

The Virginia Transportation Improvement Program

RAIL & PUBLIC TRANSPORTATION

FY2021 - 2024

Approved May 20, 2021

Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2021 - FY2024
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)

Bristol MPO		Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	-	413	427	441	-	1,281	
FTA 5310	-	-	-	-	-	-	
FTA 5311	-	-	-	-	-	-	
FTA 5337	-	-	-	-	-	-	
FTA 5339	-	-	-	-	-	-	
FTA ADTAP	-	-	-	-	-	-	
Flexible STP	-	-	-	-	-	-	
RSTP	-	-	-	-	-	-	
Other Federal	-	-	-	-	-	-	
State	-	161	166	171	-	498	
Local	-	120	124	127	-	371	
Revenues	-	-	-	-	-	-	
Total	-	694	717	739	-	2,150	
Central Virginia TPO		Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	-	2,037	2,132	2,212	2,297	8,678	
FTA 5310	-	121	350	-	-	471	
FTA 5311	-	-	-	-	-	-	
FTA 5337	-	-	-	-	-	-	
FTA 5339	-	1,036	9,448	2,473	2,738	15,695	
Flexible STP	-	-	-	-	-	-	
RSTP	-	-	-	-	-	-	
Other Federal	-	-	-	-	-	-	
State	-	3,527	3,985	2,619	2,704	12,835	
Local	-	3,172	3,740	3,593	3,817	14,322	
Revenues	-	1,367	1,389	1,411	1,438	5,605	
Total	-	11,260	21,044	12,308	12,994	57,606	
Charlottesville MPO		Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	2,229	2,537	2,537	2,550	2,563	10,187	
FTA 5310	-	-	-	74	78	152	
FTA 5311	2,009	7,023	7,726	8,014	16,642	39,405	
FTA 5337	-	-	-	-	-	-	
FTA 5339	697	4,026	4,259	4,798	2,284	15,367	
Flexible STP	-	-	45	-	720	765	
RSTP	-	-	-	-	-	-	
Other Federal	-	-	-	-	-	-	
State	3,093	4,704	4,849	5,010	5,634	20,197	
Local	8,157	10,152	11,410	12,289	13,417	47,268	
Revenues	1,088	3,620	3,373	3,486	3,495	13,974	
Total	17,273	32,062	34,199	36,221	44,833	147,315	

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2021 - FY2024
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)

		Previous					Total
Fredericksburg MPO		Funding	FY 2021	FY 2022	FY 2023	FY 2024	FY 2021-2024
FTA 5307		2,924	1,667	1,717	1,769	1,821	6,974
FTA 5310		373	436	466	499	509	1,910
FTA 5311		-	-	-	-	-	-
FTA 5337		-	-	-	-	-	-
FTA 5339		-	-	-	-	-	-
Flexible STP		384	1,231	1,249	1,480	1,264	5,224
RSTP		-	-	-	-	-	-
Other Federal		-	-	-	-	-	-
State		886	899	909	993	974	3,775
Local		2,168	3,093	3,184	3,299	3,415	12,991
Revenues		336	309	318	328	337	1,292
Total		7,071	7,635	7,843	8,368	8,320	32,166
Hampton Roads TPO		Previous	FY 2021	FY 2022	FY 2023	FY 2024	Total
		Funding					FY 2021-2024
FTA 5307		1,893	20,911	22,161	18,835	19,537	81,444
FTA 5307(h)		-	4,194	-	-	-	4,194
FTA 5310		-	886	1,876	1,207	1,103	5,072
FTA 5311		318	337	337	337	337	1,348
FTA 5337		-	7,348	3,404	2,373	2,862	15,987
FTA 5339		-	2,121	2,798	3,112	1,794	9,825
Flexible STP		5,114	1,778	624	375	568	3,345
CMAQ		17,611	6,485	5,555	5,537	3,005	20,582
RSTP		14,701	10,820	9,146	2,436	5,564	27,966
Federal Stimulus		-	-	-	-	2,978	2,978
Other Federal		190	180	180	180	180	720
State		10,737	22,668	26,754	15,474	16,404	81,300
Local		2,011	8,982	8,019	7,783	7,915	32,699
Revenues		2,215	2,350	2,457	2,421	2,482	9,710
Total		54,790	89,060	83,311	60,070	64,729	297,170
Harrisonburg MPO		Previous	FY 2021	FY 2022	FY 2023	FY 2024	Total
		Funding					FY 2021-2024
FTA 5307		1,445	3,563	1,824	1,879	1,935	9,201
FTA 5310		-	221	285	158	122	786
FTA 5311		-	-	-	-	-	-
FTA 5337		-	-	-	-	-	-
FTA 5339		-	-	-	-	-	-
Flexible STP		-	-	3,064	2,819	199	6,082
RSTP		-	-	-	-	-	-
Other Federal		-	-	-	-	-	-
State		1,369	1,779	2,068	2,063	1,583	7,493
Local		76	370	1,270	1,302	1,196	4,138
Revenues		1,910	2,246	2,334	2,404	2,476	9,460
Total		4,800	8,179	10,845	10,625	7,511	37,160

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
New River Valley MPO						
FTA 5307	2,380	2,687	2,603	2,745	2,860	10,895
FTA 5310	-	184	138	242	138	702
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	262	7,213	5,471	5,736	5,935	24,355
Federal Stimulus	7,764	6,110	-	-	-	6,110
Flexible STP	1,644	5,280	600	9,628	-	15,508
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	3,093	9,117	7,137	6,377	4,644	27,275
Local	5,271	4,078	28,744	8,408	8,251	49,481
Revenues	200	3,318	265	280	291	4,154
Total	20,614	37,987	44,958	33,416	22,119	138,480
MWCOG						
FTA 5307	898	3,334	-	-	-	3,334
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5337	3,685	616	-	-	-	616
FTA 5339	-	680	-	-	-	680
Flexible STP	-	-	-	-	-	-
CMAQ	5,549	4,560	6,379	4,648	2,806	18,393
RSTP	8,198	903	800	-	-	1,703
Other Federal	-	-	-	-	-	-
State	30,601	38,247	37,644	1,854	702	78,447
Local	229	1,155	-	-	-	1,155
Revenues	-	-	-	-	-	-
Total	49,160	49,495	44,823	6,502	3,508	104,328
Richmond Regional TPO						
FTA 5307	-	9,558	14,606	13,448	12,832	50,444
FTA 5310	-	713	1,076	-	-	1,789
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	2,680	2,883	773	773	7,109
Flexible STP	-	-	-	-	-	-
CMAQ	-	108	1,953	-	-	2,061
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	4,130	18,930	15,817	14,457	53,334
Local	-	2,962	3,018	2,773	2,679	11,432
Revenues	-	-	-	-	-	-
Total	-	20,151	42,466	32,811	30,741	126,169

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
Roanoke Valley TPO						
FTA 5307	-	2,863	2,863	2,863	2,863	11,452
FTA 5310	-	279	243	243	243	1,008
FTA 5311	-	354	354	354	354	1,416
FTA 5337	-	-	-	-	-	-
FTA 5339	-	3,380	154	225	364	4,123
Flexible STP	-	400	-	-	-	400
RSTP	-	1,964	1,564	1,639	-	5,167
Other Federal	-	-	-	-	-	-
State	-	12,900	3,912	4,191	3,312	24,315
Local	-	2,301	1,810	1,821	1,841	7,773
Revenues	-	2,326	2,326	2,326	2,326	9,304
Total	-	26,767	13,226	13,662	11,303	64,958
Staunton-Augusta-Waynesboro MPO						
FTA 5307	-	1,078	1,179	1,225	1,267	4,749
FTA 5310	-	45	132	52	76	305
FTA 5311	-	513	561	585	607	2,266
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	543	529	549	553	2,174
Local	-	468	515	532	567	2,082
Revenues	-	74	83	83	83	323
Total	-	2,721	2,999	3,026	3,153	11,899
Tri-Cities MPO						
FTA 5307	-	1,912	1,554	1,440	1,459	6,365
FTA 5310	-	144	-	-	-	144
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	54	36	66	146	302
Flexible STP	-	-	-	-	-	-
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	1,111	1,004	818	1,039	3,972
Local	-	895	946	962	949	3,752
Revenues	-	400	394	394	394	1,582
Total	-	4,516	3,934	3,680	3,987	16,117

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
Winchester MPO						
FTA 5307	-	534	709	816	630	2,689
FTA 5310	-	631	653	621	538	2,443
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	316	342	354	333	1,345
Local	-	205	127	190	147	669
Revenues	-	94	106	120	129	449
Total	-	1,780	1,937	2,101	1,777	7,595
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
All MPOs						
FTA 5307	11,769	53,094	54,312	50,223	50,064	207,693
FTA 5307(h)	-	4,194	-	-	-	4,194
FTA 5310	373	3,660	5,219	3,096	2,807	14,782
FTA 5311	2,327	8,227	8,978	9,290	17,940	44,435
FTA 5329	-	-	-	-	-	-
FTA 5337	3,685	7,964	3,404	2,373	2,862	16,603
FTA 5339	959	21,190	25,049	17,183	14,034	77,456
Federal Stimulus	7,764	6,110	-	-	2,978	9,088
FTA ADTAP	-	-	-	-	-	-
Flexible STP	7,142	8,689	5,582	14,302	2,751	31,324
CMAQ	23,160	11,153	13,887	10,185	5,811	41,036
RSTP	22,899	13,687	11,510	4,075	5,564	34,836
Other Federal	190	180	180	180	180	720
State	49,779	100,102	108,229	56,290	52,339	316,960
Local	17,912	37,953	62,907	43,079	44,194	188,133
Revenues	5,749	16,104	13,045	13,253	13,451	55,853
Total	153,708	292,307	312,302	223,529	214,975	1,043,113
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
Rurals and Statewide (Non-MPO)						
FTA 5310	-	1,080	1,976	1,631	1,631	6,318
FTA 5311	1,937	10,073	6,188	12,283	13,900	42,444
FTA 5339	-	-	-	-	-	-
FTA ADTAP	-	1,283	1,518	1,424	1,424	5,649
FTA RTAP	-	606	-	-	-	606
FTA 5329	258	262	267	270	272	1,071
State	64	1,013	776	1,305	1,628	4,722
Local	-	7,464	2,713	10,144	10,223	30,544
Local-in-Kind	1,072	-	-	-	-	-
Revenues	-	-	-	10	10	20
Total	3,331	21,781	13,438	27,067	29,088	91,374

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2021 - FY2024
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)

	Previous					Total
Total Funding	Funding	FY 2021	FY 2022	FY 2023	FY 2024	FY 2021-2024
FTA 5307	11,769	53,094	54,312	50,223	50,064	207,693
FTA 5307(h)	-	4,194	-	-	-	4,194
FTA 5310	373	4,740	7,195	4,727	4,438	21,100
FTA 5311	4,264	18,300	15,166	21,573	31,840	86,879
FTA 5329	258	262	267	270	272	1,071
FTA 5337	3,685	7,964	3,404	2,373	2,862	16,603
FTA 5339	959	21,190	25,049	17,183	14,034	77,456
Federal Stimulus	7,764	6,110	-	-	2,978	9,088
FTA ADTAP	-	1,283	1,518	1,424	1,424	5,649
FTA RTAP	-	606	-	-	-	606
Flexible STP	7,142	8,689	5,582	14,302	2,751	31,324
CMAQ	23,160	11,153	13,887	10,185	5,811	41,036
RSTP	22,899	13,687	11,510	4,075	5,564	34,836
Other Federal	190	180	180	180	180	720
State	49,843	101,115	109,005	57,595	53,967	321,682
Local	17,912	45,417	65,620	53,223	54,417	218,677
Local-in-Kind	1,072	-	-	-	-	-
Revenues	5,749	16,104	13,045	13,263	13,461	55,873
Total	157,039	314,088	325,740	250,596	244,063	1,134,487

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
BRISTOL METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	BRI0001	Title: Operating Assistance			Recipient: City of Bristol Transit		
FTA 5307		214	220	227		FTA 5307	661
State		94	97	100		State	291
Local		36	37	38		Local	111
Revenues						Revenues	-
Year Total:	-	344	354	365	-	Total Funds:	1,063
Description:							
STIP ID:	BRI0003	Title: Transit Vehicles			Recipient: City of Bristol Transit		
FTA 5307		64	68	70		FTA 5307	202
State		13	13	14		State	40
Local		3	3	3		Local	9
Year Total:	-	80	84	87	-	Total Funds:	251
Description:							
STIP ID:	DIST001	Title: Operating Assistance			Recipient: District Three Governmental Cooperative		
FTA 5307		135	139	144		FTA 5307	418
State		54	56	57		State	167
Local		81	84	86		Local	251
Year Total:	-	270	279	287	-	Total Funds:	836
Description:							
City of Bristol	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	278	288	297	-	FTA 5307	863
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	107	110	114	-	State	331
Local	-	39	40	41	-	Local	120
Revenues	-	-	-	-	-	Revenues	-
Totals	-	424	438	452	-		1,314
District Three Governmental Cooperative							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	135	139	144	-	FTA 5307	418
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	54	56	57	-	State	167
Local	-	81	84	86	-	Local	251
Revenues	-	-	-	-	-	Revenues	-
Totals	-	270	279	287	-		836

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
Bristol MPO	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	413	427	441	-	FTA 5307	1,281
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	161	166	171	-	State	498
Local	-	120	124	127	-	Local	371
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	-	694	717	739	-		2,150

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2021 - FY2024
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	GLTC001	Title: Operating Assistance		Recipient: Greater Lynchburg Transit Company		
FTA 5307		2,037	2,132	2,212	2,297	FTA 5307 8,678
State		2,044	2,095	2,125	2,156	State 8,420
Local		3,041	3,268	3,469	3,680	Local 13,458
Revenues		1,367	1,389	1,411	1,438	Revenues 5,605
Year Total:	-	8,489	8,884	9,217	9,571	Total Funds: 36,161
Description:						
STIP ID:	GLTC002	Title: Transfer Location Improvements		Recipient: Greater Lynchburg Transit Company		
Flexible STP			-			Flexible STP -
FTA 5339			118			FTA 5339 118
State			24			State 24
Local			6			Local 6
Year Total:	-	-	148	-	-	Total Funds: 148
Description:	Adjustment #8: Move FY22 funding \$118K from Flexible STP to FTA 5339. Approved by TPO 3/29/2021. Approved by DRPT 4/12/2021.					
STIP ID:	GLTC006	Title: Replacement Rolling Stock		Recipient: Greater Lynchburg Transit Company		
Flexible STP		-	-	-	-	Flexible STP -
FTA 5339		714	8,207	2,059	2,594	FTA 5339 13,574
State		1,000	1,641	412	519	State 3,572
Local		71	410	103	130	Local 714
Year Total:	-	1,785	10,258	2,574	3,243	Total Funds: 17,860
Description:	Technical Correction - GLTC did not include STIP ID in draft TIP; new IDs identified in final TIP. Adjustment #8: Move FY21 funding \$1,428K from Flexible STP to FTA 5339 (\$714K) and to State (\$714K). Move all Flexible STP to FTA 5339 (FY22 \$8,207K, FY23 \$2,059K & FY24 \$2,594K). No changes to any totals. Approved by TPO 3/29/2021. Approved by DRPT 4/12/2021.					
STIP ID:	GLTC010	Title: Expansion Rolling Stock		Recipient: Greater Lynchburg Transit Company		
Flexible STP			-			Flexible STP -
FTA 5339			990			FTA 5339 990
State			198			State 198
Local			49			Local 49
Year Total:	-	-	1,237	-	-	Total Funds: 1,237
Description:	Technical Correction - GLTC did not include STIP ID in draft TIP; new IDs identified in final TIP. Adjustment #8: Move FY22 funding \$990K from Flexible STP to FTA 5339. Approved by TPO 3/29/2021. Approved by DRPT 4/12/2021.					
STIP ID:	GLTC012	Title: Spare Parts		Recipient: Greater Lynchburg Transit Company		
Flexible STP		-		-	-	Flexible STP -
FTA 5339		120				FTA 5339 120
State		168		-	-	State 168
Local		12		-	-	Local 12
Year Total:	-	300	-	-	-	Total Funds: 300
Description:	Amendment #1: New project added, not in MPOs draft TIP but added to final TIP after STIP submitted to FTA. Approved by FTA 11/6/2020. Adjustment #8: Move FY21 funding \$240K from Flexible STP to FTA 5339 (\$120K) and to State (\$120K). Approved by TPO 3/29/2021. Remove FY23 funding \$390K (Flexible STP \$312K, State 62K, local 16K) & FY24 funding \$180K (Flexible STP \$144K, State \$29K, local \$7K) erroneously reported by DRPT. Approved by DRPT 4/12/2021.					
STIP ID:	GLTC018	Title: Purchase Passenger Shelters		Recipient: Greater Lynchburg Transit Company		
Flexible STP			-	-		Flexible STP -
FTA 5339			133	102		FTA 5339 235
State			27	20		State 47
Local			7	5		Local 12
Year Total:	-	-	167	127	-	Total Funds: 294
Description:	Technical Correction - GLTC did not include STIP ID in draft TIP; new IDs identified in final TIP. Adjustment #8: Move Flexible STP funding to FTA 5339: FY22 (\$133K) & FY23 (\$102K). Approved by TPO 3/29/2021. Approved by DRPT 4/12/2021.					
STIP ID:	GLTC020	Title: ADP Hardware		Recipient: Greater Lynchburg Transit Company		
Flexible STP		-				Flexible STP -
FTA 5339		202				FTA 5339 202
State		282				State 282
Local		20				Local 20
Year Total:	-	504	-	-	-	Total Funds: 504
Description:	Technical Correction - GLTC did not include STIP ID in draft TIP; new IDs identified in final TIP. Adjustment #8: Move FY21 funding \$403K from Flexible STP to FTA 5339 (\$202K) & to State (\$201K). Approved by TPO 3/29/2021. Approved by DRPT 4/12/2021.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2021 - FY2024
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	GLTC021	Title: Purchase Support Vehicles			Recipient: Greater Lynchburg Transit Company		
Flexible STP				-	-	Flexible STP	-
FTA 5339				312	144	FTA 5339	456
State				62	29	State	91
Local				16	7	Local	23
Year Total:	-	-	-	390	180	Total Funds:	570
Description:	Technical Correction - GLTC did not include STIP ID in draft TIP; new IDs identified in final TIP. Adjustment #8: Move Flexible STP to FTA 5339: FY23 (\$312K) & FY24 (\$144K). Approved by TPO 3/29/2021. Approved by DRPT 4/12/2021.						
STIP ID:	CVACL01	Title: Paratransit Vehicles			Recipient: Central Va Alliance for Community Living (CVACL)		
FTA 5310		80	295			FTA 5310	375
State						State	-
Local		20				Local	20
Year Total:	-	100	295	-	-	Total Funds:	395
Description:	Technical Correction - GLTC did not include STIP ID in draft TIP; new IDs identified in final TIP. Adjustment #10: Increase FY21 funding \$10K (increase FTA 5310 \$8K, local \$2K); add FY22 FTA5310 funding \$295K. Approved by TPO 4/15/2021. Approved by DRPT 5/12/2021.						
STIP ID:	CVACL02	Title: Operating Assistance			Recipient: Central Va Alliance for Community Living (CVACL)		
FTA 5310		41				FTA 5310	41
State		33				State	33
Local		8				Local	8
Year Total:	-	82	-	-	-	Total Funds:	82
Description:	Technical Correction - Changed STIP ID from CAAA002 to CVACL02. Adjustment #2: Decrease FY21 funding \$6K (decrease FTA 5310 \$3K, State \$3K). Approved by DRPT 10/5/2020.						
STIP ID:	LFS0001	Title: Paratransit Vehicles			Recipient: Lutheran Family Services of Virginia		
FTA 5310			55			FTA 5310	55
State						State	-
Local						Local	-
Year Total:	-	-	55	-	-	Total Funds:	55
Description:	Amendment #4: Add new project and \$55K funding for FY22. Approved by MPO 4/15/2021. Approved by FTA 5/20/2021.						
Greater Lynchburg Transit Company	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	2,037	2,132	2,212	2,297	FTA 5307	8,678
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	1,036	9,448	2,473	2,738	FTA 5339	15,695
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	3,494	3,985	2,619	2,704	State	12,802
Local	-	3,144	3,740	3,593	3,817	Local	14,294
Revenues	-	1,367	1,389	1,411	1,438	Revenues	5,605
Totals	-	11,078	20,694	12,308	12,994		57,074
Human Service Transportation Providers	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	121	350	-	-	FTA 5310	471
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	33	-	-	-	State	33
Local	-	28	-	-	-	Local	28
Revenues	-	-	-	-	-	Revenues	-
Totals	-	182	350	-	-		532

