The Virginia Transportation Improvement Program

RAIL & PUBLIC TRANSPORTATION

FY2015 - 2018

Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in $1,000)

FY2015 - FY2018

Blacksburg MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	2,216	2,216	2,216	2,216	8,864
FTA 5310	-	156	184	168	120	628
FTA 5311	-	348	348	716	36	1,448
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	246	-	-	-	246
New Freedom	-	-	-	-	-	-
Flexible STP	-	4,531	5,453	3,661	4,877	18,522
ADTAP	-	2,176	251	136	596	3,159
Other Federal	-	-	-	-	-	-
State	-	3,172	2,520	2,331	2,455	10,478
Local	-	3,771	3,930	3,736	3,847	15,284
Revenues	-	275	247	247	247	1,016
Total	-	16,891	15,149	13,211	14,394	59,645

Bristol MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	259	266	274	-	799
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	60	128	64	-	252
Other Federal	-	-	-	-	-	-
State	-	94	106	100	-	300
Local	-	216	231	229	-	676
Revenues	-	-	-	-	-	-
Total	-	629	731	667	-	2,027

Charlottesville MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	2,130	2,130	2,130	2,130	8,520
FTA 5310	-	-	-	-	-	-
FTA 5311	-	1,182	1,224	950	950	4,306
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	499	-	-	-	499
New Freedom	-	-	-	-	-	-
Flexible STP	-	647	2,211	1,890	2,432	7,180
Other Federal	-	-	-	-	-	-
State	-	2,568	2,703	2,627	2,698	10,596
Local	-	5,593	5,360	5,285	5,354	21,592
Revenues	-	1,546	1,517	1,517	1,517	6,097
Total	-	14,165	15,145	14,399	15,081	58,790

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FY2015 - FY2018

Fredericksburg MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	2,306	1,402	1,402	1,402	6,512
FTA 5310	-	448	284	242	242	1,216
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	-	-	-	-	-
New Freedom	-	113	-	-	-	113
Flexible STP	-	120	360	768	240	1,488
Other Federal	-	-	-	-	-	-
State	-	764	785	836	770	3,155
Local	-	2,217	1,960	2,001	1,935	8,113
Revenues	-	493	493	493	493	1,972
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Total	-	6,461	5,284	5,742	5,082	22,569

Hampton Roads TPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	24,328	27,037	26,697	27,077	105,139
FTA 5309	-	2,659	1,050	454	77	4,240
FTA 5310	-	841	394	458	394	2,087
FTA 5311	-	284	233	240	247	1,004
FTA 5314	-	-	-	-	-	-
FTA 5337	-	530	-	-	-	530
FTA 5339	-	2,111	1,395	1,745	3,081	8,332
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	102	1,052	7,738	9,204	2,488	20,482
Other Federal	-	8,968	2,434	2,434	2,434	16,270
State	209	20,302	9,392	10,303	14,363	54,360
Local	12	13,169	9,355	9,501	9,472	41,496
Revenues	-	2,993	4,410	4,410	4,410	16,223
CMAQ	778	790	790	890	2,936	5,406
RSTP	-	69	-	-	4,011	4,080
Total	1,101	78,096	64,228	66,336	70,990	279,650

Harrisonburg MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	1,740	1,400	1,400	1,400	5,940
FTA 5310	-	106	100	64	100	370
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	233	4,038	1,538	1,538	7,347
Other Federal	-	-	-	-	-	-
State	-	1,162	1,921	1,421	1,421	5,925
Local	-	525	630	496	505	2,156
Revenues	-	1,850	1,850	1,850	1,850	7,400
Total	-	5,616	9,939	6,769	6,814	29,138

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Lynchburg MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	2,039	2,034	2,034	2,034	8,141
FTA 5310	-	216	247	249	249	961
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	4,679	2,351	-	-	7,030
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	2,014	4,642	6,250	6,223	19,129
Other Federal	-	-	-	-	-	-
State	-	5,459	5,473	2,275	2,271	15,478
Local	-	3,545	3,620	3,182	3,178	13,525
Revenues	-	1,260	1,260	1,260	1,260	5,040
Total	-	19,212	19,627	15,250	15,215	69,304

NoVA MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	93,397	9,356	10,767	10,267	10,267	40,657
FTA 5309	804,973	102,995	1,440	-	-	104,435
FTA 5310	-	119	-	-	-	119
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5337	21,286	20,479	3,108	3,108	3,108	29,803
FTA 5339	-	-	-	-	-	-
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	22,848	12,482	12,598	13,102	13,626	51,808
Other Federal	74,840	-	-	-	-	-
TIFIA	1,875,697	-	-	-	-	-
State	284,944	105,135	103,125	3,322	4,434	216,016
Local	2,365,466	164,711	140,002	28,372	16,914	349,999
Revenues	-	-	-	-	-	-
CMAQ	-	-	-	1,510	5,698	7,208
RSTP	-	-	-	-	-	-
Totals	5,543,451	415,277	271,040	59,681	54,047	800,045

Richmond MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	9,729	7,213	13,393	11,210	11,248	43,064
FTA 5310	-	166	269	278	258	971
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	1,192	1,151	-	-	2,343
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	3,200	-	-	-	3,200
Other Federal	-	-	-	-	-	-
State	584	1,433	1,155	706	710	4,004
Local	1,808	1,709	2,245	1,853	1,854	7,661
Revenues	-	-	-	-	-	-
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Totals	12,121	14,913	18,213	14,047	14,070	61,243

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Roanoke Valley MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	2,498	2,498	2,498	2,498	9,992
FTA 5310	-	189	189	189	189	756
FTA 5311	-	348	348	348	348	1,392
FTA 5314	-	-	-	-	-	-
FTA 5339	-	80	202	416	176	874
JARC	-	208	66	-	-	274
New Freedom	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	172	1,981	1,990	2,017	1,987	7,975
Local	-	2,763	2,643	2,604	2,574	10,584
Revenues	-	2,397	2,397	2,382	2,382	9,558
CMAQ	-	-	-	-	-	-
RSTP	688	-	-	-	-	-
Total	860	10,464	10,333	10,454	10,154	41,405

Tri-Cities MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	2,452	896	772	796	4,916
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	260	132	132	132	656
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	785	690	674	677	2,826
Local	-	1,341	1,089	1,074	1,077	4,581
Revenues	-	394	394	394	394	1,576
Total	-	5,232	3,201	3,046	3,076	14,555

Staunton-Augusta-Waynesboro MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	1,195	733	733	733	3,394
FTA 5310	-	42	44	72	96	254
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	283	238	238	238	997
Local	-	578	205	212	218	1,213
Revenues	-	45	45	45	45	180
Total	-	2,143	1,265	1,300	1,330	6,038

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Winchester MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	712	1,006	1,080	800	3,598
FTA 5310	-	128	372	404	404	1,308
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	-	-	-	-	-
New Freedom	-	170	-	-	-	170
Flexible STP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	386	408	418	381	1,593
Local	-	266	336	356	319	1,277
Revenues	-	112	112	112	112	448
Total	-	1,774	2,234	2,370	2,016	8,394

All MPOs	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	103,126	58,444	65,778	62,713	62,601	249,536
FTA 5309	804,973	105,654	2,490	454	77	108,675
FTA 5310	-	2,411	2,083	2,124	2,052	8,670
FTA 5311	-	2,162	2,153	2,254	1,581	8,150
FTA 5314	-	-	-	-	-	-
FTA 5337	21,286	21,009	3,108	3,108	3,108	30,333
FTA 5339	-	8,322	5,231	2,293	3,389	19,235
JARC	-	953	66	-	-	1,019
New Freedom	-	283	-	-	-	283
ADTAP	-	2,176	251	136	596	3,159
Flexible STP	22,950	24,339	37,168	36,477	31,424	129,408
Other Federal	74,840	8,968	2,434	2,434	2,434	16,270
TIFIA	1,875,697	-	-	-	-	-
State	285,909	143,524	130,506	27,268	32,405	333,703
Local	2,367,286	200,404	171,606	58,901	47,247	478,157
Revenues	-	11,365	12,725	12,710	12,710	49,510
CMAQ	778	790	790	2,400	8,634	12,614
RSTP	688	69	-	-	4,011	4,080
Total	5,557,533	590,873	436,389	213,272	212,269	1,452,803

Rurals and Statewide (Non-MPO)	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5310	-	1,411	1,411	1,411	1,411	5,644
FTA 5311	-	12,860	12,851	12,851	12,851	51,413
FTA 5329	-	469	256	256	256	1,237
New Freedom	-	29	-	-	-	29
State	-	4,413	4,360	4,360	4,360	17,493
Local	-	9,231	9,229	9,229	9,229	36,918
Revenues	-	1,255	1,255	1,255	1,255	5,020
Total	-	29,669	29,362	29,362	29,362	117,756

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FY2015 - FY2018

Total Funding	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	103,126	58,444	65,778	62,713	62,601	249,536
FTA 5309	804,973	105,654	2,490	454	77	108,675
FTA 5310	-	3,822	3,494	3,535	3,463	14,314
FTA 5311	-	15,022	15,004	15,105	14,432	59,563
FTA 5314	-	-	-	-	-	-
FTA 5329	-	469	256	256	256	1,237
FTA 5337	21,286	21,009	3,108	3,108	3,108	30,333
FTA 5339	-	8,322	5,231	2,293	3,389	19,235
JARC	-	953	66	-	-	1,019
New Freedom	-	312	-	-	-	312
Flexible STP	22,950	24,339	37,168	36,477	31,424	129,408
ADTAP	-	2,176	251	136	596	3,159
Other Federal	74,840	8,968	2,434	2,434	2,434	16,270
TIFIA	1,875,697	-	-	-	-	-
State	285,909	147,937	134,866	31,628	36,765	351,197
Local	2,367,286	209,635	180,835	68,130	56,476	515,076
Revenues	-	12,620	13,980	13,965	13,965	54,530
CMAQ	778	790	790	2,400	8,634	12,614
RSTP	688	69	-	-	4,011	4,080
Total	5,557,533	620,541	465,751	242,634	241,631	1,570,558

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TRANSIT COSTS (in $1,000)

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
BLACKSBURG METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**BBT0001**	Title: Operating Assistance		Recipient:	**Blacksburg Transit**		
FTA 5307		1,751	1,751	1,751	1,751	FTA 5307	**7,004**
State		1,506	1,506	1,506	1,506	State	**6,024**
Local		2,615	2,615	2,615	2,615	Local	**10,460**
Revenues		212	212	212	212	Revenues	**848**
Year Total:	**-**	**6,084**	**6,084**	**6,084**	**6,084**	***Total Funds:***	**24,336**
Description:							
STIP ID:	**BBT0002**	Title: Replacement Rolling Stock		Recipient:	**Blacksburg Transit**		
Flexible STP		1,014	658	177		Flexible STP	**1,849**
State		203	82	22		State	**307**
Local		51	82	22		Local	**155**
Year Total:	**-**	**1,268**	**822**	**221**	**-**	***Total Funds:***	**2,311**
Description:							
STIP ID:	**BBT0009**	Title: Rehab/Renov Maint Facility		Recipient:	**Blacksburg Transit**		
Flexible STP		425				Flexible STP	**425**
State		85				State	**85**
Local		22				Local	**22**
Year Total:	**-**	**532**	**-**	**-**	**-**	***Total Funds:***	**532**
Description:							
STIP ID:	**BBT0010**	Title: Eng Desig Adm Bldg		Recipient:	**Blacksburg Transit**		
Flexible STP		1,574				Flexible STP	**1,574**
State		315				State	**315**
Local		78				Local	**78**
Year Total:	**-**	**1,967**	**-**	**-**	**-**	***Total Funds:***	**1,967**
Description:							
STIP ID:	**BBT0011**	Title: Regional Transit Facility - Mini Hubs		Recipient:	**Blacksburg Transit**		
Flexible STP			800	1,880	3,680	Flexible STP	**6,360**
State			100	235	460	State	**795**
Local			100	235	460	Local	**795**
Year Total:	**-**	**-**	**1,000**	**2,350**	**4,600**	***Total Funds:***	**7,950**
Description:							
STIP ID:	**BBT0014**	Title: Spare Parts, ACM Items		Recipient:	**Blacksburg Transit**		
Flexible STP			200	160		Flexible STP	**360**
State			25	20		State	**45**
Local			25	20		Local	**45**
Year Total:	**-**	**-**	**250**	**200**	**-**	***Total Funds:***	**450**
Description:							
STIP ID:	**BBT0016**	Title: Expansion Rolling Stock		Recipient:	**Blacksburg Transit**		
Flexible STP			2,542	937	698	Flexible STP	**4,177**
State			318	117	87	State	**522**
Local			318	117	87	Local	**522**
Year Total:	**-**	**-**	**3,178**	**1,171**	**872**	***Total Funds:***	**5,221**
Description:							
STIP ID:	**BBT0017**	Title: Passenger Shelters		Recipient:	**Blacksburg Transit**		
Flexible STP			36	34	36	Flexible STP	**106**
State			4	5	5	State	**14**
Local			4	5	5	Local	**14**
Year Total:	**-**	**-**	**44**	**44**	**46**	***Total Funds:***	**134**
Description:							
STIP ID:	**BBT0020**	Title: ADP Hardware		Recipient:	**Blacksburg Transit**		
Flexible STP		162	72	108	69	Flexible STP	**411**
State		32	9	14	9	State	**64**
Local		8	9	13	8	Local	**38**
Year Total:	**-**	**202**	**90**	**135**	**86**	***Total Funds:***	**513**
Description:							

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BLACKSBURG METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**BBT0021**	Title: ADP Software		Recipient:	**Blacksburg Transit**		
Flexible STP		27	88	120	80	Flexible STP	**315**
State		5	11	15	10	State	**41**
Local		1	11	15	10	Local	**37**
Year Total:	**-**	**33**	**110**	**150**	**100**	***Total Funds:***	**393**
Description:							
STIP ID:	**BBT0022**	Title: Dynamic Bus Routing & Scheduling Study		Recipient:	**Blacksburg Transit**		
Flexible STP			800			Flexible STP	**800**
State			100			State	**100**
Local			100			Local	**100**
Year Total:	**-**	**-**	**1,000**	**-**	**-**	***Total Funds:***	**1,000**
Description:							
STIP ID:	**BBT0023**	Title: Support Vehicles		Recipient:	**Blacksburg Transit**		
Flexible STP			105	69	130	Flexible STP	**304**
State			13	9	16	State	**38**
Local			13	9	16	Local	**38**
Year Total:	**-**	**-**	**131**	**87**	**162**	***Total Funds:***	**380**
Description:							
STIP ID:	**BBT0026**	Title: JARC		Recipient:	**Blacksburg Transit**		
JARC		246				JARC	**246**
State						State	**-**
Local		246				Local	**246**
Revenues		28				Revenues	**28**
Year Total:	**-**	**520**	**-**	**-**	**-**	***Total Funds:***	**520**
Description:							
STIP ID:	**BBT0027**	Title: Expansion Bus Trolley		Recipient:	**Blacksburg Transit**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**BBT0028**	Title: Radios		Recipient:	**Blacksburg Transit**		
Flexible STP		18	11	1		Flexible STP	**30**
State		4	1			State	**5**
Local		1	1			Local	**2**
Year Total:	**-**	**23**	**13**	**1**	**-**	***Total Funds:***	**37**
Description:							
STIP ID:	**BBT0029**	Title: Shop Equipment		Recipient:	**Blacksburg Transit**		
Flexible STP		25	140	174		Flexible STP	**339**
State		5	17	22		State	**44**
Local		1	17	22		Local	**40**
Year Total:	**-**	**31**	**174**	**218**	**-**	***Total Funds:***	**423**
Description:							
STIP ID:	**BBT0030**	Title: Bike Racks, ITS or Misc. Equipment		Recipient:	**Blacksburg Transit**		
Flexible STP		6	1	1	182	Flexible STP	**190**
State		1	1	1	23	State	**26**
Local		1			22	Local	**23**
Year Total:	**-**	**8**	**2**	**2**	**227**	***Total Funds:***	**239**
Description:							
STIP ID:	**BBT0032**	Title: Communication Systems		Recipient:	**Blacksburg Transit**		
Flexible STP					2	Flexible STP	**2**
State					1	State	**1**
Local					1	Local	**1**
Year Total:	**-**	**-**	**-**	**-**	**4**	***Total Funds:***	**4**
Description:							

