#### Bedford/Franklin County Regional Passenger Rail Stop Study

Public Information Meeting October 25, 2021



### Agenda

- Introduction & Safety Briefing
- Study Scope
- Site Selection
- Cost Estimates
- Ridership Methodology
- Traveler Surveys
- Rail Operations Modeling
- Next Steps



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#### Welcome

- Please wear a face covering and practice social distancing
- There will be a designated public comment/question period at the conclusion of the presentation
- Those attending in person are asked to hold questions until the end
- Throughout the presentation, the Virtual audience is encouraged to type their questions into the Question Panel in the GoToWebinar Dashboard
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#### **Virginia Department of Rail and Public Transportation**

- The mission of the Virginia Department of Rail and Public Transportation (DRPT) is to facilitate and improve the mobility of the citizens of Virginia and to promote the efficient transport of goods and people in a safe, reliable, and cost-effective manner.
- We are the Commonwealth's advocate for promoting transportation options to the general public, businesses, and community decision makers.
- As an agency entrusted with public dollars, we seek the highest possible return on investment to maximize limited funding and strive to implement best practice management tools and techniques.





## **Study Scope**

#### **Planning-Level Conceptual Design**

 Develop potential station locations and layouts consistent with Amtrak, Norfolk Southern, DRPT and Bedford standards

#### **Planning-Level Opinion of Probable Construction Costs**

• Develop probable capital costs of station alternatives

#### **Traveler Survey**

 Develop and conduct a traveler survey and report results to inform a ridership forecast

#### **Ridership Analysis**

 Develop revenue and ridership methodology and forecasts for the station concepts

**General Assembly Study** → Rail operations modeling conducted to assess any infrastructure or network costs needed to service a rail station in Bedford, Virginia



## Background





# **Site Location Analysis - Considerations**

#### Level-boarding (high level) platform criteria

• 49 C.F.R. Parts 27, 37, and 38

#### **Norfolk Southern Passenger Station Requirements**

- "...(high level platform) not allowed adjacent to freight tracks."
- "...(high level platform) may only be placed adjacent to tracks used exclusively by passenger trains."
- "...side platforms shall NOT be located near public atgrade crossings..."
- "Adjustments to the minimum horizontal clearance will be made for any portion of the platform that is not located in tangent track."

#### **Amtrak Station Program and Planning Guidelines**

- "Plan the station where tangent (straight) tracks are available to accommodate the full required platform lengths."
- "Note, however, that most host railroads will only permit new platforms on tangent track."



U.S. Department of Transportation

Federal Railroad Administration



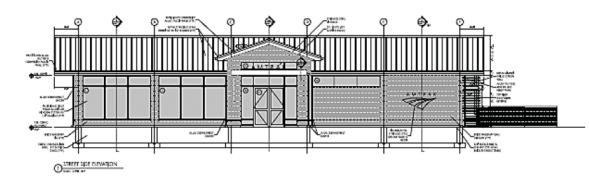




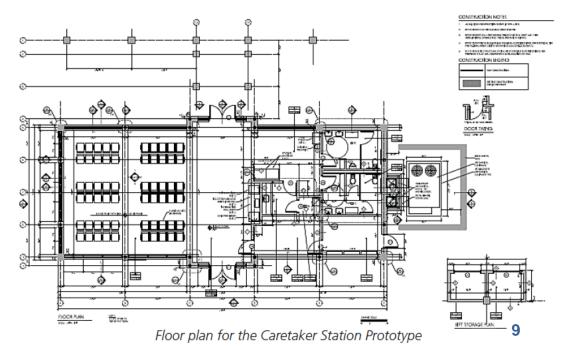
# **Site Programming**

- Amtrak station size category 1<sup>st</sup> step in site selection
- "Caretaker Station" based on early projected ridership and growth





