The Virginia Transportation Improvement Program

RAIL & PUBLIC TRANSPORTATION

FY2015 - 2018

Approved August 22, 2016

Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2015 - FY2018**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY

TRANSIT COSTS (in $1,000)

Blacksburg MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	647	2,314	2,197	2,038	1,906	8,455
FTA 5310	-	156	104	104	120	484
FTA 5311	-	36	-	-	36	72
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	246	127	-	-	373
New Freedom	-	-	-	-	-	-
Flexible STP	254	5,244	10,779	13,259	1,296	30,578
ADTAP	-	1,875	-	-	556	2,431
Other Federal	-	-	-	-	-	-
State	205	3,166	4,889	8,815	1,960	18,830
Local	535	3,802	5,610	6,844	4,368	20,624
Revenues	30	275	236	250	211	972
Total	1,671	17,114	23,942	31,310	10,453	82,819

Bristol MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	259	281	227	-	767
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	60	-	64	-	124
Other Federal	-	-	-	-	-	-
State	-	94	105	104	-	303
Local	-	216	172	139	-	527
Revenues	-	-	-	42	-	42
Total	-	629	558	576	-	1,763

Charlottesville MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	2,130	2,118	2,151	2,130	8,529
FTA 5310	-	-	12	12	-	24
FTA 5311	-	1,182	2,703	3,427	950	8,262
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	499	139	-	-	638
New Freedom	-	-	39	39	-	78
Flexible STP	-	647	543	184	2,145	3,519
Other Federal	-	-	-	-	-	-
State	-	2,568	2,794	3,016	2,661	11,039
Local	-	5,593	6,424	6,672	5,318	24,007
Revenues	-	1,546	1,339	1,284	1,517	5,686
Total	-	14,165	16,111	16,785	14,721	61,782

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2015 - FY2018**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY

TRANSIT COSTS (in $1,000)

Fredericksburg MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	1,628	2,519	2,338	1,628	8,113
FTA 5310	-	448	480	298	242	1,468
FTA 5311	-	-	-	158	-	158
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	-	-	-	-	-
New Freedom	-	113	143	140	-	396
Flexible STP	-	120	40	240	240	640
Other Federal	-	-	-	-	-	-
State	-	764	917	900	770	3,351
Local	-	2,048	2,851	2,141	1,991	9,031
Revenues	-	493	470	404	493	1,860
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Total	-	5,614	7,420	6,619	5,364	25,017

Hampton Roads TPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	24,599	29,093	20,017	27,497	101,206
FTA 5309	-	3,588	295	-	77	3,960
FTA 5310	-	841	1,269	1,277	394	3,781
FTA 5311	-	284	279	287	247	1,097
FTA 5314	-	-	-	-	-	-
FTA 5337	-	530	-	1,439	-	1,969
FTA 5339	-	2,111	1,840	1,981	3,081	9,013
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	1,829	914	3,198	2,906	8,847
FBD	-	-	-	-	-	-
FTA DPF	-	4,760	2,343	-	-	7,103
Other Federal	-	1,402	-	-	-	1,402
State	225	24,186	34,128	53,250	72,450	184,014
Local	-	10,975	15,959	15,132	38,180	80,246
Revenues	-	1,497	992	837	2,205	5,531
FHWA TAP	-	280	280	280	-	840
CMAQ	778	790	790	890	2,936	5,406
RSTP	121	69	-	367	4,867	5,303
Total	1,124	77,741	88,182	98,955	154,840	419,718

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2015 - FY2018**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY

TRANSIT COSTS (in $1,000)

Harrisonburg MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	1,740	1,765	1,925	1,408	6,838
FTA 5310	-	106	58	192	100	456
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	233	662	827	1,530	3,252
Other Federal	-	-	-	-	-	-
State	-	1,162	1,218	3,471	1,421	7,272
Local	-	525	102	267	505	1,399
Revenues	-	1,850	1,884	1,910	1,850	7,494
Total	-	5,616	5,689	8,592	6,814	26,711

Central Virginia MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	2,039	2,018	2,049	2,034	8,140
FTA 5310	-	216	217	120	249	802
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	4,679	2,348	-	-	7,027
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	2,014	4,356	3,093	6,223	15,686
Other Federal	-	-	-	-	-	-
State	-	5,459	5,425	2,318	2,271	15,473
Local	-	3,545	4,210	3,581	3,178	14,514
Revenues	-	1,260	1,309	1,193	1,260	5,022
Total	-	19,212	19,883	12,354	15,215	66,664

NoVA MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	93,397	9,702	21,372	8,151	8,565	47,790
FTA 5309	804,973	102,995	-	738	-	103,733
FTA 5310	-	119	-	-	-	119
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5337	21,286	20,479	10,402	22,744	4,142	57,767
FTA 5339	-	-	-	8,399	142	8,541
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	22,848	19,700	8,168	9,262	8,745	45,875
Other Federal	74,840	-	-	-	-	-
TIFIA	1,875,697	-	-	-	-	-
State	284,944	106,377	126,032	20,356	9,137	261,902
Local	2,365,466	165,361	141,587	30,227	17,428	354,603
Revenues	-	-	-	-	-	-
CMAQ	-	-	-	1,668	5,733	7,401
RSTP	-	-	-	-	-	-
Total	5,543,451	424,733	307,561	101,545	53,892	887,731

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2015 - FY2018**
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in $1,000)

Richmond MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	10,884	7,213	12,789	9,294	11,248	40,544
FTA 5310	-	166	734	1,324	258	2,482
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	1,152	1,192	-	-	-	1,192
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	3,200	-	-	-	3,200
TIGER	-	-	4,200	19,350	1,350	24,900
Other Federal	-	-	-	1,964	-	1,964
State	901	1,433	4,281	23,522	13,138	42,374
Local	2,068	1,709	3,427	8,663	2,286	16,085
Revenues	-	-	70	-	-	70
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Total	15,005	14,913	25,501	64,117	28,280	132,811

Roanoke Valley MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	2,498	2,479	3,021	2,498	10,496
FTA 5310	-	189	279	256	189	913
FTA 5311	-	348	695	354	348	1,745
FTA 5314	-	-	-	-	-	-
FTA 5339	-	80	368	546	192	1,186
JARC	-	208	260	263	-	731
New Freedom	-	-	-	-	-	-
Flexible STP	-	177	-	-	-	177
Other Federal	-	-	-	-	-	-
State	172	1,981	4,064	4,149	1,989	12,183
Local	-	2,807	4,180	2,908	2,576	12,471
Revenues	-	2,397	2,931	2,339	2,382	10,049
CMAQ	-	-	-	-	-	-
RSTP	688	-	-	-	-	-
Total	860	10,685	15,256	13,836	10,174	49,951

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2015 - FY2018**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY

TRANSIT COSTS (in $1,000)

Staunton-Augusta-Waynesboro MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	1,195	815	958	733	3,701
FTA 5310	-	42	29	32	96	199
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	283	209	256	238	986
Local	-	578	269	298	218	1,363
Revenues	-	45	45	61	45	196
Total	-	2,143	1,367	1,605	1,330	6,445

Tri-Cities MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	2,468	1,419	1,451	1,512	6,850
FTA 5310	-	-	220	202	-	422
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	260	-	141	-	401
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	800	568	2,039	651	4,058
Local	-	1,343	605	3,017	1,072	6,037
Revenues	-	394	512	511	394	1,811
Total	-	5,265	3,324	7,361	3,629	19,579

Winchester MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	712	814	479	800	2,805
FTA 5310	-	128	370	304	404	1,206
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	-	-	-	-	-
New Freedom	-	170	-	-	-	170
Flexible STP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	386	394	342	381	1,503
Local	-	266	386	155	319	1,126
Revenues	-	112	107	281	112	612
Total	-	1,774	2,071	1,561	2,016	7,422

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2015 - FY2018**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY

TRANSIT COSTS (in $1,000)

All MPOs	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	104,928	58,497	79,679	54,099	61,959	254,234
FTA 5309	804,973	106,583	295	738	77	107,693
FTA 5310	-	2,411	3,772	4,121	2,052	12,356
FTA 5311	-	1,850	3,677	4,226	1,581	11,334
FTA 5314	-	-	-	-	-	-
FTA 5337	21,286	21,009	10,402	24,183	4,142	59,736
FTA 5339	1,152	8,322	4,556	11,067	3,415	27,360
JARC	-	953	526	263	-	1,742
New Freedom	-	283	182	179	-	644
ADTAP	-	1,875	-	-	556	2,431
Flexible STP	23,102	33,224	25,462	30,127	23,085	111,898
TIGER	-	-	4,200	19,350	1,350	24,900
FBD	-	-	-	-	-	-
FTA DPF	-	4,760	2,343	-	-	7,103
Other Federal	74,840	1,402	-	1,964	-	3,366
TIFIA	1,875,697	-	-	-	-	-
State	286,447	148,659	185,024	122,538	107,067	563,288
Local	2,368,069	198,768	185,782	80,044	77,439	542,033
Revenues	30	9,869	9,895	9,112	10,469	39,345
FHWA TAP	-	280	280	280	-	840
CMAQ	778	790	790	2,558	8,669	12,807
RSTP	809	69	-	367	4,867	5,303
Total	5,562,111	599,604	516,865	365,216	306,728	1,788,413

Rurals and Statewide (Non-MPO)	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5310	-	1,411	1,368	1,300	1,411	5,490
FTA 5311	-	12,860	11,467	12,913	12,851	50,091
ADTAP	-	-	1,473	1,163	-	2,636
FTA 5329	-	586	-	320	320	1,226
New Freedom	-	29	61	32	-	123
State	-	4,296	4,138	4,755	4,296	17,485
Local	-	9,231	9,339	9,509	9,229	37,308
Revenues	-	1,255	1,227	1,151	1,255	4,888
Total	-	29,669	29,072	31,142	29,362	119,246

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2015 - FY2018**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY

TRANSIT COSTS (in $1,000)

Total Funding	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	104,928	58,497	79,679	54,099	61,959	254,234
FTA 5309	804,973	106,583	295	738	77	107,693
FTA 5310	-	3,822	5,140	5,421	3,463	17,846
FTA 5311	-	14,710	15,144	17,139	14,432	61,425
FTA 5314	-	-	-	-	-	-
FTA 5329	-	586	-	320	320	1,226
FTA 5337	21,286	21,009	10,402	24,183	4,142	59,736
FTA 5339	1,152	8,322	4,556	11,067	3,415	27,360
JARC	-	953	526	263	-	1,742
New Freedom	-	312	243	211	-	767
Flexible STP	23,102	33,224	25,462	30,127	23,085	111,898
TIGER	-	-	4,200	19,350	1,350	24,900
ADTAP	-	1,875	1,473	1,163	556	5,067
FBD	-	-	-	-	-	-
FTA DPF	-	4,760	2,343	-	-	7,103
Other Federal	74,840	1,402	-	1,964	-	3,366
TIFIA	1,875,697	-	-	-	-	-
State	286,447	152,955	189,162	127,293	111,363	580,773
Local	2,368,069	207,999	195,121	89,553	86,668	579,342
Revenues	30	11,124	11,122	10,263	11,724	44,233
FHWA TAP	-	280	280	280	-	840
CMAQ	778	790	790	2,558	8,669	12,807
RSTP	809	69	-	367	4,867	5,303
Total	5,562,111	629,273	545,938	396,358	336,090	1,907,659

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
BLACKSBURG METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**BBT0001**	Title: Operating Assistance		Recipient:	**Blacksburg Transit**		
FTA 5307		1,849	1,648	1,610	1,441	FTA 5307	**6,548**
Flexible STP		100	-	-	-	Flexible STP	**100**
State		1,500	1,406	1,410	1,463	State	**5,779**
Local		2,646	3,435	3,999	3,586	Local	**13,666**
Revenues		212	177	216	176	Revenues	**781**
Year Total:	**-**	**6,307**	**6,666**	**7,235**	**6,666**	***Total Funds:***	**26,874**
Description:	Adj #9 -Increased FY15 Total $132K using lapsed funding for preventive maintenance (increased $100K Flexible STP, increased $32K Local) Approved by MPO 11/6/14. Approved by DRPT 4/21/15. Adj #10 - Add $98K FTA 5307 in FY15 for lapsing Danville funds. In accordance with Draft FY16 SYIP, increase FY16 $582 (Decrease FTA 5307 $103K, decrease State $100k, increase local $820K, decrease revenues $35K). Increase FY17 and FY18 respectively $582K (decrease FTA 5307 $310K, decrease State $43K, increase local $971K, decrease revenues $36K). Approved by MPO 6/2/15. Approved by DRPT 6/17/2015. Adj #20 - Increase FY17 funding by $569K (increase FTA 5307 $169K, decrease State $53K, increase local $413K, increase revenues $40K) in accordance with Draft FY17 SYIP. Approved by MPO 5/2/16. Approved by DRPT 5/16/16.						
STIP ID:	**BBT0002**	Title: Replacement Rolling Stock		Recipient:	**Blacksburg Transit**		
Flexible STP		1,014	394	360	207	Flexible STP	**1,975**
State		203	79	72	26	State	**380**
Local		51	20	19	26	Local	**116**
Year Total:	**-**	**1,268**	**493**	**451**	**259**	***Total Funds:***	**2,471**
Description:	Adj #10 - Decrease FY16 by $329K (decrease Flex STP $264K, decrease State $3K decrease local $62K) in accordance with Draft FY16 SYIP. Increased FY17 $233K (increased Flex STP $187K, increased State $23K, increased local $23K). Added $259 funding in FY18 ($207K Flex STP, $26K State, $26K local). Approved by MPO 6/2/15. Approved by DRPT 6/17/2015. Adj #20 - Decrease FY17 funding by $3K (decrease Flex STP $4K, increase State $27K, decrease local $26K) in accordance with Draft FY17 SYIP. Approved by MPO 5/2/16. Approved by DRPT 5/16/16.						
STIP ID:	**BBT0009**	Title: Rehab/Renov Maint Facility		Recipient:	**Blacksburg Transit**		
Flexible STP		425				Flexible STP	**425**
State		85				State	**85**
Local		22				Local	**22**
Year Total:	**-**	**532**	**-**	**-**	**-**	***Total Funds:***	**532**
Description:							
STIP ID:	**BBT0010**	Title: Eng Design /Construction Multi-Modal Transfer Facility		Recipient:	**Blacksburg Transit**		
Flexible STP		1,574	10,008	10,914		Flexible STP	**22,496**
State		315	3,051	6,627		State	**9,993**
Local		78	1,451	1,949		Local	**3,478**
Year Total:	**-**	**1,967**	**14,510**	**19,490**	**-**	***Total Funds:***	**35,967**
Description:	Amendment #6: Add to Project Name. Add FY16 funding $14,510K (add Flex STP $10,008K, add State $3,051K, add local $1,451K). Increase FY17 funding $19,490K (increase Flex STP $10,914K, increase State $6,627K, increase local $1,949K). Approved by MPO 7/9/15. Approved by FTA 8/7/15.						
STIP ID:	**BBT0011**	Title: Regional Transit Facility - Mini Hubs		Recipient:	**Blacksburg Transit**		
Flexible STP			-	-	-	Flexible STP	**-**
State			-	-	-	State	**-**
Local			-	-	-	Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Amendment #6: Remove FY16 funding $1,000K (remove Flex STP $800K, decrease State $100K, decrease local $100K). Remove FY17 funding $2,350K (decrease Flex STP $1,880K, decrease State $235K, decrease local $235K). Remove FY18 funding $4,600K (decrease Flex STP $3,680K, decrease State $460K, decrease local $460K). Approved by MPO 7/9/15. Approved by FTA 8/7/15.						
STIP ID:	**BBT0014**	Title: Spare Parts, ACM Items		Recipient:	**Blacksburg Transit**		
Flexible STP			145	128		Flexible STP	**273**
State			29	26		State	**55**
Local			7	6		Local	**13**
Year Total:	**-**	**-**	**181**	**160**	**-**	***Total Funds:***	**341**
Description:	Adj #10 - Decrease FY16 $69K (decrease Flex STP $55K, increase State $4K, decrease local $18K) in accordance with Draft FY16 SYIP. Decrease FY17 $50K (decrease Flex STP $40K, decrease State $5K, decrease local $5K). Approved by MPO 6/2/15. Approved by DRPT 6/17/2015. Adj #20 - Increase FY17 funding $10K (increase Flex STP $8K, increase State $11K, decrease local $9K) in accordance with draft FY17 SYIP. Approved by MPO 5/2/16. Approved by DRPT 5/16/16.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
BLACKSBURG METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**BBT0016**	Title: Expansion Rolling Stock		Recipient:	**Blacksburg Transit**		
Flexible STP			-	728	511	Flexible STP	**1,239**
State			-	146	64	State	**210**
Local			-	36	64	Local	**100**
Year Total:	**-**	**-**	**-**	**910**	**639**	***Total Funds:***	**1,549**
Description:	Amendment #6: Remove funding FY16 $3,178 (decrease Flex STP $2,542, State $318K, local $318K) no funding approved in FY16 SYIP. Reduced FY17 funding $34K (reduced Flex STP $28K, reduced State $3K, reduced local $3K). Reduced FY18 funding $233K (reduced $187K Flex STP, reduced State $23K, reduced local $23K). Approved by MPO 7/9/15. Approved by FTA 8/7/15. Adj #20 - Decrease FY17 funding $227K (decrease Flex STP $181K, increase State $32K, decrease local $78K) in accordance with draft FY17 SYIP. Approved by MPO 5/2/16. Approved by DRPT 5/16/16.						
STIP ID:	**BBT0017**	Title: Passenger Shelters		Recipient:	**Blacksburg Transit**		
Flexible STP			24	53	41	Flexible STP	**118**
State			5	11	5	State	**21**
Local			1	2	5	Local	**8**
Year Total:	**-**	**-**	**30**	**66**	**51**	***Total Funds:***	**147**
Description:	Adj #10 - Decrease FY16 $14K (Decrease Flex STP $12K, increase State $1k, decrease local $3K) in accordance with FY16 draft SYIP. Decrease FY17 funding $7K (decrease Flex STP $5K, decrease State and local $1K each). Increase FY18 funding $5K (increase Flex STP 5K). Approved by MPO 6/2/15. Approved by DRPT 6/17/2015. Adj #20- Increase FY17 funding by $29K (increase Flex STP $24K, increase State $7K, decrease local $2K) in accordance with draft FY17 SYIP. Approved by MPO 5/2/16.						
STIP ID:	**BBT0020**	Title: ADP Hardware		Recipient:	**Blacksburg Transit**		
Flexible STP		162	32	88	141	Flexible STP	**423**
State		32	6	27	18	State	**83**
Local		8	2	55	18	Local	**83**
Year Total:	**-**	**202**	**40**	**170**	**177**	***Total Funds:***	**589**
Description:	Adj #10 - Decrease FY16 $50K (Decrease Flex STP $40K, decrease State $3K, decrease local $7K) in accordance with draft FY16 SYIP. Increase FY18 funding $90K (increase Flex STP $72K, increase State $9K, increase local $9K each). Approved by MPO 6/2/15. Approved by DRPT 6/17/2015. Adj #20 - Increase FY17 funding by $35K (decrease Flex STP $20K, increase State $13K, increase local $42K) in accordance with draft FY17 SYIP. Approved by MPO 5/2/16. Approved by DRPT 5/16/16.						
STIP ID:	**BBT0021**	Title: ADP Software		Recipient:	**Blacksburg Transit**		
Flexible STP		27	20	88	80	Flexible STP	**215**
State		5	4	18	10	State	**37**
Local		1	1	4	10	Local	**16**
Year Total:	**-**	**33**	**25**	**110**	**100**	***Total Funds:***	**268**
Description:	Adj #10 - Decrease FY16 by $85K (decrease Flex STP $68K, decrease State $7K, decrease local $10K) in accordance with draft FY16 SYIP. Minor Adj made to FY17 by adding $1K to Flexible STP. Approved by MPO 6/2/15. Approved by DRPT 6/17/2015. Adj #20 - Decrease FY17 funding by $41K (decrease Flex STP $33K, increase State $3K, decrease local $11K) in accordance with draft FY17 SYIP. Approved by MPO 5/2/16. Approved by DRPT 5/16/16.						
STIP ID:	**BBT0022**	Title: Dynamic Bus Routing & Scheduling Study		Recipient:	**Blacksburg Transit**		
Flexible STP			-			Flexible STP	**-**
State			-			State	**-**
Local			-			Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Adj #10 - Removed funding FY16 $1,000K (Removed $800K Flex STP, removed $100K State, removed $100K local). Approved by MPO 6/2/15. Approved by DRPT 6/17/2015.						
STIP ID:	**BBT0023**	Title: Support Vehicles		Recipient:	**Blacksburg Transit**		
Flexible STP			53	168	182	Flexible STP	**403**
State			10	34	23	State	**67**
Local			3	8	23	Local	**34**
Year Total:	**-**	**-**	**66**	**210**	**228**	***Total Funds:***	**504**
Description:	Adj #10 - Decrease FY16 $65K (decrease Flex STP $52K, decrease State $3K, decrease local $10K) in accordance with draft FY16 SYIP. Increase FY17 funding $167K (increase Flex STP $135K, increase State and local $16K each). Increase FY18 funding $66K (Increase Flex STP $52K, increase State and local $7K each). Approved by MPO 6/2/15. Approved by DRPT 6/17/2015. Adj #20 - Decrease FY17 funding by $44K (decrease Flex STP $36K, increase State $9K, decrease local $17K) in accordance with draft FY17 SYIP. Approved by MPO 5/2/16. Approved by DRPT 5/16/16.						

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
BLACKSBURG METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**BBT0026**	Title: JARC		Recipient:	**Blacksburg Transit**		
JARC		246	127			JARC	**373**
State						State	**-**
Local		246	127			Local	**373**
Revenues		28	28			Revenues	**56**
Year Total:	**-**	**520**	**282**	**-**	**-**	***Total Funds:***	**802**
Description:	Adj #10 - Increase FY16 $282K (Increase JARC $127K, increase local $127K, increase revenues $28K)in accordance with draft FY16 SYIP. Approved by MPO 6/2/15. Approved by DRPT 6/17/2015.						
STIP ID:	**BBT0027**	Title: Expansion Bus Trolley		Recipient:	**Blacksburg Transit**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**BBT0028**	Title: Radios		Recipient:	**Blacksburg Transit**		
Flexible STP		18	11	1	2	Flexible STP	**32**
State		4	2		1	State	**7**
Local		1	1		1	Local	**3**
Year Total:	**-**	**23**	**14**	**1**	**4**	***Total Funds:***	**42**
Description:	Adj #10 - Increase FY16 $1K (Increase State $1K) in accordance with draft FY16 SYIP. Increase FY18 funding $4K (increase Flex STP $2K, increase State and Local $1K each). Approved by MPO 6/2/15. Approved by DRPT 6/17/2015.						
STIP ID:	**BBT0029**	Title: Shop Equipment		Recipient:	**Blacksburg Transit**		
Flexible STP		25	55	242	132	Flexible STP	**454**
State		5	11	48	17	State	**81**
Local		1	2	12	17	Local	**32**
Year Total:	**-**	**31**	**68**	**302**	**166**	***Total Funds:***	**567**
Description:	Adj #10 - Decrease FY16 $106K (Decrease Flex STP $85K, decrease State $6K, decrease local $15K) in accordance with draft FY16 SYIP. Increase FY17 funding $28K (increase Flex STP $22K, increase State and local $3K each). Add funding FY18 $166K (add $132K Flex STP, add $17K State and local each). Approved by MPO 6/2/15. Approved by DRPT 6/17/2015. Adj #20 - Increase FY17 funding by $56K (increase Flex STP $46K, increase State $23K, decrease local $13K) in accordance with draft FY17 SYIP. Approved by MPO 5/2/16. Approved by DRPT 5/16/16.						
STIP ID:	**BBT0030**	Title: Bike Racks, ITS or Misc. Equipment		Recipient:	**Blacksburg Transit**		
Flexible STP		6	-	-	-	Flexible STP	**6**
State		1	-	-	-	State	**1**
Local		1		-	-	Local	**1**
Year Total:	**-**	**8**	**-**	**-**	**-**	***Total Funds:***	**8**
Description:	Adj #10 - Remove FY16 $2K (Remove Flex STP $1K, remove State $1K) in accordance with draft FY16 SYIP. Remove FY17 funding of $2K (remove $1K funding Flex STP and State each). Remove FY18 funding of $227K (remove Flex STP $132K, remove $17K State and local each). Approved by MPO 6/2/15. Approved by DRPT 6/17/2015.						
STIP ID:	**BBT0032**	Title: Communication Systems		Recipient:	**Blacksburg Transit**		
Flexible STP					-	Flexible STP	**-**
State					-	State	**-**
Local					-	Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Adj #10 - Remove $4K funding FY18 (remove $2K Flex STP, remove $1K State and local each). Approved by MPO 6/2/15. Approved by DRPT 6/17/2015.						
STIP ID:	**BBT0033**	Title: Purchase Route Signage		Recipient:	**Blacksburg Transit**		
Flexible STP			1		-	Flexible STP	**1**
State					-	State	**-**
Local					-	Local	**-**
Year Total:	**-**	**-**	**1**	**-**	**-**	***Total Funds:***	**1**
Description:	Amendment #6: FY16 Add new Project and funding for $1K, Increase Flex STP $1K in accordance with FY16 SYIP. Approved by MPO 7/9/15. Approved by FTA 8/7/15.						

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
BLACKSBURG METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**CRAD001**	Title: Operating Assistance		Recipient:	**City of Radford**		
FTA 5307	647	465	549	428	465	FTA 5307	**1,907**
FTA 5311		36	-	-	36	FTA 5311	**72**
State	160	263	279	298	263	State	**1,103**
Local	517	519	532	704	519	Local	**2,274**
Revenues	30	35	31	34	35	Revenues	**135**
Year Total:	**1,354**	**1,318**	**1,391**	**1,464**	**1,318**	***Total Funds:***	**5,491**
Description:	Adj #10 - Increase FY16 $73K (Increase FTA 5307 $84K, decrease FTA 5311 $36K, increase State $16K, increase local $13K, decrease revenues $4K) in accordance with draft FY16 SYIP. Previous funding restored to reflect $1,354K funding ($647K FTA 5307, $160K State, $517 local, $30K revenues). Approved by MPO 6/2/15. Approved by DRPT 6/17/2015. Adj #20 - Increase FY17 funding $146K (decrease FTA 5307 $37K, remove FTA 5311 $36K, increase State $35K, increase local $185K, decrease revenues $1K) in accordance with draft FY17 SYIP. Approved by MPO 5/2/16. Approved by DRPT 5/16/16.						
STIP ID:	**CRAD002**	Title: ADP Hardware and Software		Recipient:	**City of Radford**		
Flexible STP	55	259				Flexible STP	**259**
State	8	52				State	**52**
Local	6	13				Local	**13**
Year Total:	**69**	**324**	**-**	**-**	**-**	***Total Funds:***	**324**
Description:	Adj #10: Previous Funding restored to reflect $69K funding ($55K Flex STP, $8K State, $6 local). Approved by MPO 6/2/15. Approved by DRPT 6/17/2015.						
STIP ID:	**CRAD003**	Title: Purchase Radios		Recipient:	**City of Radford**		
Flexible STP	12					Flexible STP	**-**
State	2					State	**-**
Local	1					Local	**-**
Year Total:	**15**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Adj #10: Previous Funding restored to reflect $15K funding ($12K Flex STP, $2K State, $1K local). Approved by MPO 6/2/15. Approved by DRPT 6/17/2015.						
STIP ID:	**CRAD004**	Title: Replacement Rolling Stock		Recipient:	**City of Radford**		
FTA 5311		-	-	-		FTA 5311	**-**
Flexible STP		1,592		444		Flexible STP	**2,036**
State		318	-	89		State	**407**
Local		80	-	22		Local	**102**
Year Total:	**-**	**1,990**	**-**	**555**	**-**	***Total Funds:***	**2,545**
Description:	Adj #10 - FY16, removed $390K (removed $312K FTA 5311, removed $39K State and local). Approved by MPO 6/2/15. Approved by DRPT 6/17/2015. Adj #20 - Decrease FY17 funding $295K (remove FTA 5311 $680K, add Flex STP $444K, increase State $4K, decrease local $63K) in accordance with draft FY17 SYIP. Approved by MPO 5/2/16. Approved by DRPT 5/16/16.						
STIP ID:	**CRAD005**	Title: Purchase Support Vehicles		Recipient:	**City of Radford**		
ADTAP	-			-	36	ADTAP	**36**
Flexible STP	40			26		Flexible STP	**26**
State	6			5	5	State	**10**
Local	4			1	4	Local	**5**
Year Total:	**50**	**-**	**-**	**32**	**45**	***Total Funds:***	**77**
Description:	Adj #10: Previous Funding restored to reflect $50K funding ($40K Flex STP, $6K State, $4K local). Approved by MPO 6/2/15. Approved by DRPT 6/17/2015. Adj #20 - Decrease FY17 funding $138K (remove ADTAP $136K, add Flex STP $26K, decrease State $12K, decrease local $16K) in accordance with draft FY17 SYIP. Approved by MPO 5/2/16. Approved by DRPT 5/16/16.						
STIP ID:	**CRAD006**	Title: Construction of Facilities		Recipient:	**City of Radford**		
ADTAP			-		400	ADTAP	**400**
State			-		50	State	**50**
Local			-		50	Local	**50**
Year Total:	**-**	**-**	**-**	**-**	**500**	***Total Funds:***	**500**
Description:	Adj #10 - Remove funding FY16 $150K (Remove ADTAP $120K, remove State $15K, remove local $15K). Funding not approved in Draft FY16 SYIP. Approved by MPO 6/2/15. Approved by DRPT 6/17/2015.						
STIP ID:	**CRAD007**	Title: Purchase Route Signage		Recipient:	**City of Radford**		
ADTAP			-			ADTAP	**-**
State			-			State	**-**
Local			-			Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Adj #10 - Remove FY16 $10K funding (ADTAP $8K, State $1K, local $1K). Funding not approved in draft FY16 SYIP. Approved by MPO 6/2/15. Approved by DRPT 6/17/2015.						

