

**TSDAC Recommended Performance Based Formula**

Sizing - Operating Cost (50%); Ridership (30%); Revenue Hours (10%); Revenue Miles (10%)

Performance - 20% all - Pax / RVH; Pax / RVM; Op Cost / RVH; Op Cost / RVM; Op Cost / Pax

Capped funds are reallocated according to formula

Agency	2019 TSDAC Recommended Formula (Performance)	2019 Actual Allocation (Traditional + Performance)	Difference (Current to Proposed)	2019 Total Operating Cost	Difference as % of Total Operating Budget
Hampton Roads Transit	\$19,448,193	\$20,062,372	(\$614,179)	\$102,966,489	-1%
NVTC - Fairfax County	\$14,023,667	\$15,398,399	(\$1,374,732)	\$96,347,460	-1%
NVTC - VRE	\$10,260,230	\$9,978,879	\$281,351	\$63,740,809	0%
Greater Richmond Transit Company	\$10,387,384	\$9,525,143	\$862,241	\$52,786,248	2%
PRTC	\$4,468,717	\$5,123,820	(\$655,103)	\$30,894,700	-2%
NVTC - City of Alexandria	\$4,090,135	\$3,883,069	\$207,066	\$18,650,612	1%
NVTC - Arlington County	\$3,736,477	\$3,681,029	\$55,448	\$17,416,295	0%
Loudoun County	\$3,095,164	\$3,230,147	(\$134,983)	\$16,332,299	-1%
Blacksburg Transit	\$2,431,449	\$2,450,893	(\$19,444)	\$8,746,218	-0.2%
Greater Roanoke Transit Company	\$2,421,544	\$2,128,552	\$292,992	\$9,337,288	3%
Greater Lynchburg Transit Company	\$2,028,153	\$2,004,931	\$23,222	\$8,277,373	0%
Charlottesville Area Transit	\$1,990,080	\$1,947,527	\$42,553	\$8,191,944	1%
Williamsburg Area Transit Authority	\$1,957,411	\$1,800,090	\$157,321	\$7,735,506	2%
City of Harrisonburg Dept. of Public Transportation	\$1,325,474	\$1,425,590	(\$100,116)	\$5,286,663	-2%
JAUNT	\$1,002,797	\$985,203	\$17,594	\$6,890,132	0%
NVTC - City of Fairfax	\$722,322	\$817,039	(\$94,717)	\$3,904,707	-2%
FRED / Fredericksburg Regional Transit	\$733,499	\$727,030	\$6,469	\$5,129,628	0%
City of Petersburg	\$673,540	\$645,428	\$28,112	\$3,123,294	1%
VRT	\$721,719	\$633,862	\$87,857	\$3,297,948	3%
Bay Aging	\$681,942	\$553,887	\$128,055	\$3,241,443	4%
Danville Transit System	\$487,250	\$409,616	\$77,634	\$2,518,170	3%
District Three Public Transit	\$417,032	\$377,036	\$39,996	\$2,075,520	2%
City of Radford	\$386,060	\$340,129	\$45,931	\$1,554,784	3%
AASC / Four County Transit	\$416,182	\$317,227	\$98,955	\$1,720,747	6%
Mountain Empire Older Citizens, Inc.	\$469,035	\$305,267	\$163,768	\$1,782,594	9%
RADAR	\$401,858	\$281,755	\$120,103	\$1,238,184	10%
Central Shenandoah PDC	\$249,082	\$253,853	(\$4,771)	\$1,377,891	-0.3%
City of Winchester	\$227,021	\$209,986	\$17,035	\$971,200	2%
City of Suffolk	\$220,131	\$200,895	\$19,236	\$1,468,609	1%
Farmville Area Bus	\$181,479	\$158,405	\$23,074	\$724,600	3%
Greene County Transit, Inc.	\$202,082	\$155,311	\$46,771	\$1,113,924	4%
STAR Transit	\$203,351	\$151,242	\$52,109	\$854,600	6%
Pulaski Area Transit	\$179,567	\$143,647	\$35,920	\$604,403	6%
City of Bristol Virginia	\$89,476	\$90,117	(\$641)	\$458,370	-0.1%
Blackstone Area Bus	\$100,485	\$66,767	\$33,718	\$481,750	7%
Town of Bluefield-Graham Transit	\$81,739	\$63,917	\$17,822	\$325,750	5%
Lake Area	\$37,728	\$25,129	\$12,599	\$173,939	7%
Town of Altavista	\$25,888	\$20,826	\$5,062	\$100,950	5%
Town of Chincoteague	\$20,288	\$18,781	\$1,507	\$86,473	2%
<b>Total</b>	<b>\$90,595,632</b>	<b>\$90,592,796</b>		<b>\$491,929,514</b>	