

# **RAIL & PUBLIC TRANSPORTATION**

## **FY2024 - 2027**

**Approved October 18, 2023**

**Commonwealth Transportation Board  
Virginia Department of Transportation  
Virginia Department of Rail and Public Transportation**

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2024 - FY2027**

<b>Bristol MPO</b>	<b>Previous Funding</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total FY 2024-2027</b>
FTA 5307	438	58	144	100	-	302
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
FTA ADTAP	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	161	107	124	115	-	346
Local	128	48	52	50	-	150
Revenues	-	-	-	-	-	-
<b>Total</b>	<b>727</b>	<b>213</b>	<b>320</b>	<b>265</b>	<b>-</b>	<b>798</b>

<b>Central Virginia TPO (Lynchburg)</b>	<b>Previous Funding</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total FY 2024-2027</b>
FTA 5307	-	-	145	964	133	1,242
FTA 5310	-	154	154	154	154	616
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	768	2,287	1,200	4,255
FTA Adjustment	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	37	155	443	201	836
Local	-	36	154	442	200	832
Revenues	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>227</b>	<b>1,376</b>	<b>4,290</b>	<b>1,888</b>	<b>7,781</b>

<b>Charlottesville MPO</b>	<b>Previous Funding</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total FY 2024-2027</b>
FTA 5307	5,410	5,414	5,171	5,485	4,024	20,094
FTA 5310	-	103	163	169	178	613
FTA 5311	4,170	4,104	4,282	3,823	3,775	15,984
FTA 5337	-	-	-	-	-	-
FTA 5339	1,665	1,984	1,530	1,265	27	4,806
Flexible STP	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Other Federal	68	-	-	-	-	-
State	10,431	9,590	8,426	7,502	4,542	30,060
Local	9,815	11,785	13,186	13,120	14,370	52,461
Revenues	697	506	409	424	906	2,245
<b>Total</b>	<b>32,256</b>	<b>33,486</b>	<b>33,167</b>	<b>31,788</b>	<b>27,822</b>	<b>126,263</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2024 - FY2027**

<b>Fredericksburg MPO</b>	<b>Previous Funding</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total FY 2024-2027</b>
FTA 5307	4,744	4,643	-	-	-	4,643
FTA 5310	773	774	-	-	-	774
FTA 5311	-	-	-	-	-	-
FTA 5337	7,704	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
Flexible STP	721	1,192	-	-	375	1,567
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	2,971	1,547	-	-	75	1,622
Local	2,570	2,260	-	-	19	2,279
Revenues	265	273	-	-	-	273
<b>Total</b>	<b>19,748</b>	<b>10,689</b>	<b>-</b>	<b>-</b>	<b>469</b>	<b>11,158</b>

<b>Hampton Roads TPO</b>	<b>Previous Funding</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total FY 2024-2027</b>
FTA 5307	-	42,521	36,194	30,008	30,575	139,298
FTA 5307(h)	-	-	-	-	-	-
FTA 5310	-	780	1,181	1,211	1,211	4,383
FTA 5311	-	530	557	1,422	909	3,418
FTA 5337	-	3,384	4,826	3,202	5,747	17,159
FTA 5339	-	2,977	2,396	1,154	1,094	7,621
FTA Adjustment	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
CMAQ	13,948	5,918	5,809	4,400	1,953	18,080
RSTP	23,798	15,281	19,676	18,480	2,753	56,190
Federal Stimulus	-	-	-	-	-	-
Other Federal	-	7,065	23,729	1,617	2,370	34,781
State	107	41,388	43,039	22,037	20,010	126,474
Local	121	29,051	33,756	21,047	19,027	102,881
Revenues	-	1,643	1,725	1,777	1,830	6,975
<b>Total</b>	<b>37,974</b>	<b>150,538</b>	<b>172,888</b>	<b>106,355</b>	<b>87,479</b>	<b>517,260</b>

<b>Harrisonburg MPO</b>	<b>Previous Funding</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total FY 2024-2027</b>
FTA 5307	4,518	47,010	4,897	4,665	4,551	61,123
FTA 5310	254	122	-	-	-	122
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	5,252	10,478	2,034	2,020	2,080	16,612
Local	546	3,314	1,398	1,423	1,451	7,586
Revenues	2,225	2,243	2,360	2,431	2,504	9,538
<b>Total</b>	<b>12,795</b>	<b>63,167</b>	<b>10,689</b>	<b>10,539</b>	<b>10,586</b>	<b>94,981</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2024 - FY2027**

<b>New River Valley MPO</b>	<b>Previous Funding</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total FY 2024-2027</b>
FTA 5307	3,542	2,677	2,239	2,306	2,375	9,597
FTA 5310	822	276	227	198	257	958
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	10,239	2,265	1,972	539	2,528	7,304
Federal Stimulus	2,444	756	-	-	-	756
Flexible STP	4,960	59	-	-	-	59
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	28,890	9,161	10,969	5,316	13,387	38,833
Local	10,515	9,760	9,879	8,859	10,867	39,365
Revenues	93	125	118	122	126	491
<b>Total</b>	<b>61,505</b>	<b>25,079</b>	<b>25,404</b>	<b>17,340</b>	<b>29,540</b>	<b>97,363</b>

<b>MWCOG</b>	<b>Previous Funding</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total FY 2024-2027</b>
FTA 5307	51,540	14,229	11,364	5,165	-	30,758
FTA 5309	282	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5337	39,429	6,537	4,248	4,620	-	15,405
FTA 5339	680	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
CMAQ	40,459	23,247	9,929	43,548	3,806	80,530
RSTP	54,868	363	-	-	-	363
Other Federal	65,150	30,989	39,336	-	-	70,325
State	189,202	100,785	313,930	375,925	730,590	1,521,230
Local	316,345	11,908	9,264	8,993	275,290	305,455
Revenues	-	-	-	-	-	-
<b>Total</b>	<b>757,955</b>	<b>188,058</b>	<b>388,071</b>	<b>438,251</b>	<b>1,009,686</b>	<b>2,024,066</b>

<b>Richmond Regional TPO</b>	<b>Previous Funding</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total FY 2024-2027</b>
FTA 5307	-	11,236	11,294	11,759	8,885	43,174
FTA 5310	-	1,417	-	-	-	1,417
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
CMAQ	-	558	-	-	-	558
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	11,611	11,279	12,407	5,428	40,725
Local	-	2,430	2,326	2,392	1,981	9,129
Revenues	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>27,252</b>	<b>24,899</b>	<b>26,558</b>	<b>16,294</b>	<b>95,003</b>

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TRANSIT COSTS (in \$1,000)**

**FY2024 - FY2027**

<b>Roanoke Valley TPO</b>	<b>Previous Funding</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total FY 2024-2027</b>
FTA 5307	-	6,461	3,415	4,591	4,451	18,918
FTA 5310	-	368	368	368	368	1,472
FTA 5311	-	354	354	354	354	1,416
FTA 5337	-	-	-	-	-	-
FTA 5339	-	97	874	97	97	1,165
Flexible STP	-	-	-	-	-	-
RSTP	-	4,768	-	-	-	4,768
Other Federal	-	-	-	-	-	-
State	-	4,463	3,799	6,127	5,787	20,176
Local	-	1,938	1,992	2,106	2,086	8,122
Revenues	-	2,314	2,314	2,314	2,314	9,256
<b>Total</b>	-	<b>20,763</b>	<b>13,116</b>	<b>15,957</b>	<b>15,457</b>	<b>65,293</b>

<b>Staunton-Augusta-Waynesboro MPO</b>	<b>Previous Funding</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total FY 2024-2027</b>
FTA 5307	1,250	1,212	1,387	1,372	1,511	5,482
FTA 5310	-	-	62	62	62	186
FTA 5311	557	680	779	770	845	3,074
FTA 5337	-	-	-	-	-	-
FTA 5339	916	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	1,026	767	831	846	927	3,371
Local	428	434	472	489	532	1,927
Revenues	61	90	91	92	93	366
<b>Total</b>	<b>4,238</b>	<b>3,183</b>	<b>3,622</b>	<b>3,631</b>	<b>3,970</b>	<b>14,406</b>

<b>Tri-Cities MPO</b>	<b>Previous Funding</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total FY 2024-2027</b>
FTA 5307	-	1,440	1,665	1,665	1,665	6,435
FTA 5310	-	-	-	-	316	316
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	216	3,820	674	938	5,648
Flexible STP	-	-	-	-	-	-
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	1,162	1,431	774	827	4,194
Local	-	956	1,117	959	1,051	4,083
Revenues	-	394	394	394	394	1,576
<b>Total</b>	-	<b>4,168</b>	<b>8,427</b>	<b>4,466</b>	<b>5,191</b>	<b>22,252</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000)**

**FY2024 - FY2027**

<b>Winchester MPO</b>	<b>Previous Funding</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total FY 2024-2027</b>
FTA 5307	-	7,227	892	292	272	8,683
FTA 5310	297	244	551	590	571	1,956
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	185	1,506	272	205	210	2,193
Local	69	391	234	169	161	955
Revenues	-	-	-	-	-	-
<b>Total</b>	<b>551</b>	<b>9,368</b>	<b>1,949</b>	<b>1,256</b>	<b>1,214</b>	<b>13,787</b>

<b>All MPOs</b>	<b>Previous Funding</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total FY 2024-2027</b>
FTA 5307	71,442	144,128	78,807	68,372	58,442	349,749
FTA 5307(h)	-	-	-	-	-	-
FTA 5309	282	-	-	-	-	-
FTA 5310	2,146	4,238	2,706	2,752	3,117	12,813
FTA 5311	4,727	5,668	5,972	6,369	5,883	23,892
FTA 5329	-	-	-	-	-	-
FTA 5337	47,133	9,921	9,074	7,822	5,747	32,564
FTA 5339	13,500	7,539	11,360	6,016	5,884	30,799
Federal Stimulus	2,444	756	-	-	-	756
FTA ADTAP	-	-	-	-	-	-
FTA Adjustment	-	-	-	-	-	-
Flexible STP	5,681	1,251	-	-	375	1,626
CMAQ	54,407	29,723	15,738	47,948	5,759	99,168
RSTP	78,666	20,412	19,676	18,480	2,753	61,321
Other Federal	65,218	38,054	63,065	1,617	2,370	105,106
State	238,225	192,602	396,289	433,717	784,064	1,806,672
Local	340,537	74,311	73,830	60,049	327,035	535,225
Revenues	3,341	7,588	7,411	7,554	8,167	30,720
<b>Total</b>	<b>927,749</b>	<b>536,191</b>	<b>683,928</b>	<b>660,696</b>	<b>1,209,596</b>	<b>3,090,411</b>

<b>Rurals and Statewide (Non-MPO)</b>	<b>Previous Funding</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total FY 2024-2027</b>
FTA 5310	-	1,890	1,890	1,890	1,890	7,560
FTA 5311	-	39,358	39,358	39,358	39,358	157,431
FTA 5339	-	-	-	-	-	-
FTA ADTAP	-	1,784	1,784	1,784	1,784	7,137
FTA RTAP	-	386	386	386	386	1,544
FTA 5329	-	529	529	529	529	2,116
State	-	3,025	3,025	3,025	3,025	12,099
Local	-	24,433	24,433	24,433	24,433	97,731
Local-in-Kind	-	5,418	5,418	5,418	5,418	21,672
Revenues	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>76,822</b>	<b>76,822</b>	<b>76,822</b>	<b>76,822</b>	<b>307,289</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2024 - FY2027**

Total Funding	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	71,442	144,128	78,807	68,372	58,442	349,749
FTA 5307(h)	-	-	-	-	-	-
FTA 5309	282	-	-	-	-	-
FTA 5310	2,146	6,128	4,596	4,642	5,007	20,372
FTA 5311	4,727	45,026	45,330	45,727	45,241	181,323
FTA 5329	-	529	529	529	529	2,116
FTA 5337	47,133	9,921	9,074	7,822	5,747	32,564
FTA 5339	13,500	7,539	11,360	6,016	5,884	30,799
Federal Stimulus	2,444	756	-	-	-	756
FTA ADTAP	-	1,784	1,784	1,784	1,784	7,137
FTA RTAP	-	386	386	386	386	1,544
FTA Adjustment	-	-	-	-	-	-
Flexible STP	5,681	1,251	-	-	375	1,626
CMAQ	54,407	29,723	15,738	47,948	5,759	99,168
RSTP	78,666	20,412	19,676	18,480	2,753	61,321
Other Federal	65,218	38,054	63,065	1,617	2,370	105,106
State	238,225	195,627	399,313	436,742	787,089	1,818,771
Local	340,537	98,744	98,263	84,482	351,468	632,956
Local-in-Kind	-	5,418	5,418	5,418	5,418	21,672
Revenues	3,341	7,588	7,411	7,554	8,167	30,720
<b>Total</b>	<b>927,749</b>	<b>613,013</b>	<b>760,750</b>	<b>737,518</b>	<b>1,286,418</b>	<b>3,397,700</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2024 - FY2027**

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>BRISTOL METROPOLITAN PLANNING ORGANIZATION</b>							
STIP ID:	<b>BVT-G1</b>	Title: Transit System Preservation			Recipient: <b>Bristol Virginia Transit</b>		
FTA 5307	226	-	-	-	-	FTA 5307	-
State	92	95	95	95	-	State	<b>285</b>
Local	45	45	45	45	-	Local	<b>135</b>
<b>Year Total:</b>	<b>363</b>	<b>140</b>	<b>140</b>	<b>140</b>	-	<b>Total Funds:</b>	<b>420</b>
Description:							
STIP ID:	<b>BVT-G3</b>	Title: Transit Vehicles and Equipment			Recipient: <b>Bristol Virginia Transit</b>		
FTA 5307	78	58	144	100	-	FTA 5307	<b>302</b>
State	16	12	29	20	-	State	<b>61</b>
Local	4	3	7	5	-	Local	<b>15</b>
<b>Year Total:</b>	<b>98</b>	<b>73</b>	<b>180</b>	<b>125</b>	-	<b>Total Funds:</b>	<b>378</b>
Description:							
STIP ID:	<b>DIST3-G1</b>	Title: Transit System Preservation - Mounta			Recipient: <b>District Three Governmental Cooperative</b>		
FTA 5307	134	-	-	-	-	FTA 5307	-
State	53	-	-	-	-	State	-
Local	79	-	-	-	-	Local	-
<b>Year Total:</b>	<b>266</b>	-	-	-	-	<b>Total Funds:</b>	-
Description:							
<b>City of Bristol</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	304	58	144	100	-	FTA 5307	302
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	108	107	124	115	-	State	346
Local	49	48	52	50	-	Local	150
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>461</b>	<b>213</b>	<b>320</b>	<b>265</b>	-		<b>798</b>
<b>District Three Governmental Cooperative</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	134	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	53	-	-	-	-	State	-
Local	79	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>266</b>	-	-	-	-		-



**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2024 - FY2027**

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>Bristol MPO</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	438	58	144	100	-	FTA 5307	<b>302</b>
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	161	107	124	115	-	State	<b>346</b>
Local	128	48	52	50	-	Local	<b>150</b>
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>727</b>	<b>213</b>	<b>320</b>	<b>265</b>	<b>-</b>		<b>798</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2024 - FY2027**

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>GLTC001</b>	Title: Trolley Replacement		Recipient: <b>Greater Lynchburg Transit Company</b>		
FTA 5339	-	-	520	-	-	FTA 5339 <b>520</b>
State	-	-	65	-	-	State <b>65</b>
Local	-	-	65	-	-	Local <b>65</b>
<b>Year Total:</b>	-	-	<b>650</b>	-	-	<b>Total Funds: 650</b>
Description:						
STIP ID:	<b>GLTC002</b>	Title: ADA Accessible Minivans (Microtrans		Recipient: <b>Greater Lynchburg Transit Company</b>		
FTA 5339	-	-	180	-	-	FTA 5339 <b>180</b>
State	-	-	22	-	-	State <b>22</b>
Local	-	-	22	-	-	Local <b>22</b>
<b>Year Total:</b>	-	-	<b>224</b>	-	-	<b>Total Funds: 224</b>
Description:						
STIP ID:	<b>GLTC003</b>	Title: Shelter Replacement		Recipient: <b>Greater Lynchburg Transit Company</b>		
FTA 5339	-	-	50	-	-	FTA 5339 <b>50</b>
State	-	-	6	-	-	State <b>6</b>
Local	-	-	6	-	-	Local <b>6</b>
<b>Year Total:</b>	-	-	<b>62</b>	-	-	<b>Total Funds: 62</b>
Description:						
STIP ID:	<b>GLTC004</b>	Title: Support Vehicle Replacements		Recipient: <b>Greater Lynchburg Transit Company</b>		
FTA 5307	-	-	40	-	-	FTA 5307 <b>40</b>
State	-	-	5	-	-	State <b>5</b>
Local	-	-	5	-	-	Local <b>5</b>
<b>Year Total:</b>	-	-	<b>50</b>	-	-	<b>Total Funds: 50</b>
Description:						
STIP ID:	<b>GLTC005</b>	Title: IT Hardware		Recipient: <b>Greater Lynchburg Transit Company</b>		
FTA 5307	-	-	40	-	-	FTA 5307 <b>40</b>
State	-	-	5	-	-	State <b>5</b>
Local	-	-	5	-	-	Local <b>5</b>
<b>Year Total:</b>	-	-	<b>50</b>	-	-	<b>Total Funds: 50</b>
Description:						
STIP ID:	<b>GLTC006</b>	Title: IT Software Replacement		Recipient: <b>Greater Lynchburg Transit Company</b>		
FTA 5307	-	-	25	-	-	FTA 5307 <b>25</b>
State	-	-	3	-	-	State <b>3</b>
Local	-	-	3	-	-	Local <b>3</b>
<b>Year Total:</b>	-	-	<b>31</b>	-	-	<b>Total Funds: 31</b>
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000)**

**FY2024 - FY2027**

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION</b>							
STIP ID:	<b>GLTC0007</b>	Title: HVAC Hardware/Software Updates			Recipient: <b>Greater Lynchburg Transit Company</b>		
FTA 5307	-	-	40	-	-	FTA 5307	<b>40</b>
State	-	-	10	-	-	State	<b>10</b>
Local	-	-	10	-	-	Local	<b>10</b>
<b>Year Total:</b>	-	-	<b>60</b>	-	-	<b>Total Funds:</b>	<b>60</b>
Description:							
STIP ID:	<b>GLTC0008</b>	Title: Kemper Street Bus Bay Expansion Er			Recipient: <b>Greater Lynchburg Transit Company</b>		
FTA 5339	-	-	18	-	-	FTA 5339	<b>18</b>
State	-	-	2	-	-	State	<b>2</b>
Local	-	-	2	-	-	Local	<b>2</b>
<b>Year Total:</b>	-	-	<b>22</b>	-	-	<b>Total Funds:</b>	<b>22</b>
Description:							
STIP ID:	<b>GLTC0009</b>	Title: 3 Replacement 35' Buses			Recipient: <b>Greater Lynchburg Transit Company</b>		
FTA 5339	-	-	-	178	-	FTA 5339	<b>178</b>
State	-	-	-	22	-	State	<b>22</b>
Local	-	-	-	22	-	Local	<b>22</b>
<b>Year Total:</b>	-	-	-	<b>222</b>	-	<b>Total Funds:</b>	<b>222</b>
Description:							
STIP ID:	<b>GLTC0010</b>	Title: 3 Replacement 35' Buses			Recipient: <b>Greater Lynchburg Transit Company</b>		
FTA 5339	-	-	-	2,000	-	FTA 5339	<b>2,000</b>
State	-	-	-	250	-	State	<b>250</b>
Local	-	-	-	250	-	Local	<b>250</b>
<b>Year Total:</b>	-	-	-	<b>2,500</b>	-	<b>Total Funds:</b>	<b>2,500</b>
Description:							
STIP ID:	<b>GLTC0011</b>	Title: Support Vehicle Replacements			Recipient: <b>Greater Lynchburg Transit Company</b>		
FTA 5339	-	-	-	109	-	FTA 5339	<b>109</b>
State	-	-	-	14	-	State	<b>14</b>
Local	-	-	-	14	-	Local	<b>14</b>
<b>Year Total:</b>	-	-	-	<b>137</b>	-	<b>Total Funds:</b>	<b>137</b>
Description:							
STIP ID:	<b>GLTC0012</b>	Title: Radio System Equipment Replaceme			Recipient: <b>Greater Lynchburg Transit Company</b>		
FTA 5307	-	-	-	496	-	FTA 5307	<b>496</b>
State	-	-	-	62	-	State	<b>62</b>
Local	-	-	-	62	-	Local	<b>62</b>
<b>Year Total:</b>	-	-	-	<b>620</b>	-	<b>Total Funds:</b>	<b>620</b>
Description:							
STIP ID:	<b>GLTC0013</b>	Title: Replacement and Upgrade of Securit			Recipient: <b>Greater Lynchburg Transit Company</b>		
FTA 5307	-	-	-	120	-	FTA 5307	<b>120</b>
State	-	-	-	15	-	State	<b>15</b>
Local	-	-	-	15	-	Local	<b>15</b>
<b>Year Total:</b>	-	-	-	<b>150</b>	-	<b>Total Funds:</b>	<b>150</b>
Description:							
STIP ID:	<b>GLTC0014</b>	Title: 3 Replacement BOC's			Recipient: <b>Greater Lynchburg Transit Company</b>		
FTA 5307	-	-	-	288	-	FTA 5307	<b>288</b>
State	-	-	-	36	-	State	<b>36</b>
Local	-	-	-	36	-	Local	<b>36</b>
<b>Year Total:</b>	-	-	-	<b>360</b>	-	<b>Total Funds:</b>	<b>360</b>
Description:							
STIP ID:	<b>GLTC0015</b>	Title: Replacement of Maintenance Truck			Recipient: <b>Greater Lynchburg Transit Company</b>		
FTA 5307	-	-	-	60	-	FTA 5307	<b>60</b>
State	-	-	-	7	-	State	<b>7</b>
Local	-	-	-	7	-	Local	<b>7</b>
<b>Year Total:</b>	-	-	-	<b>74</b>	-	<b>Total Funds:</b>	<b>74</b>
Description:							
STIP ID:	<b>GLTC0016</b>	Title: IT Software Replacements			Recipient: <b>Greater Lynchburg Transit Company</b>		
FTA 5339	-	-	-	-	48	FTA 5339	<b>48</b>
State	-	-	-	-	6	State	<b>6</b>
Local	-	-	-	-	6	Local	<b>6</b>
<b>Year Total:</b>	-	-	-	-	<b>60</b>	<b>Total Funds:</b>	<b>60</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000)**

