	Total Funds: 938
Description:						
STIP ID: FRT0004 Title: Expansion Rolling Stock Recipient: Fredericksburg Transit (FRED)						
Flexible STP	199	305	-	-	-	Flexible STP 305
State	40	61	-	-	-	State 61
Local	10	15	-	-	-	Local 15
Year Total:	249	381	-	-	-	Total Funds: 381
Description:						
STIP ID: FRT0005 Title: Bus Rehab/Renovation of Maintenance Facility Recipient: Fredericksburg Transit (FRED)						
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID: FRT0007 Title: Furniture and Fixtures Recipient: Fredericksburg Transit (FRED)						
Flexible STP	20	20	-	-	-	Flexible STP 20
State	-	-	-	-	-	State -
Local	5	5	-	-	-	Local 5
Year Total:	25	25	-	-	-	Total Funds: 25
Description:						
STIP ID: FRT0009 Title: Preventative Maintenance Recipient: Fredericksburg Transit (FRED)						
FTA 5307	207	20	-	-	-	FTA 5307 20
State	-	-	-	-	-	State -
Local	-	5	-	-	-	Local 5
Year Total:	207	25	-	-	-	Total Funds: 25
Description:						

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	FRT0010	Title: Support Vehicles			Recipient: Fredericksburg Transit (FRED)	
FTA 5307	40	-	-	-	-	FTA 5307 -
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	9	-	-	-	-	Local -
Year Total:	49	-	-	-	-	Total Funds: -
Description:						
STIP ID:	FRT0011	Title: Spare Parts			Recipient: Fredericksburg Transit (FRED)	
Flexible STP	272	272	-	-	-	Flexible STP 272
State	54	54	-	-	-	State 54
Local	14	14	-	-	-	Local 14
Year Total:	340	340	-	-	-	Total Funds: 340
Description:						
STIP ID:	FRT0012	Title: Security Equipment			Recipient: Fredericksburg Transit (FRED)	
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	FRT0013	Title: Computer Software			Recipient: Fredericksburg Transit (FRED)	
Flexible STP	22	12	-	-	-	Flexible STP 12
State	4	2	-	-	-	State 2
Local	6	3	-	-	-	Local 3
Year Total:	32	17	-	-	-	Total Funds: 17
Description:						
STIP ID:	FRT0014	Title: Passenger Bus Shelters			Recipient: Fredericksburg Transit (FRED)	
Flexible STP	41	41	-	-	-	Flexible STP 41
State	17	17	-	-	-	State 17
Local	2	2	-	-	-	Local 2
Year Total:	60	60	-	-	-	Total Funds: 60
Description:						
STIP ID:	FRT0022	Title: Fredericksburg Station Rehabilitation			Recipient: Fredericksburg Transit (FRED)	
FTA 5337	7,704	-	-	-	-	FTA 5337 -
State	1,541	-	-	-	-	State -
Local	385	-	-	-	-	Local -
Year Total:	9,630	-	-	-	-	Total Funds: -
Description:						
STIP ID:	RAAA001	Title: Operating Assistance			Recipient: Rappahannock Area Agency on Aging	
FTA 5310	150	142	-	-	-	FTA 5310 142
State	120	114	-	-	-	State 114
Local	30	29	-	-	-	Local 29
Revenues	-	-	-	-	-	Revenues -
Year Total:	300	285	-	-	-	Total Funds: 285
Description: Adjustment #2: Decrease FY2024 total by \$15,000. Decrease FY2024 FTA 5310 by \$8,000 , decrease FY2024 State by \$6,000, decrease FY2024 Local by \$1,000. DRPT Approved 06/21/2023.						
STIP ID:	RAAA002	Title: Mobility Management			Recipient: Rappahannock Area Agency on Aging	
FTA 5310	71	74	-	-	-	FTA 5310 74
State	14	15	-	-	-	State 15
Local	4	4	-	-	-	Local 4
Revenues	-	-	-	-	-	Revenues -
Year Total:	89	93	-	-	-	Total Funds: 93
Description: Adjustment #1: Increase FY2024 FTA 5310 by \$3,000, increase FY2024 State by \$1,000. Update total from \$89,000 to \$93,000. DRPT Approved 06/21/2023.						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	RAAA003	Title: Paratransit Vehicles			Recipient: Rappahannock Area Agency on Aging		
FTA 5310	312	88	-	-	-	FTA 5310	88
State	-	-	-	-	-	State	-
Local	78	22	-	-	-	Local	22
Year Total:	390	110	-	-	-	Total Funds:	110
Description:	Adjustment #2: Decrease FY2024 total by \$280,000. Decrease FY2024 FTA 5310 by \$224,000 , decrease FY2024 Local by \$56,000. DRPT Approved 06/21/2023.						
STIP ID:	RACS001	Title: Paratransit Vehicles			Recipient: Rappahannock Area CSB		
FTA 5310	240	192	-	-	-	FTA 5310	192
State	-	-	-	-	-	State	-
Local	60	48	-	-	-	Local	48
Year Total:	300	240	-	-	-	Total Funds:	240
Description:	Adjustment #2: Decrease FY2024 total by \$60,000. Decrease FY2024 FTA 5310 by \$48,000 , decrease FY2024 Local by \$12,000. DRPT Approved 06/21/2023.						
Fredericksburg Transit							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	4,744	4,643	-	-	-	FTA 5307	4,643
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	7,704	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	721	1,192	-	-	375	Flexible STP	1,567
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	2,837	1,413	-	-	75	State	1,488
Local	2,398	2,088	-	-	19	Local	2,107
Revenues	265	273	-	-	-	Revenues	273
Totals	18,669	9,609	-	-	469		10,078
Human Service Transportation Providers							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	773	496	-	-	-	FTA 5310	496
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	134	129	-	-	-	State	129
Local	172	103	-	-	-	Local	103
Revenues	-	-	-	-	-	Revenues	-
Totals	1,079	728	-	-	-		728
Fredericksburg MPO							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	4,744	4,643	-	-	-	FTA 5307	4,643
FTA 5310	773	496	-	-	-	FTA 5310	496
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	7,704	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	721	1,192	-	-	375	Flexible STP	1,567
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	2,971	1,542	-	-	75	State	1,617
Local	2,570	2,191	-	-	19	Local	2,210
Revenues	265	273	-	-	-	Revenues	273
Totals	19,748	10,337	-	-	469		10,806

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)**

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	HRT0003	Title: Replacement Vans - Paratransit & TRAFFIX			Recipient: Hampton Roads Transit		
FTA 5307	-	36	438	1,135	658	FTA 5307	2,267
FTA 5339	-	-	-	58	-	FTA 5339	58
State	-	87	1,063	2,895	1,598	State	5,643
Local	-	5	63	170	94	Local	332
Year Total:	-	128	1,564	4,258	2,350	Total Funds:	8,300
Description:							
STIP ID:	HRT0004	Title: Support Vehicles			Recipient: Hampton Roads Transit		
FTA 5307	-	34	45	101	67	FTA 5307	247
FTA 5337	-	-	-	-	-	FTA 5337	-
State	-	159	110	246	163	State	678
Local	-	41	6	14	10	Local	71
Year Total:	-	234	161	361	240	Total Funds:	996
Description:							
STIP ID:	HRT0006	Title: Shop Equipment			Recipient: Hampton Roads Transit		
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HRT0026	Title: Replacement Rolling Stock			Recipient: Hampton Roads Transit		
CMAQ	-	-	-	2,000	1,953	CMAQ	3,953
RSTP	-	2,978	5,000	3,955	-	RSTP	11,933
FTA 5339	4,512	1,931	1,803	121	914	FTA 5339	4,769
FTA 5307	-	1,632	650	-	-	FTA 5307	2,282
State	10,957	8,654	5,958	294	2,220	State	17,126
Local	645	509	350	17	131	Local	1,007
Year Total:	16,114	15,704	13,761	6,387	5,218	Total Funds:	41,070
Description: Adjustment #2: Increase Previous funding FTA 5339 by \$4,512,000; increase previous state funding by \$10,957,000; increase previous local funding by \$645,000. Approved by HRTPO on 6/29/2023.							
STIP ID:	HRT0032	Title: ADP Software			Recipient: Hampton Roads Transit		
FTA 5307	-	172	669	-	560	FTA 5307	1,401
FTA 5337	-	417	1,624	-	1,360	FTA 5337	3,401
State	-	24	96	-	80	State	200
Local	-	-	-	-	-	Local	-
Year Total:	-	613	2,389	-	2,000	Total Funds:	5,002
Description:							
STIP ID:	HRT0033	Title: ADP Hardware			Recipient: Hampton Roads Transit		
FTA 5307	-	271	133	62	78	FTA 5307	544
State	-	659	322	151	189	State	1,321
Local	-	39	19	9	11	Local	78
Year Total:	-	969	474	222	278	Total Funds:	1,943
Description:							
STIP ID:	HRT0041	Title: CIP Program - General			Recipient: Hampton Roads Transit		
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	238	-	-	-	State	238
Local	-	112	-	-	-	Local	112
Year Total:	-	350	-	-	-	Total Funds:	350
Description:							
STIP ID:	HRT0052	Title: Transfer Center Upgrades			Recipient: Hampton Roads Transit		
FTA 5307	-	881	2,825	221	132	FTA 5307	4,059
State	-	779	5,832	534	320	State	7,465
Local	-	647	7,787	31	19	Local	8,484
Year Total:	-	2,307	16,444	786	471	Total Funds:	20,008
Description:							
STIP ID:	HRT0054	Title: Preventive Maintenance			Recipient: Hampton Roads Transit		
FTA 5307	-	14,418	13,769	13,769	13,769	FTA 5307	55,725
FTA 5337	-	1,880	1,793	1,793	1,793	FTA 5337	7,259
State	-	-	-	-	-	State	-
Local	-	4,074	3,890	3,890	3,890	Local	15,744
Year Total:	-	20,372	19,452	19,452	19,452	Total Funds:	78,728
Description:							

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	HRT0066	Title: Light Rail Capital Projects, includes LRT Bridge Repair			Recipient: Hampton Roads Transit		
FTA 5337	-	483	284	783	1,919	FTA 5337	3,469
FTA 5307	-	-	-	-	411	FTA 5307	411
State	-	1,192	689	1,903	5,662	State	9,446
Local	-	79	40	112	333	Local	564
Year Total:	-	1,754	1,013	2,798	8,325	Total Funds:	13,890
Description:							
STIP ID:	HRT0067	Title: Capital Cost of Contracting			Recipient: Hampton Roads Transit		
FTA 5307	-	3,051	3,253	3,253	3,253	FTA 5307	12,810
State	-	-	-	-	-	State	-
Local	-	6,484	6,913	6,913	6,913	Local	27,223
Year Total:	-	9,535	10,166	10,166	10,166	Total Funds:	40,033
Description:							
STIP ID:	HRT0068	Title: ADA Operations			Recipient: Hampton Roads Transit		
FTA 5307	-	2,410	2,432	2,432	2,432	FTA 5307	9,706
State	-	-	-	-	-	State	-
Local	-	602	608	608	608	Local	2,426
Year Total:	-	3,012	3,040	3,040	3,040	Total Funds:	12,132
Description:							
STIP ID:	HRT0075	Title: Surveillance / Security Equipment			Recipient: Hampton Roads Transit		
FTA 5307	-	86	-	572	34	FTA 5307	692
FTA 5337	-	-	515	-	-	FTA 5337	515
State	-	208	1,305	1,390	83	State	2,986
Local	-	34	123	81	5	Local	243
Year Total:	-	328	1,943	2,043	122	Total Funds:	4,436
Description:							
STIP ID:	HRT0082	Title: Rehab/Renov of Admin/Maint Facility			Recipient: Hampton Roads Transit		
FTA 5307	-	-	-	-	-	FTA 5307	-
RSTP	-	-	3,500	1,506	-	RSTP	5,006
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	3,500	1,506	-	Total Funds:	5,006
Description:							
STIP ID:	HRT0083 (T14104)	Title: HRT Traffix Program			Recipient: Hampton Roads Transit		
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	3,000	800	800	800	800	RSTP	3,200
State	-	200	200	200	200	State	800
Local	-	-	-	-	-	Local	-
Year Total:	3,000	1,000	1,000	1,000	1,000	Total Funds:	4,000
Description:	Adjustment #2: Increase Previous RSTP funding \$3,000,000. Approved by on June 21, 2023.						
STIP ID:	HRT0086 (T11777)	Title: Purchase 29-Ft Replacement Buses			Recipient: Hampton Roads Transit		
CMAQ	8,428	-	-	-	-	CMAQ	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	8,428	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HRT0087 (T11778)	Title: Purchase 40-Ft Replacement Buses			Recipient: Hampton Roads Transit		
CMAQ	4,607	-	-	-	-	CMAQ	-
RSTP	4,163	-	-	-	-	RSTP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	8,770	-	-	-	-	Total Funds:	-
Description:							