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION							
Central VA TPO	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	2,037	2,132	2,212	2,297	FTA 5307	8,678
FTA 5310	-	121	350	-	-	FTA 5310	471
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	1,036	9,448	2,473	2,738	FTA 5339	15,695
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	3,527	3,985	2,619	2,704	State	12,835
Local	-	3,172	3,740	3,593	3,817	Local	14,322
Revenues	-	1,367	1,389	1,411	1,438	Revenues	5,605
<i>Totals</i>	-	11,260	21,044	12,308	12,994		57,606

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	CAT0001	Title: Operating Assistance			Recipient: Charlottesville Area Transit	
FTA 5307	1,615	1,903	1,903	1,903	1,903	FTA 5307 7,612
State	1,787	2,052	2,095	2,095	2,095	State 8,337
Local	3,516	3,030	3,612	3,611	3,716	Local 13,969
Revenues	691	3,131	2,873	2,976	2,975	Revenues 11,955
Year Total:	7,609	10,116	10,483	10,585	10,689	Total Funds: 41,873
Description:	Adjustment #10: Increase FY21 total funding \$2,168K (increase FTA 5307 \$402K, State \$344K, local \$1,394K, revenues \$28K); increase FY22 total funding \$2,375K (increase FTA 5307 \$349K, State \$149K, revenues \$1,877K); increase FY23 total funding \$2,377K (decrease FTA 5307 \$108K, State \$161K, local \$300K, revenues \$2,024K); increase FY24 total funding \$3,080K (increase FTA 5307 \$288K, State \$308K, local \$200K, revenues \$2,284K). Approved by MPO 4/29/2021. Approved by DRPT 5/12/2021.					
STIP ID:	CAT0002	Title: Expansion Rolling Stock			Recipient: Charlottesville Area Transit	
Flexible STP	-	-	-	-	-	Flexible STP -
FTA 5339	1,226	1,484	1,774	2,284	2,284	FTA 5339 6,768
State	245	297	355	457	457	State 1,354
Local	61	74	89	114	114	Local 338
Year Total:	-	1,532	1,855	2,218	2,855	Total Funds: 8,460
Description:	Adjustment #8: Move all Flexible STP funding to FTA 5339: FY21 (\$1,226K), FY22 \$1,484K), FY23 (\$1,774K) & FY24 (\$2,284K). Approved by TPO 4/7/2021. Approved by DRPT 4/12/2021.					
STIP ID:	CAT0003	Title: Replacement Rolling Stock			Recipient: Charlottesville Area Transit	
Flexible STP	-	-	-	-	-	Flexible STP -
FTA 5339	1,712	2,666	3,024			FTA 5339 7,402
State	342	533	605			State 1,480
Local	86	133	151			Local 370
Year Total:	-	2,140	3,332	3,780	-	Total Funds: 9,252
Description:	Adjustment #8: Move all Flexible STP funding to FTA 5339: FY21 (\$1,712K), FY22 \$2,666K) & FY23 (\$3,024K). Approved by TPO 4/7/2021. Approved by DRPT 4/12/2021.					
STIP ID:	CAT0007	Title: Passenger Shelters			Recipient: Charlottesville Area Transit	
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CAT0008	Title: Fare Collection Equipment (Fareboxes)			Recipient: Charlottesville Area Transit	
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CAT0009	Title: Support Vehicles			Recipient: Charlottesville Area Transit	
Flexible STP	-	-	-	-	-	Flexible STP -
FTA 5339	48					FTA 5339 48
State	10					State 10
Local	2					Local 2
Year Total:	-	60	-	-	-	Total Funds: 60
Description:	Adjustment #8: Move FY21 Flexible STP funding \$48K to FTA 5339. Approved by TPO 4/7/2021. Approved by DRPT 4/12/2021.					
STIP ID:	CAT0011	Title: Shop Equipment			Recipient: Charlottesville Area Transit	
Flexible STP	-	-	-	-	-	Flexible STP -
FTA 5339	390					FTA 5339 390
State	78					State 78
Local	20					Local 20
Year Total:	-	488	-	-	-	Total Funds: 488
Description:	Adjustment #8: Move FY21 Flexible STP funding \$73K to FTA 5339; move all FY22 funding \$396K to FY21 (move Flexible STP \$317K to FTA 5339, State \$63K, local \$16K). Approved by TPO 4/7/2021. Approved by DRPT 4/12/2021.					
STIP ID:	CAT0012	Title: Vehicle Locator System			Recipient: Charlottesville Area Transit	
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	CAT0014	Title: Misc. Equipment			Recipient: Charlottesville Area Transit	
Flexible STP		-				Flexible STP -
State		-				State -
Local		-				Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Adjustment #1 - Removed FY21 funding \$218K (removed \$174K Flex STP, \$35K State, \$9K local). Funding in MPO draft TIP removed from final TIP after STIP submitted to FTA. Approved by DRPT 10/1/2020.					
STIP ID:	CAT0017	Title: Surveillance/Security Equipment			Recipient: Charlottesville Area Transit	
Flexible STP		-	-			Flexible STP -
FTA 5339		476	109			FTA 5339 585
State		95	22			State 117
Local		24	5			Local 29
Year Total:	-	595	136	-	-	Total Funds: 731
Description:	Adjustment #8: Move all Flexible STP funding to FTA 5339: FY21 (\$476K) & FY22 \$109K). Approved by TPO 4/7/2021. Approved by DRPT 4/12/2021.					
STIP ID:	CAT0018	Title: Replacement Trolley			Recipient: Charlottesville Area Transit	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CAT0019	Title: Acquire Auto Passenger Counters			Recipient: Charlottesville Area Transit	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CAT0020	Title: Purchase Transit Radio System			Recipient: Charlottesville Area Transit	
Flexible STP		-				Flexible STP -
FTA 5339		174				FTA 5339 174
State		35				State 35
Local		9				Local 9
Year Total:	-	218	-	-	-	Total Funds: 218
Description:	Adjustment #8: Move FY21 Flexible STP funding \$1748 to FTA 5339. Approved by TPO 4/7/2021. Approved by DRPT 4/12/2021.					
STIP ID:	JNT0001	Title: Operating Assistance			Recipient: JAUNT, Inc.	
FTA 5307	614	634	634	647	660	FTA 5307 2,575
FTA 5311	1,985	2,794	3,045	3,320	3,618	FTA 5311 12,777
State	1,162	1,000	1,000	1,000	1,000	State 4,000
Local	4,605	6,706	7,364	8,200	9,112	Local 31,382
Revenues	397	489	500	510	520	Revenues 2,019
Year Total:	8,763	11,623	12,543	13,677	14,910	Total Funds: 52,753
Description:	Adjustment #10: Increase FTA 5307 funding for FY21 \$205K, FY22 \$98K, FY23 \$111K and FY24 \$124K. Approved by MPO 4/29/2021. Approved by DRPT 5/12/2021.					
STIP ID:	JNT0002	Title: Replacement Rolling Stock			Recipient: JAUNT, Inc.	
FTA 5311		2,890	1,806	2,758	3,600	FTA 5311 11,054
FTA 5339	697	-	-	-	-	FTA 5339 -
Flexible STP		-	-	-	720	Flexible STP 720
State	139	578	361	552	180	State 1,671
Local	35	145	90	138		Local 373
Year Total:	871	3,613	2,257	3,448	4,500	Total Funds: 13,818
Description:	Adjustment #8: Increase FY22 funding \$164K (increase FTA 5311 \$132K, State \$26K, local \$6K). Approved by MPO 4/7/2021. Approved by DRPT 4/12/2021.					
STIP ID:	JNT0006	Title: ADP Hardware			Recipient: JAUNT, Inc.	
FTA 5311		214	192	180	180	FTA 5311 766
Flexible STP		-	-	-	-	Flexible STP -
State		43	38	36	36	State 153
Local		11	10	9	9	Local 39
Year Total:	-	268	240	225	225	Total Funds: 958
Description:						
STIP ID:	JNT0008	Title: Admin/Maint Facility			Recipient: JAUNT, Inc.	
FTA 5311			1,200	1,200	8,000	FTA 5311 10,400
State			240	240	1,600	State 2,080
Local			60	60	400	Local 520
Revenues						Revenues -
Year Total:	-	-	1,500	1,500	10,000	Total Funds: 13,000
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
CHARLOTTEVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	JNT0009		Title: ADP Software		Recipient: JAUNT, Inc.	
FTA 5311			46			FTA 5311 46
Flexible STP						Flexible STP -
State			9			State 9
Local			2			Local 2
Year Total:	-	-	57	-	-	Total Funds: 57
Description:	Adjustment #8: Add FY22 funding \$57K (add FTA 5311 \$46K, State \$9K, local \$2K). Approved by MPO 4/7/2021. Approved by DRPT 4/12/2021.					
STIP ID:	JNT0010		Title: Communications System		Recipient: JAUNT, Inc.	
FTA 5311		6	226			FTA 5311 232
Flexible STP			45			Flexible STP 45
State		1	11			State 12
Local		1				Local 1
Year Total:	-	8	282	-	-	Total Funds: 290
Description:						
STIP ID:	JNT0012		Title: Rehab Renovation Facility		Recipient: JAUNT, Inc.	
FTA 5311		458	80	80	80	FTA 5311 698
Flexible STP						Flexible STP -
State		92	16	16	16	State 140
Local		23	4	4	4	Local 35
Year Total:	-	573	100	100	100	Total Funds: 873
Description:						
STIP ID:	JNT0013		Title: Rehab/Rebuild Buses		Recipient: JAUNT, Inc.	
FTA 5311		230	38	38	38	FTA 5311 344
Flexible STP						Flexible STP -
State		46	8	8	8	State 70
Local		12	2	2	2	Local 18
Year Total:	-	288	48	48	48	Total Funds: 432
Description:						
STIP ID:	JNT0014		Title: Surveillance/Security Equipment		Recipient: JAUNT, Inc.	
FTA 5311		94				FTA 5311 94
Flexible STP						Flexible STP -
State		19				State 19
Local		5				Local 5
Year Total:	-	118	-	-	-	Total Funds: 118
Description:						
STIP ID:	JNT0015		Title: Support Vehicles		Recipient: JAUNT, Inc.	
FTA 5311	24	116	28	24	116	FTA 5311 284
Flexible STP						Flexible STP -
State	5	23	6	5	23	State 57
Local	1	6	1	1	6	Local 14
Year Total:	30	145	35	30	145	Total Funds: 355
Description:	Adjustment #8: Increase FY22 funding \$5K (increase FTA 5311 \$4K, State \$1K). Approved by MPO 4/7/2021. Approved by DRPT 4/12/2021.					
STIP ID:	JNT0016		Title: Expansion Rolling Stock		Recipient: JAUNT, Inc.	
FTA 5311		154	946	406	962	FTA 5311 2,468
FTA 5339						FTA 5339 -
Flexible STP						Flexible STP -
State		31	189	81	193	State 494
Local		8	47	20	48	Local 123
Year Total:	-	193	1,182	507	1,203	Total Funds: 3,085
Description:						
STIP ID:	JNT0017		Title: Misc. Equipment		Recipient: JAUNT, Inc.	
FTA 5311			40		40	FTA 5311 80
State			8		8	State 16
Local			2		2	Local 4
Year Total:	-	-	50	-	50	Total Funds: 100
Description:						
STIP ID:	JNT0018		Title: Fare Collection Equipment		Recipient: JAUNT, Inc.	
FTA 5311						FTA 5311 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	JNT0019	Title: Mobility Management			Recipient: JAUNT, Inc.		
FTA 5310		-	-	74	78	FTA 5310	152
FTA 5311		67	71			FTA 5311	138
State		14	14	15	16	State	59
Local		3	4	4	4	Local	15
Year Total:	-	84	89	93	98	Total Funds:	364
Description:	Adjustment #1 - FY21 funding source changed from 5310 to 5311 from draft TIP to final TIP after STIP submitted to FTA. Approved by DRPT 10/1/2020. Adjustment #8: Move FY22 funding \$71K from FTA 5310 to FTA 5311. Approved by MPO 4/7/2021. Approved by DRPT 4/12/2021.						
STIP ID:	JNT0020	Title: Furniture & Equipment			Recipient: JAUNT, Inc.		
FTA 5311			8	8	8	FTA 5311	24
State			2	2	2	State	6
Local						Local	-
Year Total:	-	-	10	10	10	Total Funds:	30
Description:							
STIP ID:	JNT0021	Title: Interactive Voice Response System			Recipient: JAUNT, Inc.		
FTA 5311						FTA 5311	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
Charlottesville Transit	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	1,615	1,903	1,903	1,903	1,903	FTA 5307	7,612
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	4,026	4,259	4,798	2,284	FTA 5339	15,367
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,787	2,857	2,947	3,055	2,552	State	11,411
Local	3,516	3,232	3,824	3,851	3,830	Local	14,737
Revenues	691	3,131	2,873	2,976	2,975	Revenues	11,955
Totals	7,609	15,149	15,806	16,583	13,544		61,082
JAUNT, Inc.	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	614	634	634	647	660	FTA 5307	2,575
FTA 5310	-	-	-	74	78	FTA 5310	152
FTA 5311	2,009	7,023	7,726	8,014	16,642	FTA 5311	39,405
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	697	-	-	-	-	FTA 5339	-
Flexible STP	-	-	45	-	720	Flexible STP	765
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,306	1,847	1,902	1,955	3,082	State	8,786
Local	4,641	6,920	7,586	8,438	9,587	Local	32,531
Revenues	397	489	500	510	520	Revenues	2,019
Totals	9,664	16,913	18,393	19,638	31,289		86,233
Charlottesville MPO	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	2,229	2,537	2,537	2,550	2,563	FTA 5307	10,187
FTA 5310	-	-	-	74	78	FTA 5310	152
FTA 5311	2,009	7,023	7,726	8,014	16,642	FTA 5311	39,405
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	697	4,026	4,259	4,798	2,284	FTA 5339	15,367
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	45	-	720	Flexible STP	765
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	3,093	4,704	4,849	5,010	5,634	State	20,197
Local	8,157	10,152	11,410	12,289	13,417	Local	47,268
Revenues	1,088	3,620	3,373	3,486	3,495	Revenues	13,974
Totals	17,273	32,062	34,199	36,221	44,833		147,315

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2021 - FY2024
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	FRT0001	Title: Operating Assistance			Recipient: Fredericksburg Transit (FRED)	
FTA 5307	2,424	1,472	1,516	1,562	1,608	FTA 5307 6,158
State	725	560	577	594	612	State 2,343
Local	1,951	2,937	3,025	3,115	3,209	Local 12,286
Revenues	326	298	307	317	326	Revenues 1,248
Year Total:	5,426	5,267	5,425	5,588	5,755	Total Funds: 22,035
Description:						
STIP ID:	FRT0002	Title: Replacement Rolling Stock			Recipient: Fredericksburg Transit (FRED)	
FTA 5307		-				FTA 5307 -
Flexible STP	384	576	586	598	609	Flexible STP 2,369
State	77	115	117	120	122	State 474
Local	19	29	29	30	30	Local 118
Year Total:	480	720	732	748	761	Total Funds: 2,961
Description:						
STIP ID:	FRT0003	Title: Bike Racks, ITS, or Misc Equip			Recipient: Fredericksburg Transit (FRED)	
Flexible STP		329		375		Flexible STP 704
State		62		75		State 137
Local		20		19		Local 39
Year Total:	-	411	-	469	-	Total Funds: 880
Description:						
STIP ID:	FRT0004	Title: Expansion Rolling Stock			Recipient: Fredericksburg Transit (FRED)	
Flexible STP			333	199	305	Flexible STP 837
State			67	40	61	State 168
Local			17	10	15	Local 42
Year Total:	-	-	417	249	381	Total Funds: 1,047
Description:						
STIP ID:	FRT0005	Title: Bus Rehab/Renovation of Maint			Recipient: Fredericksburg Transit (FRED)	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	FRT0007	Title: Furniture and Fixtures			Recipient: Fredericksburg Transit (FRED)	
Flexible STP			20	20	20	Flexible STP 60
State			-	-	-	State -
Local			5	5	5	Local 15
Year Total:	-	-	25	25	25	Total Funds: 75
Description:						
STIP ID:	FRT0009	Title: Preventative Maintenance			Recipient: Fredericksburg Transit (FRED)	
FTA 5307	500	195	201	207	213	FTA 5307 816
State						State -
Local	125					Local -
Year Total:	625	195	201	207	213	Total Funds: 816
Description:						
STIP ID:	FRT0010	Title: Support Vehicles			Recipient: Fredericksburg Transit (FRED)	
FTA 5307						FTA 5307 -
Flexible STP		32			30	Flexible STP 62
State		6			6	State 12
Local		2			31	Local 33
Year Total:	-	40	-	-	67	Total Funds: 107
Description:						
STIP ID:	FRT0011	Title: Spare Parts			Recipient: Fredericksburg Transit (FRED)	
Flexible STP		272	272	272	272	Flexible STP 1,088
State		54	54	54	54	State 216
Local		14	14	14	14	Local 56
Year Total:	-	340	340	340	340	Total Funds: 1,360
Description:						
STIP ID:	FRT0012	Title: Security Equipment			Recipient: Fredericksburg Transit (FRED)	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID: FRT0013		Title: Computer Software			Recipient: Fredericksburg Transit (FRED)		
Flexible STP		6	22		12	Flexible STP	40
State		1	4		2	State	7
Local		-	6		3	Local	9
Year Total:	-	7	32	-	17	Total Funds:	56
Description:							
STIP ID: FRT0014		Title: Passenger Bus Shelters			Recipient: Fredericksburg Transit (FRED)		
Flexible STP	-	16	16	16	16	Flexible STP	64
State	-	3	3	3	3	State	12
Local	-	1	1	1	1	Local	4
Year Total:	-	20	20	20	20	Total Funds:	80
Description:							
STIP ID: FRT0015		Title: Computer Hardware			Recipient: Fredericksburg Transit (FRED)		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID: RAAA001		Title: Operating Assistance			Recipient: Rappahannock Area Agency on Aging		
FTA 5310	85	106	109	116	125	FTA 5310	456
State	68	84	87	93	100	State	364
Local	17	21	22	23	25	Local	91
Revenues	10	11	11	11	11	Revenues	44
Year Total:	180	222	229	243	261	Total Funds:	955
Description:							
STIP ID: RAAA002		Title: Mobility Management			Recipient: Rappahannock Area Agency on Aging		
FTA 5310	80	70	97	71	72	FTA 5310	310
State	16	14	-	14	14	State	42
Local	4	4	-	4	4	Local	12
Revenues						Revenues	-
Year Total:	100	88	97	89	90	Total Funds:	364
Description: Adjustment #11: Increase FY22 funding \$8K (increase FTA 5310 \$26K, decrease State \$14K, decrease local \$4K). Approved by MPO 3/24/2021. Approved by DRPT 6/1/2021.							
STIP ID: RAAA003		Title: Paratransit Vehicles			Recipient: Rappahannock Area Agency on Aging		
FTA 5310	208	260	260	312	312	FTA 5310	1,144
State				-	-	State	-
Local	52	65	65	78	78	Local	286
Year Total:	260	325	325	390	390	Total Funds:	1,430
Description:							
Fredericksburg Transit	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	2,924	1,667	1,717	1,769	1,821	FTA 5307	6,974
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	384	1,231	1,249	1,480	1,264	Flexible STP	5,224
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	802	801	822	886	860	State	3,369
Local	2,095	3,003	3,097	3,194	3,308	Local	12,602
Revenues	326	298	307	317	326	Revenues	1,248
Totals	6,531	7,000	7,192	7,646	7,579		29,417