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FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
BLACKSBURG METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**CRAD001**	Title: Operating Assistance		Recipient:	**City of Radford**		
FTA 5307		465	465	465	465	FTA 5307	**1,860**
FTA 5311		36	36	36	36	FTA 5311	**144**
State		263	263	263	263	State	**1,052**
Local		519	519	519	519	Local	**2,076**
Revenues		35	35	35	35	Revenues	**140**
Year Total:	**-**	**1,318**	**1,318**	**1,318**	**1,318**	***Total Funds:***	**5,272**
Description:							
STIP ID:	**CRAD002**	Title: ADP Hardware and Software		Recipient:	**City of Radford**		
ADTAP		259				ADTAP	**259**
State		52				State	**52**
Local		13				Local	**13**
Year Total:	**-**	**324**	**-**	**-**	**-**	***Total Funds:***	**324**
Description:							
STIP ID:	**CRAD003**	Title: Purchase Radios		Recipient:	**City of Radford**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**CRAD004**	Title: Replacement Rolling Stock		Recipient:	**City of Radford**		
FTA 5311		312	312	680		FTA 5311	**1,304**
Flexible STP		1,280				Flexible STP	**1,280**
State		318	39	85		State	**442**
Local		80	39	85		Local	**204**
Year Total:	**-**	**1,990**	**390**	**850**	**-**	***Total Funds:***	**3,230**
Description:							
STIP ID:	**CRAD005**	Title: Purchase Support Vehicles		Recipient:	**City of Radford**		
ADTAP				136	36	ADTAP	**172**
State				17	5	State	**22**
Local				17	4	Local	**21**
Year Total:	**-**	**-**	**-**	**170**	**45**	***Total Funds:***	**215**
Description:							
STIP ID:	**CRAD006**	Title: Construction of Facilities		Recipient:	**City of Radford**		
ADTAP			120		400	ADTAP	**520**
State			15		50	State	**65**
Local			15		50	Local	**65**
Year Total:	**-**	**-**	**150**	**-**	**500**	***Total Funds:***	**650**
Description:							
STIP ID:	**CRAD007**	Title: Purchase Route Signage		Recipient:	**City of Radford**		
ADTAP			8			ADTAP	**8**
State			1			State	**1**
Local			1			Local	**1**
Year Total:	**-**	**-**	**10**	**-**	**-**	***Total Funds:***	**10**
Description:							
STIP ID:	**CRAD008**	Title: Purchase Shop Equipment		Recipient:	**City of Radford**		
ADTAP		42	83		120	ADTAP	**245**
State		8	10		15	State	**33**
Local		2	10		15	Local	**27**
Year Total:	**-**	**52**	**103**	**-**	**150**	***Total Funds:***	**305**
Description:							
STIP ID:	**CRAD009**	Title: Purchase Spare Parts		Recipient:	**City of Radford**		
ADTAP			40		40	ADTAP	**80**
State			5		5	State	**10**
Local			5		5	Local	**10**
Year Total:	**-**	**-**	**50**	**-**	**50**	***Total Funds:***	**100**
Description:							

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
BLACKSBURG METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**NRVC001**	Title: Paratransit Vehicles		Recipient:	**New River Valley Community Services**		
FTA 5310		156	184	168	120	FTA 5310	**628**
State						State	**-**
Local		39	46	42	30	Local	**157**
Year Total:	**-**	**195**	**230**	**210**	**150**	***Total Funds:***	**785**
Description:							
STIP ID:	**NRVM001**	Title: Intercity Bus Capital Project		Recipient:	**New River Valley MPO**		
ADTAP		1,875				ADTAP	**1,875**
State		375				State	**375**
Local		94				Local	**94**
Year Total:	**-**	**2,344**	**-**	**-**	**-**	***Total Funds:***	**2,344**
Description:							

Blacksburg Transit	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	1,751	1,751	1,751	1,751	FTA 5307	7,004
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	246	-	-	-	JARC	246
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	3,251	5,453	3,661	4,877	Flexible STP	17,242
ADTAP	-	-	-	-	-	ADTAP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	2,156	2,187	1,966	2,117	State	8,426
Local	-	3,024	3,295	3,073	3,224	Local	12,616
Revenues	-	240	212	212	212	Revenues	876
Totals	**-**	**10,668**	**12,898**	**10,663**	**12,181**		**46,410**

City of Radford	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	465	465	465	465	FTA 5307	1,860
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	348	348	716	36	FTA 5311	1,448
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	1,280	-	-	-	Flexible STP	1,280
ADTAP	-	301	251	136	596	ADTAP	1,284
Other Federal	-	-	-	-	-	Other Federal	-
State	-	641	333	365	338	State	1,677
Local	-	614	589	621	593	Local	2,417
Revenues	-	35	35	35	35	Revenues	140
Totals	**-**	**3,684**	**2,021**	**2,338**	**2,063**		**10,106**

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
BLACKSBURG METROPOLITAN PLANNING ORGANIZATION							
New River Valley Community Services	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	156	184	168	120	FTA 5310	628
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
ADTAP	-	-	-	-	-	ADTAP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	39	46	42	30	Local	157
Revenues	-	-	-	-	-	Revenues	-
Totals	**-**	**195**	**230**	**210**	**150**		**785**
New River Valley MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
ADTAP	-	1,875	-	-	-	ADTAP	1,875
Other Federal	-	-	-	-	-	Other Federal	-
State	-	375	-	-	-	State	375
Local	-	94	-	-	-	Local	94
Revenues	-	-	-	-	-	Revenues	-
Totals	**-**	**2,344**	**-**	**-**	**-**		**2,344**
Blacksburg MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	2,216	2,216	2,216	2,216	FTA 5307	8,864
FTA 5310	-	156	184	168	120	FTA 5310	628
FTA 5311	-	348	348	716	36	FTA 5311	1,448
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	246	-	-	-	JARC	246
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	4,531	5,453	3,661	4,877	Flexible STP	18,522
ADTAP	-	2,176	251	136	596	ADTAP	3,159
Other Federal	-	-	-	-	-	Other Federal	-
State	-	3,172	2,520	2,331	2,455	State	10,478
Local	-	3,771	3,930	3,736	3,847	Local	15,284
Revenues	-	275	247	247	247	Revenues	1,016
Totals	**-**	**16,891**	**15,149**	**13,211**	**14,394**		**59,645**

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
BRISTOL METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**BRI0001**	Title: Operating Assistance		Recipient:	**City of Bristol Transit**		
FTA 5307		259	266	274		FTA 5307	**799**
State		87	90	92		State	**269**
Local		208	215	221		Local	**644**
Revenues		-	-	-		Revenues	**-**
Year Total:	**-**	**554**	**571**	**587**	**-**	***Total Funds:***	**1,712**
Description:	Includes operating assistance, purchase of office, shop, and operating equipment for existing facilities, preventive maintenance and non-fixed route ADA paratransit service. Local funds include farebox.						
STIP ID:	**BRI0002**	Title: Transit Amenities		Recipient:	**City of Bristol Transit**		
Flexible STP	-					Flexible STP	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Includes Passenger Shelters, information kiosks, landscaping, fencing, lighting improvements, signage, etc.						
STIP ID:	**BRI0003**	Title: Transit Vehicles		Recipient:	**City of Bristol Transit**		
Flexible STP		60	128	64		Flexible STP	**252**
State		7	16	8		State	**31**
Local		8	16	8		Local	**32**
Year Total:	**-**	**75**	**160**	**80**	**-**	***Total Funds:***	**315**
Description:	Includes new replacement buses or new vehicles for minor fleet expansions, rehab of transit vehicles, support vehicles, vehicle operating						
City of Bristol	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	259	266	274	-	FTA 5307	799
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	60	128	64	-	Flexible STP	252
Other Federal	-	-	-	-	-	Other Federal	-
State	-	94	106	100	-	State	300
Local	-	216	231	229	-	Local	676
Revenues	-	-	-	-	-	Revenues	-
Totals	**-**	**629**	**731**	**667**	**-**		**2,027**

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
CHARLOTTESVILLE-ALBEMARLE METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**CTS0001**	Title: Operating Assistance		Recipient:	**Charlottesville Transit Service**		
FTA 5307		1,653	1,653	1,653	1,653	FTA 5307	**6,612**
State		1,524	1,524	1,524	1,524	State	**6,096**
Local		2,651	2,651	2,651	2,651	Local	**10,604**
Revenues		974	974	974	974	Revenues	**3,896**
Year Total:	**-**	**6,802**	**6,802**	**6,802**	**6,802**	***Total Funds:***	**27,208**
Description:							
STIP ID:	**CTS0003**	Title: Replacement Rolling Stock		Recipient:	**Charlottesville Transit Service**		
Flexible STP			104	109	601	Flexible STP	**814**
State			13	14	76	State	**103**
Local			12	13	75	Local	**100**
Year Total:	**-**	**-**	**129**	**136**	**752**	***Total Funds:***	**1,017**
Description:							
STIP ID:	**CTS0007**	Title: Passenger Shelters		Recipient:	**Charlottesville Transit Service**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**CTS0008**	Title: Fare Collection Equipment (Fareboxes)		Recipient:	**Charlottesville Transit Service**		
Flexible STP		560				Flexible STP	**560**
State		112				State	**112**
Local		28				Local	**28**
Year Total:	**-**	**700**	**-**	**-**	**-**	***Total Funds:***	**700**
Description:							
STIP ID:	**CTS0009**	Title: Purchase Passenger Bus Shelter		Recipient:	**Charlottesville Transit Service**		
Flexible STP		51			59	Flexible STP	**110**
State		10			8	State	**18**
Local		3			7	Local	**10**
Year Total:	**-**	**64**	**-**	**-**	**74**	***Total Funds:***	**138**
Description:							
STIP ID:	**CTS0011**	Title: Purchase Shop Equipment		Recipient:	**Charlottesville Transit Service**		
Flexible STP		36				Flexible STP	**36**
State		6				State	**6**
Local		2				Local	**2**
Year Total:	**-**	**44**	**-**	**-**	**-**	***Total Funds:***	**44**
Description:							
STIP ID:	**CTS0012**	Title: Purchase Vehicle Locator System		Recipient:	**Charlottesville Transit Service**		
Flexible STP			313			Flexible STP	**313**
State			39			State	**39**
Local			39			Local	**39**
Year Total:	**-**	**-**	**391**	**-**	**-**	***Total Funds:***	**391**
Description:							
STIP ID:	**CTS0014**	Title: Purchase Misc Equipment		Recipient:	**Charlottesville Transit Service**		
Flexible STP			53	56		Flexible STP	**109**
State			7	7		State	**14**
Local			7	7		Local	**14**
Year Total:	**-**	**-**	**67**	**70**	**-**	***Total Funds:***	**137**
Description:							
STIP ID:	**CTS0016**	Title: JARC Project- CTS Night Service		Recipient:	**Charlottesville Transit Service**		
JARC		499				JARC	**499**
State						State	**-**
Local		499				Local	**499**
Revenues		29				Revenues	**29**
Year Total:	**-**	**1,027**	**-**	**-**	**-**	***Total Funds:***	**1,027**
Description:							

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
CHARLOTTESVILLE-ALBEMARLE METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**CTS0017**	Title: Purchase Support Vehicles		Recipient:	**Charlottesville Transit Service**		
Flexible STP			56	68	83	Flexible STP	**207**
State			7	8	11	State	**26**
Local			7	8	10	Local	**25**
Year Total:	**-**	**-**	**70**	**84**	**104**	***Total Funds:***	**258**
Description:							
STIP ID:	**JNT0001**	Title: Operating Assistance		Recipient:	**JAUNT, Inc.**		
FTA 5307		477	477	477	477	FTA 5307	**1,908**
FTA 5311		914	914	914	914	FTA 5311	**3,656**
State		863	863	863	863	State	**3,452**
Local		2,396	2,396	2,396	2,396	Local	**9,584**
Revenues		543	543	543	543	Revenues	**2,172**
Year Total:	**-**	**5,193**	**5,193**	**5,193**	**5,193**	***Total Funds:***	**20,772**
Description:							
STIP ID:	**JNT0002**	Title: Replacement Rolling Stock		Recipient:	**JAUNT, Inc.**		
FTA 5311						FTA 5311	**-**
Flexible STP			1,093	1,532	1,367	Flexible STP	**3,992**
State			137	191	171	State	**499**
Local			137	191	171	Local	**499**
Year Total:	**-**	**-**	**1,367**	**1,914**	**1,709**	***Total Funds:***	**4,990**
Description:							
STIP ID:	**JNT0006**	Title: ADP Hardware		Recipient:	**JAUNT, Inc.**		
FTA 5311		20	44	28	28	FTA 5311	**120**
Flexible STP						Flexible STP	**-**
State		4	6	4	4	State	**18**
Local		1	5	3	3	Local	**12**
Year Total:	**-**	**25**	**55**	**35**	**35**	***Total Funds:***	**150**
Description:							
STIP ID:	**JNT0008**	Title: New Freedom Program		Recipient:	**JAUNT, Inc.**		
New Freedom						New Freedom	**-**
State						State	**-**
Local						Local	**-**
Revenues						Revenues	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**JNT0009**	Title: ADP Software		Recipient:	**JAUNT, Inc.**		
FTA 5311		8	26	8	8	FTA 5311	**50**
Flexible STP						Flexible STP	**-**
State		1	3	1	1	State	**6**
Local		1	3	1	1	Local	**6**
Year Total:	**-**	**10**	**32**	**10**	**10**	***Total Funds:***	**62**
Description:							
STIP ID:	**JNT0010**	Title: Facility Study		Recipient:	**JAUNT, Inc.**		
FTA 5311						FTA 5311	**-**
Flexible STP			180			Flexible STP	**180**
State			23			State	**23**
Local			22			Local	**22**
Year Total:	**-**	**-**	**225**	**-**	**-**	***Total Funds:***	**225**
Description:							
STIP ID:	**JNT0012**	Title: Rehab Renovation		Recipient:	**JAUNT, Inc.**		
FTA 5311		240	240			FTA 5311	**480**
Flexible STP						Flexible STP	**-**
State		48	30			State	**78**
Local		12	30			Local	**42**
Year Total:	**-**	**300**	**300**	**-**	**-**	***Total Funds:***	**600**
Description:							

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CHARLOTTESVILLE-ALBEMARLE METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**JNT0013**	Title: Rehab/Rebuild Buses		Recipient:	**JAUNT, Inc.**		
FTA 5311						FTA 5311	-
Flexible STP			120	125		Flexible STP	**245**
State			15	15		State	**30**
Local			15	15		Local	**30**
Year Total:	**-**	**-**	**150**	**155**	**-**	***Total Funds:***	**305**
Description:							
STIP ID:	**JNT0014**	Title: Surveillance/Security Equipment		Recipient:	**JAUNT, Inc.**		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**JNT0015**	Title: Support Vehicles		Recipient:	**JAUNT, Inc.**		
Flexible STP						Flexible STP	-
FTA 5309						FTA 5309	-
FTA 5311						FTA 5311	-
State						State	-
Local						Local	-
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**JNT0016**	Title: Expansion Rolling Stock		Recipient:	**JAUNT, Inc.**		
FTA 5311						FTA 5311	-
Flexible STP			292		322	Flexible STP	**614**
State			36		40	State	**76**
Local			36		40	Local	**76**
Year Total:	**-**	**-**	**364**	**-**	**402**	***Total Funds:***	**766**
Description:							
STIP ID:	**JNT0017**	Title: Misc Equipment		Recipient:	**JAUNT, Inc.**		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	

CHARLOTTESVILLE-ALBEMARLE METROPOLITAN PLANNING ORGANIZATION

Charlottesville Transit	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2012-2015	
FTA 5307	-	1,653	1,653	1,653	1,653	FTA 5307	6,612
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	499	-	-	-	JARC	499
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	647	526	233	743	Flexible STP	2,149
Other Federal	-	-	-	-	-	Other Federal	-
State	-	1,652	1,590	1,553	1,619	State	6,414
Local	-	3,183	2,716	2,679	2,743	Local	11,321
Revenues	-	1,003	974	974	974	Revenues	3,925
Totals	-	8,637	7,459	7,092	7,732		30,920

JAUNT, Inc.	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	477	477	477	477	FTA 5307	1,908
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	1,182	1,224	950	950	FTA 5311	4,306
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	1,685	1,657	1,689	Flexible STP	5,031
Other Federal	-	-	-	-	-	Other Federal	-
State	-	916	1,113	1,074	1,079	State	4,182
Local	-	2,410	2,644	2,606	2,611	Local	10,271
Revenues	-	543	543	543	543	Revenues	2,172
Totals	-	5,528	7,686	7,307	7,349		27,870

Charlottesville MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	2,130	2,130	2,130	2,130	FTA 5307	8,520
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	1,182	1,224	950	950	FTA 5311	4,306
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	499	-	-	-	JARC	499
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	647	2,211	1,890	2,432	Flexible STP	7,180
Other Federal	-	-	-	-	-	Other Federal	-
State	-	2,568	2,703	2,627	2,698	State	10,596
Local	-	5,593	5,360	5,285	5,354	Local	21,592
Revenues	-	1,546	1,517	1,517	1,517	Revenues	6,097
Totals	-	14,165	15,145	14,399	15,081		58,790

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**FRT0001**	Title: Operating Assistance		Recipient:	**Fredericksburg Transit (FRED)**		
FTA 5307		1,402	1,402	1,402	1,402	FTA 5307	**5,608**
State		658	658	658	658	State	**2,632**
Local		1,864	1,864	1,864	1,864	Local	**7,456**
Revenues		488	488	488	488	Revenues	**1,952**
Year Total:	**-**	**4,412**	**4,412**	**4,412**	**4,412**	***Total Funds:***	**17,648**
Description:							
STIP ID:	**FRT0002**	Title: Replacement Rolling Stock		Recipient:	**Fredericksburg Transit (FRED)**		
Flexible STP		120	360	720	240	Flexible STP	**1,440**
State		24	45	90	30	State	**189**
Local		6	45	90	30	Local	**171**
Year Total:	**-**	**150**	**450**	**900**	**300**	***Total Funds:***	**1,800**
Description:							
STIP ID:	**FRT0003**	Title: Bike Racks, ITS, or Misc Equip		Recipient:	**Fredericksburg Transit (FRED)**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**FRT0004**	Title: Expansion Rolling Stock		Recipient:	**Fredericksburg Transit (FRED)**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**FRT0005**	Title: Bus Rehab/Renovation of Maint		Recipient:	**Fredericksburg Transit (FRED)**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**FRT0007**	Title: Furniture and Fixtures		Recipient:	**Fredericksburg Transit (FRED)**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**FRT0008**	Title: Construction of 5-Bus Transfer Stop		Recipient:	**Fredericksburg Transit (FRED)**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**FRT0009**	Title: Preventative Maintenance		Recipient:	**Fredericksburg Transit (FRED)**		
FTA 5307		904				FTA 5307	**904**
State		-				State	**-**
Local		226				Local	**226**
Year Total:	**-**	**1,130**	**-**	**-**	**-**	***Total Funds:***	**1,130**
Description:							
STIP ID:	**FRT0010**	Title: Purchase Support Vehicles		Recipient:	**Fredericksburg Transit (FRED)**		
Flexible STP				48		Flexible STP	**48**
State				6		State	**6**
Local				6		Local	**6**
Year Total:	**-**	**-**	**-**	**60**	**-**	***Total Funds:***	**60**
Description:							
STIP ID:	**FRT0011**	Title: FRED Real-Time Cus/Op Info		Recipient:	**Fredericksburg Transit (FRED)**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018

FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION

STIP ID:	**RAAA002**	Title: New Freedom Program			Recipient:	**Rappahannock Area Agency on Aging**	
FTA 5310		45	158	158	158	FTA 5310	**519**
New Freedom		113				New Freedom	**113**
State		82	82	82	82	State	**328**
Local		20	20	20	20	Local	**80**
Revenues		5	5	5	5	Revenues	**20**
Year Total:	**-**	**265**	**265**	**265**	**265**	***Total Funds:***	**1,060**
Description:							

STIP ID:	**RAAA003**	Title: Paratransit Vehicles			Recipient:	**Rappahannock Area Agency on Aging**	
FTA 5310		403	126	84	84	FTA 5310	**697**
State		-				State	**-**
Local		101	31	21	21	Local	**174**
Year Total:	**-**	**504**	**157**	**105**	**105**	***Total Funds:***	**871**
Description:							

Fredericksburg Transit	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	2,306	1,402	1,402	1,402	FTA 5307	6,512
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	120	360	768	240	Flexible STP	1,488
Other Federal	-	-	-	-	-	Other Federal	-
State	-	682	703	754	688	State	2,827
Local	-	2,096	1,909	1,960	1,894	Local	7,859
Revenues	-	488	488	488	488	Revenues	1,952
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	5,692	4,862	5,372	4,712		20,638

Other Human Service Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	-	-	-	-		-

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION							
Rappahannock Area Agency on Aging	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	448	284	242	242	FTA 5310	1,216
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	113	-	-	-	New Freedom	113
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	82	82	82	82	State	328
Local	-	121	51	41	41	Local	254
Revenues	-	5	5	5	5	Revenues	20
CMAQ	-	-	-	-	-	CMAQ	-
Totals	-	769	422	370	370		1,931
Fredericksburg MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	2,306	1,402	1,402	1,402	FTA 5307	6,512
FTA 5310	-	448	284	242	242	FTA 5310	1,216
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	113	-	-	-	New Freedom	113
Flexible STP	-	120	360	768	240	Flexible STP	1,488
Other Federal	-	-	-	-	-	Other Federal	-
State	-	764	785	836	770	State	3,155
Local	-	2,217	1,960	2,001	1,935	Local	8,113
Revenues	-	493	493	493	493	Revenues	1,972
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	6,461	5,284	5,742	5,082		22,569

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**HRT0001**	Title: Leased Rolling Stock		Recipient:	**Hampton Roads Transit**		
FTA 5307						FTA 5307	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:	Bus Lease Purchase Payments						
STIP ID:	**HRT0003**	Title: Replacement Vans -Paratransit & TRAFFIX		Recipient:	**Hampton Roads Transit**		
FTA 5307		2,000				FTA 5307	**2,000**
FTA 5339		55				FTA 5339	**55**
State		2,495				State	**2,495**
Local		190				Local	**190**
Year Total:	-	**4,740**	-	-	-	***Total Funds:***	**4,740**
Description:	Purchase Paratransit and Traffix Vans						
STIP ID:	**HRT0004**	Title: Support Vehicles		Recipient:	**Hampton Roads Transit**		
FTA 5307					75	FTA 5307	**75**
State					16	State	**16**
Local					4	Local	**4**
Year Total:	-	-	-	-	**95**	***Total Funds:***	**95**
Description:							
STIP ID:	**HRT0006**	Title: Shop Equipment		Recipient:	**Hampton Roads Transit**		
FTA 5307						FTA 5307	-
State						State	-
Local						Local	-
Year Total:	-	-		-	-	***Total Funds:***	-
Description:							
STIP ID:	**HRT0008**	Title: Office Furniture and Equipment		Recipient:	**Hampton Roads Transit**		
FTA 5307						FTA 5307	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:	Office Furniture and Equipment						
STIP ID:	**HRT0022**	Title: Ferry Capital Improvements		Recipient:	**Hampton Roads Transit**		
FTA 5337		530				FTA 5337	**530**
FTA 5309		680				FTA 5309	**680**
FTA 5307						FTA 5307	-
State		1,942				State	**1,942**
Local		131				Local	**131**
Year Total:	-	**3,283**	-	-	-	***Total Funds:***	**3,283**
Description:							
STIP ID:	**HRT0026**	Title: Replacement Rolling Stock		Recipient:	**Hampton Roads Transit**		
FTA 5307						FTA 5307	-
FTA 5339		402	714	1,043	2,499	FTA 5339	**4,658**
Flexible STP						Flexible STP	-
State		976	1,734	2,534	6,069	State	**11,313**
Local		57	102	149	357	Local	**665**
Year Total:	-	**1,435**	**2,550**	**3,726**	**8,925**	***Total Funds:***	**16,636**
Description:							
STIP ID:	**HRT0029**	Title: Transit Enhancement		Recipient:	**Hampton Roads Transit**		
FTA 5307		180	165	170	175	FTA 5307	**690**
State		39	49	50	52	State	**190**
Local		9	9	9	9	Local	**36**
Year Total:	-	**228**	**223**	**229**	**236**	***Total Funds:***	**916**
Description:							
STIP ID:	**HRT0032**	Title: ADP Software		Recipient:	**Hampton Roads Transit**		
FTA 5307		982	2,195	2,188	2,155	FTA 5307	**7,520**
State		123	472	471	464	State	**1,530**
Local		123	111	111	109	Local	**454**
Year Total:	-	**1,228**	**2,778**	**2,770**	**2,728**	***Total Funds:***	**9,504**
Description:							

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**HRT0033**	Title: ADP Hardware		Recipient:	**Hampton Roads Transit**		
FTA 5307		420				FTA 5307	**420**
State		90				State	**90**
Local		21				Local	**21**
Year Total:	**-**	**531**	**-**	**-**	**-**	***Total Funds:***	**531**
Description:							
STIP ID:	**HRT0041**	Title: CIP Program - General		Recipient:	**Hampton Roads Transit**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HRT0048**	Title: Expansion Rolling Stock		Recipient:	**Hampton Roads Transit**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HRT0054**	Title: Preventive Maintenance		Recipient:	**Hampton Roads Transit**		
FTA 5307		11,858	17,413	17,271	17,472	FTA 5307	**64,014**
FTA 5309		1,837				FTA 5309	**1,837**
State						State	**-**
Local		3,424	4,353	4,318	4,368	Local	**16,463**
Year Total:	**-**	**17,119**	**21,766**	**21,589**	**21,840**	***Total Funds:***	**82,314**
Description:							
STIP ID:	**HRT0060**	Title: Administration of JARC Program		Recipient:	**Hampton Roads Transit**		
JARC						JARC	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HRT0061**	Title: Administration of New Freedom Program		Recipient:	**Hampton Roads Transit**		
New Freedom						New Freedom	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HRT0065**	Title: Portable Radios		Recipient:	**Hampton Roads Transit**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HRT0066**	Title: Light Rail Capital Projects		Recipient:	**Hampton Roads Transit**		
FTA 5309		142	1,050	397		FTA 5309	**1,589**
State		78	576	218		State	**872**
Local		9	68	26		Local	**103**
Year Total:	**-**	**229**	**1,694**	**641**	**-**	***Total Funds:***	**2,564**
Description:							
STIP ID:	**HRT0067**	Title: Capital Cost of Contracting		Recipient:	**Hampton Roads Transit**		
FTA 5307		2,578	3,317	3,289	3,328	FTA 5307	**12,512**
State						State	**-**
Local		644	829	822	832	Local	**3,127**
Year Total:	**-**	**3,222**	**4,146**	**4,111**	**4,160**	***Total Funds:***	**15,639**
Description:							

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**HRT0068**	Title: ADA Operations		Recipient:	**Hampton Roads Transit**		
FTA 5307		1,728	2,211	2,271	2,320	FTA 5307	**8,530**
State						State	**-**
Local		432	553	568	580	Local	**2,133**
Year Total:	**-**	**2,160**	**2,764**	**2,839**	**2,900**	***Total Funds:***	**10,663**
Description:							
STIP ID:	**HRT0075**	Title: Surveillance / Security Equipment		Recipient:	**Hampton Roads Transit**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HRT0076**	Title: Farebox Replacement		Recipient:	**Hampton Roads Transit**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HRT0077**	Title: Solar Lighting Project		Recipient:	**Hampton Roads Transit**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HRT0078**	Title: Bus Shelters/Benches/Signage		Recipient:	**Hampton Roads Transit**		
FTA 5307						FTA 5307	**-**
FTA 5309						FTA 5309	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HRT0079**	Title: Debt Service for Bus Equipment or Facilities		Recipient:	**Hampton Roads Transit**		
FTA 5339		482	582	582	582	FTA 5339	**2,228**
State		1,170	1,414	1,414	1,414	State	**5,412**
Local		69	83	83	83	Local	**318**
Year Total:	**-**	**1,721**	**2,079**	**2,079**	**2,079**	***Total Funds:***	**7,958**
Description:							
STIP ID:	**HRT0080**	Title: EMS Compliance & Sustainability		Recipient:	**Hampton Roads Transit**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HRT0081**	Title: Transit Asset Management System		Recipient:	**Hampton Roads Transit**		
FTA 5309		-				FTA 5309	**-**
FTA 5307		1,672				FTA 5307	**1,672**
State		497				State	**497**
Local		197				Local	**197**
Year Total:	**-**	**2,366**	**-**	**-**	**-**	***Total Funds:***	**2,366**
Description:							
STIP ID:	**HRT0082**	Title: Rehab/Renov of Admin/Maint Facility		Recipient:	**Hampton Roads Transit**		
FTA 5309				57	77	FTA 5309	**134**
Other Federal		746				Other Federal	**746**
State		103		31	42	State	**176**
Local		84		4	5	Local	**93**
Year Total:	**-**	**933**	**-**	**92**	**124**	***Total Funds:***	**1,149**
Description:							

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**HRT0083 (T14104)**	Title: HRT Traffix Program		Recipient:	**Hampton Roads Transit**		
CMAQ	778	790	790	790	790	CMAQ	**3,160**
State	195	197	197	197	197	State	**788**
Local						Local	**-**
Year Total:	**973**	**987**	**987**	**987**	**987**	***Total Funds:***	**3,948**
Description:	Additional funding included in FY19 and FY20 for a total of $987K each.						
STIP ID:	**HRT0085**	Title: Real Time Traveler Information System		Recipient:	**Hampton Roads Transit**		
FTA 5307			271			FTA 5307	**271**
Other Federal		272				Other Federal	**272**
State		37	58			State	**95**
Local		31	14			Local	**45**
Year Total:	**-**	**340**	**343**	**-**	**-**	***Total Funds:***	**683**
Description:							
STIP ID:	**HRT0086 (T11777)**	Title: Purchase 29-Ft Replacement Buses		Recipient:	**Hampton Roads Transit**		
CMAQ					446	CMAQ	**446**
State					111	State	**111**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**557**	***Total Funds:***	**557**
Description:	Additional funding included in FY19 ($2646K total) and FY20 ($3224K total).						
STIP ID:	**HRT0087 (T11778)**	Title: Purchase 40-Ft Replacement Buses		Recipient:	**Hampton Roads Transit**		
CMAQ					1,600	CMAQ	**1,600**
RSTP					1,051	RSTP	**1,051**
State					663	State	**663**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**3,314**	***Total Funds:***	**3,314**
Description:	CMAQ funding in FY19 ($2 million total) and FY20 ($3,398,333 total) approved by TPO on 1/16/2014.						
STIP ID:	**HRT0088**	Title: Business Continuity and Disaster		Recipient:	**Hampton Roads Transit**		
FTA 5307		341				FTA 5307	**341**
State		71				State	**71**
Local		17				Local	**17**
Year Total:	**-**	**429**	**-**	**-**	**-**	***Total Funds:***	**429**
STIP ID:	**HRT0089**	Title: Transit Bus Overhaul		Recipient:	**Hampton Roads Transit**		
FTA 5307		871				FTA 5307	**871**
FTA 5339		433				FTA 5339	**433**
State		4,794				State	**4,794**
Local		952				Local	**952**
Year Total:	**-**	**7,050**	**-**	**-**	**-**	***Total Funds:***	**7,050**
STIP ID:	**HRT0090**	Title: Transit Bus Mid-Life Repower		Recipient:	**Hampton Roads Transit**		
FTA 5339		739	99	120		FTA 5339	**958**
State		1,795	240	291		State	**2,326**
Local		106	14	17		Local	**137**
Year Total:	**-**	**2,640**	**353**	**428**	**-**	***Total Funds:***	**3,421**
STIP ID:	**HRT0091**	Title: Downtown Norfolk Transfer Center		Recipient:	**Hampton Roads Transit**		
FTA 5307						FTA 5307	**-**
State		958				State	**958**
Local		1,860				Local	**1,860**
Year Total:	**-**	**2,818**	**-**	**-**	**-**	***Total Funds:***	**2,818**
STIP ID:	**HRT0092**	Title:Naval Station Norfolk Transit		Recipient:	**Hampton Roads Transit**		
Other Federal		6,160				Other Federal	**6,160**
State		1,232				State	**1,232**
Local		308				Local	**308**
Year Total:	**-**	**7,700**	**-**	**-**	**-**	***Total Funds:***	**7,700**
Description:							

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**HRT0093**	Title:Peninsula Fixed Guideway Corridor		Recipient:	**Hampton Roads Transit**		
Other Federal		1,520				Other Federal	**1,520**
State		304				State	**304**
Local		76				Local	**76**
Year Total:	**-**	**1,900**	**-**	**-**	**-**	***Total Funds:***	**1,900**
STIP ID:	**HRT0094**	Title:Emergency Drill		Recipient:	**Hampton Roads Transit**		
FTA 5307		12	12	12	12	FTA 5307	**48**
State		3	3	3	3	State	**12**
Local		1	1	1	1	Local	**4**
Year Total:	**-**	**16**	**16**	**16**	**16**	***Total Funds:***	**64**
STIP ID:	**WAT0001**	Title: Operating Assistance		Recipient:	**Williamsburg Area Transit Authority**		
FTA 5311		284	233	240	247	FTA 5311	**1,004**
FTA 5307		1,686	1,453	1,496	1,540	FTA 5307	**6,175**
Other Federal		135	1,217	1,217	1,217	Other Federal	**3,786**
State		1,560	1,550	1,600	1,650	State	**6,360**
Local		2,084	1,369	1,410	1,452	Local	**6,315**
Revenues		1,496	2,205	2,205	2,205	Revenues	**8,111**
Year Total:	**-**	**7,245**	**8,027**	**8,168**	**8,311**	***Total Funds:***	**31,751**
Description:	Includes Preventive Maintenance , project administration and security						
STIP ID:	**WAT0014**	Title: Transit Enhancements		Recipient:	**Williamsburg Area Transit Authority**		
FTA 5307		-				FTA 5307	**-**
Flexible STP		9				Flexible STP	**9**
State		1				State	**1**
Local		1				Local	**1**
Year Total:	**-**	**11**	**-**	**-**	**-**	***Total Funds:***	**11**
Description:							
STIP ID:	**WAT0017**	Title: Bus Shelters		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP		56	48	24	48	Flexible STP	**176**
State		11	10	5	10	State	**36**
Local		3	2	1	2	Local	**8**
Year Total:	**-**	**70**	**60**	**30**	**60**	***Total Funds:***	**220**
Description:							
STIP ID:	**WAT0022**	Title: Support Vehicle Replacement		Recipient:	**Williamsburg Area Transit Authority**		
FTA 5307						FTA 5307	**-**
Flexible STP		72				Flexible STP	**72**
State		14				State	**14**
Local		4				Local	**4**
Year Total:	**-**	**90**	**-**	**-**	**-**	***Total Funds:***	**90**
Description:							
STIP ID:	**WAT0024**	Title: Lease Bus Admin Building- Regional Garage		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP		64	68	69	70	Flexible STP	**271**
State		13	14	14	15	State	**56**
Local		3	2	3	3	Local	**11**
Year Total:	**-**	**80**	**84**	**86**	**88**	***Total Funds:***	**338**
Description:	Regional Garage						
STIP ID:	**WAT0025**	Title: Lease Bus Related Facility- Multimodal Transit Center		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP		70	70	70	71	Flexible STP	**281**
State		14	15	16	16	State	**61**
Local		3	3	3	3	Local	**12**
Year Total:	**-**	**87**	**88**	**89**	**90**	***Total Funds:***	**354**
Description:	HUB, transfer station in the City of Williamsburg						
STIP ID:	**WAT0026**	Title: Lease Bus Related Facility-Customer Service		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP	51	15	15	15	15	Flexible STP	**60**
State	7	2	2	2	2	State	**8**
Local	6	1	1	1	1	Local	**4**
Year Total:	**64**	**18**	**18**	**18**	**18**	***Total Funds:***	**72**
Description:	Corrected to reflect Previous Funding of $64K ($51K Flexible STP, $2K State, $6K Local)						

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HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**WAT0027**	Title: Radios		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							
STIP ID:	**WAT0028**	Title: Office Furniture		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							
STIP ID:	**WAT0030**	Title: Spare Parts, ACM		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP			48			Flexible STP	**48**
State			10			State	**10**
Local			2			Local	**2**
Year Total:	-	-	**60**	-	-	***Total Funds:***	**60**
Description:							
STIP ID:	**WAT0032**	Title: Misc Support Equipment		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP		16	80	16	16	Flexible STP	**128**
State		3	16	3	3	State	**25**
Local		1	4	1	1	Local	**7**
Year Total:	-	**20**	**100**	**20**	**20**	***Total Funds:***	**160**
Description:							
STIP ID:	**WAT0033**	Title: Bike Racks		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							
STIP ID:	**WAT0036**	Title: ADP Hardware		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP		41	24	96		Flexible STP	**161**
State		8	5	19		State	**32**
Local		2	1	5		Local	**8**
Year Total:	-	**51**	**30**	**120**	-	***Total Funds:***	**201**
Description:							
STIP ID:	**WAT0037**	Title: Bus Engineering & Design of Admin B		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP			24	12	24	Flexible STP	**60**
State			5	3	5	State	**13**
Local			1	1	1	Local	**3**
Year Total:	-	-	**30**	**16**	**30**	***Total Funds:***	**76**
Description:							
STIP ID:	**WAT0038**	Title: Surveillance / Security Equipment		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							
STIP ID:	**WAT0039 (T11932)**	Title: Bus Construction Admin/Maint Facility		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP						Flexible STP	-
RSTP		69			2,960	RSTP	**3,029**
State		17			740	State	**757**
Local						Local	-
Year Total:	-	**86**	-	-	**3,700**	***Total Funds:***	**3,786**
Description:	Adj #6 - FY2015 Increased total funding $86k, increased RSTP $69K, increased State $17K. to agree with TIP adjustment approved 3/19/15 by MPO.						