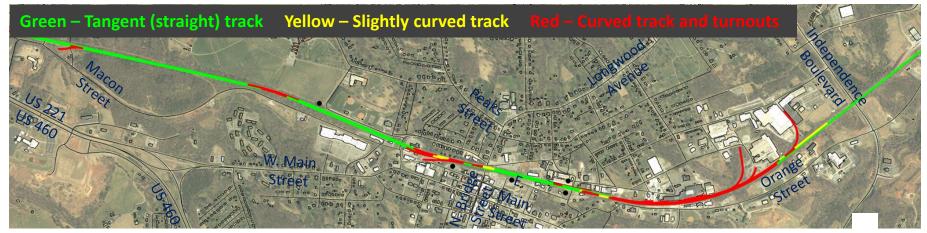
Street Side Elevation of the Caretaker Station prototype



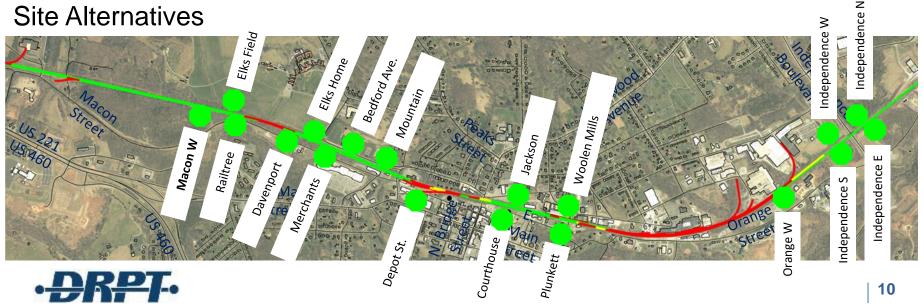


#### **Site Alternatives**

#### **Study Limits**



#### **Site Alternatives**

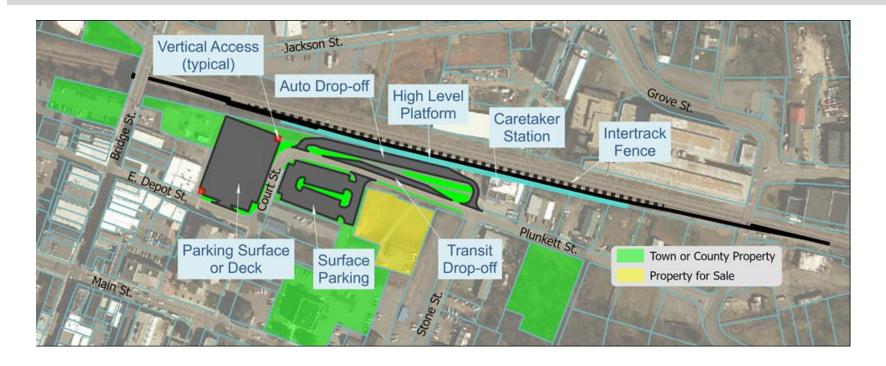


## **Site Alternatives Analysis Criteria**

Amtrak Criteria		Other Criteria	
Available Multi- Modal Services	Safety and Security (Visibility)	Bus/Car Access	Zoning
Adequate Length Side Platforms	Sustainable Design	Access to Central Business District	Compatible Neighboring Land Uses
Parking	Universal Design (ADA Accessible)	Real Estate Cost	Time to US 460 Interchange
Adequate Space for Functional Requirements	Utilities	Construction Cost	Topography



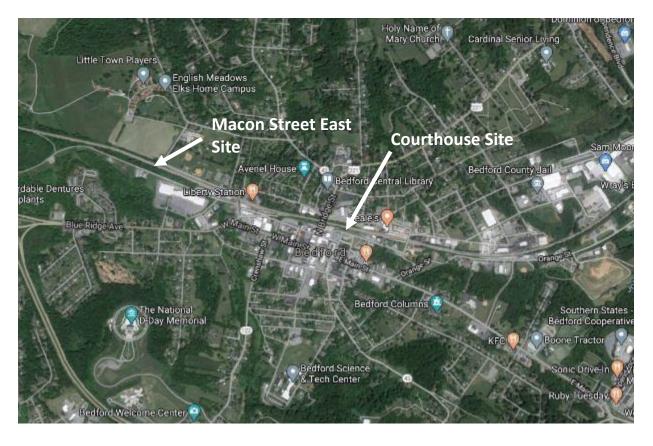
#### **Shortlisted Alternative – Courthouse**