**FY2024 - FY2027**

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027		
<b>CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION</b>								
Description:								
STIP ID:	<b>GLTC0017</b>	Title: IT Software Replacements			Recipient: <b>Greater Lynchburg Transit Company</b>			
FTA 5339	-	-	-	-	48	FTA 5339	<b>48</b>	
State	-	-	-	-	6	State	<b>6</b>	
Local	-	-	-	-	6	Local	<b>6</b>	
<b>Year Total:</b>	-	-	-	-	<b>60</b>	<b>Total Funds:</b>	<b>60</b>	
Description:								
STIP ID:	<b>GLTC0018</b>	Title: 4 Replacement BOC's			Recipient: <b>Greater Lynchburg Transit Company</b>			
FTA 5339	-	-	-	-	384	FTA 5339	<b>384</b>	
State	-	-	-	-	48	State	<b>48</b>	
Local	-	-	-	-	48	Local	<b>48</b>	
<b>Year Total:</b>	-	-	-	-	<b>480</b>	<b>Total Funds:</b>	<b>480</b>	
Description:								
STIP ID:	<b>GLTC0019</b>	Title: Support Vehicle Replacements			Recipient: <b>Greater Lynchburg Transit Company</b>			
FTA 5339	-	-	-	-	116	FTA 5339	<b>116</b>	
State	-	-	-	-	14	State	<b>14</b>	
Local	-	-	-	-	14	Local	<b>14</b>	
<b>Year Total:</b>	-	-	-	-	<b>144</b>	<b>Total Funds:</b>	<b>144</b>	
Description:								
STIP ID:	<b>GLTC0020</b>	Title: Replacement of Stop Signage			Recipient: <b>Greater Lynchburg Transit Company</b>			
FTA 5339	-	-	-	-	84	FTA 5339	<b>84</b>	
State	-	-	-	-	10	State	<b>10</b>	
Local	-	-	-	-	10	Local	<b>10</b>	
<b>Year Total:</b>	-	-	-	-	<b>104</b>	<b>Total Funds:</b>	<b>104</b>	
Description:								
STIP ID:	<b>GLTC0021</b>	Title: Addition of Solar Lighting and elnk Dis			Recipient: <b>Greater Lynchburg Transit Company</b>			
FTA 5307	-	-	-	-	81	FTA 5307	<b>81</b>	
State	-	-	-	-	10	State	<b>10</b>	
Local	-	-	-	-	10	Local	<b>10</b>	
<b>Year Total:</b>	-	-	-	-	<b>101</b>	<b>Total Funds:</b>	<b>101</b>	
Description:								
STIP ID:	<b>GLTC0022</b>	Title: Property & Facilities - Construction of			Recipient: <b>Greater Lynchburg Transit Company</b>			
FTA 5339	-	-	-	-	460	FTA 5339	<b>460</b>	
State	-	-	-	-	57	State	<b>57</b>	
Local	-	-	-	-	57	Local	<b>57</b>	
<b>Year Total:</b>	-	-	-	-	<b>574</b>	<b>Total Funds:</b>	<b>574</b>	
Description:								
STIP ID:	<b>GLTC0023</b>	Title: Forklift Replacement			Recipient: <b>Greater Lynchburg Transit Company</b>			
FTA 5307	-	-	-	-	52	FTA 5307	<b>52</b>	
State	-	-	-	-	6	State	<b>6</b>	
Local	-	-	-	-	6	Local	<b>6</b>	
<b>Year Total:</b>	-	-	-	-	<b>64</b>	<b>Total Funds:</b>	<b>64</b>	
Description:								
STIP ID:	<b>GLTC0024</b>	Title: Replacement of Maintenance Truck			Recipient: <b>Greater Lynchburg Transit Company</b>			
FTA 5339	-	-	-	-	60	FTA 5339	<b>60</b>	
State	-	-	-	-	7	State	<b>7</b>	
Local	-	-	-	-	7	Local	<b>7</b>	
<b>Year Total:</b>	-	-	-	-	<b>74</b>	<b>Total Funds:</b>	<b>74</b>	
Description:								
STIP ID:	<b>CVACL01</b>	Title: Paratransit Vehicles			Recipient: <b>Central Va Alliance for Community Living (CVACL)</b>			
FTA 5310	-	108	108	108	108	FTA 5310	<b>432</b>	
State	-	-	-	-	-	State	-	
Local	-	27	27	27	27	Local	<b>108</b>	
<b>Year Total:</b>	-	<b>135</b>	<b>135</b>	<b>135</b>	<b>135</b>	<b>Total Funds:</b>	<b>540</b>	
Description:								
STIP ID:	<b>CVACL02</b>	Title: Operating Assistance			Recipient: <b>Central Va Alliance for Community Living (CVACL)</b>			
FTA 5310	-	46	46	46	46	FTA 5310	<b>184</b>	
State	-	37	37	37	37	State	<b>148</b>	
Local	-	9	9	9	9	Local	<b>36</b>	
<b>Year Total:</b>	-	<b>92</b>	<b>92</b>	<b>92</b>	<b>92</b>	<b>Total Funds:</b>	<b>368</b>	
Description:								

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000)**

**FY2024 - FY2027**

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION</b>							
<b>Greater Lynchburg Transit Company</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	145	964	133	FTA 5307	1,242
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	768	2,287	1,200	FTA 5339	4,255
FTA Adjustment	-	-	-	-	-	FTA Adjustment	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	118	406	164	State	688
Local	-	-	118	406	164	Local	688
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	-	-	1,149	4,063	1,661		<b>6,873</b>
<b>Human Service Transportation Providers</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	154	154	154	154	FTA 5310	616
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	37	37	37	37	State	148
Local	-	36	36	36	36	Local	144
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	-	227	227	227	227		<b>908</b>
<b>Central VA TPO</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	145	964	133	FTA 5307	1,242
FTA 5310	-	154	154	154	154	FTA 5310	616
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	768	2,287	1,200	FTA 5339	4,255
FTA Adjustment	-	-	-	-	-	FTA Adjustment	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	37	155	443	201	State	836
Local	-	36	154	442	200	Local	832
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	-	227	1,376	4,290	1,888		<b>7,781</b>

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**FY2024 - FY2027**

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>CAT0001</b>	Title: Operating Assistance			Recipient: <b>Charlottesville Area Transit</b>	
FTA 5307	4,453	4,462	4,209	4,514	3,043	FTA 5307 <b>16,228</b>
State	3,231	3,105	2,972	2,839	2,896	State <b>11,812</b>
Local	3,514	4,125	5,252	5,325	6,525	Local <b>21,227</b>
Revenues	107	110	112	115	585	Revenues <b>922</b>
<b>Year Total:</b>	<b>11,305</b>	<b>11,802</b>	<b>12,545</b>	<b>12,793</b>	<b>13,049</b>	<b>Total Funds: 50,189</b>
Description:						
STIP ID:	<b>CAT0002</b>	Title: Expansion Rolling Stock			Recipient: <b>Charlottesville Area Transit</b>	
FTA 5339	519	621	984	577		FTA 5339 <b>2,182</b>
State	1,262	1,508	2,389	1,401		State <b>5,298</b>
Local	74	89	140	82		Local <b>311</b>
<b>Year Total:</b>	<b>1,855</b>	<b>2,218</b>	<b>3,513</b>	<b>2,060</b>	<b>-</b>	<b>Total Funds: 7,791</b>
Description:						
STIP ID:	<b>CAT0003</b>	Title: Replacement - Rolling Stock			Recipient: <b>Charlottesville Area Transit</b>	
FTA 5339	898	1,058	517	577		FTA 5339 <b>2,152</b>
State	2,180	2,571	1,255	1,401		State <b>5,227</b>
Local	128	151	74	82		Local <b>307</b>
<b>Year Total:</b>	<b>3,206</b>	<b>3,780</b>	<b>1,846</b>	<b>2,060</b>	<b>-</b>	<b>Total Funds: 7,686</b>
Description:						
STIP ID:	<b>CAT0007</b>	Title: Passenger Shelters			Recipient: <b>Charlottesville Area Transit</b>	
FTA 5339	-	64	26	26	26	FTA 5339 <b>142</b>
State	-	156	62	62	62	State <b>342</b>
Local	-	9	4	4	4	Local <b>21</b>
<b>Year Total:</b>	<b>-</b>	<b>229</b>	<b>92</b>	<b>92</b>	<b>92</b>	<b>Total Funds: 505</b>
Description:						
STIP ID:	<b>CAT0009</b>	Title: Purchase Support Vehicles			Recipient: <b>Charlottesville Area Transit</b>	
FTA 5339	25	14	-	28	-	FTA 5339 <b>42</b>
State	61	34	-	68	-	State <b>102</b>
Local	4	2	-	4	-	Local <b>6</b>
<b>Year Total:</b>	<b>90</b>	<b>50</b>	<b>-</b>	<b>100</b>	<b>-</b>	<b>Total Funds: 150</b>
Description:						
STIP ID:	<b>CAT0011</b>	Title: Purchase Shop Equipment			Recipient: <b>Charlottesville Area Transit</b>	
FTA 5339	98	63	-	-	-	FTA 5339 <b>63</b>
State	238	153	-	-	-	State <b>153</b>
Local	14	9	-	-	-	Local <b>9</b>
<b>Year Total:</b>	<b>350</b>	<b>225</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 225</b>
Description:						
STIP ID:	<b>CAT0012</b>	Title: Purchase Vehicle Locator System			Recipient: <b>Charlottesville Area Transit</b>	
FTA 5339	-	154	-	-	-	FTA 5339 <b>154</b>
State	-	374	-	-	-	State <b>374</b>
Local	-	22	-	-	-	Local <b>22</b>
<b>Year Total:</b>	<b>-</b>	<b>550</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 550</b>
Description:						
STIP ID:	<b>CAT0014</b>	Title: Purchase Misc Equipment			Recipient: <b>Charlottesville Area Transit</b>	
FTA 5339	70	4	3	1	1	FTA 5339 <b>9</b>
State	171	10	7	3	3	State <b>23</b>
Local	10	1	-	-	-	Local <b>1</b>
<b>Year Total:</b>	<b>251</b>	<b>15</b>	<b>10</b>	<b>4</b>	<b>4</b>	<b>Total Funds: 33</b>
Description:						
STIP ID:	<b>CAT0017</b>	Title: Purchase Surveillance/Security			Recipient: <b>Charlottesville Area Transit</b>	
FTA 5339	55	6	-	56	-	FTA 5339 <b>62</b>
State	135	14	-	136	-	State <b>150</b>
Local	-	-	-	-	-	Local <b>-</b>
<b>Year Total:</b>	<b>190</b>	<b>20</b>	<b>-</b>	<b>192</b>	<b>-</b>	<b>Total Funds: 212</b>
Description:						
STIP ID:	<b>CAT0020</b>	Title: Purchase Transit Radio System			Recipient: <b>Charlottesville Area Transit</b>	
FTA 5339	-	-	-	-	-	FTA 5339 <b>-</b>
State	35	-	-	-	-	State <b>-</b>
Local	183	-	-	-	-	Local <b>-</b>
<b>Year Total:</b>	<b>218</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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**FY2024 - FY2027**

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>TJPDC1</b>	Title: Governance Study		Recipient: <b>Thomas Jefferson PDC</b>		
FTA 5304	-	49	-	-	-	FTA 5304 <b>49</b>
FTA 5311	-	-	-	-	-	FTA 5311 <b>-</b>
State	-	-	-	-	-	State <b>-</b>
Local	-	26	-	-	-	Local <b>26</b>
<b>Year Total:</b>	<b>-</b>	<b>75</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 75</b>
Description:						
STIP ID:	<b>TJPDC2</b>	Title: Mobility Management		Recipient: <b>Thomas Jefferson PDC</b>		
FTA 5310	-	103	163	169	178	FTA 5310 <b>613</b>
State	-	21	33	34	36	State <b>124</b>
Local	-	5	8	8	9	Local <b>30</b>
<b>Year Total:</b>	<b>-</b>	<b>129</b>	<b>204</b>	<b>211</b>	<b>223</b>	<b>Total Funds: 767</b>
Description:						
STIP ID:	<b>JNT0001</b>	Title: Operating Assistance		Recipient: <b>JAUNT, Inc.</b>		
FTA 5307	957	952	962	971	981	FTA 5307 <b>3,866</b>
FTA 5311	2,455	2,641	2,667	2,694	2,721	FTA 5311 <b>10,723</b>
Federal Stimulus	600	-	-	-	-	Federal Stimulus <b>-</b>
Other Federal	68	-	-	-	-	Other Federal <b>-</b>
State	2,552	1,162	1,174	1,185	1,197	State <b>4,718</b>
Local	4,632	6,276	6,527	6,788	7,060	Local <b>26,651</b>
Revenues	590	396	297	309	321	Revenues <b>1,323</b>
<b>Year Total:</b>	<b>11,854</b>	<b>11,427</b>	<b>11,627</b>	<b>11,947</b>	<b>12,280</b>	<b>Total Funds: 47,281</b>
Description:						
STIP ID:	<b>JNT0002</b>	Title: Replacement Rolling Stock		Recipient: <b>JAUNT, Inc.</b>		
FTA 5311	1,576	956	914	923	960	FTA 5311 <b>3,753</b>
FTA 5339	-	-	-	-	-	FTA 5339 <b>-</b>
Other Federal	-	-	-	-	-	Other Federal <b>-</b>
State	520	315	302	305	317	State <b>1,239</b>
Local	1,154	700	669	676	703	Local <b>2,748</b>
<b>Year Total:</b>	<b>3,250</b>	<b>1,971</b>	<b>1,885</b>	<b>1,904</b>	<b>1,980</b>	<b>Total Funds: 7,740</b>
Description:						
STIP ID:	<b>JNT0006</b>	Title: ADP Hardware		Recipient: <b>JAUNT, Inc.</b>		
FTA 5311	139	99	115	43	38	FTA 5311 <b>295</b>
State	46	33	38	14	12	State <b>97</b>
Local	102	72	84	32	28	Local <b>216</b>
<b>Year Total:</b>	<b>287</b>	<b>204</b>	<b>237</b>	<b>89</b>	<b>78</b>	<b>Total Funds: 608</b>
Description:						
STIP ID:	<b>JNT0009</b>	Title: ADP Software		Recipient: <b>JAUNT, Inc.</b>		
FTA 5311	-	320	455	27	11	FTA 5311 <b>813</b>
State	-	106	150	9	4	State <b>269</b>
Local	-	234	333	20	8	Local <b>595</b>
<b>Year Total:</b>	<b>-</b>	<b>660</b>	<b>938</b>	<b>56</b>	<b>23</b>	<b>Total Funds: 1,677</b>
Description:						
STIP ID:	<b>JNT0012</b>	Title: Rehab Renovation Facility		Recipient: <b>JAUNT, Inc.</b>		
FTA 5311	-	59	59	60	12	FTA 5311 <b>190</b>
State	-	19	20	20	4	State <b>63</b>
Local	-	43	43	44	9	Local <b>139</b>
<b>Year Total:</b>	<b>-</b>	<b>121</b>	<b>122</b>	<b>124</b>	<b>25</b>	<b>Total Funds: 392</b>
Description:						
STIP ID:	<b>JNT0013</b>	Title: Spare Parts/ACM Items		Recipient: <b>JAUNT, Inc.</b>		
FTA 5311	-	14	31	32	33	FTA 5311 <b>110</b>
State	-	4	10	11	11	State <b>36</b>
Local	-	10	22	23	24	Local <b>79</b>
<b>Year Total:</b>	<b>-</b>	<b>28</b>	<b>63</b>	<b>66</b>	<b>68</b>	<b>Total Funds: 225</b>
Description:						
STIP ID:	<b>JNT0015</b>	Title: Support Vehicles		Recipient: <b>JAUNT, Inc.</b>		
FTA 5311	-	15	41	44	-	FTA 5311 <b>100</b>
State	-	5	14	14	-	State <b>33</b>
Local	-	11	30	32	-	Local <b>73</b>
<b>Year Total:</b>	<b>-</b>	<b>31</b>	<b>85</b>	<b>90</b>	<b>-</b>	<b>Total Funds: 206</b>
Description:						

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	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION</b>							
<b>Charlottesville Transit</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	4,453	4,462	4,209	4,514	3,043	FTA 5307	16,228
FTA 5310	-	103	163	169	178	FTA 5310	613
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	1,665	1,984	1,530	1,265	27	FTA 5339	4,806
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	7,313	7,946	6,718	5,944	2,997	State	23,605
Local	3,927	4,439	5,478	5,505	6,538	Local	21,960
Revenues	107	110	112	115	585	Revenues	922
<b>Totals</b>	<b>17,465</b>	<b>19,044</b>	<b>18,210</b>	<b>17,512</b>	<b>13,368</b>		<b>68,134</b>
<b>JAUNT, Inc.</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	957	952	962	971	981	FTA 5307	3,866
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	4,170	4,104	4,282	3,823	3,775	FTA 5311	15,984
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Federal Stimulus	600	-	-	-	-	Federal Stimulus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	68	-	-	-	-	Other Federal	-
State	3,118	1,644	1,708	1,558	1,545	State	6,455
Local	5,888	7,346	7,708	7,615	7,832	Local	30,501
Revenues	590	396	297	309	321	Revenues	1,323
<b>Totals</b>	<b>15,391</b>	<b>14,442</b>	<b>14,957</b>	<b>14,276</b>	<b>14,454</b>		<b>58,129</b>
<b>Charlottesville MPO</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	5,410	5,414	5,171	5,485	4,024	FTA 5307	<b>20,094</b>
FTA 5310	-	103	163	169	178	FTA 5310	<b>613</b>
FTA 5311	4,170	4,104	4,282	3,823	3,775	FTA 5311	<b>15,984</b>
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	1,665	1,984	1,530	1,265	27	FTA 5339	<b>4,806</b>
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	68	-	-	-	-	Other Federal	-
State	10,431	9,590	8,426	7,502	4,542	State	<b>30,060</b>
Local	9,815	11,785	13,186	13,120	14,370	Local	<b>52,461</b>
Revenues	697	506	409	424	906	Revenues	<b>2,245</b>
<b>Totals</b>	<b>32,256</b>	<b>33,486</b>	<b>33,167</b>	<b>31,788</b>	<b>27,822</b>		<b>126,263</b>



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**FY2024 - FY2027**

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>FRT0001</b>	Title: Operating Assistance			Recipient: <b>Fredericksburg Transit (FRED)</b>	
FTA 5307	4,197	4,323	-	-	-	FTA 5307 <b>4,323</b>
State	775	798	-	-	-	State <b>798</b>
Local	1,943	2,001	-	-	-	Local <b>2,001</b>
Revenues	265	273	-	-	-	Revenues <b>273</b>
<b>Year Total:</b>	<b>7,180</b>	<b>7,395</b>	-	-	-	<b>Total Funds: 7,395</b>
Description:						
STIP ID:	<b>FRT0002</b>	Title: Replacement Rolling Stock			Recipient: <b>Fredericksburg Transit (FRED)</b>	
FTA 5307	300	300	-	-	-	FTA 5307 <b>300</b>
FTA 5339	-	-	-	-	-	FTA 5339 <b>-</b>
Flexible STP	167	167	-	-	-	Flexible STP <b>167</b>
State	406	406	-	-	-	State <b>406</b>
Local	24	24	-	-	-	Local <b>24</b>
<b>Year Total:</b>	<b>897</b>	<b>897</b>	-	-	-	<b>Total Funds: 897</b>
Description:						
STIP ID:	<b>FRT0003</b>	Title: Bike Racks, ITS, or Misc Equipment			Recipient: <b>Fredericksburg Transit (FRED)</b>	
Flexible STP	-	375	-	-	375	Flexible STP <b>750</b>
State	-	75	-	-	75	State <b>150</b>
Local	-	19	-	-	19	Local <b>38</b>
<b>Year Total:</b>	-	<b>469</b>	-	-	<b>469</b>	<b>Total Funds: 938</b>
Description:						
STIP ID:	<b>FRT0004</b>	Title: Expansion Rolling Stock			Recipient: <b>Fredericksburg Transit (FRED)</b>	
Flexible STP	199	305	-	-	-	Flexible STP <b>305</b>
State	40	61	-	-	-	State <b>61</b>
Local	10	15	-	-	-	Local <b>15</b>
<b>Year Total:</b>	<b>249</b>	<b>381</b>	-	-	-	<b>Total Funds: 381</b>
Description:						
STIP ID:	<b>FRT0005</b>	Title: Bus Rehab/Renovation of			Recipient: <b>Fredericksburg Transit (FRED)</b>	
Flexible STP	-	-	-	-	-	Flexible STP <b>-</b>
State	-	-	-	-	-	State <b>-</b>
Local	-	-	-	-	-	Local <b>-</b>
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>FRT0007</b>	Title: Furniture and Fixtures			Recipient: <b>Fredericksburg Transit (FRED)</b>	
Flexible STP	20	20	-	-	-	Flexible STP <b>20</b>
State	-	-	-	-	-	State <b>-</b>
Local	5	5	-	-	-	Local <b>5</b>
<b>Year Total:</b>	<b>25</b>	<b>25</b>	-	-	-	<b>Total Funds: 25</b>
Description:						
STIP ID:	<b>FRT0009</b>	Title: Preventative Maintenance			Recipient: <b>Fredericksburg Transit (FRED)</b>	
FTA 5307	207	20	-	-	-	FTA 5307 <b>20</b>
State	-	-	-	-	-	State <b>-</b>
Local	-	5	-	-	-	Local <b>5</b>
<b>Year Total:</b>	<b>207</b>	<b>25</b>	-	-	-	<b>Total Funds: 25</b>
Description:						

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	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>FRT0010</b>	Title: Support Vehicles			Recipient: <b>Fredericksburg Transit (FRED)</b>	
FTA 5307	40	-	-	-	-	FTA 5307 -
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	9	-	-	-	-	Local -
<b>Year Total:</b>	<b>49</b>	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>FRT0011</b>	Title: Spare Parts			Recipient: <b>Fredericksburg Transit (FRED)</b>	
Flexible STP	272	272	-	-	-	Flexible STP <b>272</b>
State	54	54	-	-	-	State <b>54</b>
Local	14	14	-	-	-	Local <b>14</b>
<b>Year Total:</b>	<b>340</b>	<b>340</b>	-	-	-	<b>Total Funds: 340</b>
Description:						
STIP ID:	<b>FRT0012</b>	Title: Security Equipment			Recipient: <b>Fredericksburg Transit (FRED)</b>	
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>FRT0013</b>	Title: Computer Software			Recipient: <b>Fredericksburg Transit (FRED)</b>	
Flexible STP	22	12	-	-	-	Flexible STP <b>12</b>
State	4	2	-	-	-	State <b>2</b>
Local	6	3	-	-	-	Local <b>3</b>
<b>Year Total:</b>	<b>32</b>	<b>17</b>	-	-	-	<b>Total Funds: 17</b>
Description:						
STIP ID:	<b>FRT0014</b>	Title: Passenger Bus Shelters			Recipient: <b>Fredericksburg Transit (FRED)</b>	
Flexible STP	41	41	-	-	-	Flexible STP <b>41</b>
State	17	17	-	-	-	State <b>17</b>
Local	2	2	-	-	-	Local <b>2</b>
<b>Year Total:</b>	<b>60</b>	<b>60</b>	-	-	-	<b>Total Funds: 60</b>
Description:						
STIP ID:	<b>FRT0022</b>	Title: Fredericksburg Station Rehabilitation			Recipient: <b>Fredericksburg Transit (FRED)</b>	
FTA 5337	7,704	-	-	-	-	FTA 5337 -
State	1,541	-	-	-	-	State -
Local	385	-	-	-	-	Local -
<b>Year Total:</b>	<b>9,630</b>	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>RAAA001</b>	Title: Operating Assistance			Recipient: <b>Rappahannock Area Agency on Aging</b>	
FTA 5310	150	150	-	-	-	FTA 5310 <b>150</b>
State	120	120	-	-	-	State <b>120</b>
Local	30	30	-	-	-	Local <b>30</b>
Revenues	-	-	-	-	-	Revenues -
<b>Year Total:</b>	<b>300</b>	<b>300</b>	-	-	-	<b>Total Funds: 300</b>
Description:						
STIP ID:	<b>RAAA002</b>	Title: Mobility Management			Recipient: <b>Rappahannock Area Agency on Aging</b>	
FTA 5310	71	72	-	-	-	FTA 5310 <b>72</b>
State	14	14	-	-	-	State <b>14</b>
Local	4	4	-	-	-	Local <b>4</b>
Revenues	-	-	-	-	-	Revenues -
<b>Year Total:</b>	<b>89</b>	<b>90</b>	-	-	-	<b>Total Funds: 90</b>
Description:						