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**WAT0040 (T11782)**	Title: Replacement Bus Trolleys		Recipient:	**Williamsburg Area Transit Authority**		
CMAQ						CMAQ	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							
STIP ID:	**WAT0041**	Title: Route Signage (Bus Stop Signs)		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							
STIP ID:	**WAT0042**	Title: ADP Software		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP		6				Flexible STP	**6**
State		1				State	**1**
Local		1				Local	**1**
Year Total:	-	**8**	-	-	-	***Total Funds:***	**8**
Description:							
STIP ID:	**WAT0043**	Title: Expansion Bus (Med Bus)Trolley		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP		177	792			Flexible STP	**969**
State		35	158			State	**193**
Local		8	40			Local	**48**
Year Total:	-	**220**	**990**	-	-	***Total Funds:***	**1,210**
Description:							
STIP ID:	**WAT0044 (T11780)**	Title: Purchase Diesel-Electric Hybrid Replacement Buses		Recipient:	**Williamsburg Area Transit Authority**		
CMAQ				100	100	CMAQ	**200**
State				25	25	State	**50**
Local						Local	-
Year Total:	-	-	-	**125**	**125**	***Total Funds:***	**250**
Description:	Additional Funding of $1,290K total approved in FY20						
STIP ID:	**WAT0045**	Title: Replacement Buses		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP			2,700	3,300		Flexible STP	**6,000**
State			540	660		State	**1,200**
Local			135	165		Local	**300**
Year Total:	-	-	**3,375**	**4,125**	-	***Total Funds:***	**7,500**
Description:	Also funded in VDOT portion of STIP under UPC T9148 with CMAQ and RSTP.						
STIP ID:	**WAT0046**	Title: Transfer Station		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP				1,000	1,000	Flexible STP	**2,000**
State				200	200	State	**400**
Local				50	50	Local	**100**
Year Total:	-	-	-	**1,250**	**1,250**	***Total Funds:***	**2,500**
Description:							
STIP ID:	**CCC0001**	Title: New Freedom Operating Assistance		Recipient:	**Checker Cab Company**		
FTA 5310		8				FTA 5310	**8**
State		6				State	**6**
Local		1				Local	**1**
Year Total:	-	**15**	-	-	-	***Total Funds:***	**15**
Description:	Amendment #2 - Add new project and funding for FY2015 in the amount of $15K for New Freedom Operating Assistance ($8K FTA 5310, $6K State, $1K Local).						
STIP ID:	**CCC0002**	Title: Paratransit Vehicles		Recipient:	**Checker Cab Company**		
FTA 5310		140				FTA 5310	**140**
State		-				State	-
Local		35				Local	**35**
Year Total:	-	**175**	-	-	-	***Total Funds:***	**175**
Description:	Amendment #2 - Add new project and funding for FY2015 for $175K. FTA 5310 funding used to purchase 10 paratransit vehicles is matched fully by the localities, no state match ($140K FTA 5310, $35K Local).						

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**AVP0001**	Title: Paratransit Vehicles		Recipient:	**ARC of Virginia Peninsula**		
FTA 5310						FTA 5310	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							
STIP ID:	**CSS0002**	Title: Paratransit Vehicles		Recipient:	**Chesapeake Service Systems**		
FTA 5310						FTA 5310	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							
STIP ID:	**HHI004**	Title: Paratransit Vehicles		Recipient:	**Heart Havens, Inc.**		
FTA 5310		36				FTA 5310	**36**
State						State	-
Local		9				Local	**9**
Year Total:	-	**45**	-	-	-	***Total Funds:***	**45**
Description:	Amendment #2 -Increased funding for FY2015. FTA 5310 funding used to purchase vehicles is matched fully by the localities, no state match (FTA 5310 increased $4K, Local increased $1K).						
STIP ID:	**HNN0001**	Title: Paratransit Vehicles		Recipient:	**Hampton-Newport News Community Services Board**		
FTA 5310		128	128	192	128	FTA 5310	**576**
State						State	-
Local		32	32	48	32	Local	**144**
Year Total:	-	**160**	**160**	**240**	**160**	***Total Funds:***	**720**
Description:							
STIP ID:	**HTS0002**	Title: Paratransit Vehicles		Recipient:	**Historic Triangle Senior Center**		
FTA 5310						FTA 5310	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							
STIP ID:	**PAA0002**	Title: Paratransit Vehicles		Recipient:	**Peninsula Agency on Aging**		
FTA 5310		72	58	58	58	FTA 5310	**246**
State						State	-
Local		18	14	14	14	Local	**60**
Year Total:	-	**90**	**72**	**72**	**72**	***Total Funds:***	**306**
Description:							
STIP ID:	**PHS0001**	Title: Paratransit Vehicles		Recipient:	**Presbyterian Home & Family Services**		
FTA 5310		42	44	44	44	FTA 5310	**174**
State						State	-
Local		10	11	11	11	Local	**43**
Year Total:	0	52	55	55	55	Total Funds:	217
Description:							
STIP ID:	**POR0001**	Title:Paratransit Vehicles		Recipient:	**PORTCO, Inc.**		
FTA 5310		64	48	48	48	FTA 5310	**208**
State						State	-
Local		16	12	12	12	Local	**52**
Year Total:	-	**80**	**60**	**60**	**60**	***Total Funds:***	**260**
Description:							
STIP ID:	**POR0002**	Title: New Freedom Program		Recipient:	**PORTCO, Inc.**		
FTA 5310		36				FTA 5310	**36**
State		28				State	**28**
Local		7				Local	**7**
Revenues		1				Revenues	**1**
Year Total:	-	**72**	-	-	-	***Total Funds:***	**72**
Description:							

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HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**SSV0001**	Title: Paratransit Vehicles		Recipient:	**Senior Services of Southeastern VA**		
FTA 5310		96	116	116	116	FTA 5310	**444**
State		-				State	**-**
Local		24	29	29	29	Local	**111**
Year Total:	**-**	**120**	**145**	**145**	**145**	***Total Funds:***	**555**
Description:							
STIP ID:	**WTC0001**	Title: Paratransit Vehicles		Recipient:	**Western Tidewater CSB**		
FTA 5310		72				FTA 5310	**72**
State		-				State	**-**
Local		18				Local	**18**
Year Total:	**-**	**90**	**-**	**-**	**-**	***Total Funds:***	**90**
Description:							
STIP ID:	**YCNN001**	Title: New Freedom Operating Assistance		Recipient:	**Yellow Cab of Newport News**		
FTA 5310		7				FTA 5310	**7**
State		6				State	**6**
Local		1				Local	**1**
Year Total:	**-**	**14**	**-**	**-**	**-**	***Total Funds:***	**14**
Description:	Amendment #2 -Add new project and funding for FY2015 in the amount of $14K for New Freedom Operating Assistance ($7K FTA 5310, $6K State, $1K Local).						
STIP ID:	**YCNN002**	Title: Paratransit Vehicles		Recipient:	**Yellow Cab of Newport News**		
FTA 5310		140				FTA 5310	**140**
State		-				State	**-**
Local		35				Local	**35**
Year Total:	**-**	**175**	**-**	**-**	**-**	***Total Funds:***	**175**
Description:	Amendment #2 -Add new project and funding for FY2015 for $175K. FTA 5310 funding used to purchase 10 paratransit vehicles is matched fully by the localities, no state match ($140K FTA 5310, $35K Local).						

Hampton Roads Transit	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	22,642	25,584	25,201	25,537	FTA 5307	98,964
FTA 5309	-	2,659	1,050	454	77	FTA 5309	4,240
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	530	-	-	-	FTA 5337	530
FTA 5339	-	2,111	1,395	1,745	3,081	FTA 5339	8,332
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	8,698	-	-	-	Other Federal	8,698
State	195	16,904	4,743	5,209	9,031	State	35,887
Local	-	8,741	6,137	6,108	6,348	Local	27,334
Revenues	-	-	-	-	-	Revenues	-
CMAQ	778	790	790	790	2,836	CMAQ	5,206
RSTP	-	-	-	-	1,051	RSTP	1,051
Totals	973	63,075	39,699	39,507	47,961		190,242

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	

HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION

Williamsburg Area Transit Authority	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	1,686	1,453	1,496	1,540	FTA 5307	6,175
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	284	233	240	247	FTA 5311	1,004
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	51	526	3,869	4,602	1,244	Flexible STP	10,241
Other Federal	-	135	1,217	1,217	1,217	Other Federal	3,786
State	7	1,679	2,325	2,547	2,666	State	9,217
Local	6	2,111	1,560	1,640	1,513	Local	6,823
Revenues	-	1,496	2,205	2,205	2,205	Revenues	8,111
CMAQ	-	-	-	100	100	CMAQ	200
RSTP	-	69	-	-	2,960	RSTP	3,029
Totals	128	13,933	24,037	26,257	22,537		86,764

Other Human Service Transportation Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	841	394	458	394	FTA 5310	2,087
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	40	-	-	-	State	40
Local	-	206	98	114	98	Local	516
Revenues	-	1	-	-	-	Revenues	1
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	1,088	492	572	492		2,644

Hampton Roads TPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	24,328	27,037	26,697	27,077	FTA 5307	105,139
FTA 5309		2,659	1,050	454	77	FTA 5309	4,240
FTA 5310	-	841	394	458	394	FTA 5310	2,087
FTA 5311	-	284	233	240	247	FTA 5311	1,004
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	530	-	-	-	FTA 5337	530
FTA 5339	-	2,111	1,395	1,745	3,081	FTA 5339	8,332
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	102	1,052	7,738	9,204	2,488	Flexible STP	20,482
Other Federal	-	8,968	2,434	2,434	2,434	Other Federal	16,270
State	209	20,302	9,392	10,303	14,363	State	54,360
Local	12	13,169	9,355	9,501	9,472	Local	41,496
Revenues	-	2,993	4,410	4,410	4,410	Revenues	16,223
CMAQ	778	790	790	890	2,936	CMAQ	5,406
RSTP	-	69	-	-	4,011	RSTP	4,080
Totals	1,101	78,096	64,228	66,336	70,990		279,650

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**HAR0001**	Title: Operating Assistance		Recipient:	**Harrisonburg Bus Service**		
FTA 5307		1,400	1,400	1,400	1,400	FTA 5307	**5,600**
State		1,116	1,116	1,116	1,116	State	**4,464**
Local		401	401	401	401	Local	**1,604**
Revenues		1,850	1,850	1,850	1,850	Revenues	**7,400**
Year Total:	**-**	**4,767**	**4,767**	**4,767**	**4,767**	***Total Funds:***	**19,068**
Description:							
STIP ID:	**HAR0004**	Title: Replacement Rolling Stock		Recipient:	**Harrisonburg Bus Service**		
Flexible STP		170	4,000			Flexible STP	**4,170**
FTA 5307		340				FTA 5307	**340**
State		34	800			State	**834**
Local		93	200			Local	**293**
Year Total:	**-**	**637**	**5,000**	**-**	**-**	***Total Funds:***	**5,637**
Description:	Adj #1 - Increased FY2015 by $425 ($340 FTA 5307, $85 Local Match) per TIP adjustment approved 7/28/2014. Previously approved by DRPT in Adj #32 in FY12-FY15 STIP. Adjustment approved 10/8/2014.						
STIP ID:	**HAR0005**	Title: Expansion Rolling Stock		Recipient:	**Harrisonburg Bus Service**		
Flexible STP		36		1,500	1,500	Flexible STP	**3,036**
State		7		300	300	State	**607**
Local		2		75	75	Local	**152**
Year Total:	**-**	**45**	**-**	**1,875**	**1,875**	***Total Funds:***	**3,795**
Description:							
STIP ID:	**HAR0008**	Title: Passenger Shelters (Bus Shelters)		Recipient:	**Harrisonburg Bus Service**		
Flexible STP			17	17	17	Flexible STP	**51**
State			2	2	2	State	**6**
Local			2	2	2	Local	**6**
Year Total:	**-**	**-**	**21**	**21**	**21**	***Total Funds:***	**63**
Description:							
STIP ID:	**HAR0010**	Title: Spare Parts, ACM Items		Recipient:	**Harrisonburg Bus Service**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:		**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HAR0011**	Title: Purchase Shop Equipment		Recipient:	**Harrisonburg Bus Service**		
Flexible STP		8	12	12	12	Flexible STP	**44**
State		1	2	2	2	State	**7**
Local		1	1	1	1	Local	**4**
Year Total:	**-**	**10**	**15**	**15**	**15**	***Total Funds:***	**55**
Description:							
STIP ID:	**HAR0012**	Title:Purchase ADP Hardware		Recipient:	**Harrisonburg Bus Service**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HAR0014**	Title: Transfer Facility - JMU		Recipient:	**Harrisonburg Bus Service**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:		**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HAR0015**	Title: Bike Racks, ITS or Misc. Equip		Recipient:	**Harrisonburg Bus Service**		
Flexible STP			8	8	8	Flexible STP	**24**
State			1	1	1	State	**3**
Local			1	1	1	Local	**3**
Year Total:		**-**	**10**	**10**	**10**	***Total Funds:***	**30**
Description:							

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HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**HAR0016**	Title: Route Signage		Recipient:	**Harrisonburg Bus Service**		
Flexible STP			1	1	1	Flexible STP	**3**
State						State	**-**
Local						Local	**-**
Year Total:		**-**	**1**	**1**	**1**	***Total Funds:***	**3**
Description:							
STIP ID:	**HAR0017**	Title: ADA Vehicle Equipment		Recipient:	**Harrisonburg Bus Service**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:		**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HAR0018**	Title: Purchase Radios		Recipient:	**Harrisonburg Bus Service**		
Flexible STP		16				Flexible STP	**16**
State		3				State	**3**
Local		1				Local	**1**
Year Total:		**20**	**-**	**-**	**-**	***Total Funds:***	**20**
Description:							
STIP ID:	**HAR0019**	Title: Furniture and Fixtures		Recipient:	**Harrisonburg Bus Service**		
Flexible STP		3				Flexible STP	**3**
State		1				State	**1**
Local		1				Local	**1**
Year Total:		**5**	**-**	**-**	**-**	***Total Funds:***	**5**
Description:							
STIP ID:	**FRI0001**	Title: Paratransit Vehicles		Recipient:	**Friendship Industries Inc**		
FTA 5310		42	36		36	FTA 5310	**114**
State						State	**-**
Local		10	9		9	Local	**28**
Year Total:		**52**	**45**	**-**	**45**	***Total Funds:***	**142**
Description:							
STIP ID:	**ARA0001**	Title: Paratransit Vehicles		Recipient:	**ARC of Harrisonburg/Rockingham**		
FTA 5310						FTA 5310	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**VPA0001**	Title: Paratransit Vehicles		Recipient:	**Valley Program for Aging Services**		
FTA 5310						FTA 5310	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**PLV0001**	Title: Paratransit Vans		Recipient:	**Pleasant View, Inc.**		
FTA 5310		64	64	64	64	FTA 5310	**256**
State						State	**-**
Local		16	16	16	16	Local	**64**
Year Total:	**-**	**80**	**80**	**80**	**80**	***Total Funds:***	**320**
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in $1,000)

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	

HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION

Harrisonburg Bus Service	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018		
FTA 5307	-	1,740	1,400	1,400	1,400	FTA 5307	5,940
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	233	4,038	1,538	1,538	Flexible STP	7,347
Other Federal	-	-	-	-	-	Other Federal	-
State	-	1,162	1,921	1,421	1,421	State	5,925
Local	-	499	605	480	480	Local	2,064
Revenues	-	1,850	1,850	1,850	1,850	Revenues	7,400
Totals	-	5,484	9,814	6,689	6,689		28,676

Other Human Service Transportation Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	106	100	64	100	FTA 5310	370
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	26	25	16	25	Local	92
Revenues	-	-	-	-	-	Revenues	-
Totals	-	132	125	80	125		462

Harrisonburg MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	1,740	1,400	1,400	1,400	FTA 5307	5,940
FTA 5310	-	106	100	64	100	FTA 5310	370
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	233	4,038	1,538	1,538	Flexible STP	7,347
Other Federal	-	-	-	-	-	Other Federal	-
State	-	1,162	1,921	1,421	1,421	State	5,925
Local	-	525	630	496	505	Local	2,156
Revenues	-	1,850	1,850	1,850	1,850	Revenues	7,400
Totals	-	5,616	9,939	6,769	6,814		29,138

