

FY12 Capital Assistance Grants			Tier	Tier Description			Total State Funds	Tier	Proposed State Match %	Total Proposed State Funds	Total Variance
			1	Replacement/Expansion Vehicles			\$ 39,470,790	1	45%	\$ 55,248,667	\$ 15,777,877
			2	Infrastructure/Facilities			\$ 40,524,523	2	25%	\$ 30,894,883	\$ (9,629,640)
			3	Other			\$ 9,566,646	3	15%	\$ 4,918,799	\$ (4,647,847)
			Total				\$ 89,561,959	Total		\$ 91,062,349	\$ 1,500,390
District	Applicant	Item	Tier	Total Project Cost	Total Federal Funds	Total Local Funds	Total State Funds	State Match %	Proposed State Match %	Proposed State Funds	Variance
Bristol	AASC / Four County Transit	Purchase Replacement Vans	1	\$ 39,000	\$ 31,200	\$ 1,560	\$ 6,240	16%	45%	\$ 17,550	\$ 11,310
Bristol	AASC / Four County Transit	Purchase Support Vehicles	3	\$ 30,000	\$ 24,000	\$ 2,760	\$ 3,240	11%	15%	\$ 4,500	\$ 1,260
Bristol	AASC / Four County Transit	Purchase Communication Systems	1	\$ 49,000	\$ 39,200	\$ 4,508	\$ 5,292	11%	45%	\$ 22,050	\$ 16,758
Bristol	District Three Public Transit	15 Pass. body on chassis w/ wheelchair lift	1	\$ 240,000	\$ -	\$ 12,000	\$ 228,000	95%	45%	\$ 108,000	\$ (120,000)
Bristol	District Three Public Transit	ADP Hardware	3	\$ 2,400	\$ 1,920	\$ 221	\$ 259	11%	15%	\$ 360	\$ 101
Bristol	Mountain Empire Older Citizens, In	14 Pass. body on chassis w/ wheelchair lift	1	\$ 193,200	\$ -	\$ 9,660	\$ 183,540	95%	45%	\$ 86,940	\$ (96,600)
Bristol	Mountain Empire Older Citizens, In	19 Pass. body on chassis w/ wheelchair lift	1	\$ 50,500	\$ -	\$ 2,525	\$ 47,975	95%	45%	\$ 22,725	\$ (25,250)
Bristol	Town of Bluefield-Graham Transit	Purchase Replacement Vans	1	\$ 56,000	\$ 44,800	\$ 2,240	\$ 8,960	16%	45%	\$ 25,200	\$ 16,240
Culpeper	Charlottesville Area Transit	Purchase Replacement Bus 35-ft	1	\$ 815,550	\$ 652,440	\$ 32,622	\$ 130,488	16%	45%	\$ 366,998	\$ 236,510
Culpeper	Charlottesville Area Transit	Purchase Replacement Bus < 30-ft	1	\$ 733,042	\$ 586,434	\$ 29,322	\$ 117,287	16%	45%	\$ 329,869	\$ 212,582
Culpeper	Charlottesville Area Transit	Purchase Replacement Bus 30-ft	1	\$ 93,868	\$ 75,094	\$ 3,755	\$ 15,019	16%	45%	\$ 42,241	\$ 27,222
Culpeper	Greene County Transit, Inc.	Purchase Replacement Vans	1	\$ 134,349	\$ 107,479	\$ 5,374	\$ 21,496	16%	45%	\$ 60,457	\$ 38,961
Culpeper	JAUNT, Inc.	Purchase Replacement Vans	1	\$ 450,000	\$ 360,000	\$ 18,000	\$ 72,000	16%	45%	\$ 202,500	\$ 130,500
Culpeper	JAUNT, Inc.	Purchase Misc Equipment	3	\$ 15,000	\$ 12,000	\$ 1,380	\$ 1,620	11%	15%	\$ 2,250	\$ 630
Culpeper	JAUNT, Inc.	ADP Hardware	3	\$ 60,000	\$ 48,000	\$ 5,520	\$ 6,480	11%	15%	\$ 9,000	\$ 2,520
Culpeper	JAUNT, Inc.	ADP Software	3	\$ 6,000	\$ 4,800	\$ 552	\$ 648	11%	15%	\$ 900	\$ 252