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
BLACKSBURG METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**CRAD008**	Title: Purchase Shop Equipment		Recipient:	**City of Radford**		
ADTAP			-		120	ADTAP	**120**
Flexible STP		42	36			Flexible STP	**78**
State		8	7		15	State	**30**
Local		2	2		15	Local	**19**
Year Total:	**-**	**52**	**45**	**-**	**150**	***Total Funds:***	**247**
Description:	Adj #10 - Decrease FY16 by $58K (decrease Flex STP $83K, increase Flex STP $36K, decrease state $3K, decrease local $8K) in accordance with draft FY16 SYIP. Approved by MPO 6/2/15. Approved by DRPT 6/17/2015.						
STIP ID:	**CRAD009**	Title: Purchase Spare Parts		Recipient:	**City of Radford**		
ADTAP			-			ADTAP	**-**
Flexible STP				19		Flexible STP	**19**
State			-	4		State	**4**
Local			-	1		Local	**1**
Year Total:	**-**	**-**	**-**	**24**	**-**	***Total Funds:***	**24**
Description:	Adj #10 - Remove FY16 funding $50K (Remove ADTAP $40K, remove State $5K, remove local 5K). Funding not approved in draft FY16 SYIP. Approved by MPO 6/2/15. Approved by DRPT 6/17/2015. Adj #20 - Add FY17 funding $24K (add Flex STP $19K, State $4K, local $1K) in accordance with draft FY17 SYIP. Approved by MPO 5/2/16. Approved by DRPT 5/16/16.						
STIP ID:	**CRAD010**	Title: Purchase Expansion Vehicles		Recipient:	**City of Radford**		
Flexible STP	147				-	Flexible STP	**-**
State	29				-	State	**-**
Local	7				-	Local	**-**
Year Total:	**183**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Adj #10: Previous Funding restored to reflect $184K funding ($147K Flex STP, $29K State, $7K local). Approved by MPO 6/2/15. Approved by DRPT 6/17/2015.						
STIP ID:	**NRVC001**	Title: Paratransit Vehicles		Recipient:	**New River Valley Community Services**		
FTA 5310		156	104	104	120	FTA 5310	**484**
State						State	**-**
Local		39	26	26	30	Local	**121**
Year Total:	**-**	**195**	**130**	**130**	**150**	***Total Funds:***	**605**
Description:	Adj #10 - Decrease FY16 $100K (Decrease FTA 5310 $80K, decrease local $20K) in accordance with draft FY16 SYIP. Approved by MPO 6/2/15. Approved by DRPT 6/17/2015. Adj #20 - Decrease FY17 funding $80K, (decrease FTA 5310 $64K, local $16K) in accordance with draft FY17 SYIP. Approved by MPO 5/2/16. Approved by DRPT 5/16/16.						
STIP ID:	**NRVM001**	Title: Intercity Bus Capital Project		Recipient:	**New River Valley MPO**		
ADTAP		1,875				ADTAP	**1,875**
State		375				State	**375**
Local		94				Local	**94**
Year Total:	**-**	**2,344**	**-**	**-**	**-**	***Total Funds:***	**2,344**
Description:							
Blacksburg Transit	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	1,849	1,648	1,610	1,441	FTA 5307	6,548
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	246	127	-	-	JARC	373
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	3,351	10,743	12,770	1,296	Flexible STP	28,160
ADTAP	-	-	-	-	-	ADTAP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	2,150	4,603	8,419	1,627	State	16,799
Local	-	3,055	5,050	6,090	3,750	Local	17,945
Revenues	-	240	205	216	176	Revenues	837
Totals	**-**	**10,891**	**22,376**	**29,105**	**8,290**		**70,662**

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
BLACKSBURG METROPOLITAN PLANNING ORGANIZATION							
City of Radford	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	647	465	549	428	465	FTA 5307	1,907
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	36	-	-	36	FTA 5311	72
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	254	1,893	36	489	-	Flexible STP	2,418
ADTAP	-	-	-	-	556	ADTAP	556
Other Federal	-	-	-	-	-	Other Federal	-
State	205	641	286	396	333	State	1,656
Local	535	614	534	728	588	Local	2,464
Revenues	30	35	31	34	35	Revenues	135
Totals	**1,671**	**3,684**	**1,436**	**2,075**	**2,013**		**9,208**
New River Valley Community Services	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	156	104	104	120	FTA 5310	484
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
ADTAP	-	-	-	-	-	ADTAP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	39	26	26	30	Local	121
Revenues	-	-	-	-	-	Revenues	-
Totals	**-**	**195**	**130**	**130**	**150**		**605**
New River Valley MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
ADTAP	-	1,875	-	-	-	ADTAP	1,875
Other Federal	-	-	-	-	-	Other Federal	-
State	-	375	-	-	-	State	375
Local	-	94	-	-	-	Local	94
Revenues	-	-	-	-	-	Revenues	-
Totals	**-**	**2,344**	**-**	**-**	**-**		**2,344**

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
BLACKSBURG METROPOLITAN PLANNING ORGANIZATION							
Blacksburg MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	647	2,314	2,197	2,038	1,906	FTA 5307	8,455
FTA 5310	-	156	104	104	120	FTA 5310	484
FTA 5311	-	36	-	-	36	FTA 5311	72
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	246	127	-	-	JARC	373
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	254	5,244	10,779	13,259	1,296	Flexible STP	30,578
ADTAP	-	1,875	-	-	556	ADTAP	2,431
Other Federal	-	-	-	-	-	Other Federal	-
State	205	3,166	4,889	8,815	1,960	State	18,830
Local	535	3,802	5,610	6,844	4,368	Local	20,624
Revenues	30	275	236	250	211	Revenues	972
Totals	**1,671**	**17,114**	**23,942**	**31,310**	**10,453**		**82,819**

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
BRISTOL METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**BRI0001**	Title: Operating Assistance		Recipient:	**City of Bristol Transit**		
FTA 5307		259	221	227		FTA 5307	**707**
State		87	93	91		State	**271**
Local		208	169	136		Local	**513**
Revenues		-	-	42		Revenues	**42**
Year Total:	**-**	**554**	**483**	**496**	**-**	***Total Funds:***	**1,533**
Description:	Includes operating assistance, purchase of office, shop, and operating equipment for existing facilities, preventive maintenance and non-fixed route ADA paratransit service. Local funds include farebox. Adjustment #10 - Reduce funding $88K in FY16 (decrease 5307 by $45K, increase state by $3K,decrease local by $46K) in accordance with draft FY16 SYIP. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015. Adj #20- Reduce funding $91K in FY17 (decrease FTA 5307 $47K, decrease State $1K, decrease local $85K, increase revenues $42K) in accordance with draft FY17 SYIP. Approved by MPO 4/22/16. Approved by DRPT 5/16/16.						
STIP ID:	**BRI0002**	Title: Transit Amenities		Recipient:	**City of Bristol Transit**		
Flexible STP	-					Flexible STP	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Includes Passenger Shelters, information kiosks, landscaping, fencing, lighting improvements, signage, etc.						
STIP ID:	**BRI0003**	Title: Transit Vehicles		Recipient:	**City of Bristol Transit**		
FTA 5307	-		60			FTA 5307	**60**
Flexible STP		60	-	64		Flexible STP	**124**
State		7	12	13		State	**32**
Local		8	3	3		Local	**14**
Year Total:	**-**	**75**	**75**	**80**	**-**	***Total Funds:***	**230**
Description:	Includes new replacement buses or new vehicles for minor fleet expansions, rehab of transit vehicles, support vehicles, vehicle operating equipment (radios, fareboxes, lifts, etc.) Adjustment #10 - Reduce funding in FY16 $85K (increase 5307 by $60K, decrease Flexible STP by $128K, decrease state by $4K, decrease local by $13K) in accordance with draft FY16 SYIP. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015. Adj #20 - Increase State $5K, decrease local $5K in accordance with draft FY17 SYIP. Approved by MPO 4/22/16. Approved by DRPT 5/16/16.						
City of Bristol	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	259	281	227	-	FTA 5307	767
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	60	-	64	-	Flexible STP	124
Other Federal	-	-	-	-	-	Other Federal	-
State	-	94	105	104	-	State	303
Local	-	216	172	139	-	Local	527
Revenues	-	-	-	42	-	Revenues	42
Totals	**-**	**629**	**558**	**576**	**-**		**1,763**

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
CHARLOTTESVILLE-ALBEMARLE METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**CTS0001**	Title: Operating Assistance		Recipient:	**Charlottesville Transit Service**		
FTA 5307		1,653	1,630	1,615	1,653	FTA 5307	**6,551**
State		1,524	1,466	1,514	1,524	State	**6,028**
Local		2,651	3,448	3,780	2,651	Local	**12,530**
Revenues		974	685	700	974	Revenues	**3,333**
Year Total:	**-**	**6,802**	**7,229**	**7,609**	**6,802**	***Total Funds:***	**28,442**
Description:	Adj #10 - Increase FY16 $427K (Decrease FTA 5307 $23K, decrease State $58K, increase local $733K, decrease revenues $225K) in accordance with draft FY16 SYIP. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015. Adj #21 - Increase FY17 funding $807K (decrease FTA 5307 $38K, decrease State $10K, increase local $1,129K, decrease revenues $274K) in accordance with draft FY17 SYIP. Approved by MPO 5/20/16. Approved by DRPT 6/6/16.						
STIP ID:	**CTS0003**	Title: Replacement Rolling Stock		Recipient:	**Charlottesville Transit Service**		
Flexible STP			93	70	354	Flexible STP	**517**
State			19	14	44	State	**77**
Local			5	3	44	Local	**52**
Year Total:	**-**	**-**	**117**	**87**	**442**	***Total Funds:***	**646**
Description:	Adj #10 - Decrease FY16 $12K (decrease Flex STP $11K, increase State $6K, decrease local $7K) in accordance with draft FY16 SYIP. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015. Adj #19 -Decrease funding for FY17 $49K and FY18 $310K (FY17 decrease Flex STP $39K, decrease State $5K, decrease local $5K; FY18 decrease Flex STP $247K, decrease State $32K, decrease local $31K) approved by MPO 12/16/15. Approved by DRPT 1/12/16. Adj #21 - Increase FY17 State funding $5K, decrease local $5K. No change in total funding per draft FY17 SYIP. Approved by MPO 5/20/16. Approved by DRPT 6/6/16.						
STIP ID:	**CTS0007**	Title: Passenger Shelters		Recipient:	**Charlottesville Transit Service**		
Flexible STP			53			Flexible STP	**53**
State			11			State	**11**
Local			3			Local	**3**
Year Total:	**-**	**-**	**67**	**-**	**-**	***Total Funds:***	**67**
Description:	Adj #10 - Add funding for FY16 $67K (increase Flex STP $53K, increase State $11K, increase local $3K) in accordance with draft FY16 SYIP. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015.						
STIP ID:	**CTS0008**	Title: Fare Collection Equipment (Fareboxes)		Recipient:	**Charlottesville Transit Service**		
Flexible STP		560				Flexible STP	**560**
State		112				State	**112**
Local		28				Local	**28**
Year Total:	**-**	**700**	**-**	**-**	**-**	***Total Funds:***	**700**
Description:							
STIP ID:	**CTS0009**	Title: Purchase Passenger Bus Shelter		Recipient:	**Charlottesville Transit Service**		
Flexible STP		51		56	59	Flexible STP	**166**
State		10		11	8	State	**29**
Local		3		3	7	Local	**13**
Year Total:	**-**	**64**	**-**	**70**	**74**	***Total Funds:***	**208**
Description:	Adj #21 - Add FY17 funding of $70K (add Flex STP $56K, State $11K, local $3K) in accordance with draft FY17 SYIP. Approved by MPO 5/20/16. Approved by DRPT 6/6/16.						
STIP ID:	**CTS0011**	Title: Purchase Shop Equipment		Recipient:	**Charlottesville Transit Service**		
Flexible STP		36				Flexible STP	**36**
State		6				State	**6**
Local		2				Local	**2**
Year Total:	**-**	**44**	**-**	**-**	**-**	***Total Funds:***	**44**
Description:							
STIP ID:	**CTS0012**	Title: Purchase Vehicle Locator System		Recipient:	**Charlottesville Transit Service**		
Flexible STP			313			Flexible STP	**313**
State			63			State	**63**
Local			15			Local	**15**
Year Total:	**-**	**-**	**391**	**-**	**-**	***Total Funds:***	**391**
Description:	Adj #10 - Change funding sources for FY16, no change in total funding (increase State $24K, decrease local $24K) in accordance with draft FY16 SYIP. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015.						

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CHARLOTTESVILLE-ALBEMARLE METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**CTS0014**	Title: Purchase Misc Equipment		Recipient:	**Charlottesville Transit Service**		
Flexible STP			-	-		Flexible STP	-
State			-	-		State	-
Local			-	-		Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:	Adj #10 - Remove funding for FY16 $67K (decrease Flex STP $53K, decrease state $7K, decrease local $7K). No project funding approved in Draft FY16 SYIP. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015. Adj #21 - Remove FY17 funding of $70K (remove Flex STP $56K, State $7K, local $7K). No funding approved in draft FY17 SYIP. Approved by MPO 5/20/16. Approved by DRPT 6/6/16.						
STIP ID:	**CTS0016**	Title: JARC Project- CTS Night Service		Recipient:	**Charlottesville Transit Service**		
JARC		499	139			JARC	**638**
State						State	-
Local		499	139			Local	**638**
Revenues		29	22			Revenues	**51**
Year Total:	-	**1,027**	**300**	-	-	***Total Funds:***	**1,327**
Description:	Adj #10 - Add funding for FY16 total $300K (increase JARC $139K, increase local $139K, increase revenues $22K) in accordance with draft FY16 SYIP. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015.						
STIP ID:	**CTS0017**	Title: Purchase Support Vehicles		Recipient:	**Charlottesville Transit Service**		
Flexible STP			56	58	43	Flexible STP	**157**
State			11	12	6	State	**29**
Local			3	3	5	Local	**11**
Year Total:	-	-	**70**	**73**	**54**	***Total Funds:***	**197**
Description:	Adj #10 - Change funding amounts for FY16, no change in total funding (increase State $4K, decrease local $4K) in accordance with draft FY16 SYIP. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015. Adj #18 - Decrease funding for FY17 $11K and FY18 $50K (FY17 decrease Flex STP $10K, decrease local $1K; FY18 decrease Flex STP $40K, decrease State $5K, decrease local $5K) approved by MPO 12/16/15. Approved by DRPT 1/12/16. Adj #21 - Increase State $4K, decrease local $4K. No change in total funding per draft FY17 SYIP. Approved by MPO 5/20/16. Approved by DRPT 6/6/16.						
STIP ID:	**JNT0001**	Title: Operating Assistance		Recipient:	**JAUNT, Inc.**		
FTA 5307		477	488	536	477	FTA 5307	**1,978**
FTA 5311		914	999	1,185	914	FTA 5311	**4,012**
State		863	860	999	863	State	**3,585**
Local		2,396	2,721	2,767	2,396	Local	**10,280**
Revenues		543	632	584	543	Revenues	**2,302**
Year Total:	-	**5,193**	**5,700**	**6,071**	**5,193**	***Total Funds:***	**22,157**
Description:	Adj #10 - Increase FY16 $507K (increase FTA 5307 $11K, increase FTA 5311 $85K, decrease State $3K, increase local $325K, increase revenues $89K) in accordance with draft FY16 SYIP. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015. Adj #21 - Increase FY17 funding $878K (increase FTA 5307 $59K, FTA 5311 $271K, State $136K, local $371K, revenues $41K) in accordance with draft FY17 SYIP. Approved by MPO 5/20/16. Approved by DRPT 6/6/16.						
STIP ID:	**JNT0002**	Title: Replacement Rolling Stock		Recipient:	**JAUNT, Inc.**		
FTA 5311			1,224	1,398		FTA 5311	**2,622**
Flexible STP			-	-	1,367	Flexible STP	**1,367**
State			245	280	171	State	**696**
Local			61	70	171	Local	**302**
Year Total:	-	-	**1,530**	**1,748**	**1,709**	***Total Funds:***	**4,987**
Description:	Adj #10 - Increase FY16 $163K (increase FTA 5311 $1,224K, decrease Flex STP $1,093K, increase State $108K, decrease local $76K) in accordance with draft FY16 SYIP. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015. Adj #21 - Decrease FY17 funding $166K (increase FTA 5311 $1,398K, decrease Flex STP $1,532K, increase State $89K, decrease local $121K) in accordance with draft FY17 SYIP. Approved by MPO 5/20/16. Approved by DRPT 6/6/16.						
STIP ID:	**JNT0006**	Title: ADP Hardware		Recipient:	**JAUNT, Inc.**		
FTA 5311		20	40	143	28	FTA 5311	**231**
Flexible STP			28			Flexible STP	**28**
State		4	14	29	4	State	**51**
Local		1	3	7	3	Local	**14**
Year Total:	-	**25**	**85**	**179**	**35**	***Total Funds:***	**324**
Description:	Adj #10 - Decrease FY16 $5K (decrease FTA 5311 $4K, increase State $2K, decrease local $3K) in accordance with draft FY16 SYIP. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015. Adj #18 - Increase funding for FY16 $35K (add $28K STP, increase State $6K, increase local $1K). Approved by MPO 11/20/2015. Approved by DRPT 12/2/2015. Adj #21 - Increase FY17 funding $144K (increase FTA 5311 $115K, State $25K, local $4K) in accordance with draft FY17 SYIP. Approved by MPO 5/20/16. Approved by DRPT 6/6/16.						

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CHARLOTTESVILLE-ALBEMARLE METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**JNT0008**	Title: New Freedom Program		Recipient:	**JAUNT, Inc.**		
New Freedom			39	39		New Freedom	**78**
FTA 5310			12	12		FTA 5310	**24**
State			17	17		State	**34**
Local			4	4		Local	**8**
Revenues						Revenues	**-**
Year Total:	**-**	**-**	**72**	**72**	**-**	***Total Funds:***	**144**
Description:	Adj #10 - Add funding for FY16 $72K (increase New Freedom $39K, increase 5310 $12K, increase State $17K, increase local $4K) in accordance with draft FY16 SYIP. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015. Adjustment - Add FY17 funding $72K (add New Freedom $39K, FTA 5310 $12K, State $17K, local 4K) in accordance with draft FY17 SYIP. Approved by MPO 5/20/16. Approved by DRPT 6/6/16.						
STIP ID:	**JNT0009**	Title: ADP Software		Recipient:	**JAUNT, Inc.**		
FTA 5311		8	12	21	8	FTA 5311	**49**
Flexible STP						Flexible STP	**-**
State		1	2	4	1	State	**8**
Local		1	1	1	1	Local	**4**
Year Total:	**-**	**10**	**15**	**26**	**10**	***Total Funds:***	**61**
Description:	Adj #10 - Decrease FY16 $17K (decrease FTA 5311 $14K, decrease State $1K, decrease local $2K) in accordance with draft FY16 SYIP. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015. Adj #21 - Increase FY17 funding $16K (increase FTA 5311 $13K, State $3K) in accordance with draft FY17 SYIP. Approved by MPO 5/20/16. Approved by DRPT 6/6/16.						
STIP ID:	**JNT0010**	Title: Facility Study		Recipient:	**JAUNT, Inc.**		
FTA 5311						FTA 5311	**-**
Flexible STP			-			Flexible STP	**-**
State			-			State	**-**
Local			-			Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Adj #10 - Remove funding for FY16 $225K (Decrease Flex STP $180K, decrease State $23K, decrease local $22K). No project funding approved for FY16. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015.						
STIP ID:	**JNT0012**	Title: Rehab Renovation		Recipient:	**JAUNT, Inc.**		
FTA 5311		240	400	600		FTA 5311	**1,240**
Flexible STP						Flexible STP	**-**
State		48	80	120		State	**248**
Local		12	20	30		Local	**62**
Year Total:	**-**	**300**	**500**	**750**	**-**	***Total Funds:***	**1,550**
Description:	Adj #10 - Increase FY16 $200K (increase FTA 5311 $160K, increase State $50K, decrease local $10K) in accordance with draft FY16 SYIP. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015. Adj #21 - Add FY17 funding $850K (add FTA 5311 $680K, State $136K, local $34K) in accordance with draft FY17 SYIP. Approved by MPO 5/20/16. Approved by DRPT 6/6/16. Adjustment #25: Decrease FY17 funding $100K and move from JNT0012 to JNT0017 (decrease FTA 5311 $80K, State $16K, local $4K). Approved by MPO 8/25/16. Approved by DRPT 9/27/16.						
STIP ID:	**JNT0013**	Title: Rehab/Rebuild Buses		Recipient:	**JAUNT, Inc.**		
FTA 5311						FTA 5311	**-**
Flexible STP			-	-		Flexible STP	**-**
State			-	-		State	**-**
Local			-	-		Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Adj #10 - Remove funding for FY16 $150K (Decrease Flex STP $120K, decrease State $15K, decrease local $15K). No project funding approved for FY16. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015. Adj #21 - Remove FY17 funding of $155K (remove Flex STP $125K, State $15K, local $15K) no funding approved in draft FY17 SYIP. Approved by MPO 5/20/16. Approved by DRPT 6/6/16.						
STIP ID:	**JNT0014**	Title: Surveillance/Security Equipment		Recipient:	**JAUNT, Inc.**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**JNT0015**	Title: Support Vehicles		Recipient:	**JAUNT, Inc.**		
Flexible STP						Flexible STP	**-**
FTA 5309						FTA 5309	**-**
FTA 5311			28			FTA 5311	**28**
State			6			State	**6**
Local			1			Local	**1**
Year Total:	**-**	**-**	**35**	**-**	**-**	***Total Funds:***	**35**
Description:	Adj #10 - Add funding for FY16 $35K (increase FTA 5311 $28K, increase State $6K, increase local $1K) in accordance with draft FY16 SYIP. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015.						

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CHARLOTTESVILLE-ALBEMARLE METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**JNT0016**	Title: Expansion Rolling Stock		Recipient:	**JAUNT, Inc.**		
FTA 5311						FTA 5311	**-**
Flexible STP			-		322	Flexible STP	**322**
State			-		40	State	**40**
Local			-		40	Local	**40**
Year Total:	**-**	**-**	**-**	**-**	**402**	***Total Funds:***	**402**
Description:	Adj #10 - Remove funding for FY16 $364K (decrease Flex STP $292K, decrease State $36K, decrease local $36K). No project funding approved for FY16. Approved by MPO 6/4/15. Approved by DRPT 6/17/2015.						
STIP ID:	**JNT0017**	Title: Misc Equipment		Recipient:	**JAUNT, Inc.**		
Flexible STP						Flexible STP	**-**
FTA 5311				80		FTA 5311	**80**
State				16		State	**16**
Local				4		Local	**4**
Year Total:	**-**	**-**	**-**	**100**	**-**	***Total Funds:***	**100**
Description:	Adjustment #25: Add FY17 funding $100K and move to JNT0017 from JNT0012 (add FTA 5311 $80K, State $16K, local $4K). Approved by MPO 8/25/16. Approved by DRPT 9/27/16.						
Charlottesville Transit	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2012-2015	
FTA 5307	-	1,653	1,630	1,615	1,653	FTA 5307	6,551
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	499	139	-	-	JARC	638
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	647	515	184	456	Flexible STP	1,802
Other Federal	-	-	-	-	-	Other Federal	-
State	-	1,652	1,570	1,551	1,582	State	6,355
Local	-	3,183	3,613	3,789	2,707	Local	13,292
Revenues	-	1,003	707	700	974	Revenues	3,384
Totals	-	8,637	8,174	7,839	7,372		32,022
JAUNT, Inc.	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	477	488	536	477	FTA 5307	1,978
FTA 5310	-	-	12	12	-	FTA 5310	24
FTA 5311	-	1,182	2,703	3,427	950	FTA 5311	8,262
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	39	39	-	New Freedom	78
Flexible STP	-	-	28	-	1,689	Flexible STP	1,717
Other Federal	-	-	-	-	-	Other Federal	-
State	-	916	1,224	1,465	1,079	State	4,684
Local	-	2,410	2,811	2,883	2,611	Local	10,715
Revenues	-	543	632	584	543	Revenues	2,302
Totals	-	5,528	7,937	8,946	7,349		29,760
Charlottesville MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	2,130	2,118	2,151	2,130	FTA 5307	8,529
FTA 5310	-	-	12	12	-	FTA 5310	24
FTA 5311	-	1,182	2,703	3,427	950	FTA 5311	8,262
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	499	139	-	-	JARC	638
New Freedom	-	-	39	39	-	New Freedom	78
Flexible STP	-	647	543	184	2,145	Flexible STP	3,519
Other Federal	-	-	-	-	-	Other Federal	-
State	-	2,568	2,794	3,016	2,661	State	11,039
Local	-	5,593	6,424	6,672	5,318	Local	24,007
Revenues	-	1,546	1,339	1,284	1,517	Revenues	5,686
Totals	-	14,165	16,111	16,785	14,721		61,782

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FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**FRT0001**	Title: Operating Assistance		Recipient:	**Fredericksburg Transit (FRED)**		
FTA 5307		1,402	1,783	2,112	1,402	FTA 5307	**6,699**
FTA 5311				158		FTA 5311	**158**
State		658	663	710	658	State	**2,689**
Local		1,864	2,647	2,001	1,864	Local	**8,376**
Revenues		488	465	394	488	Revenues	**1,835**
Year Total:	**-**	**4,412**	**5,558**	**5,375**	**4,412**	***Total Funds:***	**19,757**
Description:	Adj #12: Increase FY16 Total $934K (increase FTA 5307 $381K, increase local $629K, decrease state by $43K, decrease revenues $33K) in accordance with FY16 SYIP. Approved by MPO 6/15/15. Approved by DRPT 6/29/2015. Adjustment #25: Increase FY17 funding $963K (increase FTA 5307 $710K, add FTA 5311 $158K, increase State $52K, increase local $137K, decrease revenues $94K) in accordance with FY17 SYIP. Approved by MPO 9/19/16. Approved by DRPT 9/27/16.						
STIP ID:	**FRT0002**	Title: Replacement Rolling Stock		Recipient:	**Fredericksburg Transit (FRED)**		
FTA 5307		-	480	-	-	FTA 5307	**480**
Flexible STP		120	-	240	240	Flexible STP	**600**
State		24	96	48	30	State	**198**
Local		6	24	12	30	Local	**72**
Year Total:	**-**	**150**	**600**	**300**	**300**	***Total Funds:***	**1,350**
Description:	Adj #12: Increase FY16 $150K (increase FTA 5307 $480K, decrease Flex STP $360K, increase State $51K, decrease local $21K) in accordance with FY16 SYIP. Approved by MPO 6/15/15. Approved by DRPT 6/29/2015. Adjustment #25: Decrease FY17 funding $600K (decrease Flex STP $480K, State $42K, local $78K) in accordance with FY17 SYIP. Approved by MPO 9/19/16. Approved by DRPT 9/27/16.						
STIP ID:	**FRT0003**	Title: Bike Racks, ITS, or Misc Equip		Recipient:	**Fredericksburg Transit (FRED)**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**FRT0004**	Title: Expansion Rolling Stock		Recipient:	**Fredericksburg Transit (FRED)**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**FRT0005**	Title: Bus Rehab/Renovation of Maint		Recipient:	**Fredericksburg Transit (FRED)**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**FRT0007**	Title: Furniture and Fixtures		Recipient:	**Fredericksburg Transit (FRED)**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**FRT0008**	Title: Construction of 5-Bus Transfer Stop		Recipient:	**Fredericksburg Transit (FRED)**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**FRT0009**	Title: Preventative Maintenance		Recipient:	**Fredericksburg Transit (FRED)**		
FTA 5307		226	226	226	226	FTA 5307	**904**
State		-				State	**-**
Local		57	57	56	56	Local	**226**
Year Total:	**-**	**283**	**283**	**282**	**282**	***Total Funds:***	**1,130**
Description:	Adj #12: Reallocate total funding of $1,130 from FY15 to all four years equally. No change in grand total for four years. Approved by MPO 6/15/15. Approved by DRPT 6/29/2015.						

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**FRT0010**	Title: Purchase Support Vehicles		Recipient:	**Fredericksburg Transit (FRED)**		
Flexible STP			-	-		Flexible STP	**-**
FTA 5307			30	-		FTA 5307	**30**
State			6	-		State	**6**
Local			2	-		Local	**2**
Year Total:	**-**	**-**	**38**	**-**	**-**	***Total Funds:***	**38**
Description:	Adj #12: Add funding for FY16 $38K (Increase FTA 5307 $30K, increase State $6K, increase local $2K) in accordance with FY16 SYIP. Approved by MPO 6/15/15. Approved by DRPT 6/29/2015. Adjustment #25: Remove FY17 funding of $282K (removed FTA 5307 $226K, local $56K) in accordance with FY17 SYIP. Approved by MPO 9/19/16. Approved by DRPT 9/27/16.						
STIP ID:	**FRT0011**	Title: FRED Real-Time Cus/Op Info		Recipient:	**Fredericksburg Transit (FRED)**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**FRT0012**	Title: Purchase Passenger Bus Shelters		Recipient:	**Fredericksburg Transit (FRED)**		
Flexible STP			40			Flexible STP	**40**
State			8			State	**8**
Local			2			Local	**2**
Year Total:	**-**	**-**	**50**	**-**	**-**	***Total Funds:***	**50**
Description:	Amendment #5: Add new project and funding for FY16 $50K (Increase Flex STP $40K, increase State $8K, increase local $2K) in accordance with FY16 SYIP. Approved by MPO 6/15/15. Approved by FTA 7/21/15.						
STIP ID:	**RAAA002**	Title: New Freedom Program		Recipient:	**Rappahannock Area Agency on Aging**		
FTA 5310		45	149	150	158	FTA 5310	**502**
New Freedom		113	143	140	-	New Freedom	**396**
State		82	144	142	82	State	**450**
Local		20	36	35	20	Local	**111**
Revenues		5	5	10	5	Revenues	**25**
Year Total:	**-**	**265**	**477**	**477**	**265**	***Total Funds:***	**1,484**
Description:	Adj #12: Increase FY16 $212K (Decrease FTA 5310 $9K, increase New Freedom $143K, increase State $62K, increase local $16K) in accordance with FY16 SYIP. Approved by MPO 6/15/15. Approved by DRPT 6/29/2015. Adjustment #25: Increase FY17 funding $212K (decrease FTA 5310 $8K, increase New Freedom $140K, increase State $60K, increase local $15K, increase revenues $5K) in accordance with FY17 SYIP. Approved by MPO 9/19/16. Approved by DRPT 9/27/16.						
STIP ID:	**RAAA003**	Title: Paratransit Vehicles		Recipient:	**Rappahannock Area Agency on Aging**		
FTA 5310		403	331	148	84	FTA 5310	**966**
State		-	-		-	State	**-**
Local		101	83	37	21	Local	**242**
Year Total:	**-**	**504**	**414**	**185**	**105**	***Total Funds:***	**1,208**
Description:	Adj #12: Increase FY16 $257K (increase FTA 5310 $205K, increase local $52K) in accordance with FY16 SYIP. Approved by MPO 6/15/15. Approved by DRPT 6/29/2015. Adjustment #25: Increase FY17 funding $80K (increase FTA 5310 $64K, local $16K) in accordance with FY17 SYIP. Approved by MPO 9/19/16. Approved by DRPT 9/27/16.						

Fredericksburg Transit	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	1,628	2,519	2,338	1,628	FTA 5307	8,113
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	158	-	FTA 5311	158
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	120	40	240	240	Flexible STP	640
Other Federal	-	-	-	-	-	Other Federal	-
State	-	682	773	758	688	State	2,901
Local	-	1,927	2,732	2,069	1,950	Local	8,678
Revenues	-	488	465	394	488	Revenues	1,835
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	4,845	6,529	5,957	4,994		22,325

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION							
Other Human Service Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	-	-	-	-		-
Rappahannock Area Agency on Aging	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	448	480	298	242	FTA 5310	1,468
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	113	143	140	-	New Freedom	396
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	82	144	142	82	State	450
Local	-	121	119	72	41	Local	353
Revenues	-	5	5	10	5	Revenues	25
CMAQ	-	-	-	-	-	CMAQ	-
Totals	-	769	891	662	370		2,692
Fredericksburg MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	1,628	2,519	2,338	1,628	FTA 5307	8,113
FTA 5310	-	448	480	298	242	FTA 5310	1,468
FTA 5311	-	-	-	158	-	FTA 5311	158
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	113	143	140	-	New Freedom	396
Flexible STP	-	120	40	240	240	Flexible STP	640
Other Federal	-	-	-	-	-	Other Federal	-
State	-	764	917	900	770	State	3,351
Local	-	2,048	2,851	2,141	1,991	Local	9,031
Revenues	-	493	470	404	493	Revenues	1,860
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	5,614	7,420	6,619	5,364		25,017

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**CNN0001 (UPC 109075)**	Title: Newport News Transportation Center - Track-Work and Service Facility in Newport News		Recipient:	**City of Newport News**		
State				6,000	7,000	State	**13,000**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**6,000**	**7,000**	***Total Funds:***	**13,000**
Description:	Amendment #11: Add State IPROC funding $6,000K in FY17 and FY18 in accordance with FY17 SYIP. Approved by TPO 7/21/16. Approved by FTA 8/22/16.						
STIP ID:	**HRT0001**	Title: Leased Rolling Stock		Recipient:	**Hampton Roads Transit**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Bus Lease Purchase Payments						
STIP ID:	**HRT0003**	Title: Replacement Vans -Paratransit & TRAFFIX		Recipient:	**Hampton Roads Transit**		
FTA 5307		2,000	-			FTA 5307	**2,000**
FTA 5339		55	-			FTA 5339	**55**
State		2,495	-			State	**2,495**
Local		190	-			Local	**190**
Year Total:	**-**	**4,740**	**-**	**-**	**-**	***Total Funds:***	**4,740**
Description:	Purchase Paratransit and Traffix Vans. Amendment #3 - Increased funding for FY2016 in the amount of $826K ($231K FTA 5307, $562K State, $33K Local). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015. Amendment #6: Remove FY16 funding of $826K (Remove FTA 5307 $2,000K, remove FTA 5339 $55K, remove State $2,495K, remove local $190K). TIP amendment from HRTPO approved on 6/18/2015. Approved by FTA 8/7/15.						
STIP ID:	**HRT0004**	Title: Support Vehicles		Recipient:	**Hampton Roads Transit**		
FTA 5307					75	FTA 5307	**75**
State					16	State	**16**
Local					4	Local	**4**
Year Total:	**-**	**-**	**-**	**-**	**95**	***Total Funds:***	**95**
Description:							
STIP ID:	**HRT0006**	Title: Shop Equipment		Recipient:	**Hampton Roads Transit**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**		**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HRT0008**	Title: Office Furniture and Equipment		Recipient:	**Hampton Roads Transit**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Office Furniture and Equipment						
STIP ID:	**HRT0022**	Title: Ferry Capital Improvements		Recipient:	**Hampton Roads Transit**		
FTA 5337		530				FTA 5337	**530**
FTA 5309		680				FTA 5309	**680**
FTA DPF			2,343			FTA DPF	**2,343**
FBD			-			FBD	**-**
State		1,942	1,285			State	**3,227**
Local		131	151			Local	**282**
Year Total:	**-**	**3,283**	**3,779**	**-**	**-**	***Total Funds:***	**7,062**
Description:	Amendment #3 -Added project funding for FY2016 $3,680K ($2,151K FTA FBD Funding, $1,382K State, $147K Local). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015. Amendment: #4: Increase FY16 funding $99K (increase FTA DPF $2,343K, decrease FBD $2,343, decrease state $97K, increase local $4K). TIP amendment from HRTPO dated 5/21/15. Approved by FTA 6/16/2015.						