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
LYNCHBURG METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**GLTC001**	Title: Operating Assistance		Recipient:	**Greater Lynchburg Transit Company**		
FTA 5307		2,039	2,034	2,034	2,034	FTA 5307	**8,141**
State		1,462	1,458	1,458	1,458	State	**5,836**
Local		2,331	2,340	2,340	2,340	Local	**9,351**
Revenues		1,259	1,259	1,259	1,259	Revenues	**5,036**
Year Total:	**-**	**7,091**	**7,091**	**7,091**	**7,091**	***Total Funds:***	**28,364**
Description:	Adj #1 - Reallocated funding per TIP adjustment from MPO dated 8/4/2014. Increased FTA 5307 FY2015 $5K, Increased State $4K, Decreased Local $9K. Previously approved in Adj #31 in FY12-FY15 STIP. Adjustment approved 10/8/2014.						
STIP ID:	**GLTC002**	Title: Preventive Maintenance		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP	-					Flexible STP	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**GLTC006**	Title: Replacement Rolling Stock		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP			126	525	684	Flexible STP	**1,335**
State			16	66	85	State	**167**
Local			16	66	85	Local	**167**
Year Total:	**-**	**-**	**158**	**657**	**854**	***Total Funds:***	**1,669**
Description:							
STIP ID:	**GLTC010**	Title: Expansion Rolling Stock		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP				5,255	5,056	Flexible STP	**10,311**
State				657	632	State	**1,289**
Local				657	632	Local	**1,289**
Year Total:	**-**	**-**	**-**	**6,569**	**6,320**	***Total Funds:***	**12,889**
Description:							
STIP ID:	**GLTC012**	Title: Spare Parts, ACM Items		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP		84	152	156	162	Flexible STP	**554**
State		17	19	20	20	State	**76**
Local		4	19	20	20	Local	**63**
Year Total:	**-**	**105**	**190**	**196**	**202**	***Total Funds:***	**693**
Description:							
STIP ID:	**GLTC013**	Title: Bus Engineering & Design of Admin E		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**GLTC014**	Title: Bus Real Estate Acquisition		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**GLTC018**	Title: Purchase Passenger Shelters		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP		44	45	140	144	Flexible STP	**373**
State		10	6	18	18	State	**52**
Local		2	6	18	18	Local	**44**
Year Total:	**-**	**56**	**57**	**176**	**180**	***Total Funds:***	**469**
Description:							
STIP ID:	**GLTC019**	Title: Shop Equipment		Recipient:	**Greater Lynchburg Transit Company**		
Flexible STP			40	42	43	Flexible STP	**125**
State			5	5	5	State	**15**
Local			5	5	5	Local	**15**
Year Total:	**-**	**-**	**50**	**52**	**53**	***Total Funds:***	**155**
Description:							

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
LYNCHBURG METROPOLITAN PLANNING ORGANIZATION							
STIP ID: **GLTC020**	Title: ADP Hardware			Recipient: **Greater Lynchburg Transit Company**			
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							
STIP ID: **GLTC021**	Title: Purchase Support Vehicles			Recipient: **Greater Lynchburg Transit Company**			
Flexible STP		61	126	66	67	Flexible STP	**320**
State		12	16	8	9	State	**45**
Local		3	16	8	9	Local	**36**
Year Total:	-	**76**	**158**	**82**	**85**	***Total Funds:***	**401**
Description:							
STIP ID: **GLTC024**	Title: Bike Racks, ITS, Misc Equipment			Recipient: **Greater Lynchburg Transit Company**			
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							
STIP ID: **GLTC026**	Title: Bus Construction Admin/Maint Facility			Recipient: **Greater Lynchburg Transit Company**			
FTA 5339		4,679	2,351			FTA 5339	**7,030**
Flexible STP		1,761	4,089			Flexible STP	**5,850**
State	-	3,910	3,910			State	**7,820**
Local	-	1,150	1,150			Local	**2,300**
Year Total:	-	**11,500**	**11,500**	-	-	***Total Funds:***	**23,000**
Description:	Adj #1 - Moved federal funding from Flexible STP to FTA 5339 per TIP adjustment approved on 9/9/2014 by MPO. No change in total costs or total federal funding. Previously adjusted #33 in the FY12-FY15 STIP. Adjustment approved 10/8/2014.						
STIP ID: **GLTC027**	Title: Radios			Recipient: **Greater Lynchburg Transit Company**			
Flexible STP						Flexible STP	-
State	-					State	-
Local	-					Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							
STIP ID: **GLTC028**	Title: Rehabilitate/Rebuild Buses			Recipient: **Greater Lynchburg Transit Company**			
Flexible STP		64	64	66	67	Flexible STP	**261**
State	-	13	8	8	9	State	**38**
Local	-	3	8	8	9	Local	**28**
Year Total:	-	**80**	**80**	**82**	**85**	***Total Funds:***	**327**
Description:							
STIP ID: **GLTC029**	Title: ADP Software			Recipient: **Greater Lynchburg Transit Company**			
Flexible STP						Flexible STP	-
State	-					State	-
Local	-					Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							
STIP ID: **GLTC030**	Title: Fare Collection Equipment (Fareboxes)			Recipient: **Greater Lynchburg Transit Company**			
Flexible STP						Flexible STP	-
State	-					State	-
Local	-					Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							
STIP ID: **GLTC031**	Title: Purchase Surveillance/Security Equipment			Recipient: **Greater Lynchburg Transit Company**			
Flexible STP						Flexible STP	-
State	-					State	-
Local	-					Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
LYNCHBURG METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**CAAA001**	Title: Paratransit Vehicles		Recipient:	**Central Va Area Agency on Aging**		
FTA 5310		136	139	141	141	FTA 5310	**557**
State	-					State	**-**
Local	-	34	35	35	35	Local	**139**
Year Total:	**-**	**170**	**174**	**176**	**176**	***Total Funds:***	**696**
Description:							
STIP ID:	**CAAA003**	Title: New Freedom		Recipient:	**Central Va Area Agency on Aging**		
FTA 5310		44	44	44	44	FTA 5310	**176**
State		35	35	35	35	State	**140**
Local		9	9	9	9	Local	**36**
Revenues		1	1	1	1	Revenues	**4**
Year Total:	**-**	**89**	**89**	**89**	**89**	***Total Funds:***	**352**
Description:							
STIP ID:	**HHI005**	Title: Paratransit Vans		Recipient:	**Heart Havens, Inc.**		
FTA 5310		36				FTA 5310	**36**
State						State	**-**
Local	-	9				Local	**9**
Year Total:	**-**	**45**	**-**	**-**	**-**	***Total Funds:***	**45**
Description:							
STIP ID:	**CVCS001**	Title: Paratransit Vehicles		Recipient:	**Horizon Behavioral Health**		
FTA 5310			64	64	64	FTA 5310	**192**
State	-					State	**-**
Local	-		16	16	16	Local	**48**
Year Total:	**-**	**-**	**80**	**80**	**80**	***Total Funds:***	**240**
Description:							
Greater Lynchburg Transit Company	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	2,039	2,034	2,034	2,034	FTA 5307	8,141
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	4,679	2,351	-	-	FTA 5339	7,030
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	2,014	4,642	6,250	6,223	Flexible STP	19,129
Other Federal	-	-	-	-	-	Other Federal	-
State	-	5,424	5,438	2,240	2,236	State	15,338
Local	-	3,493	3,560	3,122	3,118	Local	13,293
Revenues	-	1,259	1,259	1,259	1,259	Revenues	5,036
Totals	-	18,908	19,284	14,905	14,870		67,967

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	

LYNCHBURG METROPOLITAN PLANNING ORGANIZATION

Central Va Area Agency on Aging	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	180	183	185	185	FTA 5310	733
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	35	35	35	35	State	140
Local	-	43	44	44	44	Local	175
Revenues	-	1	1	1	1	Revenues	4
Totals	-	259	263	265	265		1,052

Other Human Service Transportation Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	36	64	64	64	FTA 5310	228
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	9	16	16	16	Local	57
Revenues	-	-	-	-	-	Revenues	-
Totals	-	45	80	80	80		285

Lynchburg MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	2,039	2,034	2,034	2,034	FTA 5307	8,141
FTA 5310	-	216	247	249	249	FTA 5310	961
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	4,679	2,351	-	-	FTA 5339	7,030
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	2,014	4,642	6,250	6,223	Flexible STP	19,129
Other Federal	-	-	-	-	-	Other Federal	-
State	-	5,459	5,473	2,275	2,271	State	15,478
Local	-	3,545	3,620	3,182	3,178	Local	13,525
Revenues	-	1,260	1,260	1,260	1,260	Revenues	5,040
Totals	-	19,212	19,627	15,250	15,215		69,304

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**ALEX0004**	Title: Eisenhower Valley Transit Improvements		Recipient:	**NVTC - City of Alexandria**		
FTA 5309	584	840				FTA 5309	**840**
State	146	210				State	**210**
Local	350	-				Local	**-**
Year Total:	**1,080**	**1,050**	**-**	**-**	**-**	***Total Funds:***	**1,050**
Description:	Eisenhower Valley Transit Improvement, SAFETEA-LU 409 and 495. Also used RSTP in T1835. Adj #1 - add in previous funding to agree to 9/11/2014 draft TIP from MWCOG. Adjustment approved 10/8/2014.						
STIP ID:	**ARL0008**	Crystal City - Potomac Yards Transitwa		Recipient:	**NVTC - Arlington County**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Joint project with Alexandria. Also associated with T1117.						
STIP ID:	**FFX0001 (102891)**	Title: Fairfax County Route 28 Metrorail Station		Recipient:	**NVTC - Fairfax County**		
CMAQ				1,510	5,698	CMAQ	**7,208**
State				377	1,424	State	**1,801**
Local	41,000			-	-	Local	**-**
Year Total:	**41,000**	**-**	**-**	**1,887**	**7,122**	***Total Funds:***	**9,009**
Description:	CMAQ Funding in FY19 approved for $1,772,744 total ($1,418,196 CMAQ portion). NVTA added $21 million of local funds in FY14 in late May 2014, and an additional $20 million of local bond funds were also added.						
STIP ID:	**VRE0001**	Title: Rolling Stock Modification		Recipient:	**NVTC - VRE**		
FTA 5307	386					FTA 5307	**-**
FTA 5309	1,826	-				FTA 5309	**-**
FTA 5337	3,920	1,600				FTA 5337	**1,600**
State	933	200				State	**200**
Local	601	200				Local	**200**
Year Total:	**7,666**	**2,000**	**-**	**-**	**-**	***Total Funds:***	**2,000**
Description:	Rolling Stock Modification/Rehabilitation						
STIP ID:	**VRE0002**	Title: Fare Collection System/Comm. Improvements		Recipient:	**NVTC - VRE**		
FTA 5307			-			FTA 5307	**-**
FTA 5309			1,440			FTA 5309	**1,440**
State			180			State	**180**
Local			180			Local	**180**
Year Total:	**-**	**-**	**1,800**	**-**	**-**	***Total Funds:***	**1,800**
Description:	Fare Collection Sys/Communications and upgrades						
STIP ID:	**VRE0003**	Title: Security Enhancements Systemwide		Recipient:	**NVTC - VRE**		
FTA 5307	160	80	80	80	80	FTA 5307	**320**
State	20	10	10	10	10	State	**40**
Local	20	10	10	10	10	Local	**40**
Year Total:	**200**	**100**	**100**	**100**	**100**	***Total Funds:***	**400**
Description:	Grantees must certify that at least 1% of 5307 funding received each year is used for transit security projects.						
STIP ID:	**VRE0007**	Title: Storage Yard Improvements		Recipient:	**NVTC - VRE**		
FTA 5307	4,501	1,938	4,209	3,709	3,709	FTA 5307	**13,565**
FTA 5309	210					FTA 5309	**-**
FTA 5337	4,398	13,679				FTA 5337	**13,679**
State	1,138	1,952	526	463	463	State	**3,404**
Local	1,138	1,952	526	464	464	Local	**3,406**
Year Total:	**11,385**	**19,521**	**5,261**	**4,636**	**4,636**	***Total Funds:***	**34,054**
Description:	Storage yards and maintenance facilities must be obtained and/or upgraded.						

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NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**VRE0008**	Title: Grant and Project Management		Recipient: **NVTC - VRE**			
FTA 5307	997	520	520	520	520	FTA 5307	**2,080**
State	124	65	65	65	65	State	**260**
Local	125	65	65	65	65	Local	**260**
Year Total:	**1,246**	**650**	**650**	**650**	**650**	***Total Funds:***	**2,600**
Description:	Costs of grant and project management, and staff participation in federal grants management seminars. Adj #1 - Add $200K in previous funding to agree to 9/11/2014 draft TIP from MWCOG.						
STIP ID:	**VRE0009**	Title: Rolling Stock Acquisition		Recipient: **NVTC - VRE**			
FTA 5307	8,095	4,600	3,740	3,740	3,740	FTA 5307	**15,820**
FTA 5309	4,108					FTA 5309	**-**
FTA 5337	11,034	3,317	1,545	1,545	1,545	FTA 5337	**7,952**
State	2,905	989	660	660	660	State	**2,969**
Local	2,905	990	661	661	661	Local	**2,973**
Year Total:	**29,047**	**9,896**	**6,606**	**6,606**	**6,606**	***Total Funds:***	**29,714**
Description:	Purchase of rail cars. This project includes funding for debt service of rolling stock, spec development, and construction oversight.						
STIP ID:	**VRE0011**	Title: VRE Stations and Facilities		Recipient: **NVTC - VRE**			
FTA 5307	80	86	86	86	86	FTA 5307	**344**
FTA 5309	400					FTA 5309	**-**
FTA 5337	400	1,077	757	757	757	FTA 5337	**3,348**
State	110	145	105	105	105	State	**460**
Local	110	145	105	105	105	Local	**460**
Year Total:	**1,100**	**1,453**	**1,053**	**1,053**	**1,053**	***Total Funds:***	**4,612**
Description:	Stations and Facilities						
STIP ID:	**VRE0012**	Title: Track Lease Payments		Recipient: **NVTC - VRE**			
Flexible STP	22,848	12,482	12,598	13,102	13,626	Flexible STP	**51,808**
State	2,856	1,560	1,575	1,638	1,703	State	**6,476**
Local	2,856	1,561	1,575	1,638	1,704	Local	**6,478**
Year Total:	**28,560**	**15,603**	**15,748**	**16,378**	**17,033**	***Total Funds:***	**64,762**
Description:	Track Lease/Improvements paid with Flexible STP.						
STIP ID:	**PRTC0001**	Title: PRTC Bus Shelter Program		Recipient: **PRTC**			
FTA 5307	51	22	22	22	22	FTA 5307	**88**
State	6	2	2	2	2	State	**8**
Local	7	3	3	3	3	Local	**12**
Year Total:	**64**	**27**	**27**	**27**	**27**	***Total Funds:***	**108**
Description:							
STIP ID:	**PRTC0004**	Title: Preventive Maintenance		Recipient: **PRTC**			
FTA 5307	4,076	2,088	2,088	2,088	2,088	FTA 5307	**8,352**
FTA 5337	1,534	806	806	806	806	FTA 5337	**3,224**
State						State	**-**
Local	1,402	724	724	724	724	Local	**2,896**
Year Total:	**7,012**	**3,618**	**3,618**	**3,618**	**3,618**	***Total Funds:***	**14,472**
Description:	Maintenance of the Omniride and Omnilink services.						
STIP ID:	**PRTC0006**	Title: PRTC Security Enhancements		Recipient: **PRTC**			
FTA 5307	51	22	22	22	22	FTA 5307	**88**
State	6	2	2	2	2	State	**8**
Local	7	3	3	3	3	Local	**12**
Year Total:	**64**	**27**	**27**	**27**	**27**	***Total Funds:***	**108**
Description:	Grantees must certify that at least 1% of 5307 funding received each year is used for transit security projects.						
STIP ID:	**DUL0001**	Title: Dulles Corridor Metrorail Project - Phase I		Recipient: **DRPT (MWAA)**			
FTA 5307	75,000	-				FTA 5307	**-**
FTA 5309	797,845	102,155				FTA 5309	**102,155**
Revenues						Revenues	**-**
State	176,700					State	**-**
Local	1,753,994					Local	**-**
Year Total:	**2,803,539**	**102,155**	**-**	**-**	**-**	***Total Funds:***	**102,155**
Description:	Adjustment #5: Decrease Previous Funding FTA 5309 $77,260K, increase FY2015 FTA 5309 total funding $77,260K. Perform engineering, design, and construction of the Dulles Corridor Metrorail Project, which will extend the Metrorail system in Fairfax County, through Tysons Corner to Wiehle Avenue. Revenue source is from tolls and STP are bonus obligation funds.						