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	HRT0090		Title: Transit Bus Mid-Life Overhaul/Repower		Recipient: Hampton Roads Transit		
FTA 5307	-	179	511	-	1,027	FTA 5307	1,717
FTA 5339	-	-	-	745	-	FTA 5339	745
State	-	434	1,241	1,810	2,495	State	5,980
Local	-	26	73	106	147	Local	352
Year Total:	-	639	1,825	2,661	3,669	Total Funds:	8,794
Description:							
STIP ID:	HRT0096		Title: Ferry Boat Construction		Recipient: Hampton Roads Transit		
FTA 5337	-	-	-	-	-	FTA 5337	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HRT0103		Title: Light Rail Vehicle SGR		Recipient: Hampton Roads Transit		
FTA 5337	-	604	610	626	675	FTA 5337	2,515
State	-	1,467	1,480	1,519	1,638	State	6,104
Local	-	86	87	89	96	Local	358
Year Total:	-	2,157	2,177	2,234	2,409	Total Funds:	8,977
Description:							
STIP ID:	HRT0105 (T16054)		Title: Transit Bus Replacement		Recipient: Hampton Roads Transit		
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	11,590	-	5,000	3,955	1,953	RSTP	10,908
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
State	-	-	-	-	-	State	-
Year Total:	11,590	-	5,000	3,955	1,953	Total Funds:	10,908
Description:							
STIP ID:	HRT0108 (UPC 108954)		Title: Light Rail Extension To Chesapeake (Study Only)		Recipient: Hampton Roads Transit		
RSTP	-	-	-	-	-	RSTP	-
State	-	-	-	-	-	State	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HRT0109		Title: New Southside Operating Division/Repower		Recipient: Hampton Roads Transit		
FTA 5307	-	11,212	4,490	2,490	1,956	FTA 5307	20,148
Other Federal	-	5,000	22,500	-	1,957	Other Federal	29,457
State	-	16,380	16,380	4,980	1,957	State	39,697
Local	-	11,514	7,582	2,490	1,957	Local	23,543
Year Total:	-	44,106	50,952	9,960	7,827	Total Funds:	112,845
Description:							
STIP ID:	HRT0110 (UPC 115871)		Title: Newport News Shipyard - Gloucester HRT MAX Service		Recipient: Hampton Roads Transit		
RSTP	-	-	-	-	-	RSTP	-
State	-	-	-	-	-	State	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HRT0111 (T17990)		Title: Naval Station Norfolk Transit Extension Study FEIS/PE		Recipient: Hampton Roads Transit		
RSTP	6,000	-	-	6,000	-	RSTP	6,000
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	6,000	-	-	6,000	-	Total Funds:	6,000
Description:							
STIP ID:	HRT0112 (T19477)		Title: Peninsula Corridor DESI/Conceptual Engineering		Recipient: Hampton Roads Transit		
RSTP	2,045	5,955	-	-	-	RSTP	5,955
State	-	-	-	-	-	State	-
Year Total:	2,045	5,955	-	-	-	Total Funds:	5,955
Description:							
STIP ID:	HRT0113		Title: Transit Bus Expansion		Recipient: Hampton Roads Transit		
FTA 5307	-	-	-	-	-	FTA 5307	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	HRT0114		Title: Technology Planning		Recipient: Hampton Roads Transit		
FTA 5307	-	-	34	38	-	FTA 5307	72
State	-	56	83	91	-	State	230
Local	-	57	5	5	-	Local	67
Year Total:	-	113	122	134	-	Total Funds:	369
Description:							
STIP ID:	HRT0115		Title: Fare Collection System		Recipient: Hampton Roads Transit		
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HRT0116		Title: Hampton Facility Non-Revenue Electric Charging Pilot		Recipient: Hampton Roads Transit		
FTA 5307	-	-	66	77	-	FTA 5307	143
State	-	-	159	187	-	State	346
Local	-	-	9	11	-	Local	20
Year Total:	-	-	234	275	-	Total Funds:	509
Description:							
STIP ID:	HRT0117		Title: Workspace Renovation and Reconfiguration		Recipient: Hampton Roads Transit		
FTA 5307	-	347	134	-	-	FTA 5307	481
State	-	842	326	-	-	State	1,168
Local	-	50	19	-	-	Local	69
Year Total:	-	1,239	479	-	-	Total Funds:	1,718
Description:							
STIP ID:	HRT0118		Title: Facility Site Redevelopment Planning		Recipient: Hampton Roads Transit		
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	-	80	-	-	State	80
Local	-	-	80	-	-	Local	80
Year Total:	-	-	160	-	-	Total Funds:	160
Description:							
STIP ID:	HRT0119		Title: Facilities State of Good Repair		Recipient: Hampton Roads Transit		
FTA 5307	-	230	45	46	-	FTA 5307	321
State	-	560	109	112	-	State	781
Local	-	33	6	7	-	Local	46
Year Total:	-	823	160	165	-	Total Funds:	1,148
Description:							
STIP ID:	HRT0120		Title: Gate Replacement Project		Recipient: Hampton Roads Transit		
FTA 5307	-	252	-	-	-	FTA 5307	252
State	-	612	-	-	-	State	612
Local	-	36	-	-	-	Local	36
Year Total:	-	900	-	-	-	Total Funds:	900
Description:							
STIP ID:	HRT0121		Title: Light Rail Assessment Study		Recipient: Hampton Roads Transit		
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	51	-	-	-	State	51
Local	-	51	-	-	-	Local	51
Year Total:	-	102	-	-	-	Total Funds:	102
Description:							
STIP ID:	HRT0122		Title: Paratransit Vehicle Mid-Life Overhaul/Repowers		Recipient: Hampton Roads Transit		
FTA 5307	-	92	75	-	-	FTA 5307	167
FTA 5339	198	-	-	-	-		
State	481	223	182	-	-	State	405
Local	28	13	11	-	-	Local	24
Year Total:	707	328	268	-	-	Total Funds:	596
Description: Adjustment #2: Increase Previous funding by \$707,000. Increase previous FTA 5339 funding by \$198,000, increase previous state funding by \$481,000, increase previous Local funding by \$28,000. Approved by HRTPO on 7/20/2023.							
STIP ID:	HRT0123		Title: Ferry Boat State of Good Repair		Recipient: Hampton Roads Transit		
FTA 5307	-	73	-	-	-	FTA 5307	73
State	-	176	-	-	-	State	176
Local	-	10	-	-	-	Local	10
Year Total:	-	259	-	-	-	Total Funds:	259
Description:							

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	HRT0124	Title: Paratransit Fleet Expansion			Recipient: Hampton Roads Transit		
FTA 5307	-	429	438	-	-	FTA 5307	867
State	-	1,041	1,063	-	-	State	2,104
Local	-	61	63	-	-	Local	124
Year Total:	-	1,531	1,564	-	-	Total Funds:	3,095
Description:							
STIP ID:	HRT0125	Title: Bus Stop Amenity Program			Recipient: Hampton Roads Transit		
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	-	-	-	-	State	-
Local	-	1,065	2,753	3,523	1,790	Local	9,131
Year Total:	-	1,065	2,753	3,523	1,790	Total Funds:	9,131
Description:							
STIP ID:	HRT0126	Title: Gate Replacement Project			Recipient: Hampton Roads Transit		
FTA 5307	-	252	-	-	-	FTA 5307	252
State	-	612	-	-	-	State	612
Local	-	36	-	-	-	Local	36
Year Total:	-	900	-	-	-	Total Funds:	900
Description:							
STIP ID:	NOR0001 (UPC 1095)	Title: Norfolk Bus Shelters and Pedestrian Improvements			Recipient: Hampton Roads Transit		
CMAQ	913	120	-	-	-	CMAQ	120
RSTP	-	-	-	-	-	RSTP	-
State	107	30	-	-	-	State	30
Local	121	-	-	-	-	Local	-
Year Total:	1,141	150	-	-	-	Total Funds:	150
Description:							
STIP ID:	SUF0001	Title: Operating Assistance			Recipient: Suffolk Transit		
FTA 5307	-	342	346	-	352	FTA 5307	1,040
FTA 5311	-	-	-	349	-	FTA 5311	349
State	-	340	343	347	350	State	1,380
Local	-	683	690	349	352	Local	2,074
Revenues	-	-	-	-	-	Revenues	-
Year Total:	-	1,365	1,379	1,045	1,054	Total Funds:	4,843
Description:							
STIP ID:	SUF0003	Title: Expansion Buses			Recipient: Suffolk Transit		
FTA 5307	-	-	144	480	-	FTA 5307	624
State	-	-	29	96	-	State	125
Local	-	-	7	2	-	Local	9
Year Total:	-	-	180	578	-	Total Funds:	758
Description:							
STIP ID:	SUF0004	Title: Purchase Replacement Buses			Recipient: Suffolk Transit		
FTA 5307	-	191	208	111	352	FTA 5307	862
FTA 5339	-	614	80	41	-	FTA 5339	735
State	-	161	58	30	70	State	319
Local	-	40	14	8	18	Local	80
Year Total:	-	1,006	360	190	440	Total Funds:	1,996
Description:							
STIP ID:	SUF0008	Title: Administrative, Training, and Indirect			Recipient: Suffolk Transit		
FTA 5303	-	10	10	10	10	FTA 5303	40
State	-	-	-	-	-	State	-
Local	-	10	10	10	10	Local	40
Revenues	-	-	-	-	-	Revenues	-
Year Total:	-	20	20	20	20	Total Funds:	80
Description:							
STIP ID:	SUF0009	Title: Transit Enhancements			Recipient: Suffolk Transit		
Other Federal	-	-	-	-	-	Other Federal	-
State	-	13	8	7	7	State	35
Local	-	13	8	7	7	Local	35
Year Total:	-	26	16	14	14	Total Funds:	70
Description:							

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID: SUF0012 Title: Force Account - Sidewalk Construction Recipient: Suffolk Transit							
FTA 5307	-	11	-	-	-	FTA 5307	11
State	-	2	8	7	7	State	24
Local	-	1	8	7	7	Local	23
Year Total:	-	14	16	14	14	Total Funds:	58
Description:							
STIP ID: SUF0013 Title: Capital Cost of Contracting Recipient: Suffolk Transit							
FTA 5307	-	324	327	-	229	FTA 5307	880
FTA 5311	-	-	-	500	319	FTA 5311	819
State	-	98	99	100	101	State	398
Local	-	425	429	433	437	Local	1,724
Year Total:	-	847	855	1,033	1,086	Total Funds:	3,821
Description:							
STIP ID: SUF0014 (T115421) Title: Transit Operations Facility Recipient: Suffolk Transit							
RSTP	-	-	48	1,464	-	RSTP	1,512
State	-	-	12	366	-	State	378
Local	-	-	-	-	-	Local	-
Year Total:	-	-	60	1,830	-	Total Funds:	1,890
Description:							
STIP ID: SUF0015 Title: Paratransit New Vehicles Recipient: Suffolk Transit							
FTA 5307	-	-	-	103	-	FTA 5307	103
FTA 5339	-	-	-	41	-	FTA 5339	-
State	-	-	-	29	-	State	29
Local	-	-	-	7	-	Local	7
Year Total:	-	-	-	180	-	Total Funds:	139
Description:							
STIP ID: SUF0016 Title: College Drive Bus Pull Out Recipient: Suffolk Transit							
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	872	-	State	872
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	872	-	Total Funds:	872
Description:							
STIP ID: SUF0017 Title: Electric Bus Charging Stations Recipient: Suffolk Transit							
FTA 5339	-	-	33	-	-	FTA 5339	-
State	-	-	7	-	-	State	7
Local	-	-	8	-	-	Local	8
Year Total:	-	-	48	-	-	Total Funds:	15
Description:							

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HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID: WAT0001 Title: Operating Assistance Recipient: Williamsburg Area Transit Authority							
FTA 5307	-	3,635	3,817	3,931	4,049	FTA 5307	15,432
FTA 5311	-	530	557	573	590	FTA 5311	2,250
Other Federal	-	180	180	180	180	Other Federal	720
State	-	2,395	2,515	2,590	2,668	State	10,168
Local	-	1,492	1,567	1,614	1,662	Local	6,335
Revenues	-	1,643	1,725	1,777	1,830	Revenues	6,975
Year Total:	-	9,875	10,361	10,665	10,979	Total Funds:	41,880
Description:							
STIP ID: WAT0014 Title: Transit Enhancements Recipient: Williamsburg Area Transit Authority							
FTA 5307	-	-	-	-	-	FTA 5307	-
Other Federal	-	24	24	24	24	Other Federal	96
State	-	5	5	5	5	State	20
Local	-	1	1	1	1	Local	4
Year Total:	-	30	30	30	30	Total Funds:	120
Description:							
STIP ID: WAT0017 Title: Bus Shelters Recipient: Williamsburg Area Transit Authority							
Other Federal	-	163	94	94	120	Other Federal	471
State	-	21	19	19	24	State	83
Other State	-	-	110	-	-	Other State	110
Local	-	20	5	5	6	Local	36
Year Total:	-	204	228	118	150	Total Funds:	700
Description:							
STIP ID: WAT0022 Title: Support Vehicle Replacement Recipient: Williamsburg Area Transit Authority							
FTA 5307	-	-	-	-	-	FTA 5307	-
Other Federal	-	84	-	-	89	Other Federal	173
State	-	17	-	-	18	State	35
Local	-	4	-	-	5	Local	9
Year Total:	-	105	-	-	112	Total Funds:	217
Description:							
STIP ID: WAT0027 Title: Radios Recipient: Williamsburg Area Transit Authority							
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID: WAT0028 Title: Office Furniture Recipient: Williamsburg Area Transit Authority							
Other Federal	-	-	120	120	-	Other Federal	240
State	-	-	24	24	-	State	48
Local	-	-	6	6	-	Local	12
Year Total:	-	-	150	150	-	Total Funds:	300
Description:							
STIP ID: WAT0030 Title: Spare Parts, ACM Recipient: Williamsburg Area Transit Authority							
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID: WAT0032 Title: Misc Support Equipment Recipient: Williamsburg Area Transit Authority							
Other Federal	-	201	-	160	-	Other Federal	361
State	-	14	-	32	-	State	46
Local	-	32	-	8	-	Local	40
Year Total:	-	247	-	200	-	Total Funds:	447
Description:							
STIP ID: WAT0033 Title: Bike Racks Recipient: Williamsburg Area Transit Authority							
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID: WAT0036 Title: ADP Hardware - APC Recipient: Williamsburg Area Transit Authority							
FTA 5307	-	-	200	-	-	FTA 5307	200
State	-	-	38	-	-	State	38
Local	-	-	12	-	-	Local	12
Year Total:	-	-	250	-	-	Total Funds:	250
Description:							
STIP ID: WAT0037 Title: Bus Engineering & Design of Admin Recipient: Williamsburg Area Transit Authority							
Other Federal	-	225	43	15	-	Other Federal	283
State	-	-	-	-	-	State	-
Local	-	26	5	2	-	Local	33
Year Total:	-	251	48	17	-	Total Funds:	316
Description:							
STIP ID: WAT0038 Title: Surveillance / Security Equipment Recipient: Williamsburg Area Transit Authority							
Other Federal	-	-	80	160	-	Other Federal	240
State	-	-	20	40	-	State	60
Local	-	-	-	-	-	Local	-

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HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
Year Total:	-	-	100	200	-	Total Funds:	300
Description:							
STIP ID:	WAT0039 (UPC T11932)	Title: Administration and Operations Facility: Phase 1			Recipient: Williamsburg Area Transit Authority		
RSTP	-	5,548	5,328	800	-	RSTP	11,676
State	-	1,387	1,332	200	-	State	2,919
Local	-	-	-	-	-	Local	-
Year Total:	-	6,935	6,660	1,000	-	Total Funds:	14,595
Description:							

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	WAT0041	Title: Route Signage (Bus Stop Signs)			Recipient: Williamsburg Area Transit Authority		
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	WAT0042	Title: ADP Software			Recipient: Williamsburg Area Transit Authority		
FTA 5307	-	104	52	66	67	FTA 5307	289
State	-	8	10	12	13	State	43
Local	-	18	3	4	4	Local	29
Year Total:	-	130	65	82	84	Total Funds:	361
Description:							
STIP ID:	WAT0043	Title: Expansion Bus (Med Bus) Trolley			Recipient: Williamsburg Area Transit Authority		
Other Federal	-	-	-	800	-	Other Federal	800
State	-	-	-	200	-	State	200
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	1,000	-	Total Funds:	1,000
Description:							
STIP ID:	WAT0044 (T11780)	Title: Purchase Replacement Buses			Recipient: Williamsburg Area Transit Authority		
CMAQ	-	-	2,929	2,400	-	CMAQ	5,329
State	-	-	733	600	-	State	1,333
Local	-	-	-	-	-	Local	-
Year Total:	-	-	3,662	3,000	-	Total Funds:	6,662
Description:							
STIP ID:	WAT0045	Title: Replacement Buses			Recipient: Williamsburg Area Transit Authority		
FTA 5339	-	432	480	148	180	FTA 5339	1,240
Other Federal	-	-	-	-	-	Other Federal	-
State	-	108	120	37	45	State	310
Local	-	-	-	-	-	Local	-
Year Total:	-	540	600	185	225	Total Funds:	1,550
Description:							
STIP ID:	WAT0046	Title: Real Estate Acquisition Lightfoot			Recipient: Williamsburg Area Transit Authority		
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	WAT0047	Title: Bus Third Party Audit			Recipient: Williamsburg Area Transit Authority		
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	WAT0048	Title: Purchase Expansion Buses			Recipient: Williamsburg Area Transit Authority		
Other Federal	-	-	-	-	-	Other Federal	-
Other State	-	-	-	-	-	Other State	-
State	-	334	-	-	-	State	334
Local	-	-	-	-	-	Local	-
Year Total:	-	334	-	-	-	Total Funds:	334
Description:							
STIP ID:	WAT0049	Title: Rehab/Rebuild Buses			Recipient: Williamsburg Area Transit Authority		
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	WAT0050	Title: Replacement Bus Trolley			Recipient: Williamsburg Area Transit Authority		
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							