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**HRT0026**	Title: Replacement Rolling Stock		Recipient:	**Hampton Roads Transit**		
FTA 5307				702		FTA 5307	**702**
FTA 5339		402	451	1,451	2,499	FTA 5339	**4,803**
Flexible STP						Flexible STP	**-**
State		976	1,096	5,230	6,069	State	**13,371**
Local		57	64	308	357	Local	**786**
Year Total:	**-**	**1,435**	**1,611**	**7,691**	**8,925**	***Total Funds:***	**19,662**
Description:	Amendment #3 - Decreased FY2016 funding $939K (Decreased FTA 5339 $263K, Decreased State $638K, Decreased Local $38K). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015. Amendment #10- Increase FY17 funding $3,965 (increase FTA 5307 $702K, FTA 5339 $408K, State $2,696K, local $159K) in accordance with FY17 SYIP. Approved by TPO 6/16/16. Approved by FTA 7/29/16.						
STIP ID:	**HRT0029**	Title: Transit Enhancement		Recipient:	**Hampton Roads Transit**		
FTA 5307		180	165	184	175	FTA 5307	**704**
State		39	49	37	52	State	**177**
Local		9	9	9	9	Local	**36**
Year Total:	**-**	**228**	**223**	**230**	**236**	***Total Funds:***	**917**
Description:	Adj #21 - Increase FY17 funding $1K (increase FTA 5307 $14K, decrease State $13K) in accordance with FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.						
STIP ID:	**HRT0032**	Title: ADP Software		Recipient:	**Hampton Roads Transit**		
FTA 5307		982	2,195	2,397	2,155	FTA 5307	**7,729**
State		123	472	502	464	State	**1,561**
Local		123	111	121	109	Local	**464**
Year Total:	**-**	**1,228**	**2,778**	**3,020**	**2,728**	***Total Funds:***	**9,754**
Description:	Adj #21 - Increase FY17 funding $250K (increase FTA 5307 $209K, State $31K, local $10K) in accordance with FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.						
STIP ID:	**HRT0033**	Title: ADP Hardware		Recipient:	**Hampton Roads Transit**		
FTA 5307		420	420	-	420	FTA 5307	**1,260**
State		90	90	-	90	State	**270**
Local		21	21	-	21	Local	**63**
Year Total:	**-**	**531**	**531**	**-**	**531**	***Total Funds:***	**1,593**
Description:	Amendment #3 - Added FY2016, FY2017 and FY2018 funding respectively for each year $531K (Increased FTA 5307 $420K, Increased State $90K, Increased Local $21K). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015. Adj #21 - Remove FY17 funding $531K (remove FTA 5307 $420K, State $90K, local $21K); no funding approved in FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.						
STIP ID:	**HRT0041**	Title: CIP Program - General		Recipient:	**Hampton Roads Transit**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HRT0048**	Title: Expansion Rolling Stock		Recipient:	**Hampton Roads Transit**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HRT0054**	Title: Preventive Maintenance		Recipient:	**Hampton Roads Transit**		
FTA 5307		11,858	17,413	10,581	17,472	FTA 5307	**57,324**
FTA 5309		1,837				FTA 5309	**1,837**
FTA 5337				1,439		FTA 5337	**1,439**
State						State	**-**
Local		3,424	4,353	3,005	4,368	Local	**15,150**
Year Total:	**-**	**17,119**	**21,766**	**15,025**	**21,840**	***Total Funds:***	**75,750**
Description:	Amendment #10 - Decrease FY17 funding $6,564K (decrease FTA 5307 $6,690K, increase FTA 5337 $1,439K, decrease local $1,313K) to reflect change in funding per Hampton Roads Transit. Approved by TPO 6/16/16. Approved by FTA 7/29/16.						
STIP ID:	**HRT0060**	Title: Administration of JARC Program		Recipient:	**Hampton Roads Transit**		
JARC						JARC	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**HRT0061**	Title: Administration of New Freedom		Recipient:	**Hampton Roads Transit**		
New Freedom						New Freedom	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							
STIP ID:	**HRT0065**	Title: Portable Radios		Recipient:	**Hampton Roads Transit**		
FTA 5309			4			FTA 5309	**4**
State			10			State	**10**
Local			1			Local	**1**
Year Total:	-	-	**15**	-	-	***Total Funds:***	**15**
Description:	Amendment #3 - Added FY2016 funding $15K ($4K FTA 5309, $10K State, $1 Local). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015.						
STIP ID:	**HRT0066**	Title: Light Rail Capital Projects		Recipient:	**Hampton Roads Transit**		
FTA 5309		-	-	-		FTA 5309	-
State		-	21,501	28,714	52,504	State	**102,719**
Local		-	5,375	7,179	30,092	Local	**42,646**
Year Total:	-	-	**26,876**	**35,893**	**82,596**	***Total Funds:***	**145,365**
Description:	Amendment #10 - Amend funding to reflect amounts approved in FY17 SYIP for the Virginia Beach LRT project. All federal funding has been removed; state and local funds will fund this project. Total of $142,801K added to the project. Total funding for this project estimated at $310 million through FY2020. For FY15, remove $229K (FTA 5309 $142K, State $78K, local $9K); for FY16 increase by $25,182K (remove FTA 5309 $1,050K, increase State $20,925K, increase local $5,307K); for FY17 increase by $35,252K (remove FTA 5309 $397K, increase State $28,496K, increase local $7,153K); for FY18 increase by $82,596K (add State $52,504K, add local $30,092K). Approved by TPO 6/16/16. Approved by FTA 7/29/16.						
STIP ID:	**HRT0067**	Title: Capital Cost of Contracting		Recipient:	**Hampton Roads Transit**		
FTA 5307		2,578	3,317	1,256	3,328	FTA 5307	**10,479**
State						State	-
Local		644	829	314	832	Local	**2,619**
Year Total:	-	**3,222**	**4,146**	**1,570**	**4,160**	***Total Funds:***	**13,098**
Description:	Amendment #10- Decrease FY17 funding $2,541K (decrease FTA 5307 $2,033K, local $508K) to reflect change in funding per Hampton Roads Transit. Approved by TPO 6/16/16. Approved by FTA 7/29/16.						
STIP ID:	**HRT0068**	Title: ADA Operations		Recipient:	**Hampton Roads Transit**		
FTA 5307		1,728	2,211	1,805	2,320	FTA 5307	8,064
State				-		State	-
Local		432	553	452	580	Local	2,017
Year Total:	-	2,160	2,764	2,257	2,900	*Total Funds:*	10,081
Description:	Richmond-Hampton Roads Passenger Rail project. Approved for State Rail Enhancement Funds. Grantees are National Railroad Passenger Corporation (Amtrak), Norfolk. Adj #21 - Decrease FY17 funding $581K (decrease FTA 5307 $465K, decrease local $116K) per Hampton Roads Transit. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.						
STIP ID:	**HRT0075**	Title: Surveillance / Security Equipment		Recipient:	**Hampton Roads Transit**		
FTA 5307			375			FTA 5307	**375**
FTA 5309		29				FTA 5309	**29**
State		70	261			State	**331**
Local		4	26			Local	**30**
Year Total:	-	**103**	**662**	-	-	***Total Funds:***	**765**
Description:	Amendment #3 - Added FY2016 Funding $662K ($375K FTA 5307, $261K State, $26K Local). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015. Amendment #4 - Add $103K funding in FY15 (Add $29K FTA 5309, add $70K State, add $4K local). TIP amendment from HRTPO dated 5/21/15. Approved by FTA 6/16/2015.						
STIP ID:	**HRT0076**	Title: Farebox Replacement		Recipient:	**Hampton Roads Transit**		
FTA 5307						FTA 5307	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							
STIP ID:	**HRT0077**	Title: Solar Lighting Project		Recipient:	**Hampton Roads Transit**		
FTA 5307						FTA 5307	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							

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HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**HRT0078**	Title: Bus Shelters/Benches/Signage		Recipient:	**Hampton Roads Transit**		
FTA 5307			187			FTA 5307	**187**
FTA 5309						FTA 5309	**-**
State			103			State	**103**
Local			12			Local	**12**
Year Total:	**-**	**-**	**302**	**-**	**-**	***Total Funds:***	**302**
Description:	Amendment #3 - Increased FY2016 Funding $302K ($187K FTA 5307, $103K State, $12K Local). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015.						
STIP ID:	**HRT0079**	Title: Debt Service for Bus Equipment or Facilities		Recipient:	**Hampton Roads Transit**		
FTA 5307				55		FTA 5307	**55**
FTA 5339		482	586	530	582	FTA 5339	**2,180**
State		1,170	1,422	1,421	1,414	State	**5,427**
Local		69	84	84	83	Local	**320**
Year Total:	**-**	**1,721**	**2,092**	**2,090**	**2,079**	***Total Funds:***	**7,982**
Description:	Amendment #3 - Increased FY2016 Funding $13K ($4K FTA 5339, $8K State, $1K Local). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015. Adj #21 - Increase FY17 funding $11K (increase FTA 5307 $55K, decrease FTA 5339 $52K, increase State $7K, increase local $1K) in accordance with FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.						
STIP ID:	**HRT0080**	Title: EMS Compliance & Sustainability		Recipient:	**Hampton Roads Transit**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HRT0081**	Title: Transit Asset Management System		Recipient:	**Hampton Roads Transit**		
Flexible STP		272				Flexible STP	**272**
FTA 5307		1,400				FTA 5307	**1,400**
State		360				State	**360**
Local		85				Local	**85**
Year Total:	**-**	**2,117**	**-**	**-**	**-**	***Total Funds:***	**2,117**
Description:	Amendment #3 - Decreased FY2015 Funding $249K (Increased Flexible STP $272, Decreased FTA 5307 $272, Decreased State $137, Decreased Local $112). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015.						
STIP ID:	**HRT0082**	Title: Rehab/Renov of Admin/Maint Facility		Recipient:	**Hampton Roads Transit**		
FTA 5309			76	-	77	FTA 5309	**153**
Flexible STP		746		-		Flexible STP	**746**
Other Federal		-		-		Other Federal	**-**
State		103	42	-	42	State	**187**
Local		84	5	-	5	Local	**94**
Year Total:	**-**	**933**	**123**	**-**	**124**	***Total Funds:***	**1,180**
Description:	Amendment #3 - Changed funding source FY2015 (Decreased Other Federal Funding $746K, Increased Flexible STP $746K). Added FY2016 Funding $123K ($76K FTA 5309, $42K State, $5K Local). TIP amendment from HRTP+B137O dated 3/19/15. Approved by FTA 5/8/2015. Adj #21 - Remove FY17 funding $92K (remove FTA 5309 $57K, State $31K, local 4K); no funding approved in FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.						
STIP ID:	**HRT0083 (T14104)**	Title: HRT Traffix Program		Recipient:	**Hampton Roads Transit**		
CMAQ	778	790	790	790	790	CMAQ	**3,160**
State	195	197	197	197	197	State	**788**
Local						Local	**-**
Year Total:	**973**	**987**	**987**	**987**	**987**	***Total Funds:***	**3,948**
Description:	Additional funding included in FY19 and FY20 for a total of $987K each.						
STIP ID:	**HRT0085**	Title: Real Time Traveler Information		Recipient:	**Hampton Roads Transit**		
FTA 5307		543	-			FTA 5307	**543**
Other Federal		-	-			Other Federal	**-**
State		96	-			State	**96**
Local		45	-			Local	**45**
Year Total:	**-**	**684**	**-**	**-**	**-**	***Total Funds:***	**684**
Description:	Amendment #3 - Increased FY2015 Funding $344K (Increased $543K FTA 5307, Decreased Other Federal $272K, Increased State $59K, Increased Local $14K). Removed Funding FY2016 $343K (Decreased FTA 5307 $271, Decreased State $58K, Decreased Local $14K). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015.						

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HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**HRT0086 (T11777)**	Title: Purchase 29-Ft Replacement Buses		Recipient:	**Hampton Roads Transit**		
CMAQ					446	CMAQ	**446**
State					111	State	**111**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**557**	***Total Funds:***	**557**
Description:	Additional funding included in FY19 ($2,646K total) and FY20 ($3,224K total).						
STIP ID:	**HRT0087 (T11778)**	Title: Purchase 40-Ft Replacement Buses		Recipient:	**Hampton Roads Transit**		
CMAQ					1,600	CMAQ	**1,600**
RSTP					1,051	RSTP	**1,051**
State					663	State	**663**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**3,314**	***Total Funds:***	**3,314**
Description:	CMAQ funding in FY19 ($2 million total) and FY20 ($3,398,333 total) approved by TPO on 1/16/2014.						
STIP ID:	**HRT0088**	Title: Business Continuity and Disaster Recovery		Recipient:	**Hampton Roads Transit**		
FTA 5307		341	218			FTA 5307	**559**
State		71	47			State	**118**
Local		17	11			Local	**28**
Year Total:	**-**	**429**	**276**	**-**	**-**	***Total Funds:***	**705**
Description:	Amendment #3 - Increased FY2016 Funding $276K (FTA 5307 $218K, State $47K, Local $11K). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015.						
STIP ID:	**HRT0089**	Title: Transit Bus ~~Overhaul~~ Rebuild /Refurbishment		Recipient:	**Hampton Roads Transit**		
FTA 5307		383	381	731		FTA 5307	**1,495**
FTA 5339		1,172	803			FTA 5339	**1,975**
State		4,794	2,876	1,775		State	**9,445**
Local		701	169	105		Local	**975**
Year Total:	**-**	**7,050**	**4,229**	**2,611**	**-**	***Total Funds:***	**13,890**
Description:	Amendment #3 - Changed Title from Transit Bus Overhaul to Transit Bus Rebuild/Refurbishment. Changed FY2015 Funding (Decreased FTA 5307 $488K, Increased FTA 5339 $739K, Decreased Local $251K). Added FY2016 Funding $4,229K (Increased FTA 5307 $381K, FTA 5339 $803K, State $2,876K, Local $169K). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015. Amendment #10- Add FY17 funding $2,611K (add FTA 5307 $731K, State $1,775K, local $105K) in accordance with FY17 SYIP. Approved by TPO 6/16/16. Approved by FTA 7/29/16.						
STIP ID:	**HRT0090**	Title: Transit Bus Mid-Life Overhaul/ Repower		Recipient:	**Hampton Roads Transit**		
FTA 5307		488	99	542		FTA 5307	**1,129**
FTA 5339		-	-	-		FTA 5339	**-**
State		1,795	240	1,315		State	**3,350**
Local		357	14	77		Local	**448**
Year Total:	**-**	**2,640**	**353**	**1,934**	**-**	***Total Funds:***	**4,927**
Description:	Amendment #3 - Changed Title from Transit Bus Mid-Life Repower to Transit Bus Mid-Life Overhaul/Repower. Reallocated FY2015 Funding (Increased FTA 5307 $488K, Decreased FTA 5339 $739K, Increased Local $251K). FY2016 Funding Increased FTA 5307 $99K, Decreased FTA 5339 $99K. FY2017 Funding Increased FTA 5307 $120K, Decreased FTA 5339 $120K. TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015. Adj #21 - Increase FY17 funding $1,506K (Increase FTA 5307 $422K, State $1,024K, local $60K) in accordance with FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.						
STIP ID:	**HRT0091**	Title: Downtown Norfolk Transfer Center		Recipient:	**Hampton Roads Transit**		
FTA 5307						FTA 5307	**-**
State		958				State	**958**
Local		1,860				Local	**1,860**
Year Total:	**-**	**2,818**	**-**	**-**	**-**	***Total Funds:***	**2,818**
Description:							
STIP ID:	**HRT0092**	Title: Naval Station Norfolk Transit		Recipient:	**Hampton Roads Transit**		
Flexible STP		233	-	-	850	Flexible STP	**1,083**
State		343	1,344	3,840	782	State	**6,309**
Local		24	56	160	68	Local	**308**
Year Total:	**-**	**600**	**1,400**	**4,000**	**1,700**	***Total Funds:***	**7,700**
Description:	Amendment #4: Changed project funding from FY15 to spread over multiple years; no change in total. Decreased FY15 $7,100K (decreased FLEX STP $5,972K, decreased State $889K, decreased local $284K). Added funding FY16 $1,400K (added $1,344K Flex STP, added $56K local). Added funding FY17 $4,000K (added $2,000 Flex STP, added $1,840 State, added $160K local). Added funding FY18 $1,700K (added $850K Flex STP, added $782K State, added $68K local). TIP amendment from HRTPO dated 5/21/15. Approved by FTA 6/16/2015. Adj #21 - Changed funding source for FY17, no change in total funding (decrease Flex STP $2,000K, increase State $2,000K) in accordance with FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.						

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HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**HRT0093**	Title: Peninsula Fixed Guideway Corridor		Recipient:	**Hampton Roads Transit**		
Other Federal						Other Federal	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:	Amendment #4: Removed funding in FY15. Anticipated funding not allocated to project. TIP amendment from HRTPO dated 5/21/2015. Approved by FTA 6/16/2015.						
STIP ID:	**HRT0094**	Title: Emergency Drill		Recipient:	**Hampton Roads Transit**		
FTA 5307		12	12	-	12	FTA 5307	**36**
State		3	3	-	3	State	**9**
Local		1	1	-	1	Local	**3**
Year Total:	-	**16**	**16**	-	**16**	***Total Funds:***	**48**
Description:	Adj #21 - Remove FY17 funding $16K (remove FTA 5307 $12K, State $3K, local $1K); no funding approved in FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.						
STIP ID:	**HRT0095**	Title: ADA Bus Stop Access Upgrades		Recipient:	**Hampton Roads Transit**		
FHWA TAP		280	280	280		FHWA TAP	**840**
FTA 5310			120			FTA 5310	**120**
State		60	60	56		State	**176**
Local		11	41	14		Local	**66**
Year Total:	-	**351**	**501**	**350**	-	***Total Funds:***	**1,202**
Description:	Amendment #3 - Added Project ADA Bus Stop Access Upgrades. Added funding for FY2015 for $351K (FHWA TAP Funds $280K, State $60K, Local $11K). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015. Amendment #4: Added funding for FY16 $501K (Add $280K FHWA TAP funds, add $120K FTA 5310, add $60K State, add $41K local) TIP amendment from HRTPO dated 5/21/15. Approved by FTA 6/16/2015. Adj #21- Add FY17 funding $350K (add FHWA TAP $280K, State $56K, local $14K) in accordance with FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.						
STIP ID:	**HRT0096**	Title: Ferry Boat		Recipient:	**Hampton Roads Transit**		
FTA DPF		2,080				FTA DPF	**2,080**
State		5,051				State	**5,051**
Local		297				Local	**297**
Year Total:	-	**7,428**	-	-	-	***Total Funds:***	**7,428**
Description:	Amendment #3 - Added Project Ferry Boat. Added funding for FY2015 for $7,428K (FTA DPF $2,080K, State $5,051K, Local $297K). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015.						
STIP ID:	**HRT0097**	Title: Ferry Boat Refurbishment		Recipient:	**Hampton Roads Transit**		
FTA 5309			88			FTA 5309	**88**
State			214			State	**214**
Local			12			Local	**12**
Year Total:	-	-	**314**	-	-	***Total Funds:***	**314**
Description:	Amendment #3 - Added Project Ferry Boat Refurbishment. Added funding for FY2016 for $314K (FTA 5309 $88K, State $214K, Local $12K). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015.						
STIP ID:	**HRT0098**	Title: Miscellaneous Equipment - ITS		Recipient:	**Hampton Roads Transit**		
FTA 5307			41			FTA 5307	**41**
State			185			State	**185**
Local			46			Local	**46**
Year Total:	-	-	**272**	-	-	***Total Funds:***	**272**
Description:	Amendment #3 - Added Project Miscellaneous Equipment -ITS. Added funding for FY2016 for $272K (FTA 5307 $41K, State $185K, Local $46K). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015.						
STIP ID:	**HRT0099**	Title: Park&Ride/Paving Improvements		Recipient:	**Hampton Roads Transit**		
FTA 5307			348			FTA 5307	**348**
FTA 5309			127			FTA 5309	**127**
State			528			State	**528**
Local			550			Local	**550**
Year Total:	-	-	**1,553**	-	-	***Total Funds:***	**1,553**
Description:	Amendment #3 - Added Project Park & Ride/Paving Improvements Added funding for FY2016 for $1,553K (FTA 5307 $348K, FTA 5309 $127K, State $528K, Local $550K). TIP amendment from HRTPO dated 3/19/15. Approved by FTA 5/8/2015.						

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HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**HRT0100**	Title: Passenger Information Systems		Recipient:	**Hampton Roads Transit**		
FTA 5307		-				FTA 5307	**-**
FTA 5309		1,042				FTA 5309	**1,042**
State		571				State	**571**
Local		67				Local	**67**
Year Total:	**-**	**1,680**	**-**	**-**	**-**	***Total Funds:***	**1,680**
Description:	Amendment #4: Add new Project and $1,680K funding in FY15 (Add $1,042K FTA 5309, add $571K State, add $67K local). TIP amendment from HRTPO dated 5/21/15. Approved by FTA 6/16/2015.						
STIP ID:	**HRT0101**	Title: Bus Technology Upgrade		Recipient:	**Hampton Roads Transit**		
FTA 5307			231			FTA 5307	**231**
FTA 5309			-			FTA 5309	**-**
State			141			State	**141**
Local			454			Local	**454**
Year Total:	**-**	**-**	**826**	**-**	**-**	***Total Funds:***	**826**
Description:	Amendment #6: Add new project and $826K funding for FY16 (add $231K FTA 5307, add $141K State, add $454 local) in accordance with FY16 SYIP. TIP amendment from HRTPO approved on 6/18/2015. Approved by FTA 8/7/15.						
STIP ID:	**HRT0102**	Title: Purchase Mobile Vault System		Recipient:	**Hampton Roads Transit**		
FTA 5307				265		FTA 5307	**265**
State				53		State	**53**
Local				14		Local	**14**
Year Total:	**-**	**-**	**-**	**332**	**-**	***Total Funds:***	**332**
Description:	Amendment #10 - Add new project and funding FY17 $332K (add FTA 5307 $265K, State $53K, local $14K) in accordance with FY17 SYIP. Approved by TPO 6/16/16. Approved by FTA 7/29/16.						
STIP ID:	**WAT0001**	Title: Operating Assistance		Recipient:	**Williamsburg Area Transit Authority**		
FTA 5311		284	279	287	247	FTA 5311	**1,097**
FTA 5307		200	200	205	208	FTA 5307	**813**
Other Federal		135	-	-	-	Other Federal	**135**
State		1,560	1,423	1,464	1,650	State	**6,097**
Local		1,700	2,379	2,434	1,107	Local	**7,620**
Revenues		1,496	992	823	2,205	Revenues	**5,516**
Year Total:	**-**	**5,375**	**5,273**	**5,213**	**5,417**	***Total Funds:***	**21,278**
Description:	Includes Preventive Maintenance , project administration and security. Adj #11 - Reduce FY16 funding $1,144K (increase FTA 5311 $46K, increase FTA 5307 $26K, remove Other Federal $1,217K, decrease State $127K, increase local $1,341K, decrease revenues $1,213K) in accordance with FY16 SYIP. Also remove $1,217K Other Federal in FY17 and FY18; grantee is including CMAQ funds already included in UPC under VDOT's portion of the SYIP. Approved by MPO 6/9/15. Approved by DRPT 6/17/2015. Amendment #9 - Amendment submitted by WATA to HRTPO April 12,2016 is in process to transfer portions of 5307 operating and local match to capital projects (WATA0053 - WATA0056) per the request of the FTA. Decrease FY15 funding $1,870K (decrease FTA 5307 $1,486K, local $384K). Decrease FY16 funding $1,610K (decrease FTA 5307 $1,279K, local $331K). Decrease FY17 funding $1,627K (decrease FTA 5307 $1,293K, local $334K). Decrease FY18 funding $1,677K (decrease FTA 5307 $1,332K, local $345K) Approved by MPO 5/19/16; approved by FTA 5/23/16. Adj #21 - Additional adjustment needed after pending approval from FTA for amendment which was submitted by DRPT to FTA on May 23, 2016. Additional decrease needed to agree to FY17 draft SYIP, decrease FY17 funding $110K (increase FTA 5311 $47K, increase FTA 5307 $3K, decrease State $136K, increase local $1,358K, decrease revenues $1,382K). Approved by MPO 5/19/16. Approved by DRPT 6/6/16.						
STIP ID:	**WAT0014**	Title: Transit Enhancements		Recipient:	**Williamsburg Area Transit Authority**		
FTA 5307		-	-			FTA 5307	**-**
Flexible STP		9	3			Flexible STP	**12**
State		1	1			State	**2**
Local		1				Local	**1**
Year Total:	**-**	**11**	**4**	**-**	**-**	***Total Funds:***	**15**
Description:	Adj #11 - Add FY16 funding $4K (added $3K Flex STP, added $1K State) in accordance with FY16 SYIP for trash cans, benches, and shelter components. Approved by MPO 6/9/15. Approved by DRPT 6/17/2015.						
STIP ID:	**WAT0017**	Title: Bus Shelters		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP		56	45	-	48	Flexible STP	**149**
State		11	9	-	10	State	**30**
Local		3	2	-	2	Local	**7**
Year Total:	**-**	**70**	**56**	**-**	**60**	***Total Funds:***	**186**
Description:	Adj #11 - Reduce FY16 funding $4K (decrease Flex STP $3K, decrease State $1K) in accordance with FY16 SYIP. Approved by MPO 6/9/15. Approved by DRPT 6/17/2015. Adj #21 - Remove FY17 funding $30K (remove Flex STP $24K, State $5K, local $1K); no funding approved in FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.						

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HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**WAT0022**	Title: Support Vehicle Replacement		Recipient:	**Williamsburg Area Transit Authority**		
FTA 5307						FTA 5307	-
Flexible STP		72				Flexible STP	**72**
State		14				State	**14**
Local		4				Local	**4**
Year Total:	**-**	**90**	**-**	**-**	**-**	***Total Funds:***	**90**
Description:							
STIP ID:	**WAT0024**	Title: Lease Bus Admin Building- Regional Garage		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP		64	52	67	70	Flexible STP	**253**
State		13	10	13	15	State	**51**
Local		3	4	4	3	Local	**14**
Year Total:	**-**	**80**	**66**	**84**	**88**	***Total Funds:***	**318**
Description:	Regional Garage Adj #11 - Reduce FY16 funding $18K (decreased Flex STP $16K, decreased State $4K, increased local $2K) in accordance with FY16 SYIP. Approved by MPO 6/9/15. Approved by DRPT 6/17/2015. Adj #21 - Decrease FY17 funding $2K (decrease Flex STP $2K, decrease State $1K, increase local $1K) in accordance with FY17 Draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.						
STIP ID:	**WAT0025**	Title: Lease Bus Related Facility- Multimodal Transit Center		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP		70	70	70	71	Flexible STP	**281**
State		14	15	14	16	State	**59**
Local		3	3	4	3	Local	**13**
Year Total:	**-**	**87**	**88**	**88**	**90**	***Total Funds:***	**353**
Description:	HUB, transfer station in the City of Williamsburg. Adj #21 - Decrease FY17 funding $1K (decrease State $2K, increase local $1K) in accordance with FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.						
STIP ID:	**WAT0026**	Title: Lease Bus Related Facility-Customer Service		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP	-	15	-	-	-	Flexible STP	**15**
State	-	2	-	-	-	State	**2**
Local	-	1	-	-	-	Local	**1**
Year Total:	**-**	**18**	**-**	**-**	**-**	***Total Funds:***	**18**
Description:	Corrected to reflect Previous Funding of $64K ($51K Flexible STP, $2K State, $6K Local). Adjustment #7 - Previous funding of $64K removed (decreased $51K Flex STP, decreased $7K State, decreased $6K local) approved 4/9/15 by MPO. Approved by DRPT 4/20/15. Adj #11 - Removed $18K funding in FY16 (removed $15K Flex STP, removed State $2K, removed local $1K) no funding approved in FY16 SYIP. Approved by MPO 6/9/15. Approved by DRPT 6/17/2015. Adj #21 - Remove FY17 funding of $18K (remove Flex STP $15K, State $2K, local $1K) and FY18 funding of $18K (remove Flex STP $15K, State $2K, local $1K). WATA is no longer leasing facility. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.						
STIP ID:	**WAT0027**	Title: Radios		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**WAT0028**	Title: Office Furniture		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**WAT0030**	Title: Spare Parts, ACM		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP		56	128	120		Flexible STP	**304**
State		8	26	24		State	**58**
Local		6	6	6		Local	**18**
Year Total:	**-**	**70**	**160**	**150**	**-**	***Total Funds:***	**380**
Description:	Adjustment #7 - Increased FY15 funding $64K (increased $51K Flex STP, increased $7K State, increased $6K local) approved 4/9/15 by MPO. Approved by DRPT 4/20/15. Adj #11 - Added FY16 funding $100K (increased Flex STP $80K, increased State $16K, increased local $4K) in accordance with FY16 SYIP. Approved by MPO 6/9/15. Approved by DRPT 6/17/2015. Amendment #8 - Increased FY15 funding $5K (increased Flex STP $4K, increased State $1K). Approved 9/17/15 by MPO. Approved by FTA 9/22/2015. Adj #21 - Add FY17 funding $150K (add Flex STP $120K, State $24K, local $6K) in accordance with FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.						

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**WAT0032**	Title: Misc Support Equipment		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP		-	-	-	16	Flexible STP	**16**
State		-	-	-	3	State	**3**
Local		-	-	-	1	Local	**1**
Year Total:	**-**	**-**	**-**	**-**	**20**	***Total Funds:***	**20**
Description:	Adj #11 - Removed FY16 funding of $100K (removed $80K Flex STP, removed $16K State, removed $4K local). No funding approved in FY16 SYIP for misc equipment. Approved by MPO 6/9/15. Approved by DRPT 6/17/2015. Amendment #8 - Removed $20K FY15 funding (removed $16K Flex STP, removed $3K State, removed $1K local). Approved 9/17/15 by MPO. Approved by FTA 9/22/2015. Adj #21 - Remove FY17 funding $20K (remove Flex STP $16K, State $3K, local $1K); no funding approved in FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.						
STIP ID:	**WAT0033**	Title: Bike Racks		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**WAT0036**	Title: ADP Hardware		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP		41	-	40		Flexible STP	**81**
State		8	-	8		State	**16**
Local		2	-	2		Local	**4**
Year Total:	**-**	**51**	**-**	**50**	**-**	***Total Funds:***	**101**
Description:	Adj #11 - Remove $30K funding in FY16 (remove $24K Flex STP, remove $5K State, remove $1K local) no funding approved in FY16 SYIP. Approved by MPO 6/9/15. Approved by DRPT 6/17/2015. Adj #21 - Reduce FY17 funding $70K (reduce Flex STP $56K, State $11K, local $3K) in accordance with FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.						
STIP ID:	**WAT0037**	Title: Bus Engineering & Design of Admin Building		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP			-	200	24	Flexible STP	**224**
State			-	40	5	State	**45**
Local			-	10	1	Local	**11**
Year Total:	**-**	**-**	**-**	**250**	**30**	***Total Funds:***	**280**
Description:	Adj #11 - Remove $30K funding in FY16 (remove $24K Flex STP, remove $5K State, remove $1K local) no funding approved in FY16 SYIP. Approved by MPO 6/9/15. Approved by DRPT 6/17/2015. Adj #21 - Increase FY17 funding $234K (increase Flex STP $188K, State $37K, local $9K) in accordance with FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.						
STIP ID:	**WAT0038**	Title: Surveillance / Security Equipment		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**WAT0039 (T11932)**	Title: Bus Construction Admin/Maint Facility		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP						Flexible STP	**-**
RSTP	121	69		367	3,816	RSTP	**4,252**
State	30	17		91	954	State	**1,062**
Local						Local	**-**
Year Total:	**151**	**86**	**-**	**458**	**4,770**	***Total Funds:***	**5,314**
Description:	Adj #6 - FY2015 Increased total funding $86K (increased RSTP $69K, increased State $17K) to agree with TIP adjustment approved 3/19/15 by MPO. Approved by DRPT 4/6/15. Adj #26 - Add $151K funding to Previous Funding ($121K RSTP, $30K State). Add FY17 funding $458K (add $367K RSTP, $91K State), increase FY18 funding $1,070K (increase RSTP $856K, $214K State). Approved by MPO on 9/15/16 and 10/5/16. Approved by DRPT 10/17/16.						
STIP ID:	**WAT0040 (T11782)**	Title: Replacement Bus Trolleys		Recipient:	**Williamsburg Area Transit Authority**		
CMAQ						CMAQ	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**WAT0041**	Title: Route Signage (Bus Stop Signs)		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							

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HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**WAT0042**	Title: ADP Software		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP		6	40	64		Flexible STP	**110**
State		1	8	13		State	**22**
Local		1	2	3		Local	**6**
Year Total:	**-**	**8**	**50**	**80**	**-**	***Total Funds:***	**138**
Description:	Adj #11 - Add $50K funding in FY16 (add $40K Flex STP, add $8K State, add $2K local) in accordance with FY16 SYIP. Approved by MPO 6/9/15. Approved by DRPT 6/17/2015. Adj #21 - Add funding FY17 $80K (add Flex STP $64K, State $13K, local $3K) in accordance with FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.						
STIP ID:	**WAT0043**	Title: Expansion Bus (Med Bus)Trolley		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP		177	-			Flexible STP	**177**
State		35	-			State	**35**
Local		8	-			Local	**8**
Year Total:	**-**	**220**	**-**	**-**	**-**	***Total Funds:***	**220**
Description:	Amendment #6: Remove $990K FY16 funding (remove $792K Flex STP, remove $158K State, remove $40K local) in accordance with FY16 SYIP. TIP amendment from HRTPO approved on 6/18/2015. Approved by FTA 8/7/15.						
STIP ID:	**WAT0044 (T11780)**	Title: Purchase ~~Diesel Electric Hybrid~~ Replacement Buses		Recipient:	**Williamsburg Area Transit Authority**		
CMAQ				100	100	CMAQ	**200**
State				25	25	State	**50**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**125**	**125**	***Total Funds:***	**250**
Description:	Additional Funding of $1,290K total approved in FY20. Adj #21 - Changed Title of project from Purchase Diesel Electric Hybrid Replacement Buses to Purchase Replacement Buses per WATA. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.						
STIP ID:	**WAT0045**	Title: Replacement Buses		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP			80	770		Flexible STP	**850**
State			16	1,870		State	**1,886**
Local			4	110		Local	**114**
Year Total:	**-**	**-**	**100**	**2,750**	**-**	***Total Funds:***	**2,850**
Description:	Also funded in VDOT portion of STIP under UPC T9148 with CMAQ and RSTP. Amendment #6: Reduce funding in FY16 by $3,275K (decreased Flex STP $2,620K, decreased State $524K, decreased local $131K); reduce funding in FY17 by $1,375K (decreased Flex STP $1,100K, decreased State $220K, decreased local $55K) in accordance with FY16 SYIP. TIP amendment from HRTPO approved on 6/18/2015. Approved by FTA 8/7/15. Adj #21 - Change funding sources FY17, no change in total funding. Decrease Flex STP $1,430K, increase State $1,430K in accordance with FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.						
STIP ID:	**WAT0046**	Title: Transfer Station		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP				1,000	1,000	Flexible STP	**2,000**
State				200	200	State	**400**
Local				50	50	Local	**100**
Year Total:	**-**	**-**	**-**	**1,250**	**1,250**	***Total Funds:***	**2,500**
Description:							
STIP ID:	**WAT0047**	Title: Bus Third Party Audit		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP			12			Flexible STP	**12**
State			2			State	**2**
Local			1			Local	**1**
Year Total:	**-**	**-**	**15**	**-**	**-**	***Total Funds:***	**15**
Description:	Amendment #6: Add new Project and $15K funding FY16 ($12K Flex STP, $2K State, $1K local) in accordance with FY16 SYIP for contract audit of maintenance vendor First Transit. TIP amendment from HRTPO approved on 6/18/2015. Approved by FTA 8/7/15.						
STIP ID:	**WAT0048**	Title: Purchase Expansion Buses		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP			64			Flexible STP	**64**
State			13			State	**13**
Local			3			Local	**3**
Year Total:	**-**	**-**	**80**	**-**	**-**	***Total Funds:***	**80**
Description:	Amendment #6: Add new Project and $80K funding FY16 ($64K Flex STP, $13K State, $3K local) in accordance with FY16 SYIP. TIP amendment from HRTPO approved on 6/18/2015. Approved by FTA 8/7/15.						
STIP ID:	**WAT0049**	Title: Rehab/Rebuild Buses		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP			20			Flexible STP	**20**
State			4			State	**4**
Local			1			Local	**1**
Year Total:	**-**	**-**	**25**	**-**	**-**	***Total Funds:***	**25**
Description:	Amendment #6: Add new Project and $25K funding FY16 ($20K Flex STP, $4K State, $1K local) in accordance with FY16 SYIP. TIP amendment from HRTPO approved on 6/18/2015. Approved by FTA 8/7/15.						

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**WAT0050**	Title: Replacement Bus Trolley		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP			400			Flexible STP	**400**
State			80			State	**80**
Local			20			Local	**20**
Year Total:	**-**	**-**	**500**	**-**	**-**	***Total Funds:***	**500**
Description:	Amendment #6: Add new Project and $500K FY16 ($400K Flex STP, $80K State, $20K local) in accordance with FY16 SYIP. TIP amendment from HRTPO approved on 6/18/2015. Approved by FTA 8/7/15.						
STIP ID:	**WAT0051**	Title: Employee Education/Training		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP		12				Flexible STP	**12**
State		2				State	**2**
Local		1				Local	**1**
Year Total:	**-**	**15**	**-**	**-**	**-**	***Total Funds:***	**15**
Description:	Amendment #8: Add new Project and $15K FY15 funding (increase $12K Flex STP, increase $2K State, increase $1 local). TIP amendment from HRTPO approved on 9/17/15. Approved by FTA 9/22/2015.						
STIP ID:	**WAT0052 (UPC 105456)**	Title: Replace Ferry Boat Engines & Drive Systems		Recipient:	**Williamsburg Area Transit Authority**		
FTA DPF		2,680				FTA DPF	**2,680**
State		1,153				State	**1,153**
Other Federal		1,267				Other Federal	**1,267**
Year Total:	**-**	**5,100**	**-**	**-**	**-**	***Total Funds:***	**5,100**
Description:	Amendment #8: Add new Project and $5,100K FY15 funding ($2,680 FTA DPF, $1,153K State, $1,267 Other Federal). Also funded in VDOT portion of STIP under UPC #105456. TIP amendment from HRTPO approved on 9/17/15. Approved by FTA 9/22/2015.						
STIP ID:	**WAT0053**	Title: Capital Cost of Contracting		Recipient:	**Williamsburg Area Transit Authority**		
FTA 5307		1,469	1,153	1,166	1,200	FTA 5307	**4,988**
State		-				State	**-**
Local		367	288	291	300	Local	**1,246**
Year Total:	**-**	**1,836**	**1,441**	**1,457**	**1,500**	***Total Funds:***	**6,234**
Description:	Amendment #9 - Add new project and funding. Add FY15 funding of $1,836K (add FTA 5307 $1,469, local $367K). Add FY16 funding of $1,441K (add FTA 5307 $1,153K, local $288K). Add FY17 funding $1,457K (add FTA 5307 $1,166K, local $291K). Add FY18 funding $1,500K (add FTA 5307 $1,200K, local $300K). Approved by MPO 5/19/16; approved by FTA 5/23/16.						
STIP ID:	**WAT0054**	Title: Preventive Maintenance		Recipient:	**Williamsburg Area Transit Authority**		
FTA 5307			80	81	83	FTA 5307	**244**
State		-				State	**-**
Local		-	20	20	21	Local	**61**
Year Total:	**-**	**-**	**100**	**101**	**104**	***Total Funds:***	**305**
Description:	Amendment #9 - Add new project and funding. Add FY16 funding of $100K (add FTA 5307 $80K, local $20K). Add FY17 funding $101K (add FTA 5307 $81K, local $20K). Add FY18 funding $104K (add FTA 5307 $83K, local $21K). Approved by MPO 5/19/16; approved by FTA 5/23/16.						
STIP ID:	**WAT0055**	Title: Project Administration		Recipient:	**Williamsburg Area Transit Authority**		
FTA 5307			32	32	33	FTA 5307	**97**
State		-				State	**-**
Local		-	8	8	8	Local	**24**
Year Total:	**-**	**-**	**40**	**40**	**41**	***Total Funds:***	**121**
Description:	Amendment #9 - Add new project and funding. Add FY16 funding of $40K (add FTA 5307 $32K, local $8K). Add FY17 funding $40K (add FTA 5307 $32K, local $8K). Add FY18 funding $41K (add FTA 5307 $33K, local $8K). Approved by MPO 5/19/16; approved by FTA 5/23/16.						
STIP ID:	**WAT0056**	Title: Safety & Security Training and Materials/Equipment		Recipient:	**Williamsburg Area Transit Authority**		
FTA 5307		17	15	15	16	FTA 5307	**63**
State		-				State	**-**
Local		17	15	15	16	Local	**63**
Year Total:	**-**	**34**	**30**	**30**	**32**	***Total Funds:***	**126**
Description:	Amendment #9 - Add new project and funding. Add FY15 funding of $34K (add FTA 5307 $17, local $17K). Add FY16 funding of $30K (add FTA 5307 $15K, local $15K). Add FY17 funding $30K (add FTA 5307 $15K, local $15K). Add FY18 funding $32K (add FTA 5307 $16K, local $16K).						
STIP ID:	**WAT0057**	Title: Bus Construction - Lightfoot Transfer Center		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP				667	667	Flexible STP	**1,334**
State				133	133	State	**266**
Local				33	33	Local	**66**
Year Total:	**-**	**-**	**-**	**833**	**833**	***Total Funds:***	**1,666**
Description:	Amendment #10: Add new Project and FY17 funding of $833K (add Flex STP $667K, State $133K, local $33K) in accordance with FY17 SYIP. Add FY18 funding of $833K (add Flex STP $667K, State $133K, local $33K) per WATA. Approved by TPO 6/16/16. Approved by FTA 7/29/16.						