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	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION</b>							
STIP ID:	<b>RAAA003</b>	Title: Paratransit Vehicles			Recipient: <b>Rappahannock Area Agency on Aging</b>		
FTA 5310	312	312	-	-	-	FTA 5310	<b>312</b>
State	-	-	-	-	-	State	-
Local	78	78	-	-	-	Local	<b>78</b>
<b>Year Total:</b>	<b>390</b>	<b>390</b>	-	-	-	<b>Total Funds:</b>	<b>390</b>
Description:							
STIP ID:	<b>RACS001</b>	Title: Paratransit Vehicles			Recipient: <b>Rappahannock Area CSB</b>		
FTA 5310	240	240	-	-	-	FTA 5310	<b>240</b>
State	-	-	-	-	-	State	-
Local	60	60	-	-	-	Local	<b>60</b>
<b>Year Total:</b>	<b>300</b>	<b>300</b>	-	-	-	<b>Total Funds:</b>	<b>300</b>
Description:							
<b>Fredericksburg Transit</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	4,744	4,643	-	-	-	FTA 5307	<b>4,643</b>
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	7,704	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	721	1,192	-	-	375	Flexible STP	<b>1,567</b>
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	2,837	1,413	-	-	75	State	<b>1,488</b>
Local	2,398	2,088	-	-	19	Local	<b>2,107</b>
Revenues	265	273	-	-	-	Revenues	<b>273</b>
<b>Totals</b>	<b>18,669</b>	<b>9,609</b>	-	-	<b>469</b>		<b>10,078</b>
<b>Human Service Transportation Providers</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	773	774	-	-	-	FTA 5310	<b>774</b>
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	134	134	-	-	-	State	<b>134</b>
Local	172	172	-	-	-	Local	<b>172</b>
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>1,079</b>	<b>1,080</b>	-	-	-		<b>1,080</b>
<b>Fredericksburg MPO</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	4,744	4,643	-	-	-	FTA 5307	<b>4,643</b>
FTA 5310	773	774	-	-	-	FTA 5310	<b>774</b>
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	7,704	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	721	1,192	-	-	375	Flexible STP	<b>1,567</b>
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	2,971	1,547	-	-	75	State	<b>1,622</b>
Local	2,570	2,260	-	-	19	Local	<b>2,279</b>
Revenues	265	273	-	-	-	Revenues	<b>273</b>
<b>Totals</b>	<b>19,748</b>	<b>10,689</b>	-	-	<b>469</b>		<b>11,158</b>

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>HRT0003</b>	Title: Replacement Vans - Paratransit & TRAFFIX			Recipient: Hampton Roads Transit	
FTA 5307	-	36	438	1,135	658	FTA 5307 2,267
FTA 5339	-	-	-	58	-	FTA 5339 58
State	-	87	1,063	2,895	1,598	State 5,643
Local	-	5	63	170	94	Local 332
<b>Year Total:</b>	-	<b>128</b>	<b>1,564</b>	<b>4,258</b>	<b>2,350</b>	<b>Total Funds: 8,300</b>
Description:						
STIP ID:	<b>HRT0004</b>	Title: Support Vehicles			Recipient: Hampton Roads Transit	
FTA 5307	-	34	45	101	67	FTA 5307 247
FTA 5337	-	-	-	-	-	FTA 5337 -
State	-	159	110	246	163	State 678
Local	-	41	6	14	10	Local 71
<b>Year Total:</b>	-	<b>234</b>	<b>161</b>	<b>361</b>	<b>240</b>	<b>Total Funds: 996</b>
Description:						
STIP ID:	<b>HRT0006</b>	Title: Shop Equipment			Recipient: Hampton Roads Transit	
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>HRT0026</b>	Title: Replacement Rolling Stock			Recipient: Hampton Roads Transit	
CMAQ	-	-	-	2,000	1,953	CMAQ 3,953
RSTP	-	2,978	5,000	3,955	-	RSTP 11,933
FTA 5339	-	1,931	1,803	121	914	FTA 5339 4,769
FTA 5307	-	1,632	650	-	-	FTA 5307 2,282
State	-	8,654	5,958	294	2,220	State 17,126
Local	-	509	350	17	131	Local 1,007
<b>Year Total:</b>	-	<b>15,704</b>	<b>13,761</b>	<b>6,387</b>	<b>5,218</b>	<b>Total Funds: 41,070</b>
Description:						
STIP ID:	<b>HRT0032</b>	Title: ADP Software			Recipient: Hampton Roads Transit	
FTA 5307	-	172	669	-	560	FTA 5307 1,401
FTA 5337	-	417	1,624	-	1,360	FTA 5337 3,401
State	-	24	96	-	80	State 200
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	<b>613</b>	<b>2,389</b>	-	<b>2,000</b>	<b>Total Funds: 5,002</b>
Description:						
STIP ID:	<b>HRT0033</b>	Title: ADP Hardware			Recipient: Hampton Roads Transit	
FTA 5307	-	271	133	62	78	FTA 5307 544
State	-	659	322	151	189	State 1,321
Local	-	39	19	9	11	Local 78
<b>Year Total:</b>	-	<b>969</b>	<b>474</b>	<b>222</b>	<b>278</b>	<b>Total Funds: 1,943</b>
Description:						
STIP ID:	<b>HRT0041</b>	Title: CIP Program - General			Recipient: Hampton Roads Transit	
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	238	-	-	-	State 238
Local	-	112	-	-	-	Local 112
<b>Year Total:</b>	-	<b>350</b>	-	-	-	<b>Total Funds: 350</b>
Description:						
STIP ID:	<b>HRT0052</b>	Title: Transfer Center Upgrades			Recipient: Hampton Roads Transit	
FTA 5307	-	881	2,825	221	132	FTA 5307 4,059
State	-	779	5,832	534	320	State 7,465
Local	-	647	7,787	31	19	Local 8,484
<b>Year Total:</b>	-	<b>2,307</b>	<b>16,444</b>	<b>786</b>	<b>471</b>	<b>Total Funds: 20,008</b>
Description:						
STIP ID:	<b>HRT0054</b>	Title: Preventive Maintenance			Recipient: Hampton Roads Transit	
FTA 5307	-	14,418	13,769	13,769	13,769	FTA 5307 55,725
FTA 5337	-	1,880	1,793	1,793	1,793	FTA 5337 7,259
State	-	-	-	-	-	State -
Local	-	4,074	3,890	3,890	3,890	Local 15,744
<b>Year Total:</b>	-	<b>20,372</b>	<b>19,452</b>	<b>19,452</b>	<b>19,452</b>	<b>Total Funds: 78,728</b>
Description:						

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<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>HRT0066</b>	Title: Light Rail Capital Projects, includes			Recipient: <b>Hampton Roads Transit</b>	
FTA 5337	-	483	284	783	1,919	FTA 5337 <b>3,469</b>
FTA 5307	-	-	-	-	411	FTA 5307 <b>411</b>
State	-	1,192	689	1,903	5,662	State <b>9,446</b>
Local	-	79	40	112	333	Local <b>564</b>
<b>Year Total:</b>	-	<b>1,754</b>	<b>1,013</b>	<b>2,798</b>	<b>8,325</b>	<b>Total Funds:</b> <b>13,890</b>
Description:						
STIP ID:	<b>HRT0067</b>	Title: Capital Cost of Contracting			Recipient: <b>Hampton Roads Transit</b>	
FTA 5307	-	3,051	3,253	3,253	3,253	FTA 5307 <b>12,810</b>
State	-	-	-	-	-	State <b>-</b>
Local	-	6,484	6,913	6,913	6,913	Local <b>27,223</b>
<b>Year Total:</b>	-	<b>9,535</b>	<b>10,166</b>	<b>10,166</b>	<b>10,166</b>	<b>Total Funds:</b> <b>40,033</b>
Description:						
STIP ID:	<b>HRT0068</b>	Title: ADA Operations			Recipient: <b>Hampton Roads Transit</b>	
FTA 5307	-	2,410	2,432	2,432	2,432	FTA 5307 <b>9,706</b>
State	-	-	-	-	-	State <b>-</b>
Local	-	602	608	608	608	Local <b>2,426</b>
<b>Year Total:</b>	-	<b>3,012</b>	<b>3,040</b>	<b>3,040</b>	<b>3,040</b>	<b>Total Funds:</b> <b>12,132</b>
Description:						
STIP ID:	<b>HRT0075</b>	Title: Surveillance / Security Equipment			Recipient: <b>Hampton Roads Transit</b>	
FTA 5307	-	86	-	572	34	FTA 5307 <b>692</b>
FTA 5337	-	-	515	-	-	FTA 5337 <b>515</b>
State	-	208	1,305	1,390	83	State <b>2,986</b>
Local	-	34	123	81	5	Local <b>243</b>
<b>Year Total:</b>	-	<b>328</b>	<b>1,943</b>	<b>2,043</b>	<b>122</b>	<b>Total Funds:</b> <b>4,436</b>
Description:						
STIP ID:	<b>HRT0082</b>	Title: Rehab/Renov of Admin/Maint			Recipient: <b>Hampton Roads Transit</b>	
FTA 5307	-	-	-	-	-	FTA 5307 <b>-</b>
RSTP	-	-	3,500	1,506	-	RSTP <b>5,006</b>
State	-	-	-	-	-	State <b>-</b>
Local	-	-	-	-	-	Local <b>-</b>
<b>Year Total:</b>	-	-	<b>3,500</b>	<b>1,506</b>	-	<b>Total Funds:</b> <b>5,006</b>
Description:						
STIP ID:	<b>HRT0083 (T14104)</b>	Title: HRT Traffix Program			Recipient: <b>Hampton Roads Transit</b>	
CMAQ	-	-	-	-	-	CMAQ <b>-</b>
RSTP	-	800	800	800	800	RSTP <b>3,200</b>
State	-	200	200	200	200	State <b>800</b>
Local	-	-	-	-	-	Local <b>-</b>
<b>Year Total:</b>	-	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>Total Funds:</b> <b>4,000</b>
Description:						
STIP ID:	<b>HRT0086 (T11777)</b>	Title: Purchase 29-Ft Replacement Buses			Recipient: <b>Hampton Roads Transit</b>	
CMAQ	8,428	-	-	-	-	CMAQ <b>-</b>
State	-	-	-	-	-	State <b>-</b>
Local	-	-	-	-	-	Local <b>-</b>
<b>Year Total:</b>	<b>8,428</b>	-	-	-	-	<b>Total Funds:</b> <b>-</b>
Description:						
STIP ID:	<b>HRT0087 (T11778)</b>	Title: Purchase 40-Ft Replacement Buses			Recipient: <b>Hampton Roads Transit</b>	
CMAQ	4,607	-	-	-	-	CMAQ <b>-</b>
RSTP	4,163	-	-	-	-	RSTP <b>-</b>
State	-	-	-	-	-	State <b>-</b>
Local	-	-	-	-	-	Local <b>-</b>
<b>Year Total:</b>	<b>8,770</b>	-	-	-	-	<b>Total Funds:</b> <b>-</b>
Description:						

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<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>							
STIP ID:	<b>HRT0090</b>		Title: Transit Bus Mid-Life		Recipient: <b>Hampton Roads Transit</b>		
FTA 5307	-	179	511	-	1,027	FTA 5307	1,717
FTA 5339	-	-	-	745	-	FTA 5339	745
State	-	434	1,241	1,810	2,495	State	5,980
Local	-	26	73	106	147	Local	352
<b>Year Total:</b>	-	<b>639</b>	<b>1,825</b>	<b>2,661</b>	<b>3,669</b>	<b>Total Funds:</b>	<b>8,794</b>
Description:							
STIP ID:	<b>HRT0096</b>		Title: Ferry Boat Construction		Recipient: <b>Hampton Roads Transit</b>		
FTA 5337	-	-	-	-	-	FTA 5337	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>HRT0103</b>		Title: Light Rail Vehicle SGR		Recipient: <b>Hampton Roads Transit</b>		
FTA 5337	-	604	610	626	675	FTA 5337	2,515
State	-	1,467	1,480	1,519	1,638	State	6,104
Local	-	86	87	89	96	Local	358
<b>Year Total:</b>	-	<b>2,157</b>	<b>2,177</b>	<b>2,234</b>	<b>2,409</b>	<b>Total Funds:</b>	<b>8,977</b>
Description:							
STIP ID:	<b>HRT0105 (T16054)</b>		Title: Transit Bus Replacement		Recipient: <b>Hampton Roads Transit</b>		
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	11,590	-	5,000	3,955	1,953	RSTP	10,908
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
State	-	-	-	-	-	State	-
<b>Year Total:</b>	<b>11,590</b>	-	<b>5,000</b>	<b>3,955</b>	<b>1,953</b>	<b>Total Funds:</b>	<b>10,908</b>
Description:							
STIP ID:	<b>HRT0108 (UPC 108954)</b>		Title: Light Rail Extension To Chesapeake		Recipient: <b>Hampton Roads Transit</b>		
RSTP	-	-	-	-	-	RSTP	-
State	-	-	-	-	-	State	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>HRT0109</b>		Title: New Southside Operating Division/Repower		Recipient: <b>Hampton Roads Transit</b>		
FTA 5307	-	11,212	4,490	2,490	1,956	FTA 5307	20,148
Other Federal	-	5,000	22,500	-	1,957	Other Federal	29,457
State	-	16,380	16,380	4,980	1,957	State	39,697
Local	-	11,514	7,582	2,490	1,957	Local	23,543
<b>Year Total:</b>	-	<b>44,106</b>	<b>50,952</b>	<b>9,960</b>	<b>7,827</b>	<b>Total Funds:</b>	<b>112,845</b>
Description:							
STIP ID:	<b>HRT0110 (UPC 115871)</b>		Title: Newport News Shipyard - Gloucester HRT MAX Service		Recipient: <b>Hampton Roads Transit</b>		
RSTP	-	-	-	-	-	RSTP	-
State	-	-	-	-	-	State	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>HRT0111 (T17990)</b>		Title: Naval Station Norfolk Transit Extension Study FEIS/PE		Recipient: <b>Hampton Roads Transit</b>		
RSTP	6,000	-	-	6,000	-	RSTP	6,000
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	<b>6,000</b>	-	-	<b>6,000</b>	-	<b>Total Funds:</b>	<b>6,000</b>
Description:							
STIP ID:	<b>HRT0112 (T19477)</b>		Title: Peninsula Corridor		Recipient: <b>Hampton Roads Transit</b>		
RSTP	2,045	5,955	-	-	-	RSTP	5,955
State	-	-	-	-	-	State	-
<b>Year Total:</b>	<b>2,045</b>	<b>5,955</b>	-	-	-	<b>Total Funds:</b>	<b>5,955</b>
Description:							
STIP ID:	<b>HRT0113</b>		Title: Transit Bus Expansion		Recipient: <b>Hampton Roads Transit</b>		
FTA 5307	-	-	-	-	-	FTA 5307	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							

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<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>HRT0114</b>	Title: Technology Planning			Recipient: <b>Hampton Roads Transit</b>	
FTA 5307	-	-	34	38	-	FTA 5307 <b>72</b>
State	-	56	83	91	-	State <b>230</b>
Local	-	57	5	5	-	Local <b>67</b>
<b>Year Total:</b>	-	<b>113</b>	<b>122</b>	<b>134</b>	-	<b>Total Funds: 369</b>
Description:						
STIP ID:	<b>HRT0115</b>	Title: Fare Collection System			Recipient: <b>Hampton Roads Transit</b>	
FTA 5307	-	-	-	-	-	FTA 5307 <b>-</b>
State	-	-	-	-	-	State <b>-</b>
Local	-	-	-	-	-	Local <b>-</b>
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>HRT0116</b>	Title: Hampton Facility Non-Revenue Electric Charging Pilot			Recipient: <b>Hampton Roads Transit</b>	
FTA 5307	-	-	66	77	-	FTA 5307 <b>143</b>
State	-	-	159	187	-	State <b>346</b>
Local	-	-	9	11	-	Local <b>20</b>
<b>Year Total:</b>	-	-	<b>234</b>	<b>275</b>	-	<b>Total Funds: 509</b>
Description:						
STIP ID:	<b>HRT0117</b>	Title: Workspace Renovation and Reconfiguration			Recipient: <b>Hampton Roads Transit</b>	
FTA 5307	-	347	134	-	-	FTA 5307 <b>481</b>
State	-	842	326	-	-	State <b>1,168</b>
Local	-	50	19	-	-	Local <b>69</b>
<b>Year Total:</b>	-	<b>1,239</b>	<b>479</b>	-	-	<b>Total Funds: 1,718</b>
Description:						
STIP ID:	<b>HRT0118</b>	Title: Facility Site Redevelopment			Recipient: <b>Hampton Roads Transit</b>	
FTA 5307	-	-	-	-	-	FTA 5307 <b>-</b>
State	-	-	80	-	-	State <b>80</b>
Local	-	-	80	-	-	Local <b>80</b>
<b>Year Total:</b>	-	-	<b>160</b>	-	-	<b>Total Funds: 160</b>
Description:						
STIP ID:	<b>HRT0119</b>	Title: Facilities State of Good Repair			Recipient: <b>Hampton Roads Transit</b>	
FTA 5307	-	230	45	46	-	FTA 5307 <b>321</b>
State	-	560	109	112	-	State <b>781</b>
Local	-	33	6	7	-	Local <b>46</b>
<b>Year Total:</b>	-	<b>823</b>	<b>160</b>	<b>165</b>	-	<b>Total Funds: 1,148</b>
Description:						
STIP ID:	<b>HRT0120</b>	Title: Gate Replacement Project			Recipient: <b>Hampton Roads Transit</b>	
FTA 5307	-	252	-	-	-	FTA 5307 <b>252</b>
State	-	612	-	-	-	State <b>612</b>
Local	-	36	-	-	-	Local <b>36</b>
<b>Year Total:</b>	-	<b>900</b>	-	-	-	<b>Total Funds: 900</b>
Description:						
STIP ID:	<b>HRT0121</b>	Title: Light Rail Assessment Study			Recipient: <b>Hampton Roads Transit</b>	
FTA 5307	-	-	-	-	-	FTA 5307 <b>-</b>
State	-	51	-	-	-	State <b>51</b>
Local	-	51	-	-	-	Local <b>51</b>
<b>Year Total:</b>	-	<b>102</b>	-	-	-	<b>Total Funds: 102</b>
Description:						
STIP ID:	<b>HRT0122</b>	Title: Paratransit Vehicle Mid-Life Overhaul			Recipient: <b>Hampton Roads Transit</b>	
FTA 5307	-	92	75	-	-	FTA 5307 <b>167</b>
State	-	223	182	-	-	State <b>405</b>
Local	-	13	11	-	-	Local <b>24</b>
<b>Year Total:</b>	-	<b>328</b>	<b>268</b>	-	-	<b>Total Funds: 596</b>
Description:						
STIP ID:	<b>HRT0123</b>	Title: Ferry Boat State of Good Repair			Recipient: <b>Hampton Roads Transit</b>	
FTA 5307	-	73	-	-	-	FTA 5307 <b>73</b>
State	-	176	-	-	-	State <b>176</b>
Local	-	10	-	-	-	Local <b>10</b>
<b>Year Total:</b>	-	<b>259</b>	-	-	-	<b>Total Funds: 259</b>
Description:						

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<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>HRT0124</b>	Title: Paratransit Fleet Expansion			Recipient: Hampton Roads Transit	
FTA 5307	-	429	438	-	-	FTA 5307 <b>867</b>
State	-	1,041	1,063	-	-	State <b>2,104</b>
Local	-	61	63	-	-	Local <b>124</b>
<b>Year Total:</b>	-	<b>1,531</b>	<b>1,564</b>	-	-	<b>Total Funds: 3,095</b>
Description:						
STIP ID:	<b>HRT0125</b>	Title: Bus Stop Amenity Program			Recipient: Hampton Roads Transit	
FTA 5307	-	-	-	-	-	FTA 5307 <b>-</b>
State	-	-	-	-	-	State <b>-</b>
Local	-	1,065	2,753	3,523	1,790	Local <b>9,131</b>
<b>Year Total:</b>	-	<b>1,065</b>	<b>2,753</b>	<b>3,523</b>	<b>1,790</b>	<b>Total Funds: 9,131</b>
Description:						
STIP ID:	<b>HRT0126</b>	Title: Gate Replacement Project			Recipient: Hampton Roads Transit	
FTA 5307	-	252	-	-	-	FTA 5307 <b>252</b>
State	-	612	-	-	-	State <b>612</b>
Local	-	36	-	-	-	Local <b>36</b>
<b>Year Total:</b>	-	<b>900</b>	-	-	-	<b>Total Funds: 900</b>
Description:						
STIP ID:	<b>NOR0001 (UPC 109572)</b>	Title: Norfolk Bus Shelters and Pedestrian Improvements			Recipient: Hampton Roads Transit	
CMAQ	913	120	-	-	-	CMAQ <b>120</b>
RSTP	-	-	-	-	-	RSTP <b>-</b>
State	107	30	-	-	-	State <b>30</b>
Local	121	-	-	-	-	Local <b>-</b>
<b>Year Total:</b>	<b>1,141</b>	<b>150</b>	-	-	-	<b>Total Funds: 150</b>
Description:						
STIP ID:	<b>SUF0001</b>	Title: Operating Assistance			Recipient: Suffolk Transit	
FTA 5307	-	342	346	-	352	FTA 5307 <b>1,040</b>
FTA 5311	-	-	-	349	-	FTA 5311 <b>349</b>
State	-	340	343	347	350	State <b>1,380</b>
Local	-	683	690	349	352	Local <b>2,074</b>
Revenues	-	-	-	-	-	Revenues <b>-</b>
<b>Year Total:</b>	-	<b>1,365</b>	<b>1,379</b>	<b>1,045</b>	<b>1,054</b>	<b>Total Funds: 4,843</b>
Description:						
STIP ID:	<b>SUF0003</b>	Title: Expansion Buses			Recipient: Suffolk Transit	
FTA 5307	-	-	144	480	-	FTA 5307 <b>624</b>
State	-	-	29	96	-	State <b>125</b>
Local	-	-	7	2	-	Local <b>9</b>
<b>Year Total:</b>	-	-	<b>180</b>	<b>578</b>	-	<b>Total Funds: 758</b>
Description:						
STIP ID:	<b>SUF0004</b>	Title: Purchase Replacement Buses			Recipient: Suffolk Transit	
FTA 5307	-	191	208	111	352	FTA 5307 <b>862</b>
FTA 5339	-	614	80	41	-	FTA 5339 <b>735</b>
State	-	161	58	30	70	State <b>319</b>
Local	-	40	14	8	18	Local <b>80</b>
<b>Year Total:</b>	-	<b>1,006</b>	<b>360</b>	<b>190</b>	<b>440</b>	<b>Total Funds: 1,996</b>
Description:						
STIP ID:	<b>SUF0008</b>	Title: Administrative, Training, and Indirect			Recipient: Suffolk Transit	
FTA 5303	-	10	10	10	10	FTA 5303 <b>40</b>
State	-	-	-	-	-	State <b>-</b>
Local	-	10	10	10	10	Local <b>40</b>
Revenues	-	-	-	-	-	Revenues <b>-</b>
<b>Year Total:</b>	-	<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>Total Funds: 80</b>
Description:						
STIP ID:	<b>SUF0009</b>	Title: Transit Enhancements			Recipient: Suffolk Transit	
Other Federal	-	-	-	-	-	Other Federal <b>-</b>
State	-	13	8	7	7	State <b>35</b>
Local	-	13	8	7	7	Local <b>35</b>
<b>Year Total:</b>	-	<b>26</b>	<b>16</b>	<b>14</b>	<b>14</b>	<b>Total Funds: 70</b>
Description:						