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION							
Human Service Transportation Providers							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	373	436	466	499	509	FTA 5310	1,910
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	84	98	87	107	114	State	406
Local	73	90	87	105	107	Local	389
Revenues	10	11	11	11	11	Revenues	44
Totals	540	635	651	722	741		2,749
Fredericksburg MPO							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	2,924	1,667	1,717	1,769	1,821	FTA 5307	6,974
FTA 5310	373	436	466	499	509	FTA 5310	1,910
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	384	1,231	1,249	1,480	1,264	Flexible STP	5,224
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	886	899	909	993	974	State	3,775
Local	2,168	3,093	3,184	3,299	3,415	Local	12,991
Revenues	336	309	318	328	337	Revenues	1,292
Totals	7,071	7,635	7,843	8,368	8,320		32,166

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	HRT0003	Title: Replacement Vans -Paratransit & TRAFFIX			Recipient: Hampton Roads Transit	
FTA 5307						FTA 5307 -
FTA 5339		287				FTA 5339 287
State		696				State 696
Local		41				Local 41
Year Total:	-	1,024	-	-	-	Total Funds: 1,024
Description:						
STIP ID:	HRT0004	Title: Support Vehicles			Recipient: Hampton Roads Transit	
FTA 5307		288	160	135	15	FTA 5307 598
FTA 5337						FTA 5337 -
State		699	389	328	37	State 1,453
Local		41	23	19	2	Local 85
Year Total:	-	1,028	572	482	54	Total Funds: 2,136
Description:						
STIP ID:	HRT0026	Title: Replacement Rolling Stock			Recipient: Hampton Roads Transit	
FTA 5307						FTA 5307 -
FTA 5339		1,436	2,519	1,826	1,725	FTA 5339 7,506
State		3,487	6,119	4,436	4,189	State 18,231
Local		205	360	261	246	Local 1,072
Year Total:	-	5,128	8,998	6,523	6,160	Total Funds: 26,809
Description:						
STIP ID:	HRT0032	Title: ADP Software			Recipient: Hampton Roads Transit	
FTA 5307		816	639	203	758	FTA 5307 2,416
FTA 5337						FTA 5337 -
State		1,982	1,552	492	1,840	State 5,866
Local		117	91	29	108	Local 345
Year Total:	-	2,915	2,282	724	2,706	Total Funds: 8,627
Description:						
STIP ID:	HRT0033	Title: ADP Hardware			Recipient: Hampton Roads Transit	
FTA 5307		139	927			FTA 5307 1,066
State		339	2,251			State 2,590
Local		20	132			Local 152
Year Total:	-	498	3,310	-	-	Total Funds: 3,808
Description:						
STIP ID:	HRT0041	Title: CIP Program - General			Recipient: Hampton Roads Transit	
FTA 5307						FTA 5307 -
State		238				State 238
Local		112				Local 112
Year Total:	-	350	-	-	-	Total Funds: 350
Description:						
STIP ID:	HRT0052	Title: Transfer Center Upgrades			Recipient: Hampton Roads Transit	
FTA 5307			779		316	FTA 5307 1,095
State			1,891		767	State 2,658
Local			111		45	Local 156
Year Total:	-	-	2,781	-	1,128	Total Funds: 3,909
Description:						
STIP ID:	HRT0054	Title: Preventive Maintenance			Recipient: Hampton Roads Transit	
FTA 5307		12,182	11,956	11,725	11,482	FTA 5307 47,345
FTA 5309						FTA 5309 -
FTA 5337		1,239	1,261	1,282	1,326	FTA 5337 5,108
State						State -
Local		3,356	3,304	3,252	3,175	Local 13,087
Year Total:	-	16,777	16,521	16,259	15,983	Total Funds: 65,540
Description:						
STIP ID:	HRT0066	Title: Light Rail Capital Projects			Recipient: Hampton Roads Transit	
FTA 5337		5,848	1,232	213	631	FTA 5337 7,924
State		616	2,993	517	1,533	State 5,659
Local		1,435	176	30	90	Local 1,731
Year Total:	-	7,899	4,401	760	2,254	Total Funds: 15,314
Description:						
Adjustment #11: Increase FY21 obligations \$7,288K (increase FTA 5337 \$5,677K, State \$200K, local \$1,411K). Approved by MPO 5/17/2021. Approved by DRPT 6/1/2021.						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	HRT0067	Title: Capital Cost of Contracting			Recipient: Hampton Roads Transit		
FTA 5307		2,252	2,256	2,253	2,247	FTA 5307	9,008
State						State	-
Local		563	563	563	562	Local	2,251
Year Total:	-	2,815	2,819	2,816	2,809	Total Funds:	11,259
Description:							
STIP ID:	HRT0068	Title: ADA Operations			Recipient: Hampton Roads Transit		
FTA 5307		1,924	1,960	1,997	2,034	FTA 5307	7,915
State						State	-
Local		481	490	499	509	Local	1,979
Year Total:	-	2,405	2,450	2,496	2,543	Total Funds:	9,894
Description:							
STIP ID:	HRT0075	Title: Surveillance / Security Equipment			Recipient: Hampton Roads Transit		
FTA 5307		825	891			FTA 5307	1,716
FTA 5337		32				FTA 5337	32
State		2,081	2,163			State	4,244
Local		122	127			Local	249
Year Total:	-	3,060	3,181	-	-	Total Funds:	6,241
Description:							
STIP ID:	HRT0082	Title: Rehab/Renov of Admin/Maint Facility			Recipient: Hampton Roads Transit		
FTA 5307		323				FTA 5307	323
State		783				State	783
Local		46				Local	46
Year Total:	-	1,152	-	-	-	Total Funds:	1,152
Description:							
STIP ID:	HRT0083 (T14104)	Title: HRT Traffix Program			Recipient: Hampton Roads Transit		
CMAQ	5,514					CMAQ	-
RSTP		800	800	800	800	RSTP	3,200
State	1,378	200	200	200	200	State	800
Local						Local	-
Year Total:	6,892	1,000	1,000	1,000	1,000	Total Funds:	4,000
Description:							
STIP ID:	HRT0086 (T11777)	Title: Purchase 29-Ft Replacement Buses			Recipient: Hampton Roads Transit		
CMAQ	6,740					CMAQ	-
State	1,685					State	-
Local						Local	-
Year Total:	8,425	-	-	-	-	Total Funds:	-
Description: Adjustment #1: Project not in approved SYIP, MPO wants to keep project in STIP even though no funding in the future. Approved by DRPT 10/1/2020.							
STIP ID:	HRT0087 (T11778)	Title: Purchase 40-Ft Replacement Buses			Recipient: Hampton Roads Transit		
CMAQ	3,686					CMAQ	-
RSTP	3,330					RSTP	-
State	1,754					State	-
Local						Local	-
Year Total:	8,770	-	-	-	-	Total Funds:	-
Description: Adjustment #1: Project not in approved SYIP, MPO wants to keep project in STIP even though no funding in the future. Approved by DRPT 10/1/2020.							
STIP ID:	HRT0090	Title: Transit Bus Mid-Life Overhaul/ Repower			Recipient: Hampton Roads Transit		
FTA 5307						FTA 5307	-
FTA 5339		254	213	1,219		FTA 5339	1,686
State		616	516	2,960		State	4,092
Local		36	30	174		Local	240
Year Total:	-	906	759	4,353	-	Total Funds:	6,018
Description:							
STIP ID:	HRT0103	Title: Light Rail Vehicle SGR			Recipient: Hampton Roads Transit		
FTA 5337		229	911	878	905	FTA 5337	2,923
State		556	2,213	2,132	2,198	State	7,099
Local		33	130	125	129	Local	417
Year Total:	-	818	3,254	3,135	3,232	Total Funds:	10,439
Description:							

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
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FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	HRT0105 (T16054)	Title: Transit Bus Replacement			Recipient: Hampton Roads Transit		
CMAQ		1,370	2,679	4,592	2,382	CMAQ	11,023
RSTP		7,327	1,946		-	RSTP	9,273
Federal Stimulus					2,978	Federal Stimulus	2,978
State		2,174	1,156	1,148	596	State	5,074
Year Total:	-	10,871	5,781	5,740	5,956	Total Funds:	28,348
Description:	Adjustment #11: Remove FY24 RSTP \$2,382K, decrease State \$595K. Add \$2,978K new funding source, Federal Stimulus. Approved by TPO 5/27/2021. Approved by DRPT 6/1/2021.						
STIP ID:	HRT0108 (UPC 108954)	Title: Light Rail Extension To Chesapeake (Study Only)			Recipient: Hampton Roads Transit		
RSTP			1,600			RSTP	1,600
State			400			State	400
Year Total:	-	-	2,000	-	-	Total Funds:	2,000
Description:	Technical Correction - HRTPO changed STIP ID from HRT0109 to HRT0108.						
STIP ID:	HRT0109	Title: Virginia Beach Parks Avenue Facility Replacement			Recipient: Hampton Roads Transit		
FTA 5307		1,260				FTA 5307	1,260
State		3,060				State	3,060
Local		180				Local	180
Year Total:	-	4,500	-	-	-	Total Funds:	4,500
Description:	Amendment #1: New project added, not shown in TPO's draft TIP but added to new TIP after STIP submitted to FTA. Approved by FTA 11/6/2020.						
STIP ID:	HRT0110 (UPC 115871)	Title: Newport News Shipyard - Gloucester HRT MAX Service			Recipient: Hampton Roads Transit		
RSTP						RSTP	-
State					600	State	600
Year Total:	-	-	-	-	600	Total Funds:	600
Description:							
STIP ID:	HRT0111 (T17990)	Title: Naval Station Norfolk Transit Extension Study FEIS/PE			Recipient: Hampton Roads Transit		
RSTP			4,800			RSTP	4,800
State			1,200			State	1,200
Year Total:	-	-	6,000	-	-	Total Funds:	6,000
Description:							
STIP ID:	HRT0112 (T19477)	Title: Peninsula Corridor DESI/Conceptual Engineering			Recipient: Hampton Roads Transit		
RSTP				1,636	4,764	RSTP	6,400
State				409	1,191	State	1,600
Year Total:	-	-	-	2,045	5,955	Total Funds:	8,000
Description:							
STIP ID:	NOR0001 (UPC 109572)	Title: Norfolk Bus Shelters and Pedestrian Improvements			Recipient: City of Norfolk		
CMAQ	339		398	176	120	CMAQ	694
RSTP			-	-	-	RSTP	-
State			63	44	30	State	137
Local	19		36			Local	36
Year Total:	358	-	497	220	150	Total Funds:	867
Description:	Adjustment #4: HRTPO approved amendment to add \$358K in previous funding to the project (CMAQ \$339K, local \$19K). The allocations are from 2002 completed CMAQ projects UPC 92748 & UPC 98828. Approved by TPO 11/19/2020. Move FY22-FY24 RSTP funding \$548K to CMAQ. Funding source incorrectly reported by DRPT. Approved by DRPT 12/4/2020. Adjustment #11: Increase FY21 funding \$182K (increase CMAQ \$146K, add local \$36K). Approved as an amendment by TPO 5/20/2021. Approved by DRPT 6/1/2021.						
STIP ID:	SUF0001	Title: Operating Assistance			Recipient: Suffolk Transit		
FTA 5307		-	195	197	95	FTA 5307	487
State		-	208	210	212	State	630
Local		-	552	558	564	Local	1,674
Revenues		-	79	80	81	Revenues	240
Year Total:	-	-	1,034	1,045	952	Total Funds:	3,031
Description:	Adjustment #3: Remove FY21 funding \$1,024K (Remove FTA 5307 \$193K, State \$206K, local \$547K, revenues \$78K). Approved by TPO 10/9/2020. Approved by DRPT 10/22/2020.						