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HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**WAT0058**	Title: 3rd Party Project Management		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP				200	160	Flexible STP	**360**
State				40	32	State	**72**
Local				10	8	Local	**18**
Year Total:	**-**	**-**	**-**	**250**	**200**	***Total Funds:***	**450**
Description:	Amendment #10: Add new Project and FY17 funding of $250K (add Flex STP $200K, State $40K, local $10K) in accordance with FY17 SYIP. Add FY18 funding $200K (add Flex STP $160K, State $32K, local $8K) per WATA. Approved by TPO 6/16/16. Approved by FTA 7/29/16.						
STIP ID:	**BWC0001**	Title: Paratransit Vehicles		Recipient:	**Black & White Cars, Inc.**		
FTA 5310				192		FTA 5310	**192**
State						State	**-**
Local				48		Local	**48**
Year Total:	**-**	**-**	**-**	**240**	**-**	***Total Funds:***	**240**
Description:	Amendment #10 - Add new project and FY17 funding of $240K (add FTA 5310 $192K, local $48K) in accordance with FY17 SYIP. Approved by TPO 6/16/16. Approved by FTA 7/29/16.						
STIP ID:	**BWCV001**	Title: Paratransit Vehicles		Recipient:	**Black & White Cabs of Virginia Beach**		
FTA 5310				128		FTA 5310	**128**
State						State	**-**
Local				32		Local	**32**
Year Total:	**-**	**-**	**-**	**160**	**-**	***Total Funds:***	**160**
Description:	Amendment #10 - Add new project and FY17 funding of $160K (add FTA 5310 $128K, local $32K) in accordance with FY17 SYIP. Approved by TPO 6/16/16. Approved by FTA 7/29/16.						
STIP ID:	**CBH0001**	Title: Paratransit Vehicles		Recipient:	**Colonial Behavioral Health**		
FTA 5310			115	168		FTA 5310	**283**
State			-			State	**-**
Local			29	42		Local	**71**
Year Total:	**-**	**-**	**144**	**210**	**-**	***Total Funds:***	**354**
Description:	Amendment #6: Add new Project and $144K FY16 funding ($115K FTA 5310, $29K local) in accordance with FY16 SYIP. TIP amendment from HRTPO approved on 6/18/2015. Approved by FTA 8/7/15. Adj #21 - Add funding FY17 $210K (add FTA 5310 $168K, local $42K) in accordance with FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.						
STIP ID:	**CCC0001**	Title: New Freedom Operating Assistance		Recipient:	**Checker Cab Company**		
FTA 5310		8				FTA 5310	**8**
State		6				State	**6**
Local		1				Local	**1**
Year Total:	**-**	**15**	**-**	**-**	**-**	***Total Funds:***	**15**
Description:	Amendment #2 - Add new project and funding for FY2015 in the amount of $15K for New Freedom Operating Assistance ($8K FTA 5310, $6K State, $1K Local). Approved by MPO 11/20/14. Approved by FTA 1/6/2015.						
STIP ID:	**CCC0002**	Title: Paratransit Vehicles		Recipient:	**Checker Cab Company**		
FTA 5310		140				FTA 5310	**140**
State		-				State	**-**
Local		35				Local	**35**
Year Total:	**-**	**175**	**-**	**-**	**-**	***Total Funds:***	**175**
Description:	Amendment #2 - Add new project and funding for FY2015 for $175K. FTA 5310 funding used to purchase 10 paratransit vehicles is matched fully by the localities, no state match ($140K FTA 5310, $35K Local). Approved by MPO 11/20/14. Approved by FTA 1/6/2015.						
STIP ID:	**AVP0001**	Title: Paratransit Vehicles		Recipient:	**ARC of Virginia Peninsula**		
FTA 5310						FTA 5310	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**CSS0002**	Title: Paratransit Vehicles		Recipient:	**Chesapeake Service Systems**		
FTA 5310						FTA 5310	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HHI004**	Title: Paratransit Vehicles		Recipient:	**Heart Havens, Inc.**		
FTA 5310		36				FTA 5310	**36**
State						State	**-**
Local		9				Local	**9**
Year Total:	**-**	**45**	**-**	**-**	**-**	***Total Funds:***	**45**
Description:	Amendment #2 -Increased funding for FY2015. FTA 5310 funding used to purchase vehicles is matched fully by the localities, no state match (FTA 5310 increased $4K, Local increased $1K). Approved by MPO 11/20/14. Approved by FTA 1/6/2015.						

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TRANSIT COSTS (in $1,000)

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**HNN0001**	Title: Paratransit Vehicles		Recipient:	**Hampton-Newport News Community Services Board**		
FTA 5310		128	115	152	128	FTA 5310	**523**
State			-			State	**-**
Local		32	29	38	32	Local	**131**
Year Total:	**-**	**160**	**144**	**190**	**160**	***Total Funds:***	**654**
Description:	Adj #11 - Reduce funding in FY16 $16K (decrease FTA 5310 $13K, decrease local $3K) in accordance with FY16 SYIP. Approved by MPO 6/9/15. Approved by DRPT 6/17/2015. Adj #21 - Decrease funding FY17 $50K (decrease FTA 5310 $40K, local $10K) in accordance with FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.						
STIP ID:	**HTS0002**	Title: Paratransit Vehicles		Recipient:	**Historic Triangle Senior Center**		
FTA 5310						FTA 5310	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**NRH0005**	Title: New Freedom Operating		Recipient:	**Norfolk Redevelopment & Housing Authority**		
FTA 5310			231			FTA 5310	**231**
State			184			State	**184**
Local			46			Local	**46**
Year Total:	**-**	**-**	**461**	**-**	**-**	***Total Funds:***	**461**
Description:	Amendment #6: Add new Project and Funding for Transportation Program for Elderly and Disabled in FY16 for $461K (add $231K FTA 5310, add $184K State, add $46K local) in accordance with FY16 SYIP. TIP amendment from HRTPO approved on 6/18/2015. Approved by FTA 8/7/15.						
STIP ID:	**PAA0002**	Title: Paratransit Vehicles		Recipient:	**Peninsula Agency on Aging**		
FTA 5310		72	75	88	58	FTA 5310	**293**
State			-			State	**-**
Local		18	19	22	14	Local	**73**
Year Total:	**-**	**90**	**94**	**110**	**72**	***Total Funds:***	**366**
Description:	Adj #11 - Increase funding by $22K in FY16 (increase FTA 5310 $17K, increase local $5K) in accordance with FY16 SYIP. Approved by MPO 6/9/15. Approved by DRPT 6/17/2015. Adj #21 - Increase FY17 $38K (increase FTA 5310 $30K, local $8K) in accordance with FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.						
STIP ID:	**PAA0003**	Title: New Freedom Operating		Recipient:	**Peninsula Agency on Aging**		
FTA 5310				66		FTA 5310	**66**
State				13		State	**13**
Local				4		Local	**4**
Year Total:	**-**	**-**	**-**	**83**	**-**	***Total Funds:***	**83**
Description:	Amendment #10: Add new Project and Funding for Transportation Program for Elderly and Disabled in FY17 for $83K (add $66K FTA 5310, add $13K State, add $4K local) in accordance with FY17 SYIP. Approved by TPO 6/16/16. Approved by FTA 7/29/16.						
STIP ID:	**PHS0001**	Title: Paratransit Vehicles		Recipient:	**Presbyterian Home & Family Services**		
FTA 5310		42	86	-	44	FTA 5310	**172**
State			-			State	**-**
Local		10	22	-	11	Local	**43**
Year Total:	**-**	**52**	**108**	**-**	**55**	***Total Funds:***	**215**
Description:	Adj #11 - Increase funding by $53K in FY16 (increase FTA 5310 $42K, increase local $11K) in accordance with FY16 SYIP. Approved by MPO 6/9/15. Approved by DRPT 6/17/2015. Adj #21 - Remove FY17 funding $55K (remove FTA 5310 $44K, local $11K); no funding approved in FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.						
STIP ID:	**POR0001**	Title: Paratransit Vehicles		Recipient:	**PORTCO, Inc.**		
FTA 5310		64	58	-	48	FTA 5310	**170**
State			-			State	**-**
Local		16	14	-	12	Local	**42**
Year Total:	**-**	**80**	**72**	**-**	**60**	***Total Funds:***	**212**
Description:	Adj #11 - Increase funding by $12K in FY16 (increase FTA 5310 $10K, increase local $2K) in accordance with FY16 SYIP. Approved by MPO 6/9/15. Approved by DRPT 6/17/2015. Adj #21 - Remove FY17 funding $60K (remove FTA 5310 $48K, local $12K); no funding approved in FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.						

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**POR0002**	Title: New Freedom Operating		Recipient:	**PORTCO, Inc.**		
FTA 5310		36	200	193		FTA 5310	**429**
State		28	160	154		State	**342**
Local		7	40	39		Local	**86**
Revenues		1		14		Revenues	**15**
Year Total:	**-**	**72**	**400**	**400**	**-**	***Total Funds:***	**872**
Description:	Adj #11 - Add new funding for Inclusive Work Initiative Project of $400K funding in FY16 (add FTA 5310 $200K, add $160K State, add $40K local) in accordance with FY16 SYIP. Approved by MPO 6/9/15. Approved by DRPT 6/17/2015. Adj #21 - Add FY17 funding $400K (Add FTA 5310 $193K, State $154K, local $39K, revenues $14K) in accordance with FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.						
STIP ID:	**SRH0001**	Title: Paratransit Vehicles		Recipient:	**Suffolk Redevelopment & Housing Authority**		
FTA 5310				52		FTA 5310	**52**
State						State	**-**
Local				13		Local	**13**
Year Total:	**-**	**-**	**-**	**65**	**-**	***Total Funds:***	**65**
Description:	Amendment #10- Add new project and funding for FY17 for $65K (add FTA 5310 $52K, local $13K) in accordance with FY17 SYIP. Approved by TPO 6/16/16. Approved by FTA 7/29/16.						
STIP ID:	**SSV0001**	Title: Paratransit Vehicles		Recipient:	**Senior Services of Southeastern VA**		
FTA 5310		96	216	200	116	FTA 5310	**628**
State		-	-			State	**-**
Local		24	54	50	29	Local	**157**
Year Total:	**-**	**120**	**270**	**250**	**145**	***Total Funds:***	**785**
Description:	Adj #11 - Increase funding $125K in FY16 (increase FTA 5310 $100K, increase local $25K) in accordance with FY16 SYIP. Approved by MPO 6/9/15. Approved by DRPT 6/17/2015. Adj #21 - Increase FY17 $105K (increase FTA 5310 $84K, local $21K) in accordance with FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.						
STIP ID:	**SSV0002**	Title: New Freedom Mobility Management		Recipient:	**Senior Services of Southeastern VA**		
FTA 5310			53	38		FTA 5310	**91**
State			11	8		State	**19**
Local			2	2		Local	**4**
Year Total:	**-**	**-**	**66**	**48**	**-**	***Total Funds:***	**114**
Description:	Amendment #6: Add new Project and $66K Funding in FY16 (add $53K FTA 5310, add $11K State, add $2K local) in accordance with FY16 SYIP for Western Tidewater Transportation Coordination. TIP amendment from HRTPO approved on 6/18/2015. Approved by FTA 8/7/15. Adj #21: Add FY17 funding $48K (add FTA 5310 $38K, State $8K, local $2K) in accordance with FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.						
STIP ID:	**WTC0001**	Title: Paratransit Vehicles		Recipient:	**Western Tidewater CSB**		
FTA 5310		72				FTA 5310	**72**
State		-				State	**-**
Local		18				Local	**18**
Year Total:	**-**	**90**	**-**	**-**	**-**	***Total Funds:***	**90**
Description:							
STIP ID:	**YCNN001**	Title: New Freedom Operating Assistance		Recipient:	**Yellow Cab of Newport News**		
FTA 5310		7				FTA 5310	**7**
State		6				State	**6**
Local		1				Local	**1**
Year Total:	**-**	**14**	**-**	**-**	**-**	***Total Funds:***	**14**
Description:	Amendment #2 -Add new project and funding for FY2015 in the amount of $14K for New Freedom Operating Assistance ($7K FTA 5310, $6K State, $1K Local). Approved by FTA 1/6/2015.						
STIP ID:	**YCNN002**	Title: Paratransit Vehicles		Recipient:	**Yellow Cab of Newport News**		
FTA 5310		140				FTA 5310	**140**
State		-				State	**-**
Local		35				Local	**35**
Year Total:	**-**	**175**	**-**	**-**	**-**	***Total Funds:***	**175**
Description:	Amendment #2 -Add new project and funding for FY2015 for $175K. FTA 5310 funding used to purchase 10 paratransit vehicles is matched fully by the localities, no State match ($140K FTA 5310, $35K Local). Approved by MPO 11/20/14. Approved by FTA 1/6/2015.						

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION							
City of Newport News	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	6,000	7,000	State	13,000
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	-	-	6,000	7,000		13,000
Hampton Roads Transit	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	22,913	27,613	18,518	25,957	FTA 5307	95,001
FTA 5309	-	3,588	295	-	77	FTA 5309	3,960
FTA 5310	-	-	120	-	-	FTA 5310	120
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	530	-	1,439	-	FTA 5337	1,969
FTA 5339	-	2,111	1,840	1,981	3,081	FTA 5339	9,013
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	1,251	-	-	850	Flexible STP	2,101
FBD	-	-	-	-	-	FBD	-
FTA DPF	-	2,080	2,343	-	-	FTA DPF	4,423
Other Federal	-	-	-	-	-	Other Federal	-
State	195	21,307	32,166	43,140	62,407	State	159,020
Local	-	8,652	12,948	11,842	36,529	Local	69,971
Revenues	-	-	-	-	-	Revenues	-
FHWA TAP	-	280	280	280	-	FHWA TAP	840
CMAQ	778	790	790	790	2,836	CMAQ	5,206
RSTP	-	-	-	-	1,051	RSTP	1,051
Totals	973	63,502	78,395	77,990	132,788		352,675
Williamsburg Area Transit Authority	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	1,686	1,480	1,499	1,540	FTA 5307	6,205
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	284	279	287	247	FTA 5311	1,097
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FBD	-	-	-	-	-	FBD	-
FTA DPF	-	2,680	-	-	-	FTA DPF	2,680
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	578	914	3,198	2,056	Flexible STP	6,746
Other Federal	-	1,402	-	-	-	Other Federal	1,402
State	30	2,839	1,607	3,935	3,043	State	11,424
Local	-	2,117	2,756	3,000	1,553	Local	9,426
Revenues	-	1,496	992	823	2,205	Revenues	5,516
CMAQ	-	-	-	100	100	CMAQ	200
RSTP	121	69	-	367	3,816	RSTP	4,252
Totals	151	13,151	8,028	13,209	14,560		48,948

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION							
Other Human Service Transportation Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	841	1,149	1,277	394	FTA 5310	3,661
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	40	355	175	-	State	570
Local	-	206	255	290	98	Local	849
Revenues	-	1	-	14	-	Revenues	15
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	1,088	1,759	1,756	492		5,095
Hampton Roads TPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	24,599	29,093	20,017	27,497	FTA 5307	101,206
FTA 5309	-	3,588	295	-	77	FTA 5309	3,960
FTA 5310	-	841	1,269	1,277	394	FTA 5310	3,781
FTA 5311	-	284	279	287	247	FTA 5311	1,097
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	530	-	1,439	-	FTA 5337	1,969
FTA 5339	-	2,111	1,840	1,981	3,081	FTA 5339	9,013
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	1,829	914	3,198	2,906	Flexible STP	8,847
FBD	-	-	-	-	-	FBD	-
FTA DPF	-	4,760	2,343	-	-	FTA DPF	7,103
Other Federal	-	1,402	-	-	-	Other Federal	1,402
State	225	24,186	34,128	53,250	72,450	State	184,014
Local	-	10,975	15,959	15,132	38,180	Local	80,246
Revenues	-	1,497	992	837	2,205	Revenues	5,531
FHWA TAP	-	280	280	280	-	FHWA TAP	840
CMAQ	778	790	790	890	2,936	CMAQ	5,406
RSTP	121	69	-	367	4,867	RSTP	5,303
Totals	1,124	77,741	88,182	98,955	154,840		419,718

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**HAR0001**	Title: Operating Assistance		Recipient:	**Harrisonburg Bus Service**		
FTA 5307		1,400	1,697	1,445	1,400	FTA 5307	**5,942**
State		1,116	1,072	1,369	1,116	State	**4,673**
Local		401	51	76	401	Local	**929**
Revenues		1,850	1,884	1,910	1,850	Revenues	**7,494**
Year Total:	**-**	**4,767**	**4,704**	**4,800**	**4,767**	***Total Funds:***	**19,038**
Description:	Adj #12 - Reduce operating total by $63K for FY16 to adjust to planned expenses (increase FTA 5307 by $297K, decrease state by $44K, decrease local by $350K, and increase revenues by $34K). Approved by MPO 6/17/15. Approved by DRPT 6/29/2015. Adj #24 - Increase FY17 funding $33K (Increase FTA 5307 $45K, increase State $253K, decrease local $325K, increase revenues $60K) in accordance with FY17 SYIP. Approved by MPO 8/1/16. Approved by DRPT 8/16/16.						
STIP ID:	**HAR0004**	Title: Replacement Rolling Stock		Recipient:	**Harrisonburg Bus Service**		
Flexible STP		170	262	827		Flexible STP	**1,259**
FTA 5307		340				FTA 5307	**340**
State		34	53	2,007		State	**2,094**
Local		93	13	118		Local	**224**
Year Total:	**-**	**637**	**328**	**2,952**	**-**	***Total Funds:***	**3,917**
Description:	Adj #1 - Increased FY2015 by $425 ($340 FTA 5307, $85 Local Match) per TIP adjustment approved 7/28/2014. Previously approved by DRPT in Adj #32 in FY12-FY15 STIP. Adjustment approved by DRPT 10/8/2014. Adj #12 - decrease total funding $4,672K in FY16 (decrease Flex STP $3,738K, decrease State $747K, decrease local $187K) and move partially to FY17 to reflect planned expenses over two years. Added funding $2,952K in FY17 (increase Flex STP $2,362K, increase State $472K, increase local $118K). Approved by MPO 6/17/15. Approved by DRPT 6/29/2015. Amendment #11 - Decrease FY17 Flex STP $1,535K, increase State $1,535K in accordance with FY17 SYIP. No change in total. Approved by MPO 7/21/16. Approved by FTA 8/22/16.						
STIP ID:	**HAR0005**	Title: Expansion Rolling Stock		Recipient:	**Harrisonburg Bus Service**		
Flexible STP		36		-	1,500	Flexible STP	**1,536**
FTA 5307		-	36	52	-	FTA 5307	**88**
State		7	7	10	300	State	**324**
Local		2	2	3	75	Local	**82**
Year Total:	**-**	**45**	**45**	**65**	**1,875**	***Total Funds:***	**2,030**
Description:	Adj #12 - Add funding $45K for FY16 for planned expense to purchase one expansion van (add $36K FTA 5307, $7K State, $2K local). Approved by MPO 6/17/15. Approved by DRPT 6/29/2015. Amendment #11 - Decrease FY17 $1,810K (Decrease Flex STP $1,500K, increase FTA 5307 $52K, decrease State $290K, decrease local $72K) in accordance with FY17 SYIP. Approved by MPO 7/21/16. Approved by FTA 8/22/16.						
STIP ID:	**HAR0008**	Title: Passenger Shelters (Bus Shelters)		Recipient:	**Harrisonburg Bus Service**		
Flexible STP			-	-	17	Flexible STP	**17**
FTA 5307		-	-	56	-	FTA 5307	**56**
State			-	11	2	State	**13**
Local			-	3	2	Local	**5**
Year Total:	**-**	**-**	**-**	**70**	**21**	***Total Funds:***	**91**
Description:	Adj #12 - Remove funding of $21K from FY16 (remove $17K Flex STP, remove $2K State and $2K local); expenses not approved in FY16 SYIP. Approved by MPO 6/17/15. Approved by DRPT 6/29/2015. Adj #24 - Increase FY17 funding $49K (Decrease Flex STP $17K, increased FTA 5307 $56K, increase State $9K, increase local $1K) in accordance with FY17 SYIP. Approved by MPO 7/21/16. Approved by DRPT 8/16/16.						
STIP ID:	**HAR0010**	Title: Spare Parts, ACM Items		Recipient:	**Harrisonburg Bus Service**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:		**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HAR0011**	Title: Purchase Shop Equipment		Recipient:	**Harrisonburg Bus Service**		
Flexible STP		8	-	-	12	Flexible STP	**20**
State		1	-	-	2	State	**3**
Local		1	-	-	1	Local	**2**
Year Total:	**-**	**10**	**-**	**-**	**15**	***Total Funds:***	**25**
Description:	Adj #12 - Remove funding of $15K from FY16 (remove $12K Flex STP, remove $2K State, remove $1k local); expenses not planned at this time. Approved by MPO 6/17/15. Approved by DRPT 6/29/2015. Adj #24 - Remove FY17 funding of $15K (remove Flex STP $12K, State $2K, local $1K) in accordance with FY17 SYIP. Approved by MPO 7/21/16. Approved by DRPT 8/16/16.						
STIP ID:	**HAR0012**	Title:Purchase ADP Hardware		Recipient:	**Harrisonburg Bus Service**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							

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HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**HAR0014**	Title: Transfer Facility - JMU		Recipient:	**Harrisonburg Bus Service**		
Flexible STP			400			Flexible STP	**400**
State			80			State	**80**
Local			20			Local	**20**
Year Total:		**-**	**500**	**-**	**-**	***Total Funds:***	**500**
Description:	Amendment #5: Add funding to FY16 for planned funding to purchase real estate for new transfer center. Approved by MPO 6/18/2015. Approved by FTA 7/21/15.						
STIP ID:	**HAR0015**	Title: Bike Racks, ITS or Misc. Equip		Recipient:	**Harrisonburg Bus Service**		
Flexible STP			-	-	-	Flexible STP	**-**
FTA 5307		-	-	360	8	FTA 5307	**368**
State			-	72	1	State	**73**
Local			-	18	1	Local	**19**
Year Total:		**-**	**-**	**450**	**10**	***Total Funds:***	**460**
Description:	Adj #12 - Remove funding of $10K from FY16 (remove $8K Flex STP, remove $1k State and local each); expenses not planned at this time. Approved by MPO 6/17/15. Approved by DRPT 6/29/2015. Adj #24 - Increase FY17 funding $440K (Removed $8K Flex STP, Added $360K FTA 5307, increased State $71K, increased local $17K) in accordance with FY17 SYIP. Approved by MPO 7/21/16. Approved by DRPT 8/16/16.						
STIP ID:	**HAR0016**	Title: Route Signage		Recipient:	**Harrisonburg Bus Service**		
Flexible STP			-	-	1	Flexible STP	**1**
State				-		State	**-**
Local				-		Local	**-**
Year Total:		**-**	**-**	**-**	**1**	***Total Funds:***	**1**
Description:	Adj #12 - Remove funding of $1K Flex STP from FY16; expenses not planned at this time. Approved by MPO 6/17/15. Approved by DRPT 6/29/2015. Adj #24 - Remove FY17 Flex STP funding of $1K in accordance with FY17 SYIP. Approved by MPO 7/21/16. Approved by DRPT 8/16/16.						
STIP ID:	**HAR0017**	Title: ADA Vehicle Equipment		Recipient:	**Harrisonburg Bus Service**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:		**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HAR0018**	Title: Purchase Radios		Recipient:	**Harrisonburg Bus Service**		
Flexible STP		16				Flexible STP	**16**
FTA 5307		-	-	12	-	FTA 5307	**12**
State		3		2		State	**5**
Local		1		1		Local	**2**
Year Total:		**20**	**-**	**15**	**-**	***Total Funds:***	**35**
Description:	Adj #24 - Add FY17 funding of $15K (Added FTA 5307 $12K, State $2K, local $1K) in accordance with FY17 SYIP. Approved by MPO 7/21/16. Approved by DRPT 8/16/16.						
STIP ID:	**HAR0019**	Title: Furniture and Fixtures		Recipient:	**Harrisonburg Bus Service**		
Flexible STP		3				Flexible STP	**3**
State		1				State	**1**
Local		1				Local	**1**
Year Total:		**5**	**-**	**-**	**-**	***Total Funds:***	**5**
Description:							
STIP ID:	**HAR0020**	Title: Support Vehicles		Recipient:	**Harrisonburg Bus Service**		
FTA 5307			32			FTA 5307	**32**
State			6			State	**6**
Local			2			Local	**2**
Year Total:		**-**	**40**	**-**	**-**	***Total Funds:***	**40**
Description:	Amendment #5: Add new project and funding to FY16 for planned funding to purchase replacement support vehicles. Approved by MPO 6/18/2015. Approved by FTA 7/21/15.						
STIP ID:	**FRI0001**	Title: Paratransit Vehicles		Recipient:	**Friendship Industries Inc**		
FTA 5310		42	-	52	36	FTA 5310	**130**
State						State	**-**
Local		10	-	13	9	Local	**32**
Year Total:		**52**	**-**	**65**	**45**	***Total Funds:***	**162**
Description:	Adj #12- Remove funding of $45K for FY16 (remove $36K FTA 5310, remove $9K local). Approved by MPO 6/17/15. Approved by DRPT 6/29/2015. Adj #24 - Add FY17 funding of $65K (add FTA 5310 $52K, local $13K) in accordance with FY17 SYIP. Approved by MPO 7/21/16. Approved by DRPT 8/16/16.						

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**ARA0001**	Title: Paratransit Vehicles		Recipient:	**ARC of Harrisonburg/Rockingham**		
FTA 5310				64		FTA 5310	**64**
State						State	**-**
Local				16		Local	**16**
Year Total:	**-**	**-**	**-**	**80**	**-**	***Total Funds:***	**80**
Description:	Adj #24 - Add FY17 funding of $80K (add 5310 $64K FTA, local $16K) in accordance with FY17 SYIP and HAMPO. Approved by MPO on 7/21/16 and 8/1/16. Approved by DRPT 8/16/16.						
STIP ID:	**VPA0001**	Title: Paratransit Vehicles		Recipient:	**Valley Program for Aging Services**		
FTA 5310			29			FTA 5310	**29**
State						State	**-**
Local			7			Local	**7**
Year Total:	**-**	**-**	**36**		**-**	***Total Funds:***	**36**
Description:	Adj #12 - Add funding for FY16 $36K (add $29K FTA 5310, add $7K local). Approved by MPO 6/17/15. Approved by DRPT 6/29/2015.						
STIP ID:	**PLV0001**	Title: Paratransit Vans		Recipient:	**Pleasant View, Inc.**		
FTA 5310		64	29	76	64	FTA 5310	**233**
State						State	**-**
Local		16	7	19	16	Local	**58**
Year Total:	**-**	**80**	**36**	**95**	**80**	***Total Funds:***	**291**
Description:	Adj #12 - Decrease FY16 total funding by $44K (decrease 5310 by $35K and decrease local by $9K). Approved by MPO 6/17/15. Approved by DRPT 6/29/2015. Adj #24 - Add FY17 funding of $95K (add $76K FTA 5310, $19K local) in accordance with FY17 SYIP. Approved by MPO 7/21/16. Approved by DRPT 8/16/16.						

Harrisonburg Bus Service	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018		
FTA 5307	-	1,740	1,765	1,925	1,408	FTA 5307	6,838
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	233	662	827	1,530	Flexible STP	3,252
Other Federal	-	-	-	-	-	Other Federal	-
State	-	1,162	1,218	3,471	1,421	State	7,272
Local	-	499	88	219	480	Local	1,286
Revenues	-	1,850	1,884	1,910	1,850	Revenues	7,494
Totals	-	5,484	5,617	8,352	6,689		26,142

Other Human Service Transportation Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	106	58	192	100	FTA 5310	456
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	26	14	48	25	Local	113
Revenues	-	-	-	-	-	Revenues	-
Totals	-	132	72	240	125		569

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION							
Harrisonburg MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	1,740	1,765	1,925	1,408	FTA 5307	6,838
FTA 5310	-	106	58	192	100	FTA 5310	456
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	233	662	827	1,530	Flexible STP	3,252
Other Federal	-	-	-	-	-	Other Federal	-
State	-	1,162	1,218	3,471	1,421	State	7,272
Local	-	525	102	267	505	Local	1,399
Revenues	-	1,850	1,884	1,910	1,850	Revenues	7,494
Totals	-	5,616	5,689	8,592	6,814		26,711

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
CENTRAL VIRGINIA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**GLTC001**	Title: Operating Assistance		Recipient:	**Greater Lynchburg Transit Company**		
FTA 5307		2,039	2,018	2,049	2,034	FTA 5307	**8,140**
State		1,462	1,427	1,665	1,458	State	**6,012**
Local		2,331	2,995	3,399	2,340	Local	**11,065**
Revenues		1,259	1,308	1,192	1,259	Revenues	**5,018**
Year Total:	**-**	**7,091**	**7,748**	**8,305**	**7,091**	***Total Funds:***	**30,235**
Description:	Adj #1 - Reallocated funding per TIP adjustment from MPO dated 8/4/2014. Increased FTA 5307 FY2015 $5K, Increased State $4K, Decreased Local $9K. Previously approved in Adj #31 in FY12-FY15 STIP. Adjustment approved 10/8/2014. Adjustment #15: Increase FY16 $657K (decrease FTA 5307 $16K, decrease State $31K, increase local $655K, increase revenues $49K) in accordance with FY16 SYIP. Approved by MPO 7/16/15. Approved by DRPT 10/8/14. Amendment #11- Increase FY17 funding $1,214K (increase FTA 5307 $15K, increase State $207K, increase local $1,059K, decrease revenues $67K) in accordance with FY17 SYIP. Approved by MPO 7/21/16. Approved by FTA 8/22/16.						
STIP ID:	**GLTC002**	Title: Preventive Maintenance		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP	-					Flexible STP	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**GLTC006**	Title: Replacement Rolling Stock		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP			-	269	684	Flexible STP	**953**
State			-	53	85	State	**138**
Local			-	14	85	Local	**99**
Year Total:	**-**	**-**	**-**	**336**	**854**	***Total Funds:***	**1,190**
Description:	Adjustment #15: Remove funding for FY16 $158K (Flex STP $126K, State $16K, local $16K). No project funding approved for FY16. Approved by MPO 4/16/15. Approved by DRPT 7/22/15. Adjustment #24 - Decrease FY17 funding $321K (decrease Flex STP $256K, State $13K, local $52K) in accordance with FY17 SYIP. Approved by MPO 7/21/16. Approved by DRPT 8/16/16.						
STIP ID:	**GLTC010**	Title: Expansion Rolling Stock		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP			88	538	5,056	Flexible STP	**5,682**
FTA 5307			-	-	-	FTA 5307	**-**
State			18	108	632	State	**758**
Local			4	26	632	Local	**662**
Year Total:	**-**	**-**	**110**	**672**	**6,320**	***Total Funds:***	**7,102**
Description:	Adjustment #15: Add funding for FY16 $110K (FTA 5307 $88K, State $18K, local $4K) in accordance with FY16 SYIP. Approved by MPO to add funding 4/16/15 and adjust funding 7/16/15. Approved by DRPT 7/22/15. Reallocated funding between funding sources in FY16 (decrease FTA 5307 $88K, increase Flex STP $88K). No change in total costs or to total federal funding. Approved by MPO 11/16/2015. Approved by DRPT 11/17/2015. Amendment #11- Decrease FY17 funding $5,897K (decrease Flex STP $4,717K, decrease State $549K, decrease local $631K) in accordance with FY17 SYIP. Approved by MPO 7/21/16. Approved by FTA 8/22/16.						
STIP ID:	**GLTC012**	Title: Spare Parts, ACM Items		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP		84	-	120	162	Flexible STP	**366**
State		17	-	24	20	State	**61**
Local		4	-	6	20	Local	**30**
Year Total:	**-**	**105**	**-**	**150**	**202**	***Total Funds:***	**457**
Description:	Adjustment #15: Remove funding for FY16 $190K (Flex STP $152K, State $19K, local $19K). No project funding approved for FY16. Approved by MPO 4/16/15. Approved by DRPT 7/22/15. Adjustment #24- Decrease FY17 funding $46K (decrease Flex STP $36K, increase State $4K, decrease local $14K) in accordance with FY17 SYIP. Approved by MPO 7/21/16. Approved by DRPT 8/16/16.						
STIP ID:	**GLTC013**	Title: Bus Engineering & Design of Admin E		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**GLTC014**	Title: Bus Real Estate Acquisition		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							

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CENTRAL VIRGINIA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**GLTC018**	Title: Purchase Passenger Shelters		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP		44	-	-	144	Flexible STP	**188**
State		10	-	-	18	State	**28**
Local		2	-	-	18	Local	**20**
Year Total:	**-**	**56**	**-**	**-**	**180**	***Total Funds:***	**236**
Description:	Adjustment #15: Remove funding for FY16 $57K (Flex STP $45K, State $6K, local $6K). No project funding approved for FY16. Approved by MPO 4/16/15. Approved by DRPT 7/22/15. Adjustment #24 - Remove FY17 funding of $176K (remove Flex STP $140K, State $18K, local $18K) in accordance with FY17 SYIP. Approved by MPO 7/21/16. Approved by DRPT 8/16/16.						
STIP ID:	**GLTC019**	Title: Shop Equipment		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP			-	-	43	Flexible STP	**43**
State			-	-	5	State	**5**
Local			-	-	5	Local	**5**
Year Total:	**-**	**-**	**-**	**-**	**53**	***Total Funds:***	**53**
Description:	Adjustment #15: Remove funding for FY16 $50K (Flex STP $40K, State $5K, local $5K). No project funding approved for FY16. Approved by MPO 4/16/15. Adjustment #24- Remove FY17 funding of $52K (remove Flex STP $42K, State $5K, local $5K) in accordance with FY17 SYIP. Approved by MPO 7/21/16. Approved by DRPT 8/16/16.						
STIP ID:	**GLTC020**	Title: ADP Hardware		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP			22	432		Flexible STP	**454**
FTA 5307			-			FTA 5307	**-**
State			4	86		State	**90**
Local			2	22		Local	**24**
Year Total:	**-**	**-**	**28**	**540**	**-**	***Total Funds:***	**568**
Description:	Adjustment #15: Add funding for FY16 $28K (FTA 5307 $22K, State $4K, local $2K) in accordance with FY16 SYIP. Approved by MPO to add funding 4/16/15 and adjust funding 7/16/15. Approved by DRPT 7/22/15. Reallocated funding between funding sources in FY16 (decrease FTA 5307 $22K, increase Flex STP $22K). No change in total costs or to total federal funding. Approved by MPO 11/16/2015. Approved by DRPT 11/17/2015. Adjustment #24- Add FY17 funding of $540K (add Flex STP $432K, State $86K, local $22K) in accordance with FY17 SYIP. Approved by MPO 7/21/16. Approved by DRPT 8/16/16.						
STIP ID:	**GLTC021**	Title: Purchase Support Vehicles		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP		61	96	113	67	Flexible STP	**337**
FTA 5307		-	-	-	-	FTA 5307	**-**
State		12	19	23	9	State	**63**
Local		3	4	5	9	Local	**21**
Year Total:	**-**	**76**	**119**	**141**	**85**	***Total Funds:***	**421**
Description:	Adjustment #15: Decrease FY16 funding $39K (increase FTA 5307 $96K, decrease Flex STP $126K, increase State $3K, decrease local $12K) in accordance with FY16 SYIP. Approved by MPO to add funding 4/16/15 and adjust funding 7/16/15. Approved by DRPT 7/22/15. Reallocated funding between funding sources in FY16 (decrease FTA 5307 $96K, increase Flex STP $96K). No change in total costs or to total federal funding. Approved by MPO 11/16/2015. Approved by DRPT 11/17/2015. Adjustment #24 - Increase FY17 funding $59K (increase Flex STP $47K, increase State $15K, decrease local $3K) in accordance with FY17 SYIP. Approved by MPO 7/21/16. Approved by DRPT 8/16/16.						
STIP ID:	**GLTC024**	Title: Bike Racks, ITS, Misc Equipment		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP				6		Flexible STP	**6**
State				1		State	**1**
Local				1		Local	**1**
Year Total:	**-**	**-**	**-**	**8**	**-**	***Total Funds:***	**8**
Description:	Adjustment #24 - Add FY17 funding of $8K (add Flex STP $6K, State $1K, local $1K) in accordance with FY17 SYIP. Approved by MPO 7/21/16. Approved by DRPT 8/16/16.						
STIP ID:	**GLTC026**	Title: Bus Construction Admin/Maint		Recipient:	**Greater Lynchburg Transit Company**		
FTA 5339		4,679	2,348			FTA 5339	**7,027**
Flexible STP		1,761	4,092			Flexible STP	**5,853**
State	-	3,910	3,910			State	**7,820**
Local	-	1,150	1,150			Local	**2,300**
Year Total:	**-**	**11,500**	**11,500**	**-**	**-**	***Total Funds:***	**23,000**
Description:	Adj #1 - Moved federal funding from Flexible STP to FTA 5339 per TIP adjustment approved on 9/9/2014 by MPO. No change in total costs or total federal funding. Previously adjusted #33 in the FY12-FY15 STIP. Adjustment approved 10/8/2014. Adjustment #15: Reallocated funding between funding sources in FY16 (decrease FTA 5339 $3K, increase Flex STP $3K) in accordance with FY16 SYIP. Approved by MPO 7/16/15. Approved by DRPT 10/8/14.						