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HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	WAT0051	Title: Employee Education/Training			Recipient: Williamsburg Area Transit Authority		
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	WAT0053	Title: Capital Cost of Contracting			Recipient: Williamsburg Area Transit Authority		
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	WAT0054	Title: Preventive Maintenance			Recipient: Williamsburg Area Transit Authority		
FTA 5307	-	1,673	1,093	1,121	1,149	FTA 5307	5,036
State	-	-	-	-	-	State	-
Local	-	418	273	280	287	Local	1,258
Year Total:	-	2,091	1,366	1,401	1,436	Total Funds:	6,294
Description:							
STIP ID:	WAT0055	Title: Project Administration			Recipient: Williamsburg Area Transit Authority		
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	WAT0056	Title: Safety & Security Training and			Recipient: Williamsburg Area Transit Authority		
FTA 5307	-	35	-	-	-	FTA 5307	35
State	-	-	-	-	-	State	-
Local	-	9	-	-	-	Local	9
Year Total:	-	44	-	-	-	Total Funds:	44
Description:							
STIP ID:	WAT0057 (T17898)	Title: Construction, NEPA, Architectural and			Recipient: Williamsburg Area Transit Authority		
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	WAT0058	Title: 3rd Party Project Management			Recipient: Williamsburg Area Transit Authority		
Other Federal	-	288	672	-	-	Other Federal	960
State	-	72	168	-	-	State	240
Local	-	-	-	-	-	Local	-
Year Total:	-	360	840	-	-	Total Funds:	1,200
Description:							
STIP ID:	WAT0059	Title: 3rd Party Legal Services - Facility			Recipient: Williamsburg Area Transit Authority		
Other Federal	-	12	-	-	-	Other Federal	12
State	-	2	-	-	-	State	2
Local	-	1	-	-	-	Local	1
Year Total:	-	15	-	-	-	Total Funds:	15
Description:							
STIP ID:	WAT0060 (T11779)	Title: Purchase Replacement CNG Buses			Recipient: Williamsburg Area Transit Authority		
CMAQ	-	2,458	-	-	-	CMAQ	2,458
State	-	614	-	-	-	State	614
Year Total:	-	3,072	-	-	-	Total Funds:	3,072
Description:							
STIP ID:	WAT0061 (T11782)	Title: Purchase Replacement Trolley Buses			Recipient: Williamsburg Area Transit Authority		
CMAQ	-	-	-	-	-	CMAQ	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	WAT0062	Title: Intelligent Transportation System Study			Recipient: Williamsburg Area Transit Authority		
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							

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HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	WAT0063		Title: Strategic Plan Study RSTP UPC #		Recipient: Williamsburg Area Transit Authority		
FTA 5307	-	149	-	-	-	FTA 5307	149
RSTP	-	-	-	-	-	RSTP	-
State	-	-	-	-	-	State	-
Local	-	38	-	-	-	Local	38
Year Total:	-	187	-	-	-	Total Funds:	187
Description:							
STIP ID:	WAT0064		Title: CAD/AVL Replacement		Recipient: Williamsburg Area Transit Authority		
FTA 5307	-	-	-	-	-	FTA 5307	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	816	-	-	-	Other Federal	816
State	-	163	-	-	-	State	163
Local	-	41	-	-	-	Local	41
Year Total:	-	1,020	-	-	-	Total Funds:	1,020
Description:							
STIP ID:	WAT0065 (T17890)		Title: CMAQ Demonstration Route York Co.		Recipient: Williamsburg Area Transit Authority		
CMAQ	856	416	-	-	-	CMAQ	416
RSTP	-	-	-	-	-	RSTP	-
State	214	79	-	-	-	State	79
Local	-	-	-	-	-	Local	-
Year Total:	1,070	495	-	-	-	Total Funds:	495
Description: Adjustment #2: Add Previous Funding \$1,070,000; Decrease CMAQ funding in FY2024 by \$439,000; Decrease FY2024 CMAQ funding by \$135,000. Decrease FY2025 CMAQ funding by \$2,880,000; decrease FY2025 State funding by \$720,000. Approved by DRPT on June 21, 2023							
STIP ID:	WAT0066 (T17898)		Title: Transfer Station HUB		Recipient: Williamsburg Area Transit Authority		
CMAQ	-	2,000	-	-	-	CMAQ	2,000
RSTP	-	-	-	-	-	RSTP	-
State	-	500	-	-	-	State	500
Local	-	-	-	-	-	Local	-
Year Total:	-	2,500	-	-	-	Total Funds:	2,500
Description:							
STIP ID:	WAT0067 (T19468)		Title: Expansion of Bus Shelters		Recipient: Williamsburg Area Transit Authority		
CMAQ	94	94	-	-	-	CMAQ	94
RSTP	-	-	-	-	-	RSTP	-
State	23	23	-	-	-	State	23
Local	-	-	-	-	-	Local	-
Year Total:	117	117	-	-	-	Total Funds:	117
Description: Adjustment#2: Add Previous CMAQ Funding of \$94,000, add previous State funding of \$23,000. Decrease FY2024 CMAQ by \$93,000, decrease FY2024 State by \$24,000. Approved by DRPT on June 21, 2023.							
STIP ID:	WAT0068 (T19494)		Title: Upper York/New Kent County Connector Demonstration Routes		Recipient: Williamsburg Area Transit Authority		
CMAQ	298	310	324	-	-	CMAQ	634
RSTP	-	-	-	-	-	RSTP	-
State	75	77	81	-	-	State	158
Local	-	-	-	-	-	Local	-
Year Total:	373	387	405	-	-	Total Funds:	792
Description: Adjustment #2: Add Previous CMAQ Funding of \$298,000, add Previous State of \$75,000. Increase FY2024 CMAQ funding by \$12,000, increase FY2024 State funding \$2,000. Increase FY2025 CMAQ funding by \$324,000, increase FY2025 State by \$81,000. Approved by DRPT on June 21, 2023.							
STIP ID:	WAT0069		Title: ADP Hardware		Recipient: Williamsburg Area Transit Authority		
Other Federal	-	8	-	16	-	Other Federal	24
State	-	2	-	3	-	State	5
Local	-	-	-	1	-	Local	1
Year Total:	-	10	-	20	-	Total Funds:	30
Description:							
STIP ID:	WAT0070		Title: Bike Racks, ITS or Misc Equipment Bus Stop Improvements		Recipient: Williamsburg Area Transit Authority		
Other Federal	-	64	16	48	-	Other Federal	128
State	-	16	4	12	-	State	32
Local	-	-	-	-	-	Local	-
Year Total:	-	80	20	60	-	Total Funds:	160
Description:							

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HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	CBH0001	Title: Paratransit Vehicles			Recipient: Colonial Behavioral Health		
FTA 5310	-	-	64	64	64	FTA 5310	192
State	-	-	-	-	-	State	-
Local	-	-	16	16	16	Local	48
Year Total:	-	-	80	80	80	Total Funds:	240
Description:							
STIP ID:	EGS0001	Title: Paratransit Vehicles			Recipient: Eggleston Services		
FTA 5310	-	-	64	64	64	FTA 5310	192
State	-	-	-	-	-	State	-
Local	-	-	16	16	16	Local	48
Year Total:	-	-	80	80	80	Total Funds:	240
Description:							
STIP ID:	HHI0001	Title: Paratransit Vehicles			Recipient: Heart Havens, Inc.		
FTA 5310	-	-	128	128	128	FTA 5310	384
State	-	-	-	-	-	State	-
Local	-	-	32	32	32	Local	96
Year Total:	-	-	160	160	160	Total Funds:	480
Description:							
STIP ID:	HNN0001	Title: Paratransit Vehicles			Recipient: Hampton Newport News CSB		
FTA 5310	-	198	64	64	64	FTA 5310	390
State	-	-	-	-	-	State	-
Local	-	48	16	16	16	Local	96
Year Total:	-	246	80	80	80	Total Funds:	486
Description: Adjustment #1: Increase FY24 funding by \$160K (increase FTA 5310 \$128K, increase local \$32K). Approved by DRPT 9/26/23.							
STIP ID:	PAA0002	Title: Paratransit Vehicles			Recipient: Peninsula Agency on Aging		
FTA 5310	-	64	64	64	64	FTA 5310	256
State	-	-	-	-	-	State	-
Local	-	16	16	16	16	Local	64
Year Total:	-	80	80	80	80	Total Funds:	320
Description:							
STIP ID:	PAA0004	Title: Mobility Management			Recipient: Peninsula Agency on Aging		
FTA 5310	-	398	200	220	220	FTA 5310	1,038
State	-	78	40	44	44	State	206
Local	-	20	10	11	11	Local	52
Year Total:	-	496	250	275	275	Total Funds:	1,296
Description: Adjustment# 1: Increase FY24 funding by \$196K (increase FTA 5310 \$156K, increase state \$31K, increase local \$8K). Approved by DRPT 9/26/23.							
STIP ID:	PAA0005	Title: Operating Assistance			Recipient: Peninsula Agency on Aging		
FTA 5310	-	44	44	48	48	FTA 5310	184
State	-	35	35	38	38	State	146
Local	-	8	8	10	10	Local	36
Year Total:	-	87	87	96	96	Total Funds:	366
Description:							
STIP ID:	SSV0001	Title: Paratransit Vehicles			Recipient: Senior Services of Southeastern VA		
FTA 5310	-	240	300	300	300	FTA 5310	1,140
State	-	-	-	-	-	State	-
Local	-	60	60	60	60	Local	240
Year Total:	-	300	360	360	360	Total Funds:	1,380
Description: Adjustment #2: Decrease FY2024 total by \$60,000. Decrease FY2024 FTA 5310 by \$60,000. DRPT Approved 06/21/23.							
STIP ID:	SSV0002	Title: Mobility Management			Recipient: Senior Services of Southeastern VA		
FTA 5310	-	226	69	75	75	FTA 5310	445
State	-	45	14	15	15	State	89
Local	-	11	3	4	4	Local	22
Year Total:	-	282	86	94	94	Total Funds:	556
Description: Adjustment #1: Increase FY24 funding by \$195K (increase FTA 5310 \$156K, increase state \$31K, increase local \$8K).. Approved by DRPT 9/26/23.							
STIP ID:	TAW0001	Title: Paratransit Vehicles			Recipient: The ARC of Greater Williamsburg		
FTA 5310	-	-	64	64	64	FTA 5310	192
State	-	-	-	-	-	State	-
Local	-	-	16	16	16	Local	48
Year Total:	-	-	80	80	80	Total Funds:	240
Description:							
STIP ID:	VAR0001	Title: Paratransit Vehicles			Recipient: VersAbility Resources, Inc.		
FTA 5310	-	-	120	120	120	FTA 5310	360
State	-	-	-	-	-	State	-
Local	-	-	30	30	30	Local	90
Year Total:	-	-	150	150	150	Total Funds:	450
Description:							
STIP ID:	DRPT010	Title: Jamestown-Scotland Ferry Facility			Recipient: Department of Rail and Public Transportation		
FTA 5307(h)	-	-	-	-	-	FTA 5307(h)	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
Department of Rail and Public Transportation	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307(h)	-	-	-	-	-	FTA 5307(h)	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	-	-	-	-	-		-
City of Norfolk							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	-	-	-	-	-		-
Hampton Roads Transit							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	36,057	30,007	24,196	24,377	FTA 5307	114,637
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	3,384	4,826	3,202	5,747	FTA 5337	17,159
FTA 5339	4,710	1,931	1,803	924	914	FTA 5339	5,572
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	13,948	120	-	2,000	1,953	CMAQ	4,073
RSTP	26,798	9,733	14,300	16,216	2,753	RSTP	43,002
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	5,000	22,500	-	1,957	Other Federal	29,457
State	11,545	34,684	36,678	16,312	16,605	State	104,279
Local	794	25,664	30,487	18,076	16,004	Local	90,231
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	57,795	116,573	140,601	80,926	70,310		408,410
Suffolk Transit							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	868	1,025	694	933	FTA 5307	3,520
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	849	319	FTA 5311	1,168
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	614	113	82	-	FTA 5339	735
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	48	1,464	-	RSTP	1,512
Other Federal	-	-	-	-	-	Other Federal	-
State	-	614	564	1,854	535	State	3,567
Local	-	1,172	1,174	823	831	Local	4,000
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	-	3,268	2,924	5,766	2,618		14,502

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
Williamsburg Area Transit Authority	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	5,596	5,162	5,118	5,265	FTA 5307	21,141
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	530	557	573	590	FTA 5311	2,250
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	432	480	148	180	FTA 5339	1,240
FTA Adjustment	-	-	-	-	-	FTA Adjustment	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	1,248	5,278	3,253	2,400	-	CMAQ	10,931
RSTP	-	5,548	5,328	800	-	RSTP	11,676
Other Federal	-	2,065	1,229	1,617	413	Other Federal	5,324
State	312	5,837	5,069	3,774	2,773	State	17,453
Local	-	2,100	1,872	1,921	1,965	Local	7,858
Revenues	-	1,643	1,725	1,777	1,830	Revenues	6,975
Totals	1,560	29,029	24,675	18,128	13,016		84,848
Human Service Transportation Providers							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	1,170	1,181	1,211	1,211	FTA 5310	4,773
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	158	89	97	97	State	441
Local	-	163	223	227	227	Local	840
Revenues	-	-	-	-	-	Revenues	-
Totals	-	1,491	1,493	1,535	1,535		6,054
Hampton Roads TPO							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	42,521	36,194	30,008	30,575	FTA 5307	139,298
FTA 5307(h)	-	-	-	-	-	FTA 5307(h)	-
FTA 5310	-	1,170	1,181	1,211	1,211	FTA 5310	4,773
FTA 5311	-	530	557	1,422	909	FTA 5311	3,418
FTA 5337	-	3,384	4,826	3,202	5,747	FTA 5337	17,159
FTA 5339	4,710	2,977	2,396	1,154	1,094	FTA 5339	7,621
FTA Adjustment	-	-	-	-	-	FTA Adjustment	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	15,196	5,398	3,253	4,400	1,953	CMAQ	15,004
RSTP	26,798	15,281	19,676	18,480	2,753	RSTP	56,190
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	7,065	23,729	1,617	2,370	Other Federal	34,781
State	11,857	41,293	42,400	22,037	20,010	State	125,740
Local	794	29,099	33,756	21,047	19,027	Local	102,929
Revenues	-	1,643	1,725	1,777	1,830	Revenues	6,975
Totals	59,355	150,361	169,693	106,355	87,479		513,888