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FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	SUF0003	Title: Expansion Buses			Recipient: Suffolk Transit	
Flexible STP					88	Flexible STP 88
State					18	State 18
Local					4	Local 4
Year Total:	-	-	-	-	110	Total Funds: 110
Description:						
STIP ID:	SUF0004	Title: Replacement Buses			Recipient: Suffolk Transit	
FTA 5307		178	33	137	283	FTA 5307 631
FTA 5339		144	66	67	69	FTA 5339 346
State		64	20	41	70	State 195
Local		16	5	10	18	Local 49
Year Total:	-	402	124	255	440	Total Funds: 1,221
Description: Adjustment #3: Increase FY21 funding \$195K (increase FTA 5307 \$80K, FTA 5339 \$76K, State \$31K, local \$8K). Approved by TPO 10/9/2020. Approved by DRPT 10/22/2020.						
STIP ID:	SUF0008	Title: Training & Indirect Costs			Recipient: Suffolk Transit	
FTA 5307						FTA 5307 -
State						State -
Local		10	10	10	10	Local 40
Revenues		10	10	10	10	Revenues 40
Year Total:	-	20	20	20	20	Total Funds: 80
Description:						
STIP ID:	SUF0009	Title: Transit Improvements			Recipient: Suffolk Transit	
FTA 5307			12	12	12	FTA 5307 36
FTA 5339						FTA 5339 -
State		9	2	2	2	State 15
Local		9	1	1	1	Local 12
Year Total:	-	18	15	15	15	Total Funds: 63
Description:						
STIP ID:	SUF0012	Title: Force Account - Construction of Sidewalk			Recipient: Suffolk Transit	
FTA 5307		16	12	12	12	FTA 5307 52
State		4	2	2	2	State 10
Local		2	1	1	1	Local 5
Year Total:	-	22	15	15	15	Total Funds: 67
Description: Adjustment #3: Increase FY21 funding \$7K (increase FTA 5307 \$4K, State \$2K, local \$1K). Approved by TPO 10/9/2020. Approved by DRPT 10/22/2020						
STIP ID:	SUF0013	Title: Capital Cost of Contracting			Recipient: Suffolk Transit	
FTA 5307		-	384	189	150	FTA 5307 723
State						State -
Local		-	136	137	158	Local 431
Year Total:	-	-	520	326	308	Total Funds: 1,154
Description: Adjustment #3: Remove FY21 funding \$375K (Remove FTA 5307 \$277K, local \$98K). Approved by TPO 10/9/2020. Approved by DRPT 10/22/2020.						
STIP ID:	SUF0014	Title: Transit Operations Facility			Recipient: Suffolk Transit	
FTA 5307			128			FTA 5307 128
State			26			State 26
Local			6			Local 6
Year Total:	-	-	160	-	-	Total Funds: 160
Description:						
STIP ID:	WAT0001	Title: Operating Assistance			Recipient: Williamsburg Area Transit Authority	
FTA 5307	380	390	400	425	425	FTA 5307 1,640
FTA 5311	318	337	337	337	337	FTA 5311 1,348
Other Federal	190	180	180	180	180	Other Federal 720
State	1,750	1,875	1,970	2,049	2,112	State 8,006
Local	1,329	1,538	1,200	1,437	1,606	Local 5,781
Revenues	2,215	2,340	2,368	2,331	2,391	Revenues 9,430
Year Total:	6,182	6,660	6,455	6,759	7,051	Total Funds: 26,925
Description:						
STIP ID:	WAT0014	Title: Transit Enhancements			Recipient: Williamsburg Area Transit Authority	
FTA 5307						FTA 5307 -
Flexible STP	64	12	20	24	24	Flexible STP 80
State	12	2	4	5	5	State 16
Local	4	1	1	1	1	Local 4
Year Total:	80	15	25	30	30	Total Funds: 100
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	WAT0017		Title: Bus Shelters		Recipient: Williamsburg Area Transit Authority	
Flexible STP	545	112	120		120	Flexible STP 352
State	84	22	20	20	20	State 82
Local	52	6	10	10	10	Local 36
Year Total:	681	140	150	30	150	Total Funds: 470
Description:	Smartscale funding in VDOT STIP. Adjustment #4: Add FY23 funding \$30K (State \$20k, local \$10K); increase FY24 funding \$33K (increase Flexible STP \$26K, State \$1K, local \$6K). Approved by TPO 11/19/2020. Approved by DRPT 12/04/2020.					
STIP ID:	WAT0022		Title: Support Vehicle Replacement		Recipient: Williamsburg Area Transit Authority	
FTA 5307		24				FTA 5307 24
Flexible STP	136	-	36	67	68	Flexible STP 171
State	27	-	7	13	14	State 34
Local	7	6	2	4	3	Local 15
Year Total:	170	30	45	84	85	Total Funds: 244
Description:	Adjustment #4: Move FY21 funding \$24K from Flexible STP to FTA 5307 and \$5K from State to local. Approved by TPO 11/19/2020. Approved by DRPT 12/04/2020.					
STIP ID:	WAT0025		Title: Lease Bus Related Facility-Multimodal Transit Center		Recipient: Williamsburg Area Transit Authority	
Flexible STP			-	-	-	Flexible STP -
State			-	-	-	State -
Local			-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Adjustment #4: Remove all funding for FY22 (Flexible STP \$40K, State \$8K, local \$2K), FY23 (Flexible STP \$41K, State \$8K, local \$2K) and FY24 (Flexible STP \$42K, State \$8K, local \$2K). Approved by TPO 11/19/2020. Approved by DRPT 12/4/2020.					
STIP ID:	WAT0028		Title: Office Furniture		Recipient: Williamsburg Area Transit Authority	
Flexible STP	480			240	240	Flexible STP 480
State	96			48	48	State 96
Local	24			12	12	Local 24
Year Total:	600	-	-	300	300	Total Funds: 600
Description:						
STIP ID:	WAT0030		Title: Spare Parts, ACM		Recipient: Williamsburg Area Transit Authority	
Flexible STP	60					Flexible STP -
State	12					State -
Local	3					Local -
Year Total:	75	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0032		Title: Misc Support Equipment		Recipient: Williamsburg Area Transit Authority	
Flexible STP	582	-	40			Flexible STP 40
State	115	-	8			State 8
Local	30	-	2			Local 2
Year Total:	727	-	50	-	-	Total Funds: 50
Description:	Adjustment #4: Remove all FY21 funding (Flexible STP \$60K, State \$12K, local \$3K) total. Approved by TPO 11/19/2020. Approved by DRPT 12/04/2020.					
STIP ID:	WAT0036		Title: ADP Hardware - APC		Recipient: Williamsburg Area Transit Authority	
FTA 5307	40					FTA 5307 -
Flexible STP	260	16				Flexible STP 16
State	52	3				State 3
Local	23	1				Local 1
Year Total:	375	20	-	-	-	Total Funds: 20
Description:						
STIP ID:	WAT0037		Title: Bus Engineering & Design of Admin Building		Recipient: Williamsburg Area Transit Authority	
Flexible STP	160					Flexible STP -
State	32					State -
Local	8					Local -
Year Total:	200	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0038		Title: Surveillance / Security Equipment		Recipient: Williamsburg Area Transit Authority	
Flexible STP			-		-	Flexible STP -
State			-		-	State -
Local			-		-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Adjustment #4: Remove all funding for FY22 (Flexible STP \$80K, State \$16K, local \$4K) and for FY24 (Flexible STP \$80K, State \$16K, local \$4K). Approved by TPO 11/19/2020. Approved by DRPT 12/4/2020.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	WAT0039 (UPC T11932)		Title: Administration and Operations Facility: Phase 1		Recipient: Williamsburg Area Transit Authority	
Flexible STP						Flexible STP -
RSTP	11,371	2,693				RSTP 2,693
State	2,843	673				State 673
Local						Local -
Year Total:	14,214	3,366	-	-	-	Total Funds: 3,366
Description:	Adjustment #1 and Rollover - Processed to FY18-21 STIP on 9/24/2020 to move funding from FY20 to FY21. Approved by DRPT 10/1/2020.					
STIP ID:	WAT0042		Title: ADP Software		Recipient: Williamsburg Area Transit Authority	
Flexible STP	108	32	16	16	16	Flexible STP 80
State	21	6	3	3	3	State 15
Local	6	2	1	1	1	Local 5
Year Total:	135	40	20	20	20	Total Funds: 100
Description:	Adjustment #4: Add \$20K funding (Flexible STP \$16K, State \$3K, local \$1K) in each FY22, FY23 & FY24. Approved by TPO 11/19/2020. Approved by DRPT 12/4/2020.					
STIP ID:	WAT0044 (T11780)		Title: Replacement Buses		Recipient: Williamsburg Area Transit Authority	
CMAQ	1,332	2,657				CMAQ 2,657
State	333	664				State 664
Year Total:	1,665	3,321	-	-	-	Total Funds: 3,321
Description:	Adjustment #6: Increase previous funding received from from UPC T10862 (CMAQ \$40K, State \$10K). Approved as an amendment by TPO 1/21/2021; update FY21 funding (CMAQ \$40K, State \$10K) to reflect scheduled obligations for FY21. Approved by TPO 1/25/2021. Approved by DRPT 2/2/2021.					
STIP ID:	WAT0046		Title: Real Estate Acquisition Lightfoot Transfer Center - NEPA, Architectural and Engineering, and Project Mgmt		Recipient: Williamsburg Area Transit Authority	
Flexible STP	1,000	974	-	-	-	Flexible STP 974
State	200		-	-	-	State -
Local	50	309	-	-	-	Local 309
Year Total:	1,250	1,283	-	-	-	Total Funds: 1,283
Description:	Adjustment #4: Add FY21 funding \$1,283K (FTA 5307 \$974K, local \$309K); remove all FY22 funding \$1,250K (Flexible STP \$1,000K, State \$200K, local \$50K). Approved by TPO 11/19/2020. Approved by DRPT 12/4/2020.					
STIP ID:	WAT0047		Title: Bus Third Party Audit		Recipient: Williamsburg Area Transit Authority	
Flexible STP		-	-	-	-	Flexible STP -
State		-	-	-	-	State -
Local		-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Adjustment #4: Remove all funding \$15K (Flexible STP \$12K, State \$2K, local \$1K) in FY21, FY22 & FY23. Approved by TPO 11/19/2020. Approved by DRPT 12/4/2020.					
STIP ID:	WAT0049		Title: Rehab/Rebuild Buses		Recipient: Williamsburg Area Transit Authority	
Flexible STP	72					Flexible STP -
State	14					State -
Local	4					Local -
Year Total:	90	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0050		Title: Replacement Bus Trolley		Recipient: Williamsburg Area Transit Authority	
Flexible STP	648					Flexible STP -
State	130					State -
Local	32					Local -
Year Total:	810	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0053		Title: Capital Cost of Contracting		Recipient: Williamsburg Area Transit Authority	
FTA 5307	1,257	-	-	-	-	FTA 5307 -
State		-	-	-	-	State -
Local	316	-	-	-	-	Local -
Year Total:	1,573	-	-	-	-	Total Funds: -
Description:	Amendment #3: Remove all FY21-FY24 funding. FY21 \$1,856K (FTA 5307 \$1,485K, local \$371K), FY22 \$2,050K (FTA 5307 \$1,640K, local \$410K), FY23 \$2,074K (FTA 5307 \$1,659K, local \$415K), FY24 \$2,123K (FTA 5307 \$1,698K, local \$425K). Approved by TPO 11/19/2020. Approved by FTA 2/3/2021.					
STIP ID:	WAT0054		Title: Preventive Maintenance		Recipient: Williamsburg Area Transit Authority	
FTA 5307	100	19	1,394	1,515	1,673	FTA 5307 4,601
State						State -
Local	25	5	349	379	418	Local 1,151
Year Total:	125	24	1,743	1,894	2,091	Total Funds: 5,752
Description:	Amendment #3: Decrease FY21 funding \$226K (decrease FTA 5307 \$181K, local \$45K); increase FY22 funding \$1,462K (increase FTA 5307 \$1,169K, local \$293K); increase FY23 funding \$1,613K (increase FTA 5307 \$1,290K, local \$323K); increase FY24 funding \$1,810K (increase FTA 5307 \$1,448K, local \$362K). Approved by TPO 11/19/2020. Approved by FTA 2/3/2021.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	WAT0055	Title: Project Administration			Recipient: Williamsburg Area Transit Authority	
FTA 5307	33					FTA 5307 -
State						State -
Local	8					Local -
Year Total:	41	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0056	Title: Safety & Security Training and Materials/Equipment			Recipient: Williamsburg Area Transit Authority	
FTA 5307	35	35	35	35	35	FTA 5307 140
State						State -
Local	9	9	9	9	9	Local 36
Year Total:	44	44	44	44	44	Total Funds: 176
Description:						
STIP ID:	WAT0057	Title: Bus Construction - Lightfoot Transfer Center			Recipient: Williamsburg Area Transit Authority	
Flexible STP	667					Flexible STP -
State	133		500			State 500
Local	33					Local -
Year Total:	833	-	500	-	-	Total Funds: 500
Description:						
STIP ID:	WAT0058	Title: 3rd Party Project Management			Recipient: Williamsburg Area Transit Authority	
Flexible STP	320		200			Flexible STP 200
State	64		40			State 40
Local	16		10			Local 10
Year Total:	400	-	250	-	-	Total Funds: 250
Description:						
STIP ID:	WAT0059	Title: 3rd Party Legal Services - Facility Projects			Recipient: Williamsburg Area Transit Authority	
Flexible STP	12	12	12	12	12	Flexible STP 48
State	2	2	2	2	2	State 8
Local	1	1	1	1	1	Local 4
Year Total:	15	15	15	15	15	Total Funds: 60
Description: Adjustment #4: Add \$15K funding (Flexible STP \$12K, State \$2K, local \$1K) in FY22, FY23 & FY24. Approved by TPO 11/19/2020. Approved by DRPT 12/4/2020.						
STIP ID:	WAT0060 (T11779)	Title: Replacement CNG Buses			Recipient: Williamsburg Area Transit Authority	
CMAQ		2,458				CMAQ 2,458
State		615				State 615
Year Total:	-	3,073	-	-	-	Total Funds: 3,073
Description:						
STIP ID:	WAT0062	Title: Intelligent Transportation System Study			Recipient: Williamsburg Area Transit Authority	
FTA 5307	48					FTA 5307 -
Local	12					Local -
Year Total:	60	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0063	Title: Transit Strategic Plan			Recipient: Williamsburg Area Transit Authority	
FTA 5307		240				FTA 5307 240
Local		60				Local 60
Year Total:	-	300	-	-	-	Total Funds: 300
Description: Amendment #3: Add new project and funding for FY21 (add FTA 5307 \$240K, local \$60K). Approved by TPO 11/19/2020. Approved by FTA 2/3/2021.						
STIP ID:	WAT0064	Title: CAD/AVL Replacement			Recipient: Williamsburg Area Transit Authority	
FTA 5307						FTA 5307 -
Flexible STP		620	180	16		Flexible STP 816
State		124	36	3		State 163
Local		31	9	1		Local 41
Year Total:	-	775	225	20	-	Total Funds: 1,020
Description:						
STIP ID:	WAT0065 (T17890)	Title: York County Southeast Demonstration Route			Recipient: Williamsburg Area Transit Authority	
CMAQ			478	377	99	CMAQ 954
State			120	94	396	State 610
Year Total:	-	-	598	471	495	Total Funds: 1,564
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	WAT0066 (T17898)		Title: Transfer Station Hub		Recipient: Williamsburg Area Transit Authority	
CMAQ			2,000			CMAQ 2,000
State			500			State 500
Year Total:	-	-	2,500	-	-	Total Funds: 2,500
Description:						
STIP ID:	WAT0067 (T19468)		Title: Expansion of Bus Shelters		Recipient: Williamsburg Area Transit Authority	
CMAQ				94	94	CMAQ 188
State				23	23	State 46
Year Total:	-	-	-	117	117	Total Funds: 234
Description:						
STIP ID:	WAT0068 (T19494)		Title: Upper York/New Kent County Connector Demonstration Routes		Recipient: Williamsburg Area Transit Authority	
CMAQ				298	310	CMAQ 608
State				75	77	State 152
Year Total:	-	-	-	373	387	Total Funds: 760
Description:						
STIP ID:	DRPT010		Title: Jamestown-Scotland Ferry Facility Rehabilitation		Recipient: Department of Rail and Public Transportation	
FTA 5307(h)		4,194				FTA 5307(h) 4,194
State		1,048				State 1,048
Year Total:	-	5,242	-	-	-	Total Funds: 5,242
Description:	Amendment #3 : Add new project and \$5,242K funding for FY21 (add FTA 5307(h) \$4,194K, State \$1,048K). Approved by TPO 1/21/2021. Approved by FTA 2/3/2021.					
STIP ID:	CBH0001		Title: Paratransit Vehicles		Recipient: Colonial Behavioral Health	
FTA 5310		52	46	46	46	FTA 5310 190
State						State -
Local		13	18	18	18	Local 67
Year Total:	-	65	64	64	64	Total Funds: 257
Description:	Adjustment #4 : Increase FY21 funding \$1K (increase FTA 5310 \$6K, decrease local \$5K). Approved by TPO 11/20/2020. Approved by DRPT 12/4/2020.					
STIP ID:	EGS0001		Title: Paratransit Vehicles		Recipient: Eggleston Services	
FTA 5310		132	445			FTA 5310 577
State						State -
Local		33				Local 33
Year Total:	-	165	445	-	-	Total Funds: 610
Description:	Technical Correction - TPO changed STIP ID from CTL0001 to EGS0001. Adjustment #4: Decrease FY21 funding \$200K (decrease FTA 5310 \$160K, local \$40K). Approved by TPO 1/21/2021. Adjustment #8: Increase FY21 funding \$10K (increase FTA 5310 \$8K, local \$2K); add FY22 FTA 5310 funding \$445K. Approved by TPO 3/17/2021. Approved by DRPT 4/12/2021.					
STIP ID:	HNN0001		Title: Paratransit Vehicles		Recipient: Hampton Newport News CSB	
FTA 5310		108	165	108	108	FTA 5310 489
State						State -
Local		27	-	27	27	Local 81
Year Total:	-	135	165	135	135	Total Funds: 570
Description:	Adjustment #8: Increase FY22 funding \$30K (increase FTA 5310 \$57K, decrease local \$27K). Approved by TPO 3/17/2021. Approved by DRPT 4/12/2021.					
STIP ID:	NRH0005		Title: Operating Assistance		Recipient: Norfolk Redevelopment & Housing Authority	
FTA 5310		-	225	225	225	FTA 5310 675
State		-	180	180	180	State 540
Local		-	45	45	45	Local 135
Year Total:	-	-	450	450	450	Total Funds: 1,350
Description:	Adjustment #4: Remove FY21 total funding \$450K (FTA 5310 \$225K, State \$180K, local \$45K). Project not approved for FY21. Approved by TPO 11/20/2020. Approved by DRPT 12/4/2020.					
STIP ID:	PAA0002		Title: Paratransit Vehicles		Recipient: Peninsula Agency on Aging	
FTA 5310		104	130	96	96	FTA 5310 426
State						State -
Local		26	-	24	24	Local 74
Year Total:	-	130	130	120	120	Total Funds: 500
Description:	Adjustment #4: Increase FY21 funding \$10K (increase FTA 5310 \$8K, local \$2K). Approved by TPO 11/20/2020. Approved by DRPT 12/4/2020. Adjustment #8: Increase FY22 funding \$10K (increase FTA 5310 \$34K, decrease local \$24K). Approved by TPO 3/17/2021. Approved by DRPT 4/12/2021.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	PAA0004	Title: Mobility Management			Recipient: Peninsula Agency on Aging	
FTA 5310		100	180	152	156	FTA 5310 588
State		20	-	30	31	State 81
Local		5	-	8	8	Local 21
Year Total:	-	125	180	190	195	Total Funds: 690
Description:	Adjustment #4: Decrease FY21 funding \$12K (decrease FTA 5310 \$10K, State \$2K). Approved by TPO 11/20/2020. Approved by DRPT 12/4/2020. Adjustment #8: Decrease FY22 funding \$5K (increase FTA 5310 \$32K, decrease State \$30K, decrease local \$7K). Approved by TPO 3/17/2021. Approved by DRPT 4/12/2021.					
STIP ID:	POR0001	Title: Paratransit Vehicles			Recipient: PORTCO, Inc.	
FTA 5310		-	96	96	96	FTA 5310 288
State						State -
Local		-	24	24	24	Local 72
Year Total:	-	-	120	120	120	Total Funds: 360
Description:	Adjustment #4: Remove FY21 total funding \$120K (FTA 5310 \$96K, local \$24K). Project not approved for FY21. Approved by TPO 11/20/2020. Approved by DRPT 12/4/2020.					
STIP ID:	SSV0001	Title: Paratransit Vehicles			Recipient: Senior Services of Southeastern VA	
FTA 5310		236	305	204	216	FTA 5310 961
State						State -
Local		55	-	51	54	Local 160
Year Total:	-	291	305	255	270	Total Funds: 1,121
Description:	Adjustment #4: Decrease FY21 funding \$40K (decrease FTA 5310 \$32K, local \$8K). Approved by TPO 11/20/2020. Approved by DRPT 12/4/2020. Adjustment #8: Increase FY21 funding \$10K (increase FTA 5310 \$8K, local \$2K); increase FY22 funding \$50K (increase FTA 5310 \$101K, decrease local \$51K). Approved by TPO 3/17/2021. Approved by DRPT 4/12/2021.					
STIP ID:	SSV0002	Title: Mobility Management			Recipient: Senior Services of Southeastern VA	
FTA 5310		50	68	40	40	FTA 5310 198
State		10	-	8	8	State 26
Local		3	-	2	2	Local 7
Year Total:	-	63	68	50	50	Total Funds: 231
Description:	Adjustment #8: Increase FY22 funding \$30K (increase FTA 5310 \$18K, decrease State \$8K, decrease local \$2K). Approved by TPO 3/17/2021. Approved by DRPT 4/12/2021.					
STIP ID:	TAW0001	Title: Paratransit Vehicles			Recipient: The ARC of Greater Williamsburg	
FTA 5310			96	96		FTA 5310 192
State						State -
Local			24	24		Local 48
Year Total:	-	-	120	120	-	Total Funds: 240
Description:						
STIP ID:	VAR0001	Title: Paratransit Vehicles			Recipient: VersAbility Resources, Inc.	
FTA 5310		104	120	144	120	FTA 5310 488
State						State -
Local		26	30	36	30	Local 122
Year Total:	-	130	150	180	150	Total Funds: 610
Description:	Adjustment #4: Decrease FY21 funding \$45K (decrease FTA 5310 \$36K, local \$9K). Approved by TPO 11/20/2020. Approved by DRPT 12/4/2020.					
Department of Rail and Public Transportation	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307(h)		4,194	-	-	-	FTA 5307(h) 4,194
FTA 5310		-	-	-	-	FTA 5310 -
FTA 5311		-	-	-	-	FTA 5311 -
FTA 5337		-	-	-	-	FTA 5337 -
FTA 5339		-	-	-	-	FTA 5339 -
FTA ADTAP		-	-	-	-	FTA ADTAP -
Flexible STP		-	-	-	-	Flexible STP -
CMAQ		-	-	-	-	CMAQ -
RSTP		-	-	-	-	RSTP -
Other Federal		-	-	-	-	Other Federal -
State		1,048	-	-	-	State 1,048
Local		-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Totals	-	5,242	-	-	-	5,242

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
City of Norfolk	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	339	-	398	176	120	CMAQ	694
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	63	44	30	State	137
Local	19	-	36	-	-	Local	36
Revenues	-	-	-	-	-	Revenues	-
Totals	358	-	497	220	150		867
Hampton Roads Transit							
Hampton Roads Transit	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	20,009	19,568	16,313	16,852	FTA 5307	72,742
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	7,348	3,404	2,373	2,862	FTA 5337	15,987
FTA 5339	-	1,977	2,732	3,045	1,725	FTA 5339	9,479
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	15,940	1,370	2,679	4,592	2,382	CMAQ	11,023
RSTP	3,330	8,127	9,146	2,436	5,564	RSTP	25,273
Federal Stimulus	-	-	-	-	2,978	Federal Stimulus	2,978
Other Federal	-	-	-	-	-	Other Federal	-
State	4,817	17,527	23,043	12,622	13,151	State	66,343
Local	-	6,788	5,537	4,952	4,866	Local	22,143
Revenues	-	-	-	-	-	Revenues	-
Totals	24,087	63,146	66,109	46,333	50,380		225,968
Suffolk Transit							
Suffolk Transit	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	194	764	547	552	FTA 5307	2,057
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	144	66	67	69	FTA 5339	346
Flexible STP	-	-	-	-	88	Flexible STP	88
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	77	258	255	304	State	894
Local	-	37	711	717	756	Local	2,221
Revenues	-	10	89	90	91	Revenues	280
Totals	-	462	1,888	1,676	1,860		5,886
Williamsburg Area Transit Authority							
Williamsburg Area Transit Authority	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	1,893	708	1,829	1,975	2,133	FTA 5307	6,645
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	318	337	337	337	337	FTA 5311	1,348
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	5,114	1,778	624	375	480	Flexible STP	3,257
CMAQ	1,332	5,115	2,478	769	503	CMAQ	8,865
RSTP	11,371	2,693	-	-	-	RSTP	2,693
Other Federal	190	180	180	180	180	Other Federal	720
State	5,920	3,986	3,210	2,335	2,700	State	12,231
Local	1,992	1,969	1,594	1,855	2,061	Local	7,479
Revenues	2,215	2,340	2,368	2,331	2,391	Revenues	9,430
Totals	30,345	19,106	12,620	10,157	10,785		52,668

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
Human Service Transportation Providers	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	886	1,876	1,207	1,103	FTA 5310	5,072
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	30	180	218	219	State	647
Local	-	188	141	259	232	Local	820
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	-	1,104	2,197	1,684	1,554		6,539
Hampton Roads TPO							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	1,893	20,911	22,161	18,835	19,537	FTA 5307	81,444
FTA 5307(h)	-	4,194	-	-	-	FTA 5307(h)	4,194
FTA 5310	-	886	1,876	1,207	1,103	FTA 5310	5,072
FTA 5311	318	337	337	337	337	FTA 5311	1,348
FTA 5337	-	7,348	3,404	2,373	2,862	FTA 5337	15,987
FTA 5339	-	2,121	2,798	3,112	1,794	FTA 5339	9,825
Flexible STP	5,114	1,778	624	375	568	Flexible STP	3,345
CMAQ	17,611	6,485	5,555	5,537	3,005	CMAQ	20,582
RSTP	14,701	10,820	9,146	2,436	5,564	RSTP	27,966
Federal Stimulus	-	-	-	-	2,978	Federal Stimulus	2,978
Other Federal	190	180	180	180	180	Other Federal	720
State	10,737	22,668	26,754	15,474	16,404	State	81,300
Local	2,011	8,982	8,019	7,783	7,915	Local	32,699
Revenues	2,215	2,350	2,457	2,421	2,482	Revenues	9,710
<i>Totals</i>	54,790	89,060	83,311	60,070	64,729		297,170