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CENTRAL VIRGINIA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**GLTC027**	Title: Radios		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP			-	21		Flexible STP	**21**
FTA 5307			-			FTA 5307	**-**
State	-		-	4		State	**4**
Local	-		-	1		Local	**1**
Year Total:	**-**	**-**	**-**	**26**	**-**	***Total Funds:***	**26**
Description:	Adjustment #15: Add funding for FY16 $26K (FTA 5307 $21K, State $4K, local $1K) in accordance with FY16 SYIP. Approved by MPO to add funding 4/16/15 and adjust funding 7/16/15. Approved by DRPT 7/22/15. Adjustment #17 - Remove funding for FY16 $26K (FTA 5307 $21K, State $4K, local $1K). No federal funding available for FY16. Approved by MPO 11/16/2015. Approved by DRPT 11/17/2015. Adjustment #24- Add FY17 funding of $26K (add Flex STP $21K, State $4K, local $1K) in accordance with FY17 SYIP. Approved by MPO 7/21/16. Approved by DRPT 8/16/16.						
STIP ID:	**GLTC028**	Title: Rehabilitate/Rebuild Buses		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP		64	-	-	67	Flexible STP	**131**
State	-	13	-	-	9	State	**22**
Local	-	3	-	-	9	Local	**12**
Year Total:	**-**	**80**	**-**	**-**	**85**	***Total Funds:***	**165**
Description:	Adjustment #15: Remove funding for FY16 $80K (Flex STP $64K, State $8K, local $8K). No project funding approved for FY16. Approved by MPO 4/16/15. Approved by DRPT 7/22/15. Adjustment #24 - Remove FY17 funding of $82K (remove Flex STP $66K, State $8K, local $8K) in accordance with FY17 SYIP. Approved by MPO 7/21/16. Approved by DRPT 8/16/16.						
STIP ID:	**GLTC029**	Title: ADP Software		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP				53		Flexible STP	**53**
State	-			11		State	**11**
Local	-			2		Local	**2**
Year Total:	**-**	**-**	**-**	**66**	**-**	***Total Funds:***	**66**
Description:	Adjustment #24- Add FY17 funding of $66 (add Flex STP $53K, State $11K, local $2K) in accordance with FY17 SYIP. Approved by MPO 7/21/16. Approved by DRPT 8/16/16.						
STIP ID:	**GLTC030**	Title: Fare Collection Equipment		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP				1,208		Flexible STP	**1,208**
State	-			242		State	**242**
Local	-			60		Local	**60**
Year Total:	**-**	**-**	**-**	**1,510**	**-**	***Total Funds:***	**1,510**
Description:	Amendment #11- Add FY17 funding of $1,510K (add Flex STP $1,208K, State $242K, local $60K) in accordance with FY17 SYIP. Approved by MPO 7/21/16. Approved by FTA 8/22/16.						
STIP ID:	**GLTC031**	Title: Purchase Surveillance/Security		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP			58	7		Flexible STP	**65**
FTA 5307			-			FTA 5307	**-**
State	-		12	1		State	**13**
Local	-		3	1		Local	**4**
Year Total:	**-**	**-**	**73**	**9**	**-**	***Total Funds:***	**82**
Description:	Adjustment #15: Add funding for FY16 $73K (FTA 5307 $58K, State $12K, local $3K) in accordance with FY16 SYIP. Approved by MPO to add funding 4/16/15 and adjust funding 7/16/15. Approved by DRPT 7/22/15. Reallocated funding between funding sources in FY16 (decrease FTA 5307 $58K, increase Flex STP $58K). No change in total costs or to total federal funding. Approved by MPO 11/16/2015. Approved by DRPT 11/17/2015. Adjustment #24- Add FY17 funding of $9K (add Flex STP $7K, State $1K, local $1K) in accordance with FY17 SYIP. Approved by MPO 7/21/16. Approved by DRPT 8/16/16.						
STIP ID:	**GLTC032**	Title: Purchase Route Signage		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP				326		Flexible STP	**326**
State	-			65		State	**65**
Local	-			16		Local	**16**
Year Total:	**-**	**-**	**-**	**407**	**-**	***Total Funds:***	**407**
Description:	Amendment #11- Add new project and FY17 funding $407K (add Flex STP $326K, State $65K, local $16K) in accordance with FY17 SYIP. Approved by MPO 7/21/16. Approved by FTA 8/22/16.						
STIP ID:	**CAAA001**	Title: Paratransit Vehicles		Recipient:	**Central Va Area Agency on Aging**		
FTA 5310		136	144	76	141	FTA 5310	**497**
State	-	-	-	-	-	State	**-**
Local	-	34	36	19	35	Local	**124**
Year Total:	**-**	**170**	**180**	**95**	**176**	***Total Funds:***	**621**
Description:	Adjustment #15: Increase FY16 funding $6K (increase FTA 5310 $5K, increase local $1K) in accordance with FY16 SYIP. Approved by MPO 7/16/15. Approved by DRPT 7/22/15. Adjustment #24 - Decrease FY17 funding $81K (decrease FTA 5310 $65K, local $16K) in accordance with FY17 SYIP. Approved by MPO 8/11/16. Approved by DRPT 8/16/16.						

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
CENTRAL VIRGINIA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**CAAA003**	Title: New Freedom		Recipient:	**Central Va Alliance for Community Living (CVACL)**		
FTA 5310		44	44	44	44	FTA 5310	**176**
State		35	35	35	35	State	**140**
Local		9	9	9	9	Local	**36**
Revenues		1	1	1	1	Revenues	**4**
Year Total:	**-**	**89**	**89**	**89**	**89**	***Total Funds:***	**352**
Description:							
STIP ID:	**HHI005**	Title: Paratransit Vans		Recipient:	**Heart Havens, Inc.**		
FTA 5310		36				FTA 5310	**36**
State		-				State	**-**
Local	-	9				Local	**9**
Year Total:	**-**	**45**	**-**	**-**	**-**	***Total Funds:***	**45**
Description:							
STIP ID:	**CVCS001**	Title: Paratransit Vehicles		Recipient:	**Horizon Behavioral Health**		
FTA 5310			29	-	64	FTA 5310	**93**
State	-		-	-	-	State	**-**
Local	-		7	-	16	Local	**23**
Year Total:	**-**	**-**	**36**	**-**	**80**	***Total Funds:***	**116**
Description:	Adjustment #15: Decrease FY16 funding $44K (decrease FTA 5310 $35K, decrease local $9K) in according with FY16 SYIP. Approved by MPO 7/16/15. Approved by DRPT 7/22/15. Adjustment - Remove FY17 funding of $80K (remove FTA 5310 $64K, local $16K) in accordance with FY17 SYIP. Approved by MPO 8/11/16. Approved by DRPT 8/16/16.						

Greater Lynchburg Transit Company	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	2,039	2,018	2,049	2,034	FTA 5307	8,140
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	4,679	2,348	-	-	FTA 5339	7,027
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	2,014	4,356	3,093	6,223	Flexible STP	15,686
Other Federal	-	-	-	-	-	Other Federal	-
State	-	5,424	5,390	2,283	2,236	State	15,333
Local	-	3,493	4,158	3,553	3,118	Local	14,322
Revenues	-	1,259	1,308	1,192	1,259	Revenues	5,018
Totals	-	18,908	19,578	12,170	14,870		65,526

Central Va Area Agency on Aging	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	180	188	120	185	FTA 5310	673
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	35	35	35	35	State	140
Local	-	43	45	28	44	Local	160
Revenues	-	1	1	1	1	Revenues	4
Totals	-	259	269	184	265		977

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
CENTRAL VIRGINIA METROPOLITAN PLANNING ORGANIZATION							
Other Human Service Transportation Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	36	29	-	64	FTA 5310	129
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	9	7	-	16	Local	32
Revenues	-	-	-	-	-	Revenues	-
Totals	-	45	36	-	80		161
Lynchburg MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	2,039	2,018	2,049	2,034	FTA 5307	8,140
FTA 5310	-	216	217	120	249	FTA 5310	802
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	4,679	2,348	-	-	FTA 5339	7,027
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	2,014	4,356	3,093	6,223	Flexible STP	15,686
Other Federal	-	-	-	-	-	Other Federal	-
State	-	5,459	5,425	2,318	2,271	State	15,473
Local	-	3,545	4,210	3,581	3,178	Local	14,514
Revenues	-	1,260	1,309	1,193	1,260	Revenues	5,022
Totals	-	19,212	19,883	12,354	15,215		66,664

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**ALEX0004**	Title: Eisenhower Valley Transit Improvements		Recipient:	**NVTC - City of Alexandria**		
FTA 5309	584	840				FTA 5309	**840**
State	146	210				State	**210**
Local	350	-				Local	**-**
Year Total:	**1,080**	**1,050**	**-**	**-**	**-**	***Total Funds:***	**1,050**
Description:	Eisenhower Valley Transit Improvement, SAFETEA-LU 409 and 495. Also used RSTP in T1835. Adj #1 - add in previous funding to agree to 9/11/2014 draft TIP from MWCOG. Adjustment approved by DRPT 10/8/2014.						
STIP ID:	**ARL0008**	Crystal City - Potomac Yards Transitwa		Recipient:	**NVTC - Arlington County**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Joint project with Alexandria. Also associated with T1117.						
STIP ID:	**FFX0001 (102891)**	Title: Fairfax County Route 28 Metrorail Station		Recipient:	**NVTC - Fairfax County**		
CMAQ				1,668	5,733	CMAQ	**7,401**
State				417	1,433	State	**1,850**
Local	41,000			-	-	Local	**-**
Year Total:	**41,000**	**-**	**-**	**2,085**	**7,166**	***Total Funds:***	**9,251**
Description:	CMAQ Funding in FY19 approved for $1,772,744 total ($1,418,196 CMAQ portion). NVTA added $21 million of local funds in FY14 in late May 2014, and an additional $20 million of local bond funds were also added. Adjustment #23: Increase FY17 funding $198K (increase CMAQ $158K, State $40K); increase FY18 funding $44K (increase CMAQ $35K, State $9K). Approved by TPB 7/6/16. Approved by DRPT 7/11/16.						
STIP ID:	**VRE0001**	Title: Rolling Stock Modification		Recipient:	**NVTC - VRE**		
FTA 5307	386		2,324			FTA 5307	**2,324**
FTA 5309	1,826	-				FTA 5309	**-**
FTA 5337	3,920	1,600	1,520	3,920		FTA 5337	**7,040**
State	933	200	769	784		State	**1,753**
Local	601	200	192	196		Local	**588**
Year Total:	**7,666**	**2,000**	**4,805**	**4,900**	**-**	***Total Funds:***	**11,705**
Description:	Rolling Stock Modification/Rehabilitation Amendment #11 - Add funding FY16 $4,805K (add FTA 5307 $2,324K, FTA 5337 $1,520K, State $769K, local $192K); add FY17 funding $4,900K (add FTA 5337 $3,920K, State $784K, local $196K) in accordance with FY17 SYIP. Approved by TPB 7/8/16. Approved by FTA 8/22/16.						
STIP ID:	**VRE0002**	Title: Fare Collection System/Comm. Improvements		Recipient:	**NVTC - VRE**		
FTA 5307			-	960		FTA 5307	**960**
FTA 5309			-			FTA 5309	**-**
State			-	192		State	**192**
Local			-	48		Local	**48**
Year Total:	**-**	**-**	**-**	**1,200**	**-**	***Total Funds:***	**1,200**
Description:	Fare Collection Sys/Communications and upgrades. Amendment #11 - Remove FY16 funding $1,800K (remove FTA 5309 $1,440K, State $180K, local $180K); add FY17 funding $1,200K (add FTA 5307 $960K, state $192K, local $48K) in accordance with FY17 SYIP. Approved by TPB 7/8/16. Approved by FTA 8/22/16.						
STIP ID:	**VRE0003**	Title: Security Enhancements Systemwide		Recipient:	**NVTC - VRE**		
FTA 5307	160	80	84	84	84	FTA 5307	**332**
State	20	10	17	17	17	State	**61**
Local	20	10	4	4	4	Local	**22**
Year Total:	**200**	**100**	**105**	**105**	**105**	***Total Funds:***	**415**
Description:	Grantees must certify that at least 1% of 5307 funding received each year is used for transit security projects. Amendment #11: Increase FY16, FY17 and FY18 funding $5K (increase FTA 5307 $4K, increase State $7K, decrease local $6K) in accordance with FY17 SYIP. Approved by TPB 7/8/16. Approved by FTA 8/22/16.						

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**VRE0007**	Title: Storage Yard Improvements		Recipient: **NVTC - VRE**			
FTA 5307	4,501	1,938	9,100	3,162	3,709	FTA 5307	**17,909**
FTA 5309	210					FTA 5309	**-**
FTA 5337	4,398	13,679		11,652		FTA 5337	**25,331**
State	1,138	1,952	1,820	8,124	463	State	**12,359**
Local	1,138	1,952	455	956	464	Local	**3,827**
Year Total:	**11,385**	**19,521**	**11,375**	**23,894**	**4,636**	***Total Funds:***	**59,426**
Description:	Storage yards and maintenance facilities must be obtained and/or upgraded. Amendment #11: Increase FY16 funding $6,114K (increase FTA 5307 $4,891K, increase State $1,294K, decrease local $71K); increase FY17 funding $19,258K (decrease FTA 5307 $547K, add FTA 5337 $11,652K, increase State $7,661K, increase local $492K) in accordance with FY17 SYIP. Approved by TPB 7/8/16. Approved by FTA 8/22/16.						
STIP ID:	**VRE0008**	Title: Grant and Project Management		Recipient: **NVTC - VRE**			
FTA 5307	997	520	520	520	520	FTA 5307	**2,080**
State	124	65	65	65	65	State	**260**
Local	125	65	65	65	65	Local	**260**
Year Total:	**1,246**	**650**	**650**	**650**	**650**	***Total Funds:***	**2,600**
Description:	Costs of grant and project management, and staff participation in federal grants management seminars. Adj #1 - Add $200K in previous funding to agree to 9/11/2014 draft TIP from MWCOG.						
STIP ID:	**VRE0009**	Title: Rolling Stock Acquisition		Recipient: **NVTC - VRE**			
FTA 5307	8,095	4,600	6,615	2,181	2,181	FTA 5307	**15,577**
FTA 5309	4,108					FTA 5309	**-**
FTA 5337	11,034	3,317	3,740	3,102	3,102	FTA 5337	**13,261**
Flexible STP		7,218	-	-		Flexible STP	**7,218**
State	2,905	2,162	16,813	1,057	1,057	State	**21,089**
Local	2,905	1,622	1,132	264	264	Local	**3,282**
Year Total:	**29,047**	**18,919**	**28,300**	**6,604**	**6,604**	***Total Funds:***	**60,427**
Description:	Purchase of rail cars. This project includes funding for debt service of rolling stock, spec development, and construction oversight. Amendment #4: Added funding for FY15 $9,023K ($7,218K Flex STP, $1,173K State, $632K local). Approved by MPO 5/1/15. Approved by FTA 6/16/2015. Amend #7 - add $23,625K funding in FY16 and FY17 in accordance with FY16 SYIP and TIP amendment approved by TPB on 9/4/2015. Approved by FTA 9/22/2015. Adj #16: Changed funding sources from STP to FTA 5307 of $4,725K in FY16 and $18,900K in FY17. No change in total funding. FY16 increased FTA 5307 $1,323K, decreased Flexible STP $3,780K, increased State $2,457K. FY17 increased FTA 5307 $5,292K, decreased Flexible STP $15,120K, increased State $9,828K. Approved by TPB on 9/28/15. Approved by DRPT 11/3/15. Amendment #11: Increase FY16 funding $16,969K (increase FTA 5307 $1,552K, increase FTA 5337 $2,195K, increase State $12,940K, increase local $282K); decrease FY17 funding $18,902K (decrease FTA 5307 $6,851K, increase FTA 5337 $1,557K, decrease State $12,455K, decrease local $1,153K); decrease FY18 funding $2K (decrease FTA 5307 $1,559K, increase FTA 5337 $1,557K, increase State $397K, decrease local $397K) in accordance with FY17 SYIP. Approved by TPB 7/8/16. Approved by FTA 8/22/16.						
STIP ID:	**VRE0011**	Title: VRE Stations and Facilities		Recipient: **NVTC - VRE**			
FTA 5307	80	86	600	-	756	FTA 5307	**1,442**
FTA 5309	400					FTA 5309	**-**
FTA 5337	400	1,077	4,336	3,144	-	FTA 5337	**8,557**
State	110	145	987	629	151	State	**1,912**
Local	110	145	247	157	39	Local	**588**
Year Total:	**1,100**	**1,453**	**6,170**	**3,930**	**946**	***Total Funds:***	**12,499**
Description:	Stations and Facilities. Amendment #11: Increase FY16 funding $5,117K (increase FTA 5307 $514K, increase FTA 5337 $3,579K, increase State $882K, increase local $142K); increase FY17 funding $2,877K (remove FTA 5307 $86K, increase FTA 5337 $2,387K, increase State $524K, increase local $52K); decrease FY18 funding $107K (increase FTA 5307 $670K, remove FTA 5337 $757K, increase State $46K, decrease local $66K) in accordance with FY17 SYIP. Approved by TPB 7/8/16. Approved by FTA 8/22/16.						
STIP ID:	**VRE0012**	Title: Track Lease Payments		Recipient: **NVTC - VRE**			
Flexible STP	22,848	12,482	8,168	8,512	8,745	Flexible STP	**37,907**
State	2,856	1,560	5,555	5,788	5,947	State	**18,850**
Local	2,856	1,561	2,614	2,724	2,798	Local	**9,697**
Year Total:	**28,560**	**15,603**	**16,337**	**17,024**	**17,490**	***Total Funds:***	**66,454**
Description:	Track Lease/Improvements paid with Flexible STP. Amendment #11: Increase FY16 funding $589K (decrease Flex STP $4,430K, increase State $3,980K, increase local $1,039K); increase FY17 funding $646K (decrease Flex STP $4,590K, increase State $4,150K, increase local $1,086K); increase FY18 funding $457K (decrease Flex STP $4,881K, increase State $4,244K, increase local $1,094K) in accordance with FY17 SYIP. Approved by TPB 7/8/16. Approved by FTA 8/22/16.						

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NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**PRTC0001**	Title: PRTC Bus Shelter Program		Recipient: **PRTC**			
FTA 5307	51	22	22	22	22	FTA 5307	**88**
State	6	2	2	2	2	State	**8**
Local	7	3	3	3	3	Local	**12**
Year Total:	**64**	**27**	**27**	**27**	**27**	***Total Funds:***	**108**
Description:							
STIP ID:	**PRTC0003**	Title: PRTC Rehabilitate/ Rebuild		Recipient: **PRTC**			
FTA 5309	-	-	-	738		FTA 5309	**738**
Flexible STP	-					Flexible STP	**-**
State	-	-	-	1,475		State	**1,475**
Local	-	-	-	92		Local	**92**
Year Total:	**-**	**-**	**-**	**2,305**	**-**	***Total Funds:***	**2,305**
Description:	Amendment #11: Add funding FY17 $2,305K (add $738K FTA 5309, $1,475K State, $92K local) in accordance with FY17 SYIP. Approved by TPB 7/8/16. Approved by FTA 8/22/16.						
STIP ID:	**PRTC0004**	Title: Preventive Maintenance		Recipient: **PRTC**			
FTA 5307	4,076	2,088	2,088	1,210	1,280	FTA 5307	**6,666**
FTA 5337	1,534	806	806	926	1,040	FTA 5337	**3,578**
FTA 5339				129	142	FTA 5339	**271**
Flexible STP				750	-	Flexible STP	**750**
State				150	-	State	**150**
Local	1,402	724	724	604	615	Local	**2,667**
Year Total:	**7,012**	**3,618**	**3,618**	**3,769**	**3,077**	***Total Funds:***	**14,082**
Description:	Maintenance of the Omniride and Omnilink services. Amendment #11: Increase funding FY17 $151K (decrease FTA 5307 $878K, increase FTA 5337 $120K, increase FTA 5339 $129K, add Flex STP $750K, add State $150K, decrease local $120K); decrease FY18 funding $541K (decrease FTA 5307 $808K, increase FTA 5337 $234K, add FTA 5339 $142K, decrease local $109K) in accordance with FY17 SYIP. Approved by TPB 7/8/16. Approved by FTA 8/22/16.						
STIP ID:	**PRTC0005**	Title: PRTC Bus Acquisition/Replacement		Recipient: **PRTC**			
FTA 5339	-	-	-	8,270	-	FTA 5339	**8,270**
State	-	-	-	1,654	-	State	**1,654**
Local	-	-	-	414	-	Local	**414**
Year Total:	**-**	**-**	**-**	**10,338**	**-**	***Total Funds:***	**10,338**
Description:	Amendment #11: Add new project and funding FY17 $10,338K (add $8,270K FTA 5339, $1,654 State, $414K local) in accordance with FY17 SYIP. Approved by TPB 7/8/16. Approved by FTA 8/22/16.						
STIP ID:	**PRTC0006**	Title: PRTC Security Enhancements		Recipient: **PRTC**			
FTA 5307	51	22	19	12	13	FTA 5307	**66**
State	6	2	4	2	2	State	**10**
Local	7	3	1	1	1	Local	**6**
Year Total:	**64**	**27**	**24**	**15**	**16**	***Total Funds:***	**82**
Description:	Grantees must certify that at least 1% of 5307 funding received each year is used for transit security projects. Amendment #11: Decrease FY16 funding $3K (decrease FTA 5307 $3K, increase State $2K, decrease local $2K); decrease FY17 funding $12K (decrease FTA 5307 $10K, decrease local $2K); decrease FY18 funding $11K (decrease FTA 5307 $9K, decrease local $2K) in accordance with FY17 SYIP. Approved by TPB 7/8/16. Approved by FTA 8/22/16.						
STIP ID:	**PRTC0008**	Title: Purchase Replacement Buses with CAD/AVL System		Recipient: **PRTC**			
FTA 5307		346				FTA 5307	**346**
State		69				State	**69**
Local		18				Local	**18**
Year Total:	**-**	**433**	**-**	**-**	**-**	***Total Funds:***	**433**
Description:	Amendment #8: Add new project and $433K funding FY15 ($433K (Increase FTA 5307 $346K, State $69K, local $18K). Approved by TPB 9/4/15. Approved by FTA 9/22/2015.						

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NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**DUL0001**	Title: Dulles Corridor Metrorail Project - Phase I		Recipient:	**DRPT (MWAA)**		
FTA 5307	75,000	-				FTA 5307	-
FTA 5309	797,845	102,155				FTA 5309	**102,155**
Revenues						Revenues	-
State	176,700					State	-
Local	1,753,994					Local	-
Year Total:	**2,803,539**	**102,155**	**-**	**-**	**-**	***Total Funds:***	**102,155**
Description:	Adjustment #5: Decrease Previous Funding FTA 5309 $77,260K, increase FY2015 FTA 5309 total funding $77,260K. Approved 3/19/15 by TPB. Perform engineering, design, and construction of the Dulles Corridor Metrorail Project, which will extend the Metrorail system in Fairfax County, through Tysons Corner to Wiehle Avenue. Revenue source is from tolls and STP are bonus obligation funds. Approved by DRPT 4/3/15.						
	DUL0002	Title: Dulles Corridor Metrorail Project - Phase II		Recipient:	**DRPT (MWAA)**		
Other Federal	-					Other Federal	-
TIFIA	1,875,697					TIFIA	-
Revenues	-	-	-	-		Revenues	-
State	100,000	100,000	100,000			State	**200,000**
Local	560,951	159,028	136,150	24,699	13,175	Local	**333,052**
Year Total:	**2,536,648**	**259,028**	**236,150**	**24,699**	**13,175**	***Total Funds:***	**533,052**
Description:	Continue the extension of the metrorail system for another 11.5 miles to Route 772 in Loudoun.						
	Adj #1 - Separate TIFIA funding from local funds, and advance all TIFIA funds to FY14 per MPO action approved 6/26/2014. Additional adjustments to funding per NoVA MPO draft FY15-FY20 TIP. Adjustment approved by DRPT 10/8/2014.						
STIP ID:	**DRPT006**	Title: Arkendale to Powell's Creek Third Track Project		Recipient:	**DRPT**		
Other Federal	74,840					Other Federal	-
State						State	-
Local	-					Local	-
Year Total:	**74,840**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	ARRA rail project to construct 11.4 miles of 3rd track from mp cfp 72 Arkendale to cfp 83.4 Powell's Creek to support expanded intercity passenger rail service.						
STIP ID:	**ECHO001**	Title: Paratransit Vehicles		Recipient:	**ECHO, Inc.**		
FTA 5310		47				FTA 5310	**47**
State		-				State	-
Local		12				Local	**12**
Year Total:	**-**	**59**	**-**	**-**	**-**	***Total Funds:***	**59**
Description:							
STIP ID:	**AGPW001**	Title: Paratransit Vehicles		Recipient:	**The ARC of Greater Prince William**		
FTA 5310		72				FTA 5310	**72**
State						State	-
Local		18				Local	**18**
Year Total:	**-**	**90**	**-**	**-**	**-**	***Total Funds:***	**90**
Description:							
STIP ID:	**PWAA001**	Title: New Freedom Program		Recipient:	**Prince William Area Agency on Aging**		
New Freedom						New Freedom	-
State						State	-
Local						Local	-
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Mobility Management						

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION							
NVTC City of Alexandria	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	584	840	-	-	-	FTA 5309	840
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	146	210	-	-	-	State	210
Local	350	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	1,080	1,050	-	-	-		1,050
NVTC Fairfax County	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	417	1,433	State	1,850
Local	41,000	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	1,668	5,733	CMAQ	7,401
RSTP	-	-	-	-	-	RSTP	-
Totals	41,000	-	-	2,085	7,166		9,251
NVTC VRE	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	14,219	7,224	19,243	6,907	7,250	FTA 5307	40,624
FTA 5309	6,544	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	19,752	19,673	9,596	21,818	3,102	FTA 5337	54,189
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	22,848	19,700	8,168	8,512	8,745	Flexible STP	45,125
Other Federal	-	-	-	-	-	Other Federal	-
State	8,086	6,094	26,026	16,656	7,700	State	56,476
Local	7,755	5,555	4,709	4,414	3,634	Local	18,312
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	79,204	58,246	67,742	58,307	30,431		214,726

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION							
PRTC	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	4,178	2,478	2,129	1,244	1,315	FTA 5307	7,166
FTA 5309	-	-	-	738	-	FTA 5309	738
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	1,534	806	806	926	1,040	FTA 5337	3,578
FTA 5339	-	-	-	8,399	142	FTA 5339	8,541
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	750	-	Flexible STP	750
Other Federal	-	-	-	-	-	Other Federal	-
State	12	73	6	3,283	4	State	3,366
Local	1,416	748	728	1,114	619	Local	3,209
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	7,140	4,105	3,669	16,454	3,120		27,348
DRPT (MWAA)	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	75,000	-	-	-	-	FTA 5307	-
FTA 5309	797,845	102,155	-	-	-	FTA 5309	102,155
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
TIFIA	1,875,697	-	-	-	-	TIFIA	-
State	276,700	100,000	100,000	-	-	State	200,000
Local	2,314,945	159,028	136,150	24,699	13,175	Local	333,052
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	5,340,187	361,183	236,150	24,699	13,175		635,207
DRPT	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	74,840	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	74,840	-	-	-	-		-

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION							
Other Human Service Transportation Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5310	-	119	-	-	-	FTA 5310	119
New Freedom	-	-	-	-	-	New Freedom	-
State	-	-	-	-	-	State	-
Local	-	30	-	-	-	Local	30
Totals	-	149	-	-	-		149
Grand Totals-NoVa MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	93,397	9,702	21,372	8,151	8,565	FTA 5307	47,790
FTA 5309	804,973	102,995	-	738	-	FTA 5309	103,733
FTA 5310	-	119	-	-	-	FTA 5310	119
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	21,286	20,479	10,402	22,744	4,142	FTA 5337	57,767
FTA 5339	-	-	-	8,399	142	FTA 5339	8,541
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	22,848	19,700	8,168	9,262	8,745	Flexible STP	45,875
Other Federal	74,840	-	-	-	-	Other Federal	-
TIFIA	1,875,697	-	-	-	-	TIFIA	-
State	284,944	106,377	126,032	20,356	9,137	State	261,902
Local	2,365,466	165,361	141,587	30,227	17,428	Local	354,603
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	1,668	5,733	CMAQ	7,401
RSTP	-	-	-	-	-	RSTP	-
Totals	5,543,451	424,733	307,561	101,545	53,892		887,731