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	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>							
STIP ID:	<b>SUF0012</b>	Title: Force Account - Sidewalk			Recipient: <b>Suffolk Transit</b>		
FTA 5307	-	11	-	-	-	FTA 5307	11
State	-	2	8	7	7	State	24
Local	-	1	8	7	7	Local	23
<b>Year Total:</b>	-	<b>14</b>	<b>16</b>	<b>14</b>	<b>14</b>	<b>Total Funds:</b>	<b>58</b>
Description:							
STIP ID:	<b>SUF0013</b>	Title: Capital Cost of Contracting			Recipient: <b>Suffolk Transit</b>		
FTA 5307	-	324	327	-	229	FTA 5307	880
FTA 5311	-	-	-	500	319	FTA 5311	819
State	-	98	99	100	101	State	398
Local	-	425	429	433	437	Local	1,724
<b>Year Total:</b>	-	<b>847</b>	<b>855</b>	<b>1,033</b>	<b>1,086</b>	<b>Total Funds:</b>	<b>3,821</b>
Description:							
STIP ID:	<b>SUF0014</b>	Title: Transit Operations Facility			Recipient: <b>Suffolk Transit</b>		
RSTP	-	-	48	1,464	-	RSTP	1,512
State	-	-	12	366	-	State	378
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	<b>60</b>	<b>1,830</b>	-	<b>Total Funds:</b>	<b>1,890</b>
Description:							
STIP ID:	<b>SUF0015</b>	Title: Paratransit New Vehicles			Recipient: <b>Suffolk Transit</b>		
FTA 5307	-	-	-	103	-	FTA 5307	103
FTA 5339	-	-	-	41	-	FTA 5339	-
State	-	-	-	29	-	State	29
Local	-	-	-	7	-	Local	7
<b>Year Total:</b>	-	-	-	<b>180</b>	-	<b>Total Funds:</b>	<b>139</b>
Description:							
STIP ID:	<b>SUF0016</b>	Title: College Drive Bus Pull Out			Recipient: <b>Suffolk Transit</b>		
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	872	-	State	872
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	<b>872</b>	-	<b>Total Funds:</b>	<b>872</b>
Description:							
STIP ID:	<b>SUF0017</b>	Title: Electric Bus Charging Stations			Recipient: <b>Suffolk Transit</b>		
FTA 5339	-	-	33	-	-	FTA 5339	-
State	-	-	7	-	-	State	7
Local	-	-	8	-	-	Local	8
<b>Year Total:</b>	-	-	<b>48</b>	-	-	<b>Total Funds:</b>	<b>15</b>
Description:							
STIP ID:	<b>WAT0001</b>	Title: Operating Assistance			Recipient: <b>Williamsburg Area Transit Authority</b>		
FTA 5307	-	3,635	3,817	3,931	4,049	FTA 5307	15,432
FTA 5311	-	530	557	573	590	FTA 5311	2,250
Other Federal	-	180	180	180	180	Other Federal	720
State	-	2,395	2,515	2,590	2,668	State	10,168
Local	-	1,492	1,567	1,614	1,662	Local	6,335
Revenues	-	1,643	1,725	1,777	1,830	Revenues	6,975
<b>Year Total:</b>	-	<b>9,875</b>	<b>10,361</b>	<b>10,665</b>	<b>10,979</b>	<b>Total Funds:</b>	<b>41,880</b>
Description:							
STIP ID:	<b>WAT0014</b>	Title: Transit Enhancements			Recipient: <b>Williamsburg Area Transit Authority</b>		
FTA 5307	-	-	-	-	-	FTA 5307	-
Other Federal	-	24	24	24	24	Other Federal	96
State	-	5	5	5	5	State	20
Local	-	1	1	1	1	Local	4
<b>Year Total:</b>	-	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>Total Funds:</b>	<b>120</b>
Description:							
STIP ID:	<b>WAT0017</b>	Title: Bus Shelters			Recipient: <b>Williamsburg Area Transit Authority</b>		
Other Federal	-	163	94	94	120	Other Federal	471
State	-	21	19	19	24	State	83
Other State	-	-	110	-	-	Other State	110
Local	-	20	5	5	6	Local	36
<b>Year Total:</b>	-	<b>204</b>	<b>228</b>	<b>118</b>	<b>150</b>	<b>Total Funds:</b>	<b>700</b>
Description:							

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<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>WAT0022</b>	Title: Support Vehicle Replacement			Recipient: <b>Williamsburg Area Transit Authority</b>	
FTA 5307	-	-	-	-	-	FTA 5307 -
Other Federal	-	84	-	-	89	Other Federal <b>173</b>
State	-	17	-	-	18	State <b>35</b>
Local	-	4	-	-	5	Local <b>9</b>
<b>Year Total:</b>	-	<b>105</b>	-	-	<b>112</b>	<b>Total Funds: 217</b>
Description:						
STIP ID:	<b>WAT0027</b>	Title: Radios			Recipient: <b>Williamsburg Area Transit Authority</b>	
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>WAT0028</b>	Title: Office Furniture			Recipient: <b>Williamsburg Area Transit Authority</b>	
Other Federal	-	-	120	120	-	Other Federal <b>240</b>
State	-	-	24	24	-	State <b>48</b>
Local	-	-	6	6	-	Local <b>12</b>
<b>Year Total:</b>	-	-	<b>150</b>	<b>150</b>	-	<b>Total Funds: 300</b>
Description:						
STIP ID:	<b>WAT0030</b>	Title: Spare Parts, ACM			Recipient: <b>Williamsburg Area Transit Authority</b>	
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>WAT0032</b>	Title: Misc Support Equipment			Recipient: <b>Williamsburg Area Transit Authority</b>	
Other Federal	-	201	-	160	-	Other Federal <b>361</b>
State	-	14	-	32	-	State <b>46</b>
Local	-	32	-	8	-	Local <b>40</b>
<b>Year Total:</b>	-	<b>247</b>	-	<b>200</b>	-	<b>Total Funds: 447</b>
Description:						
STIP ID:	<b>WAT0033</b>	Title: Bike Racks			Recipient: <b>Williamsburg Area Transit Authority</b>	
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>WAT0036</b>	Title: ADP Hardware - APC			Recipient: <b>Williamsburg Area Transit Authority</b>	
FTA 5307	-	-	200	-	-	FTA 5307 <b>200</b>
State	-	-	38	-	-	State <b>38</b>
Local	-	-	12	-	-	Local <b>12</b>
<b>Year Total:</b>	-	-	<b>250</b>	-	-	<b>Total Funds: 250</b>
Description:						
STIP ID:	<b>WAT0037</b>	Title: Bus Engineering & Design of Admin			Recipient: <b>Williamsburg Area Transit Authority</b>	
Other Federal	-	225	43	15	-	Other Federal <b>283</b>
State	-	-	-	-	-	State -
Local	-	26	5	2	-	Local <b>33</b>
<b>Year Total:</b>	-	<b>251</b>	<b>48</b>	<b>17</b>	-	<b>Total Funds: 316</b>
Description:						
STIP ID:	<b>WAT0038</b>	Title: Surveillance / Security Equipment			Recipient: <b>Williamsburg Area Transit Authority</b>	
Other Federal	-	-	80	160	-	Other Federal <b>240</b>
State	-	-	20	40	-	State <b>60</b>
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	<b>100</b>	<b>200</b>	-	<b>Total Funds: 300</b>
Description:						
STIP ID:	<b>WAT0039 (UPC T11932)</b>	Title: Administration and Operations			Recipient: <b>Williamsburg Area Transit Authority</b>	
RSTP	-	5,548	5,328	800	-	RSTP <b>11,676</b>
State	-	1,387	1,332	200	-	State <b>2,919</b>
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	<b>6,935</b>	<b>6,660</b>	<b>1,000</b>	-	<b>Total Funds: 14,595</b>
Description:						

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<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>WAT0041</b>	Title: Route Signage (Bus Stop Signs)			Recipient: <b>Williamsburg Area Transit Authority</b>	
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>WAT0042</b>	Title: ADP Software			Recipient: <b>Williamsburg Area Transit Authority</b>	
FTA 5307	-	104	52	66	67	FTA 5307 <b>289</b>
State	-	8	10	12	13	State <b>43</b>
Local	-	18	3	4	4	Local <b>29</b>
<b>Year Total:</b>	-	<b>130</b>	<b>65</b>	<b>82</b>	<b>84</b>	<b>Total Funds: 361</b>
Description:						
STIP ID:	<b>WAT0043</b>	Title: Expansion Bus (Med Bus) Trolley			Recipient: <b>Williamsburg Area Transit Authority</b>	
Other Federal	-	-	-	800	-	Other Federal <b>800</b>
State	-	-	-	200	-	State <b>200</b>
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	<b>1,000</b>	-	<b>Total Funds: 1,000</b>
Description:						
STIP ID:	<b>WAT0044 (T11780)</b>	Title: Purchase Replacement Buses			Recipient: <b>Williamsburg Area Transit Authority</b>	
CMAQ	-	-	2,929	2,400	-	CMAQ <b>5,329</b>
State	-	-	733	600	-	State <b>1,333</b>
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	<b>3,662</b>	<b>3,000</b>	-	<b>Total Funds: 6,662</b>
Description:						
STIP ID:	<b>WAT0045</b>	Title: Replacement Buses			Recipient: <b>Williamsburg Area Transit Authority</b>	
FTA 5339	-	432	480	148	180	FTA 5339 <b>1,240</b>
Other Federal	-	-	-	-	-	Other Federal -
State	-	108	120	37	45	State <b>310</b>
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	<b>540</b>	<b>600</b>	<b>185</b>	<b>225</b>	<b>Total Funds: 1,550</b>
Description:						
STIP ID:	<b>WAT0046</b>	Title: Real Estate Acquisition Lightfoot			Recipient: <b>Williamsburg Area Transit Authority</b>	
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>WAT0047</b>	Title: Bus Third Party Audit			Recipient: <b>Williamsburg Area Transit Authority</b>	
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>WAT0048</b>	Title: Purchase Expansion Buses			Recipient: <b>Williamsburg Area Transit Authority</b>	
Other Federal	-	-	-	-	-	Other Federal -
Other State	-	-	-	-	-	Other State -
State	-	334	-	-	-	State <b>334</b>
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	<b>334</b>	-	-	-	<b>Total Funds: 334</b>
Description:						
STIP ID:	<b>WAT0049</b>	Title: Rehab/Rebuild Buses			Recipient: <b>Williamsburg Area Transit Authority</b>	
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>WAT0050</b>	Title: Replacement Bus Trolley			Recipient: <b>Williamsburg Area Transit Authority</b>	
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						

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<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>							
STIP ID:	<b>WAT0051</b>	Title: Employee Education/Training			Recipient: <b>Williamsburg Area Transit Authority</b>		
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>WAT0053</b>	Title: Capital Cost of Contracting			Recipient: <b>Williamsburg Area Transit Authority</b>		
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>WAT0054</b>	Title: Preventive Maintenance			Recipient: <b>Williamsburg Area Transit Authority</b>		
FTA 5307	-	1,673	1,093	1,121	1,149	FTA 5307	<b>5,036</b>
State	-	-	-	-	-	State	-
Local	-	418	273	280	287	Local	<b>1,258</b>
<b>Year Total:</b>	-	<b>2,091</b>	<b>1,366</b>	<b>1,401</b>	<b>1,436</b>	<b>Total Funds:</b>	<b>6,294</b>
Description:							
STIP ID:	<b>WAT0055</b>	Title: Project Administration			Recipient: <b>Williamsburg Area Transit Authority</b>		
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>WAT0056</b>	Title: Safety & Security Training and			Recipient: <b>Williamsburg Area Transit Authority</b>		
FTA 5307	-	35	-	-	-	FTA 5307	<b>35</b>
State	-	-	-	-	-	State	-
Local	-	9	-	-	-	Local	<b>9</b>
<b>Year Total:</b>	-	<b>44</b>	-	-	-	<b>Total Funds:</b>	<b>44</b>
Description:							
STIP ID:	<b>WAT0057 (T17898)</b>	Title: Construction, NEPA, Architectural			Recipient: <b>Williamsburg Area Transit Authority</b>		
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>WAT0058</b>	Title: 3rd Party Project Management			Recipient: <b>Williamsburg Area Transit Authority</b>		
Other Federal	-	288	672	-	-	Other Federal	<b>960</b>
State	-	72	168	-	-	State	<b>240</b>
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	<b>360</b>	<b>840</b>	-	-	<b>Total Funds:</b>	<b>1,200</b>
Description:							
STIP ID:	<b>WAT0059</b>	Title: 3rd Party Legal Services - Facility			Recipient: <b>Williamsburg Area Transit Authority</b>		
Other Federal	-	12	-	-	-	Other Federal	<b>12</b>
State	-	2	-	-	-	State	<b>2</b>
Local	-	1	-	-	-	Local	<b>1</b>
<b>Year Total:</b>	-	<b>15</b>	-	-	-	<b>Total Funds:</b>	<b>15</b>
Description:							
STIP ID:	<b>WAT0060 (T11779)</b>	Title: Purchase Replacement CNG Buses			Recipient: <b>Williamsburg Area Transit Authority</b>		
CMAQ	-	2,458	-	-	-	CMAQ	<b>2,458</b>
State	-	614	-	-	-	State	<b>614</b>
<b>Year Total:</b>	-	<b>3,072</b>	-	-	-	<b>Total Funds:</b>	<b>3,072</b>
Description:							
STIP ID:	<b>WAT0061 (T11782)</b>	Title: Purchase Replacement Trolley			Recipient: <b>Williamsburg Area Transit Authority</b>		
CMAQ	-	-	-	-	-	CMAQ	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>WAT0062</b>	Title: Intelligent Transportation System			Recipient: <b>Williamsburg Area Transit Authority</b>		
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							

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<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>WAT0063</b>	Title: Strategic Plan Study RSTP UPC #			Recipient: <b>Williamsburg Area Transit Authority</b>	
FTA 5307	-	149	-	-	-	FTA 5307 <b>149</b>
RSTP	-	-	-	-	-	RSTP -
State	-	-	-	-	-	State -
Local	-	38	-	-	-	Local <b>38</b>
<b>Year Total:</b>	-	<b>187</b>	-	-	-	<b>Total Funds: 187</b>
Description:						
STIP ID:	<b>WAT0064</b>	Title: CAD/AVL Replacement			Recipient: <b>Williamsburg Area Transit Authority</b>	
FTA 5307	-	-	-	-	-	FTA 5307 -
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	816	-	-	-	Other Federal <b>816</b>
State	-	163	-	-	-	State <b>163</b>
Local	-	41	-	-	-	Local <b>41</b>
<b>Year Total:</b>	-	<b>1,020</b>	-	-	-	<b>Total Funds: 1,020</b>
Description:						
STIP ID:	<b>WAT0065 (T17890)</b>	Title: CMAQ Demonstration Route York			Recipient: <b>Williamsburg Area Transit Authority</b>	
CMAQ	-	855	2,880	-	-	CMAQ <b>3,735</b>
RSTP	-	-	-	-	-	RSTP -
State	-	214	720	-	-	State <b>934</b>
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	<b>1,069</b>	<b>3,600</b>	-	-	<b>Total Funds: 4,669</b>
Description:						
STIP ID:	<b>WAT0066 (T17898)</b>	Title: Transfer Station HUB			Recipient: <b>Williamsburg Area Transit Authority</b>	
CMAQ	-	2,000	-	-	-	CMAQ <b>2,000</b>
RSTP	-	-	-	-	-	RSTP -
State	-	500	-	-	-	State <b>500</b>
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	<b>2,500</b>	-	-	-	<b>Total Funds: 2,500</b>
Description:						
STIP ID:	<b>WAT0067 (T19468)</b>	Title: Expansion of Bus Shelters			Recipient: <b>Williamsburg Area Transit Authority</b>	
CMAQ	-	187	-	-	-	CMAQ <b>187</b>
RSTP	-	-	-	-	-	RSTP -
State	-	47	-	-	-	State <b>47</b>
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	<b>234</b>	-	-	-	<b>Total Funds: 234</b>
Description:						
STIP ID:	<b>WAT0068 (T19494)</b>	Title: Upper York/New Kent County Connector Demonstration Routes			Recipient: <b>Williamsburg Area Transit Authority</b>	
CMAQ	-	298	-	-	-	CMAQ <b>298</b>
RSTP	-	-	-	-	-	RSTP -
State	-	75	-	-	-	State <b>75</b>
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	<b>373</b>	-	-	-	<b>Total Funds: 373</b>
Description:						
STIP ID:	<b>WAT0069</b>	Title: ADP Hardware			Recipient: <b>Williamsburg Area Transit Authority</b>	
Other Federal	-	8	-	16	-	Other Federal <b>24</b>
State	-	2	-	3	-	State <b>5</b>
Local	-	-	-	1	-	Local <b>1</b>
<b>Year Total:</b>	-	<b>10</b>	-	<b>20</b>	-	<b>Total Funds: 30</b>
Description:						
STIP ID:	<b>WAT0070</b>	Title: Bike Racks, ITS or Misc Equipment Bus Stop Improvements			Recipient: <b>Williamsburg Area Transit Authority</b>	
Other Federal	-	64	16	48	-	Other Federal <b>128</b>
State	-	16	4	12	-	State <b>32</b>
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	<b>80</b>	<b>20</b>	<b>60</b>	-	<b>Total Funds: 160</b>
Description:						
STIP ID:	<b>CBH0001</b>	Title: Paratransit Vehicles			Recipient: <b>Colonial Behavioral Health</b>	
FTA 5310	-	-	64	64	64	FTA 5310 <b>192</b>
State	-	-	-	-	-	State -
Local	-	-	16	16	16	Local <b>48</b>
<b>Year Total:</b>	-	-	<b>80</b>	<b>80</b>	<b>80</b>	<b>Total Funds: 240</b>
Description:						
STIP ID:	<b>EGS0001</b>	Title: Paratransit Vehicles			Recipient: <b>Eggleston Services</b>	
FTA 5310	-	-	64	64	64	FTA 5310 <b>192</b>
State	-	-	-	-	-	State -
Local	-	-	16	16	16	Local <b>48</b>
<b>Year Total:</b>	-	-	<b>80</b>	<b>80</b>	<b>80</b>	<b>Total Funds: 240</b>
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000)**

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>HHI0001</b>	Title: Paratransit Vehicles			Recipient: <b>Heart Havens, Inc.</b>	
FTA 5310	-	-	128	128	128	FTA 5310 <b>384</b>
State	-	-	-	-	-	State -
Local	-	-	32	32	32	Local <b>96</b>
<b>Year Total:</b>	-	-	<b>160</b>	<b>160</b>	<b>160</b>	<b>Total Funds: 480</b>
Description:						
STIP ID:	<b>HNN0001</b>	Title: Paratransit Vehicles			Recipient: <b>Hampton Newport News CSB</b>	
FTA 5310	-	64	64	64	64	FTA 5310 <b>256</b>
State	-	-	-	-	-	State -
Local	-	16	16	16	16	Local <b>64</b>
<b>Year Total:</b>	-	<b>80</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>Total Funds: 320</b>
Description:						
STIP ID:	<b>PAA0002</b>	Title: Paratransit Vehicles			Recipient: <b>Peninsula Agency on Aging</b>	
FTA 5310	-	64	64	64	64	FTA 5310 <b>256</b>
State	-	-	-	-	-	State -
Local	-	16	16	16	16	Local <b>64</b>
<b>Year Total:</b>	-	<b>80</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>Total Funds: 320</b>
Description:						
STIP ID:	<b>PAA0004</b>	Title: Mobility Management			Recipient: <b>Peninsula Agency on Aging</b>	
FTA 5310	-	239	200	220	220	FTA 5310 <b>879</b>
State	-	47	40	44	44	State <b>175</b>
Local	-	12	10	11	11	Local <b>44</b>
<b>Year Total:</b>	-	<b>298</b>	<b>250</b>	<b>275</b>	<b>275</b>	<b>Total Funds: 1,098</b>
Description:						
STIP ID:	<b>PAA0005</b>	Title: Operating Assistance			Recipient: <b>Peninsula Agency on Aging</b>	
FTA 5310	-	44	44	48	48	FTA 5310 <b>184</b>
State	-	35	35	38	38	State <b>146</b>
Local	-	8	8	10	10	Local <b>36</b>
<b>Year Total:</b>	-	<b>87</b>	<b>87</b>	<b>96</b>	<b>96</b>	<b>Total Funds: 366</b>
Description:						
STIP ID:	<b>SSV0001</b>	Title: Paratransit Vehicles			Recipient: <b>Senior Services of Southeastern VA</b>	
FTA 5310	-	300	300	300	300	FTA 5310 <b>1,200</b>
State	-	-	-	-	-	State -
Local	-	60	60	60	60	Local <b>240</b>
<b>Year Total:</b>	-	<b>360</b>	<b>360</b>	<b>360</b>	<b>360</b>	<b>Total Funds: 1,440</b>
Description:						
STIP ID:	<b>SSV0002</b>	Title: Mobility Management			Recipient: <b>Senior Services of Southeastern VA</b>	
FTA 5310	-	69	69	75	75	FTA 5310 <b>288</b>
State	-	14	14	15	15	State <b>58</b>
Local	-	3	3	4	4	Local <b>14</b>
<b>Year Total:</b>	-	<b>86</b>	<b>86</b>	<b>94</b>	<b>94</b>	<b>Total Funds: 360</b>
Description:						
STIP ID:	<b>TAW0001</b>	Title: Paratransit Vehicles			Recipient: <b>The ARC of Greater Williamsburg</b>	
FTA 5310	-	-	64	64	64	FTA 5310 <b>192</b>
State	-	-	-	-	-	State -
Local	-	-	16	16	16	Local <b>48</b>
<b>Year Total:</b>	-	-	<b>80</b>	<b>80</b>	<b>80</b>	<b>Total Funds: 240</b>
Description:						
STIP ID:	<b>VAR0001</b>	Title: Paratransit Vehicles			Recipient: <b>VersAbility Resources, Inc.</b>	
FTA 5310	-	-	120	120	120	FTA 5310 <b>360</b>
State	-	-	-	-	-	State -
Local	-	-	30	30	30	Local <b>90</b>
<b>Year Total:</b>	-	-	<b>150</b>	<b>150</b>	<b>150</b>	<b>Total Funds: 450</b>
Description:						
STIP ID:	<b>DRPT010</b>	Title: Jamestown-Scotland Ferry Facility			Recipient: <b>Department of Rail and Public Transportation</b>	
FTA 5307(h)	-	-	-	-	-	FTA 5307(h) -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000)**