Intertrack fence to discourage trespassing between station & freight tracks Station track to clear freight traffic and allow high-level platform 15' wide by 1000' long high-level platform to provide level boarding Minimum 170 parking spaces Bus drop-off Ped/bike access Potentially 7 affected parcels

### **Bedford Preferred Sites**

- Courthouse Site originally preferred by Bedford/Franklin Regional Rail Initiative.
- Macon Street East Site developed based on feedback from NS.
- Sites are less than 1 mile apart.





#### Macon Street East Site (aka Merchants Site)

- Alternate site is a combination of two sites considered in early screening.
- Located south of tracks on Macon Street ~ 1 mi. trip from CBD.
- Cost to Construct: \$10,946,000 in 2025, includes 40% contingency, and the cost of signals and communications (approx. \$400K).
- Site cost includes all station- and track-side improvements, but <u>not</u> property acquisition.



Macon Street East Site

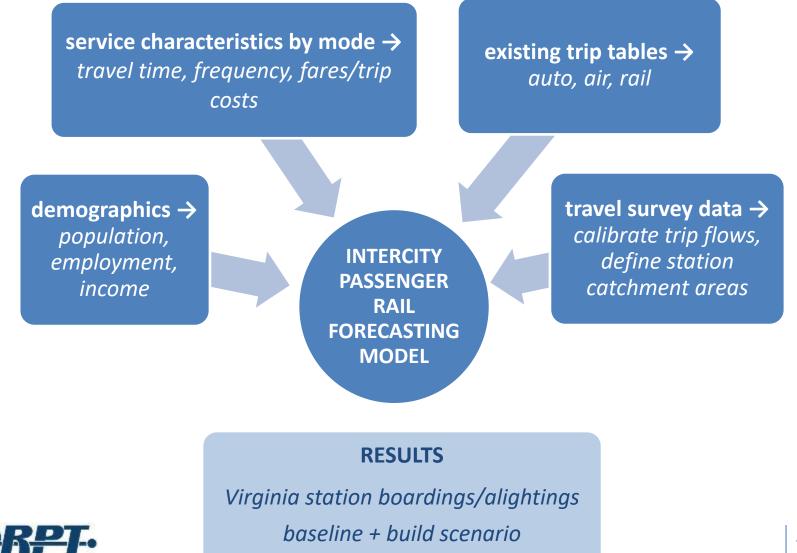


## **Opinion of Probable Construction Costs**

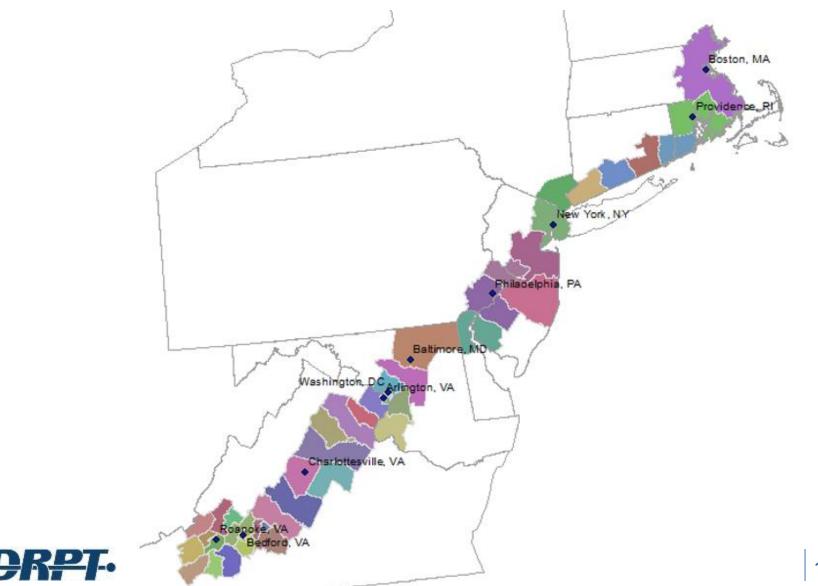
Macon Street East Site (aka Merchants Site)				
Station Systems	Construction Cost	Contingency (40%)	Total Construction Cost	
Track Turnouts Fencing platform, signals building parking paving walls	\$7,818,000	\$3,128,000	\$10,946,000	