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**AGP0001**	Title: Paratransit Vehicles		Recipient:	**A Grace Place Adult Care Center**		
FTA 5310				32		FTA 5310	**32**
State						State	**-**
Local	-			8		Local	**8**
Year Total:	**-**	**-**	**-**	**40**	**-**	***Total Funds:***	**40**
Description:	Adj #22: Add $40K funding in FY17 (FTA 5310 add $32K, local add $8K) in accordance with FY17 SYIP. Approved by MPO 6/14/16. Approved by DRPT 6/27/16.						
STIP ID:	**BAY0001**	Title: New Freedom Program		Recipient:	**Bay Aging - Middle Peninsula/Northern Neck/Col. Beach**		
FTA 5310			5	55		FTA 5310	**60**
State			4	44		State	**48**
Local			1	11		Local	**12**
Year Total:	**-**	**-**	**10**	**110**	**-**	***Total Funds:***	**120**
Description:	Amendment #5: Add new project and $10K funding FY16 (add FTA 5310 $5K, add State $5K, add local $1K) in accordance with FY2016 SYIP. Approved by TPO 6/4/2015. Approved by FTA 7/21/15. Adj #22: Add $110K funding in FY17 (FTA 5310 $55K, add State $44K, add local $11K) in accordance with FY17 SYIP. Approved by MPO 6/14/16. Approved by DRPT 6/27/16.						
STIP ID:	**BSH0001**	Title: Paratransit Vehicles		Recipient:	**Beth Sholom Home**		
FTA 5310						FTA 5310	**-**
State						State	**-**
Local	-					Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**CAA0001**	Title: New Freedom Program		Recipient:	**Capital Area Agency on Aging, Senior Connections**		
FTA 5310			131			FTA 5310	**131**
State			51			State	**51**
Local	-		13			Local	**13**
Revenues			20			Revenues	**20**
Year Total:	**-**	**-**	**215**	**-**	**-**	***Total Funds:***	**215**
Description:	Amendment #5: Add new project and $215K funding FY16 (add FTA 5310 $131K, add State $51K, add local $13K, Revenues $20K) in accordance with FY2016 SYIP. Approved by TPO 6/4/2015. Approved by FTA 7/21/15.						
STIP ID:	**CAP0001**	Title: Paratransit Vehicles		Recipient:	**CAPUP**		
FTA 5310			132	-	20	FTA 5310	**152**
State						State	**-**
Local	-		33	-	5	Local	**38**
Year Total:	**-**	**-**	**165**	**-**	**25**	***Total Funds:***	**190**
Description:	Adj #12: Add FY2016 funding $165K (increase FTA 5310 $132K, increase local $33K) in accordance with approved FY2016 SYIP. Approved by TPO 6/17/2015. Approved by DRPT 6/29/2015. Adj #22: Remove FY17 funding of $50K (decrease FTA 5310 $40K, decrease local $10K) in accordance with FY17 SYIP. Approved by MPO 6/14/16. Approved by DRPT 6/27/16.						
STIP ID:	**CHS0002**	Title: Paratransit Vehicles		Recipient:	**Chesterfield Community Services Board**		
FTA 5310		42	-	84	113	FTA 5310	**239**
State						State	**-**
Local		10	-	21	28	Local	**59**
Year Total:	**-**	**52**	**-**	**105**	**141**	***Total Funds:***	**298**
Description:	Adj #12: Remove FY2016 funding $131K (decrease FTA 5310 $105K, decrease local $26K); no funding approved in FY2016 SYIP. Approved by TPO 6/17/2015. Approved by DRPT 6/29/2015. Adj #22: Decrease FY17 funding $36K (decrease FTA 5310 $29k, decrease local $7K) in accordance with FY17 SYIP. Approved by MPO 6/14/16. Approved by DRPT 6/27/16.						
STIP ID:	**CHS0004**	Title: New Freedom Program		Recipient:	**Chesterfield Community Services Board**		
FTA 5310		46	125	-	46	FTA 5310	**217**
State		9	-	-	9	State	**18**
Local		2	125	-	2	Local	**129**
Revenues			50				**50**
Year Total:	**-**	**57**	**300**	**-**	**57**	***Total Funds:***	**414**
Description:	Adj #12: Increase FY2016 funding $243K (increase FTA 5310 $79K, decrease state $9K, increase local $123K, increase revenues $50K) in accordance with approved FY2016 SYIP. Approved by TPO 6/17/2015. Approved by DRPT 6/29/2015. Adj #22: Remove FY17 funding of $57K (decrease FTA 5310 $46K, decrease State $9K, decrease local $2K). No funding approvedd in FY17. Approved by MPO 6/14/16. Approved by DRPT 6/27/16.						
STIP ID:	**EHC0001**	Title: Paratransit Vehicles		Recipient:	**ElderHomes Corporation**		
FTA 5310						FTA 5310	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**GFC0001**	Title: Paratransit Vehicles		Recipient:	**Goochland Free Clinic and Family Services**		
FTA 5310	-			52		FTA 5310	**52**
State	-					State	**-**
Local	-			13		Local	**13**
Year Total:	**-**	**-**	**-**	**65**	**-**	***Total Funds:***	**65**
Description:	Adj #22: Add $65K funding in FY17 (FTA 5310 add $52K, add local $13K) in accordance with FY17 SYIP. Approved by MPO 6/14/16. Approved by DRPT 6/27/16.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**GPCS001**	Title: Paratransit Vehicles		Recipient:	**Goochland Powhatan Community Services**		
FTA 5310	-			108		FTA 5310	**108**
State	-					State	**-**
Local	-			27		Local	**27**
Year Total:	**-**	**-**	**-**	**135**	**-**	***Total Funds:***	**135**
Description:	Amendment #10: Add new project and funding for FY17 $135K (add FTA 5310 $108K, add local $27K) in accordance with FY2017 SYIP. Approved by MPO 6/14/16. Approved by FTA 7/29/16.						
STIP ID:	**GRTC003**	Title: Preventive Maintenance		Recipient:	**Greater Richmond Transit Company**		
FTA 5307	4,560	4,560	4,560	4,560	4,560	FTA 5307	**18,240**
State						State	**-**
Local	1,140	1,140	1,140	1,140	1,140	Local	**4,560**
Year Total:	5,700	**5,700**	**5,700**	**5,700**	**5,700**	***Total Funds:***	**22,800**
Description:							
STIP ID:	**GRTC004**	Title: Replacement Rolling Stock		Recipient:	**Greater Richmond Transit Company**		
FTA 5307	2,646		3,177	2,444	3,273	FTA 5307	**8,894**
FTA 5339						FTA 5339	**-**
Other Federal						Other Federal	**-**
RSTP						RSTP	**-**
State	331		397	5,936	409	State	**6,742**
Local	331		397	350	409	Local	**1,156**
Year Total:	**3,308**	**-**	**3,971**	**8,730**	**4,091**	***Total Funds:***	**16,792**
Description:	Amendment #10: Increase total FY17 funding by $4,639K (decrease FTA 5307 $829K, increase State $5,527K, decrease local $59K) in accordance with FY17 SYIP. Approved by MPO 6/14/16. Approved by FTA 7/29/16.						
STIP ID:	**GRTC005**	Title: Transit Enhancements		Recipient:	**Greater Richmond Transit Company**		
FTA 5307	104	262	1,310	1,460	113	FTA 5307	**3,145**
State	13	52	254	292	14	State	**612**
Local	13	13	73	73	14	Local	**173**
Year Total:	**130**	**327**	**1,637**	**1,825**	**141**	***Total Funds:***	**3,930**
Description:	Adj #4 - FY16 added Project Cost of $1,504. Increased FY2016 5307 funds of $1,203K (increased State $241K, increased Local $60K). TIP adjustment approved 3/2/15 by TPO. Approved by DRPT 3/16/15. Adj #22: Increase FY17 funding $1,688K (increase FTA 5307 $1,350K, increase State $278K, increase local $60K) in accordance with FY17 SYIP. Approved by MPO 6/14/16. Approved by DRPT 6/27/16.						
STIP ID:	**GRTC008**	Title: Replacement Vans		Recipient:	**Greater Richmond Transit Company**		
FTA 5307		688	1,049	156	1,113	FTA 5307	**3,006**
State		138	131	378	139	State	**786**
Local		34	131	22	139	Local	**326**
Year Total:	**-**	**860**	**1,311**	**556**	**1,391**	***Total Funds:***	**4,118**
Description:	Adj #22: Decrease FY17 funding $795K (decrease FTA 5307 $925K, increase State $243K, decrease local $113K) in accordance with FY17 SYIP. Approved by MPO 6/14/16. Approved by DRPT 6/27/16.						
STIP ID:	**GRTC021**	Title: ADA & Project Admin, Other Capital		Recipient:	**Greater Richmond Transit Company**		
FTA 5307	1,371		-	-	1,412	FTA 5307	**1,412**
State	41		-	-	42	State	**42**
Local	261					Local	**-**
Year Total:	**1,673**	**-**	**-**	**-**	**1,454**	***Total Funds:***	**1,454**
Description:	Adj #12: Remove FY16 $1,412K (decrease FTA 5307 $1,371K, decrease state $41K); no funding approved in FY16 SYIP. Approved by TPO 6/17/2015. Approved by DRPT 6/29/2015. Adj #22: Remove FY17 funding of $1,454K (FTA 5307 $1,412K, State $42K). No funding approved in FY17 SYIP. Approved by MPO 6/14/16. Approved by DRPT 6/27/16.						
STIP ID:	**GRTC029**	Title: Maintanence Facility Engineering		Recipient:	**Greater Richmond Transit Company**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**		**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**GRTC030**	Title: Purchase Fareboxes		Recipient:	**Greater Richmond Transit Company**		
FTA 5307	1,155	180	-			FTA 5307	**180**
FTA 5339	1,152	1,192	-			FTA 5339	**1,192**
State	317	97	-			State	**97**
Local	260	246	-			Local	**246**
Year Total:	**2,884**	**1,715**	**-**	**-**	**-**	***Total Funds:***	**1,715**
Description:	Adj #2 -FY2015 Added FTA 5339 $1,192K, increased State $61K, increased local $237K. FY2016 Reallocated between State and local funding: decreased State $62K, increased Local $61K to agree with TIP adjustment approved 10/22/2014 by TPO. Approved by DRPT 10/27/2014. Adj #12: Remove FY2016 funding $2,883K (FTA 5307 $1,155K, FTA 5339 $1,151K, state $227K, local $350K. Increase previous funding $2,884 (FTA 5307 $1,155K, FTA 5339 $1,152K, state $317K, local $260K and reallocated betwen state and local in accordance with approved FY2014 and FY2015 SYIP. Approved by TPO 6/17/2015. Approved by DRPT 6/29/2015.						

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TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**GRTC031**	Title: Security Cameras and Doors		Recipient:	**Greater Richmond Transit Company**		
FTA 5307	104	102	140	103	113	FTA 5307	**458**
State	20	20	28	21	14	State	**83**
Local	6	5	7	5	14	Local	**31**
Year Total:	130	**127**	**175**	**129**	**141**	***Total Funds:***	**572**
Description:	Adj #12: Increase FY2016 $42K (increase FTA 5307 $33K, increase state $15K, decrease local $6K) in accordance with approved FY2016 SYIP. Approved by TPO 6/17/2015. Approved by DRPT 6/29/2015. Adj #22: Decrease FY17 funding $8K (decrease FTA 5307 $7K, increase State $7K, decrease local $8K) in accordance with FY17 SYIP. Approved by MPO 6/14/16. Approved by DRPT 6/27/16.						
STIP ID:	**GRTC032**	Title: Purchase Shop Equipment		Recipient:	**Greater Richmond Transit Company**		
FTA 5307	40	40	40	30	40	FTA 5307	**150**
State	8	8	8	6	5	State	**27**
Local	2	2	2	2	5	Local	**11**
Year Total:	50	**50**	**50**	**38**	**50**	***Total Funds:***	**188**
Description:	Adj #12: Re-allocation for FY2016 (increase state $3K, decrease local $3K) in accordance with approved FY2016 SYIP. Approved by TPO 6/17/2015. Approved by DRPT 6/29/2015. Adj #22: Decrease FY17 funding $12K (decrease FTA 5307 $10K, increase State $1K, decrease local $3K) in accordance with FY17 SYIP. Approved by MPO 6/14/16. Approved by DRPT 6/27/16.						
STIP ID:	**GRTC033**	Title: Purchase ADP Hardware		Recipient:	**Greater Richmond Transit Company**		
FTA 5307	96	96	184	240	96	FTA 5307	**616**
State	19	19	37	48	12	State	**116**
Local	5	5	9	12	12	Local	**38**
Year Total:	120	**120**	**230**	**300**	**120**	***Total Funds:***	**770**
Description:	Adj #12: Increase FY2016 $110K (increase FTA 5307 $88K, increase state $25K, decrease local $3K) in accordance with approved FY2016 SYIP. Approved by TPO 6/17/2015. Approved by DRPT 6/29/2015. Adj #22: Increase FY17 funding $180K (increase FTA 5307 $144K, increase State $36K) in accordance with FY17 SYIP. Approved by MPO 6/14/16. Approved by DRPT 6/27/16.						
STIP ID:	**GRTC034**	Title: Purchase ADP Software		Recipient:	**Greater Richmond Transit Company**		
FTA 5307	680	680	427	280	400	FTA 5307	**1,787**
State	136	136	86	56	50	State	**328**
Local	34	34	21	14	50	Local	**119**
Year Total:	850	**850**	**534**	**350**	**500**	***Total Funds:***	**2,234**
Description:	Adj #12: Increase FY2016 $34K (increase FTA 5307 $27K, increase state $36K, decrease local $29K) in accordance with approved FY2016 SYIP. Approved by TPO 6/17/2015. Approved by DRPT 6/29/2015. Adj #22: Decrease FY17 funding $150K (decrease FTA 5307 $120K, increase State $6K, decrease local $36K) in accordance with FY17 SYIP. Approved by MPO 6/14/16. Approved by DRPT 6/27/16.						
STIP ID:	**GRTC035**	Title: Purchase Support Vehicles		Recipient:	**Greater Richmond Transit Company**		
FTA 5307		192	348	21		FTA 5307	**561**
State		38	70	4		State	**112**
Local		10	17	2		Local	**29**
Year Total:	-	**240**	**435**	**27**	**-**	***Total Funds:***	**702**
Description:	Adj #12: Add FY2016 $435K (increase FTA 5307 $348K, increase state $70K, increase local $17K) in accordance with approved FY2016 SYIP. Approved by TPO 6/17/2015. Approved by DRPT 6/29/2015. Adj #22: Add $27K funding in FY17 (FTA 5307 add $21K, State add $4K, local add $2K) in accordance with FY17 SYIP. Approved by MPO 6/14/16. Approved by DRPT 6/27/16.						
STIP ID:	**GRTC036**	Title:Misc Equipment		Recipient:	**Greater Richmond Transit Company**		
FTA 5307	8	12	-	-	8	FTA 5307	**20**
State	1	2	-	-	1	State	**3**
Local	1	1	-	-	1	Local	**2**
Year Total:	10	**15**	**-**	**-**	**10**	***Total Funds:***	**25**
Description:	Adj #12: Remove FY2016 funding $10K (decrease FTA 5307 $8K, decrease state $1K, decrease local $1K) not approved in approved FY2016 SYIP. Approved by TPO 6/17/2015. Approved by DRPT 6/29/2015. Adj #22: Remove FY17 funding of $10K (FTA 5307 $8K, State $1K, local $1K). No funding approved in FY17 SYIP. Approved by MPO 6/14/16. Approved by DRPT 6/27/16.						
STIP ID:	**GRTC037**	Title: Capital Cost of Contracting: Vanpools		Recipient:	**Greater Richmond Transit Company**		
FTA 5307	120	161	340	-	120	FTA 5307	**621**
State	15	226	68	-	15	State	**309**
Local	15	16	17	-	15	Local	**48**
Year Total:	150	**403**	**425**	**-**	**150**	***Total Funds:***	**978**
Description:	Adj #12: Increase FY2016 $275K (increase FTA 5307 $220K, increase state $53K, increase local $2K) in accordance with approved FY2016 SYIP. Approved by TPO 6/17/2015. Approved by DRPT 6/29/2015. Adj #22: Remove FY17 funding of $150K (FTA 5307 $120K, State $15K, local $15K). No funding approved in FY17 SYIP. Approved by MPO 6/14/16. Approved by DRPT 6/27/16.						
STIP ID:	**GRTC038**	Title: Bus Construction Maint Facility -		Recipient:	**Greater Richmond Transit Company**		
FTA 5307		240				FTA 5307	**240**
State		48				State	**48**
Local		12				Local	**12**
Year Total:	-	**300**	**-**	**-**	**-**	***Total Funds:***	**300**
Description:							
STIP ID:	**GRTC039**	Title: Bus Rapid Transit Prelim Des & Eng		Recipient:	**Greater Richmond Transit Company**		
Flexible STP		3,200				Flexible STP	**3,200**
State		640				State	**640**
Local		160				Local	**160**
Year Total:	-	**4,000**	**-**	**-**	**-**	***Total Funds:***	**4,000**
Description:							

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**GRTC040**	Title: Bus Rapid Transit Construction and Capital Purchase Rolling Stock		Recipient:	**Greater Richmond Transit Company**		
TIGER			4,200	19,350	1,350	TIGER	**24,900**
State			2,856	16,737	12,428	State	**32,021**
Local			1,344	6,224	432	Local	**8,000**
Year Total:	-	**-**	**8,400**	**42,311**	**14,210**	***Total Funds:***	**64,921**
Description:	Amendment #5: Add new BRT project and funding: for FY2016, $8,400K (add TIGER $4,200K, add State $2,856K, add local $1,344K); for FY2017, $38,700K (add TIGER $19,350K, add State $13,126K, add local $6,224K); FY2018, $2,700K (add TIGER $1,350K, add State $918K, add local $432K) in accordance with FY2016 SYIP. Approved by TPO 6/4/2015. Approved by FTA 7/21/15. Amendment #10: Increase FY17 funding $3,611 (increase State $3,611K); Increase FY18 $11,510K (increase State $11,510K) in accordance with FY17 SYIP. Approved by MPO 6/14/16. Approved by FTA 7/29/16.						
STIP ID:	**GRTC041**	Title: Purchase Radios		Recipient:	**Greater Richmond Transit Company**		
FTA 5307			44			FTA 5307	**44**
State			9			State	**9**
Local			2			Local	**2**
Year Total:	**-**	**-**	**55**		**-**	***Total Funds:***	**55**
Description:	Amendment #5: Add project and funding to FY2016 (add FTA 5307 $44K, add state $9K, add local $2K) in accordance with FY2016 SYIP. Approved by TPO 6/4/2015. Approved by FTA 7/21/15.						
STIP ID:	**GRTC042**	Enterprise Resource Planning System		Recipient:	**Greater Richmond Transit Company**		
FTA 5307			1,170			FTA 5307	**1,170**
State			234			State	**234**
Local			58			Local	**58**
Year Total:	**-**	**-**	**1,462**	**-**	**-**	***Total Funds:***	**1,462**
Description:	Amendment #5: Add new project and funding for FY2016 (add FTA 5307 $1,170K, add state $234K, add local $58K) in accordance with FY2016 SYIP. Approved by TPO 6/4/2015. Approved by FTA 7/21/15.						
STIP ID:	**GRTC043**	New Freedom Mobility Management		Recipient:	**Greater Richmond Transit Company**		
FTA 5310			240	-		FTA 5310	**240**
State			48	-		State	**48**
Local			12	-		Local	**12**
Year Total:	**-**	**-**	**300**	**-**	**-**	***Total Funds:***	**300**
Description:	Amendment #5: Add new project and funding for FY2016 (add FTA 5310 $240K, add state $48K, add local $12K) in accordance with FY2016 SYIP. Approved by TPO 6/4/2015. Approved by FTA 7/21/15.						
STIP ID:	**GRTC045**	Paratransit Vans		Recipient:	**Greater Richmond Transit Company**		
FTA 5310				741		FTA 5310	**741**
State						State	**-**
Local				185		Local	**185**
Year Total:	**-**	**-**	**-**	**926**	**-**	***Total Funds:***	**926**
Description:	Amendment #10: Add new project and funding for FY17 $926K (add FTA 5310 $741K, add local $185K) in accordance with FY2017 SYIP. Approved by MPO 6/14/16. Approved by FTA 7/29/16.						
STIP ID:	**HHI0001**	Title: Paratransit Vans		Recipient:	**Heart Havens, Inc.**		
FTA 5310		36	58	88	39	FTA 5310	**221**
State						State	**-**
Local	-	9	14	22	10	Local	**55**
Year Total:	**-**	**45**	**72**	**110**	**49**	***Total Funds:***	**276**
Description:	Adj #12: Decrease FY2016 $26K (decrease FTA 5310 $20K, decrease local $6K) in accordance with approved FY2016 SYIP. Approved by TPO 6/17/2015. Approved by DRPT 6/29/2015. Adj #22: Increase FY17 funding $61K (increase FTA 5310 $49K, increase local $12K) in accordance with FY17 SYIP. Approved by MPO 6/14/16. Approved by DRPT 6/27/16.						
STIP ID:	**LCAA001**	Title: Paratransit Vans		Recipient:	**Lake Country Area Agency on Aging**		
FTA 5310				88		FTA 5310	**88**
State						State	**-**
Local				22		Local	**22**
Year Total:	**-**	**-**	**-**	**110**	**-**	***Total Funds:***	**110**
Description:	Amendment #11: Add new project and funding FY17 $110K (add FTA 5310 $88K, add local $22K) in accordance with FY2017 SYIP. Approved by TPO 7/7/16. Approved by FTA 8/22/16.						
STIP ID:	**RIC0001**	Title: Construction - Main Street Station		Recipient:	**Richmond, City of**		
Other Federal				1,964		Other Federal	**1,964**
State						State	**-**
Local				491		Local	**491**
Year Total:	**-**	**-**	**-**	**2,455**	**-**	***Total Funds:***	**2,455**
Description:	Adj. #26: Add FY2017 funding $2,455K (add Other Federal $1,964K, local $491K). See UPC #64219. Approved by TPO 10/6/16.						
STIP ID:	**RRC0001**	Title: Paratransit Vehicles		Recipient:	**Richmond Area Assoc. for Retarded Citizens**		
FTA 5310		42	43	76	40	FTA 5310	**201**
State						State	**-**
Local		10	11	19	10	Local	**50**
Year Total:	**-**	**52**	**54**	**95**	**50**	***Total Funds:***	**251**
Description:	Adj #12: Increase FY2016 $4K (increase FTA 5310 $3K, increase local $1K) in accordance with approved FY2016 SYIP. Approved by TPO 6/17/2015. Approved by DRPT 6/29/2015. Adj #22: Increase FY17 funding $45K (increase FTA 5310 $36K, increase local $9K) in accordance with FY17 SYIP. Approved by MPO 6/14/16. Approved by DRPT 6/27/16. Approved by DRPT 10/17/16.						

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**RRS0001**	Title: Paratransit Vehicles		Recipient:	**Richmond Residential Services**		
FTA 5310						FTA 5310	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							
STIP ID:	**SJV0002**	Title: Paratransit Vehicles		Recipient:	**St. Joseph's Villa**		
FTA 5310						FTA 5310	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							
Greater Richmond Transit Company	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	10,884	7,213	12,789	9,294	11,248	FTA 5307	40,544
FTA 5310	-	-	240	741	-	FTA 5310	981
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	1,152	1,192	-	-	-	FTA 5339	1,192
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	3,200	-	-	-	Flexible STP	3,200
TIGER	-	-	4,200	19,350	1,350	TIGER	24,900
Other Federal	-	-	-	-	-	Other Federal	-
State	901	1,424	4,226	23,478	13,129	State	42,257
Local	2,068	1,678	3,230	8,029	2,231	Local	15,168
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	15,005	14,707	24,685	60,892	27,958		128,242
Other Human Service Transportation Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5310	-	166	494	583	258	FTA 5310	1,501
State	-	9	55	44	9	State	117
Local	-	31	197	143	55	Local	426
Revenues	-	-	70	-	-	Revenues	70
Totals	-	206	816	770	322		2,114
City of Richmond	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	1,964	-	Other Federal	1,964
State	-	-	-	-	-	State	-
Local	-	-	-	491	-	Local	491
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	-	-	2,455	-		2,455

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION							
Richmond MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	10,884	7,213	12,789	9,294	11,248	FTA 5307	40,544
FTA 5310	-	166	734	1,324	258	FTA 5310	2,482
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	1,152	1,192	-	-	-	FTA 5339	1,192
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	3,200	-	-	-	Flexible STP	3,200
TIGER	-	-	4,200	19,350	1,350	TIGER	24,900
Other Federal	-	-	-	1,964	-	Other Federal	1,964
State	901	1,433	4,281	23,522	13,138	State	42,374
Local	2,068	1,709	3,427	8,663	2,286	Local	16,085
Revenues	-	-	70	-	-	Revenues	70
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	15,005	14,913	25,501	64,117	28,280	-	132,811

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
ROANOKE VALLEY AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**GRT0001**	Title: Operating Assistance		Recipient:	**Greater Roanoke Transit Company**		
FTA 5307		1,874	1,855	2,422	1,874	FTA 5307	**8,025**
FTA 5311		348	335	354	348	FTA 5311	**1,385**
State		1,892	1,684	2,169	1,892	State	**7,637**
Local		2,359	2,167	1,566	2,359	Local	**8,451**
Revenues		2,373	2,903	2,314	2,373	Revenues	**9,963**
Year Total:	**-**	**8,846**	**8,944**	**8,825**	**8,846**	***Total Funds:***	**35,461**
Description:	Includes Fixed-Route, SmartWay and SmartWay connector Bus Adjustment. Adj #10- Increase FY16 funding by $98K (decrease FTA5307 by $19K, decrease FTA5311 by $13K, decrease state by $208K, decrease local by $192K, and increase revenues by $530K) in accordance with FY2016 SYIP. Approved by MPO 6/3/2015. Approved by DRPT 6/17/2015. Adjustment #24 - Decrease total FY17 funding by $21K (increase FTA 5307 $548K, increase FTA5311 $6K, increase State $277K, decrease local $739K, decrease revenues $59K) in accordance with FY17 SYIP. Approved by MPO 7/28/16. Approved by DRPT 8/16/16.						
STIP ID:	**GRT0002**	Title: Preventative Maintenance		Recipient:	**Greater Roanoke Transit Company**		
FTA 5307		599	599	599	599	FTA 5307	**2,396**
State						State	**-**
Local		149	149	149	149	Local	**596**
Year Total:	**-**	**748**	**748**	**748**	**748**	***Total Funds:***	**2,992**
Description:							
STIP ID:	**GRT0003**	Title: Assoc.Transit Improvements		Recipient:	**Greater Roanoke Transit Company**		
FTA 5307		25	25	-	25	FTA 5307	**75**
State		5	5	-	5	State	**15**
Local		1	1	-	1	Local	**3**
Year Total:	**-**	**31**	**31**	**-**	**31**	***Total Funds:***	**93**
Description:	Adjustment #24- Remove funding from FY17 (FTA 5307 $25K, State $5K, local $1K) in accordance with FY17 SYIP. Approved by MPO 7/28/16. Approved by DRPT 8/16/16.						
STIP ID:	**GRT0004**	Title: Replacement Bus		Recipient:	**Greater Roanoke Transit Company**		
FTA 5339				133		FTA 5339	**133**
Flexible STP		144				Flexible STP	**144**
RSTP	448					RSTP	**-**
State	112		1,792	1,819		State	**3,611**
Local		36	843	849		Local	**1,728**
Year Total:	**560**	**180**	**2,635**	**2,801**	**-**	***Total Funds:***	**5,616**
Description:	Previous funding to replace one SmartWay bus. Adj. #10- Add funding to FY15 (Flexible STP $144K, local $36K); add funding to FY16 (state $1,792K, local $843K); increase funding for FY17 by $2,635K (increase state $1,792K, increase local $843K) for planned multi-year funding of bus purchases. Approved by MPO 6/3/2015. Approved by DRPT 6/17/2015. Adjustment #25- Decrease FY17 funding $194K (decrease FTA 5339 $155K, decrease State $9K, decrease local $30K) in accordance with FY17 SYIP. Approved by MPO 7/28/16. Approved by DRPT 9/27/16.						
STIP ID:	**GRT0005**	Title: Expansion Bus		Recipient:	**Greater Roanoke Transit Company**		
FTA 5339						FTA 5339	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**GRT0006**	Title: Support Vehicles		Recipient:	**Greater Roanoke Transit Company**		
FTA 5339						FTA 5339	**-**
Flexible STP		33				Flexible STP	**33**
State						State	**-**
Local		8				Local	**8**
Year Total:	**-**	**41**	**-**	**-**	**-**	***Total Funds:***	**41**
Description:	Adj #10- Add funding $41K for FY15 (Flexible STP $33K, local $8K); remove funding from FY16 (FTA 5539 $24K, state $3K, local $3K). Approved by MPO 6/3/2015. Approved by DRPT 6/17/2015.						
STIP ID:	**GRT0007**	Title: Purchase Bus Shelters		Recipient:	**Greater Roanoke Transit Company**		
FTA 5339				-	80	FTA 5339	**80**
State				-	10	State	**10**
Local				-	10	Local	**10**
Year Total:	**-**	**-**	**-**	**-**	**100**	***Total Funds:***	**100**
Description:	Adj. #10- Remove funding of $100K from FY16 (FTA5339 $80K, state $10K, local $10K); no funding approved in FY16 SYIP. Approved by MPO 6/3/2015. Approved by DRPT 6/17/2015. Adjustment #24- Remove funding from FY17 (FTA 5339 $80K, State $10K, local $10K) in accordance with FY17 SYIP. Approved by MPO 7/28/16. Approved by DRPT 8/16/16.						

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
ROANOKE VALLEY AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**GRT0008**	Title: Rehab/Renovation of Admin/Maint Building		Recipient:	**Greater Roanoke Transit Company**		
FTA 5339			24	202	80	FTA 5339	**306**
State			5	40	10	State	**55**
Local			1	10	10	Local	**21**
Year Total:	**-**	**-**	**30**	**252**	**100**	***Total Funds:***	**382**
Description:	Adj. #10- Add funding of $30K (FTA 5339 $24K, state $5K, local $1K) for FY16 in accordance with FY2016 SYIP. Approved by MPO 6/3/2015. Approved by DRPT 6/17/2015. Adjustment #24- Add funding of $252K for FY17 (FTA 5339 $202K, State $40K, local $10K) in accordance with FY2017 SYIP. Approved by MPO 7/28/16. Approved by DRPT 8/16/16.						
STIP ID:	**GRT0009**	Title: New Const./Renovation of Downtown Roanoke Multimodal Transfer Facility		Recipient:	**Greater Roanoke Transit Company**		
FTA 5339				24		FTA 5339	**24**
RSTP	240			-		RSTP	**-**
State	60		340	5		State	**345**
Local			660	1		Local	**661**
Year Total:	**300**	**-**	**1,000**	**30**	**-**	***Total Funds:***	**1,030**
Description:	Previous funding for Amtrak Station/Bus Transfer Facility Study. Adj. #10- Add funding of $1,000K (state $340K, local $660K) for FY16 in accordance with FY2016 SYIP. Approved by MPO 6/3/2015. Approved by DRPT 6/17/2015. Adjustment #24- Add funding of $30K for FY17 (FTA 5339 $24K, State $5K, local $1K) in accordance with FY2017 SYIP. Approved by MPO 7/28/16. Approved by DRPT 8/16/16.						
STIP ID:	**GRT0011**	Title: ADP Software		Recipient:	**Greater Roanoke Transit Company**		
FTA 5339			240	3		FTA 5339	**243**
State			48	1		State	**49**
Local			12	1		Local	**13**
Year Total:	**-**	**-**	**300**	**5**	**-**	***Total Funds:***	**305**
Description:	Adj. #10- Increase funding by $280K in FY16 (increase FTA5339 by $224K, increase state by $46K, increase local by $10K) in accordance with FY2016 SYIP. Approved by MPO 6/3/2015. Approved by DRPT 6/17/2015. Adjustment #24- Add funding of $5K for FY17 (FTA 5339 $3K, State $1K, local $1K) in accordance with FY2017 SYIP. Approved by MPO 7/28/16. Approved by DRPT 8/16/16.						
STIP ID:	**GRT0012**	Title: Shop Equipment		Recipient:	**Greater Roanoke Transit Company**		
FTA 5339			52	160	16	FTA 5339	**228**
State			10	32	2	State	**44**
Local			3	8	2	Local	**13**
Year Total:	**-**	**-**	**65**	**200**	**20**	***Total Funds:***	**285**
Description:	Adj. #10- Increase funding by $53K in FY16 (increase FTA5339 by $42K, increase state by $9K, and increase local by $2K) in accordance with FY2016 SYIP. Approved by MPO 6/3/2015. Approved by DRPT 6/17/2015. Adjustment #24 - Increase FY17 funding by $170K (increase FTA 5339 $136K, increase State $29K, decrease local $5K) in accordance with FY17 SYIP. Approved by MPO 7/28/16. Approved by DRPT 8/16/16.						
STIP ID:	**GRT0012**	Title: Shop Equipment		Recipient:	**Greater Roanoke Transit Company**		
FTA 5339			52	24	16	FTA 5339	**92**
State			10	3	2	State	**15**
Local			3	3	2	Local	**8**
Year Total:	**-**	**-**	**65**	**30**	**20**	***Total Funds:***	**115**
Description:	Adj. #10- Increase funding by $53K in FY16 (increase FTA5339 by $42K, increase state by $9K, and increase local by $2K) in accordance with FY2016 SYIP. Approved by MPO 6/3/2015. Approved by DRPT 6/17/2015.						
STIP ID:	**GRT0013**	Title: Purchase Radios		Recipient:	**Greater Roanoke Transit Company**		
FTA 5339		80				FTA 5339	**80**
State		16				State	**16**
Local		4				Local	**4**
Year Total:	**-**	**100**	**-**	**-**	**-**	***Total Funds:***	**100**
Description:							
STIP ID:	**GRT0014**	Title: Purchase Route Signage		Recipient:	**Greater Roanoke Transit Company**		
FTA 5339				-		FTA 5339	**-**
State				-		State	**-**
Local				-		Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Adjustment #24- Remove funding from FY17 (FTA 5339 $24K, State $5K, local $1K) in accordance with FY2017 SYIP. Approved by MPO 7/28/16. Approved by DRPT 8/16/16.						