Culpeper	JAUNT, Inc.	Purchase Communication Systems	1	\$ 42,000	\$ 33,600	\$ 3,864	\$ 4,536	11%	45%	\$ 18,900	\$ 14,364
Culpeper	Virginia Regional Transit - Culpeper	Purchase Passenger Shelters (Bus Shelters)	2	\$ 22,500	\$ 18,000	\$ 2,070	\$ 2,430	11%	25%	\$ 5,625	\$ 3,195
Culpeper	Virginia Regional Transit - Culpeper	Purchase Replacement Bus < 30-ft	1	\$ 225,000	\$ 180,000	\$ 9,000	\$ 36,000	16%	45%	\$ 101,250	\$ 65,250
Culpeper	Virginia Regional Transit - Culpeper	Purchase Replacement Bus Trolley	1	\$ 157,500	\$ 126,000	\$ 6,300	\$ 25,200	16%	45%	\$ 70,875	\$ 45,675
Culpeper	Virginia Regional Transit - Culpeper	Purchase Spare Parts, ACM Items	3	\$ 25,000	\$ 20,000	\$ 2,300	\$ 2,700	11%	15%	\$ 3,750	\$ 1,050
Fredericksburg	Bay Aging - Middle Pen/NNeck/Co	Purchase Replacement Vans	1	\$ 480,000	\$ 384,000	\$ 19,200	\$ 76,800	16%	45%	\$ 216,000	\$ 139,200
Fredericksburg	Fredericksburg Regional Transit	Purchase Replacement Bus < 30-ft	1	\$ 300,000	\$ 240,000	\$ 12,000	\$ 48,000	16%	45%	\$ 135,000	\$ 87,000
Fredericksburg	Fredericksburg Regional Transit	Purchase Replacement Bus < 30-ft	1	\$ 300,000	\$ 240,000	\$ 12,000	\$ 48,000	16%	45%	\$ 135,000	\$ 87,000
Hampton Roads	Hampton Roads Transit	Purchase Replacement Vans	1	\$ 153,000	\$ 122,400	\$ 6,120	\$ 24,480	16%	45%	\$ 68,850	\$ 44,370
Hampton Roads	Hampton Roads Transit	Purchase Surveillance / Security Equipment	3	\$ 250,000	\$ 200,000	\$ 23,000	\$ 27,000	11%	15%	\$ 37,500	\$ 10,500
Hampton Roads	Hampton Roads Transit	Bus Shelters/Benches/Signage	2	\$ 250,000	\$ 200,000	\$ 23,000	\$ 27,000	11%	25%	\$ 62,500	\$ 35,500
Hampton Roads	Hampton Roads Transit	Purchase Replacement Bus 30-ft	1	\$ 1,812,500	\$ 1,450,000	\$ 72,500	\$ 290,000	16%	45%	\$ 815,625	\$ 525,625
Hampton Roads	Hampton Roads Transit	Shop Equipment - Tire Pressure and Tread	3	\$ 220,000	\$ 176,000	\$ 20,240	\$ 23,760	11%	15%	\$ 33,000	\$ 9,240
Hampton Roads	Hampton Roads Transit	Purchase ADP Software	3	\$ 478,000	\$ 382,400	\$ 43,976	\$ 51,624	11%	15%	\$ 71,700	\$ 20,076
Hampton Roads	Hampton Roads Transit	ADP Software	3	\$ 71,745	\$ 57,396	\$ 6,601	\$ 7,748	11%	15%	\$ 10,762	\$ 3,014
Hampton Roads	Hampton Roads Transit	Shop Equipment - Brake Analysis	3	\$ 224,788	\$ 179,830	\$ 20,681	\$ 24,277	11%	15%	\$ 33,718	\$ 9,441
Hampton Roads	Hampton Roads Transit	Purchase Radios	1	\$ 50,000	\$ 40,000	\$ 4,600	\$ 5,400	11%	45%	\$ 22,500	\$ 17,100
Hampton Roads	Hampton Roads Transit	Farebox Replacement	1	\$ 250,000	\$ 200,000	\$ 23,000	\$ 27,000	11%	45%	\$ 112,500	\$ 85,500
Hampton Roads	Hampton Roads Transit	Norfolk Light Rail	2	\$ 20,000,000	\$ -	\$ 10,000,000	\$ 10,000,000	50%	25%	\$ 5,000,000	\$ (5,000,000)