## **Ridership Forecasting Methodology**



### **Ridership Study Area**



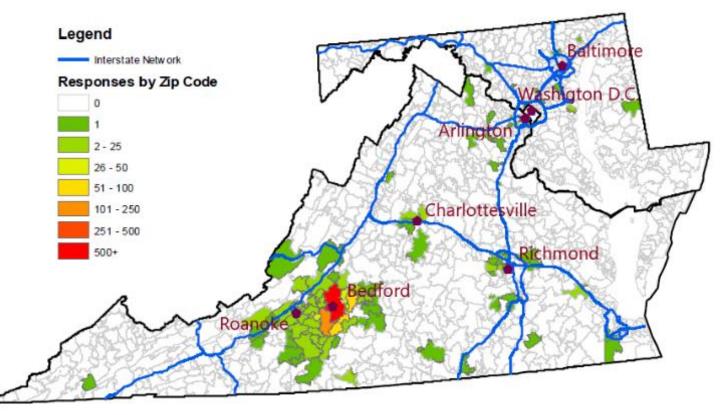
### **Traveler Surveys**

- Offered 10/29/2019 2/5/2020
- 1,318 respondents, 82% completion rate
- Residents, visitors, and rail riders (sample of Lynchburg/Roanoke station customers)
- Questions
  - ✓ Home location
    ✓ Travel frequency
  - ✓ Trip purpose✓ Travel group size
  - ✓ Typical mode✓ Travel group make-up
  - ✓ If Amtrak, what were the boarding/alighting stations and access/egress modes?
  - How likely they would be to use a new Bedford passenger rail stop?
  - ✓ Top 3 factors influencing respondent to take the train?