**FY2024 - FY2027**

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>							
<b>Department of Rail and Public Transportation</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307(h)	-	-	-	-	-	FTA 5307(h)	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	-	-	-	-	-		
<b>City of Norfolk</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	-	-	-	-	-		
<b>Hampton Roads Transit</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	36,057	30,007	24,196	24,377	FTA 5307	114,637
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	3,384	4,826	3,202	5,747	FTA 5337	17,159
FTA 5339	-	1,931	1,803	924	914	FTA 5339	5,572
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	13,948	120	-	2,000	1,953	CMAQ	4,073
RSTP	23,798	9,733	14,300	16,216	2,753	RSTP	43,002
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	5,000	22,500	-	1,957	Other Federal	29,457
State	107	34,684	36,678	16,312	16,605	State	104,279
Local	121	25,664	30,487	18,076	16,004	Local	90,231
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>37,974</b>	<b>116,573</b>	<b>140,601</b>	<b>80,926</b>	<b>70,310</b>		<b>408,410</b>
<b>Suffolk Transit</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	868	1,025	694	933	FTA 5307	3,520
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	849	319	FTA 5311	1,168
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	614	113	82	-	FTA 5339	735
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	48	1,464	-	RSTP	1,512
Other Federal	-	-	-	-	-	Other Federal	-
State	-	614	564	1,854	535	State	3,567
Local	-	1,172	1,174	823	831	Local	4,000
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	-	<b>3,268</b>	<b>2,924</b>	<b>5,766</b>	<b>2,618</b>		<b>14,502</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000)**

**FY2024 - FY2027**

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>							
<b>Williamsburg Area Transit Authority</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	5,596	5,162	5,118	5,265	FTA 5307	21,141
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	530	557	573	590	FTA 5311	2,250
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	432	480	148	180	FTA 5339	1,240
FTA Adjustment	-	-	-	-	-	FTA Adjustment	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	5,798	5,809	2,400	-	CMAQ	14,007
RSTP	-	5,548	5,328	800	-	RSTP	11,676
Other Federal	-	2,065	1,229	1,617	413	Other Federal	5,324
State	-	5,994	5,708	3,774	2,773	State	18,249
Local	-	2,100	1,872	1,921	1,965	Local	7,858
Revenues	-	1,643	1,725	1,777	1,830	Revenues	6,975
<b>Totals</b>	-	<b>29,706</b>	<b>27,870</b>	<b>18,128</b>	<b>13,016</b>		<b>88,720</b>
<b>Human Service Transportation Providers</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	780	1,181	1,211	1,211	FTA 5310	4,383
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	96	89	97	97	State	379
Local	-	115	223	227	227	Local	792
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	-	<b>991</b>	<b>1,493</b>	<b>1,535</b>	<b>1,535</b>		<b>5,554</b>
<b>Hampton Roads TPO</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	42,521	36,194	30,008	30,575	FTA 5307	139,298
FTA 5307(h)	-	-	-	-	-	FTA 5307(h)	-
FTA 5310	-	780	1,181	1,211	1,211	FTA 5310	4,383
FTA 5311	-	530	557	1,422	909	FTA 5311	3,418
FTA 5337	-	3,384	4,826	3,202	5,747	FTA 5337	17,159
FTA 5339	-	2,977	2,396	1,154	1,094	FTA 5339	7,621
FTA Adjustment	-	-	-	-	-	FTA Adjustment	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	13,948	5,918	5,809	4,400	1,953	CMAQ	18,080
RSTP	23,798	15,281	19,676	18,480	2,753	RSTP	56,190
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	7,065	23,729	1,617	2,370	Other Federal	34,781
State	107	41,388	43,039	22,037	20,010	State	126,474
Local	121	29,051	33,756	21,047	19,027	Local	102,881
Revenues	-	1,643	1,725	1,777	1,830	Revenues	6,975
<b>Totals</b>	<b>37,974</b>	<b>150,538</b>	<b>172,888</b>	<b>106,355</b>	<b>87,479</b>		<b>517,260</b>



**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION    FY2024 - FY2027**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TRANSIT COSTS (in \$1,000)**

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>HAR0001</b>	Title: Operating Assistance			Recipient: <b>Harrisonburg Bus Service</b>	
FTA 5307	2,802	2,452	2,797	2,881	2,968	FTA 5307 <b>11,098</b>
State	1,477	1,567	1,614	1,662	1,764	State <b>6,607</b>
Local	253	1,055	1,293	1,332	1,372	Local <b>5,052</b>
Revenues	2,225	2,243	2,360	2,431	2,504	Revenues <b>9,538</b>
<b>Year Total:</b>	<b>6,757</b>	<b>7,317</b>	<b>8,064</b>	<b>8,306</b>	<b>8,608</b>	<b>Total Funds:    32,295</b>
Description:						
STIP ID:	<b>HAR0004</b>	Title: Replacement Rolling Stock			Recipient: <b>Harrisonburg Bus Service</b>	
FTA 5307	1,120	192	2,100	1,772	192	FTA 5307 <b>4,256</b>
Flexible STP	-	-	-	-	-	Flexible STP    -
State	2,720	38	420	354	38	State <b>850</b>
Local	160	10	105	89	10	Local <b>214</b>
<b>Year Total:</b>	<b>4,000</b>	<b>240</b>	<b>2,625</b>	<b>2,215</b>	<b>240</b>	<b>Total Funds:    5,320</b>
Description:						
STIP ID:	<b>HAR0005</b>	Title: Expansion Rolling Stock			Recipient: <b>Harrisonburg Bus Service</b>	
FTA 5307	176	-	-	-	-	FTA 5307    -
Flexible STP	-	-	-	-	-	Flexible STP    -
State	35	-	-	-	-	State    -
Local	9	-	-	-	-	Local    -
<b>Year Total:</b>	<b>220</b>	-	-	-	-	<b>Total Funds:    -</b>
Description:						
STIP ID:	<b>HAR0008</b>	Title: Passenger Shelters (Bus Shelters)			Recipient: <b>Harrisonburg Bus Service</b>	
FTA 5307	-	-	-	-	-	FTA 5307    -
Flexible STP	-	-	-	-	-	Flexible STP    -
State	-	-	-	-	-	State    -
Local	-	-	-	-	-	Local    -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:    -</b>
Description:						
STIP ID:	<b>HAR0010</b>	Title: Spare Parts, ACM Items			Recipient: <b>Harrisonburg Bus Service</b>	
FTA 5307	-	-	-	-	-	FTA 5307    -
Flexible STP	-	-	-	-	-	Flexible STP    -
State	-	-	-	-	-	State    -
Local	-	-	-	-	-	Local    -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:    -</b>
Description:						
STIP ID:	<b>HAR0011</b>	Title: Purchase Shop Equipment			Recipient: <b>Harrisonburg Bus Service</b>	
FTA 5307	-	44,206	-	-	-	FTA 5307 <b>44,206</b>
Flexible STP	-	-	-	-	-	Flexible STP    -
State	-	8,841	-	-	-	State <b>8,841</b>
Local	-	2,211	-	-	-	Local <b>2,211</b>
<b>Year Total:</b>	-	<b>55,258</b>	-	-	-	<b>Total Funds:    55,258</b>
Description:						
STIP ID:	<b>HAR0012</b>	Title: Purchase ADP Hardware			Recipient: <b>Harrisonburg Bus Service</b>	
FTA 5307	-	-	-	-	-	FTA 5307    -
Flexible STP	-	-	-	-	-	Flexible STP    -
State	-	-	-	-	-	State    -
Local	-	-	-	-	-	Local    -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:    -</b>
Description:						
STIP ID:	<b>HAR0015</b>	Title: ITS or Misc. Equip			Recipient: <b>Harrisonburg Bus Service</b>	
FTA 5307	420	160	-	-	1,391	FTA 5307 <b>1,551</b>
Flexible STP	-	-	-	-	-	Flexible STP    -
State	1,020	32	-	-	278	State <b>310</b>
Local	60	8	-	-	69	Local <b>77</b>
<b>Year Total:</b>	<b>1,500</b>	<b>200</b>	-	-	<b>1,738</b>	<b>Total Funds:    1,938</b>
Description:						

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TRANSIT COSTS (in \$1,000)**

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION</b>							
STIP ID:	<b>HAR0016</b>	Title: Route Signage			Recipient: <b>Harrisonburg Bus Service</b>		
FTA 5307	-	-	-	-	-	FTA 5307	-
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>HAR0017</b>	Title: ADA Vehicle Equipment			Recipient: <b>Harrisonburg Bus Service</b>		
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>HAR0018</b>	Title: Radios			Recipient: <b>Harrisonburg Bus Service</b>		
FTA 5307	-	-	-	12	-	FTA 5307	12
State	-	-	-	2	-	State	2
Local	-	-	-	1	-	Local	1
<b>Year Total:</b>	-	-	-	15	-	<b>Total Funds:</b>	15
Description:							
STIP ID:	<b>HAR0019</b>	Title: Furniture and Fixtures			Recipient: <b>Harrisonburg Bus Service</b>		
STIP ID:	<b>HAR0017</b>	Title: ADA Vehicle Equipment			Recipient: <b>Harrisonburg Bus Service</b>		
FTA 5307	-	-	-	-	-	FTA 5307	-
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>HAR0018</b>	Title: Purchase Radios			Recipient: <b>Harrisonburg Bus Service</b>		
Flexible STP	-	-	-	-	-	Flexible STP	-
FTA5307	-	-	-	12	-	FTA5307	12
State	-	-	-	2	-	State	2
Local	-	-	-	1	-	Local	1
<b>Year Total:</b>	-	-	-	15	-	<b>Total Funds:</b>	15
Description:							
STIP ID:	<b>HAR0019</b>	Title: Furniture and Fixtures			Recipient: <b>Harrisonburg Bus Service</b>		
FTA 5307	-	-	-	-	-	FTA 5307	-
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>HAR0020</b>	Title: Support Vehicles			Recipient: <b>Harrisonburg Bus Service</b>		
FTA 5307	-	-	-	-	-	FTA 5307	-
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>HAR0021</b>	Title: Transfer Center			Recipient: <b>Harrisonburg Bus Service</b>		
FTA 5307	-	-	-	-	-	FTA 5307	-
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2024 - FY2027**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TRANSIT COSTS (in \$1,000)**

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION</b>							
STIP ID:	<b>ARA0001</b>	Title: Paratransit Vehicles			Recipient: <b>ARC of Harrisonburg/Rockingham</b>		
FTA 5310	58	50	-	-	-	FTA 5310	<b>50</b>
State	-	-	-	-	-	State	-
Local	15	12	-	-	-	Local	<b>12</b>
<b>Year Total:</b>	<b>73</b>	<b>62</b>	-	-	-	<b>Total Funds:</b>	<b>62</b>
Description:							
STIP ID:	<b>FRI0001</b>	Title: Paratransit Vehicles			Recipient: <b>Friendship Industries Inc.</b>		
FTA 5310	56	-	-	-	-	FTA 5310	-
State	-	-	-	-	-	State	-
Local	14	-	-	-	-	Local	-
<b>Year Total:</b>	<b>70</b>	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>PLV0001</b>	Title: Paratransit Vehicles			Recipient: <b>Pleasant View, Inc.</b>		
FTA 5310	88	72	-	-	-	FTA 5310	72
State	-	-	-	-	-	State	-
Local	22	18	-	-	-	Local	18
<b>Year Total:</b>	<b>110</b>	<b>90</b>	-	-	-	<b>Total Funds:</b>	<b>90</b>
Description:							
STIP ID:	<b>VPA0001</b>	Title: Paratransit Vehicles			Recipient: <b>Valley Program for Aging Services</b>		
FTA 5310	52	-	-	-	-	FTA 5310	-
State	-	-	-	-	-	State	-
Local	13	-	-	-	-	Local	-
<b>Year Total:</b>	<b>65</b>	-	-	-	-	<b>Total Funds:</b>	-
Description:							
<b>Harrisonburg Bus Service</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	4,518	47,010	4,897	4,665	4,551	FTA 5307	61,123
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	5,252	10,478	2,034	2,020	2,080	State	16,612
Local	482	3,284	1,398	1,423	1,451	Local	7,556
Revenues	2,225	2,243	2,360	2,431	2,504	Revenues	9,538
<b>Totals</b>	<b>12,477</b>	<b>63,015</b>	<b>10,689</b>	<b>10,539</b>	<b>10,586</b>		<b>94,829</b>
<b>Human Service Transportation Providers</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	254	122	-	-	-	FTA 5310	122
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	64	30	-	-	-	Local	30
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>318</b>	<b>152</b>	-	-	-		<b>152</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION    FY2024 - FY2027**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TRANSIT COSTS (in \$1,000)**

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION</b>						
<b>Harrisonburg MPO</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	4,518	47,010	4,897	4,665	4,551	FTA 5307 <b>61,123</b>
FTA 5310	254	122	-	-	-	FTA 5310 <b>122</b>
FTA 5311	-	-	-	-	-	FTA 5311    -
FTA 5337	-	-	-	-	-	FTA 5337    -
FTA 5339	-	-	-	-	-	FTA 5339    -
Flexible STP	-	-	-	-	-	Flexible STP    -
RSTP	-	-	-	-	-	RSTP    -
Other Federal	-	-	-	-	-	Other Federal    -
State	5,252	10,478	2,034	2,020	2,080	State <b>16,612</b>
Local	546	3,314	1,398	1,423	1,451	Local <b>7,586</b>
Revenues	2,225	2,243	2,360	2,431	2,504	Revenues    9,538
<i>Totals</i>	12,795	63,167	10,689	10,539	10,586	<b>94,981</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2024 - FY2027**

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>BBT0001</b>	Title: Operating Assistance			Recipient: <b>Blacksburg Transit</b>	
FTA 5307	0	2,174	2,239	2,306	2,375	FTA 5307 <b>9,094</b>
Federal Stimulus	2,173	756	0	0	0	Federal Stimulus <b>756</b>
State	2,976	2,976	3,065	3,157	3,252	State <b>12,450</b>
Local	6,905	7,920	8,157	8,402	8,654	Local <b>33,133</b>
Revenues	93	115	118	122	126	Revenues <b>481</b>
<b>Year Total:</b>	<b>12,147</b>	<b>13,941</b>	<b>13,579</b>	<b>13,987</b>	<b>14,407</b>	<b>Total Funds: 55,914</b>
Description:						
STIP ID:	<b>BBT0002</b>	Title: Replacement Rolling Stock			Recipient: <b>Blacksburg Transit</b>	
Flexible STP	0	19	0	0	0	Flexible STP <b>19</b>
FTA 5339	1,427	2,148	1,518	116	2,313	FTA 5339 <b>6,095</b>
FTA 5307	2,139	0	0	0	0	FTA 5307 <b>-</b>
State	3,347	0	0	0	0	State <b>-</b>
State	9,257	5,264	6,071	460	9,250	State <b>21,045</b>
Local	993	310	1,339	102	2,040	Local <b>3,791</b>
<b>Year Total:</b>	<b>17,163</b>	<b>7,741</b>	<b>8,928</b>	<b>678</b>	<b>13,603</b>	<b>Total Funds: 30,950</b>
Description:						
STIP ID:	<b>BBT0010</b>	Title: Eng Design /Construction Multi-Modal Transfer Facility			Recipient: <b>Blacksburg Transit</b>	
Flexible STP	4,800	-	-	-	-	Flexible STP <b>-</b>
Federal 5339	0	-	-	-	-	Federal 5339 <b>-</b>
State	600	-	-	-	-	State <b>-</b>
Local	600	-	-	-	-	Local <b>-</b>
<b>Year Total:</b>	<b>6,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>BBT0016</b>	Title: Expansion Rolling Stock			Recipient: <b>Blacksburg Transit</b>	
FTA 5339	-	-	-	-	-	FTA 5339 <b>-</b>
State	-	-	-	-	-	State <b>-</b>
Local	-	-	-	-	-	Local <b>-</b>
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2024 - FY2027**

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION</b>							
STIP ID:	<b>BBT0017</b>	Title: Passenger Shelters			Recipient: <b>Blacksburg Transit</b>		
FTA 5339	-	-	9	10	6	FTA 5339	<b>25</b>
State	-	-	36	40	24	State	<b>100</b>
Local	-	-	8	9	6	Local	<b>23</b>
<b>Year Total:</b>	-	-	53	59	36	<b>Total Funds:</b>	<b>148</b>
Description:							
STIP ID:	<b>BBT0020</b>	Title: ADP Hardware			Recipient: <b>Blacksburg Transit</b>		
FTA 5339	99	0	68	72	62	FTA 5339	<b>202</b>
State	433	0	270	287	246	State	<b>803</b>
Local	105	0	60	63	55	Local	<b>178</b>
<b>Year Total:</b>	637	0	398	422	363	<b>Total Funds:</b>	<b>1,183</b>
Description:							
STIP ID:	<b>BBT0021</b>	Title: ADP Software			Recipient: <b>Blacksburg Transit</b>		
Flexible STP	160	-	0	0	0	Flexible STP	-
FTA 5339	163	-	67	71	61	FTA 5339	<b>199</b>
State	619	-	269	286	246	State	<b>801</b>
Local	241	-	59	63	54	Local	<b>176</b>
<b>Year Total:</b>	1,183	-	395	420	361	<b>Total Funds:</b>	<b>1,176</b>
Description:							
STIP ID:	<b>BBT0023</b>	Title: Support Vehicles			Recipient: <b>Blacksburg Transit</b>		
FTA 5339	79	0	90	9	0	FTA 5339	<b>99</b>
State	185	0	360	35	0	State	<b>395</b>
Local	36	0	80	8	0	Local	<b>88</b>
<b>Year Total:</b>	300	-	530	52	0	<b>Total Funds:</b>	<b>582</b>
Description:							

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2024 - FY2027**

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>BBT0028</b>	Title: Radios			Recipient: <b>Blacksburg Transit</b>	
FTA 5339	11	0	4	5	5	FTA 5339 <b>14</b>
State	20	0	16	20	20	State <b>56</b>
Local	2	0	3	5	5	Local <b>13</b>
<b>Year Total:</b>	<b>33</b>	<b>0</b>	<b>23</b>	<b>30</b>	<b>30</b>	<b>Total Funds: 83</b>
Description:						
STIP ID:	<b>BBT0029</b>	Title: Shop Equipment			Recipient: <b>Blacksburg Transit</b>	
FTA 5339	11	0	51	51	55	FTA 5339 <b>157</b>
State	28	0	204	204	221	State <b>629</b>
Local	2	0	45	45	49	Local <b>139</b>
<b>Year Total:</b>	<b>41</b>	<b>0</b>	<b>300</b>	<b>300</b>	<b>325</b>	<b>Total Funds: 925</b>
Description:						
STIP ID:	<b>BBT0037</b>	Title: Surveillance/Security Equipment			Recipient: <b>Blacksburg Transit</b>	
FTA 5339	-	-	-	-	-	FTA 5339 -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2024 - FY2027**

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>BBT0039</b>	Title: Rehab/Renovation of Admin Bldg.			Recipient: <b>Blacksburg Transit</b>	
FTA 5339	6					FTA 5339 -
State	15	-				State -
Local	1	-				Local -
<b>Year Total:</b>	<b>22</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>BBT0040</b>	Title: Construction Admin./Main Facility			Recipient: <b>Blacksburg Transit</b>	
FTA 5339	7,816					FTA 5339 -
State	8,590					State -
Local	775					Local -
<b>Year Total:</b>	<b>17,181</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>BBT0041</b>	Title: A&E Admin./Maint. Facility			Recipient: <b>Blacksburg Transit</b>	
FTA 5339		-				FTA 5339 -
State		-				State -
Local		-				Local -
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>BBT0042</b>	Title: Other- Electric Bus On-Route Charge			Recipient: <b>Blacksburg Transit</b>	
FTA 5339	586	0	140	179	0	FTA 5339 <b>319</b>
State	1,719	0	0	0	0	State -
State	490	0	561	714	0	State <b>1,275</b>
Local	295	0	124	158	0	Local <b>282</b>
<b>Year Total:</b>	<b>3,090</b>	<b>0</b>	<b>825</b>	<b>1,051</b>	<b>0</b>	<b>Total Funds: 1,876</b>
Description:						
STIP ID:	<b>BBT0043</b>	Title: Infrastructure - Bus Pull-Offs			Recipient: <b>Blacksburg Transit</b>	
FTA 5339	41	29	21	22	22	FTA 5339 <b>94</b>
State	109	69	51	54	54	State <b>228</b>
Local	28	4	3	3	3	Local <b>13</b>
<b>Year Total:</b>	<b>178</b>	<b>102</b>	<b>75</b>	<b>79</b>	<b>79</b>	<b>Total Funds: 335</b>
Description:						