Hampton Roads	Hampton Roads Transit	Southside Maintenance Facility	2	\$ 5,600,000	\$ 4,480,000	\$ 515,200	\$ 604,800	11%	25%	\$ 1,400,000	\$ 795,200
Hampton Roads	Hampton Roads Transit	Southside Maintenance Facility	2	\$ 1,034,969	\$ 827,975	\$ 95,217	\$ 111,777	11%	25%	\$ 258,742	\$ 146,965
Hampton Roads	Hampton Roads Transit	Rehabilitation of Transfer Center - Military Circle	2	\$ 200,000	\$ 160,000	\$ 18,400	\$ 21,600	11%	25%	\$ 50,000	\$ 28,400
Hampton Roads	Hampton Roads Transit	Rehabilitation of Transfer Center - Newmarket Ma	2	\$ 175,000	\$ 140,000	\$ 16,100	\$ 18,900	11%	25%	\$ 43,750	\$ 24,850
Hampton Roads	Hampton Roads Transit	Installation of Solar Outdoor Lighting	3	\$ 25,000	\$ 20,000	\$ 2,300	\$ 2,700	11%	15%	\$ 3,750	\$ 1,050
Hampton Roads	STAR Transit	Purchase Shop Equipment	3	\$ 17,000	\$ 13,600	\$ 1,564	\$ 1,836	11%	15%	\$ 2,550	\$ 714
Hampton Roads	STAR Transit	Purchase Misc Equipment	3	\$ 31,000	\$ 24,800	\$ 2,852	\$ 3,348	11%	15%	\$ 4,650	\$ 1,302
Hampton Roads	STAR Transit	Purchase Passenger Shelters (Bus Shelters)	2	\$ 15,000	\$ 12,000	\$ 1,380	\$ 1,620	11%	25%	\$ 3,750	\$ 2,130
Hampton Roads	STAR Transit	Purchase Surveillance / Security Equipment	3	\$ 25,000	\$ 20,000	\$ 2,300	\$ 2,700	11%	15%	\$ 3,750	\$ 1,050
Hampton Roads	STAR Transit	Purchase Expansion Bus < 30-ft	1	\$ 65,000	\$ 52,000	\$ 5,980	\$ 7,020	11%	45%	\$ 29,250	\$ 22,230

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			2	Infrastructure/Facilities			\$ 40,524,523	2	25%	\$ 30,894,883	\$ (9,629,640)
			3	Other			\$ 9,566,646	3	15%	\$ 4,918,799	\$ (4,647,847)
			<b>Total</b>				<b>\$ 89,561,959</b>	<b>Total</b>		<b>\$ 91,062,349</b>	<b>\$ 1,500,390</b>
District	Applicant	Item	Tier	Total Project Cost	Total Federal Funds	Total Local Funds	Total State Funds	State Match %	Proposed State Match %	Proposed State Funds	Variance
Hampton Roads	STAR Transit	Purchase Replacement Bus < 30-ft	1	\$ 65,000	\$ 52,000	\$ 2,600	\$ 10,400	16%	45%	\$ 29,250	\$ 18,850
Hampton Roads	STAR Transit	Purchase Support Vehicles	3	\$ 35,000	\$ 28,000	\$ 3,220	\$ 3,780	11%	15%	\$ 5,250	\$ 1,470
Hampton Roads	Town of Chincoteague	Purchase Replacement Bus Trolley	1	\$ 320,000	\$ 256,000	\$ 12,800	\$ 51,200	16%	45%	\$ 144,000	\$ 92,800
Hampton Roads	Williamsburg Area Transit Authority	Lease of Bus Related Facilities-Garage	2	\$ 75,000	\$ 60,000	\$ 6,900	\$ 8,100	11%	25%	\$ 18,750	\$ 10,650
Hampton Roads	Williamsburg Area Transit Authority	Lease Bus Admin Building-Williamsburg Outlet M	2	\$ 75,000	\$ 60,000	\$ 6,900	\$ 8,100	11%	25%	\$ 18,750	\$ 10,650
Hampton Roads	Williamsburg Area Transit Authority	Purchase Replacement Vans	1	\$ 150,000	\$ 120,000	\$ 6,000	\$ 24,000	16%	45%	\$ 67,500	\$ 43,500
