



Making Efficient + Responsible Investments In Transit

Looking Ahead to 2021

CTB Rail and Transit Subcommittee – July 16, 2019

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Chief of Public Transportation



Wrapping up FY20

- Updated Travel Demand Management program process – incorporating MERIT principles
- Completed an “After Action Review” internally
- Updates to the Grant Management Procedures
 - » Updated for MERIT (i.e. Scope Changes and contract terms)
 - » Engineering oversight
- Held FY20 Spring Transit Grants Webinar
 - » Over 100 participants

State of Good Repair Scoring

- 279 line items scored, 243 funded
- Scores range from a high of 97 to a low of 15, on a 100 point scale
- Items with a score of 44 or greater recommended for funding
Improvements identified for FY2021:
 - » *Additional clarification on expected service life benchmarks*
 - » *Improved guidance (internal/external) with decision trees and flow charts*
 - » *Improvement of the application interface*

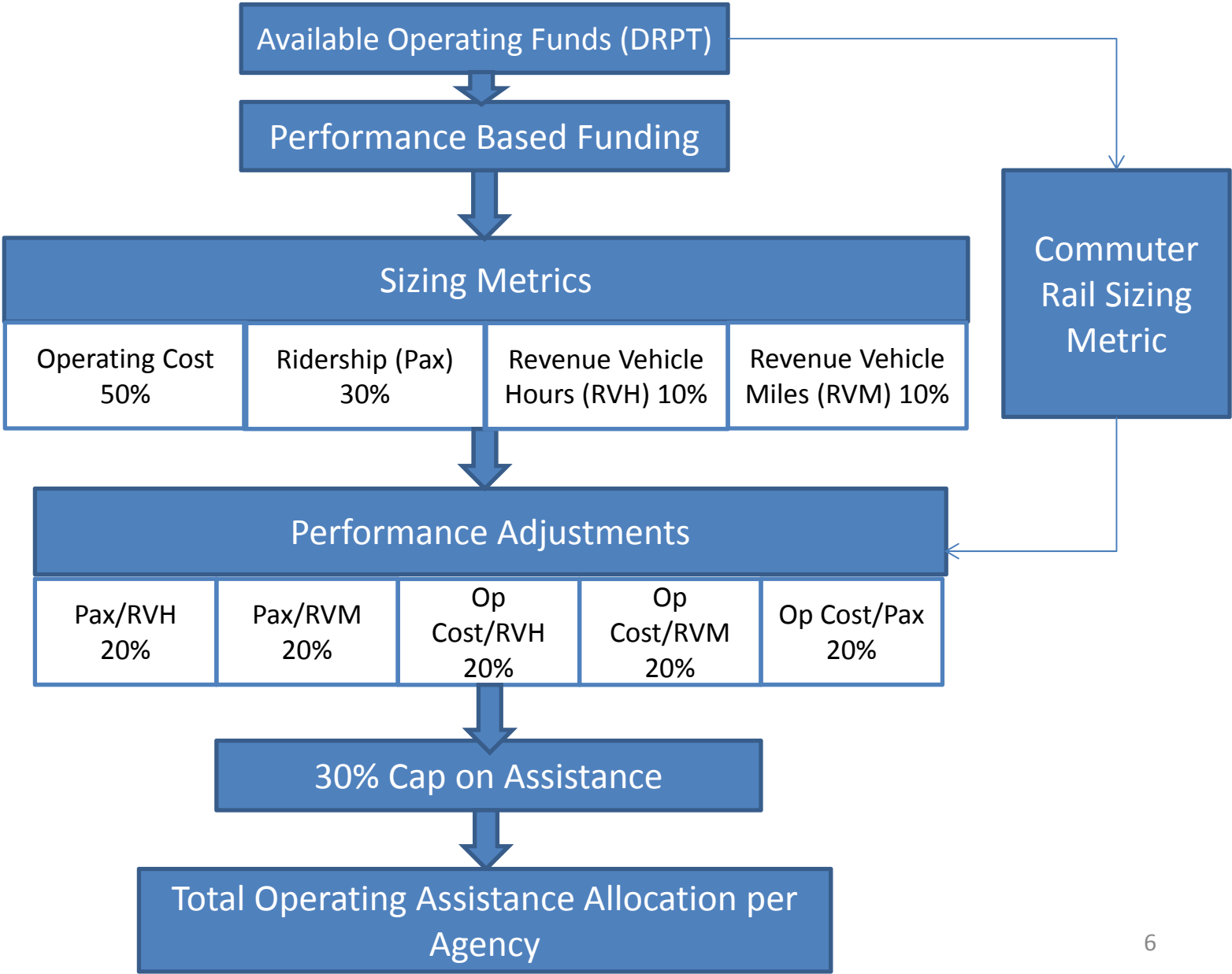
Minor Enhancement Scoring

- 85 line items scored, 75 funded
- Scores range from a high of 35 to a low of 8, on a 40 point scale
- Items with a score of 15 or greater recommended for funding
- Improvements identified for FY2021:
 - » *Clarification on minor enhancement definitions*
 - » *Improved guidance (internal/external) with decision trees and flow charts*
 - » *Improvement of the application interface*

Major Expansion Scoring

- 4 projects scored, all recommended for funding
- Anticipate an increase in applications for FY2021 – based on 5 year capital budgets
- Improvements identified for FY2021:
 - » *Minor methodology adjustments to support scoring*
 - » *Update project application*

New Operating Assistance Allocation Methodology



Operating Formula – Looking ahead to 2021

- **Use the TSDAC recommended formula**
 - » *Operating Cost 50% and Ridership 30%*
 - » *Some agencies will perform better with greater emphasis on ridership*
- **Review/improve methodology to calculate Passenger Miles Traveled (Commuter Rail sizing metric)**
- **New year of data - changes in individual agency performance relative to statewide trends**

Special Programs – Guidance Updates

- **Demonstration**
 - » *Separate paths for new services from technology/innovation*
 - » *Clearly articulate state goals/objectives and metrics for analysis/prioritization*
 - » *Clearly articulate application requirements*
- **Technical Assistance and Intern**
 - » *Clearly articulate state goals/objectives and metrics for analysis/prioritization*
 - » *Clearly articulate application requirements*
 - » *Clearly articulate desired outcomes*
- **5310 (Human Service)**
 - » *Some areas oversubscribed, others undersubscribed – articulate objectives and metrics for prioritization*
 - » *Greater emphasis on performance reporting/data*

Strategic Plans

- **Pilots underway and scheduled for completion by the end of 2019**
 - » *Hampton Roads Transit*
 - » *Greater Lynchburg Transit*
- **Other agencies with strategic plans in development:**
 - » *PRTC/Omni Ride*
 - » *Petersburg Area Transit*
- **Guidance is being evaluated as the pilots near completion**

Other Efforts

- Economic Impacts of Transit in Virginia
- Statewide Needs Assessment
- Electric Transit
- Integrated Mobility



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