**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2024 - FY2027**

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>BBT0044</b>	Title: Other-Building Facility Items and Fixtures			Recipient: <b>Blacksburg Transit</b>	
FTA 5339		77				FTA 5339 <b>77</b>
State		187				State <b>187</b>
Local		11				Local <b>11</b>
<b>Year Total:</b>	-	275	-	-	-	<b>Total Funds: 275</b>
Description:						
STIP ID:	<b>BBT0045</b>	Title: Design / A&E - Bus Pull-Offs			Recipient: <b>Blacksburg Transit</b>	
FTA 5339	-	5	4	4	4	FTA 5339 <b>17</b>
State	-	12	9	10	10	State <b>41</b>
Local	-	1	1	1	1	Local <b>4</b>
<b>Year Total:</b>	-	18	14	15	15	<b>Total Funds: 62</b>
Description:						
STIP ID:	<b>CRAD001</b>	Title: Operating Assistance			Recipient: <b>City of Radford</b>	
FTA 5307	1,403	503	-	-	-	FTA 5307 <b>503</b>
FTA 5311	-	-	-	-	-	FTA 5311 <b>-</b>
Federal Stimulus	271	-	-	-	-	Federal Stimulus <b>-</b>
State	502	521	-	-	-	State <b>521</b>
Local	355	1,492	-	-	-	Local <b>1,492</b>
Revenues	-	10	-	-	-	Revenues <b>10</b>
<b>Year Total:</b>	2,531	2,526	-	-	-	<b>Total Funds: 2,526</b>
Description:						
STIP ID:	<b>CRAD004</b>	Title: Replacement Rolling Stock			Recipient: <b>City of Radford</b>	
FTA 5339	-	-	-	-	-	FTA 5339 <b>-</b>
State	-	-	-	-	-	State <b>-</b>
Local	-	-	-	-	-	Local <b>-</b>
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>CRAD005</b>	Title: Hand Held Radios/IT			Recipient: <b>City of Radford</b>	
FTA 5339	-	-	-	-	-	FTA 5339 <b>-</b>
State	-	-	-	-	-	State <b>-</b>
Local	-	-	-	-	-	Local <b>-</b>
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>CRAD006</b>	Title: Engineering Design Transit Facility			Recipient: <b>City of Radford</b>	
Flexible STP	-	-	-	-	-	Flexible STP <b>-</b>
State	-	-	-	-	-	State <b>-</b>
Local	-	-	-	-	-	Local <b>-</b>
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>CRAD007</b>	Title: Purchase Route Signage			Recipient: <b>City of Radford</b>	
Flexible STP	-	-	-	-	-	Flexible STP <b>-</b>
State	-	-	-	-	-	State <b>-</b>
Local	-	-	-	-	-	Local <b>-</b>
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2024 - FY2027**

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION</b>							
STIP ID:	<b>CRAD008</b>	Title: Purchase Shop Equipment			Recipient: <b>City of Radford</b>		
FTA 5339	-	6	-	-	-	FTA 5339	<b>6</b>
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
State	-	13	-	-	-	State	<b>13</b>
Local	-	1	-	-	-	Local	<b>1</b>
<b>Year Total:</b>	-	<b>20</b>	-	-	-	<b>Total Funds:</b>	<b>20</b>
Description:							
STIP ID:	<b>CRAD010</b>	Title: Purchase Expansion Vehicles			Recipient: <b>City of Radford</b>		
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>CRAD012</b>	Title: Purchase Spare Parts			Recipient: <b>City of Radford</b>		
Flexible STP	-	40	-	-	-	Flexible STP	<b>40</b>
State	-	8	-	-	-	State	<b>8</b>
Local	-	2	-	-	-	Local	<b>2</b>
<b>Year Total:</b>	-	<b>50</b>	-	-	-	<b>Total Funds:</b>	<b>50</b>
Description:							
STIP ID:	<b>NRVC001</b>	Title: Paratransit Vehicles			Recipient: <b>New River Valley Community Services</b>		
FTA 5310	822	184	227	198	257	FTA 5310	<b>866</b>
State	-	46	57	49	64	State	<b>216</b>
Local	177	-	-	-	-	Local	-
<b>Year Total:</b>	<b>999</b>	<b>230</b>	<b>284</b>	<b>247</b>	<b>321</b>	<b>Total Funds:</b>	<b>1,082</b>
Description:							
STIP ID:	<b>NRVC002</b>	Title: Technology			Recipient: <b>New River Valley Community Services</b>		
FTA 5310	-	11	-	-	-	FTA 5310	<b>11</b>
State	-	-	-	-	-	State	-
Local	-	3	-	-	-	Local	<b>3</b>
<b>Year Total:</b>	-	<b>14</b>	-	-	-	<b>Total Funds:</b>	<b>14</b>
Description:							
STIP ID:	<b>NRVC003</b>	Title: Operating			Recipient: <b>New River Valley Community Services</b>		
FTA 5310	-	81	-	-	-	FTA 5310	<b>81</b>
State	-	65	-	-	-	State	<b>65</b>
Local	-	16	-	-	-	Local	<b>16</b>
<b>Year Total:</b>	-	<b>162</b>	-	-	-	<b>Total Funds:</b>	<b>162</b>
Description:							
<b>Blacksburg Transit</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	2,139	2,174	2,239	2,306	2,375	FTA 5307	9,094
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	10,239	2,259	1,972	539	2,528	FTA 5339	7,298
Federal Stimulus	2,173	756	-	-	-	Federal Stimulus	756
Flexible STP	4,960	19	-	-	-	Flexible STP	19
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	28,388	8,508	10,912	5,267	13,323	State	38,010
Local	9,983	8,246	9,879	8,859	10,867	Local	37,851
Revenues	93	115	118	122	126	Revenues	481
	57,975	22,077	25,120	17,093	29,219		93,509

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**FY2024 - FY2027**

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION</b>							
<b>City of Radford</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	1,403	503	-	-	-	FTA 5307	503
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	6	-	-	-	FTA 5339	6
Federal Stimulus	271	-	-	-	-	Federal Stimulus	-
Flexible STP	-	40	-	-	-	Flexible STP	40
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	502	542	-	-	-	State	542
Local	355	1,495	-	-	-	Local	1,495
Revenues	-	10	-	-	-	Revenues	10
<i>Totals</i>	2,531	2,596	-	-	-		2,596
<b>New River Valley Community Services</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	822	276	227	198	257	FTA 5310	958
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	111	57	49	64	State	281
Local	177	19	-	-	-	Local	19
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	999	406	284	247	321		1,258

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**FY2024 - FY2027**

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION</b>						
<b>New River Valley MPO</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	3,542	2,677	2,239	2,306	2,375	FTA 5307 <b>9,597</b>
FTA 5310	822	276	227	198	257	FTA 5310 <b>958</b>
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	10,239	2,265	1,972	539	2,528	FTA 5339 <b>7,304</b>
Federal Stimulus	2,444	756	-	-	-	Federal Stimulus <b>756</b>
Flexible STP	4,960	59	-	-	-	Flexible STP <b>59</b>
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	-	-	-	-	Other Federal -
State	28,890	9,161	10,969	5,316	13,387	State <b>38,833</b>
Local	10,515	9,760	9,879	8,859	10,867	Local <b>39,365</b>
Revenues	93	125	118	122	126	Revenues <b>491</b>
<b>Totals</b>	<b>61,505</b>	<b>25,079</b>	<b>25,404</b>	<b>17,340</b>	<b>29,540</b>	<b>97,363</b>

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**FY2024 - FY2027**

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS</b>						
STIP ID:	<b>ARL0009 (T21240)</b>	Title: Commuter Assistance Program			Recipient: <b>Arlington County</b>	
CMAQ	4,317	339	-	-	-	CMAQ <b>339</b>
RSTP	-	363	-	-	-	RSTP <b>363</b>
State	1,080	176	-	-	-	State <b>176</b>
<b>Year Total:</b>	<b>5,397</b>	<b>878</b>	-	-	-	<b>Total Funds: 878</b>
Description:						
STIP ID:	<b>ARL0010 (T22443)</b>	Title: Crystal City Metro Station East Entrance			Recipient: <b>Arlington County</b>	
CMAQ	-	16,668	-	-	-	CMAQ <b>16,668</b>
Other Federal	-	4,754	-	-	-	Other Federal <b>4,754</b>
Other Federal	-	4,754	-	-	-	Other Federal <b>4,754</b>
State	15,364	11,413	-	-	-	State <b>11,413</b>
RSTP	44,178	-	-	-	-	RSTP <b>-</b>
Local	-	-	-	-	-	Local <b>-</b>
<b>Year Total:</b>	<b>59,542</b>	<b>37,589</b>	-	-	-	<b>Total Funds: 37,589</b>
Description:						
STIP ID:	<b>ALX0005 (T21453)</b>	Title: Transit Store Funding - Alexandria			Recipient: <b>City of Alexandria</b>	
CMAQ	-	480	-	-	-	CMAQ <b>480</b>
State	-	120	-	-	-	State <b>120</b>
<b>Year Total:</b>	-	<b>600</b>	-	-	-	<b>Total Funds: 600</b>
Description:						
STIP ID:	<b>ALX0009 (115668)</b>	Title: Crystal City Potomac Yard BRT Expansion			Recipient: <b>City of Alexandria</b>	
CMAQ	1,200	800	-	-	-	CMAQ <b>800</b>
FTA 5309	282	-	-	-	-	FTA 5309 <b>-</b>
State	300	200	-	-	-	State <b>200</b>
Local	-	-	-	-	-	Local <b>-</b>
<b>Year Total:</b>	<b>1,782</b>	<b>1,000</b>	-	-	-	<b>Total Funds: 1,000</b>
Description:						
STIP ID:	<b>FFX0003 (T21448)</b>	Title: Fairfax Countywide Transit Stores			Recipient: <b>Fairfax County</b>	
CMAQ	520	520	-	-	-	CMAQ <b>520</b>
State	130	130	-	-	-	State <b>130</b>
<b>Year Total:</b>	<b>650</b>	<b>650</b>	-	-	-	<b>Total Funds: 650</b>
Description:						
STIP ID:	<b>FFX0004 (115549)</b>	Title: US 1 Bus Rapid Transit			Recipient: <b>Fairfax County</b>	
CMAQ	29,031	-	-	-	-	CMAQ <b>-</b>
Other Federal	20,000	-	-	-	-	Other Federal <b>-</b>
Other Federal	40,968	-	-	-	-	Other Federal <b>-</b>
RSTP	10,690	-	-	-	-	RSTP <b>-</b>
State	641	-	-	-	-	State <b>-</b>
Local	-	-	-	-	193,283	Local <b>193,283</b>
Local	250,186	-	-	-	-	Local <b>-</b>
<b>Year Total:</b>	<b>351,516</b>	-	-	-	<b>193,283</b>	<b>Total Funds: 193,283</b>
Description:						
STIP ID:	<b>PRTC0003 (PRTC0003)</b>	Title: Rehabilitate / Rebuild OmniRide Buses			Recipient: <b>PRTC</b>	
FTA 5309	9,144	-	-	-	-	FTA 5309 <b>-</b>
FTA5337	-	-	-	-	-	FTA5337 <b>-</b>
State	1,710	-	-	-	-	State <b>-</b>
Local	-	-	-	-	-	Local <b>-</b>
<b>Year Total:</b>	<b>10,854</b>	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>PRTC0004 (PRTC0004)</b>	Title: PRTC - Preventive Maintenance			Recipient: <b>PRTC</b>	
FTA 5307	3,163	3,163	3,163	3,163	-	FTA 5307 <b>9,489</b>
FTA 5337	-	-	-	-	-	FTA 5337 <b>-</b>
FTA 5339	-	-	-	-	-	FTA 5339 <b>-</b>
State	-	-	-	-	-	State <b>-</b>
Local	791	791	791	791	-	Local <b>2,373</b>
<b>Year Total:</b>	<b>3,954</b>	<b>3,954</b>	<b>3,954</b>	<b>3,954</b>	-	<b>Total Funds: 11,862</b>
Description:						

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	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS</b>						
STIP ID:	<b>PRTC005 (T158)</b>	Title: PRTC - Bus Acquisition/Replacement Program			Recipient: <b>PRTC</b>	
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	680	-	-	-	-	FTA 5339 -
State	-	-	-	-	-	State -
Local	170	-	-	-	-	Local -
<b>Year Total:</b>	<b>850</b>	-	-	-	-	<b>Total Funds:</b> -
Description:						
STIP ID:	<b>PRTC0006 (PRTC0006)</b>	Title: PRTC Security Enhancements			Recipient: <b>PRTC</b>	
FTA 5307	49	-	-	-	-	FTA 5307 -
State	12	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>61</b>	-	-	-	-	<b>Total Funds:</b> -
Description:						
STIP ID:	<b>PRTC007 (T21457)</b>	Title: PRTC Commuter Assistance			Recipient: <b>PRTC</b>	
CMAQ	280	280	280	280	-	CMAQ 840
State	70	70	70	70	-	State 210
<b>Year Total:</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>	-	<b>Total Funds:</b> 1,050
Description:						
STIP ID:	<b>PRTC008 (T21459)</b>	Title: Bus Replacement (OmniRide Express Commuter Buses)			Recipient: <b>PRTC</b>	
CMAQ	1,200	1,200	-	-	-	CMAQ 1,200
State	300	300	-	-	-	State 300
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>1,500</b>	<b>1,500</b>	-	-	-	<b>Total Funds:</b> 1,500
Description:						
STIP ID:	<b>WMATA 01 (T21031, T21033)</b>	Title: WMATA Replacement Buses			Recipient: <b>WMATA</b>	
CMAQ	-	2,960	-	-	-	CMAQ 2,960
FTA5337	-	-	-	-	-	FTA5337 -
State	-	740	-	-	-	State 740
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	<b>3,700</b>	-	-	-	<b>Total Funds:</b> 3,700
Description:						
STIP ID:	<b>VRE0001 (VRE0001)</b>	Title: Rolling Stock Modifications and Overhauls			Recipient: <b>NVTC - VRE</b>	
FTA 5307	8,290	-	-	-	-	FTA 5307 -
FTA 5337	2,769	3,035	1,520	2,663	-	FTA 5337 7,218
State	2,212	607	152	266	-	State 1,025
Local	553	152	228	399	-	Local 779
<b>Year Total:</b>	<b>13,824</b>	<b>3,794</b>	<b>1,900</b>	<b>3,328</b>	-	<b>Total Funds:</b> 9,022
Description: DC/State is included in State						
STIP ID:	<b>VRE0002 (VRE0002)</b>	Title: Fare Collection System/Comm. Improvements			Recipient: <b>NVTC - VRE</b>	
RSTP	-	-	-	-	-	RSTP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b> -
Description:						
STIP ID:	<b>VRE0003 (VRE0003)</b>	Title: Security Enhancements Systemwide			Recipient: <b>NVTC - VRE</b>	
FTA 5307	1,115	84	84	84	-	FTA 5307 252
FTA 5337	-	-	-	-	-	FTA 5337 -
State	223	17	17	17	-	State 51
Local	556	4	4	4	-	Local 12
<b>Year Total:</b>	<b>1,894</b>	<b>105</b>	<b>105</b>	<b>105</b>	-	<b>Total Funds:</b> 315
Description:						
STIP ID:	<b>VRE0008 (VRE0008)</b>	Title: Grant and Project Management			Recipient: <b>NVTC - VRE</b>	
FTA 5307	1,560	520	520	520	-	FTA 5307 1,560
State	0	-	-	-	-	State -
Local	390	130	130	130	-	Local 390
<b>Year Total:</b>	<b>1,950</b>	<b>650</b>	<b>650</b>	<b>650</b>	-	<b>Total Funds:</b> 1,950
Description:						

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	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS</b>						
STIP ID:	<b>VRE0009 (T18094)</b>	Title: VRE Woodbridge Station Improvements			Recipient: <b>NVTC - VRE</b>	
CMAQ	1,616	-	723	-	-	CMAQ <b>723</b>
State	404	-	181	-	-	State <b>181</b>
Local	-	-	-	-	-	Local <b>-</b>
<b>Year Total:</b>	<b>2,020</b>	<b>-</b>	<b>904</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 904</b>
Description:	Was PRTC009 (T18094) in last STIP. DC/State is included in State					
STIP ID:	<b>VRE0011 (VRE0011)</b>	Title: VRE Stations and Facilities			Recipient: <b>NVTC - VRE</b>	
FTA 5307	22,249	6,200	6,200	-	-	FTA 5307 <b>12,400</b>
FTA 5337	26,157	-	-	-	-	FTA 5337 <b>-</b>
CMAQ	-	-	-	-	-	CMAQ <b>-</b>
State	17,872	3,400	3,400	-	-	State <b>6,800</b>
Local	18,236	441	400	-	-	Local <b>841</b>
<b>Year Total:</b>	<b>84,514</b>	<b>10,041</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 20,041</b>
Description:						
STIP ID:	<b>VRE0012 (VRE0012)</b>	Title: VRE Track Lease Improvements			Recipient: <b>NVTC - VRE</b>	
FTA 5309	-	-	-	-	-	FTA 5309 <b>-</b>
FTA 5337	-	-	-	-	-	FTA 5337 <b>-</b>
State	-	-	-	-	-	State <b>-</b>
Local	-	-	-	-	-	Local <b>-</b>
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>VRE0013 (111654)</b>	Title: Rolling Stock Acquisition			Recipient: <b>NVTC - VRE</b>	
FTA 5307	11,830	1,398	1,397	1,398	-	FTA 5307 <b>4,193</b>
FTA 5337	10,503	3,502	2,728	1,957	-	FTA 5337 <b>8,187</b>
RSTP	-	-	-	-	-	RSTP <b>-</b>
State	2,939	980	825	671	-	State <b>2,476</b>
Local	735	245	206	168	-	Local <b>619</b>
<b>Year Total:</b>	<b>26,007</b>	<b>6,125</b>	<b>5,156</b>	<b>4,194</b>	<b>-</b>	<b>Total Funds: 15,475</b>
Description:	DC/State is included in State					
STIP ID:	<b>VRE0014 (113526)</b>	Title: VRE Manassas Line Capacity Expansion			Recipient: <b>NVTC - VRE</b>	
CMAQ	295	-	-	-	-	CMAQ <b>-</b>
FTA5337	-	-	-	-	-	FTA5337 <b>-</b>
State	74	-	-	-	-	State <b>-</b>
Local	-	-	-	-	-	Local <b>-</b>
<b>Year Total:</b>	<b>369</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>New</b>	Title: VRE Franconia-Springfield Station Improvements			Recipient: <b>NVTC - VRE</b>	
CMAQ	-	-	-	-	-	CMAQ <b>-</b>
FTA5337	-	9,881	-	-	-	FTA5337 <b>9,881</b>
State	-	494	-	-	-	State <b>494</b>
Local	-	1,976	-	-	-	Local <b>1,976</b>
<b>Year Total:</b>	<b>-</b>	<b>12,351</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 12,351</b>
Description:	DC/State is included in State					
STIP ID:	<b>New</b>	Title: VRE Rolling Stock Acquisition - NVCC			Recipient: <b>NVTC - VRE</b>	
CMAQ	-	-	-	-	-	CMAQ <b>-</b>
FTA5309	-	-	108,761	-	-	FTA5309 <b>108,761</b>
State	-	-	27,190	-	-	State <b>27,190</b>
Local	-	-	-	-	-	Local <b>-</b>
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>135,951</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 135,951</b>
Description:	DC/State is included in State					
STIP ID:	<b>New</b>	Title: VRE Rolling Stock Acquisition - Expansion Coaches			Recipient: <b>NVTC - VRE</b>	
CMAQ	-	-	-	-	-	CMAQ <b>-</b>
FTA5307	7,639	10,129	-	-	-	FTA5307 <b>10,129</b>
State	1,528	2,206	-	-	-	State <b>2,206</b>
Local	382	326	-	-	-	Local <b>326</b>
<b>Year Total:</b>	<b>9,549</b>	<b>12,661</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 12,661</b>
Description:	DC/State is included in State					

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	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS</b>						
Title: VRE Backlick Road Station Improvements Recipient: NVTC - VRE						
STIP ID:	<b>New</b>					
CMAQ	2,000	-	-	-	-	CMAQ -
FTA5307	-	-	-	-	-	FTA5307 -
State	500	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>2,500</b>	-	-	-	-	<b>Total Funds: -</b>
Description:	DC/State is included in State					
Title: VRE Alexandria Station Improvements Recipient: NVTC - VRE						
STIP ID:	<b>New</b>					
CMAQ	-	-	-	-	-	CMAQ -
FTA5307	320	-	-	-	-	FTA5307 -
State	771	-	-	-	-	State -
Local	16	-	-	-	-	Local -
<b>Year Total:</b>	<b>1,107</b>	-	-	-	-	<b>Total Funds: -</b>
Description:	DC/State is included in State					
Title: L'Enfant Station and Fourth Track Recipient: VRE						
STIP ID:	<b>VRE0015</b>					
FTA 5307	3,284	2,864	-	-	-	FTA 5307 2,864
FTA5337	11,209	6,034	-	-	-	FTA5337 6,034
State	27,249	1,780	-	-	-	State 1,780
Local	31,725	445	-	-	-	Local 445
<b>Year Total:</b>	<b>73,467</b>	<b>11,123</b>	-	-	-	<b>Total Funds: 11,123</b>
Description:	DC/State is included in State					
Title: Franconia to Occoquan 3rd Track Project Recipient: VPRA						
STIP ID:	<b>VPRA002</b>					
State	81,614	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>81,614</b>	-	-	-	-	<b>Total Funds: -</b>
Description:	DC/State is included in State State/Local is included in State					
Title: Long Bridge VA - DC Recipient: VPRA						
STIP ID:	<b>VPRA003</b>					
CMAQ	-	-	-	-	-	CMAQ -
Other Federal	-	-	20,000	-	-	Other Federal 20,000
State	24,824	45,931	253,091	360,901	715,750	State 1,375,673
Local	12,605	7,398	7,505	7,501	82,007	Local 104,411
<b>Year Total:</b>	<b>37,429</b>	<b>53,329</b>	<b>280,596</b>	<b>368,402</b>	<b>797,757</b>	<b>Total Funds: 1,500,084</b>
Description:	FRA Earmark is included in Other Federal DC/State is included in State					
Title: Alexandria 4th Track Recipient: VPRA						
STIP ID:	<b>VPRA004 (T23436)</b>					
CMAQ	-	-	8,926	43,268	3,806	CMAQ 56,000
Other Federal	4,182	21,481	19,336	-	-	Other Federal 40,817
State	9,385	32,221	29,004	14,000	14,840	State 90,065
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>13,567</b>	<b>53,702</b>	<b>57,266</b>	<b>57,268</b>	<b>18,646</b>	<b>Total Funds: 186,882</b>
Description:	FRA Earmark is included in Other Federal DC/State is included in State					
Title: Recipient: VPRA						
STIP ID:						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA5337	-	-	-	-	-	FTA5337 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:						



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TRANSIT COSTS (in \$1,000)**

**FY2024 - FY2027**

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS</b>						
<b>City of Alexandria</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	282	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	1,200	1,280	-	-	-	CMAQ 1,280
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	-	-	-	-	Other Federal -
State	300	320	-	-	-	State 320
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
<b>Totals</b>	<b>1,782</b>	<b>1,600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,600</b>
<b>Arlington County</b>						
<b>Arlington County</b>	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
Other Federal	-	9,508	-	-	-	Other Federal 9,508
State	16,444	11,589	-	-	-	State 11,589
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
CMAQ	4,317	17,007	-	-	-	CMAQ 17,007
RSTP	44,178	363	-	-	-	RSTP 363
<b>Totals</b>	<b>64,939</b>	<b>38,467</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>38,467</b>
<b>Fairfax County</b>						
<b>Fairfax County</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	29,551	520	-	-	-	CMAQ 520
RSTP	10,690	-	-	-	-	RSTP -
Other Federal	60,968	-	-	-	-	Other Federal -
State	771	130	-	-	-	State 130
Local	250,186	-	-	-	193,283	Local 193,283
Revenues	-	-	-	-	-	Revenues -
<b>Totals</b>	<b>352,166</b>	<b>650</b>	<b>-</b>	<b>-</b>	<b>193,283</b>	<b>193,933</b>
<b>NVTC VRE</b>						
<b>NVTC VRE</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	48,328	11,066	8,201	2,002	-	FTA 5307 21,269
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	39,429	6,537	4,248	4,620	-	FTA 5337 15,405
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	3,911	-	723	-	-	CMAQ 723
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	-	-	-	-	Other Federal -
State	53,772	9,484	31,765	954	-	State 42,203
Local	52,593	3,719	968	701	-	Local 5,388
Revenues	-	-	-	-	-	Revenues -
<b>Totals</b>	<b>198,033</b>	<b>30,806</b>	<b>45,905</b>	<b>8,277</b>	<b>-</b>	<b>84,988</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2024 - FY2027**