Hampton Roads	Williamsburg Area Transit Authority	Purchase Bike Racks, ITS or Misc. Equipment	3	\$ 24,000	\$ 19,200	\$ 2,208	\$ 2,592	11%	15%	\$ 3,600	\$ 1,008
Hampton Roads	Williamsburg Area Transit Authority	Lease of Bus Related Facilities- Hub Fees	2	\$ 75,000	\$ 60,000	\$ 6,900	\$ 8,100	11%	25%	\$ 18,750	\$ 10,650
Hampton Roads	Williamsburg Area Transit Authority	Purchase ADP Hardware	3	\$ 22,000	\$ 17,600	\$ 2,024	\$ 2,376	11%	15%	\$ 3,300	\$ 924
Hampton Roads	Williamsburg Area Transit Authority	Office Furniture	3	\$ 58,000	\$ 46,400	\$ 5,336	\$ 6,264	11%	15%	\$ 8,700	\$ 2,436
Lynchburg	Danville Transit System	Purchase Replacement Bus < 30-ft	1	\$ 75,000	\$ 60,000	\$ 3,000	\$ 12,000	16%	45%	\$ 33,750	\$ 21,750
Lynchburg	Danville Transit System	Purchase Replacement Bus 35-ft	1	\$ 260,000	\$ 208,000	\$ 10,400	\$ 41,600	16%	45%	\$ 117,000	\$ 75,400
Lynchburg	Danville Transit System	ADP Software/Hardware	3	\$ 45,000	\$ 36,000	\$ 4,140	\$ 4,860	11%	15%	\$ 6,750	\$ 1,890
Lynchburg	Danville Transit System	Bus Real Estate Acquisition	2	\$ 165,800	\$ 132,640	\$ 15,254	\$ 17,906	11%	25%	\$ 41,450	\$ 23,544
Lynchburg	Danville Transit System	Rehabilitate Transfer Center Parking Lot	2	\$ 161,700	\$ 129,360	\$ 14,876	\$ 17,464	11%	25%	\$ 40,425	\$ 22,961
Lynchburg	Danville Transit System	Rehabilitate Transfer Center Parking Lot	2	\$ 85,810	\$ 68,648	\$ 7,895	\$ 9,267	11%	25%	\$ 21,453	\$ 12,186
Lynchburg	Farmville Area Bus	19 Pass. body on chassis w/ wheelchair lift	1	\$ 280,000	\$ 224,000	\$ 2,800	\$ 53,200	19%	45%	\$ 126,000	\$ 72,800
Lynchburg	Farmville Area Bus	Shop Equipment	3	\$ 100,000	\$ 80,000	\$ 9,200	\$ 10,800	11%	15%	\$ 15,000	\$ 4,200
Lynchburg	Farmville Area Bus	Purchase Misc Equipment	3	\$ 15,000	\$ 12,000	\$ 1,380	\$ 1,620	11%	15%	\$ 2,250	\$ 630
Lynchburg	Farmville Area Bus	ADP Hardware	3	\$ 4,000	\$ 3,200	\$ 368	\$ 432	11%	15%	\$ 600	\$ 168
Lynchburg	Farmville Area Bus	Bus Construction Maint Facility	2	\$ 359,375	\$ 287,500	\$ 33,062	\$ 38,813	11%	25%	\$ 89,844	\$ 51,031
Lynchburg	Farmville Area Bus	ADP Software	3	\$ 15,000	\$ 12,000	\$ 1,380	\$ 1,620	11%	15%	\$ 2,250	\$ 630
Lynchburg	Greater Lynchburg Transit Compar	Bus Engineering & Design of Admin/Maint Facility	2	\$ 921,778	\$ 737,422	\$ 84,804	\$ 99,552	11%	25%	\$ 230,445	\$ 130,893
Lynchburg	Greater Lynchburg Transit Compar	Bus Construction Admin/Maint Facility	2	\$ 7,022,228	\$ 5,617,782	\$ 646,045	\$ 758,401	11%	25%	\$ 1,755,557	\$ 997,156
Lynchburg	Greater Lynchburg Transit Compar	Purchase Passenger Shelters (Bus Shelters)	2	\$ 51,336	\$ 41,069	\$ 4,723	\$ 5,544	11%	25%	\$ 12,834	\$ 7,290
Lynchburg	Greater Lynchburg Transit Compar	Purchase Radios	1	\$ 180,000	\$ 144,000	\$ 16,560	\$ 19,440	11%	45%	\$ 81,000	\$ 61,560
