

Updated 2022 TSDAC Work Plan

Meeting Look Ahead

- **May**
 - FY23 Budget and SYIP Overview
 - Recap and Wrap Up MERIT Capital Discussion
 - Transit Strategic Plans – DRPT Recommendations
 - Review of Current MERIT Operating Formula and Key Issues
- **June**
 - MERIT Operating – DRPT Recommendations
 - MERIT Operating Work Session #1
- **July**
 - MERIT Operating Work Session #2

TSDAC Statutory Requirements

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33.2-214.4 (B) (1) Statewide prioritization for the Commonwealth Mass Transit Fund.

- Establishes TSDAC with the following membership:
 - Two: VTA
 - One: CTAV
 - One: VML
 - One: VACO
 - Three: DRPT
 - DRPT also provides administrative support
- Purpose: to advise DRPT in the development of the operating formula
- Elect a chairman from its members
- Meet at least once a year
- Hold at least one public hearing

TSDAC Statutory Requirements

33.2-214.4 (B) (2) Statewide prioritization for the Commonwealth Mass Transit Fund.

- DRPT, in conjunction with TSDAC, shall develop a process for distributing operating assistance and incorporating service delivery factors into their TDPs
- Before the Board approves service delivery factors, the Director and TSDAC Chairman will brief House Appropriations, House Transportation, Senate Finance and Appropriations, and Senate Transportation regarding TSDAC findings and recommendations.
- Before redefining any component of the factors, the Board is required to consult with DRPT, TSDAC, and interested stakeholders and provide a 45-day public comment period.

TSDAC Statutory Requirements

33.2-1526.1 (D) (1) Use of the Commonwealth Mass Transit Fund

- Service delivery factors for operating assistance are required to be evaluated every three years
- If redefined by the Board, they shall be published and made available for public comment at least one year in advance of being applied.