#### **Traveler Survey Results**

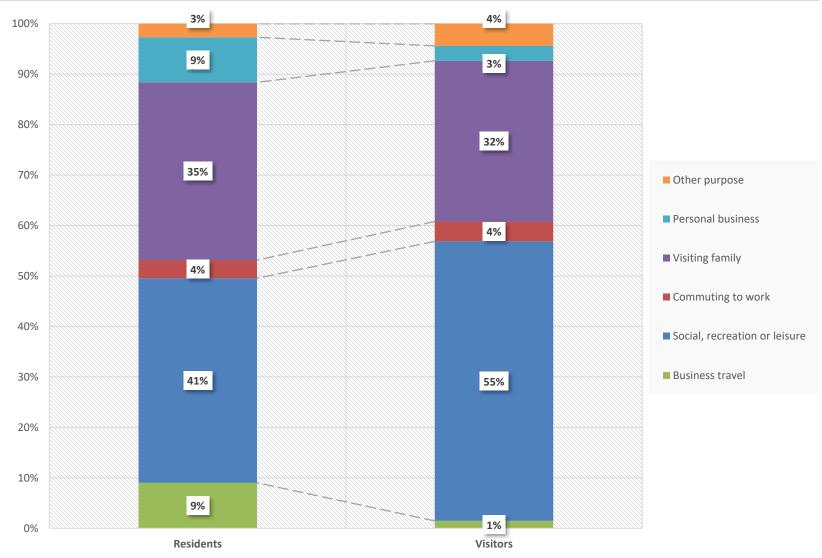
#### **Responses by Zip Code**



94% of zip codes provided were in Virginia or Maryland

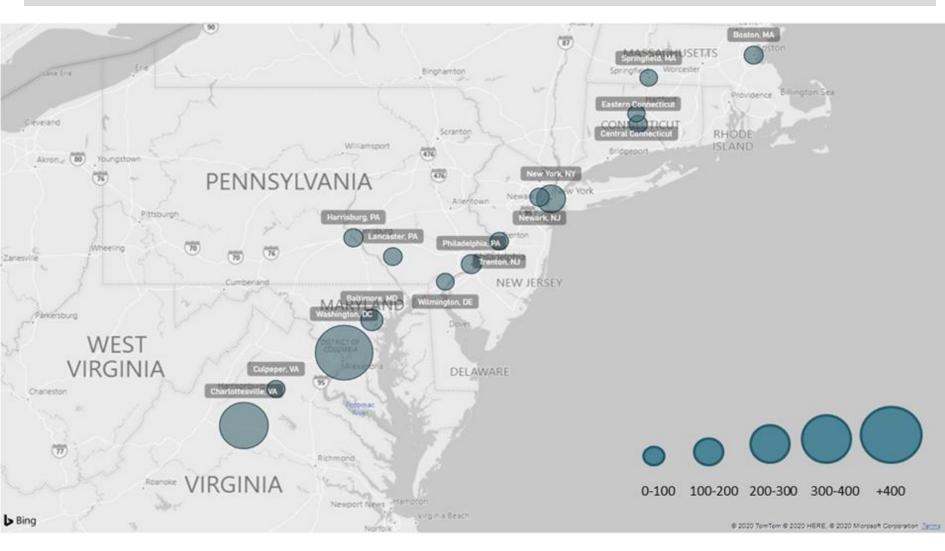


### **Traveler Survey Results – Trip Purpose**





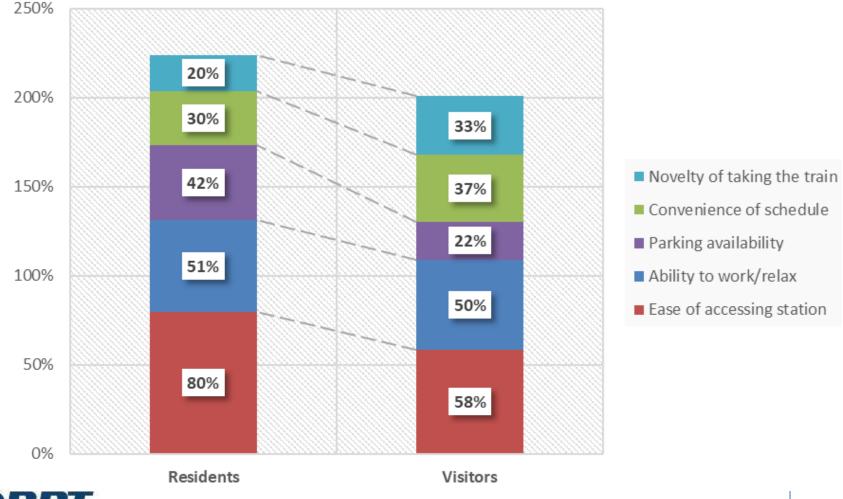
#### Traveler Survey Results Frequent Destinations for Residents





