

Revenue Advisory Board/TSDAC

2016/2017 Calendar

Revised: November 2, 2016

August 2016

- TSDAC Webinar – August 29
 - Confirm guiding principles
 - Present update on needs data
 - Provide update on asset management (FTA rule & DRPT status of implementation)
 - Options for prioritization process, potential measures
 - Next steps – October – allocation process and framework for making the business case

September 2016

- Revenue Advisory Board – September 19
 - Present update on needs data
 - Options for prioritization process and potential measures (brief on work to date)
 - Begin discussion of roadmap for making the business case for transit

October 2016

- TSDAC
 - Present needs and updated revenue data
 - Detailed discussion of prioritization process measures
 - Discuss allocation process and direction to guide potential scenarios
 - Framework for making the business case for transit
 - Content of interim report

November 2016

- Revenue Advisory Board (RAB)
 - Present needs and updated revenue data
 - Update on prioritization process/measures
 - Discuss content of interim report/CTB Briefing

December 2016

- Brief CTB on status of RAB/TSDAC efforts in advance of submitting interim report to the GA

January 2017

- January 1 – interim report due to General Assembly
- Consultant team working on implementation scenarios applying proposed prioritization process and measures to example projects
- TSDAC Meeting
 - Sample project scoring and allocation methodology
 - Funding rules/definitions for SGR and Expansion
 - Potential revenue sources

February 2017

- Consultant team continuing work on scenarios
- Potential TSDAC Meeting
 - Funding scenarios using sample projects and revenue data
 - Making the business case for transit

March 2017

- RAB
 - Present scenarios – what do options mean for implementation
 - Recommendations from TSDAC
 - Making the business case for transit

April 2017

- TSDAC
 - unresolved issues

May 2017

- RAB – unresolved issues/draft final report

June 2017

- Brief CTB on final report

July 2017

- TSDAC/RAB – meet as needed
- CTB Resolution to endorse final report

August 2017

- August 1 - Final report due to General Assembly