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2024 - FY2027
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	HAR0001	Title: Operating Assistance			Recipient: Harrisonburg Bus Service		
FTA 5307	2,802	2,452	2,797	2,881	2,968	FTA 5307	11,098
State	1,477	1,567	1,614	1,662	1,764	State	6,607
Local	253	1,055	1,293	1,332	1,372	Local	5,052
Revenues	2,225	2,243	2,360	2,431	2,504	Revenues	9,538
Year Total:	6,757	7,317	8,064	8,306	8,608	Total Funds:	32,295
Description:							
STIP ID:	HAR0004	Title: Replacement Rolling Stock			Recipient: Harrisonburg Bus Service		
FTA 5307	1,120	192	2,100	1,772	192	FTA 5307	4,256
Flexible STP	-	-	-	-	-	Flexible STP	-
State	2,720	38	420	354	38	State	850
Local	160	10	105	89	10	Local	214
Year Total:	4,000	240	2,625	2,215	240	Total Funds:	5,320
Description:							
STIP ID:	HAR0005	Title: Expansion Rolling Stock			Recipient: Harrisonburg Bus Service		
FTA 5307	176	-	-	-	-	FTA 5307	-
Flexible STP	-	-	-	-	-	Flexible STP	-
State	35	-	-	-	-	State	-
Local	9	-	-	-	-	Local	-
Year Total:	220	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HAR0008	Title: Passenger Shelters (Bus Shelters)			Recipient: Harrisonburg Bus Service		
FTA 5307	-	-	-	-	-	FTA 5307	-
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HAR0010	Title: Spare Parts, ACM Items			Recipient: Harrisonburg Bus Service		
FTA 5307	-	-	-	-	-	FTA 5307	-
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HAR0011	Title: Purchase Shop Equipment			Recipient: Harrisonburg Bus Service		
FTA 5307	-	44,206	-	-	-	FTA 5307	44,206
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	8,841	-	-	-	State	8,841
Local	-	2,211	-	-	-	Local	2,211
Year Total:	-	55,258	-	-	-	Total Funds:	55,258
Description:							
STIP ID:	HAR0012	Title: Purchase ADP Hardware			Recipient: Harrisonburg Bus Service		
FTA 5307	-	-	-	-	-	FTA 5307	-
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HAR0015	Title: ITS or Misc. Equip			Recipient: Harrisonburg Bus Service		
FTA 5307	420	160	-	-	1,391	FTA 5307	1,551
Flexible STP	-	-	-	-	-	Flexible STP	-
State	1,020	32	-	-	278	State	310
Local	60	8	-	-	69	Local	77
Year Total:	1,500	200	-	-	1,738	Total Funds:	1,938
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2024 - FY2027
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	HAR0016	Title: Route Signage			Recipient: Harrisonburg Bus Service		
FTA 5307	-	-	-	-	-	FTA 5307	-
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HAR0017	Title: ADA Vehicle Equipment			Recipient: Harrisonburg Bus Service		
FTA 5307						FTA 5307	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HAR0018	Title: Radios			Recipient: Harrisonburg Bus Service		
FTA 5307				12		FTA 5307	12
State				2		State	2
Local				1		Local	1
Year Total:	-	-	-	15	-	Total Funds:	15
Description:							
STIP ID:	HAR0019	Title: Furniture and Fixtures			Recipient: Harrisonburg Bus Service		
STIP ID:	HAR0017	Title: ADA Vehicle Equipment			Recipient: Harrisonburg Bus Service		
FTA 5307	-	-	-	-	-	FTA 5307	-
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HAR0018	Title: Purchase Radios			Recipient: Harrisonburg Bus Service		
Flexible STP	-	-	-	-	-	Flexible STP	-
FTA5307	-	-	-	12	-	FTA5307	12
State	-	-	-	2	-	State	2
Local	-	-	-	1	-	Local	1
Year Total:	-	-	-	15	-	Total Funds:	15
Description:							
STIP ID:	HAR0019	Title: Furniture and Fixtures			Recipient: Harrisonburg Bus Service		
FTA 5307	-	-	-	-	-	FTA 5307	-
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HAR0020	Title: Support Vehicles			Recipient: Harrisonburg Bus Service		
FTA 5307	-	-	-	-	-	FTA 5307	-
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HAR0021	Title: Transfer Center			Recipient: Harrisonburg Bus Service		
FTA 5307	-	-	-	-	-	FTA 5307	-
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2024 - FY2027
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION							
STIP ID: ARA0001		Title: Paratransit Vehicles			Recipient: ARC of Harrisonburg/Rockingham		
FTA 5310	58	63	-	-	-	FTA 5310	63
State	-	-	-	-	-	State	-
Local	15	16	-	-	-	Local	16
Year Total:	73	79	-	-	-	Total Funds:	79
Description: Adjustment #1: FY24 Add \$13K FTA 5310, add \$4K Local. Approved 9/26/2023.							
STIP ID: FRI0001		Title: Paratransit Vehicles			Recipient: Friendship Industries Inc.		
FTA 5310	56	-	-	-	-	FTA 5310	-
State	-	-	-	-	-	State	-
Local	14	-	-	-	-	Local	-
Year Total:	70	-	-	-	-	Total Funds:	-
Description:							
STIP ID: PLV0001		Title: Paratransit Vehicles			Recipient: Pleasant View, Inc.		
FTA 5310	88	72	-	-	-	FTA 5310	72
State	-	-	-	-	-	State	-
Local	22	18	-	-	-	Local	18
Year Total:	110	90	-	-	-	Total Funds:	90
Description:							
STIP ID: VPA0001		Title: Paratransit Vehicles			Recipient: Valley Program for Aging Services		
FTA 5310	52	-	-	-	-	FTA 5310	-
State	-	-	-	-	-	State	-
Local	13	-	-	-	-	Local	-
Year Total:	65	-	-	-	-	Total Funds:	-
Description:							
Harrisonburg Bus Service							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	4,518	47,010	4,897	4,665	4,551	FTA 5307	61,123
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	5,252	10,478	2,034	2,020	2,080	State	16,612
Local	482	3,284	1,398	1,423	1,451	Local	7,556
Revenues	2,225	2,243	2,360	2,431	2,504	Revenues	9,538
Totals	12,477	63,015	10,689	10,539	10,586		94,829
Human Service Transportation Providers							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	254	135	-	-	-	FTA 5310	135
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	64	34	-	-	-	Local	34
Revenues	-	-	-	-	-	Revenues	-
Totals	318	169	-	-	-		169

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2024 - FY2027
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION							
Harrisonburg MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	4,518	47,010	4,897	4,665	4,551	FTA 5307	61,123
FTA 5310	254	135	-	-	-	FTA 5310	135
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	5,252	10,478	2,034	2,020	2,080	State	16,612
Local	546	3,318	1,398	1,423	1,451	Local	7,590
Revenues	2,225	2,243	2,360	2,431	2,504	Revenues	9,538
Totals	12,795	63,184	10,689	10,539	10,586		94,998

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	BBT0001	Title: Operating Assistance		Recipient: Blacksburg Transit		
FTA 5307	0	2,174	2,239	2,306	2,375	FTA 5307 9,094
Federal Stimulus	2,173	756	0	0	0	Federal Stimulus 756
State	2,976	2,976	3,065	3,157	3,252	State 12,450
Local	6,905	7,920	8,157	8,402	8,654	Local 33,133
Revenues	93	115	118	122	126	Revenues 481
Year Total:	12,147	13,941	13,579	13,987	14,407	Total Funds: 55,914
Description:						
STIP ID:	BBT0002	Title: Replacement Rolling Stock		Recipient: Blacksburg Transit		
Flexible STP	0	19	0	0	0	Flexible STP 19
FTA 5339	1,427	2,148	1,518	116	2,313	FTA 5339 6,095
FTA 5307	2,139	0	0	0	0	FTA 5307 -
State	3,347	0	0	0	0	State -
State	9,257	5,264	6,071	460	9,250	State 21,045
Local	993	310	1,339	102	2,040	Local 3,791
Year Total:	17,163	7,741	8,928	678	13,603	Total Funds: 30,950
Description:						
STIP ID:	BBT0010	Title: Eng Design /Construction Multi-Modal Transfer Facility		Recipient: Blacksburg Transit		
Flexible STP	4,800	-	-	-	-	Flexible STP -
Federal 5339	0	-	-	-	-	Federal 5339 -
State	600	-	-	-	-	State -
Local	600	-	-	-	-	Local -
Year Total:	6,000	-	-	-	-	Total Funds: -
Description:						
STIP ID:	BBT0016	Title: Expansion Rolling Stock		Recipient: Blacksburg Transit		
FTA 5339	-	-	-	-	-	FTA 5339 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION							
STIP ID: BBT0017		Title: Passenger Shelters			Recipient: Blacksburg Transit		
FTA 5339	-	-	9	10	6	FTA 5339	25
State	-	-	36	40	24	State	100
Local	-	-	8	9	6	Local	23
Year Total:	-	-	53	59	36	Total Funds:	148
Description:							
STIP ID: BBT0020		Title: ADP Hardware			Recipient: Blacksburg Transit		
FTA 5339	99	0	68	72	62	FTA 5339	202
State	433	0	270	287	246	State	803
Local	105	0	60	63	55	Local	178
Year Total:	637	0	398	422	363	Total Funds:	1,183
Description:							
STIP ID: BBT0021		Title: ADP Software			Recipient: Blacksburg Transit		
Flexible STP	160	-	0	0	0	Flexible STP	-
FTA 5339	163	-	67	71	61	FTA 5339	199
State	619	-	269	286	246	State	801
Local	241	-	59	63	54	Local	176
Year Total:	1,183	-	395	420	361	Total Funds:	1,176
Description:							
STIP ID: BBT0023		Title: Support Vehicles			Recipient: Blacksburg Transit		
FTA 5339	79	0	90	9	0	FTA 5339	99
State	185	0	360	35	0	State	395
Local	36	0	80	8	0	Local	88
Year Total:	300	-	530	52	0	Total Funds:	582
Description:							

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	BBT0028	Title: Radios			Recipient: Blacksburg Transit	
FTA 5339	11	0	4	5	5	FTA 5339 14
State	20	0	16	20	20	State 56
Local	2	0	3	5	5	Local 13
Year Total:	33	0	23	30	30	Total Funds: 83
Description:						
STIP ID:	BBT0029	Title: Shop Equipment			Recipient: Blacksburg Transit	
FTA 5339	11	0	51	51	55	FTA 5339 157
State	28	0	204	204	221	State 629
Local	2	0	45	45	49	Local 139
Year Total:	41	0	300	300	325	Total Funds: 925
Description:						
STIP ID:	BBT0037	Title: Surveillance/Security Equipment			Recipient: Blacksburg Transit	
FTA 5339	-	-	-	-	-	FTA 5339 -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	BBT0039	Title: Rehab/Renovation of Admin Bldg.			Recipient: Blacksburg Transit		
FTA 5339	6					FTA 5339	-
State	15	-				State	-
Local	1	-				Local	-
Year Total:	22	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	BBT0040	Title: Construction Admin./Main Facility			Recipient: Blacksburg Transit		
FTA 5339	7,816					FTA 5339	-
State	8,590					State	-
Local	775					Local	-
Year Total:	17,181	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	BBT0041	Title: A&E Admin./Maint. Facility			Recipient: Blacksburg Transit		
FTA 5339		-				FTA 5339	-
State		-				State	-
Local		-				Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	BBT0042	Title: Other- Electric Bus On-Route Charger			Recipient: Blacksburg Transit		
FTA 5339	586	0	140	179	0	FTA 5339	319
State	1,719	0	0	0	0	State	-
State	490	0	561	714	0	State	1,275
Local	295	0	124	158	0	Local	282
Year Total:	3,090	0	825	1,051	0	Total Funds:	1,876
Description:							
STIP ID:	BBT0043	Title: Infrastructure - Bus Pull-Offs			Recipient: Blacksburg Transit		
FTA 5339	41	29	21	22	22	FTA 5339	94
State	109	69	51	54	54	State	228
Local	28	4	3	3	3	Local	13
Year Total:	178	102	75	79	79	Total Funds:	335
Description:							

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	BBT0044	Title: Other-Building Facility Items and Fixtures			Recipient: Blacksburg Transit	
FTA 5339		77				FTA 5339 77
State		187				State 187
Local		11				Local 11
Year Total:	-	275	-	-	-	Total Funds: 275
Description:						
STIP ID:	BBT0045	Title: Design / A&E - Bus Pull-Offs			Recipient: Blacksburg Transit	
FTA 5339	-	5	4	4	4	FTA 5339 17
State	-	12	9	10	10	State 41
Local	-	1	1	1	1	Local 4
Year Total:	-	18	14	15	15	Total Funds: 62
Description:						
STIP ID:	CRAD001	Title: Operating Assistance			Recipient: City of Radford	
FTA 5307	1,403	503	-	-	-	FTA 5307 503
FTA 5311	-	-	-	-	-	FTA 5311 -
Federal Stimulus	271	-	-	-	-	Federal Stimulus -
State	502	521	-	-	-	State 521
Local	355	1,492	-	-	-	Local 1,492
Revenues	-	10	-	-	-	Revenues 10
Year Total:	2,531	2,526	-	-	-	Total Funds: 2,526
Description:						
STIP ID:	CRAD004	Title: Replacement Rolling Stock			Recipient: City of Radford	
FTA 5339	-	-	-	-	-	FTA 5339 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CRAD013	Title: Hand Held Radios/IT			Recipient: City of Radford	
FTA 5339	-	-	-	-	-	FTA 5339 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Adjustment #2: Change the STIP ID from CRAD005 to CRAD013.					
STIP ID:	CRAD006	Title: Engineering Design Transit Facility			Recipient: City of Radford	
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CRAD007	Title: Purchase Route Signage			Recipient: City of Radford	
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	CRAD008	Title: Purchase Shop Equipment			Recipient: City of Radford		
FTA 5339	-	6	-	-	-	FTA 5339	6
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
State	-	13	-	-	-	State	13
Local	-	1	-	-	-	Local	1
Year Total:	-	20	-	-	-	Total Funds:	20
Description:							
STIP ID:	CRAD010	Title: Purchase Expansion Vehicles			Recipient: City of Radford		
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	CRAD012	Title: Purchase Spare Parts			Recipient: City of Radford		
Flexible STP	-	40	-	-	-	Flexible STP	40
State	-	8	-	-	-	State	8
Local	-	2	-	-	-	Local	2
Year Total:	-	50	-	-	-	Total Funds:	50
Description:							
STIP ID:	NRVC001	Title: Paratransit Vehicles			Recipient: New River Valley Community Services		
FTA 5310	822	191	227	198	257	FTA 5310	873
State	-	-	57	49	64	State	170
Local	177	48	-	-	-	Local	48
Year Total:	999	239	284	247	321	Total Funds:	1,091
Description: Adjustment #1: FY2024 add \$7,000 to FTA 5310, add \$2,000 to FY2024 Local. Approved 9/26/2023.							
STIP ID:	NRVC002	Title: Technology			Recipient: New River Valley Community Services		
FTA 5310	-	12	-	-	-	FTA 5310	12
State	-	2	-	-	-	State	2
Local	-	1	-	-	-	Local	1
Year Total:	-	15	-	-	-	Total Funds:	15
Description: Adjustment #2: Decrease FY2024 FTA 5310 by \$12,000, decrease State by \$2,000, decrease Local by \$1,000. DRPT Approved 06/21/2023.							
STIP ID:	NRVC003	Title: Operating			Recipient: New River Valley Community Services		
FTA 5310	-	73	-	-	-	FTA 5310	73
State	-	58	-	-	-	State	58
Local	-	15	-	-	-	Local	15
Year Total:	-	146	-	-	-	Total Funds:	146
Description: Adjustment #2: Decrease FY2024 FTA 5310 by \$8,000, State by \$7,000, and Local by \$1,000. Update total from \$162,000 to \$146,000. DRPT Approved 06/21/2023.							
STIP ID:	NRVC004	Title: Mobility Management			Recipient: New River Valley Community Services		
FTA 5310	-	12	-	-	-	FTA 5310	12
State	-	2	-	-	-	State	2
Local	-	1	-	-	-	Local	1
Year Total:	-	15	-	-	-	Total Funds:	15
Description: Amendment #1: Add new FY2024 project with total funding \$15K. This project programs \$12,000 in Section 5310 funds in FY 2024, as well as \$3,000 in non-Federal match (for a total of \$15,000) for New River Valley Community Services' Mobility Management program. MPO approved on November 2, 2023.							
STIP ID:	NRVS001	Title: Paratransit Vehicles			Recipient: New River Valley Senior Services		
FTA 5310	-	128	-	-	-	FTA 5310	128
State	-	-	-	-	-	State	-
Local	-	32	-	-	-	Local	32
Year Total:	-	160	-	-	-	Total Funds:	160
Description: Amendment #1: Add new FY2024 project with total funding \$160K. This project programs \$128,000 in Section 5310 funds in FY 2024, as well as \$32,000 in non-Federal match (for a total of \$160,000) for New River Valley Senior Services' Mobility Management program. MPO approved on November 2, 2023.							