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
ROANOKE VALLEY AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**GRT0016**	Title: Rehabilitate/Rebuild Buses		Recipient:	**Greater Roanoke Transit Company**		
FTA 5311			360			FTA 5311	**360**
State			72			State	**72**
Local			18			Local	**18**
Year Total:	**-**	**-**	**450**	**-**	**-**	***Total Funds:***	**450**
Description:	Amendment #6- Add new project and $450K funding to FY16 (add FTA 5311 $360K, add state $72K, add local $18K) for planned funding to rehabilitate/rebuild four Smart Way buses in accordance with FY2016 SYIP. TIP amendment from MPO approved 6/26/2015. Approved by FTA 8/7/2015.						
STIP ID:	**RAD0001**	Title: Operating Assistance (Former JARC)		Recipient:	**RADAR - UHSTS, Inc. Roanoke County**		
JARC		208	260	263		JARC	**731**
State						State	**-**
Local		207	259	262		Local	**728**
Revenues		15	15	15		Revenues	**45**
Year Total:	**-**	**430**	**534**	**540**	**-**	***Total Funds:***	**1,504**
Description:	CORTRAN operating assistance. Adj. #10- Increase funding by $387K in FY16 (increase FTA5316 by $194K, increase local by $193K) in accordance with FY2016 SYIP. Approved by MPO 6/3/2015. Approved by DRPT 6/17/2015. Adjustment #24- Add funding of $540K (FTA 5316 $263K, local $262K, revenues $15K) for FY17 in accordance with FY2017 SYIP. Approved by MPO 7/28/16. Approved by DRPT 8/16/16.						
STIP ID:	**RAD0002**	Title: New Freedom Operating Assistance		Recipient:	**RADAR - UHSTS, Inc. Roanoke County**		
FTA 5310		85	123	95	85	FTA 5310	**388**
State		68	98	76	68	State	**310**
Local		17	25	19	17	Local	**78**
Revenues		9	13	10	9	Revenues	**41**
Year Total:	**-**	**179**	**259**	**200**	**179**	***Total Funds:***	**817**
Description:	STAR (Valley Metro), CORTRAN (Roanoke County) operating assistance and Local Office on Aging taxi voucher assistance. Adj. #10 - Increase funding by $80K in FY16 (increase FTA5310 by $38K, increase state by $30K, increase local by $8K, and increase revenues by $4K) in accordance with FY2016 SYIP. Approved by MPO 6/3/2015. Approved by DRPT 6/17/2015. Adjustment #24- Increase funding by $21K in FY17 (increase FTA5310 $10K, increase state $8K, increase local $2K, increase revenues $1K) in accordance with FY2017 SYIP. Approved by MPO 7/28/16. Approved by DRPT 8/16/16.						
STIP ID:	**RAD0003**	Title: Paratransit Vehicles		Recipient:	**RADAR - UHSTS, Inc. Roanoke County**		
FTA 5310		104	156	104	104	FTA 5310	**468**
State						State	**-**
Local		26	39	26	26	Local	**117**
Year Total:	**-**	**130**	**195**	**130**	**130**	***Total Funds:***	**585**
Description:	Replacement vehicles (2) per year. Adj. #10- Increase funding by $65K in FY16 (increase FTA5310 by $52K and increase local by $13K) in accordance with draft FY2016 SYIP. Approved by MPO 6/3/2015. Approved by DRPT 6/17/2015.						
STIP ID:	**SAAA0001**	Title: Paratransit Vehicles		Recipient:	**Southern Area Agency on Aging**		
FTA 5310				52		FTA 5310	**52**
State						State	**-**
Local				13		Local	**13**
Year Total:	**-**	**-**	**-**	**65**	**-**	***Total Funds:***	**65**
Description:	Amendment #11: Add new project and funding FY17 $65K (add FTA 5310 $52K, add local $13K) in accordance with FY17 SYIP. Approved by TPO 7/28/16. Approved by FTA 8/22/16.						
STIP ID:	**SAAA0002**	Title: New Freedom Operating Assistance		Recipient:	**Southern Area Agency on Aging**		
FTA 5310				5		FTA 5310	**5**
State				4		State	**4**
Local				1		Local	**1**
Year Total:	**-**	**-**	**-**	**10**	**-**	***Total Funds:***	**10**
Description:	Amendment #11: Add new project and funding FY17 $10K (add FTA 5310 $5K, add State $4K, add local $1K) in accordance with FY17 SYIP. Approved by TPO 7/28/16. Approved by FTA 8/22/16.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
ROANOKE VALLEY AREA METROPOLITAN PLANNING ORGANIZATION							
Greater Roanoke Transit Company	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	2,498	2,479	3,021	2,498	FTA 5307	10,496
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	348	695	354	348	FTA 5311	1,745
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	80	368	546	192	FTA 5339	1,186
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	177	-	-	-	Flexible STP	177
Other Federal	-	-	-	-	-	Other Federal	-
State	172	1,913	3,966	4,069	1,921	State	11,869
Local	-	2,557	3,857	2,587	2,533	Local	11,534
Revenues	-	2,373	2,903	2,314	2,373	Revenues	9,963
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	688	-	-	-	-	RSTP	-
Totals	860	9,946	14,268	12,891	9,865		46,970
Other Human Service Transportation Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5310	-	-	-	57	-	FTA 5310	57
State	-	-	-	4	-	State	4
Local	-	-	-	14	-	Local	14
Revenues	-	-	-	-	-	Revenues	-
Totals	-	-	-	75	-		75
RADAR - UHSTS, Inc. Roanoke County	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	189	279	199	189	FTA 5310	856
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	208	260	263	-	JARC	731
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	68	98	76	68	State	310
Local	-	250	323	307	43	Local	923
Revenues	-	24	28	25	9	Revenues	86
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	739	988	870	309		2,906

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
ROANOKE VALLEY AREA METROPOLITAN PLANNING ORGANIZATION							
Roanoke Valley MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	2,498	2,479	3,021	2,498	FTA 5307	10,496
FTA 5310	-	189	279	256	189	FTA 5310	913
FTA 5311	-	348	695	354	348	FTA 5311	1,745
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	80	368	546	192	FTA 5339	1,186
JARC	-	208	260	263	-	JARC	731
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	177	-	-	-	Flexible STP	177
Other Federal	-	-	-	-	-	Other Federal	-
State	172	1,981	4,064	4,149	1,989	State	12,183
Local	-	2,807	4,180	2,908	2,576	Local	12,471
Revenues	-	2,397	2,931	2,339	2,382	Revenues	10,049
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	688	-	-	-	-	RSTP	-
Totals	860	10,685	15,256	13,836	10,174		49,951

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**CSPDC01**	Title: Operating Assistance		Recipient:	**Central Shenandoah PDC**		
FTA 5307		736	358	410	733	FTA 5307	**2,237**
FTA 5311						FTA 5311	**-**
State		229	118	146	238	State	**731**
Local		507	239	265	194	Local	**1,205**
Revenues		45	45	61	45	Revenues	**196**
Year Total:	**-**	**1,517**	**760**	**882**	**1,210**	***Total Funds:***	**4,369**
Description:	Amendment #1 - Increased FY2015 funding $307K (Increased $3K FTA 5307, Decreased State $9K, Increased Local $313K), to match TIP amendment received from SAWMPO approved by their Board on 10/1/2014. Approved by FTA 10/24/2014. Adjustment #11- Reduce funding in FY16 (decrease 5307 by $375K, decrease state by $120K, increase local by $45K) to match planned expenses for FY16, not to include rural operating. Approved by MPO 6/12/15. Adjustment #24 - Decreased FY17 $328K (decreased FTA 5307 $323K, decreased State $92K, increased local $71K, increased revenues $16K) in accordance with FY17 draft SYIP. Approved by MPO 6/30/16. Approved by DRPT 8/16/16.						
STIP ID:	**CSPDC02**	Title: Replacement Rolling Stock		Recipient:	**Central Shenandoah PDC**		
FTA 5307		-	-		-	FTA 5307	**-**
State		-	-		-	State	**-**
Local		-	-		-	Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Amendment #1 - Decreased FY2015 by $340 ($272K FTA 5307, $54K State, $14K Local). Decreased FY2016 by $259 ($207K FTA 5307, $42K State, $10K Local). Decreased FY2018 by $426 ($341K FTA 5307, $68K State, $17K Local). TIP amendment from SAWMPO approved on 10/1/2014 removed funding from replacement rolling stock and moved to capital cost of contracting. Approved by FTA 10/24/2014.						
STIP ID:	**CSPDC03**	Title: Capital Contracting		Recipient:	**Central Shenandoah PDC**		
FTA 5307		459	441	528		FTA 5307	**1,428**
State		54	88	106		State	**248**
Local		61	22	25		Local	**108**
Year Total:	**-**	**574**	**551**	**659**	**-**	***Total Funds:***	**1,784**
Description:	Amendment #1 - Add new project and funding for FY2015 in the amount of $574K ($459K FTA 5307, $54K State, $61K Local) to match TIP amendment from SAWMPO approved on 10/1/2014. Approved by FTA 10/24/2014. Adjustment #11 - add funding to FY16 to match planned expenses. Approved by MPO 6/12/15. Approved by DRPT 6/17/2015. Adjustment #24 - Added FY17 funding $659K (added FTA 5307 $528K, State $106K, local $25K) in accordance with FY17 SYIP. Approved by MPO 6/30/16. Approved by DRPT 8/16/16.						
STIP ID:	**CSPDC04**	Title: Support Vehicles		Recipient:	**Central Shenandoah PDC**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**CSPDC05**	Title: Purchase Spare Parts, ACM Items		Recipient:	**Central Shenandoah PDC**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**CSPDC06**	Title: Purchase ADP Hardware		Recipient:	**Central Shenandoah PDC**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**CSPDC07**	Title: Purchase Shop Equipment		Recipient:	**Central Shenandoah PDC**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**CSPDC08**	Title: Purchase Amenities		Recipient:	**Central Shenandoah PDC**		
FTA 5307			16	20		FTA 5307	**36**
State			3	4		State	**7**
Local	-		1	1		Local	**2**
Year Total:	**-**	**-**	**20**	**25**	**-**	***Total Funds:***	**45**
Description:	Amendment #1 - Change title of funding category to Purchase Amenities for future use. Approved by MPO 10/1/14. Approved by FTA 10/24/2014. Adjustment #11 approved by MPO 6/12/15 to add funding for FY16 projects of shelters and signage. Approved by DRPT 6/17/15. Adjustment #24 - Added FY17 funding $25K (added FTA 5307 $20K, State $4K, local $1K) in accordance with FY17 SYIP. Approved by MPO 6/30/16. Approved by DRPT 8/16/16.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**CSPDC09**	Title: Expansion Rolling Stock		Recipient: **Central Shenandoah PDC**			
Flexible STP						Flexible STP	-
State						State	-
Local	-					Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:	Amendment #1 - Add new project. Approved by MPO 10/1/14. Approved by FTA 10/24/2014.						
STIP ID:	**VCSB001**	Title: Paratransit Vans		Recipient: **Valley Community Services Board**			
FTA 5310		42	-	32	96	FTA 5310	**170**
State						State	-
Local	-	10	-	8	24	Local	**42**
Year Total:	-	**52**	-	**40**	**120**	***Total Funds:***	**212**
Description:	Adjustment #11 to remove $55K total funding for FY16; VCSB was not approved for any vehicles in FY16 SYIP. Approved by MPO 6/12/15. Approved by DRPT 6/17/2015. Adjustment #24 - Decreased FY17 funding $50K (decreased FTA 5310 $40K, local $10K) in accordance with FY17 SYIP. Approved by MPO 6/30/16. Approved by DRPT 8/16/16.						
STIP ID:	**VPA0001**	Title: Paratransit Vans		Recipient: **Valley Program for Aging Services**			
FTA 5310		-	29	-	-	FTA 5310	**29**
State						State	-
Local	-	-	7	-	-	Local	**7**
Year Total:	-	-	**36**	-	-	***Total Funds:***	**36**
Description:	Amendment #5: Add new project and funding in accordance with FY2016 SYIP. Approved by MPO 6/18/15. Approved by FTA 7/21/15.						
Central Shenandoah PDC	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	1,195	815	958	733	FTA 5307	3,701
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	283	209	256	238	State	986
Local	-	568	262	290	194	Local	1,314
Revenues	-	45	45	61	45	Revenues	196
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	2,091	1,331	1,565	1,210		6,197
Other Human Service Transportation Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	42	29	32	96	FTA 5310	199
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	10	7	8	24	Local	49
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	52	36	40	120		248

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION							
Staunton MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	1,195	815	958	733	FTA 5307	3,701
FTA 5310	-	42	29	32	96	FTA 5310	199
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	283	209	256	238	State	986
Local	-	578	269	298	218	Local	1,363
Revenues	-	45	45	61	45	Revenues	196
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	2,143	1,367	1,605	1,330		6,445

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**PAT0001**	Title: Operating Assistance		Recipient:	**Petersburg Area Transit**		
FTA 5307		700	700	700	700	FTA 5307	**2,800**
Other Federal			-			Other Federal	**-**
State		639	485	559	639	State	**2,322**
Local		1,060	416	536	1,060	Local	**3,072**
Revenues		394	510	510	394	Revenues	**1,808**
Year Total:	-	**2,793**	**2,111**	**2,305**	**2,793**	***Total Funds:***	**10,002**
Description:	Adjustment #15: Reduce FY16 funding $682K (decrease State $154K, decrease local $644K, increase revenues $116K) in accordance with FY16 SYIP. Remove FY16 Other Federal (FLAP) funds $149K which is reported on VDOT's STIP. Approved by MPO 7/20/15. Approved by DRPT 7/22/15. Adjustment #21: Decrease FY17 funding $488K (decrease State $80K, decrease local $524, increase revenues $116K) in accordance with Draft FY17 SYIP. Approved by MPO 5/12/16. Approved by DRPT 6/6/16.						
STIP ID:	**PAT0002**	Title: Acquire Mobile Fare Collection Equipment		Recipient:	**Petersburg Area Transit**		
FTA 5307			40			FTA 5307	**40**
State			8			State	**8**
Local			2			Local	**2**
Year Total:	-	**-**	**50**	**-**	**-**	***Total Funds:***	**50**
Description:	Adjustment #15: Add $50K project funding in FY16 ($40K FTA 5307, State $8K, $2K local) in accordance with FY16 SYIP. Approved by MPO 7/20/15. Approved by DRPT 7/22/15.						
STIP ID:	**PAT0003**	Title: 1% Security Expenditures		Recipient:	**Petersburg Area Transit**		
FTA 5307		46	49			FTA 5307	**95**
FTA 5339			-			FTA 5339	**-**
State			10			State	**10**
Local		9	2			Local	**11**
Year Total:	-	**55**	**61**	**-**	**-**	***Total Funds:***	**116**
Description:	Adjustment #15: Add $61K project Funding in FY16 ($49K FTA 5307, State $10K, $2K local) in accordance with FY16 SYIP. Approved by MPO 7/20/15. Approved by DRPT 7/22/15.						
STIP ID:	**PAT0004**	Title: Other Capital Projects		Recipient:	**Petersburg Area Transit**		
FTA 5307			-	-	16	FTA 5307	**16**
State			-	-	2	State	**2**
Local			-	-	2	Local	**2**
Year Total:	-	**-**	**-**	**-**	**20**	***Total Funds:***	**20**
Description:	Adjustment #15: Remove $20K funding in FY16 ($16K FTA 5307, $2K State, $2K local). No project funding approved for FY16. Approved by MPO 7/20/15. Approved by DRPT 7/22/15. Adjustment #21: Remove $20K funding in FY17 (FTA 5307 $16K, State $2K, local $2K). No project funding approved for FY17. Approved by MPO 5/12/16. Approved by DRPT 6/6/16.						
STIP ID:	**PAT0005**	Title: Improve Phone System		Recipient:	**Petersburg Area Transit**		
FTA 5307		16				FTA 5307	**16**
State		3				State	**3**
Local		1				Local	**1**
Year Total:	-	**20**	**-**	**-**	**-**	***Total Funds:***	**20**
Description:							
STIP ID:	**PAT0007**	Title: Technology Introduction		Recipient:	**Petersburg Area Transit**		
FTA 5307		125	-			FTA 5307	**125**
State			-			State	**-**
Local		25	-			Local	**25**
Year Total:	-	**150**	**-**	**-**	**-**	***Total Funds:***	**150**
Description:	Adjustment #15: Remove $100K funding in FY16 ($80K FTA 5307, $10K State, $10K local). No project funding approved for FY16. Approved by MPO 7/20/15. Approved by DRPT 7/22/15.						
STIP ID:	**PAT0009**	Title: Shop Equipment		Recipient:	**Petersburg Area Transit**		
FTA 5307		60				FTA 5307	**60**
FTA 5339		50				FTA 5339	**50**
State		12				State	**12**
Local		16				Local	**16**
Year Total:	-	**138**	**-**	**-**	**-**	***Total Funds:***	**138**
Description:	Amendment #3 - Increase FY2015 funding $63K increase FTA 5339 $50K, increase Local $13K). TIP amendment from Tri-Cities MPO approved on 3/12/15. Approved by FTA 5/8/2015.						
STIP ID:	**PAT0010**	Title: 1% Transit Enhancements		Recipient:	**Petersburg Area Transit**		
FTA 5307		28				FTA 5307	**28**
State						State	**-**
Local		6				Local	**6**
Year Total:	-	**34**	**-**	**-**	**-**	***Total Funds:***	**34**
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**PAT0012**	Title: Transit Enhancements		Recipient:	**Petersburg Area Transit**		
FTA 5307						FTA 5307	-
State						State	-
Local						Local	-
Year Total:	-	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**PAT0013**	Title: Replacement Rolling Stock		Recipient:	**Petersburg Area Transit**		
FTA 5307		136	-	-		FTA 5307	**136**
FTA 5339				112		FTA 5339	**112**
State		27	-	272		State	**299**
Local		7	-	16		Local	**23**
Year Total:	**-**	**170**	**-**	**400**	**-**	***Total Funds:***	**570**
Description:	Adjustment #15: Remove $100K funding in FY16 ($80K FTA 5307, $10K State, $10K local). No project funding approved for FY16. Approved by MPO 7/20/15. Approved by DRPT 7/22/15. Adjustment #21: Increase FY17 funding $330K (decrease FTA 5307 $56K, increase FTA 5339 $112K, increase State $265K, increase local $9K) in accordance with FY17 Draft SYIP. Approved by MPO 5/12/16. Approved by DRPT 6/6/16.						
STIP ID:	**PAT0018**	Title: Misc Support Equipment		Recipient:	**Petersburg Area Transit**		
FTA 5339		55	-			FTA 5339	**55**
FTA 5307			5			FTA 5307	**5**
State			1			State	**1**
Local		14	-			Local	**14**
Year Total:	-	**69**	**6**	**-**	**-**	***Total Funds:***	**75**
Description:	Amendment #3 - Increase FY2015 funding $69K iIncrease FTA 5339 $55K, increase Local $14K). TIP amendment from Tri-Cities MPO approved on 3/12/15. Approved by FTA 5/8/2015. Adjustment #15: Added project funding of $6K in FY16 ($5K FTA 5307, $1K State) in accordance with FY16 SYIP. Approved by MPO 7/20/15. Approved by DRPT 7/22/15.						
STIP ID:	**PAT0029**	Title: Rehab/Renovate Bus Maintenance		Recipient:	**Petersburg Area Transit**		
FTA 5307		-	-	35	-	FTA 5307	**35**
FTA 5339							
State			-	1,190	-	State	**1,190**
Local		-	-	2,275	-	Local	**2,275**
Year Total:	**-**	**-**	**-**	**3,500**	**-**	***Total Funds:***	**3,500**
Description:	Amendment #3 - Decreased FY2015 funding $312K (Decreased FTA 5339 $260K, Decreased Local $52K). Decreased FY2016 funding $163K (Decreased FTA 5339 $132K, Decreased State $26K, Decreased Local $5K). Decreased FY2017 funding $163K (Decreased FTA 5339 $132K, Decreased State $26K, Decreased Local $5K). Decreased FY2018 funding $163K (Decreased FTA 5339 $132K, Decreased State $26K, Decreased Local $5K). TIP amendment from Tri-Cities MPO approved on 3/12/15. Approved by FTA 5/8/2015. Amendment #10: Add $3,500 funding in FY17 (add FTA 5307 $35K, State $1,190K, local $2.275K) in accordance with FY17 SYIP. Approved by MPO 5/12/16. Approved by FTA 7/29/16.						
STIP ID:	**PAT0030**	Title: Rehab/Renovate Bus Maintenance		Recipient:	**Petersburg Area Transit**		
FTA 5307		40				FTA 5307	**40**
State						State	**-**
Local		8				Local	**8**
Year Total:	**-**	**48**	**-**	**-**	**-**	***Total Funds:***	**48**
Description:							
STIP ID:	**PAT0031**	Title: Renovation of Admin Building		Recipient:	**Petersburg Area Transit**		
FTA 5307		400				FTA 5307	**400**
FTA 5339		22				FTA 5339	**22**
State		80				State	**80**
Local		25				Local	**25**
Year Total:	**-**	**527**	**-**	**-**	**-**	***Total Funds:***	**527**
Description:	Amendment #3 - Increase FY2015 funding $27K (increase FTA 5339 $22K, increase Local $5K). TIP amendment from Tri-Cities MPO approved on 3/12/15. Approved by FTA 5/8/2015.						
STIP ID:	**PAT0032**	Title: Expansion Rolling Stock		Recipient:	**Petersburg Area Transit**		
FTA 5307		180				FTA 5307	**180**
State		24				State	**24**
Local		6				Local	**6**
Year Total:	**-**	**210**	**-**		**-**	***Total Funds:***	**210**
Description:							
STIP ID:	**PAT0033**	Title: ADP Hardware		Recipient:	**Petersburg Area Transit**		
FTA 5339		40				FTA 5339	**40**
FTA 5307		16				FTA 5307	**16**
State		11				State	**11**
Local		3				Local	**3**
Year Total:	**-**	**70**		**-**	**-**	***Total Funds:***	**70**
Description:	Amendment #3 - Increase FY2015 funding $50K (increase FTA 5339 $40K, increase Local $10K). TIP amendment from Tri-Cities MPO approved on 3/12/15. Approved by FTA 5/8/2015. Adjustment #15: Added project funding of $20K in FY15 (add $16K FTA 5307, add $11K State, decrease $7K local). Approved by MPO 7/20/15. Approved by DRPT 7/22/15.						

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**PAT0034**	Title: Support Vehicles		Recipient:	**Petersburg Area Transit**		
FTA 5307			-		80	FTA 5307	**80**
FTA 5339		35				FTA 5339	**35**
State		4			10	State	**14**
Local		5			10	Local	**15**
Year Total:	**-**	**44**	**-**	**-**	**100**	***Total Funds:***	**64**
Description:	Amendment #3 - Increase FY2015 funding $44K (increase FTA 5339 $35K, increase Local $9K). TIP amendment from Tri-Cities MPO approved on 3/12/15. Approved by FTA 5/8/2015. Adjustment #15: Reallocated funding between State and local in FY15, no change in total (increase State $4K, decrease local $4K). Removed $20K funding in FY16. Approved by MPO 7/20/15. Approved by DRPT 7/22/15						
STIP ID:	**PAT0035**	Title: Preventive Maintenance		Recipient:	**Petersburg Area Transit**		
FTA 5307		721	625	716	716	FTA 5307	**2,778**
State						State	**-**
Local		144	156	143		Local	**443**
Year Total:	**-**	**865**	**781**	**859**	**716**	***Total Funds:***	**3,221**
Description:	Adjustment #15: Added funding of $781K in FY16 ($625K FTA 5307, $156K local) in accordance with FY16 SYIP. Approved by MPO 7/20/15. Approved by DRPT 7/22/15. Adjustment #21: Increase FY17 funding $859K (increase FTA 5307 716K, increase local $143K); added FTA 5307 funding of $716 in FY18 in accordance with Draft FY17 SYIP and PAT local estimate. Approved by MPO 5/12/16. Approved by DRPT 6/6/16.						
STIP ID:	**PAT0036**	Title: Purchase Vehicle Locator		Recipient:	**Petersburg Area Transit**		
FTA 5339		50				FTA 5339	**50**
FTA 5307		-				FTA 5307	**-**
State						State	**-**
Local		12				Local	**12**
Year Total:	**-**	**62**	**-**	**-**	**-**	***Total Funds:***	**62**
Description:	Amendment #3 - Added PAT0036. Increase FY2015 funding $62K (increase FTA 5339 $50K, increase Local $12K). TIP amendment from Tri-Cities MPO approved on 3/12/15. Approved by FTA 5/8/2015.						
STIP ID:	**PAT0037**	Title: Purchase Radios		Recipient:	**Petersburg Area Transit**		
FTA 5339		8				FTA 5339	**8**
FTA 5307		-				FTA 5307	**-**
State						State	**-**
Local		2				Local	**2**
Year Total:	**-**	**10**	**-**	**-**	**-**	***Total Funds:***	**10**
Description:	Amendment #3 - Added PAT0037. Increase FY2015 funding $10K (increase FTA 5339 $8K, increase Local $2K). TIP amendment from Tri-Cities MPO approved on 3/12/15. Approved by FTA 5/8/2015.						
STIP ID:	**PAT0038**	Title: Purchase Expansion Bus Trolley		Recipient:	**Petersburg Area Transit**		
Other Federal		-				Other Federal	**-**
State						State	**-**
Local		-				Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Amendment #3 - Added PAT0037. Added FY2015 funding $768K (increase Other Federal (FLAP) $614K, increase Local $154K). TIP amendment from Tri-Cities MPO approved on 3/12/15. Approved by FTA 5/8/2015. Adjustment #15: Remove funding in FY15 $768K ($614K Other Federal (FLAP), $154K local) which is reported on VDOT's STIP. Approved by MPO 7/20/15. Approved by DRPT 7/22/15.						
STIP ID:	**PAT0039**	Title: Paratransit Vehicles		Recipient:	**Petersburg Area Transit**		
FTA 5310			88			FTA 5310	**88**
State						State	**-**
Local			22			Local	**22**
Year Total:	**-**	**-**	**110**	**-**	**-**	***Total Funds:***	**110**
Description:	Amendment #6: Add new project and funding for FY16 for $110K (add $88K FTA 5310, add $22K local) in accordance with FY16 SYIP. TIP amendment from Tri-Cities MPO approved on 6/25/2015. Approved by FTA 8/7/15.						
STIP ID:	**PAT0040**	Title: New Freedom - Operations		Recipient:	**Petersburg Area Transit**		
FTA 5310			49	34		FTA 5310	**83**
State			47	12		State	**59**
Local			2	3		Local	**5**
Revenues			2	1		Revenues	**3**
Year Total:	**-**	**-**	**100**	**50**	**-**	***Total Funds:***	**150**
Description:	Amendment #6: Add new project and funding for FY16 for $100K (add $49K FTA 5310, add $47K State, add $2K local, add $2K revenues) in accordance with FY16 SYIP. TIP amendment from Tri-Cities MPO approved on 6/25/2015. Approved by FTA 8/7/15. Adjustment #21: Add $50K funding for FY17 (add FTA 5310 $34K, add State $12K, add local $3K, add revenues $1K) in accordance with FY17 Draft SYIP. Approved by MPO 5/12/16. Approved by DRPT 6/6/16.						

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**PAT0041**	Title: New Freedom - Vehicle Locator		Recipient:	**Petersburg Area Transit**		
FTA 5310			13			FTA 5310	**13**
State			3			State	**3**
Local			1			Local	**1**
Year Total:	-	**-**	**17**	**-**	**-**	***Total Funds:***	**17**
Description:	Amendment #6: Add new project and funding for FY16 for $17K (add $13K FTA 5310, add $3K State, add $1K local) in accordance with FY16 SYIP. TIP amendment from Tri-Cities MPO approved on 6/25/2015. Approved by FTA 8/7/15.						
STIP ID:	**PAT0042**	Title: New Freedom - Mobility Management		Recipient:	**Petersburg Area Transit**		
FTA 5310			70			FTA 5310	**70**
State			14			State	**14**
Local			4			Local	**4**
Year Total:	-	**-**	**88**	**-**	**-**	***Total Funds:***	**88**
Description:	Amendment #6: Add new project and funding for FY16 for $88K (add $70K FTA 5310, add $14K State, add $4K local) in accordance with FY16 SYIP. TIP amendment from Tri-Cities MPO approved on 6/25/2015. Approved by FTA 8/7/15.						
STIP ID:	**PAT0043**	Title: Passenger Bus Shelters		Recipient:	**Petersburg Area Transit**		
FTA 5339				29		FTA 5339	**29**
State				6		State	**6**
Local				2		Local	**2**
Year Total:	-	**-**	**-**	**37**	**-**	***Total Funds:***	**37**
Description:	Amendment #10: Add new project and funding for FY17 for $37K (Add FTA 5339 $29K, State $6K, local $2K) in accordance with FY17 SYIP. Approved by MPO 5/12/16. Approved by FTA 7/29/16.						
STIP ID:	**CDAA001**	Title: Paratransit Vehicles		Recipient:	**Crater District Area Agency on Aging**		
FTA 5310				168		FTA 5310	**168**
State						State	**-**
Local	-			42		Local	**42**
Year Total:	**-**	**-**	**-**	**210**	**-**	***Total Funds:***	**210**
Description:	Amendment #10: Add new project and funding for FY17 for $210K (Add FTA 5310 $168K, local $42K) in accordance with FY17 SYIP. Approved by MPO 5/12/16. Approved by FTA 7/29/16.						
Petersburg Area Transit	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	2,468	1,419	1,451	1,512	FTA 5307	6,850
FTA 5310	-	-	220	34	-	FTA 5310	254
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	260	-	141	-	FTA 5339	401
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	800	568	2,039	651	State	4,058
Local	-	1,343	605	2,975	1,072	Local	5,995
Revenues	-	394	512	511	394	Revenues	1,811
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	5,265	3,324	7,151	3,629		19,369

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION							
Other Human Service Transportation Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	168	-	FTA 5310	168
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	42	-	Local	42
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	-	-	210	-		210
Tri-Cities MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	2,468	1,419	1,451	1,512	FTA 5307	6,850
FTA 5310	-	-	220	202	-	FTA 5310	422
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	260	-	141	-	FTA 5339	401
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	800	568	2,039	651	State	4,058
Local	-	1,343	605	3,017	1,072	Local	6,037
Revenues	-	394	512	511	394	Revenues	1,811
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	5,265	3,324	7,361	3,629		19,579

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FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**WIN0001**	Title: Operating Assistance		Recipient:	**Winchester Transit Service**		
FTA 5307		496	452	439	496	FTA 5307	**1,883**
State		182	164	178	182	State	**706**
Local		214	286	87	214	Local	**801**
Revenues		100	87	261	100	Revenues	**548**
Year Total:	**-**	**992**	**989**	**965**	**992**	***Total Funds:***	**3,938**
Description:	Adjustment #14: Decrease FY16 funding $3K (decrease FTA 5307 $44K, decrease State $18K, increase local $72K, decrease revenues $13K) in accordance with FY16 SYIP. Approved by MPO 5/20/15. Approved by DRPT 7/7/15. Adj #22: Decrease FY17 funding $27K (decrease FTA 5307 $57K, decrease State $4K, decrease local $127K, increase local $161K) in accordance with FY17 SYIP. Approved by MPO 5/18/16. Approved by DRPT 6/27/16.						
STIP ID:	**WIN0004**	Title: Passenger Shelters (Bus Shelter		Recipient:	**Winchester Transit Service**		
FTA 5307		16		-		FTA 5307	**16**
State		3		-		State	**3**
Local		1		-		Local	**1**
Year Total:	**-**	**20**	**-**	**-**	**-**	***Total Funds:***	**20**
Description:	Adj #22: Remove FY17 funding of $18K (remove FTA 5307 $14K, State $2K, local $2K). No funding approved in FY17 SYIP. Approved by MPO 5/18/16. Approved by DRPT 6/27/16.						
STIP ID:	**WIN0005**	Title: Route Signage		Recipient:	**Winchester Transit Service**		
FTA 5307			-	-		FTA 5307	**-**
State			-	-		State	**-**
Local				-		Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Adjustment #14: Remove FY16 funding $2K (Decrease FTA 5307 $1K, decrease State $1K), no funding approved in FY16 SYIP. Approved by MPO 5/20/15. Approved by DRPT 7/7/15. Adj #22: Remove FY17 funding of $5K (remove FTA 5307 $3K, State $1K, local $1K). No funding approved in FY17 SYIP. Approved by MPO 5/18/16. Approved by DRPT 6/27/16.						
STIP ID:	**WIN0006**	Title: Shop Equipment		Recipient:	**Winchester Transit Service**		
FTA 5307			-		8	FTA 5307	**8**
State			-		1	State	**1**
Local			-		1	Local	**1**
Year Total:	**-**	**-**	**-**	**-**	**10**	***Total Funds:***	**10**
Description:	Adjustment #14: Remove FY16 funding $10K (Decrease FTA 5307 $8K, decrease State $1K, decrease local $1K), no funding approved in FY16 SYIP. Approved by MPO 5/20/15. Approved by DRPT 7/7/15.						
STIP ID:	**WIN0007**	Title: Replacement Rolling Stock		Recipient:	**Winchester Transit Service**		
FTA 5307		100	360		104	FTA 5307	**564**
State		20	72		13	State	**105**
Local		5	18		13	Local	**36**
Year Total:	**-**	**125**	**450**	**-**	**130**	***Total Funds:***	**705**
Description:	Adj #3 - Decreased FTA 5307 funding of $100K, State $20K and local $5K under FY15. TIP amendment from Winchester MPO approved on 10/28/2014 moved funding from replacement rolling stock and moved to expansion rolling stock. Adjustment approved by DRPT 11/7/2014. Adjustment #14: Increase FY16 funding $50K (increase FTA 5307 $40K, increase State $32K, decrease local $22K) in accordance with FY16 SYIP. Approved by MPO 5/20/15. Approved by DRPT 7/7/15.						
STIP ID:	**WIN0008**	Title: Surveillance / Security Equipmen		Recipient:	**Winchester Transit Service**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**WIN0009**	Title: ADP Hardware		Recipient:	**Winchester Transit Service**		
FTA 5307			2	-		FTA 5307	**2**
State			1	-		State	**1**
Local			-	-		Local	**-**
Year Total:	**-**	**-**	**3**	**-**	**-**	***Total Funds:***	**3**
Description:	Adjustment #14: Increase FY16 funding $2K (increase FTA 5307 $1K, increase State $1K) in accordance with FY16 SYIP. Approved by MPO 5/20/15. Approved by DRPT 7/7/15. Adj #22: Removed FY17 funding of $6K (remove FTA 5307 $4K, State $1K, local $1K). No funding approved in FY17 SYIP. Approved by MPO 5/18/16. Approved by DRPT 6/27/16.						
STIP ID:	**WIN0010**	Title: ADP Software		Recipient:	**Winchester Transit Service**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**WIN0011**	Title: Replacement Vans		Recipient:	**Winchester Transit Service**		
FTA 5307						FTA 5307	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							
STIP ID:	**WIN0014**	Title: Expansion Rolling Stock		Recipient:	**Winchester Transit Service**		
FTA 5307		100	-	-	192	FTA 5307	**292**
State		20	-	-	24	State	**44**
Local		5	-	-	24	Local	**29**
Year Total:	-	**125**	-	-	**240**	***Total Funds:***	**365**
Description:	Adj #3 - Increased FTA 5307 funding of $100K, State $20K and local $5K under FY15. TIP amendment from Winchester MPO approved on 10/28/2014 moved funding from replacement rolling stock and moved to expansion rolling stock. Adjustment approved by DRPT 11/7/2014. Adjustment #14: Remove FY16 funding $225K (Decrease FTA 5307 $180K, decrease State $23K, decrease local $22K), no funding approved in FY16 SYIP. Approved by MPO 5/20/15. Approved by DRPT 7/7/15. Adj #22: Removed FY17 funding of $675K (remove FTA 5307 $539K, State $68K, local $68K). No funding approved in FY17 SYIP. Approved by MPO 5/18/16. Approved by DRPT 6/27/16.						
STIP ID:	**WIN0015**	Title: Expansion Vans		Recipient:	**Winchester Transit Service**		
FTA 5307						FTA 5307	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							
STIP ID:	**WIN0016**	Title: Support Vehicles		Recipient:	**Winchester Transit Service**		
FTA 5307				-		FTA 5307	-
State				-		State	-
Local				-		Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:	Adjustment - Removed FY17 funding of $30K (remove FTA 5307 $24K, State $3K, local $3K). No funding approved in FY17 SYIP. Approved by MPO 5/18/16. Approved by DRPT 6/27/16.						
STIP ID:	**WIN0017**	Title: Bus Engineering & Design of Maint Facility		Recipient:	**Winchester Transit Service**		
FTA 5307				40		FTA 5307	**40**
State				8		State	**8**
Local				2		Local	**2**
Year Total:	-	-	-	**50**	-	***Total Funds:***	**50**
Description:	Amendment #10 - Add new project and funding in FY17 $50K (add FTA 5307 $40K, State $8K, local $2K) in accordance with FY17 SYIP. Approved by MPO 5/18/16. Approved by FTA 7/29/16.						
STIP ID:	**GRA0002**	Title: Paratransit Vehicles		Recipient:	**Grafton, Inc.**		
FTA 5310		64	29	32	58	FTA 5310	**183**
State						State	-
Local		16	7	8	14	Local	**45**
Year Total:	-	**80**	**36**	**40**	**72**	***Total Funds:***	**228**
Description:	Adjustment #14: Decrease FY16 funding $36K (decrease FTA 5310 $29K, decrease local $7K) in accordance with FY16 SYIP. Approved by MPO 5/20/15. Approved by DRPT 7/7/15. Adj #22: Decrease FY17 funding $32K (decrease FTA 5310 $26K, local $6K) in accordance with FY17 SYIP. Approved by MPO 5/18/16. Approved by DRPT 6/27/16.						
STIP ID:	**SAA0002**	Title: New Freedom Program		Recipient:	**Shenandoah Area Agency on Aging**		
FTA 5310		-	195	196	170	FTA 5310	**561**
New Freedom		170				New Freedom	**170**
State		161	157	156	161	State	**635**
Local		9	39	39	9	Local	**96**
Revenues		12	20	20	12	Revenues	**64**
Year Total:	-	**352**	**411**	**411**	**352**	***Total Funds:***	**1,526**
Description:	Adjustment #14: Increase FY16 funding $59K (increase FTA 5310 $25K, decrease State $4K, increase local $30K, increase revenues $8K) in accordance with FY16 SYIP. Approved by MPO 5/20/15. Approved by DRPT 7/7/15. Adj #22: Increase FY17 funding $59K (increase FTA 5310 $26K, decrease State $5K, increase local $30K, increase revenues $8K) in accordance with FY17 SYIP. Approved by MPO 5/18/16. Approved by DRPT 6/27/16.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**SAA0003**	Title: Paratransit Vehicles		Recipient:	**Shenandoah Area Agency on Aging**		
FTA 5310		64	146	76	176	FTA 5310	**462**
State						State	**-**
Local		16	36	19	44	Local	**115**
Year Total:	**-**	**80**	**182**	**95**	**220**	***Total Funds:***	**577**
Description:	Adjustment #14: Increase FY16 funding $2K (increase FTA 5310 $2K) in accordance with FY16 SYIP. Approved by MPO 5/20/15. Approved by DRPT 7/7/15. Adj #22: Decrease FY17 funding $125K (decrease FTA 5310 $100K, local $25K) in accordance with FY17 SYIP. Approved by MPO 5/18/16. Approved by DRPT 6/27/16.						
Winchester Transit Service	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307		712	814	479	800	FTA 5307	2,805
FTA 5310		-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	FTA 5314	-
FTA 5339		-	-	-	-	FTA 5339	-
JARC		-	-	-	-	JARC	-
New Freedom		-	-	-	-	New Freedom	-
Flexible STP		-	-	-	-	Flexible STP	-
Other Federal		-	-	-	-	Other Federal	-
State		225	237	186	220	State	868
Local		225	304	89	252	Local	870
Revenues		100	87	261	100	Revenues	548
Totals	-	1,262	1,442	1,015	1,372		5,091
Other Human Service Transportation Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	128	370	304	404	FTA 5310	1,206
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	170	-	-	-	New Freedom	170
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	161	157	156	161	State	635
Local	-	41	82	66	67	Local	256
Revenues	-	12	20	20	12	Revenues	64
Totals	-	512	629	546	644		2,331
Winchester MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	712	814	479	800	FTA 5307	2,805
FTA 5310	-	128	370	304	404	FTA 5310	1,206
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	170	-	-	-	New Freedom	170
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	386	394	342	381	State	1,503
Local	-	266	386	155	319	Local	1,126
Revenues	-	112	107	281	112	Revenues	612
Totals	-	1,774	2,071	1,561	2,016		7,422