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	HAR0001	Title: Operating Assistance			Recipient: Harrisonburg Bus Service	
FTA 5307	1,445	1,771	1,824	1,879	1,935	FTA 5307 7,409
State	1,369	1,413	1,455	1,499	1,544	State 5,911
Local	76	226	1,089	1,121	1,155	Local 3,591
Revenues	1,910	2,246	2,334	2,404	2,476	Revenues 9,460
Year Total:	4,800	5,656	6,702	6,903	7,110	Total Funds: 26,371
Description:						
STIP ID:	HAR0004	Title: Replacement Rolling Stock			Recipient: Harrisonburg Bus Service	
FTA 5307		352				FTA 5307 352
Flexible STP		-	2,888	2,800	192	Flexible STP 5,880
State		71	578	560	38	State 1,247
Local		17	144	140	10	Local 311
Year Total:	-	440	3,610	3,500	240	Total Funds: 7,790
Description:	Amendment #1: Budget reflects \$3,723K removal of funding from MPO Draft TIP to Final TIP approved after STIP submitted to FTA. Approved by FTA 11/6/2020					
STIP ID:	HAR0005	Title: Expansion Rolling Stock			Recipient: Harrisonburg Bus Service	
FTA 5307		1,080				FTA 5307 1,080
Flexible STP			176			Flexible STP 176
State		216	35			State 251
Local		54	9			Local 63
Year Total:	-	1,350	220	-	-	Total Funds: 1,570
Description:	Adjustment #1: Budget reflects \$588K net increase (reduction in FY22, increase FY21) in funding from MPO Draft TIP to Final TIP approved after STIP submitted to FTA. Approved by DRPT 10/1/2020.					
STIP ID:	HAR0008	Title: Passenger Shelters (Bus Shelters)			Recipient: Harrisonburg Bus Service	
FTA 5307						FTA 5307 -
Flexible STP				19		Flexible STP 19
State				4		State 4
Local				1		Local 1
Year Total:	-	-	-	24	-	Total Funds: 24
Description:						
STIP ID:	HAR0015	Title: Bike Racks, ITS or Misc. Equip			Recipient: Harrisonburg Bus Service	
FTA 5307		360				FTA 5307 360
Flexible STP		-				Flexible STP -
State		72				State 72
Local		18				Local 18
Year Total:	-	450	-	-	-	Total Funds: 450
Description:	Adjustment #6: Move FY21 funding \$360K from Flexible STP to FTA 5307. Approved by MPO 1/6/2021. Approved by DRPT 1/8/2021.					
STIP ID:	HAR0016	Title: Route Signage			Recipient: Harrisonburg Bus Service	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HAR0017	Title: ADA Vehicle Equipment			Recipient: Harrisonburg Bus Service	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HAR0018	Title: Radios			Recipient: Harrisonburg Bus Service	
Flexible STP					7	Flexible STP 7
FTA 5307						FTA 5307 -
State					1	State 1
Local					1	Local 1
Year Total:	-	-	-	-	9	Total Funds: 9
Description:	Amendment #1: Budget reflects addition of funding in FY24 from MPO Draft TIP to Final TIP approved after STIP submitted to FTA. Approved by FTA 11/6/2020.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	HAR0021	Title: Transfer Center			Recipient: Harrisonburg Bus Service		
Flexible STP						FTA 5307	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	ARA0001	Title: Paratransit Vehicles			Recipient: ARC of Harrisonburg/Rockingham		
FTA 5310		80	58	30	50	FTA 5310	218
State						State	-
Local		20	15	8	12	Local	55
Year Total:	-	100	73	38	62	Total Funds:	273
Description:	Adjustment #4: Increase FY21 funding \$18K (increase FTA 5310 \$15K, increase local \$3K). Approved by MPO 11/19/2020. Approved by DRPT 12/4/2020. Adjustment #5: Increase FY21 funding \$10K (FTA 5310 \$8K, local \$2K). Approved by MPO 12/7/2020. Approved by DRPT 12/14/2020.						
STIP ID:	FRI0001	Title: Paratransit Vehicles			Recipient: Friendship Industries Inc.		
FTA 5310		52	65	56		FTA 5310	173
State						State	-
Local		13	-	14		Local	27
Year Total:	-	65	65	70	-	Total Funds:	200
Description:	Adjustment #4: Add FY21 funding \$65K (add FTA 5310 \$52K, local \$13K). Approved by MPO 11/19/2020. Approved by DRPT 12/4/2020. Adjustment #8: Decrease FY22 funding \$5K (increase FTA 5310 \$9K, decrease local \$14K). Approved by MPO 3/15/2021. Approved by DRPT 4/12/2021.						
STIP ID:	PLV0001	Title: Paratransit Vehicles			Recipient: Pleasant View, Inc.		
FTA 5310		80	110	72	72	FTA 5310	334
State						State	-
Local		20	-	18	18	Local	56
Year Total:	-	100	110	90	90	Total Funds:	390
Description:	Adjustment #5: Increase FY21 funding \$10K (FTA 5310 \$8K, local \$2K). Approved by MPO 12/7/2020. Approved by DRPT 12/14/2020. Adjustment #8: Transfer FY22 funding \$22K from local to FTA 5310. Approved by MPO 3/15/2021. Approved by DRPT 4/12/2021.						
STIP ID:	VPA0001	Title: Paratransit Vehicles			Recipient: Valley Program for Aging Services		
FTA 5310		-	52			FTA 5310	52
State		-				State	-
Local		-	13			Local	13
Year Total:	-	-	65	-	-	Total Funds:	65
Description:	Adjustment #5: Move FY21 funding \$18K (FTA 5310, State \$7K, local \$2K) to VPA0002. Approved by MPO 12/7/2020. Approved by DRPT 12/14/2020.						
STIP ID:	VPA0002	Title: Operating Assistance			Recipient: Valley Program for Aging Services		
FTA 5310		9				FTA 5310	9
State		7				State	7
Local		2				Local	2
Year Total:	-	18	-	-	-	Total Funds:	18
Description:	Adjustment #5: Received FY21 funding \$18K (FTA 5310, State \$7K, local \$2K) from VPA0001. Approved by MPO 12/7/2020. Approved by DRPT 12/14/2020.						
Harrisonburg Bus Service	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	1,445	3,563	1,824	1,879	1,935	FTA 5307	9,201
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	3,064	2,819	199	Flexible STP	6,082
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,369	1,772	2,068	2,063	1,583	State	7,486
Local	76	315	1,242	1,262	1,166	Local	3,985
Revenues	1,910	2,246	2,334	2,404	2,476	Revenues	9,460
Totals	4,800	7,896	10,532	10,427	7,359		36,214

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION							
Human Service Transportation Providers	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	221	285	158	122	FTA 5310	786
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	7	-	-	-	State	7
Local	-	55	28	40	30	Local	153
Revenues	-	-	-	-	-	Revenues	-
Totals	-	283	313	198	152		946
Harrisonburg MPO							
Harrisonburg MPO	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	1,445	3,563	1,824	1,879	1,935	FTA 5307	9,201
FTA 5310	-	221	285	158	122	FTA 5310	786
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	3,064	2,819	199	Flexible STP	6,082
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,369	1,779	2,068	2,063	1,583	State	7,493
Local	76	370	1,270	1,302	1,196	Local	4,138
Revenues	1,910	2,246	2,334	2,404	2,476	Revenues	9,460
Totals	4,800	8,179	10,845		7,511		37,160

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2021 - FY2024
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	BBT0001	Title: Operating Assistance			Recipient: Blacksburg Transit		
FTA 5307	1,877	2,174	2,080	2,211	2,315	FTA 5307	8,780
Federal Stimulus	6,122	4,827				Federal Stimulus	4,827
State	2,344	2,732	3,141	3,339	3,497	State	12,709
Local	4,472	2,271	5,992	6,369	6,670	Local	21,302
Revenues	170	3,281	228	243	254	Revenues	4,006
Year Total:	14,985	15,285	11,441	12,162	12,736	Total Funds:	51,624
Description:	Adjustment #11: Add \$325K to Previous FTA 5307; add new funding source for Federal Stimulus and \$6,122K to Previous and \$4,827 for FY21; increase other FY21 funding \$132K (increase FTA 5307 \$297K, decrease State \$103K, decrease local \$3,137K, increase revenues \$3,075K). Approved as an amendment by MPO 5/6/2021. Approved by DRPT 6/1/2021.						
STIP ID:	BBT0002	Title: Replacement Rolling Stock			Recipient: Blacksburg Transit		
Flexible STP	208	-	-	-	-	Flexible STP	-
FTA 5339	-	4,075		3,051	3,804	FTA 5339	10,930
State	-	2,527				State	2,527
State	41	1,048	2,201	381	476	State	4,106
Local	10	176	19,809	381	476	Local	20,842
Year Total:	259	7,826	22,010	3,813	4,756	Total Funds:	38,405
Description:	Adjustment #11: Move \$5,850 Previous to FY21 (FTA 5339 \$2,658, State \$3,059, local \$133K). Increase other funding for FY21 \$858K (increase FTA 5339 \$523K, increase State \$404K, decrease local \$69K). Move all Flexible STP funding to FTA 5339 for FY21 \$894K, FY23 \$3,051K & FY24 \$3,804K. Approved as an amendment by MPO 5/6/2021. Move FY22 Flexible STP \$17,608K to local, pending MPO TIP revision. Approved by DRPT 6/1/2021.						
STIP ID:	BBT0010	Title: Eng Design /Construction Multi-Modal Transfer Facility			Recipient: Blacksburg Transit		
Flexible STP		4,800				Flexible STP	4,800
State		600				State	600
Local		600				Local	600
Year Total:	-	6,000	-	-	-	Total Funds:	6,000
Description:	Amendment #2: Add \$6,000K funding for FY21 (add \$4,800K Flexible STP, \$600 State, \$600K local). Approved by MPO 11/5/2020. Approved by FTA 12/1/2020.						
STIP ID:	BBT0016	Title: Expansion Rolling Stock			Recipient: Blacksburg Transit		
Flexible STP	112	-		-	-	Flexible STP	-
FTA 5339	22	114		1,731	1,363	FTA 5339	3,208
State	6	160		216	170	State	546
Local		12		216	170	Local	398
Year Total:	140	286	-	2,163	1,703	Total Funds:	4,152
Description:	Adjustment #11: Move all Flexible STP funding to FTA 5339: FY21 (\$228K), FY23 (\$1,731K) & FY24 (\$1,363K). Reallocate FY21 funding, no change to total (decrease FTA 5339 \$114K, increase State \$131K, decrease local \$17K). Approved as an amendment by MPO 5/6/2021. Approved by DRPT 6/1/2021.						
STIP ID:	BBT0017	Title: Passenger Shelters			Recipient: Blacksburg Transit		
Flexible STP	-	-	-	-	-	Flexible STP	-
FTA 5339	-	25		25	23	FTA 5339	73
State	-	13	5	3	3	State	24
Local	-	2	47	3	3	Local	55
Year Total:	-	40	52	31	29	Total Funds:	152
Description:	Adjustment #11: Remove all Previous funding \$24K (Flexible STP \$19K, State \$4K, local \$1K). Decrease FY21 funding \$20K (remove Flexible STP \$48K, add new funding source FTA 5339 & \$25K, increase State \$7K, decrease local \$4K); move all Flexible STP to FTA 5339 for FY23 \$25K & FY24 \$23K. Approved as an amendment by MPO 5/6/2021. Move FY22 Flexible STP \$42K to local, pending MPO TIP revision. Approved by DRPT 6/1/2021.						
STIP ID:	BBT0020	Title: ADP Hardware			Recipient: Blacksburg Transit		
Flexible STP	104	-	-	-	-	Flexible STP	-
FTA 5339	-	7		29	91	FTA 5339	127
State	21	10	11	4	11	State	36
Local	5	1	95	4	11	Local	111
Year Total:	130	18	106	37	113	Total Funds:	274
Description:	Adjustment #11: Decrease FY21 funding \$170K (remove Flexible STP \$150K, add new funding source FTA 5339 & \$7K, decrease State \$9K, decrease local \$18K); move Flexible STP to FTA 5339 for FY23 \$29K & FY24 \$91K. Approved as an amendment by MPO 5/6/2021. Move FY22 Flexible STP \$84K to local, pending MPO TIP revision. Approved by DRPT 6/1/2021.						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2021 - FY2024
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TRANSIT COSTS (in \$1,000)**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	BBT0021	Title: ADP Software			Recipient: Blacksburg Transit	
Flexible STP	292	-	-	-	-	Flexible STP -
FTA 5339	-	80		480	400	FTA 5339 960
State	58	112	50	60	50	State 272
Local	15	8	450	60	50	Local 568
Year Total:	365	200	500	600	500	Total Funds: 1,800
Description:	Adjustment #11: Reallocate FY21 funding, no change to total (remove Flexible STP \$160K, add new funding source FTA 5339 & \$80K, increase State \$92K, decrease local \$12K); move Flexible STP to FTA 5339 for FY23 \$480K & FY24 \$400K. Approved as an amendment by MPO 5/6/2021. Move FY22 Flexible STP \$400K to local pending MPO TIP revision. Approved by DRPT 6/1/2021.					
STIP ID:	BBT0023	Title: Support Vehicles			Recipient: Blacksburg Transit	
Flexible STP	28	-	-	-	-	Flexible STP -
FTA 5339	-	64		187		FTA 5339 251
State	6	16	38	23		State 77
Local	1	16	344	23		Local 383
Year Total:	35	96	382	233	-	Total Funds: 711
Description:	Adjustment #11: Decrease FY21 funding \$64K (remove Flexible STP \$128K, add new funding source FTA 5339 & \$64K; move Flexible STP to FTA 5339 for FY23 \$187K. Approved as an amendment by MPO 5/6/2021. Move FY22 Flexible STP \$306K to local pending MPO TIP revision. Approved by DRPT 6/1/2021.					
STIP ID:	BBT0028	Title: Radios			Recipient: Blacksburg Transit	
Flexible STP	7	-	-	-	-	Flexible STP -
FTA 5339	-	6		9	10	FTA 5339 25
State	1	8	2	1	1	State 12
Local		1	16	1	1	Local 19
Year Total:	8	15	18	11	12	Total Funds: 56
Description:	Adjustment #11: Increase FY21 funding \$1K (remove Flexible STP \$12K, add new funding source FTA 5339 & \$6K, increase State \$7K); move Flexible STP to FTA 5339 for FY23 \$9K & FY24 \$10K. Approved as an amendment by MPO 5/6/2021. Move FY22 Flexible STP \$14K to local pending MPO TIP revision. Approved by DRPT 6/1/2021.					
STIP ID:	BBT0029	Title: Shop Equipment			Recipient: Blacksburg Transit	
Flexible STP	96	-	-	-	-	Flexible STP -
FTA 5339	-	25		160	180	FTA 5339 365
State	19	36	18	20	23	State 97
Local	5	3	161	20	23	Local 207
Year Total:	120	64	179	200	226	Total Funds: 669
Description:	Adjustment #11: Decrease FY21 funding \$39K (remove Flexible STP \$83K, add new funding source FTA 5339 & \$25K, increase State \$26K, decrease local \$7K); move Flexible STP to FTA 5339 for FY23 \$160K & FY24 \$180K. Approved as an amendment by MPO 5/6/2021. Move FY22 Flexible STP \$143K to local pending MPO TIP revision. Approved by DRPT 6/1/2021.					
STIP ID:	BBT0035	Title: Fleet Rebranding - Graphics			Recipient: Blacksburg Transit	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	BBT0036	Title: NRV Bikeshare			Recipient: Blacksburg Transit	
Flexible STP						Flexible STP -
State	16	20				State 20
Local	16	20				Local 20
Year Total:	32	40	-	-	-	Total Funds: 40
Description:	Adjustment #11: Add State \$16K and local \$16K to Previous. Approved as an amendment by MPO 5/6/2021. Approved by DRPT 6/1/2021.					
STIP ID:	BBT0037	Title: Surveillance/Security			Recipient: Blacksburg Transit	
Flexible STP	77					Flexible STP -
State	15					State -
Local	4					Local -
Year Total:	96	-	-	-	-	Total Funds: -
Description:						

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TRANSIT COSTS (in \$1,000)**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	BBT0038		Title: Fare Automation System		Recipient: Blacksburg Transit	
Flexible STP	24		160			Flexible STP 160
State	5		20			State 20
Local	1		20			Local 20
Year Total:	30	-	200	-	-	Total Funds: 200
Description:						
STIP ID:	BBT0039		Title: Rehab/Renovation of Admin		Recipient: Blacksburg Transit	
Flexible STP	144	-				Flexible STP -
State	29	-				State -
Local	7	-				Local -
Year Total:	180	-	-	-	-	Total Funds: -
Description:	Adjustment #11: Remove FY21 funding \$92K (remove Flexible STP \$74K, State \$9K, local \$9K). Approved as an amendment by MPO 5/6/2021. Approved by DRPT 6/1/2021.					
STIP ID:	BBT0040		Title: Construction Admin./Maintenance Facility		Recipient: Blacksburg Transit	
Flexible STP		-				Flexible STP -
FTA 5339		2,345	5,471			FTA 5339 7,816
State		469	1,094			State 1,563
Local		117	274			Local 391
Year Total:	-	2,931	6,839	-	-	Total Funds: 9,770
Description:	Adjustment #11: Remove FY21 Flexible STP \$7,360K; add new funding source FTA 5339 and \$2,345K for FY21 & \$5,471 for FY22; decrease FY21 State \$451K, local \$803K; add FY22 State \$1,094K, local \$274K. Approved as an amendment by MPO 5/6/2021. Approved by DRPT 6/1/2021.					
STIP ID:	BBT0041		Title: A&E Admin./Maintenance Facility		Recipient: Blacksburg Transit	
Flexible STP	400	-				Flexible STP -
State	80	-				State -
Local	20	-				Local -
Year Total:	500	-	-	-	-	Total Funds: -
Description:	Adjustment #11: Remove FY21 funding \$330K (remove Flexible STP \$264K, State \$33K, local \$33K). Approved as an amendment by MPO 5/6/2021. Approved by DRPT 6/1/2021.					
STIP ID:	BBT0042		Title: Electric Bus Infrastructure		Recipient: Blacksburg Transit	
Flexible STP	152		-			Flexible STP -
FTA 5339	240	29				FTA 5339 29
State	-	263				State 263
State	78	6	73			State 79
Local	20	2	653			Local 655
Year Total:	490	300	726	-	-	Total Funds: 1,026
Description:	Adjustment #11: Decrease Previous \$525K (decrease FTA 5339 \$209K, move State (VW Trust portion) \$263K to FY21, decrease State \$42K & local \$11K); add additional \$37K to FY21 (add FTA 5339 \$29K, State \$6K, local \$2K). Approved as an amendment by MPO 5/6/2021. Move FY22 Flexible STP \$580K to local pending MPO TIP revision. Approved by DRPT 6/1/2021.					
STIP ID:	BBT0043		Title: Infrastructure: Bus Pull-Offs		Recipient: Blacksburg Transit	
Flexible STP		-	-	-	-	Flexible STP -
FTA 5339		35		64	64	FTA 5339 163
State		49	8	8	8	State 73
Local		3	68	8	8	Local 87
Year Total:	-	87	76	80	80	Total Funds: 323
Description:	Adjustment #11: Decrease FY21 funding \$1K (remove Flexible STP \$70K, add FTA 5339 \$35K, increase State \$40K, decrease local \$6K). Move Flexible STP to FTA 5339 for FY23 \$64K & FY24 \$64K). Approved as an amendment by MPO 5/6/2021. Move FY22 Flexible STP \$60K to local pending MPO TIP revision. Approved by DRPT 6/1/2021.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2021 - FY2024
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	BBT0044	Title: Other-Building Facility Items and Fixtures			Recipient: Blacksburg Transit		
Flexible STP		-				Flexible STP	-
State		-				State	-
Local		-				Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:	Adjustment #11: Remove FY21 funding \$250K (remove Flexible STP \$200K, State \$25K, local \$25K) Approved as an amendment by MPO 5/6/2021. Approved by DRPT 6/1/2021.						
STIP ID:	CRAD001	Title: Operating Assistance			Recipient: City of Radford		
FTA 5307	503	513	523	534	545	FTA 5307	2,115
Federal Stimulus	1,622	1,283				Federal Stimulus	1,283
FTA 5311						FTA 5311	-
State	374	381	389	397	405	State	1,572
Local	695	734	758	781	805	Local	3,078
Revenues	30	37	37	37	37	Revenues	148
Year Total:	3,224	2,948	1,707	1,749	1,792	Total Funds:	8,196
Description:	Adjustment #11: Add new funding source for Federal Stimulus and add \$1,622K to Previous and \$1,283 for FY21. Approved as an amendment by MPO 5/6/2021. Approved by DRPT 6/1/2021.						
STIP ID:	CRAD004	Title: Replacement Rolling Stock			Recipient: City of Radford		
Flexible STP	-		432			Flexible STP	432
FTA 5339		408				FTA 5339	408
State	-	571	86			State	657
Local	-	42	22			Local	64
Year Total:	-	1,021	540	-	-	Total Funds:	1,561
Description:	Adjustment #11: Remove Previous funding \$1,040K (remove Flexible STP \$832K, State \$166K, local \$42K); add new funding source FTA 5339 and \$408K for FY21; add \$571K State & \$42K local for FY21. Approved as an amendment by MPO 5/6/2021. Approved by DRPT 6/1/2021.						
STIP ID:	CRAD005	Title: Support Vehicles			Recipient: City of Radford		
Flexible STP			8	28		Flexible STP	36
State			1	5		State	6
Local			1	1		Local	2
Year Total:	-	-	10	34	-	Total Funds:	44
Description:							
STIP ID:	CRAD006	Title: Engineering Design Transit Facility			Recipient: City of Radford		
Flexible STP		480		9,600		Flexible STP	10,080
State		96		1,920		State	2,016
Local		24		480		Local	504
Year Total:	-	600	-	12,000	-	Total Funds:	12,600
Description:							
STIP ID:	CRAD007	Title: Route Signage			Recipient: City of Radford		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	CRAD008	Title: Shop Equipment			Recipient: City of Radford		
Flexible STP						Flexible STP	-
Federal Stimulus	20					Federal Stimulus	-
State						State	-
Local						Local	-
Year Total:	20	-	-	-	-	Total Funds:	-
Description:	Adjustment #11: Add \$20K Federal Stimulus to Previous. Approved as an amendment by MPO 5/6/2021. Approved by DRPT 6/1/2021.						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2021 - FY2024
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	CRAD010	Title: Expansion Vehicles			Recipient: City of Radford		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	CRAD012	Title: Spare Parts			Recipient: City of Radford		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	NRVC001	Title: Paratransit Vehicles			Recipient: New River Valley Community Services		
FTA 5310		184	138	242	138	FTA 5310	702
State						State	-
Local		46	34	61	34	Local	175
Year Total:	-	230	172	303	172	Total Funds:	877
Description:							
STIP ID:	NRVC002	Title: CADD Hardware & Software			Recipient: New River Valley Community Services		
FTA 5310		-				FTA 5310	-
State						State	-
Local		-				Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description: Adjustment #4: Remove FY21 funding \$96K (FTA 5310 \$77K, local \$19K). Funding not approved by DRPT. Approved by MPO 11/5/2020. Approved by DRPT 12/4/2020							
Blacksburg Transit							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	1,877	2,174	2,080	2,211	2,315	FTA 5307	8,780
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	262	6,805	5,471	5,736	5,935	FTA 5339	23,947
Federal Stimulus	6,122	4,827	-	-	-	Federal Stimulus	4,827
Flexible STP	1,644	4,800	160	-	-	Flexible STP	4,960
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	2,719	8,069	6,661	4,055	4,239	State	23,024
Local	4,576	3,232	27,929	7,085	7,412	Local	45,658
Revenues	170	3,281	228	243	254	Revenues	4,006
	17,370	33,188	42,529	19,330	20,155		115,202
City of Radford							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	503	513	523	534	545	FTA 5307	2,115
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	408	-	-	-	FTA 5339	408
Federal Stimulus	1,642	1,283	-	-	-	Federal Stimulus	1,283
Flexible STP	-	480	440	9,628	-	Flexible STP	10,548
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	374	1,048	476	2,322	405	State	4,251
Local	695	800	781	1,262	805	Local	3,648
Revenues	30	37	37	37	37	Revenues	148
Totals	3,244	4,569	2,257	13,783	1,792		22,401