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION							
Blacksburg Transit	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	2,139	2,174	2,239	2,306	2,375	FTA 5307	9,094
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	10,239	2,259	1,972	539	2,528	FTA 5339	7,298
Federal Stimulus	2,173	756	-	-	-	Federal Stimulus	756
Flexible STP	4,960	19	-	-	-	Flexible STP	19
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	28,388	8,508	10,912	5,267	13,323	State	38,010
Local	9,983	8,246	9,879	8,859	10,867	Local	37,851
Revenues	93	115	118	122	126	Revenues	481
	57,975	22,077	25,120	17,093	29,219		93,509
City of Radford							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	1,403	503	-	-	-	FTA 5307	503
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	6	-	-	-	FTA 5339	6
Federal Stimulus	271	-	-	-	-	Federal Stimulus	-
Flexible STP	-	40	-	-	-	Flexible STP	40
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	502	542	-	-	-	State	542
Local	355	1,495	-	-	-	Local	1,495
Revenues	-	10	-	-	-	Revenues	10
<i>Totals</i>	2,531	2,596	-	-	-		2,596
New River Valley Community Services							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	822	416	227	198	257	FTA 5310	1,098
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	62	57	49	64	State	232
Local	177	97	-	-	-	Local	97
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	999	575	284	247	321		1,427

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION							
New River Valley MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	3,542	2,677	2,239	2,306	2,375	FTA 5307	9,597
FTA 5310	822	416	227	198	257	FTA 5310	1,098
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	10,239	2,265	1,972	539	2,528	FTA 5339	7,304
Federal Stimulus	2,444	756	-	-	-	Federal Stimulus	756
Flexible STP	4,960	59	-	-	-	Flexible STP	59
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	28,890	9,112	10,969	5,316	13,387	State	38,784
Local	10,515	9,838	9,879	8,859	10,867	Local	39,443
Revenues	93	125	118	122	126	Revenues	491
<i>Totals</i>	61,505	25,248	25,404	17,340	29,540		97,532

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS						
STIP ID:	ARL0009 (T21240)		Title: Commuter Assistance Program		Recipient: Arlington County	
CMAQ	18,709	461	-	-	-	CMAQ 461
RSTP	10,029	508	-	-	-	RSTP 508
State	7,185	242	-	-	-	State 242
Year Total:	35,923	1,211	-	-	-	Total Funds: 1,211
Description:	Adjustment #2: Increase previous CMAQ Funding by \$18,710,000, Increase Previous RSTP Funding by \$10,029,000, Increase previous State funding \$2,507,000; Increase FY2024 CMAQ funding by \$122,000, increase FY2024 RSTP funding by \$145,000, increase FY2024 State funding \$66,000. Approved on June 21, 2023.					
STIP ID:	ARL0010 (T22443)		Title: Crystal City Metro Station East Entrance		Recipient: Arlington County	
CMAQ	-	16,668	-	-	-	CMAQ 16,668
Other Federal	-	4,754	-	-	-	Other Federal 4,754
Other Federal	-	4,754	-	-	-	Other Federal 4,754
State	15,364	11,413	-	-	-	State 11,413
RSTP	44,178	-	-	-	-	RSTP -
Local	-	-	-	-	-	Local -
Year Total:	59,542	37,589	-	-	-	Total Funds: 37,589
Description:						
STIP ID:	ALX0005 (T21453)		Title: Transit Store Funding - Alexandria		Recipient: City of Alexandria	
CMAQ	480	480	-	-	-	CMAQ 480
State	120	120	-	-	-	State 120
Year Total:	600	600	-	-	-	Total Funds: 600
Description:	Adjustment #2: Add Previous Funding CMAQ \$480,000 and previous State Funding of \$120,000; Approved on June 21, 2023.					
STIP ID:	ALX0009 (115668)		Title: Crystal City Potomac Yard BRT Expansion		Recipient: City of Alexandria	
CMAQ	1,200	800	-	-	-	CMAQ 800
FTA 5309	282	-	-	-	-	FTA 5309 -
State	300	200	-	-	-	State 200
Local	-	-	-	-	-	Local -
Year Total:	1,782	1,000	-	-	-	Total Funds: 1,000
Description:						
STIP ID:	FFX0003 (T21448)		Title: Fairfax Countywide Transit Stores		Recipient: Fairfax County	
CMAQ	2,488	520	536	-	-	CMAQ 1,056
State	622	130	134	-	-	State 264
Year Total:	3,110	650	670	-	-	Total Funds: 1,186
Description:	Adjustment #2: Increase Previous CMAQ funding by \$1,968,000; increase previous State funding by \$492,000. Increase FY2025 CMAQ by \$536,000, increase State funds by \$134,000. Approved on June 21, 2023.					
STIP ID:	FFX0004 (115549)		Title: US Bus 1 Rapid Transit (VDOT)		Recipient: Fairfax County	

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS							
CMAQ	29,031	-	-	-	-	CMAQ	-
Other Federal	20,000	-	-	-	-	Other Federal	-
Other Federal	40,968	-	-	-	-	Other Federal	-
RSTP	10,690	-	-	-	-	RSTP	-
State	641	-	-	-	-	State	-
Local	-	-	-	-	193,283	Local	193,283
Local	250,186	-	-	-	-	Local	-
Year Total:	351,516	-	-	-	193,283	Total Funds:	193,283
Description:							
STIP ID:	PRTC0003	Title: PRTC Rehabilitate/Rebuild OmniRide			Recipient: PRTC		
FTA 5309	9,144	-	-	-	-	FTA 5309	-
FTA5337	-	-	-	-	-	FTA5337	-
State	1,710	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	10,854	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	PRTC0004 (PRTC0004)	Title: PRTC - Preventive Maintenance			Recipient: PRTC		
FTA 5307	3,163	3,163	3,163	3,163	-	FTA 5307	9,489
FTA 5337	-	-	-	-	-	FTA 5337	-
State	-	-	-	-	-	State	-
Local	791	791	791	791	-	Local	2,373
Year Total:	3,954	3,954	3,954	3,954	-	Total Funds:	11,862
Description:							
STIP ID:	PRTC005 (T158)	Title: PRTC - Bus Acquisition/Replacement Program			Recipient: PRTC		
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5337	1,939	-	-	-	-	FTA 5337	-
FTA 5339	1,360	850	-	-	-	FTA 5339	850
State	388	-	-	-	-	State	-
Local	437	-	-	-	-	Local	-
Year Total:	4,124	850	-	-	-	Total Funds:	850
Description: Adjustment #2: Previous Funding total adjusted to \$4,124,000. Adjustment adds FY2024 FTA 5339 funding of \$850,000. Approved by MPO August 8, 2023. Endorsed by FTA September 8, 2023.							

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS						
STIP ID:	PRTC0006	Title: PRTC Security Enhancements			Recipient: PRTC	
FTA 5307	49	-	-	-	-	FTA 5307 -
State	12	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	61	-	-	-	-	Total Funds: -
Description:						
STIP ID:	PRTC007 (T21457)	Title: PRTC Commuter Assistance			Recipient: PRTC	
CMAQ	1,414	320	230	-	-	CMAQ 550
State	353	80	58	-	-	State 138
Year Total:	1,767	400	288	-	-	Total Funds: 688
Description:	Adjustment #2: Increase Previous Funding by \$1,134,00, and previous State funding by \$283,000. FY2024 CMAQ funding increased by \$40,000 and FY2024 State funds increased by \$10,000. FY2025 CMAQ funding decreased by \$50,000 and FY2025 State funding decreased by \$12,000. Approved June 21, 2023					
STIP ID:	PRTC008 (T21459)	Title: Bus Replacement (OmniRide Express Commuter Buses)			Recipient: PRTC	
CMAQ	-	1,200	-	-	-	CMAQ 1,200
State	-	300	-	-	-	State 300
Local	-	-	-	-	-	Local -
Year Total:	-	1,500	-	-	-	Total Funds: 1,500
Description:						
STIP ID:	WMATA 01 (T21031, T21033)	Title: WMATA Replacement Buses			Recipient: WMATA	
CMAQ	-	2,960	-	-	-	CMAQ 2,960
FTA5337	-	-	-	-	-	FTA5337 -
State	-	740	-	-	-	State 740
Local	-	-	-	-	-	Local -
Year Total:	-	3,700	-	-	-	Total Funds: 3,700
Description:						
STIP ID:	VRE0001 (VRE0001)	Title: Rolling Stock Modifications and Overhauls			Recipient: NVTC - VRE	
FTA 5307	8,290	-	-	-	-	FTA 5307 -
FTA 5337	2,769	3,035	1,520	2,663	-	FTA 5337 7,218
State	2,212	607	152	266	-	State 1,025
Local	553	152	228	399	-	Local 779
Year Total:	13,824	3,794	1,900	3,328	-	Total Funds: 9,022