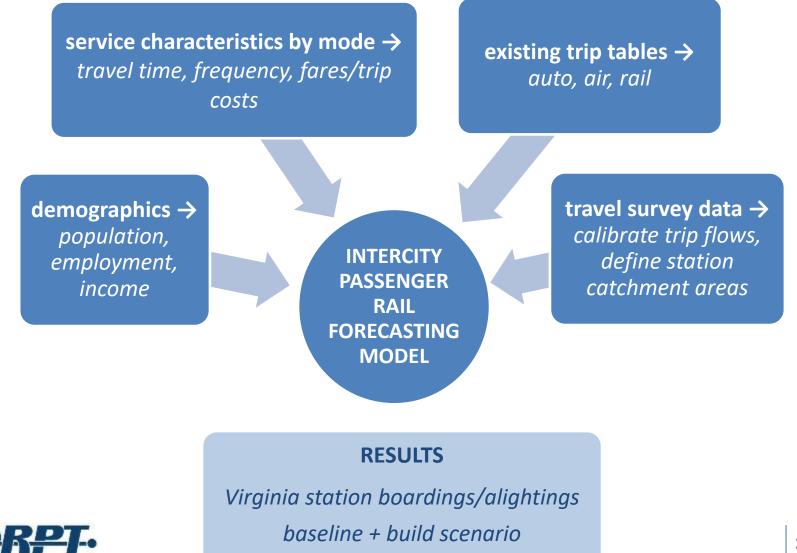
### **Traveler Survey Results**

#### **Top Factors Influencing Respondents to Take the Train**





## **Ridership Forecasting Methodology**



## **Final Ridership Model Results**

#### Base Forecast – Annual Ons & Offs

	South of Washington (including to/from Washington)	Through Washington	Total
Lynchburg	35,800	8,700	44,500
Bedford	0	0	0
Roanoke	33,500	24,800	58,300
Total	69,300	33,500	102,800

#### Build Forecast – Annual Ons & Offs

	South of Washington (including to/from Washington)	Through Washington	Total
Lynchburg	40,600	8,700	49,300
Bedford	19,800	5,600	25,400
Roanoke	30,300	17,900	48,200
Total	90,700	32,200	122,900
Incremental Route Ridership = (build – base)/2			10,050



#### **Final Ridership Model Results Comparison**

#### FY 18 Virginia Station Boardings and Alightings

Station	State-Supported	Long-Distance	Total
Alexandria	141,000	46,000	187,000
Manassas	13,000	10,000	23,000
Culpeper	9,000	6,000	15,000
Charlottesville	79,000	52,000	131,000
Lynchburg	44,000	13,000	57,000
Roanoke	52,000	0	52,000

#### **Bedford Forecast**

	Bedford Riders	Total VA Riders	% of Total
FY 18 VA Riders on Route 46 State-			
Supported Service	-	169,125	
With Bedford Station - Incremental			
Riders	10,050	179,875	6%
With Bedford Station - Total Bedford			
Riders	25,400	179,875	14%



# **Rail Operations Modeling Scope**

- Virginia Passenger Rail Authority and Norfolk Southern agreed to evaluate, for informational purposes only, collateral track and signal improvements that would enable the addition of an Amtrak station stop at Bedford, Virginia to its existing and proposed future 2nd roundtrip service between Washington, D.C. and Roanoke, VA.
- This evaluation does not constitute an offer or an agreement to permit the construction or institute new service.





# **Rail Operations Modeling Conclusions**

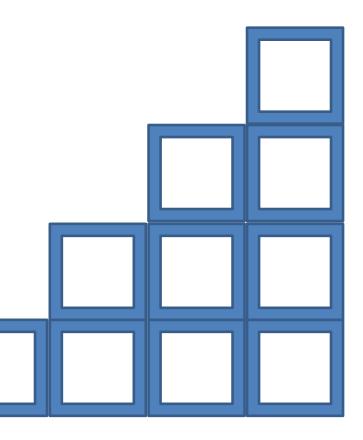
- Addition of Bedford Station stop creates non-material new delay to Norfolk Southern operations
- This assumes that Amtrak schedules do not deviate from those given in this study and that Amtrak does not add service on any part of the study area above what is included in this study
- No "Improved Case (year 2040)" scenario is needed for analysis as the assumed 2040 infrastructure (as defined in this document) results in no material increase in fluidity impairment.





### **Next Steps**

- General Assembly Study Due 11/15/21
- Determine NEPA Class of Action with FRA
- CRISI Planning Grant Application Due
   11/29/21
- Continued coordination with Virginia Passenger Rail Authority, BFRRI, Amtrak, and Norfolk Southern
- Amtrak Thruway Bus to serve Bedford in spring 2022





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