



Virginia Department of Rail and Public Transportation

# Work Plan/Schedule for Transit Reform Package

Transit Service Delivery Advisory Committee

March 12, 2018

**Jennifer DeBruhl**  
Chief of Public  
Transportation

# Work Plan

- **Project Prioritization**
- **Program Structure**
- **Strategic Plans**
- **Operating Formula**



# March

- Kick-off Meeting
- Legislative charge
- Work Plan
- Refresh on RAB Recommendations
- Testing RAB Methodology with FY18 SYIP



April

- Review complete project scoring for FY18 using RAB methodology
- Discuss program structure recommendations from RAB report
- Briefing on TransAM & Discuss Data Needs
- Program Branding
- Project Eligibility



May

- Review and discuss scenario results for FY18 SYIP – including alternative funding scenarios and match rates
- Briefing on Transit Development Plans & Discuss Strategic Plans
- Match Rates
- Initial Outreach and CTB Briefing



June

- Discuss draft CTB policy statement/guidance for project prioritization
- Discuss draft guidance for strategic plans/TDPs



# July through September

- Finalize CTB policy and program guidance for project prioritization
- Finalize guidance for strategic plans/TDPs
- CTB Briefing
- On-going outreach



# October through November

- October – CTB Policy Approval
- October/November – Transit Programs Workshops
- December 3 – Open applications for FY20



# Next Steps – Fall and Beyond

- Upon completion of Project Prioritization & Strategic Planning, shift focus to operating formula
- Anticipate meetings through spring/summer 2019





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