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS</b>							
<b>PRTC</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	3,212	3,163	3,163	3,163	-	FTA 5307	9,489
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	680	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	1,480	1,480	280	280	-	CMAQ	2,040
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	2,092	370	70	70	-	State	510
Local	961	791	791	791	-	Local	2,373
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>8,425</b>	<b>5,804</b>	<b>4,304</b>	<b>4,304</b>	<b>-</b>	<b>Totals</b>	<b>14,412</b>
<b>VPRA</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	8,926	43,268	3,806	CMAQ	56,000
RSTP	-	-	-	-	-	RSTP	-
Other Federal	4,182	21,481	39,336	-	-	Other Federal	60,817
State	115,823	78,152	282,095	374,901	730,590	State	1,465,738
Local	12,605	7,398	7,505	7,501	82,007	Local	104,411
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>132,610</b>	<b>107,031</b>	<b>337,862</b>	<b>425,670</b>	<b>816,403</b>		<b>1,686,966</b>
<b>WMATA</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	2,960	-	-	-	CMAQ	2,960
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	740	-	-	-	State	740
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>-</b>	<b>3,700</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>3,700</b>
<b>Grand Totals-NoVa MPO</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	51,540	14,229	11,364	5,165	-	FTA 5307	<b>30,758</b>
FTA 5309	282	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	39,429	6,537	4,248	4,620	-	FTA 5337	<b>15,405</b>
FTA 5339	680	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	40,459	23,247	9,929	43,548	3,806	CMAQ	<b>80,530</b>
RSTP	54,868	363	-	-	-	RSTP	<b>363</b>
Other Federal	65,150	30,989	39,336	-	-	Other Federal	<b>70,325</b>
State	189,202	100,785	313,930	375,925	730,590	State	<b>1,521,230</b>
Local	316,345	11,908	9,264	8,993	275,290	Local	<b>305,455</b>
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>757,955</b>	<b>188,058</b>	<b>388,071</b>	<b>438,251</b>	<b>1,009,686</b>		<b>2,024,066</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2024 - FY2027**

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>T20113</b>	Title: GRTC Replacement of Rolling Stock CNG Buses (FY22)			Recipient: <b>Greater Richmond Transit Company</b>	
CMAQ		558	-	-	-	CMAQ 558
State		140	-	-	-	State 140
<b>Year Total:</b>	-	<b>698</b>	-	-	-	<b>Total Funds: 698</b>
Description:						
STIP ID:	<b>GRTC003</b>	Title: Preventive Maintenance			Recipient: <b>Greater Richmond Transit Company</b>	
FTA 5307		6,650	6,650	6,650	6,650	FTA 5307 26,600
Local		1,662	1,662	1,662	1,662	Local 6,648
<b>Year Total:</b>	-	<b>8,312</b>	<b>8,312</b>	<b>8,312</b>	<b>8,312</b>	<b>Total Funds: 33,248</b>
Description:						
STIP ID:	<b>GRTC004</b>	Title: Replace Rolling Stock			Recipient: <b>Greater Richmond Transit Company</b>	
FTA 5307		1,344	3,024	4,032	672	FTA 5307 9,072
State		3,264	7,344	9,792	1,632	State 22,032
Local		192	432	576	96	Local 1,296
<b>Year Total:</b>	-	<b>4,800</b>	<b>10,800</b>	<b>14,400</b>	<b>2,400</b>	<b>Total Funds: 32,400</b>
Description:						
STIP ID:	<b>GRTC005</b>	Title: Transit Amenities			Recipient: <b>Greater Richmond Transit Company</b>	
FTA 5307		28	28	28	28	FTA 5307 112
State		68	68	68	68	State 272
Local		4	4	4	4	Local 16
<b>Year Total:</b>	-	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>Total Funds: 400</b>
Description:						
STIP ID:	<b>GRTC008</b>	Title: Paratransit Vehicles			Recipient: <b>Greater Richmond Transit Company</b>	
FTA 5307		741	998	483	998	FTA 5307 3,220
State		1,799	2,424	1,173	2,424	State 7,820
Local		106	143	69	143	Local 461
<b>Year Total:</b>	-	<b>2,646</b>	<b>3,565</b>	<b>1,725</b>	<b>3,565</b>	<b>Total Funds: 11,501</b>
Description:						
STIP ID:	<b>GRTC031</b>	Title: Surveillance/Security Equipment			Recipient: <b>Greater Richmond Transit Company</b>	
FTA 5307		168				FTA 5307 168
State		408				State 408
Local		24				Local 24
<b>Year Total:</b>	-	<b>600</b>	-	-	-	<b>Total Funds: 600</b>
Description:						
STIP ID:	<b>GRTC032</b>	Title: Shop Equipment			Recipient: <b>Greater Richmond Transit Company</b>	
FTA 5307		155	155	154	143	FTA 5307 607
State		377	377	374	347	State 1,475
Local		22	22	22	20	Local 86
<b>Year Total:</b>	-	<b>554</b>	<b>554</b>	<b>550</b>	<b>510</b>	<b>Total Funds: 2,168</b>
Description:						
STIP ID:	<b>GRTC033</b>	Title: Computer Hardware			Recipient: <b>Greater Richmond Transit Company</b>	
FTA 5307		836	35	39	43	FTA 5307 953
State		2,031	85	95	105	State 2,316
Local		119	5	6	6	Local 136
<b>Year Total:</b>	-	<b>2,986</b>	<b>125</b>	<b>140</b>	<b>154</b>	<b>Total Funds: 3,405</b>
Description:						
STIP ID:	<b>GRTC034</b>	Title: Computer Software			Recipient: <b>Greater Richmond Transit Company</b>	
FTA 5307		359	323	323	323	FTA 5307 1,328
State		871	784	784	784	State 3,223
Local		51	46	46	46	Local 189
<b>Year Total:</b>	-	<b>1,281</b>	<b>1,153</b>	<b>1,153</b>	<b>1,153</b>	<b>Total Funds: 4,740</b>
Description:						
STIP ID:	<b>GRTC035</b>	Title: Support Vehicles			Recipient: <b>Greater Richmond Transit Company</b>	
FTA 5307		206	53	22	-	FTA 5307 281
State		500	129	53	-	State 682
Local		29	8	3	-	Local 40
<b>Year Total:</b>	-	<b>735</b>	<b>190</b>	<b>78</b>	-	<b>Total Funds: 1,003</b>
Description:						
STIP ID:	<b>GRTC056</b>	Title: Renovation of Admin Maintenance Facility			Recipient: <b>Greater Richmond Transit Company</b>	
FTA 5307		77	28	28	28	FTA 5307 161
State		187	68	68	68	State 391
Local		11	4	4	4	Local 23
<b>Year Total:</b>	-	<b>275</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>Total Funds: 575</b>
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2024 - FY2027**

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>GRTC065</b>	Title: Articulated Vehicles			Recipient: <b>Greater Richmond Transit Company</b>	
FTA 5307		672	-	-	-	FTA 5307 <b>672</b>
State		1,632	-	-	-	State <b>1,632</b>
Local		96	-	-	-	Local <b>96</b>
<b>Year Total:</b>	-	<b>2,400</b>	-	-	-	<b>Total Funds: 2,400</b>
Description:						
STIP ID:	<b>CAA0002</b>	Title: Mobility Management			Recipient: <b>Capital Area Agency on Aging, Senior Connections</b>	
FTA 5310		60	-	-	-	FTA 5310 <b>60</b>
State		48	-	-	-	State <b>48</b>
Local		12	-	-	-	Local <b>12</b>
Revenues		-	-	-	-	Revenues <b>-</b>
<b>Year Total:</b>	-	<b>120</b>	-	-	-	<b>Total Funds: 120</b>
Description:						
STIP ID:	<b>CAA0001</b>	Title: Operating Assistance			Recipient: <b>Capital Area Agency on Aging, Senior Connections</b>	
FTA 5310		172	-	-	-	FTA 5310 <b>172</b>
State		34	-	-	-	State <b>34</b>
Local		9	-	-	-	Local <b>9</b>
Revenues		-	-	-	-	Revenues <b>-</b>
<b>Year Total:</b>	-	<b>215</b>	-	-	-	<b>Total Funds: 215</b>
Description:						
STIP ID:	<b>CHS0001</b>	Title: Paratransit Vehicles			Recipient: <b>Chesterfield Mental Health Support Services</b>	
FTA 5310		120	-	-	-	FTA 5310 <b>120</b>
State		-	-	-	-	State <b>-</b>
Local		30	-	-	-	Local <b>30</b>
<b>Year Total:</b>	-	<b>150</b>	-	-	-	<b>Total Funds: 150</b>
Description:						
STIP ID:	<b>CHS0003</b>	Title: Operating Assistance			Recipient: <b>Chesterfield County Citizens Information &amp; Services</b>	
FTA 5310		30	-	-	-	FTA 5310 <b>30</b>
State		24	-	-	-	State <b>24</b>
Local		6	-	-	-	Local <b>6</b>
<b>Year Total:</b>	-	<b>60</b>	-	-	-	<b>Total Funds: 60</b>
Description:						
STIP ID:	<b>CHS0004</b>	Title: Capital Cost of Contracting			Recipient: <b>Chesterfield Mental Health Support Services</b>	
FTA 5310		400	-	-	-	FTA 5310 <b>400</b>
State		80	-	-	-	State <b>80</b>
Local		20	-	-	-	Local <b>20</b>
<b>Year Total:</b>	-	<b>500</b>	-	-	-	<b>Total Funds: 500</b>
Description:						
STIP ID:	<b>HCS0001</b>	Title: Operating Assistance			Recipient: <b>Hanover County DASH</b>	
FTA 5310		35	-	-	-	FTA 5310 <b>35</b>
State		28	-	-	-	State <b>28</b>
Local		7	-	-	-	Local <b>7</b>
<b>Year Total:</b>	-	<b>70</b>	-	-	-	<b>Total Funds: 70</b>
Description:						
STIP ID:	<b>HCS0002</b>	Title: Capital Cost of Contracting			Recipient: <b>Hanover County DASH</b>	
FTA 5310		600	-	-	-	FTA 5310 <b>600</b>
State		120	-	-	-	State <b>120</b>
Local		30	-	-	-	Local <b>30</b>
<b>Year Total:</b>	-	<b>750</b>	-	-	-	<b>Total Funds: 750</b>
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2024 - FY2027**

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>RICHMONT REGIONAL TRANSPORTATION PLANNING ORGANIZATION</b>							
<b>Greater Richmond Transit Company</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	11,236	11,294	11,759	8,885	FTA 5307	43,174
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	558	-	-	-	CMAQ	558
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	11,277	11,279	12,407	5,428	State	40,391
Local	-	2,316	2,326	2,392	1,981	Local	9,015
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	-	25,387	24,899	26,558	16,294		93,138
<b>RideFinders</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	-	-	-	-	-		-
<b>Human Service Transportation Providers</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	1,417	-	-	-	FTA 5310	1,417
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	334	-	-	-	State	334
Local	-	114	-	-	-	Local	114
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	-	1,865	-	-	-		1,865

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2024 - FY2027**

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION</b>							
<b>City of Richmond</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	-	-	-	-	-		-
<b>Richmond MPO</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	11,236	11,294	11,759	8,885	FTA 5307	<b>43,174</b>
FTA 5310	-	1,417	-	-	-	FTA 5310	<b>1,417</b>
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	558	-	-	-	CMAQ	<b>558</b>
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	11,611	11,279	12,407	5,428	State	<b>40,725</b>
Local	-	2,430	2,326	2,392	1,981	Local	<b>9,129</b>
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	-	<b>27,252</b>	<b>24,899</b>	<b>26,558</b>	<b>16,294</b>		<b>95,003</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000)**

**FY2024 - FY2027**

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>GRT0001</b>	Title: Operating Assistance		Recipient: <b>Greater Roanoke Transit Company</b>		
FTA 5307	-	5,742	2,696	2,696	2,696	FTA 5307 <b>13,830</b>
FTA 5311	-	354	354	354	354	FTA 5311 <b>1,416</b>
State	-	3,100	3,100	3,100	3,100	State <b>12,400</b>
Local	-	1,700	1,700	1,700	1,700	Local <b>6,800</b>
Revenues	-	2,314	2,314	2,314	2,314	Revenues <b>9,256</b>
<b>Year Total:</b>	<b>-</b>	<b>13,210</b>	<b>10,164</b>	<b>10,164</b>	<b>10,164</b>	<b>Total Funds: 43,702</b>
Description:						
STIP ID:	<b>GRT0002</b>	Title: Preventative Maintenance		Recipient: <b>Greater Roanoke Transit Company</b>		
FTA 5307	-	719	719	719	719	FTA 5307 <b>2,876</b>
State	-	-	-	-	-	State <b>-</b>
Local	-	180	180	180	180	Local <b>720</b>
<b>Year Total:</b>	<b>-</b>	<b>899</b>	<b>899</b>	<b>899</b>	<b>899</b>	<b>Total Funds: 3,596</b>
Description:						
STIP ID:	<b>GRT0003</b>	Title: Replacement Bus		Recipient: <b>Greater Roanoke Transit Company</b>		
FTA 5339	-	-	97	-	-	FTA 5339 <b>97</b>
FTA 5307	-	-	-	1,036	1,036	FTA 5307 <b>2,072</b>
RSTP	-	4,768	-	-	-	RSTP <b>4,768</b>
State	-	1,192	248	2,516	2,516	State <b>6,472</b>
Local	-	-	14	148	148	Local <b>310</b>
<b>Year Total:</b>	<b>-</b>	<b>5,960</b>	<b>359</b>	<b>3,700</b>	<b>3,700</b>	<b>Total Funds: 13,719</b>
Description:						
STIP ID:	<b>GRT0004</b>	Title: Support Vehicles		Recipient: <b>Greater Roanoke Transit Company</b>		
FTA 5339	-	48	48	48	48	FTA 5339 <b>192</b>
Flexible STP	-	-	-	-	-	Flexible STP <b>-</b>
State	-	6	6	6	6	State <b>24</b>
Local	-	6	6	6	6	Local <b>24</b>
<b>Year Total:</b>	<b>-</b>	<b>60</b>	<b>60</b>	<b>60</b>	<b>60</b>	<b>Total Funds: 240</b>
Description:						
STIP ID:	<b>GRT0005</b>	Title: Bus Stop Enhancements		Recipient: <b>Greater Roanoke Transit Company</b>		
FTA 5339	-	40	40	40	40	FTA 5339 <b>160</b>
State	-	103	103	103	103	State <b>412</b>
Local	-	6	6	6	6	Local <b>24</b>
<b>Year Total:</b>	<b>-</b>	<b>149</b>	<b>149</b>	<b>149</b>	<b>149</b>	<b>Total Funds: 596</b>
Description:						
STIP ID:	<b>GRT0006</b>	Title: Construction Maintenance Service Lot		Recipient: <b>Greater Roanoke Transit Company</b>		
FTA 5339	-	-	680	-	-	FTA 5339 <b>680</b>
State	-	-	280	-	-	State <b>280</b>
Local	-	-	40	-	-	Local <b>40</b>
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 1,000</b>
Description:						
STIP ID:	<b>GRT0007</b>	Title: ADP Hardware		Recipient: <b>Greater Roanoke Transit Company</b>		
FTA 5339	-	4	4	4	4	FTA 5339 <b>16</b>
State	-	-	-	-	-	State <b>-</b>
Local	-	1	1	1	1	Local <b>4</b>
<b>Year Total:</b>	<b>-</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>Total Funds: 20</b>
Description:						
STIP ID:	<b>GRT0008</b>	Title: Shop Equipment		Recipient: <b>Greater Roanoke Transit Company</b>		
FTA 5339	-	5	5	5	5	FTA 5339 <b>20</b>
State	-	14	14	14	14	State <b>56</b>
Local	-	1	1	1	1	Local <b>4</b>
<b>Year Total:</b>	<b>-</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>Total Funds: 80</b>
Description:						
STIP ID:	<b>GRT0009</b>	Title: Electric Charging Infrastructure		Recipient: <b>Greater Roanoke Transit Company</b>		
FTA 5307	-	-	-	140	-	FTA 5307 <b>140</b>
State	-	-	-	340	-	State <b>340</b>
Local	-	-	-	20	-	Local <b>20</b>
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>	<b>-</b>	<b>Total Funds: 500</b>
Description:						

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TRANSIT COSTS (in \$1,000)**

**FY2024 - FY2027**

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION</b>							
STIP ID:	<b>RAD0001</b>	Title: Paratransit Vehicles			Recipient: <b>RADAR UHSTS, Inc. Roanoke County</b>		
FTA 5310	-	128	128	128	128	FTA 5310	512
State	-	-	-	-	-	State	-
Local	-	32	32	32	32	Local	128
Revenues	-	-	-	-	-	Revenues	-
<b>Year Total:</b>	-	<b>160</b>	<b>160</b>	<b>160</b>	<b>160</b>	<b>Total Funds:</b>	<b>640</b>
Description:							
STIP ID:	<b>ROA0001</b>	Title: Capital Assistance			Recipient: <b>County of Roanoke</b>		
FTA 5310	-	240	240	240	240	FTA 5310	960
State	-	48	48	48	48	State	192
Local	-	12	12	12	12	Local	48
<b>Year Total:</b>	-	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>Total Funds:</b>	<b>1,200</b>
Description:							
<b>Greater Roanoke Transit Company</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	6,461	3,415	4,591	4,451	FTA 5307	18,918
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	354	354	354	354	FTA 5311	1,416
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	97	874	97	97	FTA 5339	1,165
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	4,768	-	-	-	RSTP	4,768
Other Federal	-	-	-	-	-	Other Federal	-
State	-	4,415	3,751	6,079	5,739	State	19,984
Local	-	1,894	1,948	2,062	2,042	Local	7,946
Revenues	-	2,314	2,314	2,314	2,314	Revenues	9,256
<b>Totals</b>	-	<b>20,303</b>	<b>12,656</b>	<b>15,497</b>	<b>14,997</b>		<b>63,453</b>
<b>Other Human Service Transportation Providers</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	240	240	240	240	FTA 5310	960
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	48	48	48	48	State	192
Local	-	12	12	12	12	Local	48
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	-	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>		<b>1,200</b>



**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000)**

**FY2024 - FY2027**

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION</b>							
<b>RADAR UHSTS, Inc. Roanoke County</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	128	128	128	128	FTA 5310	512
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	32	32	32	32	Local	128
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	-	160	160	160	160		640
<b>Roanoke Valley MPO</b>							
<b>Roanoke Valley MPO</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	6,461	3,415	4,591	4,451	FTA 5307	<b>18,918</b>
FTA 5310	-	368	368	368	368	FTA 5310	<b>1,472</b>
FTA 5311	-	354	354	354	354	FTA 5311	<b>1,416</b>
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	97	874	97	97	FTA 5339	<b>1,165</b>
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	4,768	-	-	-	RSTP	<b>4,768</b>
Other Federal	-	-	-	-	-	Other Federal	-
State	-	4,463	3,799	6,127	5,787	State	<b>20,176</b>
Local	-	1,938	1,992	2,106	2,086	Local	<b>8,122</b>
Revenues	-	2,314	2,314	2,314	2,314	Revenues	<b>9,256</b>
<b>Totals</b>	-	20,763	13,116	15,957	15,457		<b>65,293</b>

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TRANSIT COSTS (in \$1,000)**

**FY2024 - FY2027**

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION</b>							
STIP ID:	<b>CSPDC01</b>	Title: Operating Assistance			Recipient: <b>Central Shenandoah PDC</b>		
FTA 5307	668	622	637	670	729	FTA 5307	<b>2,658</b>
FTA 5311	284	349	358	377	410	FTA 5311	<b>1,494</b>
State	686	583	597	628	684	State	<b>2,492</b>
Local	340	388	398	419	456	Local	<b>1,661</b>
Revenues	61	90	91	92	93	Revenues	<b>366</b>
<b>Year Total:</b>	<b>2,039</b>	<b>2,032</b>	<b>2,081</b>	<b>2,186</b>	<b>2,372</b>	<b>Total Funds:</b>	<b>8,671</b>
Description:							
STIP ID:	<b>CSPDC02</b>	Title: Capital Cost of Contracting			Recipient: <b>Central Shenandoah PDC</b>		
FTA 5307	513	590	605	650	736	FTA 5307	<b>2,581</b>
FTA 5311	235	331	340	366	414	FTA 5311	<b>1,451</b>
State	149	184	189	203	230	State	<b>806</b>
Local	37	46	47	50	57	Local	<b>200</b>
<b>Year Total:</b>	<b>934</b>	<b>1,151</b>	<b>1,181</b>	<b>1,269</b>	<b>1,437</b>	<b>Total Funds:</b>	<b>5,038</b>
Description:							
STIP ID:	<b>CSPDC03</b>	Title: Purchase Amenities			Recipient: <b>Central Shenandoah PDC</b>		
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b>	<b>-</b>
Description:							
STIP ID:	<b>CSPDC04</b>	Title: Bike Racks, ITS or Misc Equipment			Recipient: <b>Central Shenandoah PDC</b>		
FTA 5307	69	-	135	41	34	FTA 5307	<b>210</b>
FTA 5311	38	-	75	21	15	FTA 5311	<b>111</b>
State	13	-	42	12	10	State	<b>64</b>
Local	5	-	10	3	2	Local	<b>15</b>
<b>Year Total:</b>	<b>125</b>	<b>-</b>	<b>262</b>	<b>77</b>	<b>61</b>	<b>Total Funds:</b>	<b>400</b>
Description:							
STIP ID:	<b>CSPDC05</b>	Title: Bus Shelters			Recipient: <b>Central Shenandoah PDC</b>		
FTA 5307	-	-	10	11	12	FTA 5307	<b>33</b>
FTA 5311	-	-	6	6	6	FTA 5311	<b>18</b>
State	-	-	3	3	3	State	<b>9</b>
Local	-	-	1	1	1	Local	<b>3</b>
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>20</b>	<b>21</b>	<b>22</b>	<b>Total Funds:</b>	<b>63</b>
Description:							
STIP ID:	<b>CSPDC07</b>	Title: Signage			Recipient: <b>Central Shenandoah PDC</b>		
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b>	<b>-</b>
Description:							

