

Commonwealth Transportation Board
FY 2021 Rail and Public Transportation Six Year Improvement Program
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Rail Fund Summary

Fund	Category	Previous Allocations	FY21	FY22	FY23	FY24	FY25	FY26
Rail Preservation	Total State Share - Allocated Projects	\$ 41,341,030	\$ 5,537,131	\$ 7,614,621	\$ 7,230,522	\$ 5,587,559	\$ 2,545,024	\$ 344,050
	RPF State Funds Available		3,885,500	3,857,000	3,828,500	3,809,500	3,809,500	3,809,500
	RPF and Bonds Carryover From Previous Years		1,581,236	-	-	-	-	1,264,476
	CRF Transfer to RPF Program		70,395	3,757,621	3,402,022	1,778,059	-	-
	Total State RPF Funds Available		<u>5,537,131</u>	<u>7,614,621</u>	<u>7,230,522</u>	<u>5,587,559</u>	<u>3,809,500</u>	<u>5,073,976</u>
	Total State RPF Funds Unobligated		\$ -	\$ -	\$ -	\$ -	\$ 1,264,476	\$ 4,729,926
Commonwealth Rail	Total State Share - Allocated Projects	\$ 52,664,507	\$ 6,349,456	\$ 3,550,000	\$ 5,643,421	\$ 900,000	\$ 1,100,000	\$ 1,100,000
	CRF State Funds Available		6,437,922	7,323,146	9,083,650	10,544,895	10,611,757	10,801,206
	CRF and Bonds Carryover from Previous Years		-	18,071	33,596	71,803	7,938,639	17,450,396
	CRF Transfer to RPF Program		(70,395)	(3,757,621)	(3,402,022)	(1,778,059)	-	-
	Total State CRF Funds Available		<u>6,367,527</u>	<u>3,583,596</u>	<u>5,715,224</u>	<u>8,838,639</u>	<u>18,550,396</u>	<u>28,251,602</u>
	Total State CRF Funds Unobligated		\$ 18,071	\$ 33,596	\$ 71,803	\$ 7,938,639	\$ 17,450,396	\$ 27,151,602