



Virginia Department of Rail and Public Transportation

# Revised Work Plan/Schedule for Transit Reform Package

Transit Service Delivery Advisory Committee

April 11, 2018

**Jennifer DeBruhl**  
Chief of Public  
Transportation

# Work Plan

- Project Prioritization
- Program Structure
- Strategic Plans
- Operating Formula



# April 11<sup>th</sup> Webinar

- Review complete project scoring for FY18 using RAB methodology
- Program Branding
  
- April 17 – CTB Briefing



# April 30<sup>th</sup> Meeting

- Review and discuss scenario results for FY18 SYIP – including alternative funding scenarios and match rates
- Discuss Program Structure – eligibility/match rates
- Briefing on Transit Development Plans & Discuss Strategic Plans



# May 10<sup>th</sup> Webinar

- Briefing on TransAM and Data Needs
- Discuss Strategic Plans



# June

- Discuss draft CTB policy statement/guidance for project prioritization
- Discuss draft guidance for strategic plans/TDPs
- Begin to discuss operating formula



# July through September

- Finalize CTB policy and program guidance for project prioritization
- Finalize guidance for strategic plans/TDPs
- CTB Briefing
- On-going outreach



# October through December

- October – CTB Policy Approval
- October/November – Transit Programs Workshops
- December 3 – Open applications for FY20





January  
through June  
2019

- February – Present operating methodology to CTB for approval
- April – Draft SYIP using new methodology
- June – CTB approval of SYIP using new methodology





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