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION							
	DUL0002	Title: Dulles Corridor Metrorail Project - Phase II		Recipient: **DRPT (MWAA)**			
Other Federal	-					Other Federal	-
TIFIA	1,875,697					TIFIA	-
Revenues	-	-	-	-		Revenues	-
State	100,000	100,000	100,000			State	**200,000**
Local	560,951	159,028	136,150	24,699	13,175	Local	**333,052**
Year Total:	**2,536,648**	**259,028**	**236,150**	**24,699**	**13,175**	***Total Funds:***	**533,052**
Description:	Continue the extension of the metrorail system for another 11.5 miles to Route 772 in Loudoun.						
	Adj #1 - Separate TIFIA funding from local funds, and advance all TIFIA funds to FY14 per MPO action approved 6/26/2014. Additional adjustments to funding per NoVA MPO Draft FY15-FY20 TIP. Adjustment approved 10/8/2014.						
STIP ID:	**DRPT006**	Title: Arkendale to Powell's Creek Third Track Project		Recipient: **DRPT**			
Other Federal	74,840					Other Federal	-
State						State	-
Local	-					Local	-
Year Total:	**74,840**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	ARRA rail project to construct 11.4 miles of 3rd track from mp cfp 72 Arkendale to cfp 83.4 Powell's Creek to support expanded intercity passenger rail service.						
STIP ID:	**ECHO001**	Title: Paratransit Vehicles		Recipient: **ECHO, Inc.**			
FTA 5310		47				FTA 5310	**47**
State		-				State	**-**
Local		12				Local	**12**
Year Total:	**-**	**59**	**-**	**-**	**-**	***Total Funds:***	**59**
Description:							
STIP ID:	**AGPW001**	Title: Paratransit Vehicles		Recipient: **The ARC of Greater Prince William**			
FTA 5310		72				FTA 5310	**72**
State						State	**-**
Local		18				Local	**18**
Year Total:	**-**	**90**	**-**	**-**	**-**	***Total Funds:***	**90**
Description:							
STIP ID:	**PWAA001**	Title: New Freedom Program		Recipient: **Prince William Area Agency on Aging**			
New Freedom						New Freedom	-
State						State	-
Local						Local	-
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Mobility Management						

NVTC City of Alexandria	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	584	840	-	-	-	FTA 5309	840
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	146	210	-	-	-	State	210
Local	350	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	1,080	1,050	-	-	-		1,050

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION							
NVTC Arlington County	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	-	-	-	-		-
NVTC Fairfax County	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	377	1,424	State	1,801
Local	41,000	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	1,510	5,698	CMAQ	7,208
RSTP	-	-	-	-	-	RSTP	-
Totals	41,000	-	-	1,887	7,122		9,009
NVTC City of Falls Church	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	-	-	-	-		-

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NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION							
NVTC VRE	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	14,219	7,224	8,635	8,135	8,135	FTA 5307	32,129
FTA 5309	6,544	-	1,440	-	-	FTA 5309	1,440
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	19,752	19,673	2,302	2,302	2,302	FTA 5337	26,579
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	22,848	12,482	12,598	13,102	13,626	Flexible STP	51,808
Other Federal	-	-	-	-	-	Other Federal	-
State	8,086	4,921	3,121	2,941	3,006	State	13,989
Local	7,755	4,923	3,122	2,943	3,009	Local	13,997
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	79,204	49,223	31,218	29,423	30,078		139,942
PRTC	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	4,178	2,132	2,132	2,132	2,132	FTA 5307	8,528
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	1,534	806	806	806	806	FTA 5337	3,224
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	12	4	4	4	4	State	16
Local	1,416	730	730	730	730	Local	2,920
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	7,140	3,672	3,672	3,672	3,672		14,688
DRPT (MWAA)	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	75,000	-	-	-	-	FTA 5307	-
FTA 5309	797,845	102,155	-	-	-	FTA 5309	102,155
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
TIFIA	1,875,697	-	-	-	-	TIFIA	-
State	276,700	100,000	100,000	-	-	State	200,000
Local	2,314,945	159,028	136,150	24,699	13,175	Local	333,052
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	5,340,187	361,183	236,150	24,699	13,175		635,207

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NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION							
DRPT	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	74,840	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	74,840	-	-	-	-		-
Other Human Service Transportation Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5310	-	119	-	-	-	FTA 5310	119
New Freedom	-	-	-	-	-	New Freedom	-
State	-	-	-	-	-	State	-
Local	-	30	-	-	-	Local	30
Totals	-	149	-	-	-		149
Grand Totals-NoVa MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	93,397	9,356	10,767	10,267	10,267	FTA 5307	40,657
FTA 5309	804,973	102,995	1,440	-	-	FTA 5309	104,435
FTA 5310	-	119	-	-	-	FTA 5310	119
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	21,286	20,479	3,108	3,108	3,108	FTA 5337	29,803
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	22,848	12,482	12,598	13,102	13,626	Flexible STP	51,808
Other Federal	74,840	-	-	-	-	Other Federal	-
TIFIA	1,875,697	-	-	-	-	TIFIA	-
State	284,944	105,135	103,125	3,322	4,434	State	216,016
Local	2,365,466	164,711	140,002	28,372	16,914	Local	349,999
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	1,510	5,698	CMAQ	7,208
RSTP	-	-	-	-	-	RSTP	-
Totals	5,543,451	415,277	271,040	59,681	54,047		800,045

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID: **AGP0001**	Title: Paratransit Vehicles			Recipient: **A Grace Place Adult Care Center**			
FTA 5310						FTA 5310	-
State						State	-
Local	-					Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							
STIP ID: **BSH0001**	Title: Paratransit Vehicles			Recipient: **Beth Sholom Home**			
FTA 5310						FTA 5310	-
State						State	-
Local	-					Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							
STIP ID: **CAP0001**	Title: Paratransit Vehicles			Recipient: **CAPUP**			
FTA 5310				40	20	FTA 5310	**60**
State						State	-
Local	-			10	5	Local	**15**
Year Total:	-	-	-	**50**	**25**	***Total Funds:***	**75**
Description:							
STIP ID: **CHS0002**	Title: Paratransit Vehicles			Recipient: **Chesterfield Community Services Board**			
FTA 5310		42	105	113	113	FTA 5310	**373**
State						State	-
Local		10	26	28	28	Local	**92**
Year Total:	-	**52**	**131**	**141**	**141**	***Total Funds:***	**465**
Description:							
STIP ID: **CHS0004**	Title: New Freedom Program			Recipient: **Chesterfield Community Services Board**			
FTA 5310		46	46	46	46	FTA 5310	**184**
State		9	9	9	9	State	**36**
Local		2	2	2	2	Local	**8**
Year Total:	-	**57**	**57**	**57**	**57**	***Total Funds:***	**228**
Description:							
STIP ID: **EHC0001**	Title: Paratransit Vehicles			Recipient: **ElderHomes Corporation**			
FTA 5310						FTA 5310	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							
STIP ID: **GFC0001**	Title: Paratransit Vehicles			Recipient: **Goochland Free Clinic and Family Services**			
FTA 5310	-					FTA 5310	-
State	-					State	-
Local	-					Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							
STIP ID: **GRTC003**	Title: Preventive Maintenance			Recipient: **Greater Richmond Transit Company**			
FTA 5307	4,560	4,560	4,560	4,560	4,560	FTA 5307	**18,240**
State						State	-
Local	1,140	1,140	1,140	1,140	1,140	Local	**4,560**
Year Total:	5,700	**5,700**	**5,700**	**5,700**	**5,700**	***Total Funds:***	**22,800**
Description:							
STIP ID: **GRTC004**	Title: Replacement Rolling Stock			Recipient: **Greater Richmond Transit Company**			
FTA 5307	2,646		3,177	3,273	3,273	FTA 5307	**9,723**
FTA 5339						FTA 5339	-
Other Federal						Other Federal	-
RSTP						RSTP	-
State	331		397	409	409	State	**1,215**
Local	331		397	409	409	Local	**1,215**
Year Total:	**3,308**	-	**3,971**	**4,091**	**4,091**	***Total Funds:***	**12,153**
Description:	Includes UPC T13609.						

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**GRTC005**	Title: Transit Enhancements		Recipient:	**Greater Richmond Transit Company**		
FTA 5307	104	262	1,310	110	113	FTA 5307	**1,795**
State	13	52	254	14	14	State	**334**
Local	13	13	73	13	14	Local	**113**
Year Total:	**130**	**327**	**1,637**	**137**	**141**	***Total Funds:***	**2,242**
Description:	Adj #4 - FY16 added Project Cost of $1,504. Increased FY2016 5307 funds of $1,203K, increased State $241K, increased Local $60K. TIP adjustment approved 3/2/15 by MPO. Approved by DRPT 3/16/15.						
STIP ID:	**GRTC008**	Title: Replacement Vans		Recipient:	**Greater Richmond Transit Company**		
FTA 5307		688	1,049	1,081	1,113	FTA 5307	**3,931**
State		138	131	135	139	State	**543**
Local		34	131	135	139	Local	**439**
Year Total:	**-**	**860**	**1,311**	**1,351**	**1,391**	***Total Funds:***	**4,913**
Description:							
STIP ID:	**GRTC021**	Title: ADA & Project Admin, Other Capital		Recipient:	**Greater Richmond Transit Company**		
FTA 5307	1,371		1,371	1,412	1,412	FTA 5307	**4,195**
State	41		41	42	42	State	**125**
Local	261					Local	**-**
Year Total:	**1,673**	**-**	**1,412**	**1,454**	**1,454**	***Total Funds:***	**4,320**
Description:							
STIP ID:	**GRTC029**	Title: Maintanence Facility Engineering CNG Rehabilitation		Recipient:	**Greater Richmond Transit Company**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**		**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**GRTC030**	Title: Purchase Fareboxes		Recipient:	**Greater Richmond Transit Company**		
FTA 5307		180	1,155			FTA 5307	**1,335**
FTA 5339		1,192	1,151			FTA 5339	**2,343**
State		97	227			State	**324**
Local		246	350			Local	**596**
Year Total:	**-**	**1,715**	**2,883**	**-**	**-**	***Total Funds:***	**4,598**
Description:	Adj #2 -FY2015 Added FTA 5339 $1,192K, increased State $61K, increased local $237K. FY2016 Reallocated between State and local funding: decreased State $62K, increased Local $61K to agree with TIP adjustment approved 10/22/2014 by MPO. Approved by DRPT 10/27/2014.						
STIP ID:	**GRTC031**	Title: Security Cameras and Doors - Main Facility		Recipient:	**Greater Richmond Transit Company**		
FTA 5307	104	102	107	110	113	FTA 5307	**432**
State	20	20	13	14	14	State	**61**
Local	6	5	13	13	14	Local	**45**
Year Total:	130	**127**	**133**	**137**	**141**	***Total Funds:***	**538**
Description:							
STIP ID:	**GRTC032**	Title: Purchase Shop Equipment		Recipient:	**Greater Richmond Transit Company**		
FTA 5307	40	40	40	40	40	FTA 5307	**160**
State	8	8	5	5	5	State	**23**
Local	2	2	5	5	5	Local	**17**
Year Total:	50	**50**	**50**	**50**	**50**	***Total Funds:***	**200**
Description:							
STIP ID:	**GRTC033**	Title: Purchase ADP Hardware		Recipient:	**Greater Richmond Transit Company**		
FTA 5307	96	96	96	96	96	FTA 5307	**384**
State	19	19	12	12	12	State	**55**
Local	5	5	12	12	12	Local	**41**
Year Total:	120	**120**	**120**	**120**	**120**	***Total Funds:***	**480**
Description:							
STIP ID:	**GRTC034**	Title: Purchase ADP Software		Recipient:	**Greater Richmond Transit Company**		
FTA 5307	680	680	400	400	400	FTA 5307	**1,880**
State	136	136	50	50	50	State	**286**
Local	34	34	50	50	50	Local	**184**
Year Total:	850	**850**	**500**	**500**	**500**	***Total Funds:***	**2,350**
Description:							

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RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**GRTC035**	Title: Purchase Support Vehicles			Recipient:	**Greater Richmond Transit Company**	
FTA 5307		192				FTA 5307	**192**
State		38				State	**38**
Local		10				Local	**10**
Year Total:	-	**240**	**-**	**-**	**-**	***Total Funds:***	**240**
Description:							
STIP ID:	**GRTC036**	Title:Misc Equipment			Recipient:	**Greater Richmond Transit Company**	
FTA 5307	8	12	8	8	8	FTA 5307	**36**
State	1	2	1	1	1	State	**5**
Local	1	1	1	1	1	Local	**4**
Year Total:	10	**15**	**10**	**10**	**10**	***Total Funds:***	**45**
Description:							
STIP ID:	**GRTC037**	Title: Capital Cost of Contracting: Vanpools			Recipient:	**Greater Richmond Transit Company**	
FTA 5307	120	161	120	120	120	FTA 5307	**521**
State	15	226	15	15	15	State	**271**
Local	15	16	15	15	15	Local	**61**
Year Total:	150	**403**	**150**	**150**	**150**	***Total Funds:***	**853**
Description:							
STIP ID:	**GRTC038**	Title: Bus Construction Maint Facility - Driscoll			Recipient:	**Greater Richmond Transit Company**	
FTA 5307		240				FTA 5307	**240**
State		48				State	**48**
Local		12				Local	**12**
Year Total:	-	**300**	**-**	**-**	**-**	***Total Funds:***	**300**
Description:							
STIP ID:	**GRTC039**	Title: Bus Rapid Transit Prelim Des & Eng			Recipient:	**Greater Richmond Transit Company**	
Flexible STP		3,200				Flexible STP	**3,200**
State		640				State	**640**
Local		160				Local	**160**
Year Total:	-	**4,000**	**-**	**-**	**-**	***Total Funds:***	**4,000**
Description:							
STIP ID:	**HHI0001**	Title: Paratransit Vans			Recipient:	**Heart Havens, Inc.**	
FTA 5310		36	78	39	39	FTA 5310	**192**
State						State	**-**
Local	-	9	20	10	10	Local	**49**
Year Total:	**-**	**45**	**98**	**49**	**49**	***Total Funds:***	**241**
Description:							
STIP ID:	**RIC0001**	Title: Construction - Main Street Station			Recipient:	**Richmond, City of**	
Other Federal						Other Federal	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**RRC0001**	Title: Paratransit Vehicles			Recipient:	**Richmond Area Assoc. for Retarded Citizens**	
FTA 5310		42	40	40	40	FTA 5310	**162**
State						State	**-**
Local		10	10	10	10	Local	**40**
Year Total:	**-**	**52**	**50**	**50**	**50**	***Total Funds:***	**202**
Description:							
STIP ID:	**RRS0001**	Title: Paratransit Vehicles			Recipient:	**Richmond Residential Services**	
FTA 5310						FTA 5310	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**SJV0002**	Title: Paratransit Vehicles			Recipient:	**St. Joseph's Villa**	
FTA 5310						FTA 5310	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION							
Greater Richmond Transit Company	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	9,729	7,213	13,393	11,210	11,248	FTA 5307	43,064
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	1,192	1,151	-	-	FTA 5339	2,343
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	3,200	-	-	-	Flexible STP	3,200
Other Federal	-	-	-	-	-	Other Federal	-
State	584	1,424	1,146	697	701	State	3,968
Local	1,808	1,678	2,187	1,793	1,799	Local	7,457
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	12,121	14,707	17,877	13,700	13,748		60,032
Other Human Service Transportation Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5310	-	166	269	278	258	FTA 5310	971
State	-	9	9	9	9	State	36
Local	-	31	58	60	55	Local	204
Totals	-	206	336	347	322		1,211
City of Richmond	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	-	-	-	-		-
DRPT	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	-	-	-	-		-

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION							
Richmond MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	9,729	7,213	13,393	11,210	11,248	FTA 5307	43,064
FTA 5310	-	166	269	278	258	FTA 5310	971
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	1,192	1,151	-	-	FTA 5339	2,343
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	3,200	-	-	-	Flexible STP	3,200
Other Federal	-	-	-	-	-	Other Federal	-
State	584	1,433	1,155	706	710	State	4,004
Local	1,808	1,709	2,245	1,853	1,854	Local	7,661
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	12,121	14,913	18,213	14,047	14,070	-	61,243

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
ROANOKE VALLEY AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**GRT0001**	Title: Operating Assistance		Recipient:	**Greater Roanoke Transit Company**		
FTA 5307		1,874	1,874	1,874	1,874	FTA 5307	**7,496**
FTA 5311		348	348	348	348	FTA 5311	**1,392**
State		1,892	1,892	1,892	1,892	State	**7,568**
Local		2,359	2,359	2,359	2,359	Local	**9,436**
Revenues		2,373	2,373	2,373	2,373	Revenues	**9,492**
Year Total:	**-**	**8,846**	**8,846**	**8,846**	**8,846**	***Total Funds:***	**35,384**
Description:	Includes Fixed-Routes, SmartWay and SmartWay Connector Bus						
STIP ID:	**GRT0002**	Title: Preventative Maintenance		Recipient:	**Greater Roanoke Transit Company**		
FTA 5307		599	599	599	599	FTA 5307	**2,396**
State						State	**-**
Local		149	149	149	149	Local	**596**
Year Total:	**-**	**748**	**748**	**748**	**748**	***Total Funds:***	**2,992**
Description:							
STIP ID:	**GRT0003**	Title: Assoc.Transit Improvements		Recipient:	**Greater Roanoke Transit Company**		
FTA 5307		25	25	25	25	FTA 5307	**100**
State		5	5	5	5	State	**20**
Local		1	1	1	1	Local	**4**
Year Total:	**-**	**31**	**31**	**31**	**31**	***Total Funds:***	**124**
Description:							
STIP ID:	**GRT0004**	Title: Replacement Bus		Recipient:	**Greater Roanoke Transit Company**		
FTA 5339				288		FTA 5339	**288**
RSTP	448					RSTP	**-**
State	112			36		State	**36**
Local				36		Local	**36**
Year Total:	**560**	**-**	**-**	**360**	**-**	***Total Funds:***	**360**
Description:	Replace STAR paratransit vehicles. Previous funding to replace one SmartWay bus.						
STIP ID:	**GRT0005**	Title: Expansion Bus		Recipient:	**Greater Roanoke Transit Company**		
FTA 5339						FTA 5339	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**GRT0006**	Title: Support Vehicles		Recipient:	**Greater Roanoke Transit Company**		
FTA 5339			24			FTA 5339	**24**
State			3			State	**3**
Local			3			Local	**3**
Year Total:	**-**	**-**	**30**	**-**	**-**	***Total Funds:***	**30**
Description:							
STIP ID:	**GRT0007**	Title: Purchase Bus Shelters		Recipient:	**Greater Roanoke Transit Company**		
FTA 5339			80	80	80	FTA 5339	**240**
State			10	10	10	State	**30**
Local			10	10	10	Local	**30**
Year Total:	**-**	**-**	**100**	**100**	**100**	***Total Funds:***	**300**
Description:							
STIP ID:	**GRT0008**	Title: Rehab/Renovation of Admin/Maint Building		Recipient:	**Greater Roanoke Transit Company**		
FTA 5339					80	FTA 5339	**80**
State					10	State	**10**
Local					10	Local	**10**
Year Total:	**-**	**-**	**-**	**-**	**100**	***Total Funds:***	**100**
Description:							

