

**Virginia Department of Rail & Public Transportation  
Transit Resource Allocation Plan Capital Projection  
Revenue Advisory Board  
November 18, 2016**

**List of scenarios presented today**

**1) Base Case:**

- PRIIA-authorized state/federal WMATA funding expires in FY20
- State transit capital bonds sunset in FY19

**2) SGR Only:**

- PRIIA-authorized state/federal WMATA funding expires in FY20
- State transit capital bonds sunset in FY19
- State transit capital funds support only SGR projects, no expansion projects

**3) Additional Expenditures:**

- Additional project spending as reported by agencies
- Statewide contingency expenditures (5%)

**4) Additional Revenues:**

- PRIIA funding maintained at current levels beyond FY20 (\$50 million)
- State transit capital bonds continue at current levels beyond FY19 (\$60 million)

Scenarios	PRIIA Funding Reauthorized (\$50 million)	New State Transit Capital Bonds (\$60 million)	Projects Beyond FY17 SYIP	Contingency Spending (Additional 5%)	SGR and committed expansion projects only
1) Base Case	X	X	X	X	X
2) SGR Only	X	X	X	X	✓
3) Additional Expenditures	X	X	✓	✓	X
4) Additional Revenues	✓	✓	X	X	X