

Virginia Department of Rail &  
Public Transportation

# Transit Resource Allocation Plan Capital Projection

*Transit Capital Project  
Revenue Advisory Board  
September 19, 2016*



# CAPITAL PROJECTION METHODOLOGY OVERVIEW

- Updating 10-year baseline projection of transit capital costs
  - Previous version based on DRPT's FY 2016 SYIP
  - Completed update of analysis to reflect FY 2017 SYIP for years 2017 - 2022
  - Calibrating FY 2017 data based on:
    - Recent TDPs
    - Telephone interviews with largest 10 agencies

# INTERVIEW QUESTIONS TO AGENCIES

- Do you expect the expenditure plans of any **planned project in the SYIP to change** significantly from what is currently included in the program?
  - Provide cost, timing, and anticipated funding for each project.
  
- Does your agency have any **planned projects not currently in the SYIP** for which a portion of funding has been budgeted or committed?
  
- Please list any other projects that **could be pursued if funding permits**.
  
- In future years, does your agency intend to apply **federal funds at the same rate** as the past three years?

# AGENCY INTERVIEWS

1. Washington Metropolitan Area Transit Authority – NVTC
2. Hampton Roads Transit
3. Arlington County
4. City of Alexandria
5. Virginia Railway Express
6. Fairfax County
7. Greater Richmond Transit Company
8. Potomac and Rappahannock Transportation Commission
9. Greater Lynchburg Transit Company
10. Williamsburg Area Transit Authority

# NEXT STEPS

- Complete Agency Interviews and calibration of 10-year capital needs projection
- Gap analysis: Deficit/additional revenues needed
- Present revised findings to TSDAC and Revenue Advisory Board
- Identify new/existing revenue sources to address projected deficit
- Support grant prioritization strategy

# CONTACTS

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