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TRANSIT COSTS (in \$1,000)**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION							
New River Valley Community Services	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	184	138	242	138	FTA 5310	702
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	46	34	61	34	Local	175
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	-	230	172	303	172		877
New River Valley MPO							
New River Valley MPO	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	2,380	2,687	2,603	2,745	2,860	FTA 5307	10,895
FTA 5310	-	184	138	242	138	FTA 5310	702
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	262	7,213	5,471	5,736	5,935	FTA 5339	24,355
Federal Stimulus	7,764	6,110	-	-	-	Federal Stimulus	6,110
Flexible STP	1,644	5,280	600	9,628	-	Flexible STP	15,508
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	3,093	9,117	7,137	6,377	4,644	State	27,275
Local	5,271	4,078	28,744	8,408	8,251	Local	49,481
Revenues	200	3,318	265	280	291	Revenues	4,154
<i>Totals</i>	20,614	37,987	44,958	33,416	22,119		138,480

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS						
STIP ID:	ALX0005 (T21453)		Title: Transit Store		Recipient: City of Alexandria	
CMAQ		480			480	CMAQ 960
State		120			120	State 240
Year Total:	-	600	-	-	600	Total Funds: 1,200
Description:						
STIP ID:	ARL0009 (T21240)		Title: Commuter Assistance		Recipient: Arlington County	
CMAQ	4,269	3,304	3,587	3,848	326	CMAQ 11,065
RSTP	8,198	823				RSTP 823
State	3,118	1,033	897	963	82	State 2,975
Year Total:	15,585	5,160	4,484	4,811	408	Total Funds: 14,863
Description:						
STIP ID:	DRPT002		Title: Franconia to Occoquan 3rd Track Project		Recipient: DRPT	
State	26,197	27,877	26,849	691	-	State 55,417
Year Total:	26,197	27,877	26,849	691	-	Total Funds: 55,417
Description:						
STIP ID:	DRPT003		Title: Long Bridge DC-VA Preliminary Engineering		Recipient: DRPT	
State	-	9,000	9,000	-	-	State 18,000
Year Total:	-	9,000	9,000	-	-	Total Funds: 18,000
Description:	Amend #1: New project approved by TPB on 9/4/2020. Add \$9,000K State funding in FY21 & FY22. Approved by FTA 11/6/2020.					
STIP ID:	FFX0003 (T21448)		Title: Countywide Transit Stores		Recipient: Fairfax County	
CMAQ	960	496	512	520	520	CMAQ 2,048
State	240	124	128	130	130	State 512
Year Total:	1,200	620	640	650	650	Total Funds: 2,560
Description:						
STIP ID:	PRTC004		Title: Preventive Maintenance		Recipient: PRTC	
FTA 5307		3,320				FTA 5307 3,320
FTA 5337		616				FTA 5337 616
FTA 5339						FTA 5339 -
State						State -
Local		984				Local 984
Year Total:	-	4,920	-	-	-	Total Funds: 4,920
Description:						
STIP ID:	PRTC005		Title: PRTC Bus Acquisition/Replacement		Recipient: PRTC	
FTA 5307						FTA 5307 -
FTA 5337						FTA 5337 -
FTA 5339		680				FTA 5339 680
State						State -
Local		170				Local 170
Year Total:	-	850	-	-	-	Total Funds: 850
Description:	Project funding also in T158.					
STIP ID:	PRTC006		Title: PRTC Security Enhancements		Recipient: PRTC	
FTA 5307		14				FTA 5307 14
State		3				State 3
Local		1				Local 1
Year Total:	-	18	-	-	-	Total Funds: 18
Description:						
STIP ID:	PRTC007 (T21457)		Title: Commuter Assistance Program		Recipient: PRTC	
CMAQ	320	280	280	280	280	CMAQ 1,120
State	130	70	70	70	70	State 280
Year Total:	450	350	350	350	350	Total Funds: 1,400
Description:	Previously UPC T1833.					
STIP ID:	PRTC008 (T21459)		Title: Omniride Bus Replacement		Recipient: PRTC	
CMAQ					1,200	CMAQ 1,200
State					300	State 300
Local						Local -
Year Total:	-	-	-	-	1,500	Total Funds: 1,500
Description:						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS						
STIP ID:	PRTC009 (T18094)	Title: PRTC/PWC Woodbridge VRE Station Parking Expansion			Recipient: PRTC	
CMAQ			2,000			CMAQ 2,000
State			500			State 500
Local						Local -
Year Total:	-	-	2,500	-	-	Total Funds: 2,500
Description:						
STIP ID:	VRE0002 (T16213)	Title: Fare Collection System/Comm. Improvements			Recipient: NVTC - VRE	
RSTP		80	800			RSTP 880
State		20	200			State 220
Local						Local -
Year Total:	-	100	1,000	-	-	Total Funds: 1,100
Description:						
STIP ID:	VRE0003	Title: Security Enhancements Systemwide			Recipient: NVTC - VRE	
FTA 5307	898					FTA 5307 -
FTA 5337	541					FTA 5337 -
State	287					State -
Local	72					Local -
Year Total:	1,798	-	-	-	-	Total Funds: -
Description: Adjustment #1: MPO wants to keep project in STIP even though no funding in the future. Approved by DRPT 10/1/2020.						
STIP ID:	VRE0011	Title: VRE Stations and Facilities			Recipient: NVTC - VRE	
FTA 5307						FTA 5307 -
FTA 5337	3,144					FTA 5337 -
State	629					State -
Local	157					Local -
Year Total:	3,930	-	-	-	-	Total Funds: -
Description: Adjustment #1: MPO wants to keep project in STIP even though no funding in the future. Approved by DRPT 10/1/2020.						
City of Alexandria	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	480	-	-	480	CMAQ 960
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	-	-	-	-	Other Federal -
State	-	120	-	-	120	State 240
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Totals	-	600	-	-	600	1,200
Arlington County	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
Other Federal	-	-	-	-	-	Other Federal -
State	3,118	1,033	897	963	82	State 2,975
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
CMAQ	4,269	3,304	3,587	3,848	326	CMAQ 11,065
RSTP	8,198	823	-	-	-	RSTP 823
Totals	15,585	5,160	4,484	4,811	408	14,863

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TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS							
Fairfax County	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	960	496	512	520	520	CMAQ	2,048
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	240	124	128	130	130	State	512
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Totals	1,200	620	640	650	650		2,560
NVTC VRE							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	898	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	3,685	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	80	800	-	-	RSTP	880
Other Federal	-	-	-	-	-	Other Federal	-
State	916	20	200	-	-	State	220
Local	229	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Totals	5,728	100	1,000				1,100
PRTC							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	3,334	-	-	-	FTA 5307	3,334
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	616	-	-	-	FTA 5337	616
FTA 5339	-	680	-	-	-	FTA 5339	680
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	320	280	2,280	280	1,480	CMAQ	4,320
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	130	73	570	70	370	State	1,083
Local	-	1,155	-	-	-	Local	1,155
Revenues	-	-	-	-	-	Revenues	-
Totals	450	6,138	2,850	350	1,850		11,188
DRPT							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	26,197	36,877	35,849	691	-	State	73,417
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Totals	26,197	36,877	35,849	691	-		73,417

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FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS							
Grand Totals-NoVa MPO	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	898	3,334	-	-	-	FTA 5307	3,334
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	3,685	616	-	-	-	FTA 5337	616
FTA 5339	-	680	-	-	-	FTA 5339	680
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	5,549	4,560	6,379	4,648	2,806	CMAQ	18,393
RSTP	8,198	903	800	-	-	RSTP	1,703
Other Federal	-	-	-	-	-	Other Federal	-
State	30,601	38,247	37,644	1,854	702	State	78,447
Local	229	1,155	-	-	-	Local	1,155
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	49,160	49,495	44,823	6,502	3,508		104,328

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	GRTC003	Title: Preventive Maintenance			Recipient: Greater Richmond Transit Company		
FTA 5307		6,000	6,000	6,000	6,000	FTA 5307	24,000
Local		1,500	1,500	1,500	1,500	Local	6,000
Year Total:	-	7,500	7,500	7,500	7,500	Total Funds:	30,000
Description:	Adjustment #8: Increase FY21 funding \$500K (FTA 5307 \$400K, local \$100K); increase FY22 funding \$300K (FTA 5307 \$240K, local \$60K); add FY24 funding \$7,500K (FTA 5307 \$6,000K, local \$1,500K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021.						
STIP ID:	GRTC004	Title: Replacement Rolling Stock			Recipient: Greater Richmond Transit Company		
FTA 5307		-	1,474	3,528	3,024	FTA 5307	8,026
FTA 5339			2,883			FTA 5339	2,883
CMAQ			1,953			CMAQ	1,953
State		-	11,068	8,568	7,344	State	26,980
Local		-	622	504	432	Local	1,558
Year Total:	-	-	18,000	12,600	10,800	Total Funds:	41,400
Description:	Adjustment #2: Decrease FY21 State funding \$471K. Erroneously reported in draft STIP. Approved by DRPT 10/5/2020. Adjustment #8: Remove FY21 funding \$4,121K (remove FTA 5307 \$1,154K, State \$2,802K, local \$165K); increase FY22 funding \$6,371K (decrease FTA 5307 \$1,782K, add FTA 5339 \$2,883K, increase State \$3,160K, increase local \$157K; move CMAQ UPC #T20113 & #109362 \$1,953K from GRTC064); add FY23 funding \$12,600K (add FTA 5307 \$3,528K, State \$8,568K, local \$504K); add FY24 funding \$10,800K (add FTA 5307 \$3,024K, State \$7,344K, local \$432K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021.						
STIP ID:	GRTC005	Title: Transit Enhancements			Recipient: Greater Richmond Transit Company		
FTA 5307		70	143	56	56	FTA 5307	325
State		170	347	136	136	State	789
Local		10	20	8	8	Local	46
Year Total:	-	250	510	200	200	Total Funds:	1,160
Description:	Adjustment #8: Decrease FY21 funding \$176K (decrease FTA 5307 \$49K, State \$120K, local \$7K); increase FY22 funding \$150K (increase FTA 5307 \$42K, State \$102K, local \$6K); decrease FY23 funding \$160K (decrease FTA 5307 \$45K, State \$109K, local \$6K); add FY24 funding \$200K (add FTA 5307 \$56K, State \$136K, local \$8K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021.						
STIP ID:	GRTC008	Title: Paratransit Vehicles			Recipient: Greater Richmond Transit Company		
FTA 5339		-	-	773	773	FTA 5339	1,546
State		-	-	1,877	1,877	State	3,754
Local		-	-	110	110	Local	220
Year Total:	-	-	-	2,760	2,760	Total Funds:	5,520
Description:	Adjustment #8: Remove FY21 funding \$5,367K (remove FTA 5307 \$1,502K, State \$3,650K, local \$215K); remove FY22 funding \$4,813K (remove FTA 5307 \$1,343K, State \$3,270K, local \$200K); decrease FY23 funding \$2,052K (decrease FTA 5307 \$569K, State \$1393K, local \$90K); add FY24 funding \$2,760K (add FTA 5307 \$773K, State \$1,877K, local \$110K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021.						
STIP ID:	GRTC031	Title: Surveillance/Security Equipment			Recipient: Greater Richmond Transit Company		
FTA 5307		120	42	42	42	FTA 5307	246
State		-	102	102	102	State	306
Local		30	6	6	6	Local	48
Year Total:	-	150	150	150	150	Total Funds:	600
Description:	Adjustment #8: Decrease FY21 funding \$760K (decrease FTA 5307 \$135K, State \$619K, local \$6K); decrease FY22 funding \$350K (decrease FTA 5307 \$98K, State \$238K, local \$14K); decrease FY23 funding \$350K (decrease FTA 5307 \$98K, State \$238K, local \$14K); add FY24 funding \$150K (add FTA 5307 \$42K, State \$102K, local \$6K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021.						
STIP ID:	GRTC032	Title: Shop Equipment			Recipient: Greater Richmond Transit Company		
FTA 5307		-	196	84	84	FTA 5307	364
State		-	476	204	204	State	884
Local		-	28	12	12	Local	52
Year Total:	-	-	700	300	300	Total Funds:	1,300
Description:	Adjustment #8: Remove FY21 funding \$100K (Remove FTA 5307 \$28K, State \$68K, local \$4K); increase FY22 funding \$600K (increase FTA 5307 \$168K, State \$408K, local \$24K); increase FY23 funding \$200K (increase FTA 5307 \$56K, State \$136K, local \$8K); add FY24 funding \$300K (add FTA 5307 \$84K, State \$204K, local \$12K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021.						
STIP ID:	GRTC033	Title: Computer Hardware			Recipient: Greater Richmond Transit Company		
FTA 5307		513	42	140	84	FTA 5307	779
State		977	102	340	204	State	1,623
Local		86	6	20	12	Local	124
Year Total:	-	1,576	150	500	300	Total Funds:	2,526
Description:	Adjustment #8: Increase FY21 funding \$576K (increase FTA 5307 \$233K, State \$297K, local \$46K); decrease FY22 funding \$950K (decrease FTA 5307 \$266K, State \$646K, local \$38K); decrease FY23 funding \$699K (decrease FTA 5307 \$196K, State \$476K, local \$28K); add FY24 funding \$300K (add FTA 5307 \$84K, State \$204K, local \$12K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021.						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	GRTC034	Title: Computer Software			Recipient: Greater Richmond Transit Company	
FTA 5307		563	560	1,120	1,120	FTA 5307 3,363
State		1,034	1,360	2,720	2,720	State 7,834
Local		99	80	160	160	Local 499
Year Total:		1,696	2,000	4,000	4,000	Total Funds: 11,696
Description:	Adjustment #8: Decrease FY21 funding \$1,104K (decrease FTA 5307 \$221K, State \$870K, local \$13K); increase FY22 funding \$200K (increase FTA 5307 \$56K, State \$136K, local \$8K); increase FY23 funding \$2,200K (increase FTA 5307 \$616K, State \$1,496K, local \$88K); add FY24 funding \$4,000K (add FTA 5307 \$1,120K, State \$2,720K, local \$160K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021.					
STIP ID:	GRTC035	Title: Support Vehicles			Recipient: Greater Richmond Transit Company	
FTA 5307		-	34	34	34	FTA 5307 102
State		-	82	82	82	State 246
Local		-	5	5	5	Local 15
Year Total:		-	121	121	121	Total Funds: 363
Description:	Adjustment #8: Move FY21 funding \$121K to FY24 (FTA 5307 \$34K, State \$82K, local \$5K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021.					
STIP ID:	GRTC037	Title: Capital Cost of Vanpool Contracting			Recipient: Greater Richmond Transit Company	
FTA 5307		440	440	440	440	FTA 5307 1,760
State		-	88	88	88	State 264
Local		110	22	22	22	Local 176
Year Total:		-	550	550	550	Total Funds: 2,200
Description:	Adjustment #8: Transfer FY21 State funding \$88K to local; add FY24 funding \$550K (add FTA 5307 \$440K, State \$88K, local \$22K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021.					
STIP ID:	GRTC050	Title: Maintenance/Admin Facility Expansion			Recipient: Greater Richmond Transit Company	
FTA 5307		-	238			FTA 5307 238
FTA 5339			-	-		FTA 5339 -
State			578			State 578
Local			34			Local 34
Year Total:		-	850	-	-	Total Funds: 850
Description:	Adjustment #8: Remove FY21 funding \$1,019K (remove FTA 5339 \$815K, local \$204K); decrease FY22 funding \$2,150K (add FTA 5307 \$238K, decrease FTA 5339 \$1,380K, decrease State \$922K, decrease local \$86K); remove FY23 funding \$15,000K (remove FTA 5339 \$6,900K, State \$7,500K, local \$600K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021.					
STIP ID:	GRTC055	Title: Employee Education/Training			Recipient: Greater Richmond Transit Company	
FTA 5307		56	56	56		FTA 5307 168
Local		14	14	14		Local 42
Year Total:		-	70	70	-	Total Funds: 210
Description:						
STIP ID:	GRTC056	Title: Renovation of Administrative/ Maintenance Facility			Recipient: Greater Richmond Transit Company	
FTA 5307		70	56	28	28	FTA 5307 182
State		170	136	68	68	State 442
Local		10	8	4	4	Local 26
Year Total:		-	250	200	100	Total Funds: 650
Description:	Adjustment #8: Decrease FY22 funding \$50K (decrease FTA 5307 \$14K, State \$34K, local \$2K); decrease FY23 funding \$150K (decrease FTA 5307 \$42K, State \$102K, local \$6K); add FY24 funding \$100K (add FTA 5307 \$28K, State \$68K, local \$4K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021.					
STIP ID:	GRTC058	Title: Southside Transfer Plaza			Recipient: Greater Richmond Transit Company	
FTA 5339		280				FTA 5339 280
State		680				State 680
Local		40				Local 40
Year Total:		-	1,000	-	-	Total Funds: 1,000
Description:						
STIP ID:	GRTC059	Title: Non-Fixed Route ADA Paratransit Svc			Recipient: Greater Richmond Transit Company	
FTA 5307		1,248	1,248	1,248	1,248	FTA 5307 4,992
Local		312	312	312	312	Local 1,248
Year Total:		-	1,560	1,560	1,560	Total Funds: 6,240
Description:	Adjustment #8: Add FY24 funding \$1,560K (add FTA 5307 \$1,248K, local \$312K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021.					
STIP ID:	GRTC060	Title: Mobility Management			Recipient: Greater Richmond Transit Company	
FTA 5310		71				FTA 5310 71
State		14				State 14
Local		4				Local 4
Year Total:		-	89	-	-	Total Funds: 89
Description:	Adjustment #3: Decrease FY21 funding \$61K (decrease FTA 5310 \$49K, State \$10K, local \$2K). Approved by TPO 10/19/2020. Approved by DRPT 10/22/2020.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	GRTC061	Title: ERP Consultant			Recipient: Greater Richmond Transit Company		
FTA 5307		200	560			FTA 5307	760
State		100	1,360			State	1,460
Local		15	80			Local	95
Year Total:	-	315	2,000	-	-	Total Funds:	2,315
Description:	Technical Correction: Add project to STIP. Project is in the GRTC TIP with no balances, was omitted by DRPT. Adjustment #8: Add FY21 funding \$315K (add FTA 5307 \$200K, State \$100K, local \$15K); add FY22 funding \$2,000K (add FTA 5307 \$560K, State \$1,360K, local \$80K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021.						
STIP ID:	GRTC062	Title: BRT Park and Ride			Recipient: Greater Richmond Transit Company		
FTA 5339		2,400				FTA 5339	2,400
Local		600				Local	600
Year Total:	-	3,000	-	-	-	Total Funds:	3,000
Description:							
STIP ID:	GRTC063	Title: Downtown Transfer Plaza			Recipient: Greater Richmond Transit Company		
FTA 5307		-	2,383			FTA 5307	2,383
State		-	477			State	477
Local		-	119			Local	119
Year Total:	-	-	2,979	-	-	Total Funds:	2,979
Description:	Adjustment #8: Remove FY22 funding \$15,100K (FTA 5307 \$9,362K, State \$5,134K, local \$604K). Move FY21 funding to FY22 (FTA 5307 \$2,383K, State \$477K, local \$119K). Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021.						
STIP ID:	GRTC064	Title: Replacement Buses			Recipient: Greater Richmond Transit Company		
CMAQ		-				CMAQ	-
State		-				State	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:	Technical update: UPC 109362 and UPC T20113. Approved by DRPT 12/4/2020. Adjustment #5: Reallocated \$85K (CMAQ \$68K, State \$17K) from FY13 UPC T9717 to project. TPO has removed the GRTC064 ID from their TIP as the project is referenced by the UPC nos. Approved by TPO 12/9/2020. Approved by DRPT 12/14/2020. Adjustment #8: Move FY21 CMAQ \$1,953K to project GRTC004 & remove State \$488K. Approved by TPO 3/23/2021. Approved by DRPT 4/12/2021.						
STIP ID:	GRTC065	Title: Expansion Vehicles - Articulated Vehicles			Recipient: Greater Richmond Transit Company		
FTA 5307		-		672	672	FTA 5307	1,344
State		-		1,632	1,632	State	3,264
Local		-		96	96	Local	192
Year Total:	-	-	-	2,400	2,400	Total Funds:	4,800
Description:	Rollover entry: Amendment to FY21 funding processed to FY18-21 STIP and approved by FTA on 5/22/2020. Adjustment #10: Move FY21 funding \$2,400K (FTA 5307 \$672K, State \$1,632K, local \$96K) to FY23. Add \$2,400K funding to FY24 (FTA 5307 \$672K, State \$1,632K, local \$96K). Approved by TPO as an amendment 5/6/2021, as the rollover was not in their FY21-24 TIP. Approved by DRPT as an adjustment 5/12/2021.						
STIP ID:	GRTC067	Title: Consultant Services			Recipient: Greater Richmond Transit Company		
FTA 5307		278	714			FTA 5307	992
State		675	1,734			State	2,409
Local		-	102			Local	102
Year Total:	-	953	2,550	-	-	Total Funds:	3,503
Description:	Amendment #4: Add new project and \$953K funding for FY21 (FTA 5307 \$278K, State \$675K) and \$2,550K for FY22 (FTA 5307 \$714K, State \$1,734K, local \$102K). Approved by TPO 5/6/2021. Approved by FTA 5/20/2021.						
STIP ID:	GRTC068	Title: Pulse Station Modifications for Articulated Buses			Recipient: Greater Richmond Transit Company		
FTA 5307			420			FTA 5307	420
State			1,020			State	1,020
Local			60			Local	60
Year Total:	-	-	1,500	-	-	Total Funds:	1,500
Description:	Amendment #4: Add new project and \$1,500K funding for FY22 (FTA 5307 \$420K, State \$1,020K, local \$60K). Approved by TPO 5/6/2021. Approved by FTA 5/20/2021.						
STIP ID:	RIDE001 (UPC 115818)	Title: Cash for Carpool Incentive Program			Recipient: RideFinders		
CMAQ		108				CMAQ	108
State		27				State	27
Year Total:	-	135	-	-	-	Total Funds:	135
Description:							
STIP ID:	CAA0001	Title: Operating Assistance			Recipient: Senior Connections, the Capital Area Agency on Aging		
FTA 5310		133	222			FTA 5310	355
State		106				State	106
Local		27				Local	27
Revenues						Revenues	-
Year Total:	-	266	222	-	-	Total Funds:	488