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ROANOKE VALLEY AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**GRT0009**	Title: New Const./Renovation of Downtown Roanoke Multimodal Transfer Facility		Recipient:	**Greater Roanoke Transit Company**		
FTA 5339						FTA 5339	-
RSTP	240					RSTP	-
State	60					State	-
Local						Local	-
Year Total:	**300**	-	-	-	-	***Total Funds:***	-
Description:	Previous funding for Amtrak Station/Bus Transfer Facility Study.						
STIP ID:	**GRT0010**	Title: ADP Hardware		Recipient:	**Greater Roanoke Transit Company**		
FTA 5339			72			FTA 5339	**72**
State			9			State	**9**
Local			9			Local	**9**
Year Total:	-	-	**90**	-	-	***Total Funds:***	**90**
Description:							
STIP ID:	**GRT0011**	Title: ADP Software		Recipient:	**Greater Roanoke Transit Company**		
FTA 5339			16			FTA 5339	**16**
State			2			State	**2**
Local			2			Local	**2**
Year Total:	-	-	**20**	-	-	***Total Funds:***	**20**
Description:							
STIP ID:	**GRT0012**	Title: Shop Equipment		Recipient:	**Greater Roanoke Transit Company**		
FTA 5339			10	24	16	FTA 5339	**50**
State			1	3	2	State	**6**
Local			1	3	2	Local	**6**
Year Total:	-	-	**12**	**30**	**20**	***Total Funds:***	**62**
Description:							
STIP ID:	**GRT0013**	Title: Purchase Radios		Recipient:	**Greater Roanoke Transit Company**		
FTA 5339		80				FTA 5339	**80**
State		16				State	**16**
Local		4				Local	**4**
Year Total:	-	**100**	-	-	-	***Total Funds:***	**100**
Description:							
STIP ID:	**GRT0014**	Title: Purchase Route Signage		Recipient:	**Greater Roanoke Transit Company**		
FTA 5339				24		FTA 5339	**24**
State				3		State	**3**
Local				3		Local	**3**
Year Total:	-	-	-	**30**	-	***Total Funds:***	**30**
Description:							
STIP ID:	**RAD0001**	Title: Operating Assistance (Former JARC)		Recipient:	**RADAR - UHSTS, Inc. Roanoke County**		
JARC		208	66			JARC	**274**
State						State	-
Local		207	66			Local	**273**
Revenues		15	15			Revenues	**30**
Year Total:	-	**430**	**147**	-	-	***Total Funds:***	**577**
Description:	CORTRAN operating assistance						
STIP ID:	**RAD0002**	Title: Operating Assistance (Former New Freedom Program)		Recipient:	**RADAR - UHSTS, Inc. Roanoke County**		
FTA 5310		85	85	85	85	FTA 5310	**340**
State		68	68	68	68	State	**272**
Local		17	17	17	17	Local	**68**
Revenues		9	9	9	9	Revenues	**36**
Year Total:	-	**179**	**179**	**179**	**179**	***Total Funds:***	**716**
Description:	STAR (Valley Metro), CORTRAN (Roanoke County) operating assistance and Local Office on Aging taxi voucher assistance						

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
ROANOKE VALLEY AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**RAD0003**	Title: Paratransit Vehicles		Recipient:	**RADAR - UHSTS, Inc. Roanoke County**		
FTA 5310		104	104	104	104	FTA 5310	**416**
State						State	**-**
Local		26	26	26	26	Local	**104**
Year Total:	**-**	**130**	**130**	**130**	**130**	***Total Funds:***	**520**
Description:	Replacement vehicles (2) per year.						

Greater Roanoke Transit Company	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	2,498	2,498	2,498	2,498	FTA 5307	9,992
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	348	348	348	348	FTA 5311	1,392
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	80	202	416	176	FTA 5339	874
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	172	1,913	1,922	1,949	1,919	State	7,703
Local	-	2,513	2,534	2,561	2,531	Local	10,139
Revenues	-	2,373	2,373	2,373	2,373	Revenues	9,492
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	688	-	-	-	-	RSTP	-
Totals	860	9,725	9,877	10,145	9,845		39,592

RADAR - UHSTS, Inc. Roanoke County	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	189	189	189	189	FTA 5310	756
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	208	66	-	-	JARC	274
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	68	68	68	68	State	272
Local	-	250	109	43	43	Local	445
Revenues	-	24	24	9	9	Revenues	66
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	739	456	309	309		1,813

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
ROANOKE VALLEY AREA METROPOLITAN PLANNING ORGANIZATION							
Roanoke Valley MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	2,498	2,498	2,498	2,498	FTA 5307	9,992
FTA 5310	-	189	189	189	189	FTA 5310	756
FTA 5311	-	348	348	348	348	FTA 5311	1,392
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	80	202	416	176	FTA 5339	874
JARC	-	208	66	-	-	JARC	274
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	172	1,981	1,990	2,017	1,987	State	7,975
Local	-	2,763	2,643	2,604	2,574	Local	10,584
Revenues	-	2,397	2,397	2,382	2,382	Revenues	9,558
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	688	-	-	-	-	RSTP	-
Totals	860	10,464	10,333	10,454	10,154		41,405

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FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**CSPDC01**	Title: Operating Assistance		Recipient:	**Central Shenandoah PDC**		
FTA 5307		736	733	733	733	FTA 5307	**2,935**
FTA 5311						FTA 5311	**-**
State		229	238	238	238	State	**943**
Local		507	194	194	194	Local	**1,089**
Revenues		45	45	45	45	Revenues	**180**
Year Total:	**-**	**1,517**	**1,210**	**1,210**	**1,210**	***Total Funds:***	**5,147**
Description:	Amendment #1 - Increased FY2015 funding $307K (Increased $3K FTA 5307, Decreased State $9K, Increased Local $313K), to match TIP amendment received from SAWMPO approved by their Board on 10/1/2014. Approved by FTA 10/24/2014.						
STIP ID:	**CSPDC02**	Title: Replacement Rolling Stock		Recipient:	**Central Shenandoah PDC**		
FTA 5307		-	-		-	FTA 5307	**-**
State		-	-		-	State	**-**
Local		-	-		-	Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Amendment #1 - Decreased FY2015 by $340 ($272K FTA 5307, $54K State, $14K Local). Decreased FY2016 by $259 ($207K FTA 5307, $42K State, $10K Local). Decreased FY2018 by $426 ($341K FTA 5307, $68K State, $17K Local). TIP amendment from SAWMPO approved on 10/1/2014 removed funding from replacement rolling stock and moved to capital cost of contracting. Approved by FTA 10/24/2014.						
STIP ID:	**CSPDC03**	Title: Capital Contracting		Recipient:	**Central Shenandoah PDC**		
FTA 5307		459				FTA 5307	**459**
State		54				State	**54**
Local		61				Local	**61**
Year Total:	**-**	**574**	**-**	**-**	**-**	***Total Funds:***	**574**
Description:	Amendment #1 - Add new project and funding for FY2015 in the amount of $574K ($459K FTA 5307, $54K State, $61K Local) to match TIP amendment from SAWMPO approved on 10/1/2014. Approved by FTA 10/24/2014.						
STIP ID:	**CSPDC04**	Title: Support Vehicles		Recipient:	**Central Shenandoah PDC**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**CSPDC05**	Title: Purchase Spare Parts, ACM Items		Recipient:	**Central Shenandoah PDC**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**CSPDC06**	Title: Purchase ADP Hardware		Recipient:	**Central Shenandoah PDC**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**CSPDC07**	Title: Purchase Shop Equipment		Recipient:	**Central Shenandoah PDC**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**CSPDC08**	Title: Purchase Amenities		Recipient:	**Central Shenandoah PDC**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local	-					Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Amendment #1 - Add new project. Approved by FTA 10/24/2014.						
STIP ID:	**CSPDC09**	Title: Expansion Rolling Stock		Recipient:	**Central Shenandoah PDC**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local	-					Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Amendment #1 - Add new project. Approved by FTA 10/24/2014.						

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STIP ID:	**VCSB001**	Title: Paratransit Vans			Recipient: **Valley Community Services Board**		
FTA 5310		42	44	72	96	FTA 5310	**254**
State						State	**-**
Local	-	10	11	18	24	Local	**63**
Year Total:	**-**	**52**	**55**	**90**	**120**	***Total Funds:***	**317**
Description:							

Central Shenandoah PDC	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	1,195	733	733	733	FTA 5307	3,394
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	283	238	238	238	State	997
Local	-	568	194	194	194	Local	1,150
Revenues	-	45	45	45	45	Revenues	180
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	2,091	1,210	1,210	1,210		5,721

Other Human Service Transportation Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	42	44	72	96	FTA 5310	254
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	10	11	18	24	Local	63
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	52	55	90	120		317

Staunton MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	1,195	733	733	733	FTA 5307	3,394
FTA 5310	-	42	44	72	96	FTA 5310	254
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	283	238	238	238	State	997
Local	-	578	205	212	218	Local	1,213
Revenues	-	45	45	45	45	Revenues	180
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	2,143	1,265	1,300	1,330		6,038

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**PAT0001**	Title: Operating Assistance		Recipient:	**Petersburg Area Transit**		
FTA 5307		700	700	700	700	FTA 5307	**2,800**
State		639	639	639	639	State	**2,556**
Local		1,060	1,060	1,060	1,060	Local	**4,240**
Revenues		394	394	394	394	Revenues	**1,576**
Year Total:	-	**2,793**	**2,793**	**2,793**	**2,793**	***Total Funds:***	**11,172**
Description:							
STIP ID:	**PAT0002**	Title: Acquire Mobile Fare Collection Equipment		Recipient:	**Petersburg Area Transit**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	-	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**PAT0003**	Title: 1% Security Expenditures		Recipient:	**Petersburg Area Transit**		
FTA 5307		46				FTA 5307	**46**
State						State	**-**
Local		9				Local	**9**
Year Total:	-	**55**	**-**	**-**	**-**	***Total Funds:***	**55**
Description:							
STIP ID:	**PAT0004**	Title: Other Capital Projects		Recipient:	**Petersburg Area Transit**		
FTA 5307			16	16	16	FTA 5307	**48**
State			2	2	2	State	**6**
Local			2	2	2	Local	**6**
Year Total:	-	**-**	**20**	**20**	**20**	***Total Funds:***	**60**
Description:							
STIP ID:	**PAT0005**	Title: Improve Phone System		Recipient:	**Petersburg Area Transit**		
FTA 5307		16				FTA 5307	**16**
State		3				State	**3**
Local		1				Local	**1**
Year Total:	-	**20**	**-**	**-**	**-**	***Total Funds:***	**20**
Description:							
STIP ID:	**PAT0007**	Title: Technology Introduction		Recipient:	**Petersburg Area Transit**		
FTA 5307		125	80			FTA 5307	**205**
State			10			State	**10**
Local		25	10			Local	**35**
Year Total:	-	**150**	**100**	**-**	**-**	***Total Funds:***	**250**
Description:							
STIP ID:	**PAT0009**	Title: Shop Equipment		Recipient:	**Petersburg Area Transit**		
FTA 5307		60				FTA 5307	**60**
State		12				State	**12**
Local		3				Local	**3**
Year Total:	-	**75**	**-**	**-**	**-**	***Total Funds:***	**75**
Description:							
STIP ID:	**PAT0010**	Title: 1% Transit Enhancements		Recipient:	**Petersburg Area Transit**		
FTA 5307		28				FTA 5307	**28**
State						State	**-**
Local		6				Local	**6**
Year Total:	-	**34**	**-**	**-**	**-**	***Total Funds:***	**34**
Description:							
STIP ID:	**PAT0012**	Title: Transit Enhancements		Recipient:	**Petersburg Area Transit**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	-	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**PAT0013**	Title: Replacement Rolling Stock		Recipient:	**Petersburg Area Transit**		
FTA 5307		136	80	56		FTA 5307	**272**
State		27	10	7		State	**44**
Local		7	10	7		Local	**24**
Year Total:	**-**	**170**	**100**	**70**	**-**	***Total Funds:***	**340**
Description:							

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**PAT0018**	Title: Misc Support Equipment		Recipient:	**Petersburg Area Transit**		
FTA 5307						FTA 5307	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							
STIP ID:	**PAT0029**	Title: Rehab/Renovate Bus Maintenance Facility		Recipient:	**Petersburg Area Transit**		
FTA 5339		260	132	132	132	FTA 5339	**656**
State			26	26	26	State	**78**
Local		52	5	5	5	Local	**67**
Year Total:	-	**312**	**163**	**163**	**163**	***Total Funds:***	**801**
Description:							
STIP ID:	**PAT0030**	Title: Rehab/Renovate Bus Maintenance		Recipient:	**Petersburg Area Transit**		
FTA 5307		40				FTA 5307	**40**
State						State	-
Local		8				Local	**8**
Year Total:	-	**48**	-	-	-	***Total Funds:***	**48**
Description:							
STIP ID:	**PAT0031**	Title: Renovation of Admin Building		Recipient:	**Petersburg Area Transit**		
FTA 5307		400				FTA 5307	**400**
State		80				State	**80**
Local		20				Local	**20**
Year Total:	-	**500**	-	-	-	***Total Funds:***	**500**
Description:							
STIP ID:	**PAT0032**	Title: Expansion Rolling Stock		Recipient:	**Petersburg Area Transit**		
FTA 5307		180				FTA 5307	**180**
State		24				State	**24**
Local		6				Local	**6**
Year Total:	-	**210**	-		-	***Total Funds:***	**210**
Description:							
STIP ID:	**PAT0033**	Title: ADP Hardware		Recipient:	**Petersburg Area Transit**		
FTA 5307						FTA 5307	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							
STIP ID:	**PAT0034**	Title: Support Vehicles		Recipient:	**Petersburg Area Transit**		
FTA 5307			20		80	FTA 5307	**100**
State			3		10	State	**13**
Local			2		10	Local	**12**
Year Total:	-	-	**25**	-	**100**	***Total Funds:***	**125**
Description:							
STIP ID:	**PAT0035**	Title: Preventive Maintenance		Recipient:	**Petersburg Area Transit**		
FTA 5307		721				FTA 5307	**721**
State						State	-
Local		144				Local	**144**
Year Total:	-	**865**	-	-	-	***Total Funds:***	**865**
Description:							
STIP ID:	**HRHA001**	Title: Paratransit Vehicles		Recipient:	**Hopewell Redevelpoment and Housing Authority**		
FTA 5310						FTA 5310	-
State						State	-
Local	-					Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:							

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	

TRI-CITIES METROPOLITAN PLANNING ORGANIZATION

Petersburg Area Transit	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	2,452	896	772	796	FTA 5307	4,916
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	260	132	132	132	FTA 5339	656
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	785	690	674	677	State	2,826
Local	-	1,341	1,089	1,074	1,077	Local	4,581
Revenues	-	394	394	394	394	Revenues	1,576
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	5,232	3,201	3,046	3,076		14,555

Other Human Service Transportation Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	-	-	-	-		-

Tri-Cities MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	2,452	896	772	796	FTA 5307	4,916
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	260	132	132	132	FTA 5339	656
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	785	690	674	677	State	2,826
Local	-	1,341	1,089	1,074	1,077	Local	4,581
Revenues	-	394	394	394	394	Revenues	1,576
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	5,232	3,201	3,046	3,076		14,555