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS						
Description:	DC/State is included in State					
STIP ID:	VRE0002 (VRE0002)		Title: Fare Collection System/Comm. Improvements		Recipient: NVTC - VRE	
RSTP	-	-	-	-	-	RSTP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	VRE0003 (VRE0003)		Title: Security Enhancements Systemwide		Recipient: NVTC - VRE	
FTA 5307	1,115	84	84	84	-	FTA 5307 252
FTA 5337	-	-	-	-	-	FTA 5337 -
State	223	17	17	17	-	State 51
Local	556	4	4	4	-	Local 12
Year Total:	1,894	105	105	105	-	Total Funds: 315
Description:						
STIP ID:	VRE0008 (VRE0008)		Title: Grant and Project Management		Recipient: NVTC - VRE	
FTA 5307	1,560	520	520	520	-	FTA 5307 1,560
State	0	-	-	-	-	State -
Local	390	130	130	130	-	Local 390
Year Total:	1,950	650	650	650	-	Total Funds: 1,950
Description:						
STIP ID:	VRE0009 (T18094)		Title: VRE Woodbridge Station Improvements		Recipient: NVTC - VRE	
CMAQ	1,616	-	723	-	-	CMAQ 723
State	404	-	181	-	-	State 181
Local	-	-	-	-	-	Local -
Year Total:	2,020	-	904	-	-	Total Funds: 904
Description:						
STIP ID:	VRE0011		Title: VRE Stations and Facilities		Recipient: NVTC - VRE	
FTA 5307	22,249	6,200	6,200	-	-	FTA 5307 12,400
FTA 5337	26,157	-	-	-	-	FTA 5337 -
CMAQ	-	-	-	-	-	CMAQ -
State	17,872	3,400	3,400	-	-	State 6,800
Local	18,236	-	400	-	-	Local 400
Year Total:	84,514	9,600	10,000	-	-	Total Funds: 19,600
Description:						
STIP ID:	VRE0012		Title: VRE Fredericksburg Station		Recipient: NVTC - VRE	
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5337	-	-	-	-	-	FTA 5337 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Adjustment#2: Adjustment makes a technical correction to the Title of the Project. Title changes from VRE Track Lease Improvements to VRE Fredericksburg Station Rehabilitation. Approved by DRPT October 3, 2023.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS						
STIP ID: VRE0013 (111654) Title: Rolling Stock Acquisition -Debt Service Recipient: NVTC - VRE						
FTA 5307	11,830	1,398	1,397	1,398	-	FTA 5307 4,193
FTA 5337	10,503	3,502	2,728	1,957	-	FTA 5337 8,187
RSTP	-	-	-	-	-	RSTP
State	2,939	980	825	671	-	State 2,476
Local	735	245	206	168	-	Local 619
Year Total:	26,007	6,125	5,156	4,194	-	Total Funds: 15,475
Description:	Adjustment #2: Include "Debt Service" in project title. 'DC/State is included in State. Approved by DRPT October 3, 2023.					
STIP ID: VRE0014 (113526) Title: VRE Manassas Line Capacity Expansion Recipient: NVTC - VRE						
CMAQ	295	-	-	-	-	CMAQ -
FTA5337	-	-	-	-	-	FTA5337 -
State	74	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	369	-	-	-	-	Total Funds: -
Description:						
STIP ID: VRE0015 Title: L'Enfant Station and Fourth Track Recipient: VRE						
FTA 5307	3,284	2,864	-	-	-	FTA 5307 2,864
FTA5337	11,209	6,034	-	-	-	FTA5337 6,034
State	27,249	1,780	-	-	-	State 1,780
Local	31,725	445	-	-	-	Local 445
Year Total:	73,467	11,123	-	-	-	Total Funds: 11,123
Description:	DC/State is included in State					
STIP ID: VRE0016 Title: VRE Franconia-Springfield Station Improvements Recipient: NVTC - VRE						
CMAQ	-	-	-	-	-	CMAQ -
FTA5337	-	9,881	-	-	-	FTA5337 9,881
State	-	494	-	-	-	State 494
Local	-	1,976	-	-	-	Local 1,976
Year Total:	-	12,351	-	-	-	Total Funds: 12,351
Description:	DC/State is included in State					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS						
STIP ID:	VRE0017	Title: VRE Rolling Stock Acquisition - NVCC			Recipient: NVTC - VRE	
CMAQ	-	-	-	-	-	CMAQ -
FTA5309	-	-	108,761	-	-	FTA5309 108,761
State	-	-	27,190	-	-	State 27,190
Local	-	-	-	-	-	Local -
Year Total:	-	-	135,951	-	-	Total Funds: 135,951
Description:	DC/State is included in State					
STIP ID:	VRE0018	Title: VRE Rolling Stock Acquisition - Expansion Coaches			Recipient: NVTC - VRE	
CMAQ	-	-	-	-	-	CMAQ -
FTA5307	7,639	10,129	-	-	-	FTA5307 10,129
State	1,528	2,206	-	-	-	State 2,206
Local	382	326	-	-	-	Local 326
Year Total:	9,549	12,661	-	-	-	Total Funds: 12,661
Description:	DC/State is included in State					
STIP ID:	VRE0019	Title: VRE Backlick Road Station Improvements			Recipient: NVTC - VRE	
CMAQ	2,000	-	-	-	-	CMAQ -
FTA5307	-	-	-	-	-	FTA5307 -
State	500	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	2,500	-	-	-	-	Total Funds: -
Description:	DC/State is included in State					
STIP ID:	VRE0020	Title: VRE Alexandria Station Improvements			Recipient: NVTC - VRE	
CMAQ	-	-	-	-	-	CMAQ -
FTA5307	320	-	-	-	-	FTA5307 -
State	771	-	-	-	-	State -
Local	16	-	-	-	-	Local -
Year Total:	1,107	-	-	-	-	Total Funds: -
STIP ID:	VPRA002	Title: Franconia to Occoquan 3rd Track Project			Recipient: VPRA	
State	81,614	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	81,614	-	-	-	-	Total Funds: -
Description:	DC/State is included in State State/Local is included in State					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS						
STIP ID:	VPRA003	Title: Long Bridge VA - DC			Recipient: VPRA	
CMAQ	-	-	-	-	-	CMAQ -
Other Federal	-	-	20,000	-	-	Other Federal 20,000
State	24,824	45,931	253,091	360,901	715,750	State 1,375,673
Local	12,605	7,398	7,505	7,501	82,007	Local 104,411
Year Total:	37,429	53,329	280,596	368,402	797,757	Total Funds: 1,500,084
Description:	FRA Earmark is included in Other Federal DC/State is included in State					
STIP ID:	VPRA004 (T23436)	Title: Alexandria 4th Track			Recipient: VPRA	
CMAQ	-	-	8,926	43,268	3,806	CMAQ 56,000
Other Federal	4,182	21,481	19,336	-	-	Other Federal 40,817
Other Federal	-	-	-	-	-	Other Federal -
State	9,385	32,221	29,004	14,000	14,840	State 90,065
Local	-	-	-	-	-	Local -
Year Total:	13,567	53,702	57,266	57,268	18,646	Total Funds: 186,882
Description:	FRA Earmark is included in Other Federal DC/State is included in State					
STIP ID:		Title:			Recipient: VPRA	
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA5337	-	-	-	-	-	FTA5337 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS						
City of Alexandria	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	282	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	1,680	1,280	-	-	-	CMAQ 1,280
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	-	-	-	-	Other Federal -
State	420	320	-	-	-	State 320
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
<i>Totals</i>	2,382	1,600	-	-	-	1,600
Arlington County	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
Other Federal	-	9,508	-	-	-	Other Federal 9,508
State	22,549	11,655	-	-	-	State 11,655
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
CMAQ	18,709	17,129	-	-	-	CMAQ 17,129
RSTP	54,207	508	-	-	-	RSTP 508
<i>Totals</i>	95,465	38,800	-	-	-	38,800
Fairfax County	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	31,519	520	536	-	-	CMAQ 1,056
RSTP	10,690	-	-	-	-	RSTP -
Other Federal	60,968	-	-	-	-	Other Federal -
State	1,393	260	134	-	-	State 394
Local	250,186	-	-	-	193,283	Local 193,283
Revenues	-	-	-	-	-	Revenues -
<i>Totals</i>	354,756	780	670	-	193,283	194,733

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS							
NVTC VRE	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	48,328	11,066	8,201	2,002	-	FTA 5307	21,269
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	39,429	6,537	4,248	4,620	-	FTA 5337	15,405
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	3,911	-	723	-	-	CMAQ	723
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	53,772	9,484	31,765	954	-	State	42,203
Local	52,593	3,278	968	701	-	Local	4,947
Revenues	-	-	-	-	-	Revenues	-
Totals	198,033	30,365	45,905	8,277	-		84,547
PRTC							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	3,212	3,163	3,163	3,163	-	FTA 5307	9,489
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	1,939	-	-	-	-	FTA 5337	-
FTA 5339	1,360	850	-	-	-	FTA 5339	850
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	1,414	1,520	230	-	-	CMAQ	1,750
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	2,463	380	58	-	-	State	438
Local	1,228	791	791	791	-	Local	2,373
Revenues	-	-	-	-	-	Revenues	-
Totals	11,616	6,704	4,242	3,954	-	Totals	14,900
VPRA							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	8,926	43,268	3,806	CMAQ	56,000
RSTP	-	-	-	-	-	RSTP	-
Other Federal	4,182	21,481	39,336	-	-	Other Federal	60,817
State	115,823	78,152	282,095	374,901	730,590	State	1,465,738
Local	12,605	7,398	7,505	7,501	82,007	Local	104,411
Revenues	-	-	-	-	-	Revenues	-
Totals	132,610	107,031	337,862	425,670	816,403		1,686,966

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS							
WMATA	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	2,960	-	-	-	CMAQ	2,960
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	740	-	-	-	State	740
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	-	3,700	-	-	-		3,700
Grand Totals-NoVa MPO							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	51,540	14,229	11,364	5,165	-	FTA 5307	30,758
FTA 5309	282	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	41,368	6,537	4,248	4,620	-	FTA 5337	15,405
FTA 5339	1,360	850	-	-	-	FTA 5339	850
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	57,233	23,409	10,415	43,268	3,806	CMAQ	80,898
RSTP	64,897	508	-	-	-	RSTP	508
Other Federal	65,150	30,989	39,336	-	-	Other Federal	70,325
State	196,420	100,991	314,052	375,855	730,590	State	1,521,488
Local	316,612	11,467	9,264	8,993	275,290	Local	305,014
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	794,862	188,980	388,679	437,901	1,009,686		2,025,246

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION							
STIP ID: T20113 Title: GRTC Replacement of Rolling Stock CNG Buses (FY22) Recipient: Greater Richmond Transit Company							
CMAQ		558	-	-	-	CMAQ	558
State		140	-	-	-	State	140
Year Total:	-	698	-	-	-	Total Funds:	698
Description:							
STIP ID: GRTC003 Title: Preventive Maintenance Recipient: Greater Richmond Transit Company							
FTA 5307		6,650	6,650	6,650	6,650	FTA 5307	26,600
Local		1,662	1,662	1,662	1,662	Local	6,648
Year Total:	-	8,312	8,312	8,312	8,312	Total Funds:	33,248
Description:							
STIP ID: GRTC004 Title: Replace Rolling Stock Recipient: Greater Richmond Transit Company							
FTA 5307		1,344	3,024	4,032	672	FTA 5307	9,072
State		3,264	7,344	9,792	1,632	State	22,032
Local		192	432	576	96	Local	1,296
Year Total:	-	4,800	10,800	14,400	2,400	Total Funds:	32,400
Description:							
STIP ID: GRTC005 Title: Transit Amenities Recipient: Greater Richmond Transit Company							
FTA 5307	337	28	28	28	28	FTA 5307	112
FTA 5339	1,403						
State	3,923	68	68	68	68	State	272
Local	580	4	4	4	4	Local	16
Year Total:	6,243	100	100	100	100	Total Funds:	400
Description: Adjustment #2: Add Total Previous funding of \$6,243,000. Add \$337,000 for Section FTA 5307 Previous funding, add \$1,403,000 FTA 5339 Previous Funding, add \$3,923,000 Previous funding, and add \$580,000 Previous funding. MPO approved April 25, 2023.							
STIP ID: GRTC008 Title: Paratransit Vehicles Recipient: Greater Richmond Transit Company							
FTA 5307		741	998	483	998	FTA 5307	3,220
FTA 5339							-
State		1,799	2,424	1,173	2,424	State	7,820
Local		106	143	69	143	Local	461
Year Total:	-	2,646	3,565	1,725	3,565	Total Funds:	11,501
Description:							
STIP ID: GRTC031 Title: Surveillance/Security Equipment Recipient: Greater Richmond Transit Company							
FTA 5307		88				FTA 5307	88
State		-				State	-
Local		20				Local	20
Year Total:	-	108	-	-	-	Total Funds:	108
Description: Adjustment #2: Adjustment decreases FTA 5307 funding in FY24 by \$80,000; decreases State funding in FY24 by \$408,000; and decreases Local funding in FY24 by \$4,000. Approved by MPO on November 6, 2023.							
STIP ID: GRTC032 Title: Shop Equipment Recipient: Greater Richmond Transit Company							
FTA 5307		98	155	154	143	FTA 5307	550
State		238	377	374	347	State	1,336
Local		14	22	22	20	Local	78
Year Total:	-	350	554	550	510	Total Funds:	1,964
Description: Adjustment #2: Adjustment decreases FTA 5307 funding in FY24 by \$57,000; decreases State funding in FY24 by \$139,000; and decreases Local funding in FY24 by \$8,000. Approved by MPO on November 6, 2023.							
STIP ID: GRTC033 Title: Computer Hardware Recipient: Greater Richmond Transit Company							
FTA 5307		486	35	39	43	FTA 5307	603
State		1,179	85	95	105	State	1,464
Local		69	5	6	6	Local	86
Year Total:	-	1,734	125	140	154	Total Funds:	2,153
Description: Adjustment #2: Adjustment decreases FTA 5307 funding in FY24 by \$350,000; decreases State funding in FY24 by \$852,000; and decreases Local funding in FY24 by \$50,000. Approved by MPO on November 6, 2023.							
STIP ID: GRTC034 Title: Computer Software Recipient: Greater Richmond Transit Company							
FTA 5307		359	323	323	323	FTA 5307	1,328
State		871	784	784	784	State	3,223
Local		51	46	46	46	Local	189
Year Total:	-	1,281	1,153	1,153	1,153	Total Funds:	4,740
Description:							

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	GRTC035	Title: Support Vehicles			Recipient: Greater Richmond Transit Company		
FTA 5307		206	53	22	-	FTA 5307	281
State		500	129	53	-	State	682
Local		29	8	3	-	Local	40
Year Total:	-	735	190	78	-	Total Funds:	1,003
Description:							
STIP ID:	GRTC056	Title: Renovation of Admin Maintenance Facility			Recipient: Greater Richmond Transit Company		
FTA 5307		428	28	28	28	FTA 5307	512
State		738	68	68	68	State	942
Local		74	4	4	4	Local	86
Year Total:	-	1,240	100	100	100	Total Funds:	1,540
Description:	Adjustment #2: The adjustment adds \$351,000 to FTA 5307 funding in FY24; adds \$561,000 to State funding in FY24; and adds \$63,000 to Local funding in FY24. Approved by MPO on November 2, 2023.						
STIP ID:	GRTC060	Title: Mobility Management			Recipient: Greater Richmond Transit Company		
FTA 5310		61	-	-	-	FTA 5310	61
State		12	-	-	-	State	12
Local		3	-	-	-	Local	3
Year Total:	-	76	-	-	-	Total Funds:	76
Description:	Amendment #1: New FY24 project with total funding \$76K. This project programs \$61,000 in Section 5310 funds in FY 2024, as well as \$15,000 in non-Federal match (for a total of \$76,000) for Greater Richmond Transit Company's Mobility Management program. MPO approved on November 2, 2023.						
STIP ID:	GRTC065	Title: Articulated Vehicles			Recipient: Greater Richmond Transit Company		
FTA 5307		672	-	-	-	FTA 5307	672
State		1,632	-	-	-	State	1,632
Local		96	-	-	-	Local	96
Year Total:	-	2,400	-	-	-	Total Funds:	2,400
Description:							
STIP ID:	CAA0002	Title: Mobility Management			Recipient: Capital Area Agency on Aging, Senior Connections		
FTA 5310		180	-	-	-	FTA 5310	180
State		36	-	-	-	State	36
Local		9	-	-	-	Local	9
Revenues		-	-	-	-	Revenues	-
Year Total:	-	225	-	-	-	Total Funds:	225
Description:	Adjustment #1: Increase total FY24 funding \$105K (increase FTA 5310 \$120K, decrease State \$12K, decrease Local \$3K). Approved by DRPT 9/26/23						
STIP ID:	CAA0001	Title: Operating Assistance			Recipient: Capital Area Agency on Aging, Senior Connections		
FTA 5310		62	-	-	-	FTA 5310	62
State		49	-	-	-	State	49
Local		12	-	-	-	Local	12
Revenues		-	-	-	-	Revenues	-
Year Total:	-	123	-	-	-	Total Funds:	123
Description:	Adjustment #2: Decrease FTA 5310 by \$110K, increased \$15K state and \$3K local for FY24. Update total from \$215K to \$123K DRPT Approved 06/21/2023.						
STIP ID:	CHS0001	Title: Paratransit Vehicles			Recipient: Chesterfield Mental Health Support Services		
FTA 5310		92	-	-	-	FTA 5310	92
State		-	-	-	-	State	-
Local		23	-	-	-	Local	23
Year Total:	-	115	-	-	-	Total Funds:	115
Description:	Adjustment #2: Decrease FTA 5310 by \$28K, \$7K local for FY24. Update total from \$120K to \$115K DRPT Approved 06/21/2023.						
STIP ID:	CHS0003	Title: Operating Assistance			Recipient: Chesterfield County Citizens Information & Services		
FTA 5310		30	-	-	-	FTA 5310	30
State		24	-	-	-	State	24
Local		6	-	-	-	Local	6
Year Total:	-	60	-	-	-	Total Funds:	60
Description:	Amendment #1: REMOVE this project and the \$30,000 in Section 5310 funds in FY2024, as well as \$30,000 in non-Federal match (for a total of \$60,000) previously programmed for Chesterfield County Citizens Information & Services' Operating Assistance. MPO approved on November 2, 2023.						
STIP ID:	CHS0004	Title: Capital Cost of Contracting-			Recipient: Chesterfield Mental Health Support Services		
FTA 5310		400	-	-	-	FTA 5310	400
State		80	-	-	-	State	80
Local		20	-	-	-	Local	20
Year Total:	-	500	-	-	-	Total Funds:	500
Description:	Amendment #1: REMOVE this project and the \$400,000 in Section 5310 funds in FY2024, as well as \$100,000 in non-Federal match (for a total of \$500,000) previously programmed for Chesterfield County Citizens Information & Services' Operating Assistance. MPO approved on November 2, 2023.						
STIP ID:	CCH001	Title: Mobility Management			Recipient: County of Chesterfield		
FTA 5310		240	-	-	-	FTA 5310	240
State		48	-	-	-	State	48
Local		12	-	-	-	Local	12
Year Total:	-	300	-	-	-	Total Funds:	300
Description:	Amendment #1: Add new project with total FY2024 funding of \$300,000. This project programs \$240,000 in Section 5310 funds in FY2024, as well as \$60,000 in non-Federal match (for at total of \$300,000) for Chesterfield County's Mobility Management program. MPO approved on November 2, 2023.						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	CCH002	Title: Operating Assistance			Recipient: County of Chesterfield		
FTA 5310		38	-	-	-	FTA 5310	38
State		30	-	-	-	State	30
Local		8	-	-	-	Local	8
Year Total:	-	76	-	-	-	Total Funds:	76
Description:	Amendment #1: Add new project with total FY2024 funding of \$76,000. This project programs \$38,000 in Section 5310 funds in FY2024, as well as \$38,000 in non-Federal match (for a total of \$76,000) for Chesterfield County's Operating Assistance program. MPO approved on November 2, 2023.						
STIP ID:	HCS0001	Title: Operating Assistance			Recipient: Hanover County DASH		
FTA 5310		21	-	-	-	FTA 5310	21
State		17	-	-	-	State	17
Local		4	-	-	-	Local	4
Year Total:	-	42	-	-	-	Total Funds:	42
Description:	Amendment #2: Decrease FY2024 FTA 5310 by \$14,000, decrease FY2024 State by \$11,000, decrease FY2024 Local by \$3,000. Approved by DRPT June 21, 2023.						
STIP ID:	HCS0002	Title: Capital Cost of Contracting			Recipient: Hanover County DASH		
FTA 5310		600	-	-	-	FTA 5310	600
State		420	-	-	-	State	420
Local		30	-	-	-	Local	30
Year Total:	-	750	-	-	-	Total Funds:	750
Description:	Amendment #1: REMOVE this project and the \$600,000 in Section 5310 funds in FY 2024, as well as \$150,000 in non-Federal match (for a total of \$750,000) previously programmed for Hanover County DASH's Capital Cost of Contracting. MPO approved on November 2, 2023.						
STIP ID:	HCS0003	Title: Mobility Management			Recipient: Hanover County		
FTA 5310		509	-	-	-	FTA 5310	509
State		102	-	-	-	State	102
Local		25	-	-	-	Local	25
Year Total:	-	636	-	-	-	Total Funds:	636
Description:	Amendment #1: Add new project with total FY23 funding \$636K. This project programs \$508,800 in Section 5310 funds in FY 2024, as well as \$127,200 in non-Federal match for (for a total of \$636,000) Hanover County's Mobility Management program. MPO approved on November 2, 2023.						
STIP ID:	PCSS001	Title: Operating Assistance			Recipient: Powhatan County Dept. of Social Services		
FTA 5310		13	-	-	-	FTA 5310	13
State		10	-	-	-	State	10
Local		2	-	-	-	Local	2
Year Total:	-	25	-	-	-	Total Funds:	25
Description:	Amendment #1: Add new project with total FY23 funding \$25K. This project programs \$12,500 in Section 5310 funds in FY 2024, as well as \$12,500 (for a total of \$25,000) in non-Federal match for Powhatan County Department of Social Service's Operating Assistance. MPO approved on November 2, 2023.						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION							
Greater Richmond Transit Company	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	337	11,100	11,294	11,759	8,885	FTA 5307	43,038
FTA 5310	-	61	-	-	-	FTA 5310	61
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	1,403	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	558	-	-	-	CMAQ	558
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	3,923	10,441	11,279	12,407	5,428	State	39,555
Local	580	2,320	2,326	2,392	1,981	Local	9,019
Revenues	-	-	-	-	-	Revenues	-
Totals	6,243	24,480	24,899	26,558	16,294		92,231
Human Service Transportation Providers							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	2,185	-	-	-	FTA 5310	2,185
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	516	-	-	-	State	516
Local	-	151	-	-	-	Local	151
Revenues	-	-	-	-	-	Revenues	-
Totals	-	2,852	-	-	-		2,852
Richmond MPO							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	337	11,100	11,294	11,759	8,885	FTA 5307	43,038
FTA 5310	-	2,246	-	-	-	FTA 5310	2,246
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	1,403	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	558	-	-	-	CMAQ	558
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	3,923	10,957	11,279	12,407	5,428	State	40,071
Local	580	2,471	2,326	2,392	1,981	Local	9,170
Revenues	-	-	-	-	-	Revenues	-
Totals	6,243	27,332	24,899	26,558	16,294		95,083