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION						
Description:	Adjustment #3: Decrease FY21 funding \$66K (decrease FTA 5310 \$33K, decrease State \$52K, increase local \$19K). Approved by TPO 10/19/2020. Approved by DRPT 10/22/2020. Adjustment #8: Add FY22 FTA 5310 funding \$222K. Approved by MPO 3/25/2021. Approved by DRPT 4/12/2021.					
STIP ID:	CAA0002	Title: Mobility Management		Recipient: Senior Connections, the Capital Area Agency on Aging		
FTA 5310		53	76			FTA 5310 129
State		11				State 11
Local		2				Local 2
Revenues						Revenues -
Year Total:	-	66	76	-	-	Total Funds: 142
Description:	Adjustment #3: Decrease FY21 funding \$37K (decrease FTA 5310 \$29K, State \$6K, local \$2K). Approved by TPO 10/19/2020. Approved by DRPT 10/22/2020. Adjustment #8: Add FY22 FTA 5310 funding \$76K. Approved by MPO 3/25/2021. Approved by DRPT 4/12/2021.					
STIP ID:	CBI0001	Title: Paratransit Vehicles		Recipient: Community Brain Injury Services		
FTA 5310			65			FTA 5310 65
State						State -
Local						Local -
Year Total:	-	-	65	-	-	Total Funds: 65
Description:	Amendment #4: Add new project and \$65K funding for FY22. Approved by TPO 5/6/2021. Approved by FTA 5/20/2021.					
STIP ID:	CHS0001	Title: Paratransit Vehicles		Recipient: Chesterfield Community Services Board		
FTA 5310			195			FTA 5310 195
State						State -
Local						Local -
Year Total:	-	-	195	-	-	Total Funds: 195
Description:	Adjustment #3: Remove FY21 funding \$130K (remove FTA 5310 \$104K, local \$26K). Approved by TPO 10/19/2020. Approved by DRPT 10/22/2020. Adjustment #8: Add FY22 FTA 5310 funding \$195K. Approved by MPO 3/25/2021. Approved by DRPT 4/12/2021.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	CHS0002	Title: Mobility Management			Recipient: Chesterfield County Citizens Information & Resources		
FTA 5310		-				FTA 5310	-
State		-				State	-
Local		-				Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:	Adjustment #3: Remove FY21 funding \$30K (remove FTA 5310 \$24K, State \$5K, local \$1K). Approved by TPO 10/19/2020. Approved by DRPT 10/22/2020.						
STIP ID:	CHS0003	Title: Operating Assistance			Recipient: Chesterfield County Citizens Information & Resources		
FTA 5310		114	98			FTA 5310	212
State		91				State	91
Local		23				Local	23
Year Total:	-	228	98	-	-	Total Funds:	326
Description:	Adjustment #3: Increase FY21 funding \$28K (increase FTA 5310 \$14K, State \$11K, local \$3K). Approved by TPO 10/19/2020. Approved by DRPT 10/22/2020. Adjustment #8: Add FY22 FTA 5310 funding \$98K. Approved by MPO 3/25/2021. Approved by DRPT 4/12/2021.						
STIP ID:	GCS0001	Title: Paratransit Vehicles			Recipient: Goochland Cares		
FTA 5310		-				FTA 5310	-
State		-				State	-
Local		-				Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:	Adjustment #3: Remove FY21 funding \$50K (remove FTA 5310 \$40K, local \$10K). Approved by TPO 10/19/2020. Approved by DRPT 10/22/2020.						
STIP ID:	HCS0001	Title: Operating Assistance			Recipient: Hanover County		
FTA 5310		94	225			FTA 5310	319
State		75				State	75
Local		18				Local	18
Year Total:	-	187	225	-	-	Total Funds:	412
Description:	Adjustment #3: Increase FY21 funding \$24K (increase FTA 5310 \$12K, State \$10K, local \$2K). Approved by TPO 10/19/2020. Approved by DRPT 10/22/2020. Adjustment #8: Add FY22 FTA 5310 funding \$225K. Approved by MPO 3/25/2021. Approved by DRPT 4/12/2021.						
STIP ID:	HHI0001	Title: Paratransit Vehicles			Recipient: Heart Havens, Inc.		
FTA 5310			130			FTA 5310	130
State						State	-
Local						Local	-
Year Total:	-	-	130	-	-	Total Funds:	130
Description:	Amendment #4: Add new project and \$130K funding for FY22. Approved by TPO 5/6/2021. Approved by FTA 5/20/2021.						
STIP ID:	SOAR001	Title: Paratransit Vehicles			Recipient: SOAR 365		
FTA 5310		144				FTA 5310	144
State						State	-
Local		36				Local	36
Year Total:	-	180	-	-	-	Total Funds:	180
Description:							
STIP ID:	SJV0001	Title: Paratransit Vehicles			Recipient: St. Joseph's Villa		
FTA 5310		104	65			FTA 5310	169
State						State	-
Local		26				Local	26
Year Total:	-	130	65	-	-	Total Funds:	195
Description:	Adjustment #3: Increase FY21 funding \$30K (increase FTA 5310 \$24K, local \$6K). Approved by TPO 10/19/2020. Approved by DRPT 10/22/2020. Adjustment #8: Add FY22 FTA 5310 funding \$65K. Approved by MPO 3/25/2021. Approved by DRPT 4/12/2021.						
Greater Richmond Transit Company							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	9,558	14,606	13,448	12,832	FTA 5307	50,444
FTA 5310	-	71	-	-	-	FTA 5310	71
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	2,680	2,883	773	773	FTA 5339	7,109
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	1,953	-	-	CMAQ	1,953
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	3,820	18,930	15,817	14,457	State	53,024
Local	-	2,830	3,018	2,773	2,679	Local	11,300
Revenues	-	-	-	-	-	Revenues	-
Totals	-	18,959	41,390	32,811	30,741		123,901

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION							
RideFinders	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	108	-	-	-	CMAQ	108
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	27	-	-	-	State	27
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	-	135	-	-	-		135
Human Service Transportation Providers							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	642	1,076	-	-	FTA 5310	1,718
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	283	-	-	-	State	283
Local	-	132	-	-	-	Local	132
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	-	1,057	1,076	-	-		2,133
Richmond MPO							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	9,558	14,606	13,448	12,832	FTA 5307	50,444
FTA 5310	-	713	1,076	-	-	FTA 5310	1,789
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	2,680	2,883	773	773	FTA 5339	7,109
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	108	1,953	-	-	CMAQ	2,061
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	4,130	18,930	15,817	14,457	State	53,334
Local	-	2,962	3,018	2,773	2,679	Local	11,432
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	-	20,151	42,466	32,811	30,741		126,169

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION						
STIP ID: GRT0001 Title: Operating Assistance Recipient: Greater Roanoke Transit Company						
FTA 5307		2,147	2,147	2,147	2,147	FTA 5307 8,588
FTA 5311		354	354	354	354	FTA 5311 1,416
State		2,407	2,407	2,407	2,407	State 9,628
Local		1,566	1,566	1,566	1,566	Local 6,264
Revenues		2,314	2,314	2,314	2,314	Revenues 9,256
Year Total:	-	8,788	8,788	8,788	8,788	Total Funds: 35,152
Description:						
STIP ID: GRT0002 Title: Preventive Maintenance Recipient: Greater Roanoke Transit Company						
FTA 5307		716	716	716	716	FTA 5307 2,864
State						State -
Local		179	179	179	179	Local 716
Year Total:	-	895	895	895	895	Total Funds: 3,580
Description:						
STIP ID: GRT0003 Title: Transit Enhancements Recipient: Greater Roanoke Transit Company						
FTA 5307						FTA 5307 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID: GRT0004 Title: Replacement Bus Recipient: Greater Roanoke Transit Company						
FTA 5307						FTA 5307 -
FTA 5339				97		FTA 5339 97
RSTP		1,564	1,564	1,639		RSTP 4,767
State		391	391	658		State 1,440
Local				15		Local 15
Year Total:	-	1,955	1,955	2,409	-	Total Funds: 6,319
Description: RSTP UPC T18675						
STIP ID: GRT0005 Title: Expansion Bus Recipient: Greater Roanoke Transit Company						
FTA 5339						FTA 5339 -
State			800	900		State 1,700
Local						Local -
Year Total:	-	-	800	900	-	Total Funds: 1,700
Description:						
STIP ID: GRT0006 Title: Support Vehicles Recipient: Greater Roanoke Transit Company						
FTA 5339	-		72	80	48	FTA 5339 200
Flexible STP						Flexible STP -
State	-		9	10	6	State 25
Local	-		9	10	6	Local 25
Year Total:	-	-	90	100	60	Total Funds: 250
Description:						
STIP ID: GRT0007 Title: Bus Stop Enhancements Recipient: Greater Roanoke Transit Company						
FTA 5339			41	41	41	FTA 5339 123
State			103	103	103	State 309
Local			6	6	6	Local 18
Year Total:	-	-	150	150	150	Total Funds: 450
Description:						
STIP ID: GRT0008 Title: Rehab/Renovation of Admin/Maint Building Recipient: Greater Roanoke Transit Company						
FTA 5339		55			270	FTA 5339 325
State		140			690	State 830
Local		8			40	Local 48
Year Total:	-	203	-	-	1,000	Total Funds: 1,203
Description:						
STIP ID: GRT0009 Title: Shop Equipment Recipient: Greater Roanoke Transit Company						
FTA 5339			5	5	5	FTA 5339 15
State			14	14	14	State 42
Local			1	1	1	Local 3
Year Total:	-	-	20	20	20	Total Funds: 60
Description:						

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TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION						
STIP ID: GRT0010 Title: ADP Software Recipient: Greater Roanoke Transit Company						
FTA 5339		4	6	2		FTA 5339 12
State		11	16	7		State 34
Local		1	1	1		Local 3
Year Total:	-	16	23	10	-	Total Funds: 49
Description:						
STIP ID: GRT0011 Title: ADP Hardware Recipient: Greater Roanoke Transit Company						
FTA 5339		24	20			FTA 5339 44
State		62	52			State 114
Local		4	3			Local 7
Year Total:	-	90	75	-	-	Total Funds: 165
Description:						
STIP ID: GRT0012 Title: Security Recipient: Greater Roanoke Transit Company						
FTA 5339						FTA 5339 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID: GRT0013 Title: New Downtown Roanoke Multimodal Facility - Eng, Construction, Equipment Recipient: Greater Roanoke Transit Company						
FTA 5339	-	3,220				FTA 5339 3,220
State	-	7,820				State 7,820
Local	-	460				Local 460
Year Total:	-	11,500	-	-	-	Total Funds: 11,500
Description:						
STIP ID: GRT0014 Title: Rehabilitate/Rebuild Buses Recipient: Greater Roanoke Transit Company						
FTA 5311						FTA 5311 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID: GRT0015 Title: Fare Collection Equipment Recipient: Greater Roanoke Transit Company						
FTA 5339		77				FTA 5339 77
State		197				State 197
Local		11				Local 11
Year Total:	-	285	-	-	-	Total Funds: 285
Description:						
STIP ID: GRT0016 Title: Automatic Vehicle Locater Recipient: Greater Roanoke Transit Company						
FTA 5339						FTA 5339 -
State		1,700				State 1,700
Local						Local -
Year Total:	-	1,700	-	-	-	Total Funds: 1,700
Description:						
STIP ID: GRT0017 Title: Miscellaneous Office Recipient: Greater Roanoke Transit Company						
FTA 5339			10			FTA 5339 10
State			28			State 28
Local			2			Local 2
Year Total:	-	-	40	-	-	Total Funds: 40
Description:						
STIP ID: GRT0018 Title: Radio Communication System Recipient: Greater Roanoke Transit Company						
Flexible STP		400				Flexible STP 400
State		80				State 80
Local		20				Local 20
Year Total:	-	500	-	-	-	Total Funds: 500
Description:						
STIP ID: GRT0019 Title: Real Time Passenger Information Recipient: Greater Roanoke Transit Company						
RSTP		400				RSTP 400
State						State -
Local						Local -
Year Total:	-	400	-	-	-	Total Funds: 400
Description:						

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TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	LFS0001	Title: Paratransit Vehicles			Recipient: Lutheran Family Services of Virginia		
FTA 5310		36				FTA 5310	36
State						State	-
Local		9				Local	9
Year Total:	-	45	-	-	-	Total Funds:	45
Description:							
STIP ID:	RAD0001	Title: Operating Assistance			Recipient: RADAR UHSTS, Inc. Roanoke County		
FTA 5310		115	115	115	115	FTA 5310	460
State		92	92	92	92	State	368
Local		11	11	11	11	Local	44
Revenues		12	12	12	12	Revenues	48
Year Total:	-	230	230	230	230	Total Funds:	920
Description:							
STIP ID:	RAD0002	Title: Paratransit Vehicles			Recipient: RADAR UHSTS, Inc. Roanoke County		
FTA 5310		128	128	128	128	FTA 5310	512
State						State	-
Local		32	32	32	32	Local	128
Year Total:	-	160	160	160	160	Total Funds:	640
Description:							
Greater Roanoke Transit Company	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	2,863	2,863	2,863	2,863	FTA 5307	11,452
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	354	354	354	354	FTA 5311	1,416
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	3,380	154	225	364	FTA 5339	4,123
Flexible STP	-	400	-	-	-	Flexible STP	400
RSTP	-	1,964	1,564	1,639	-	RSTP	5,167
Other Federal	-	-	-	-	-	Other Federal	-
State	-	12,808	3,820	4,099	3,220	State	23,947
Local	-	2,249	1,767	1,778	1,798	Local	7,592
Revenues	-	2,314	2,314	2,314	2,314	Revenues	9,256
Totals	-	26,332	12,836	13,272	10,913		63,353
Other Human Service Transportation Providers	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	36	-	-	-	FTA 5310	36
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	9	-	-	-	Local	9
Revenues	-	-	-	-	-	Revenues	-
Totals	-	45	-	-	-		45

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION							
RADAR UHSTS, Inc. Roanoke County	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	243	243	243	243	FTA 5310	972
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	92	92	92	92	State	368
Local	-	43	43	43	43	Local	172
Revenues	-	12	12	12	12	Revenues	48
<i>Totals</i>	-	390	390	390	390		1,560
Roanoke Valley MPO							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	2,863	2,863	2,863	2,863	FTA 5307	11,452
FTA 5310	-	279	243	243	243	FTA 5310	1,008
FTA 5311	-	354	354	354	354	FTA 5311	1,416
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	3,380	154	225	364	FTA 5339	4,123
Flexible STP	-	400	-	-	-	Flexible STP	400
RSTP	-	1,964	1,564	1,639	-	RSTP	5,167
Other Federal	-	-	-	-	-	Other Federal	-
State	-	12,900	3,912	4,191	3,312	State	24,315
Local	-	2,301	1,810	1,821	1,841	Local	7,773
Revenues	-	2,326	2,326	2,326	2,326	Revenues	9,304
<i>Totals</i>	-	26,767	13,226	13,662	11,303		64,958