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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**WIN0001**	Title: Operating Assistance		Recipient:	**Winchester Transit Service**		
FTA 5307		496	496	496	496	FTA 5307	**1,984**
State		182	182	182	182	State	**728**
Local		214	214	214	214	Local	**856**
Revenues		100	100	100	100	Revenues	**400**
Year Total:	**-**	**992**	**992**	**992**	**992**	***Total Funds:***	**3,968**
Description:							
STIP ID:	**WIN0004**	Title: Passenger Shelters (Bus Shelters		Recipient:	**Winchester Transit Service**		
FTA 5307		16		14		FTA 5307	**30**
State		3		2		State	**5**
Local		1		2		Local	**3**
Year Total:	**-**	**20**	**-**	**18**	**-**	***Total Funds:***	**38**
Description:							
STIP ID:	**WIN0005**	Title: Route Signage		Recipient:	**Winchester Transit Service**		
FTA 5307			1	3		FTA 5307	**4**
State			1	1		State	**2**
Local				1		Local	**1**
Year Total:	**-**	**-**	**2**	**5**	**-**	***Total Funds:***	**7**
Description:							
STIP ID:	**WIN0006**	Title: Shop Equipment		Recipient:	**Winchester Transit Service**		
FTA 5307			8		8	FTA 5307	**16**
State			1		1	State	**2**
Local			1		1	Local	**2**
Year Total:	**-**	**-**	**10**	**-**	**10**	***Total Funds:***	**20**
Description:							
STIP ID:	**WIN0007**	Title: Replacement Rolling Stock		Recipient:	**Winchester Transit Service**		
FTA 5307		100	320		104	FTA 5307	**524**
State		20	40		13	State	**73**
Local		5	40		13	Local	**58**
Year Total:	**-**	**125**	**400**	**-**	**130**	***Total Funds:***	**655**
Description:	Adj #3 - Decreased FTA 5307 funding of $100K, State $20K and local $5K under FY15. TIP amendment from Winchester MPO approved on 10/28/2014 moved funding from replacement rolling stock and moved to expansion rolling stock. Adjustment approved 11/7/2014.						
STIP ID:	**WIN0008**	Title: Surveillance / Security Equipmen		Recipient:	**Winchester Transit Service**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**WIN0009**	Title: ADP Hardware		Recipient:	**Winchester Transit Service**		
FTA 5307			1	4		FTA 5307	**5**
State				1		State	**1**
Local				1		Local	**1**
Year Total:	**-**	**-**	**1**	**6**	**-**	***Total Funds:***	**7**
Description:							
STIP ID:	**WIN0010**	Title: ADP Software		Recipient:	**Winchester Transit Service**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**WIN0011**	Title: Replacement Vans		Recipient:	**Winchester Transit Service**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	**WIN0014**	Title: Expansion Rolling Stock		Recipient:	**Winchester Transit Service**		
FTA 5307		100	180	539	192	FTA 5307	**1,011**
State		20	23	68	24	State	**135**
Local		5	22	68	24	Local	**119**
Year Total:	**-**	**125**	**225**	**675**	**240**	***Total Funds:***	**1,265**
Description:	Adj #3 - Increased FTA 5307 funding of $100K, State $20K and local $5K under FY15. TIP amendment from Winchester MPO approved on 10/28/2014 moved funding from replacement rolling stock and moved to expansion rolling stock. Adjustment approved 11/7/2014.						
STIP ID:	**WIN0015**	Title: Expansion Vans		Recipient:	**Winchester Transit Service**		
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**WIN0016**	Title: Support Vehicles		Recipient:	**Winchester Transit Service**		
FTA 5307				24		FTA 5307	**24**
State				3		State	**3**
Local				3		Local	**3**
Year Total:	**-**	**-**	**-**	**30**	**-**	***Total Funds:***	**30**
Description:							
STIP ID:	**GRA0002**	Title: Paratransit Vehicles		Recipient:	**Grafton, Inc.**		
FTA 5310		64	58	58	58	FTA 5310	**238**
State						State	**-**
Local		16	14	14	14	Local	**58**
Year Total:	**-**	**80**	**72**	**72**	**72**	***Total Funds:***	**296**
Description:							
STIP ID:	**SAA0002**	Title: New Freedom Program		Recipient:	**Shenandoah Area Agency on Aging**		
FTA 5310		-	170	170	170	FTA 5310	**510**
New Freedom		170				New Freedom	**170**
State		161	161	161	161	State	**644**
Local		9	9	9	9	Local	**36**
Revenues		12	12	12	12	Revenues	**48**
Year Total:	**-**	**352**	**352**	**352**	**352**	***Total Funds:***	**1,408**
Description:							
STIP ID:	**SAA0003**	Title: Paratransit Vehicles		Recipient:	**Shenandoah Area Agency on Aging**		
FTA 5310		64	144	176	176	FTA 5310	**560**
State						State	**-**
Local		16	36	44	44	Local	**140**
Year Total:	**-**	**80**	**180**	**220**	**220**	***Total Funds:***	**700**
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	

WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION

Winchester Transit Service	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307		712	1,006	1,080	800	FTA 5307	3,598
FTA 5310		-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	FTA 5314	-
FTA 5339		-	-	-	-	FTA 5339	-
JARC		-	-	-	-	JARC	-
New Freedom		-	-	-	-	New Freedom	-
Flexible STP		-	-	-	-	Flexible STP	-
Other Federal		-	-	-	-	Other Federal	-
State		225	247	257	220	State	949
Local		225	277	289	252	Local	1,043
Revenues		100	100	100	100	Revenues	400
Totals	-	1,262	1,630	1,726	1,372		5,990

Other Human Service Transportation Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	128	372	404	404	FTA 5310	1,308
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	170	-	-	-	New Freedom	170
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	161	161	161	161	State	644
Local	-	41	59	67	67	Local	234
Revenues	-	12	12	12	12	Revenues	48
Totals	-	512	604	644	644		2,404

Winchester MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	712	1,006	1,080	800	FTA 5307	3,598
FTA 5310	-	128	372	404	404	FTA 5310	1,308
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	170	-	-	-	New Freedom	170
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	386	408	418	381	State	1,593
Local	-	266	336	356	319	Local	1,277
Revenues	-	112	112	112	112	Revenues	448
Totals	-	1,774	2,234	2,370	2,016		8,394

Statewide (DRPT Recipient, Non-MPO)

		FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
DRPT State Safety Oversight Program							
FTA 5329		468,606	256,294	256,294	256,294	FTA 5329	1,237,488
State		117,152	64,074	64,074	64,074	State	309,374
Local						Local	-
Revenues						Revenues	-
Year Total:		**585,758**	**320,368**	**320,368**	**320,368**	**Total Funds:**	**1,546,862**
Totals - Statewide (DRPT, Non-MPO)							
		FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5329		468,606	256,294	256,294	256,294	FTA 5329	1,237,488
State		117,152	64,074	64,074	64,074	State	309,374
Local		-	-	-	-	Local	-
Revenues		-	-	-	-	Revenues	-
Totals		585,758	320,368	320,368	320,368	***Totals***	**1,546,862**

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

FY2015 - 2018

Rural (Non-urbanized less than 50,000 Population, Non-MPO)(in $1,000)

		FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
Operating-Rural							
FTA 5310		181	181	181	181	FTA 5310	724
FTA 5311		8,715	8,715	8,715	8,715	FTA 5311	34,860
New Freedom		29				New Freedom	29
State		3,426	3,426	3,426	3,426	State	13,704
Local		8,757	8,757	8,757	8,757	Local	35,028
Revenues		1,255	1,255	1,255	1,255	Revenues	5,020
Year Total:		**22,364**	**22,334**	**22,334**	**22,334**	**Total Funds:**	**89,366**
Capital-Rural							
FTA 5310		1,230	1,230	1,230	1,230	FTA 5310	4,920
FTA 5311		4,145	4,136	4,136	4,136	FTA 5311	16,553
New Freedom		-	-	-	-	New Freedom	-
State		870	870	870	870	State	3,480
Local		474	472	472	472	Local	1,890
Revenues						Revenues	-
Year Total:		**6,718**	**6,708**	**6,708**	**6,708**	**Total Funds:**	**26,842**
Totals - Rurals (Non-MPO)							
		FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5310		1,411	1,411	1,411	1,411	FTA 5310	5,644
FTA 5311		12,860	12,851	12,851	12,851	FTA 5311	51,413
New Freedom		29	-	-	-	New Freedom	29
State		4,296	4,296	4,296	4,296	State	17,184
Local		9,231	9,229	9,229	9,229	Local	36,918
Revenues		1,255	1,255	1,255	1,255	Revenues	5,020
Totals		29,083	29,042	29,042	29,042	***Totals***	**116,209**

FY15 5310 Allocation (Non-MPO)

#	District	Recipient	Equipment Description	Qty	Cost Each	Total Cost	Local Funds	Federal Funds (80%)
1	Bristol	Mount Rogers Community Services Board	9 Pass. raised roof with lift	1	$ 45,000	$ 45,000	$ 9,000	$ 36,000
2	Bristol	Mount Rogers Community Services Board	5 Pass. minivan with ramp	1	$ 40,000	$ 40,000	$ 8,000	$ 32,000
3	Bristol	Mount Rogers Community Services Board	14 Pass. body on chassis w/ wheelchair lift	1	$ 52,000	$ 52,000	$ 10,400	$ 41,600
4	Culpeper	Rappahannock-Rapidan CSB-AAA	15 Pass. body on chassis w/ wheelchair lift	4	$ 52,000	$ 208,000	$ 41,600	$ 166,400
5	Culpeper	Rappahannock-Rapidan CSB-AAA	9 Pass. raised roof with lift	2	$ 45,000	$ 90,000	$ 18,000	$ 72,000
6	Culpeper	Region Ten Community Services Board	5 Pass. minivan with ramp	1	$ 40,000	$ 40,000	$ 8,000	$ 32,000
7	Hampton Roads	Eastern Shore Community Services Board	9 Pass. raised roof with lift	1	$ 45,000	$ 45,000	$ 9,000	$ 36,000
8	Lynchburg	Crossroads Community Services	9 Pass. raised roof with lift	1	$ 45,000	$ 45,000	$ 9,000	$ 36,000
9	Lynchburg	Crossroads Community Services	15 Pass. body on chassis w/ wheelchair lift	1	$ 52,000	$ 52,000	$ 10,400	$ 41,600
10	Richmond	Lake Country Area Agency on Aging	9 Pass. raised roof with lift	2	$ 45,000	$ 90,000	$ 18,000	$ 72,000
11	Salem	Adult Day Care Of Martinsville And Henry County	15 Pass. body on chassis w/ wheelchair lift	1	$ 52,000	$ 52,000	$ 10,400	$ 41,600
12	Salem	Giles Health & Family Center	15 Pass. body on chassis w/ wheelchair lift	1	$ 52,000	$ 52,000	$ 10,400	$ 41,600
13	Salem	NRV Senior Services	5 Pass. minivan with ramp	1	$ 40,000	$ 40,000	$ 8,000	$ 32,000
14	Salem	NRV Senior Services	9 Pass. raised roof with lift	2	$ 45,000	$ 90,000	$ 18,000	$ 72,000
15	Salem	Southern Area Agency on Aging	9 Pass. raised roof with lift	2	$ 45,000	$ 90,000	$ 18,000	$ 72,000
16	Salem	Southern Area Agency on Aging	5 Pass. minivan with ramp	1	$ 40,000	$ 40,000	$ 8,000	$ 32,000
17	Staunton	Alleghany Highlands Community Services	14 Pass. body on chassis w/ wheelchair lift	1	$ 52,000	$ 52,000	$ 10,400	$ 41,600
18	Staunton	Rockbridge Area Transportation System Inc.	9 Pass. raised roof with lift	1	$ 45,000	$ 45,000	$ 9,000	$ 36,000
19	Staunton	Shen-Paco Industries, Inc.	15 Pass. body on chassis w/ wheelchair lift	2	$ 52,000	$ 104,000	$ 20,800	$ 83,200
					$ 884,000	**$ 1,272,000**	**$ 254,400**	**$ 1,017,600**

FY15 FTA Section 5311 (Non-MPO)

#	District	Recipient	FTA 5311 Operating Funds (50%)	State Formula	Local Operating Funds Required	Farebox and Other	FTA 5311 Capital Funds	Capital State Match	Local Capital Funds	Total
1	Bristol	AASC / Four County Transit	$ 893,521	$ 310,214	$ 893,521	$ 27,500	$ 681,866	$ 136,373	$ 34,093	$ 2,977,088
2	Bristol	District Three Public Transit	$ 882,467	$ 332,638	$ 882,467	$ 131,000	$ 127,040	$ 25,408	$ 6,352	$ 2,387,372
3	Bristol	Mountain Empire Older Citizens, Inc.	$ 822,158	$ 286,217	$ 822,158	$ 45,000	$ 361,117	$ 72,223	$ 18,056	$ 2,426,929
4	Bristol	Town of Bluefield-Graham Transit	$ 137,970	$ 51,885	$ 137,970	$ 8,000	$ 38,720	$ 7,744	$ 1,936	$ 384,225
5	Culpeper	Greene County Transit, Inc.	$ 349,584	$ 128,244	$ 349,584	$ 50,000	$ 91,435	$ 16,480	$ 6,379	$ 991,706
6	Culpeper	Virginia Regional Transit - Culpeper CTB Distr	$ 751,608	$ 286,725	$ 751,608	$ 38,500	$ 362,152	$ 72,430	$ 18,108	$ 2,281,131
7	Fredericksburg	Bay Aging - Middle Pen/NNeck/Colonial Beac	$ 1,154,280	$ 431,909	$ 1,154,280	$ 200,000	$ 985,031	$ 197,005	$ 49,253	$ 4,171,758
8	Fredericksburg	FRED - Caroline County	$ 152,438	$ 52,797	$ 152,438	$ 9,637				$ 367,310
9	Hampton Roa	STAR Transit	$ 317,277	$ 88,198	$ 317,277	$ 40,000	$ 25,800	$ 5,160	$ 1,290	$ 795,002
10	Hampton Roa	Town of Chincoteague	$ 36,575	$ 15,267	$ 36,575	$ 7,000				$ 95,417
11	Lynchburg	Blackstone Area Bus / Piedmont Area Transit	$ 65,700	$ 21,284	$ 65,700	$ 5,000	$ 56,000	$ 11,200	$ 2,800	$ 227,684
12	Lynchburg	Danville Transit System	$ 668,430	$ 293,995	$ 668,430	$ 324,800	$ 504,314	$ 100,863	$ 25,216	$ 2,586,048
13	Lynchburg	Farmville Area Bus	$ 332,898	$ 130,354	$ 332,898	$ 10,500				$ 806,650
14	Lynchburg	JAUNT Buckingham	$ 56,650	$ 25,526	$ 56,650	$ 58,800				$ 197,626
15	Lynchburg	Lake Area Bus/Halifax Area Rural Transit	$ 40,269	$ 12,064	$ 40,269	$ 8,429	$ 39,200	$ 7,840	$ 1,960	$ 150,031
16	Lynchburg	Town of Altavista	$ 45,425	$ 16,820	$ 45,425	$ 5,200	$ 22,400	$ 4,480	$ 1,120	$ 140,870
17	Northern Virgi	Virginia Regional Transit - Loudoun NoVA CT	$ 450,419	$ 184,936	$ 450,419	$ 40,000	$ 182,876	$ 36,575	$ 9,144	$ 1,354,369
18	Richmond	Bay Aging/New Kent/Charles City	$ 188,515	$ 69,525	$ 188,515	$ 17,000	$ 54,620	$ 10,924	$ 2,731	$ 531,830
19	Richmond	Blackstone Area Bus / Dinwiddie County	$ 37,125	$ 11,957	$ 37,125	$ 3,000				$ 89,207
20	Richmond	Blackstone Area Bus / Town & County Trans	$ 29,350	$ 9,668	$ 29,350	$ 3,500				$ 71,868
21	Richmond	Blackstone Area Bus / Brunswick Express	$ 20,400	$ 5,583	$ 20,400	$ 1,500				$ 47,883
22	Richmond	Lake Country Area Agency on Aging	$ 35,568	$ 11,124	$ 35,568	$ 8,494	$ 39,200	$ 7,840	$ 1,960	$ 139,754
23	Richmond	Blackstone Area Bus System / Town of Black	$ 89,650	$ 26,646	$ 89,650	$ 15,000				$ 220,946
24	Salem	NRV Senior Services / Pulaski Area Transit	$ 237,162	$ 84,966	$ 237,162	$ 77,000	$ 232,080	$ 46,416	$ 11,604	$ 926,390
25	Salem	RADAR / Roanoke	$ 122,914	$ 45,176	$ 122,914	$ 13,000	$ 314,800	$ 62,960	$ 15,740	$ 697,504
26	Salem	RADAR / Martinsville/Henry County	$ 106,371	$ 42,328	$ 106,371	$ 14,000				$ 269,070
27	Staunton	RADAR / Covington & Clifton Forge	$ 129,569	$ 48,345	$ 129,569	$ 9,000				$ 316,483
28	Staunton	RADAR-Rockbridge	$ 124,103	$ 47,379	$ 124,103	$ 13,000				$ 308,585
29	Staunton	Virginia Regional Transit - Staunton CTB Distr	$ 436,723	$ 186,078	$ 436,723	$ 21,031	$ 26,000	$ 5,200	$ 1,300	$ 1,113,055
			$ 8,715,119	$ 3,257,848	$ 8,715,119	$ 1,204,891	$ 4,144,651	$ 827,121	$ 209,042	$ 27,073,791

Adjustment #1: Add $9035 5311 funding for Greene County to purchase communications hardware approved by management; match all locally for $2259. Adjustment approved 10/8/2014.

FY15 FTA Other (Non-MPO)

#	District	Recipient	Total Cost	Revenues	State Paratransit Program Funds	Local Funds Required	FTA 5310	New Freedom (carryover)
1	Culpeper	Rappahannock-Rapidan PDC	$ 94,806	$ 3,600	$ 36,482	$ 9,121	$ 45,603	$ -
2	Culpeper	Rappahannock-Rapidan PDC	$ 77,935	$ -	$ 12,470	$ 3,117	$ 62,348	$ -
3	Fredericksburg	Bay Aging - Middle Pen/NNeck/Colonial Beach	$ 152,600	$ 1,960	$ 60,256	$ 15,064	$ 45,881	$ 29,439
4	Fredericksburg	Bay Aging - Middle Pen/NNeck/Colonial Beach	$ 61,600	$ -	$ 9,856	$ 2,464	$ 49,280	$ -
5	Lynchburg	Danville Transit System	$ 153,860	$ 36,000	$ 47,144	$ 11,786	$ 58,930	$ -
6	Salem	Pulaski Area Transit	$ 20,900	$ -	$ 8,360	$ 2,090	$ 10,450	$ -
7	Salem	Pulaski Area Transit	$ 61,450	$ -	$ 9,832	$ 2,458	$ 49,160	$ -
8	Salem	Southern Area Agency on Aging	$ 29,295	$ 3,285	$ 10,404	$ 2,601	$ 13,005	$ -
9	Salem	Southern Area Agency on Aging	$ 64,587	$ -	$ 10,333	$ 2,584	$ 51,670	$ -
10	Staunton	Rockbridge Area Transportation System Inc.	$ 20,000	$ 5,000	$ 6,000	$ 1,500	$ 7,500	$ -
			$ 737,033	$ 49,845	$ 211,137	$ 52,785	$ 393,827	$ 29,439
		Operating Total	$ 471,461	$ 49,845	$ 168,646	$ 42,162	$ 181,369	$ 29,439
		Capital Total	$ 265,572	$ -	$ 42,491	$ 10,623	$ 212,458	$ -