Statewide (DRPT Recipient, Non-MPO)							
		FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
DRPT State Safety Oversight Program							
FTA 5329		468,606	-	255,803	256,294	FTA 5329	980,703
State		117,152	-	63,951	64,074	State	245,177
Local						Local	-
Revenues						Revenues	-
Year Total:		**585,758**	**-**	**319,754**	**320,368**	**Total Funds:**	**1,225,880**
	Adj #20 - Remove FY16 funding $320,368 (remove FTA 5329 $256,294, State $64,074) in accordance with FY16 SYIP. Decrease FY17 funding $614 (decrease FTA 5329 $491, State $123) in accordance with draft FY17 SYIP. Approved by DRPT 5/16/16.						
Totals - Statewide (DRPT, Non-MPO)							
		FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5329		468,606	-	255,803	256,294	FTA 5329	980,703
State		117,152	-	63,951	64,074	State	245,177
Local		-	-	-	-	Local	-
Revenues		-	-	-	-	Revenues	-
Totals		585,758	-	319,754	320,368	***Totals***	**1,225,880**

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

FY2015 - 2018

Rural (Non-urbanized less than 50,000 Population, Non-MPO) (in $1,000)

		FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
Operating-Rural							
FTA 5310		181	193	170	181	FTA 5310	725
FTA 5311		8,715	8,857	9,016	8,715	FTA 5311	35,303
New Freedom		29	20	32		New Freedom	82
State		3,426	3,252	3,660	3,426	State	13,765
Local		8,757	8,900	9,056	8,757	Local	35,470
Revenues		1,255	1,227	1,151	1,255	Revenues	4,888
Year Total:		**22,364**	**22,449**	**23,085**	**22,334**	**Total Funds:**	**90,233**
	Adj #8 - Increased total by $144K to agree to FY16 SYIP. Approved by DRPT 4/20/15. Amendment #9 - Increase total by $751K to agree to FY17 Draft SYIP. Approved by FTA 6/1/16. Adj #27: Increase FY17 funding for Danville Transit System Parking Paving $79,000 (Increase FTA 5311 $63,200, State $12,640, local $3,160). Increase FY17 funding for Danville Transit System Bus Construction $120,328 (Increase FTA 5311 $96,262, State $19,252, local $4,814). Approved by DRPT 10/25/16.						
Capital-Rural							
FTA 5310		1,230	1,175	1,130	1,230	FTA 5310	4,765
FTA 5311		4,145	2,610	3,897	4,136	FTA 5311	14,788
ADTAP		-	1,473	1,163		ADTAP	2,636
New Freedom		-	40	-	-	New Freedom	40
State		870	886	1,094	870	State	3,720
Local		474	439	453	472	Local	1,838
Revenues						Revenues	-
Year Total:		**6,719**	**6,623**	**7,738**	**6,708**	**Total Funds:**	**27,787**
	Adj #8 - Decreased total by $86K to agree to FY16 SYIP. Approved by DRPT 4/20/15. Amendment #9 - Increase total by $1,030K to agree to FY17 Draft SYIP. Approved by FTA 6/1/16.						
Totals - Rurals (Non-MPO)							
		FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5310		1,411	1,368	1,300	1,411	FTA 5310	5,490
FTA 5311		12,860	11,467	12,913	12,851	FTA 5311	50,091
ADTAP		-	1,473	1,163	-	ADTAP	2,636
New Freedom		29	61	32	-	New Freedom	123
State		4,296	4,138	4,755	4,296	State	17,485
Local		9,231	9,339	9,509	9,229	Local	37,308
Revenues		1,255	1,227	1,151	1,255	Revenues	4,888
Totals		29,083	29,072	30,823	29,042	***Totals***	**118,020**

FY15 5310 Allocation (Non-MPO)

#	District	Recipient	Equipment Description	Qty	Cost Each	Total Cost	Local Funds	Federal Funds (80%)
1	Bristol	Mount Rogers Community Services Board	9 Pass. raised roof with lift	1	$ 45,000	$ 45,000	$ 9,000	$ 36,000
2	Bristol	Mount Rogers Community Services Board	5 Pass. minivan with ramp	1	$ 40,000	$ 40,000	$ 8,000	$ 32,000
3	Bristol	Mount Rogers Community Services Board	14 Pass. body on chassis w/ wheelchair lift	1	$ 52,000	$ 52,000	$ 10,400	$ 41,600
4	Culpeper	Rappahannock-Rapidan CSB-AAA	15 Pass. body on chassis w/ wheelchair lift	4	$ 52,000	$ 208,000	$ 41,600	$ 166,400
5	Culpeper	Rappahannock-Rapidan CSB-AAA	9 Pass. raised roof with lift	2	$ 45,000	$ 90,000	$ 18,000	$ 72,000
6	Culpeper	Region Ten Community Services Board	5 Pass. minivan with ramp	1	$ 40,000	$ 40,000	$ 8,000	$ 32,000
7	Hampton Roads	Eastern Shore Community Services Board	9 Pass. raised roof with lift	1	$ 45,000	$ 45,000	$ 9,000	$ 36,000
8	Lynchburg	Crossroads Community Services	9 Pass. raised roof with lift	1	$ 45,000	$ 45,000	$ 9,000	$ 36,000
9	Lynchburg	Crossroads Community Services	15 Pass. body on chassis w/ wheelchair lift	1	$ 52,000	$ 52,000	$ 10,400	$ 41,600
10	Richmond	Lake Country Area Agency on Aging	9 Pass. raised roof with lift	2	$ 45,000	$ 90,000	$ 18,000	$ 72,000
11	Salem	Adult Day Care Of Martinsville And Henry County	15 Pass. body on chassis w/ wheelchair lift	1	$ 52,000	$ 52,000	$ 10,400	$ 41,600
12	Salem	Giles Health & Family Center	15 Pass. body on chassis w/ wheelchair lift	1	$ 52,000	$ 52,000	$ 10,400	$ 41,600
13	Salem	NRV Senior Services	5 Pass. minivan with ramp	1	$ 40,000	$ 40,000	$ 8,000	$ 32,000
14	Salem	NRV Senior Services	9 Pass. raised roof with lift	2	$ 45,000	$ 90,000	$ 18,000	$ 72,000
15	Salem	Southern Area Agency on Aging	9 Pass. raised roof with lift	2	$ 45,000	$ 90,000	$ 18,000	$ 72,000
16	Salem	Southern Area Agency on Aging	5 Pass. minivan with ramp	1	$ 40,000	$ 40,000	$ 8,000	$ 32,000
17	Staunton	Alleghany Highlands Community Services	14 Pass. body on chassis w/ wheelchair lift	1	$ 52,000	$ 52,000	$ 10,400	$ 41,600
18	Staunton	Rockbridge Area Transportation System Inc.	9 Pass. raised roof with lift	1	$ 45,000	$ 45,000	$ 9,000	$ 36,000
19	Staunton	Shen-Paco Industries, Inc.	15 Pass. body on chassis w/ wheelchair lift	2	$ 52,000	$ 104,000	$ 20,800	$ 83,200
					$ 884,000	**$ 1,272,000**	**$ 254,400**	**$ 1,017,600**

FY15 FTA Section 5311 (Non-MPO)

#	District	Recipient	FTA 5311 Operating Funds (50%)	State Formula	Local Operating Funds Required	Farebox and Other	FTA 5311 Capital Funds	Capital State Match	Local Capital Funds	Total
1	Bristol	AASC / Four County Transit	$ 893,521	$ 310,214	$ 893,521	$ 27,500	$ 681,866	$ 136,373	$ 34,093	$ 2,977,088
2	Bristol	District Three Public Transit	$ 882,467	$ 332,638	$ 882,467	$ 131,000	$ 127,040	$ 25,408	$ 6,352	$ 2,387,372
3	Bristol	Mountain Empire Older Citizens, Inc.	$ 822,158	$ 286,217	$ 822,158	$ 45,000	$ 361,117	$ 72,223	$ 18,056	$ 2,426,929
4	Bristol	Town of Bluefield-Graham Transit	$ 137,970	$ 51,885	$ 137,970	$ 8,000	$ 38,720	$ 7,744	$ 1,936	$ 384,225
5	Culpeper	Greene County Transit, Inc.	$ 349,584	$ 128,244	$ 349,584	$ 50,000	$ 91,435	$ 16,480	$ 6,379	$ 991,706
6	Culpeper	Virginia Regional Transit - Culpeper CTB Distr	$ 751,608	$ 286,725	$ 751,608	$ 38,500	$ 362,152	$ 72,430	$ 18,108	$ 2,281,131
7	Fredericksburg	Bay Aging - Middle Pen/NNeck/Colonial Beac	$ 1,154,280	$ 431,909	$ 1,154,280	$ 200,000	$ 985,031	$ 197,005	$ 49,253	$ 4,171,758
8	Fredericksburg	FRED - Caroline County	$ 152,438	$ 52,797	$ 152,438	$ 9,637				$ 367,310
9	Hampton Roa	STAR Transit	$ 317,277	$ 88,198	$ 317,277	$ 40,000	$ 25,800	$ 5,160	$ 1,290	$ 795,002
10	Hampton Roa	Town of Chincoteague	$ 36,575	$ 15,267	$ 36,575	$ 7,000				$ 95,417
11	Lynchburg	Blackstone Area Bus / Piedmont Area Transit	$ 65,700	$ 21,284	$ 65,700	$ 5,000	$ 56,000	$ 11,200	$ 2,800	$ 227,684
12	Lynchburg	Danville Transit System	$ 668,430	$ 293,995	$ 668,430	$ 324,800	$ 504,314	$ 100,863	$ 25,216	$ 2,586,048
13	Lynchburg	Farmville Area Bus	$ 332,898	$ 130,354	$ 332,898	$ 10,500				$ 806,650
14	Lynchburg	JAUNT Buckingham	$ 56,650	$ 25,526	$ 56,650	$ 58,800				$ 197,626
15	Lynchburg	Lake Area Bus/Halifax Area Rural Transit	$ 40,269	$ 12,064	$ 40,269	$ 8,429	$ 39,200	$ 7,840	$ 1,960	$ 150,031
16	Lynchburg	Town of Altavista	$ 45,425	$ 16,820	$ 45,425	$ 5,200	$ 22,400	$ 4,480	$ 1,120	$ 140,870
17	Northern Virgi	Virginia Regional Transit - Loudoun NoVA CT	$ 450,419	$ 184,936	$ 450,419	$ 40,000	$ 182,876	$ 36,575	$ 9,144	$ 1,354,369
18	Richmond	Bay Aging/New Kent/Charles City	$ 188,515	$ 69,525	$ 188,515	$ 17,000	$ 54,620	$ 10,924	$ 2,731	$ 531,830
19	Richmond	Blackstone Area Bus / Dinwiddie County	$ 37,125	$ 11,957	$ 37,125	$ 3,000				$ 89,207
20	Richmond	Blackstone Area Bus / Town & County Trans	$ 29,350	$ 9,668	$ 29,350	$ 3,500				$ 71,868
21	Richmond	Blackstone Area Bus / Brunswick Express	$ 20,400	$ 5,583	$ 20,400	$ 1,500				$ 47,883
22	Richmond	Lake Country Area Agency on Aging	$ 35,568	$ 11,124	$ 35,568	$ 8,494	$ 39,200	$ 7,840	$ 1,960	$ 139,754
23	Richmond	Blackstone Area Bus System / Town of Black	$ 89,650	$ 26,646	$ 89,650	$ 15,000				$ 220,946
24	Salem	NRV Senior Services / Pulaski Area Transit	$ 237,162	$ 84,966	$ 237,162	$ 77,000	$ 232,080	$ 46,416	$ 11,604	$ 926,390
25	Salem	RADAR / Roanoke	$ 122,914	$ 45,176	$ 122,914	$ 13,000	$ 314,800	$ 62,960	$ 15,740	$ 697,504
26	Salem	RADAR / Martinsville/Henry County	$ 106,371	$ 42,328	$ 106,371	$ 14,000				$ 269,070
27	Staunton	RADAR / Covington & Clifton Forge	$ 129,569	$ 48,345	$ 129,569	$ 9,000				$ 316,483
28	Staunton	RADAR-Rockbridge	$ 124,103	$ 47,379	$ 124,103	$ 13,000				$ 308,585
29	Staunton	Virginia Regional Transit - Staunton CTB Distr	$ 436,723	$ 186,078	$ 436,723	$ 21,031	$ 26,000	$ 5,200	$ 1,300	$ 1,113,055
			$ 8,715,119	$ 3,257,848	$ 8,715,119	$ 1,204,891	$ 4,144,651	$ 827,121	$ 209,042	$ 27,073,791

Adjustment #1: Add $9035 5311 funding for Greene County to purchase communications hardware approved by management; match all locally for $2259. Adjustment approved by DRPT 10/8/2014.

FY15 FTA Other (Non-MPO)

#	District	Recipient	Total Cost	Revenues	State Paratransit Program Funds	Local Funds Required	FTA 5310	New Freedom (carryover)
1	Culpeper	Rappahannock-Rapidan PDC	$ 94,806	$ 3,600	$ 36,482	$ 9,121	$ 45,603	$ -
2	Culpeper	Rappahannock-Rapidan PDC	$ 77,935	$ -	$ 12,470	$ 3,117	$ 62,348	$ -
3	Fredericksburg	Bay Aging - Middle Pen/NNeck/Colonial Beach	$ 152,600	$ 1,960	$ 60,256	$ 15,064	$ 45,881	$ 29,439
4	Fredericksburg	Bay Aging - Middle Pen/NNeck/Colonial Beach	$ 61,600	$ -	$ 9,856	$ 2,464	$ 49,280	$ -
5	Lynchburg	Danville Transit System	$ 153,860	$ 36,000	$ 47,144	$ 11,786	$ 58,930	$ -
6	Salem	Pulaski Area Transit	$ 20,900	$ -	$ 8,360	$ 2,090	$ 10,450	$ -
7	Salem	Pulaski Area Transit	$ 61,450	$ -	$ 9,832	$ 2,458	$ 49,160	$ -
8	Salem	Southern Area Agency on Aging	$ 29,295	$ 3,285	$ 10,404	$ 2,601	$ 13,005	$ -
9	Salem	Southern Area Agency on Aging	$ 64,587	$ -	$ 10,333	$ 2,584	$ 51,670	$ -
10	Staunton	Rockbridge Area Transportation System Inc.	$ 20,000	$ 5,000	$ 6,000	$ 1,500	$ 7,500	$ -
			$ 737,033	$ 49,845	$ 211,137	$ 52,785	$ 393,827	$ 29,439
		Operating Total	$ 471,461	$ 49,845	$ 168,646	$ 42,162	$ 181,369	$ 29,439
		Capital Total	$ 265,572	$ -	$ 42,491	$ 10,623	$ 212,458	$ -

FY16 5310 Allocation (Non-MPO) - Paratransit Vehicles

#	District	Recipient	Equipment Description	Qty	Cost Each	Total Cost	Local Funds	Federal Funds (80%)
1	Bristol	Mount Rogers Community Services Board	5 Pass. Minivan with Ramp	2	$ 36,000	$ 72,000	$ 14,400	$ 57,600
2	Bristol	Mount Rogers Community Services Board	14 Pass. Body on Chassis w/Wheelchair Lift	2	$ 54,000	$ 108,000	$ 21,600	$ 86,400
3	Culpeper	Rappahannock-Rapidan Community Services	14 Pass. Body on Chassis w/Wheelchair Lift	2	$ 54,000	$ 108,000	$ 21,600	$ 86,400
4	Culpeper	Rappahannock-Rapidan Community Services	15 Pass. Body on Chassis w/Wheelchair Lift	4	$ 55,000	$ 220,000	$ 44,000	$ 176,000
5	Culpeper	Rappahannock-Rapidan Community Services	5 Pass. Minivan with Ramp	1	$ 36,000	$ 36,000	$ 7,200	$ 28,800
6	Hampton Roads	Eastern Shore Community Services Board	15 Pass. Body on Chassis w/Wheelchair Lift	1	$ 55,000	$ 55,000	$ 11,000	$ 44,000
7	Lynchburg	Crossroads Community Services	5 Pass. Minivan with Ramp	2	$ 36,000	$ 72,000	$ 14,400	$ 57,600
8	Multi - District	Lake Country Area Agency on Aging	5 Pass. Minivan with Ramp	2	$ 36,000	$ 72,000	$ 14,400	$ 57,600
9	Salem	Giles Health & Family Center	5 Pass. Minivan with Ramp	1	$ 36,000	$ 36,000	$ 7,200	$ 28,800
10	Salem	NRV Senior Services	5 Pass. Minivan with Ramp	3	$ 36,000	$ 108,000	$ 21,600	$ 86,400
11	Salem	Southern Area Agency on Aging	14 Pass. Body on Chassis w/Wheelchair Lift	2	$ 54,000	$ 108,000	$ 21,600	$ 86,400
12	Salem	Southern Area Agency on Aging	5 Pass. Minivan with Ramp	1	$ 36,000	$ 36,000	$ 7,200	$ 28,800
13	Staunton	Rockbridge Area Transportation System Inc.	14 Pass. Body on Chassis w/Wheelchair Lift	1	$ 54,000	$ 54,000	$ 10,800	$ 43,200
					$ 578,000	**$ 1,085,000**	**$ 217,000**	**$ 868,000**

FY16 FTA Section 5311 (Non-MPO)

#	District	Recipient	FTA 5311 Operating Funds (50%)	State Formula	Local Operating Funds Required	Farebox and Other	FTA 5311 Capital Funds	ADTAP Funds	Capital State Match	Local Capital Funds	Total
1	Bristol	AASC / Four County Transit	$ 887,020	$ 302,275	$ 887,020	$ 24,500	$ -	$ 654,762	$ 130,952	$ 32,738	$ 2,919,267
2	Bristol	District Three Public Transit	$ 918,454	$ 316,251	$ 918,454	$ 129,960	$ -	$ 430,432	$ 86,086	$ 21,522	$ 2,821,159
3	Bristol	Mountain Empire Older Citizens, Inc.	$ 857,726	$ 284,391	$ 857,726	$ 45,000	$ -	$ 233,660	$ 46,732	$ 11,683	$ 2,336,918
4	Bristol	Town of Bluefield-Graham Transit	$ 159,995	$ 51,644	$ 159,995	$ 10,000	$ 52,000	$ -	$ 10,400	$ 2,600	$ 446,634
5	Culpeper	Greene County Transit, Inc.	$ 386,680	$ 121,296	$ 386,680	$ 50,000	$ 102,750	$ -	$ 20,551	$ 5,137	$ 1,073,094
6	Fredericksbur	FRED - Caroline County	$ 157,517	$ 47,319	$ 157,517	$ 9,620	$ -	$ -	$ -	$ -	$ 371,973
7	Hampton Roa	STAR Transit	$ 366,750	$ 114,417	$ 366,750	$ 44,000	$ 134,000	$ -	$ 26,800	$ 6,700	$ 1,059,417
8	Hampton Roa	Town of Chincoteague	$ 35,875	$ 13,878	$ 35,875	$ 7,000	$ 154,600	$ -	$ 30,920	$ 7,730	$ 285,878
9	Lynchburg	Danville Transit System	$ 699,860	$ 292,705	$ 699,860	$ 349,800	$ 724,878	$ -	$ 144,976	$ 36,244	$ 2,948,323
10	Lynchburg	Farmville Area Bus	$ 333,297	$ 129,206	$ 333,297	$ 10,500	$ 3,040	$ -	$ 608	$ 152	$ 810,100
11	Lynchburg	Town of Altavista	$ 45,575	$ 15,987	$ 45,575	$ 5,200	$ 60,120	$ -	$ 12,024	$ 3,006	$ 187,487
12	Salem	Pulaski Area Transit	$ 252,202	$ 86,791	$ 252,202	$ 80,000	$ -	$ 153,683	$ -	$ -	$ 824,878
13	Multi-District	Bay Aging	$ 1,429,352	$ 472,143	$ 1,429,352	$ 223,000	$ 566,182	$ -	$ 113,236	$ 28,309	$ 4,261,575
14	Multi-District	Blackstone Area Bus System	$ 235,323	$ 69,564	$ 235,323	$ 28,555	$ 52,000	$ -	$ 10,400	$ 2,600	$ 633,765
15	Multi-District	Lake Country Area Agency on Aging	$ 76,050	$ 21,147	$ 76,050	$ 17,371	$ -	$ -	$ -	$ -	$ 190,618
16	Multi-District	RADAR / UHSTS	$ 476,562	$ 156,851	$ 476,562	$ 49,000	$ 356,800	$ -	$ 71,360	$ 17,840	$ 1,604,975
17	Multi-District	Virginia Regional Transit	$ 1,538,889	$ 586,022	$ 1,538,889	$ 84,216	$ 404,000	$ -	$ 80,800	$ 20,200	$ 4,253,016
			$ 8,857,127	$ 3,081,887	$ 8,857,127	$ 1,167,722	$ 2,610,370	$ 1,472,537	$ 785,845	$ 196,461	$ 27,029,076

FY16 FTA Other (Non-MPO)

#	District	Recipient	Project Cost	Revenues	State Paratransit Program Funds (80%)	Local Funds Required	FTA 5310	New Freedom Carryover
1	Bristol	Mountain Empire Older Citizens, Inc.	$ 40,712	$ -	$ 16,285	$ 4,071	$ -	$ 20,356
2	Bristol	Mountain Empire Older Citizens, Inc.	$ 50,530	$ -	$ 8,085	$ 2,021	$ -	$ 40,424
3	Culpeper	Rappahannock-Rapidan PDC	$ 83,011	$ 3,000	$ 32,004	$ 8,001	$ 40,006	$ -
4	Culpeper	Rappahannock-Rapidan PDC	$ 134,304	$ -	$ 21,489	$ 5,372	$ 107,443	$ -
5	Lynchburg	Danville Transit System	$ 153,859	$ 38,500	$ 46,143	$ 11,536	$ 57,680	$ -
6	Multi - District	Bay Aging - Middle Pen/NNeck/Colonial Beach	$ 144,000	$ 2,800	$ 56,480	$ 14,120	$ 70,600	$ -
7	Multi - District	Bay Aging - Middle Pen/NNeck/Colonial Beach	$ 76,230	$ -	$ 12,197	$ 3,049	$ 60,984	$ -
8	Salem	Pulaski Area Transit	$ 96,450	$ -	$ 15,432	$ 3,858	$ 77,160	$ -
9	Salem	Southern Area Agency on Aging	$ 38,746	$ 6,547	$ 12,879	$ 3,220	$ 16,100	$ -
10	Salem	Southern Area Agency on Aging	$ 71,483	$ -	$ 11,438	$ 2,859	$ 57,186	$ -
11	Staunton	Rockbridge Area Transportation System Inc.	$ 25,000	$ 8,000	$ 6,800	$ 1,700	$ 8,500	$ -
12	Staunton	Rockbridge Area Transportation System Inc.	$ 5,000	$ -	$ 800	$ 200	$ 4,000	$ -
			$ 919,325	$ 58,847	$ 240,032	$ 60,007	$ 499,659	$ 60,780
		Operating Total	$ 485,328	$ 58,847	$ 170,591	$ 42,648	$ 192,886	$ 20,356
		Capital Total	$ 433,997	$ -	$ 69,441	$ 17,359	$ 306,773	$ 40,424

FY17 5310 Allocation (Non-MPO)

#	District	Recipient	Equipment Description	Qty	Cost Each	Total Cost	Local Funds	Federal Funds (80%)
1	Bristol	Mount Rogers Community Services Board	19 Pass. Body on Chassis w/Wheelchair Lift	1	$ 65,000	$ 65,000	$ 13,000	$ 52,000
2	Bristol	Mount Rogers Community Services Board	9 Pass. Raised Roof Van w/Wheelchair Lift	1	$ 55,000	$ 55,000	$ 11,000	$ 44,000
3	Culpeper	Rappahannock-Rapidan Community Services	9 Pass. Raised Roof Van w/Wheelchair Lift	2	$ 55,000	$ 110,000	$ 22,000	$ 88,000
4	Culpeper	Rappahannock-Rapidan Community Services	14 Pass. Body on Chassis w/Wheelchair Lift	1	$ 65,000	$ 65,000	$ 13,000	$ 52,000
5	Culpeper	Rappahannock-Rapidan Community Services	15 Pass. Body on Chassis w/Wheelchair Lift	1	$ 65,000	$ 65,000	$ 13,000	$ 52,000
6	Lynchburg	Crossroads Community Services	5 Pass. Minivan with Ramp	1	$ 40,000	$ 40,000	$ 8,000	$ 32,000
7	Lynchburg	Danville-Pittsylvania Community Services	15 Pass. Body on Chassis w/Wheelchair Lift	1	$ 65,000	$ 65,000	$ 13,000	$ 52,000
8	Salem	Giles Health & Family Center	5 Pass. Minivan with Ramp	1	$ 43,000	$ 43,000	$ 8,600	$ 34,400
9	Salem	NRV Senior Services	5 Pass. Minivan with Ramp	1	$ 40,000	$ 40,000	$ 8,000	$ 32,000
10	Salem	NRV Senior Services	9 Pass. Raised Roof Van w/Wheelchair Lift	1	$ 55,000	$ 55,000	$ 11,000	$ 44,000
11	Salem	Southern Area Agency on Aging	9 Pass. Raised Roof Van w/Wheelchair Lift	2	$ 55,000	$ 110,000	$ 22,000	$ 88,000
12	Salem	Southern Area Agency on Aging	14 Pass. Body on Chassis w/Wheelchair Lift	1	$ 65,000	$ 65,000	$ 13,000	$ 52,000
13	Salem	Stepping Stones, Inc.	14 Pass. Body on Chassis w/Wheelchair Lift	1	$ 65,000	$ 65,000	$ 13,000	$ 52,000
14	Staunton	Rockbridge Area Transportation System Inc.	9 Pass. Raised Roof Van w/Wheelchair Lift	1	$ 55,000	$ 55,000	$ 11,000	$ 44,000
						$ 898,000	**$ 179,600**	**$ 718,400**

FY17 FTA Section 5311 Program Grants

#	District	Recipient	FTA 5311 Operating Funds (50%)	State Formula	Local Operating Funds Required	Farebox and Other	FTA 5311 Capital Funds	ADTAP Funds	Capital State Match	Local Capital Funds	Total
1	Bristol	AASC / Four County Transit	$ 862,862	$ 322,347	$ 862,862	$ 17,000	$ -	$ 547,360	$ 109,472	$ 27,368	$ 2,749,271
2	Bristol	District Three Public Transit	$ 952,119	$ 366,021	$ 952,119	$ 98,000	$ -	$ 256,262	$ 51,253	$ 12,813	$ 2,688,587
3	Bristol	Mountain Empire Older Citizens, Inc.	$ 863,078	$ 339,553	$ 863,078	$ 45,000	$ 22,800	$ 288,292	$ 62,218	$ 15,555	$ 2,499,574
4	Bristol	Town of Bluefield-Graham Transit	$ 158,595	$ 64,850	$ 158,595	$ 11,000	$ 12,000	$ -	$ 2,400	$ 600	$ 408,040
5	Culpeper	Greene County Transit, Inc.	$ 402,585	$ 143,889	$ 402,585	$ 50,000	$ 95,200	$ -	$ 19,039	$ 4,761	$ 1,118,059
7	Hampton Roads	Greensville County	$ 27,650	$ 8,506	$ 27,650	$ 9,700	$ 116,400	$ -	$ 23,280	$ 5,820	$ 219,006
8	Hampton Roads	STAR Transit	$ 372,000	$ 134,153	$ 372,000	$ 44,000	$ 270,480	$ -	$ 54,096	$ 13,524	$ 1,260,253
9	Hampton Roads	Town of Chincoteague	$ 44,150	$ 18,703	$ 44,150	$ 7,000		$ -	$ -	$ -	$ 114,003
11	Lynchburg	Danville Transit System	$ 723,306	$ 361,201	$ 723,306	$ 334,800	$ 1,365,663	$ -	$ 273,185	$ 68,297	$ 3,849,758
12	Lynchburg	Farmville Area Bus	$ 362,937	$ 133,676	$ 362,937	$ 9,500	$ 305,230	$ -	$ 61,046	$ 15,261	$ 1,250,587
13	Lynchburg	Town of Altavista	$ 46,850	$ 19,930	$ 46,850	$ 5,200	$ 3,600	$ -	$ 720	$ 180	$ 123,330
15	Salem	Pulaski Area Transit	$ 252,202	$ 116,630	$ 252,202	$ 80,000	$ -	$ 71,117	$ 14,223	$ 3,556	$ 789,930
17	Multi-District	Bay Aging	$ 1,097,823	$ 518,634	$ 1,097,823	$ 185,000	$ 606,450	$ -	$ 121,292	$ 30,322	$ 3,657,344
18	Multi-District	Blackstone Area Bus System	$ 226,026	$ 74,383	$ 226,026	$ 23,500	$ 104,000	$ -	$ 20,800	$ 5,200	$ 679,935
19	Multi-District	Lake Country Area Agency on Aging	$ 76,863	$ 30,502	$ 76,863	$ 21,008	$ -	$ -	$ -	$ -	$ 205,236
20	Multi-District	RADAR / UHSTS	$ 546,709	$ 189,388	$ 546,709	$ 51,500	$ 510,160	$ -	$ 102,032	$ 25,508	$ 1,972,006
21	Multi-District	Virginia Regional Transit	$ 1,999,875	$ 655,889	$ 1,999,875	$ 107,500	$ 644,120	$ -	$ 128,824	$ 32,206	$ 5,568,289
			$ 9,015,630	$ 3,498,255	$ 9,015,630	$ 1,099,708	$ 4,056,103	$ 1,163,031	$ 1,043,880	$ 260,971	$ 29,153,208

Adj #27: Increase FY17 funding for Danville Transit System Parking Paving $79,000 (Increase FTA 5311 $63,200, State $12,640, local $3,160). Increase FY17 funding for Danville Transit System Bus Construction $120,328 (Increase FTA 5311 $96,262, State $19,252, local $4,814). Approved by DRPT 10/25/16.

FY17 FTA Other (Non-MPO)

#	District	Recipient	Project Cost	Revenues	State Paratransit Program Funds	Local Funds Required	FTA 5310	New Freedom Carryover
1	Bristol	Mountain Empire Older Citizens, Inc.	$ 40,712	$ -	$ 16,284	$ 4,072	20356	
2	Bristol	Mountain Empire Older Citizens, Inc.	$ 50,530	$ -	$ 8,085	$ 2,021	$ 40,424	
3	Culpeper	Rappahannock-Rapidan PDC	$ 83,011	$ 2,000	$ 32,404	$ 8,101	$ 40,506	
4	Culpeper	Rappahannock-Rapidan PDC	$ 212,740	$ -	$ 34,039	$ 8,509	$ 170,192	
5	Lynchburg	Danville Transit System	$ 153,859	$ 38,500	$ 46,143	$ 11,536	$ 57,680	
6	Salem	Pulaski Area Transit	$ 96,450	$ -	$ 15,432	$ 3,858	$ 77,160	
7	Salem	Southern Area Agency on Aging	$ 43,292	$ 3,000	$ 16,117	$ 4,029	$ 20,146	
8	Salem	Southern Area Agency on Aging	$ 73,638	$ -	$ 11,782	$ 2,946	$ 58,910	
9	Staunton	Rockbridge Area Transportation System Inc.	$ 25,000	$ 8,000	$ 6,800	$ 1,700	$ 8,500	
10	Staunton	Rockbridge Area Transportation System Inc.	$ 5,000	$ -	$ 800	$ 200	$ 4,000	
11	Multi-District	Bay Aging	$ 110,440	$ -	$ 44,176	$ 11,044	$ 22,328	$ 32,892
12	Multi-District	Bay Aging	$ 76,230	$ -	$ 12,197	$ 3,049	$ 60,984	
			$ 970,902	$ 51,500	$ 244,259	$ 61,065	$ 581,186	$ 32,892
		Operating Total	$ 456,314	$ 51,500	$ 161,924	$ 40,482	$ 169,516	$ 32,892
		Capital Total	$ 514,588	$ -	$ 82,335	$ 20,583	$ 411,670	$ -