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	GRT0001	Title: Operating Assistance			Recipient: Greater Roanoke Transit Company	
FTA 5307	-	5,742	2,696	2,696	2,696	FTA 5307 13,830
FTA 5311	-	567	354	354	354	FTA 5311 1,629
State	-	3,100	3,100	3,100	3,100	State 12,400
Local	-	1,700	1,700	1,700	1,700	Local 6,800
Revenues	-	2,314	2,314	2,314	2,314	Revenues 9,256
Year Total:	-	13,423	10,164	10,164	10,164	Total Funds: 43,915
Description:	Adjustment#2: Increase FY2024 FTA 5311 by \$213,000. DRPT Approved 06/21/2023.					
STIP ID:	GRT0002	Title: Preventative Maintenance			Recipient: Greater Roanoke Transit Company	
FTA 5307	-	719	719	719	719	FTA 5307 2,876
State	-	-	-	-	-	State -
Local	-	180	180	180	180	Local 720
Year Total:	-	899	899	899	899	Total Funds: 3,596
Description:						
STIP ID:	GRT0003	Title: Replacement Bus			Recipient: Greater Roanoke Transit Company	
FTA 5339	-	-	97	-	-	FTA 5339 97
FTA 5307	-	-	-	1,036	1,036	FTA 5307 2,072
RSTP	-	4,768	-	-	-	RSTP 4,768
State	-	1,192	248	2,516	2,516	State 6,472
Local	-	-	14	148	148	Local 310
Year Total:	-	5,960	359	3,700	3,700	Total Funds: 13,719
Description:						
STIP ID:	GRT0004	Title: Support Vehicles			Recipient: Greater Roanoke Transit Company	
FTA 5339	-	48	48	48	48	FTA 5339 192
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	6	6	6	6	State 24
Local	-	6	6	6	6	Local 24
Year Total:	-	60	60	60	60	Total Funds: 240
Description:						
STIP ID:	GRT0005	Title: Bus Stop Enhancements			Recipient: Greater Roanoke Transit Company	
FTA 5339	-	40	40	40	40	FTA 5339 160
State	-	103	103	103	103	State 412
Local	-	6	6	6	6	Local 24
Year Total:	-	149	149	149	149	Total Funds: 596
Description:						
STIP ID:	GRT0006	Title: Construction Maintenance Service Lot			Recipient: Greater Roanoke Transit Company	
FTA 5339	-	-	680	-	-	FTA 5339 680
State	-	-	280	-	-	State 280
Local	-	-	40	-	-	Local 40
Year Total:	-	-	1,000	-	-	Total Funds: 1,000
Description:						
STIP ID:	GRT0007	Title: ADP Software			Recipient: Greater Roanoke Transit Company	
FTA 5339	-	4	4	4	4	FTA 5339 16
State	-	-	-	-	-	State -
Local	-	1	1	1	1	Local 4
Year Total:	-	5	5	5	5	Total Funds: 20
Description:						
STIP ID:	GRT0008	Title: Shop Equipment			Recipient: Greater Roanoke Transit Company	
FTA 5339	-	5	5	5	5	FTA 5339 20
State	-	14	14	14	14	State 56
Local	-	1	1	1	1	Local 4
Year Total:	-	20	20	20	20	Total Funds: 80
Description:						
STIP ID:	GRT0009	Title: Electric Charging Infrastructure			Recipient: Greater Roanoke Transit Company	
FTA 5307	-	-	-	140	-	FTA 5307 140
State	-	-	-	340	-	State 340
Local	-	-	-	20	-	Local 20
Year Total:	-	-	-	500	-	Total Funds: 500
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	RAD0001	Title: Paratransit Vehicles			Recipient: RADAR UHSTS, Inc. Roanoke County		
FTA 5310	-	128	128	128	128	FTA 5310	512
State	-	-	-	-	-	State	-
Local	-	32	32	32	32	Local	128
Revenues	-	-	-	-	-	Revenues	-
Year Total:	-	160	160	160	160	Total Funds:	640
Description:							
STIP ID:	ROA0001	Title: Capital Assistance			Recipient: County of Roanoke		
FTA 5310	-	252	240	240	240	FTA 5310	972
State	-	50	48	48	48	State	194
Local	-	13	12	12	12	Local	49
Year Total:	-	315	300	300	300	Total Funds:	1,215
Description: Adjustment #1: FY24 Add \$12K FTA 5310, add \$2K State, add \$1K Local. Approved 9/26/2023.							
Greater Roanoke Transit Co.							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	6,461	3,415	4,591	4,451	FTA 5307	18,918
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	567	354	354	354	FTA 5311	1,629
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	97	874	97	97	FTA 5339	1,165
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	4,768	-	-	-	RSTP	4,768
Other Federal	-	-	-	-	-	Other Federal	-
State	-	4,415	3,751	6,079	5,739	State	19,984
Local	-	1,894	1,948	2,062	2,042	Local	7,946
Revenues	-	2,314	2,314	2,314	2,314	Revenues	9,256
Totals	-	20,516	12,656	15,497	14,997		63,666
Other Human Service Transportation Providers							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	252	240	240	240	FTA 5310	972
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	50	48	48	48	State	194
Local	-	13	12	12	12	Local	49
Revenues	-	-	-	-	-	Revenues	-
Totals	-	315	300	300	300		1,215

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION							
RADAR UHSTS, Inc. Roanoke County	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	128	128	128	128	FTA 5310	512
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	32	32	32	32	Local	128
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	-	160	160	160	160		640
Roanoke Valley MPO							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	6,461	3,415	4,591	4,451	FTA 5307	18,918
FTA 5310	-	380	368	368	368	FTA 5310	1,484
FTA 5311	-	567	354	354	354	FTA 5311	1,629
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	97	874	97	97	FTA 5339	1,165
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	4,768	-	-	-	RSTP	4,768
Other Federal	-	-	-	-	-	Other Federal	-
State	-	4,465	3,799	6,127	5,787	State	20,178
Local	-	1,939	1,992	2,106	2,086	Local	8,123
Revenues	-	2,314	2,314	2,314	2,314	Revenues	9,256
<i>Totals</i>	-	20,991	13,116	15,957	15,457		65,521

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	CSPDC01	Title: Operating Assistance			Recipient: Central Shenandoah PDC	
FTA 5307	668	622	637	670	729	FTA 5307 2,658
FTA 5311	284	349	358	377	410	FTA 5311 1,494
State	686	583	597	628	684	State 2,492
Local	340	388	398	419	456	Local 1,661
Revenues	61	90	91	92	93	Revenues 366
Year Total:	2,039	2,032	2,081	2,186	2,372	Total Funds: 8,671
Description:						
STIP ID:	CSPDC02	Title: Capital Cost of Contracting			Recipient: Central Shenandoah PDC	
FTA 5307	513	590	605	650	736	FTA 5307 2,581
FTA 5311	235	331	340	366	414	FTA 5311 1,451
State	149	184	189	203	230	State 806
Local	37	46	47	50	57	Local 200
Year Total:	934	1,151	1,181	1,269	1,437	Total Funds: 5,038
Description:						
STIP ID:	CSPDC03	Title: Purchase Amenities			Recipient: Central Shenandoah PDC	
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CSPDC04	Title: Bike Racks, ITS or Misc Equipment			Recipient: Central Shenandoah PDC	
FTA 5307	69	-	135	41	34	FTA 5307 210
FTA 5311	38	-	75	21	15	FTA 5311 111
State	13	-	42	12	10	State 64
Local	5	-	10	3	2	Local 15
Year Total:	125	-	262	77	61	Total Funds: 400
Description:						
STIP ID:	CSPDC05	Title: Bus Shelters			Recipient: Central Shenandoah PDC	
FTA 5307	-	-	10	11	12	FTA 5307 33
FTA 5311	-	-	6	6	6	FTA 5311 18
State	-	-	3	3	3	State 9
Local	-	-	1	1	1	Local 3
Year Total:	-	-	20	21	22	Total Funds: 63
Description:						
STIP ID:	CSPDC07	Title: Signage			Recipient: Central Shenandoah PDC	
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	CSPDC08	Title: Lewis Street Transit Hub			Recipient: Central Shenandoah PDC		
FTA 5339	916	-	-	-	-	FTA 5339	-
FTA 5311	-	-	-	-	-	FTA 5311	-
State	178	-	-	-	-	State	-
Local	46	-	-	-	-	Local	-
Year Total:	1,140	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	VCSB001	Title: Paratransit Vans			Recipient: Valley Community Services Board		
FTA 5310	-	-	-	-	-	FTA 5310	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	VPA0001	Title: Paratransit Vans			Recipient: Valley Program for Aging Services		
FTA 5310	-	-	62	62	62	FTA 5310	186
State	-	-	-	-	-	State	-
Local	-	-	16	16	16	Local	48
Year Total:	-	-	78	78	78	Total Funds:	234
Description:							
STIP ID:	VPA0002	Title: Operating Assistance			Recipient: Valley Program for Aging Services		
FTA 5310	-	-	-	-	-	FTA 5310	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
Central Shenandoah PDC	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	1,250	1,212	1,387	1,372	1,511	FTA 5307	5,482
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	557	680	779	770	845	FTA 5311	3,074
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	916	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,026	767	831	846	927	State	3,371
Local	428	434	456	473	516	Local	1,879
Revenues	61	90	91	92	93	Revenues	366
Totals	4,238	3,183	3,544	3,553	3,892		14,172
Human Service Transportation Providers	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	62	62	62	FTA 5310	186
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	16	16	16	Local	48
Revenues	-	-	-	-	-	Revenues	-
Totals	-	-	78	78	78		234

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION							
SAWMPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	1,250	1,212	1,387	1,372	1,511	FTA 5307	5,482
FTA 5310	-	-	62	62	62	FTA 5310	186
FTA 5311	557	680	779	770	845	FTA 5311	3,074
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	916	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,026	767	831	846	927	State	3,371
Local	428	434	472	489	532	Local	1,927
Revenues	61	90	91	92	93	Revenues	366
<i>Totals</i>	4,238	3,183	3,622	3,631	3,970		14,406