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**FY2024 - FY2027**

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION</b>							
STIP ID:	<b>CSPDC08</b>	Title: Lewis Street Transit Hub			Recipient: <b>Central Shenandoah PDC</b>		
FTA 5339	916	-	-	-	-	FTA 5339	-
FTA 5311	-	-	-	-	-	FTA 5311	-
State	178	-	-	-	-	State	-
Local	46	-	-	-	-	Local	-
<b>Year Total:</b>	<b>1,140</b>	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>VCSB001</b>	Title: Paratransit Vans			Recipient: <b>Valley Community Services Board</b>		
FTA 5310	-	-	-	-	-	FTA 5310	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>VPA0001</b>	Title: Paratransit Vans			Recipient: <b>Valley Program for Aging Services</b>		
FTA 5310	-	-	62	62	62	FTA 5310	<b>186</b>
State	-	-	-	-	-	State	-
Local	-	-	16	16	16	Local	<b>48</b>
<b>Year Total:</b>	-	-	<b>78</b>	<b>78</b>	<b>78</b>	<b>Total Funds:</b>	<b>234</b>
Description:							
STIP ID:	<b>VPA0002</b>	Title: Operating Assistance			Recipient: <b>Valley Program for Aging Services</b>		
FTA 5310	-	-	-	-	-	FTA 5310	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
<b>Central Shenandoah PDC</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	1,250	1,212	1,387	1,372	1,511	FTA 5307	5,482
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	557	680	779	770	845	FTA 5311	3,074
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	916	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,026	767	831	846	927	State	3,371
Local	428	434	456	473	516	Local	1,879
Revenues	61	90	91	92	93	Revenues	366
<b>Totals</b>	<b>4,238</b>	<b>3,183</b>	<b>3,544</b>	<b>3,553</b>	<b>3,892</b>		<b>14,172</b>
<b>Human Service Transportation Providers</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	62	62	62	FTA 5310	186
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	16	16	16	Local	48
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	-	-	<b>78</b>	<b>78</b>	<b>78</b>		<b>234</b>

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**FY2024 - FY2027**

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION</b>							
<b>SAWMPO</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	1,250	1,212	1,387	1,372	1,511	FTA 5307	<b>5,482</b>
FTA 5310	-	-	62	62	62	FTA 5310	<b>186</b>
FTA 5311	557	680	779	770	845	FTA 5311	<b>3,074</b>
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	916	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,026	767	831	846	927	State	<b>3,371</b>
Local	428	434	472	489	532	Local	<b>1,927</b>
Revenues	61	90	91	92	93	Revenues	<b>366</b>
<b>Totals</b>	<b>4,238</b>	<b>3,183</b>	<b>3,622</b>	<b>3,631</b>	<b>3,970</b>		<b>14,406</b>

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**FY2024 - FY2027**

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>TRI-CITIES METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>PAT0001</b>	Title: Operating Assistance		Recipient: <b>Petersburg Area Transit</b>		
FTA 5307	-	700	925	925	925	FTA 5307 <b>3,475</b>
State	-	639	639	639	639	State <b>2,556</b>
Local	-	740	740	740	740	Local <b>2,960</b>
Revenues	-	394	394	394	394	Revenues <b>1,576</b>
<b>Year Total:</b>	-	<b>2,473</b>	<b>2,698</b>	<b>2,698</b>	<b>2,698</b>	<b>Total Funds: 10,567</b>
Description:						
STIP ID:	<b>PAT0013</b>	Title: Purchase Replacement Buses <30		Recipient: <b>Petersburg Area Transit</b>		
FTA 5307	-	-	-	-	-	FTA 5307 <b>-</b>
FTA 5339	-	-	13	-	-	FTA 5339 <b>13</b>
State	-	-	31	-	-	State <b>31</b>
Local	-	-	2	-	-	Local <b>2</b>
<b>Year Total:</b>	-	-	<b>46</b>	-	-	<b>Total Funds: 46</b>
Description:						
STIP ID:	<b>PAT0018</b>	Title: Purchase Radios (13)		Recipient: <b>Petersburg Area Transit</b>		
FTA 5339	-	7	-	-	-	FTA 5339 <b>7</b>
State	-	16	-	-	-	State <b>16</b>
Local	-	1	-	-	-	Local <b>1</b>
<b>Year Total:</b>	-	<b>24</b>	-	-	-	<b>Total Funds: 24</b>
Description:						
STIP ID:	<b>PAT0019</b>	Title: Purchase Support Vehicles/Golf Carts		Recipient: <b>Petersburg Area Transit</b>		
FTA 5339	-	13	-	-	-	FTA 5339 <b>13</b>
State	-	31	-	-	-	State <b>31</b>
Local	-	2	-	-	-	Local <b>2</b>
<b>Year Total:</b>	-	<b>46</b>	-	-	-	<b>Total Funds: 46</b>
Description:						
STIP ID:	<b>PAT0021</b>	Title: Rehab/Renov Admin Bldg		Recipient: <b>Petersburg Area Transit</b>		
FTA 5339	-	56	-	-	-	FTA 5339 <b>56</b>
State	-	136	-	-	-	State <b>136</b>
Local	-	8	-	-	-	Local <b>8</b>
<b>Year Total:</b>	-	<b>200</b>	-	-	-	<b>Total Funds: 200</b>
Description:						
STIP ID:	<b>PAT0023</b>	Title: Design & Engineering Mtc Facility		Recipient: <b>Petersburg Area Transit</b>		
FTA 5339	-	140	-	-	-	FTA 5339 <b>140</b>
State	-	340	-	-	-	State <b>340</b>
Local	-	20	-	-	-	Local <b>20</b>
<b>Year Total:</b>	-	<b>500</b>	-	-	-	<b>Total Funds: 500</b>
Description:						
STIP ID:	<b>PAT0035</b>	Title: Preventive Maintenance		Recipient: <b>Petersburg Area Transit</b>		
FTA 5307	-	740	740	740	740	FTA 5307 <b>2,960</b>
State	-	-	-	-	-	State <b>-</b>
Local	-	185	185	185	185	Local <b>740</b>
<b>Year Total:</b>	-	<b>925</b>	<b>925</b>	<b>925</b>	<b>925</b>	<b>Total Funds: 3,700</b>
Description:						
STIP ID:	<b>PAT0044</b>	Title: Replace Vehicles (7)		Recipient: <b>Petersburg Area Transit</b>		
FTA 5339	-	-	1,400	-	-	FTA 5339 <b>1,400</b>
State	-	-	280	-	-	State <b>280</b>
Local	-	-	70	-	-	Local <b>70</b>
<b>Year Total:</b>	-	-	<b>1,750</b>	-	-	<b>Total Funds: 1,750</b>
Description:						
STIP ID:	<b>PAT0045</b>	Title: Construct Maintenance Facility		Recipient: <b>Petersburg Area Transit</b>		
FTA 5339	-	-	2,400	-	-	FTA 5339 <b>2,400</b>
State	-	-	480	-	-	State <b>480</b>
Local	-	-	120	-	-	Local <b>120</b>
<b>Year Total:</b>	-	-	<b>3,000</b>	-	-	<b>Total Funds: 3,000</b>
Description:						
STIP ID:	<b>PAT0046</b>	Title: Purchase Shop Equipment		Recipient: <b>Petersburg Area Transit</b>		
FTA 5339	-	-	7	-	-	FTA 5339 <b>7</b>
State	-	-	1	-	-	State <b>1</b>
Local	-	-	-	-	-	Local <b>-</b>
<b>Year Total:</b>	-	-	<b>8</b>	-	-	<b>Total Funds: 8</b>
Description:						

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**FY2024 - FY2027**

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>TRI-CITIES METROPOLITAN PLANNING ORGANIZATION</b>							
STIP ID:	<b>PAT0047</b>	Title: Replace Fixed Route Vehicles (5)			Recipient: <b>Petersburg Area Transit</b>		
FTA 5339	-	-	-	640	-	FTA 5339	<b>640</b>
State	-	-	-	128	-	State	<b>128</b>
Local	-	-	-	32	-	Local	<b>32</b>
<b>Year Total:</b>	-	-	-	<b>800</b>	-	<b>Total Funds:</b>	<b>800</b>
Description:							
STIP ID:	<b>PAT0048</b>	Title: Replace 1 Support Vehicle			Recipient: <b>Petersburg Area Transit</b>		
FTA 5339	-	-	-	34	-	FTA 5339	<b>34</b>
State	-	-	-	7	-	State	<b>7</b>
Local	-	-	-	2	-	Local	<b>2</b>
<b>Year Total:</b>	-	-	-	<b>43</b>	-	<b>Total Funds:</b>	<b>43</b>
Description:							
STIP ID:	<b>PAT0049</b>	Title: Replace Fixed Route Vehicles (2)			Recipient: <b>Petersburg Area Transit</b>		
FTA 5339	-	-	-	-	640	FTA 5339	<b>640</b>
State	-	-	-	-	128	State	<b>128</b>
Local	-	-	-	-	32	Local	<b>32</b>
<b>Year Total:</b>	-	-	-	-	<b>800</b>	<b>Total Funds:</b>	<b>800</b>
Description:							
STIP ID:	<b>PAT0050</b>	Title: Replace Paratransit Vehicles (2)			Recipient: <b>Petersburg Area Transit</b>		
FTA 5339	-	-	-	-	240	FTA 5339	<b>240</b>
State	-	-	-	-	48	State	<b>48</b>
Local	-	-	-	-	12	Local	<b>12</b>
<b>Year Total:</b>	-	-	-	-	<b>300</b>	<b>Total Funds:</b>	<b>300</b>
Description:							
STIP ID:	<b>PAT0051</b>	Title: Replace 1 Support Vehicle			Recipient: <b>Petersburg Area Transit</b>		
FTA 5339	-	-	-	-	34	FTA 5339	<b>34</b>
State	-	-	-	-	7	State	<b>7</b>
Local	-	-	-	-	2	Local	<b>2</b>
<b>Year Total:</b>	-	-	-	-	<b>43</b>	<b>Total Funds:</b>	<b>43</b>
Description:							
STIP ID:	<b>PAT0052</b>	Title: ADP Hardware			Recipient: <b>Petersburg Area Transit</b>		
FTA 5339	-	-	-	-	24	FTA 5339	<b>24</b>
State	-	-	-	-	5	State	<b>5</b>
Local	-	-	-	-	1	Local	<b>1</b>
<b>Year Total:</b>	-	-	-	-	<b>30</b>	<b>Total Funds:</b>	<b>30</b>
Description:							
STIP ID:	<b>CDAA001</b>	Title: Purchase Paratransit Vehicles			Recipient: <b>Crater District Area Agency on Aging</b>		
FTA 5310	-	-	-	-	316	FTA 5310	<b>316</b>
State	-	-	-	-	-	State	-
Local	-	-	-	-	79	Local	<b>79</b>
<b>Year Total:</b>	-	-	-	-	<b>395</b>	<b>Total Funds:</b>	<b>395</b>
Description:							
<b>Petersburg Area Transit</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	1,440	1,665	1,665	1,665	FTA 5307	6,435
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	216	3,820	674	938	FTA 5339	5,648
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	1,162	1,431	774	827	State	4,194
Local	-	956	1,117	959	972	Local	4,004
Revenues	-	394	394	394	394	Revenues	1,576
<b>Totals</b>	-	<b>4,168</b>	<b>8,427</b>	<b>4,466</b>	<b>4,796</b>		<b>21,857</b>

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TRANSIT COSTS (in \$1,000)**

**FY2024 - FY2027**

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>TRI-CITIES METROPOLITAN PLANNING ORGANIZATION</b>							
<b>Human Service Transportation Providers</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	316	FTA 5310	316
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	79	Local	79
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	-	-	-	-	395		395
<b>Tri-Cities MPO</b>							
<b>Tri-Cities MPO</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	1,440	1,665	1,665	1,665	FTA 5307	<b>6,435</b>
FTA 5310	-	-	-	-	316	FTA 5310	<b>316</b>
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	216	3,820	674	938	FTA 5339	<b>5,648</b>
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	1,162	1,431	774	827	State	<b>4,194</b>
Local	-	956	1,117	959	1,051	Local	<b>4,083</b>
Revenues	-	394	394	394	394	Revenues	<b>1,576</b>
<b>Totals</b>	-	<b>4,168</b>	<b>8,427</b>	<b>4,466</b>	<b>5,191</b>		<b>22,252</b>

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TRANSIT COSTS (in \$1,000)**

**FY2024 - FY2027**

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>WIN0001</b>	Title: Operating Assistance		Recipient: <b>Winchester Transit Service</b>		
FTA 5307	-	427	-	-	-	FTA 5307 <b>427</b>
State	-	-	-	-	-	State <b>-</b>
Local	-	-	-	-	-	Local <b>-</b>
Revenues	-	-	-	-	-	Revenues <b>-</b>
<b>Year Total:</b>	-	<b>427</b>	-	-	-	<b>Total Funds: 427</b>
Description:						
STIP ID:	<b>WIN0002</b>	Title: Rehab/Renovation of Yards & Shops		Recipient: <b>Winchester Transit Service</b>		
FTA 5307	-	-	-	-	-	FTA 5307 <b>-</b>
State	-	-	-	-	-	State <b>-</b>
Local	-	-	-	-	-	Local <b>-</b>
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>WIN0003</b>	Title: Rehab/Renovation of Maintenance		Recipient: <b>Winchester Transit Service</b>		
FTA 5307	-	6,800	-	-	-	FTA 5307 <b>6,800</b>
State	-	1,360	-	-	-	State <b>1,360</b>
Local	-	340	-	-	-	Local <b>340</b>
<b>Year Total:</b>	-	<b>8,500</b>	-	-	-	<b>Total Funds: 8,500</b>
Description:						
STIP ID:	<b>WIN0004</b>	Title: Passenger Bus Shelters		Recipient: <b>Winchester Transit Service</b>		
FTA 5307	-	-	-	20	-	FTA 5307 <b>20</b>
State	-	-	-	3	-	State <b>3</b>
Local	-	-	-	2	-	Local <b>2</b>
<b>Year Total:</b>	-	-	-	<b>25</b>	-	<b>Total Funds: 25</b>
Description:						
STIP ID:	<b>WIN0008</b>	Title: ADP Software		Recipient: <b>Winchester Transit Service</b>		
FTA 5307	-	-	160	-	-	FTA 5307 <b>160</b>
State	-	-	20	-	-	State <b>20</b>
Local	-	-	20	-	-	Local <b>20</b>
<b>Year Total:</b>	-	-	<b>200</b>	-	-	<b>Total Funds: 200</b>
Description:						
STIP ID:	<b>WIN0009</b>	Title: ADP Hardware		Recipient: <b>Winchester Transit Service</b>		
FTA 5307	-	-	60	-	-	FTA 5307 <b>60</b>
State	-	-	8	-	-	State <b>8</b>
Local	-	-	7	-	-	Local <b>7</b>
<b>Year Total:</b>	-	-	<b>75</b>	-	-	<b>Total Funds: 75</b>
Description:						
STIP ID:	<b>WIN0010</b>	Title: Expansion Rolling Stock		Recipient: <b>Winchester Transit Service</b>		
FTA 5307	-	-	336	-	-	FTA 5307 <b>336</b>
State	-	-	42	-	-	State <b>42</b>
Local	-	-	42	-	-	Local <b>42</b>
<b>Year Total:</b>	-	-	<b>420</b>	-	-	<b>Total Funds: 420</b>
Description:						
STIP ID:	<b>WIN0011</b>	Title: Replacement Rolling Stock		Recipient: <b>Winchester Transit Service</b>		
FTA 5307	-	-	336	272	272	FTA 5307 <b>880</b>
State	-	-	42	34	34	State <b>110</b>
Local	-	-	42	34	34	Local <b>110</b>
<b>Year Total:</b>	-	-	<b>420</b>	<b>340</b>	<b>340</b>	<b>Total Funds: 1,100</b>
Description:						
STIP ID:	<b>GRA0002</b>	Title: Paratransit Vehicles		Recipient: <b>Grafton School, Inc.</b>		
FTA 5310	-	62	62	62	62	FTA 5310 <b>248</b>
State	-	-	-	-	-	State <b>-</b>
Local	-	15	15	15	15	Local <b>60</b>
<b>Year Total:</b>	-	<b>77</b>	<b>77</b>	<b>77</b>	<b>77</b>	<b>Total Funds: 308</b>
Description:						
STIP ID:	<b>NCS0001</b>	Title: Paratransit Vehicles		Recipient: <b>Northwestern Community Services</b>		
FTA 5310	-	-	72	72	72	FTA 5310 <b>216</b>
State	-	-	-	-	-	State <b>-</b>
Local	-	-	14	14	14	Local <b>42</b>
<b>Year Total:</b>	-	-	<b>86</b>	<b>86</b>	<b>86</b>	<b>Total Funds: 258</b>
Description:						



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TRANSIT COSTS (in \$1,000)**

**FY2024 - FY2027**

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION</b>							
STIP ID:	<b>SAA0002</b>		Title: Operating Assistance		Recipient: <b>Shenandoah Area Agency on Aging</b>		
FTA 5310	110	182	200	210	220	FTA 5310	812
State	185	146	160	168	176	State	650
Local	22	36	40	42	44	Local	162
Revenues	-	-	-	-	-	Revenues	-
<b>Year Total:</b>	<b>317</b>	<b>364</b>	<b>400</b>	<b>420</b>	<b>440</b>	<b>Total Funds:</b>	<b>1,624</b>
Description:							
STIP ID:	<b>SAA0003</b>		Title: Paratransit Vehicles		Recipient: <b>Shenandoah Area Agency on Aging</b>		
FTA 5310	187	-	217	246	217	FTA 5310	680
State	-	-	-	-	-	State	-
Local	47	-	54	62	54	Local	170
<b>Year Total:</b>	<b>234</b>	<b>-</b>	<b>271</b>	<b>308</b>	<b>271</b>	<b>Total Funds:</b>	<b>850</b>
Description:							
<b>Winchester Transit Service</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	7,227	892	292	272	FTA 5307	8,683
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	1,360	112	37	34	State	1,543
Local	-	340	111	36	34	Local	521
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>-</b>	<b>8,927</b>	<b>1,115</b>	<b>365</b>	<b>340</b>		<b>10,747</b>
<b>Human Service Transportation Providers</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	297	244	551	590	571	FTA 5310	1,956
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
<b>Totals</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>
<b>Winchester MPO</b>	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	7,227	892	292	272	FTA 5307	8,683
FTA 5310	297	244	551	590	571	FTA 5310	1,956
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	185	1,506	272	205	210	State	2,193
Local	69	391	234	169	161	Local	955
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>551</b>	<b>9,368</b>	<b>1,949</b>	<b>1,256</b>	<b>1,214</b>		<b>13,787</b>

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**FY2024 - FY2027**

<b>Statewide (DRPT Recipient, Non-MPO)(in \$1,000)</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2021 - FY 2024	
<b>STIP ID:</b>	<b>DRPT001</b>	<b>Title: DRPT State Safety Oversight Program</b>					
FTA 5329		529	529	529	529	FTA 5329	2,116
State		132	132	132	132	State	528
Local						Local	-
<b>Year Total:</b>	<b>-</b>	<b>661</b>	<b>661</b>	<b>661</b>	<b>661</b>	<b>Total Funds:</b>	<b>2,644</b>
Description:							
<b>STIP ID:</b>	<b>DRPT002</b>	<b>Title: DRPT Intercity Bus Program</b>					
FTA 5311		5,418	5,418	5,418	5,418	FTA 5311	21,672
State						State	-
Local						Local	-
Local-in-Kind		5,418	5,418	5,418	5,418	Local-in-Kind	21,672
Revenues						Revenues	-
<b>Year Total:</b>	<b>-</b>	<b>10,836</b>	<b>10,836</b>	<b>10,836</b>	<b>10,836</b>	<b>Total Funds:</b>	<b>43,344</b>
Description:							
<b>Totals - Statewide (DRPT, Non-MPO)</b>	<b>Previous Funding</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total FY 2021 - FY 2024</b>	
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	5,418	5,418	5,418	5,418	FTA 5311	21,672
FTA 5329	-	529	529	529	529	FTA 5329	2,116
State	-	132	132	132	132	State	528
Local	-	-	-	-	-	Local	-
Local-in-Kind	-	5,418	5,418	5,418	5,418	Local-in-Kind	21,672
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>-</b>	<b>11,497</b>	<b>11,497</b>	<b>11,497</b>	<b>11,497</b>	<b>Total Funds:</b>	<b>45,988</b>

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TRANSIT COSTS (in \$1,000)**

**FY2024 - FY2027**

<b>Rural (Non-urbanized less than 50,000 Population, Non-MPO)(in \$1,000)</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2021 - FY 2024	
<b>Description:</b>							
<b>STIP ID:</b>	<b>DRPT003</b>	<b>Title: Operating</b>		<b>Recipient: DRPT</b>			
FTA 5310		346	346	346	346	FTA 5310	1,384
FTA 5311		23,526	23,526	23,526	23,526	FTA 5311	94,105
FTA 5339						FTA 5339	-
FTA ADTAP						FTA ADTAP	-
FTA RTAP		386	386	386	386	FTA RTAP	1,544
State		277	277	277	277	State	1,107
Local		23,596	23,596	23,596	23,596	Local	94,382
Revenues						Revenues	-
<b>Year Total:</b>	<b>-</b>	<b>48,131</b>	<b>48,131</b>	<b>48,131</b>	<b>48,131</b>	<b>Total Funds:</b>	<b>192,523</b>
<b>Description:</b>							
<b>STIP ID:</b>	<b>DRPT004</b>	<b>Title: Capital</b>		<b>Recipient: DRPT</b>			
FTA 5310		1,544	1,544	1,544	1,544	FTA 5310	6,176
FTA 5311		10,413	10,413	10,413	10,413	FTA 5311	41,654
FTA 5339						FTA 5339	-
FTA ADTAP	1,540,123	1,784	1,784	1,784	1,784	ADTAP	1,547,260
State		2,616	2,616	2,616	2,616	State	10,463
Local		837	837	837	837	Local	3,349
Revenues						Revenues	-
<b>Year Total:</b>	<b>1,540,123</b>	<b>17,195</b>	<b>17,195</b>	<b>17,195</b>	<b>17,195</b>	<b>Total Funds:</b>	<b>1,608,901</b>
<b>Description:</b>							
<b>Totals - Rurals (Non-MPO)</b>							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2021 - FY 2024	
FTA 5310		1,890	1,890	1,890	1,890	FTA 5310	7,560
FTA 5311		33,940	33,940	33,940	33,940	FTA 5311	135,759
FTA 5339		-	-	-	-	FTA 5339	-
FTA ADTAP		1,784	1,784	1,784	1,784	ADTAP	1,547,260
FTA RTAP		386	386	386	386	FTA RTAP	1,544
State		2,893	2,893	2,893	2,893	State	11,571
Local		24,433	24,433	24,433	24,433	Local	97,731
Revenues		-	-	-	-	Revenues	-
<b>Totals</b>	<b>-</b>	<b>65,325</b>	<b>65,325</b>	<b>65,325</b>	<b>65,325</b>	<b>Totals:</b>	<b>1,801,424</b>