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FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	CSPDC01	Title: Operating Assistance			Recipient: Central Shenandoah PDC	
FTA 5307		523	547	575	597	FTA 5307 2,242
FTA 5311		269	282	298	311	FTA 5311 1,160
State		376	384	392	400	State 1,552
Local		417	445	481	509	Local 1,852
Revenues		74	83	83	83	Revenues 323
Year Total:	-	1,659	1,741	1,829	1,900	Total Funds: 7,129
Description:	Adjustment #4: Decrease total funding \$12K (decrease FTA 5307 \$1K, FTA 5311 \$1K, State \$1K, revenues \$9K). Approved by MPO 11/4/2020. Approved by DRPT 12/4/2020.					
STIP ID:	CSPDC02	Title: Capital Cost of Contracting			Recipient: Central Shenandoah PDC	
FTA 5307		486	624	642	662	FTA 5307 2,414
FTA 5311		217	279	287	296	FTA 5311 1,079
State		141	145	149	153	State 588
Local		35	37	38	39	Local 149
Year Total:	-	879	1,085	1,116	1,150	Total Funds: 4,230
Description:	Adjustment #4: Decrease total funding \$178K (decrease FTA 5307 \$122K, FTA 5311 \$55K, local \$1K). Approved by MPO 11/4/2020. Approved by DRPT 12/4/2020.					
STIP ID:	CSPDC03	Title: Purchase Amenities			Recipient: Central Shenandoah PDC	
FTA 5307		-	8	8	8	FTA 5307 24
State				8		State 8
Local						Local -
Year Total:	-	-	8	16	8	Total Funds: 32
Description:						
STIP ID:	CSPDC04	Title: Bike Racks, ITS or Misc Equipment			Recipient: Central Shenandoah PDC	
FTA 5307		69				FTA 5307 69
FTA 5311		27				FTA 5311 27
State		19				State 19
Local		5				Local 5
Year Total:	-	120	-	-	-	Total Funds: 120
Description:						
STIP ID:	CSPDC05	Title: Bus Shelters			Recipient: Central Shenandoah PDC	
FTA 5307						FTA 5307 -
FTA 5311						FTA 5311 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CSPDC06	Title: Mobility Management			Recipient: Central Shenandoah PDC	
FTA 5310						FTA 5310 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CSPDC07	Title: Signage			Recipient: Central Shenandoah PDC	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	VCSB001	Title: Paratransit Vans			Recipient: Valley Community Services Board	
FTA 5310		-	80	-	40	FTA 5310 120
State						State -
Local			20	-	10	Local 30
Year Total:	-	-	100	-	50	Total Funds: 150
Description:						
STIP ID:	VPA0001	Title: Paratransit Vans			Recipient: Valley Program for Aging Services	
FTA 5310		36	52	52	36	FTA 5310 176
State		-				State -
Local		9	13	13	9	Local 44
Year Total:	-	45	65	65	45	Total Funds: 220
Description:	Adjustment #4: Increase FY21 funding \$27K (increase FTA 5310 \$27K, remove State \$7K, increase local \$7K). Approved by MPO 11/4/2020. Approved by DRPT 12/4/2020.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	VPA0002		Title: Operating Assistance		Recipient: Valley Program for Aging Services		
FTA 5310		9				FTA 5310	9
State		7				State	7
Local		2				Local	2
Year Total:	-	18	-	-	-	Total Funds:	18
Description:	Adjustment #4: Add FY21 funding \$18K add FTA 5310 \$9K, State \$7K, local \$2K). Approved by MPO 11/4/2020. Approved by DRPT 12/4/2020.						
Central Shenandoah PDC							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	1,078	1,179	1,225	1,267	FTA 5307	4,749
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	513	561	585	607	FTA 5311	2,266
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	536	529	549	553	State	2,167
Local	-	457	482	519	548	Local	2,006
Revenues	-	74	83	83	83	Revenues	323
Totals	-	2,658	2,834	2,961	3,058		11,511
Human Service Transportation Providers							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	45	132	52	76	FTA 5310	305
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	7	-	-	-	State	7
Local	-	11	33	13	19	Local	76
Revenues	-	-	-	-	-	Revenues	-
Totals	-	63	165	65	95		388
SAWMPO							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	1,078	1,179	1,225	1,267	FTA 5307	4,749
FTA 5310	-	45	132	52	76	FTA 5310	305
FTA 5311	-	513	561	585	607	FTA 5311	2,266
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	543	529	549	553	State	2,174
Local	-	468	515	532	567	Local	2,082
Revenues	-	74	83	83	83	Revenues	323
Totals	-	2,721	2,999	3,026	3,153		11,899

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FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	PAT0001	Title: Operating Assistance			Recipient: Petersburg Area Transit	
FTA 5307		977	700	700	700	FTA 5307 3,077
State		711	639	639	639	State 2,628
Local		629	740	740	740	Local 2,849
Revenues		400	394	394	394	Revenues 1,582
Year Total:	-	2,717	2,473	2,473	2,473	Total Funds: 10,136
Description:	Adjustment #1: Budget reflects \$244K increase in funding from MPO Draft TIP to Final TIP approved after STIP submitted to FTA. Approved by DRPT 10/1/2020.					
STIP ID:	PAT0009	Title: Shop Equipment			Recipient: Petersburg Area Transit	
FTA 5339		14		25		FTA 5339 39
State		34		61		State 95
Local		2		4		Local 6
Year Total:	-	50	-	90	-	Total Funds: 140
Description:	Technical Correction - MPO changed STIP ID from PAT0005 to PAT0009.					
STIP ID:	PAT0013	Title: Replacement Buses <30 Ft			Recipient: Petersburg Area Transit	
FTA 5307		110	114		19	FTA 5307 243
State		269	277		46	State 592
Local		16	16		3	Local 35
Year Total:	-	395	407	-	68	Total Funds: 870
Description:	Adjustment #1: Budget reflects \$5K decrease in funding from MPO Draft TIP to Final TIP approved after STIP submitted to FTA. MPO also changed STIP ID from PAT0004 to PAT0013. Approved by DRPT 10/1/2020.					
STIP ID:	PAT0017	Title: Bus Stop Amenities			Recipient: Petersburg Area Transit	
FTA 5339		14		6		FTA 5339 20
State		34		13		State 47
Local		2		8		Local 10
Year Total:	-	50	-	27	-	Total Funds: 77
Description:	Adjustment #1: Budget reflects \$40K increase in funding from MPO Draft TIP to Final TIP approved after STIP submitted to FTA. MPO also changed STIP ID from PAT0012 to PAT0017. Approved by DRPT 10/1/2020.					
STIP ID:	PAT0018	Title: Radios			Recipient: Petersburg Area Transit	
FTA 5339					6	FTA 5339 6
State					14	State 14
Local					1	Local 1
Year Total:	-	-	-	-	21	Total Funds: 21
Description:	Adjustment #1: Budget reflects \$1K increase in funding from MPO Draft TIP to Final TIP approved after STIP submitted to FTA. MPO also changed STIP ID from PAT0003 to PAT0018. Approved by DRPT 10/1/2020.					
STIP ID:	PAT0019	Title: Support Vehicles			Recipient: Petersburg Area Transit	
FTA 5339				35		FTA 5339 35
State				85		State 85
Local				5		Local 5
Year Total:	-	-	-	125	-	Total Funds: 125
Description:	Technical Correction - MPO changed STIP ID from PAT0006 to PAT0019.					
STIP ID:	PAT0020	Title: ADP Hardware			Recipient: Petersburg Area Transit	
FTA 5339			8			FTA 5339 8
State			20			State 20
Local			1			Local 1
Year Total:	-	-	29	-	-	Total Funds: 29
Description:	Adjustment #1: Budget reflects \$1K decrease in funding from MPO Draft TIP to Final TIP approved after STIP submitted to FTA. MPO also changed STIP ID from PAT0007 to PAT0020. Approved by DRPT 10/1/2020.					
STIP ID:	PAT0021	Title: Rehab/Renovate Admin Bldg.			Recipient: Petersburg Area Transit	
FTA 5339			28			FTA 5339 28
State			68			State 68
Local			4			Local 4
Year Total:	-	-	100	-	-	Total Funds: 100
Description:	Technical Correction - MPO changed STIP ID from PAT0008 to PAT0021.					
STIP ID:	PAT0022	Title: Feasibility Study Maint. Facility			Recipient: Petersburg Area Transit	
FTA 5339						FTA 5339 -
State				20		State 20
Local				20		Local 20
Year Total:	-	-	-	40	-	Total Funds: 40
Description:	Technical Correction - MPO changed STIP ID from PAT0009 to PAT0022.					

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FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	PAT0023	Title: Design/Engineering Maint. Facility			Recipient: Petersburg Area Transit		
FTA 5339					140	FTA 5339	140
State					340	State	340
Local					20	Local	20
Year Total:	-	-	-	-	500	Total Funds:	500
Description:	Technical Correction - MPO changed STIP ID from PAT0010 to PAT0023.						
STIP ID:	PAT0025	Title: Security/Surveillance Equipment			Recipient: Petersburg Area Transit		
FTA 5339		3				FTA 5339	3
State		7				State	7
Local		1				Local	1
Year Total:	-	11	-	-	-	Total Funds:	11
Description:	Adjustment #1: Budget reflects \$1K increase in funding from MPO Draft TIP to Final TIP approved after STIP submitted to FTA. MPO also changed STIP ID from PAT0011 to PAT0025. Approved by DRPT 10/1/2020.						
STIP ID:	PAT0026	Title: Bus Stop Signage			Recipient: Petersburg Area Transit		
FTA 5339		9				FTA 5339	9
State		22				State	22
Local		1				Local	1
Year Total:	-	32	-	-	-	Total Funds:	32
Description:	Adjustment - Budget reflects \$1K decrease in funding from MPO Draft TIP to Final TIP approved after STIP submitted to FTA. MPO also changed STIP ID from PAT0013 to PAT0026.						
STIP ID:	PAT0035	Title: Preventive Maintenance			Recipient: Petersburg Area Transit		
FTA 5307		825	740	740	740	FTA 5307	3,045
State						State	-
Local		206	185	185	185	Local	761
Year Total:	-	1,031	925	925	925	Total Funds:	3,806
Description:	Amendment #1: New project added, not shown in initial MPO draft TIP, but appeared in final TIP after STIP submitted to FTA. Approved by FTA 11/6/2020.						
STIP ID:	PAT0043	Title: Bus Stop Shelters			Recipient: Petersburg Area Transit		
FTA 5339		14				FTA 5339	14
State		34				State	34
Local		2				Local	2
Year Total:	-	50	-	-	-	Total Funds:	50
Description:	Adjustment - Budget reflects \$10K increase in funding from MPO Draft TIP to Final TIP. MPO also change STIP ID from PAT0002 to PAT0043.						
STIP ID:	CDAA001	Title: Paratransit Vehicles			Recipient: Crater District Area Agency on Aging		
FTA 5310		144				FTA 5310	144
State						State	-
Local		36				Local	36
Year Total:	-	180	-	-	-	Total Funds:	180
Description:	Adjustment #4: Decrease FY21 funding \$160K (decrease FTA 5310 \$128K, local \$32K). Approved by MPO 11/12/2020. Approved by DRPT 12/4/2020						
Petersburg Area Transit							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	1,912	1,554	1,440	1,459	FTA 5307	6,365
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	54	36	66	146	FTA 5339	302
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	1,111	1,004	818	1,039	State	3,972
Local	-	859	946	962	949	Local	3,716
Revenues	-	400	394	394	394	Revenues	1,582
Totals	-	4,336	3,934	3,680	3,987		15,937

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FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION							
Human Service Transportation Providers	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	144	-	-	-	FTA 5310	144
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	36	-	-	-	Local	36
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	-	180	-	-	-		180
Tri-Cities MPO							
Tri-Cities MPO	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	1,912	1,554	1,440	1,459	FTA 5307	6,365
FTA 5310	-	144	-	-	-	FTA 5310	144
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	54	36	66	146	FTA 5339	302
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	1,111	1,004	818	1,039	State	3,972
Local	-	895	946	962	949	Local	3,752
Revenues	-	400	394	394	394	Revenues	1,582
<i>Totals</i>	-	4,516	3,934	3,680	3,987		16,117

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2021 - FY2024
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TRANSIT COSTS (in \$1,000)

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	WIN0001	Title: Operating Assistance			Recipient: Winchester Transit Service		
FTA 5307		534	545	556	570	FTA 5307	2,205
State		189	189	189	189	State	756
Local		55	12	11	14	Local	92
Revenues		94	106	120	129	Revenues	449
Year Total:	-	872	852	876	902	Total Funds:	3,502
Description:							
STIP ID:	WIN0004	Title: Passenger Bus Shelters			Recipient: Winchester Transit Service		
FTA 5307					20	FTA 5307	20
State					3	State	3
Local					2	Local	2
Year Total:	-	-	-	-	25	Total Funds:	25
Description:							
STIP ID:	WIN0009	Title: ADP Hardware			Recipient: Winchester Transit Service		
FTA 5307			36		40	FTA 5307	76
State			5		5	State	10
Local			4		5	Local	9
Year Total:	-	-	45	-	50	Total Funds:	95
Description:							
STIP ID:	WIN0011	Title: Replacement Rolling Stock			Recipient: Winchester Transit Service		
FTA 5307			128	260		FTA 5307	388
State			16	33		State	49
Local			16	32		Local	48
Year Total:	-	-	160	325	-	Total Funds:	485
Description:							
STIP ID:	GRA0002	Title: Paratransit Vehicles			Recipient: Grafton School, Inc.		
FTA 5310		72	72	72	72	FTA 5310	288
State						State	-
Local		18	18	18	18	Local	72
Year Total:	-	90	90	90	90	Total Funds:	360
Description:							
STIP ID:	NCS0001	Title: Paratransit Vehicles			Recipient: Northwestern Community Services		
FTA 5310		260	240	208	156	FTA 5310	864
State						State	-
Local		65	-	52	39	Local	156
Year Total:	-	325	240	260	195	Total Funds:	1,020
Description: Adjustment #3: Decrease FY21 funding \$65K (decrease FTA 5310 \$52K, local \$13K). Approved by MPO 10/14/2020. Approved by DRPT 10/22/2020. Adjustment #10: Decrease FY22 funding \$20K (increase FTA 5310 \$32K, decrease local \$52K). Approved by MPO 4/28/2021. Approved by DRPT 5/12/2021.							
STIP ID:	SAA0002	Title: Operating Assistance			Recipient: Shenandoah Area Agency on Aging		
FTA 5310		159	165	165	170	FTA 5310	659
State		127	132	132	136	State	527
Local		32	33	33	34	Local	132
Revenues						Revenues	-
Year Total:	-	318	330	330	340	Total Funds:	1,318
Description:							
STIP ID:	SAA0003	Title: Paratransit Vehicles			Recipient: Shenandoah Area Agency on Aging		
FTA 5310		140	176	176	140	FTA 5310	632
State						State	-
Local		35	44	44	35	Local	158
Year Total:	-	175	220	220	175	Total Funds:	790
Description:							

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TRANSIT COSTS (in \$1,000)

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION							
Winchester Transit Service	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	534	709	816	630	FTA 5307	2,689
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	189	210	222	197	State	818
Local	-	55	32	43	21	Local	151
Revenues	-	94	106	120	129	Revenues	449
Totals	-	872	1,057	1,201	977		4,107
Human Service Transportation Providers							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	631	653	621	538	FTA 5310	2,443
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	127	132	132	136	State	527
Local	-	150	95	147	126	Local	518
Revenues	-	-	-	-	-	Revenues	-
Totals	-	908	880	900	800		3,488
Winchester MPO							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	534	709	816	630	FTA 5307	2,689
FTA 5310	-	631	653	621	538	FTA 5310	2,443
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	316	342	354	333	State	1,345
Local	-	205	127	190	147	Local	669
Revenues	-	94	106	120	129	Revenues	449
Totals	-	1,780	1,937	2,101	1,777		7,595

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)

FY2021 - FY2024

Statewide (DRPT Recipient, Non-MPO)(in \$1,000)							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
DRPT State Safety Oversight Program							
FTA 5329	258	262	267	270	272	FTA 5329	1,071
State	64	66	67	67	68	State	268
Local						Local	-
Year Total:	322	328	334	337	340	Total Funds:	1,339
Description:							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
DRPT Intercity Bus Program							
FTA 5311	1,937					FTA 5311	-
State						State	-
Local	-					Local	-
Local-in-Kind	1,072					Local-in-Kind	-
Revenues						Revenues	-
Year Total:	3,009	-	-	-	-	Total Funds:	-
Description: Adjustment #1: Moved Previous Funding \$1,072K from Local to Local-in Kind. Approved by FTA 9/22/20.							
Totals - Statewide (DRPT, Non-MPO)	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5311	1,937	-	-	-	-	FTA 5311	-
FTA 5329	258	262	267	270	272	FTA 5329	1,071
State	64	66	67	67	68	State	268
Local	-	-	-	-	-	Local	-
Local-in-Kind	1,072					Local-in-Kind	-
Revenues	-	-	-	-	-	Revenues	-
Totals	3,331	328	334	337	340	Total Funds:	1,339

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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FY2021 - FY2024

Rural (Non-urbanized less than 50,000 Population, Non-MPO)(in \$1,000)							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021 - FY 2024	
Operating-Rural							
FTA 5310		58	619	274	274	FTA 5310	1,225
FTA 5311		7,025	2,536	9,603	9,603	FTA 5311	28,767
FTA 5339		-	-	-	-	FTA 5339	-
FTA ADTAP		-	-	-	-	FTA ADTAP	-
FTA RTAP		606	-	-	-	FTA RTAP	606
State		46	-	219	219	State	484
Local		7,025	2,536	9,658	9,658	Local	28,877
Revenues		-	-	10	10	Revenues	20
Year Total:	-	14,760	5,691	19,764	19,764	Total Funds:	59,979
Description:	Adjustment #8: Increase FTA 5310 \$345K, decrease State \$219K, decrease local \$87K, decrease revenues \$10K. Changes in funding to reflect approved projects. Approved by DRPT 4/12/2021. Adjustment #9: Move FY22 funding to FY21- FTA 5311 \$7,025K and local \$7,013K. The FTA is requesting this change so that the 5311 application funding reflects the obligation year. Approved by DRPT 4/16/2021. Adjustment #10: Add new funding source for RTAP and \$606K for FY21. Approved by DRPT 5/12/2021.						
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021 - FY 2024	
Capital-Rural							
FTA 5310		1,022	1,357	1,357	1,357	FTA 5310	5,093
FTA 5311		3,048	3,652	2,680	4,297	FTA 5311	13,677
FTA 5339		-	-	-	-	FTA 5339	-
FTA ADTAP		1,283	1,518	1,424	1,424	ADTAP	5,649
State		901	709	1,019	1,341	State	3,970
Local		439	177	486	565	Local	1,667
Revenues		-	-	-	-	Revenues	-
Year Total:	-	6,693	7,413	6,966	8,984	Total Funds:	30,056
Description:	Adjustment #1: FTA 5310 decreased by \$72K and local decreased by \$18K. Change in funding to reflect approved projects. Approved by DRPT 10/1/2020. Adjustment #8: Increase FTA ADTAP \$94K, decrease State \$503K, decrease local \$356K. Changes in funding to reflect approved projects. Approved by DRPT 4/12/2021.						
Totals - Rurals (Non-MPO)	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021 - FY 2024	
FTA 5310		1,080	1,976	1,631	1,631	FTA 5310	6,318
FTA 5311		10,073	6,188	12,283	13,900	FTA 5311	42,444
FTA 5339		-	-	-	-	FTA 5339	-
FTA ADTAP		1,283	1,518	1,424	1,424	ADTAP	5,649
FTA RTAP		606	-	-	-	FTA RTAP	606
State		947	709	1,238	1,560	State	4,454
Local		7,464	2,713	10,144	10,223	Local	30,544
Revenues		-	-	10	10	Revenues	20
Totals	-	21,453	13,104	26,730	28,748	Totals:	90,035