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	PAT0001	Title: Operating Assistance			Recipient: Petersburg Area Transit	
FTA 5307	-	700	925	925	925	FTA 5307 3,475
State	-	639	639	639	639	State 2,556
Local	-	740	740	740	740	Local 2,960
Revenues	-	394	394	394	394	Revenues 1,576
Year Total:	-	2,473	2,698	2,698	2,698	Total Funds: 10,567
Description:						
STIP ID:	PAT0013	Title: Purchase Replacement Buses <30			Recipient: Petersburg Area Transit	
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5339	-	-	13	-	-	FTA 5339 13
State	-	-	31	-	-	State 31
Local	-	-	2	-	-	Local 2
Year Total:	-	-	46	-	-	Total Funds: 46
Description:						
STIP ID:	PAT0018	Title: Purchase Radios (13)			Recipient: Petersburg Area Transit	
FTA 5339	-	7	-	-	-	FTA 5339 7
State	-	16	-	-	-	State 16
Local	-	1	-	-	-	Local 1
Year Total:	-	24	-	-	-	Total Funds: 24
Description:						
STIP ID:	PAT0019	Title: Purchase Support Vehicles/Golf Cart			Recipient: Petersburg Area Transit	
FTA 5339	-	13	-	-	-	FTA 5339 13
State	-	31	-	-	-	State 31
Local	-	2	-	-	-	Local 2
Year Total:	-	46	-	-	-	Total Funds: 46
Description:						
STIP ID:	PAT0021	Title: Rehab/Renov Admin Bldg			Recipient: Petersburg Area Transit	
FTA 5339	-	56	-	-	-	FTA 5339 56
State	-	136	-	-	-	State 136
Local	-	8	-	-	-	Local 8
Year Total:	-	200	-	-	-	Total Funds: 200
Description:						
STIP ID:	PAT0023	Title: Design & Engineering Mtc Facility			Recipient: Petersburg Area Transit	
FTA 5339	-	140	-	-	-	FTA 5339 140
State	-	340	-	-	-	State 340
Local	-	20	-	-	-	Local 20
Year Total:	-	500	-	-	-	Total Funds: 500
Description:						
STIP ID:	PAT0035	Title: Preventive Maintenance			Recipient: Petersburg Area Transit	
FTA 5307	-	740	740	740	740	FTA 5307 2,960
State	-	-	-	-	-	State -
Local	-	185	185	185	185	Local 740
Year Total:	-	925	925	925	925	Total Funds: 3,700
Description:						
STIP ID:	PAT0044	Title: Replace Vehicles (7)			Recipient: Petersburg Area Transit	
FTA 5339	-	-	1,400	-	-	FTA 5339 1,400
State	-	-	280	-	-	State 280
Local	-	-	70	-	-	Local 70
Year Total:	-	-	1,750	-	-	Total Funds: 1,750
Description:						
STIP ID:	PAT0045	Title: Construct Maintenance Facility			Recipient: Petersburg Area Transit	
FTA 5339	-	-	2,400	-	-	FTA 5339 2,400
State	-	-	480	-	-	State 480
Local	-	-	120	-	-	Local 120
Year Total:	-	-	3,000	-	-	Total Funds: 3,000
Description:						
STIP ID:	PAT0046	Title: Purchase Shop Equipment			Recipient: Petersburg Area Transit	
FTA 5339	-	-	7	-	-	FTA 5339 7
State	-	-	1	-	-	State 1
Local	-	-	-	-	-	Local -
Year Total:	-	-	8	-	-	Total Funds: 8
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	PAT0047	Title: Replace Fixed Route Vehicles (5)			Recipient: Petersburg Area Transit		
FTA 5339	-	-	-	640	-	FTA 5339	640
State	-	-	-	128	-	State	128
Local	-	-	-	32	-	Local	32
Year Total:	-	-	-	800	-	Total Funds:	800
Description:							
STIP ID:	PAT0048	Title: Replace 1 Support Vehicle			Recipient: Petersburg Area Transit		
FTA 5339	-	-	-	34	-	FTA 5339	34
State	-	-	-	7	-	State	7
Local	-	-	-	2	-	Local	2
Year Total:	-	-	-	43	-	Total Funds:	43
Description:							
STIP ID:	PAT0049	Title: Replace Fixed Route Vehicles (2)			Recipient: Petersburg Area Transit		
FTA 5339	-	-	-	-	640	FTA 5339	640
State	-	-	-	-	128	State	128
Local	-	-	-	-	32	Local	32
Year Total:	-	-	-	-	800	Total Funds:	800
Description:							
STIP ID:	PAT0050	Title: Replace Paratransit Vehicles (2)			Recipient: Petersburg Area Transit		
FTA 5339	-	-	-	-	240	FTA 5339	240
State	-	-	-	-	48	State	48
Local	-	-	-	-	12	Local	12
Year Total:	-	-	-	-	300	Total Funds:	300
Description:							
STIP ID:	PAT0051	Title: Replace 1 Support Vehicle			Recipient: Petersburg Area Transit		
FTA 5339	-	-	-	-	34	FTA 5339	34
State	-	-	-	-	7	State	7
Local	-	-	-	-	2	Local	2
Year Total:	-	-	-	-	43	Total Funds:	43
Description:							
STIP ID:	PAT0052	Title: ADP Hardware			Recipient: Petersburg Area Transit		
FTA 5339	-	-	-	-	24	FTA 5339	24
State	-	-	-	-	5	State	5
Local	-	-	-	-	1	Local	1
Year Total:	-	-	-	-	30	Total Funds:	30
Description:							
STIP ID:	CDAA001	Title: Purchase Paratransit Vehicles			Recipient: Crater District Area Agency on Aging		
FTA 5310	-	-	-	-	316	FTA 5310	316
State	-	-	-	-	-	State	-
Local	-	-	-	-	79	Local	79
Year Total:	-	-	-	-	395	Total Funds:	395
Description:							
Petersburg Area Transit	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	1,440	1,665	1,665	1,665	FTA 5307	6,435
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	216	3,820	674	938	FTA 5339	5,648
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	1,162	1,431	774	827	State	4,194
Local	-	956	1,117	959	972	Local	4,004
Revenues	-	394	394	394	394	Revenues	1,576
Totals	-	4,168	8,427	4,466	4,796		21,857

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION							
Human Service Transportation Providers	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	316	FTA 5310	316
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	79	Local	79
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	-	-	-	-	395		395
Tri-Cities MPO							
Tri-Cities MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	1,440	1,665	1,665	1,665	FTA 5307	6,435
FTA 5310	-	-	-	-	316	FTA 5310	316
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	216	3,820	674	938	FTA 5339	5,648
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	1,162	1,431	774	827	State	4,194
Local	-	956	1,117	959	1,051	Local	4,083
Revenues	-	394	394	394	394	Revenues	1,576
<i>Totals</i>	-	4,168	8,427	4,466	5,191		22,252

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	WIN0001	Title: Operating Assistance			Recipient: Winchester Transit Service	
FTA 5307	-					FTA 5307
State	-	427	-	-	-	State
Local	-		-	-	-	Local
Revenues	-	-	-	-	-	Revenues
Year Total:	-	427				Total Funds:
						427
Description:						
STIP ID:	WIN0002	Title: Rehab/Renovation of Yards &			Recipient: Winchester Transit Service	
FTA 5307	-	-	-	-	-	FTA 5307
State	-	-	-	-	-	State
Local	-	-	-	-	-	Local
Year Total:	-	-	-	-	-	Total Funds:
						-
Description:						
STIP ID:	WIN0003	Title: Rehab/Renovation of Maintenance			Recipient: Winchester Transit Service	
FTA 5307	-	6,800				FTA 5307
State	-	1,360				State
Local	-	340				Local
Year Total:	-	8,500	-	-	-	Total Funds:
						8,500
Description:						
STIP ID:	WIN0004	Title: Passenger Bus Shelters			Recipient: Winchester Transit Service	
FTA 5307	-	-	-	20	-	FTA 5307
State	-	-	-	3	-	State
Local	-	-	-	2	-	Local
Year Total:	-	-	-	25	-	Total Funds:
						25
Description:						
STIP ID:	WIN0008	Title: ADP Software			Recipient: Winchester Transit Service	
FTA 5307	-	-	160	-	-	FTA 5307
State	-	-	20	-	-	State
Local	-	-	20	-	-	Local
Year Total:	-	-	200	-	-	Total Funds:
						200
Description:						
STIP ID:	WIN0009	Title: ADP Hardware			Recipient: Winchester Transit Service	
FTA 5307	-	-	60	-	-	FTA 5307
State	-	-	8	-	-	State
Local	-	-	7	-	-	Local
Year Total:	-	-	75	-	-	Total Funds:
						75
Description:						
STIP ID:	WIN0010	Title: Expansion Rolling Stock			Recipient: Winchester Transit Service	
FTA 5307	-	132	336	-	-	FTA 5307
State	-	-	42	-	-	State
Local	-	33	42	-	-	Local
Year Total:	-	165	420	-	-	Total Funds:
						585
Description: Adjustment#2: Increase FY2024 FTA 5307 funding to \$132,000, increase FY2024 Local funding to \$33,000. MPO Technical Advisory Committee approved on December 7, 2023.						
STIP ID:	WIN0011	Title: Replacement Rolling Stock			Recipient: Winchester Transit Service	
FTA 5307	-	-	336	272	272	FTA 5307
State	-	-	42	34	34	State
Local	-	-	42	34	34	Local
Year Total:	-	-	420	340	340	Total Funds:
						1,100
Description:						
STIP ID:	GRA0002	Title: Paratransit Vehicles			Recipient: Grafton School, Inc.	
FTA 5310	-	63	62	62	62	FTA 5310
State	-	-	-	-	-	State
Local	-	16	15	15	15	Local
Year Total:	-	79	77	77	77	Total Funds:
						310
Description: Adjustment #1: FY24 Add \$1K FTA 5310, add \$1K Local. Approved 9/26/2023.						
STIP ID:	NCS0001	Title: Paratransit Vehicles			Recipient: Northwestern Community Services	
FTA 5310	-	-	72	72	72	FTA 5310
State	-	-	-	-	-	State
Local	-	-	14	14	14	Local
Year Total:	-	-	86	86	86	Total Funds:
						258
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	SAA0002		Title: Operating Assistance		Recipient: Shenandoah Area Agency on Aging		
FTA 5310	110	182	200	210	220	FTA 5310	812
State	185	146	160	168	176	State	650
Local	22	36	40	42	44	Local	162
Revenues	-	-	-	-	-	Revenues	-
Year Total:	317	364	400	420	440	Total Funds:	1,624
Description:							
STIP ID:	SAA0003		Title: Paratransit Vehicles		Recipient: Shenandoah Area Agency on Aging		
FTA 5310	187	-	217	246	217	FTA 5310	680
State	-	-	-	-	-	State	-
Local	47	-	54	62	54	Local	170
Year Total:	234	-	271	308	271	Total Funds:	850
Description:							
Winchester Transit Service	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	7,974	2,149	1,390	272	FTA 5307	11,785
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	1,787	112	37	34	State	1,970
Local	-	1,314	111	36	34	Local	1,495
Revenues	-	-	-	-	-	Revenues	-
Totals	-	11,075	2,372	1,463	340		15,250
Human Service Transportation Providers	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	297	245	551	590	571	FTA 5310	1,957
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	-	-	-	-	-		-
Winchester MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	7,974	2,149	1,390	272	FTA 5307	11,785
FTA 5310	297	245	551	590	571	FTA 5310	1,957
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	185	1,933	272	205	210	State	2,620
Local	69	1,366	234	169	161	Local	1,930
Revenues	-	-	-	-	-	Revenues	-
Totals	551	11,518	3,206	2,354	1,214		18,292

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2024 - FY2027

Statewide (DRPT Recipient, Non-MPO)(in \$1,000)							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024 - FY 2027	
STIP ID: DRPTS01		Title: DRPT State Safety Oversight Program			Recipient: DRPT		
FTA 5329		530	544	544	544	FTA 5329	2,162
State		132	136	136	136	State	540
Local						Local	-
Year Total:	-	662	680	680	680	Total Funds:	2,702
Description:	Adjustment #2: This adjustment changes the STIP ID from DRPT001 to DRPT S01. This adjustment also decreases FY2024 FTA 5329 funding by \$14,000, and FY2024 State funding by \$4,000. Approved by DRPT June 21, 2023.						
STIP ID: DRPTS02		Title: DRPT Intercity Bus Program			Recipient: DRPT		
FTA 5311		5,418	5,418	5,418	5,418	FTA 5311	21,672
State						State	-
Local						Local	-
Local-in-Kind		5,418	5,418	5,418	5,418	Local-in-Kind	21,672
Revenues						Revenues	-
Year Total:	-	10,836	10,836	10,836	10,836	Total Funds:	43,344
Description:	Adjustment #2: This adjustment changes the STIP ID from DRPT002 to DRPTS02.						
Totals - Statewide (DRPT, Non-MPO)							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024 - FY 2027	
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	5,418	5,418	5,418	5,418	FTA 5311	21,672
FTA 5329	-	530	544	544	544	FTA 5329	2,162
FTA 5339b	-	-	-	-	-	FTA 5339b	-
FTA AoPP	-	-	-	-	-	FTA AoPP	-
State	-	132	136	136	136	State	540
Local	-	-	-	-	-	Local	-
Local-in-Kind	-	5,418	5,418	5,418	5,418	Local-in-Kind	21,672
Revenues	-	-	-	-	-	Revenues	-
Totals	-	11,498	11,516	11,516	11,516	Total Funds:	46,046

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2024 - FY2027

Rural (Non-urbanized less than 50,000 Population, Non-MPO)(in \$1,000)							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2021 - FY 2024	
STIP ID: DRPT003 Title: Operating Recipient: DRPT							
FTA 5310		346	346	346	346	FTA 5310	1,384
FTA 5311		23,526	23,526	23,526	23,526	FTA 5311	94,105
FTA 5339						FTA 5339	-
FTA ADTAP						FTA ADTAP	-
FTA RTAP		386	386	386	386	FTA RTAP	1,544
State		277	277	277	277	State	1,107
Local		23,596	23,596	23,596	23,596	Local	94,382
Revenues						Revenues	-
Year Total:	-	48,131	48,131	48,131	48,131	Total Funds:	192,523
Description:							
STIP ID: DRPT004 Title: Capital Recipient: DRPT							
FTA 5310		1,544	1,544	1,544	1,544	FTA 5310	6,176
FTA 5311		10,413	10,413	10,413	10,413	FTA 5311	41,654
FTA 5339						FTA 5339	-
FTA ADTAP	1,540,123	1,784	1,784	1,784	1,784	ADTAP	7,137
State		2,616	2,616	2,616	2,616	State	10,463
Local		837	837	837	837	Local	3,349
Revenues						Revenues	-
Year Total:	1,540,123	17,195	17,195	17,195	17,195	Total Funds:	68,778
Description:							
Totals - Rurals (Non-MPO)							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2021 - FY 2024	
FTA 5310	-	1,890	1,890	1,890	1,890	FTA 5310	7,560
FTA 5311	-	33,940	33,940	33,940	33,940	FTA 5311	135,759
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	1,540,123	1,784	1,784	1,784	1,784	ADTAP	7,137
FTA RTAP	-	386	386	386	386	FTA RTAP	1,544
State	-	2,893	2,893	2,893	2,893	State	11,571
Local	-	24,433	24,433	24,433	24,433	Local	97,731
Revenues	-	-	-	-	-	Revenues	-
Totals	1,540,123	65,325	65,325	65,325	65,325	Totals:	261,301