Lynchburg	Greater Lynchburg Transit Compar	Purchase Spare Parts, ACM Items	3	\$ 11,849	\$ 9,479	\$ 1,090	\$ 1,280	11%	15%	\$ 1,777	\$ 497
Lynchburg	Greater Lynchburg Transit Compar	Rehabilitate/Rebuild Buses	1	\$ 84,500	\$ 67,600	\$ 3,380	\$ 13,520	16%	45%	\$ 38,025	\$ 24,505
Lynchburg	Town of Altavista	Purchase Shop Equipment	3	\$ 9,200	\$ 7,360	\$ 846	\$ 994	11%	15%	\$ 1,380	\$ 386
Lynchburg	Town of Altavista	Purchase Misc Equipment	3	\$ 5,600	\$ 4,480	\$ 515	\$ 605	11%	15%	\$ 840	\$ 235
Lynchburg	Town of Altavista	Purchase Fare Collection Equipment (Fareboxes	1	\$ 1,200	\$ 960	\$ 110	\$ 130	11%	45%	\$ 540	\$ 410
Northern Virginia	Alexandria Transit	Install AVL Terminals on BRAC Buses	1	\$ 173,000	\$ 138,400	\$ 15,916	\$ 18,684	11%	45%	\$ 77,850	\$ 59,166
Northern Virginia	Loudoun County Office of Transpo	Lease Buses	1	\$ 433,610	\$ -	\$ 199,461	\$ 234,149	54%	45%	\$ 195,125	\$ (39,024)
Northern Virginia	Loudoun County Office of Transpo	Purchase Expansion Bus 40-ft	1	\$ 1,571,598	\$ -	\$ 785,799	\$ 785,799	50%	45%	\$ 707,219	\$ (78,580)
Northern Virginia	Loudoun County Office of Transpo	Purchase Fare Collection Equipment (Fareboxes	1	\$ 45,000	\$ -	\$ 22,500	\$ 22,500	50%	45%	\$ 20,250	\$ (2,250)
Northern Virginia	Loudoun County Office of Transpo	Purchase of Bike Racks, ITS or Misc. Equipment	3	\$ 9,000	\$ -	\$ 4,500	\$ 4,500	50%	15%	\$ 1,350	\$ (3,150)
Northern Virginia	Loudoun County Office of Transpo	Construction Bus Admin/Maint Facility	2	\$ 9,875,932	\$ -	\$ 4,937,966	\$ 4,937,966	50%	25%	\$ 2,468,983	\$ (2,468,983)
Northern Virginia	Loudoun County Office of Transpo	Bus Stop Announcement System	3	\$ 400,000	\$ -	\$ 200,000	\$ 200,000	50%	15%	\$ 60,000	\$ (140,000)
Northern Virginia	Northern Virginia Transportation C	WMATA - Credit Facility	3	\$ 1,397,000	\$ -	\$ 642,620	\$ 754,380	54%	15%	\$ 209,550	\$ (544,830)
Northern Virginia	Northern Virginia Transportation C	WMATA Capital - Other Assets	1	\$ 4,507,005	\$ 2,183,160	\$ 1,068,969	\$ 1,254,877	28%	45%	\$ 2,028,152	\$ 773,275
Northern Virginia	Northern Virginia Transportation C	WMATA Capital - Other Assets	2	\$ 34,124,470	\$ 16,529,640	\$ 8,093,622	\$ 9,501,208	28%	25%	\$ 8,531,117	\$ (970,091)
Northern Virginia	Northern Virginia Transportation C	WMATA Capital - Other Assets	3	\$ 25,754,317	\$ 12,475,200	\$ 6,108,394	\$ 7,170,723	28%	15%	\$ 3,863,148	\$ (3,307,575)
Northern Virginia	Northern Virginia Transportation C	WMATA Capital - Replacement Rolling Stock	1	\$ 14,113,000	\$ 11,285,000	\$ 565,600	\$ 2,262,400	16%	45%	\$ 6,350,850	\$ 4,088,450
Northern Virginia	Northern Virginia Transportation C	WMATA Debt Service	1	\$ 7,410,462	\$ -	\$ 3,408,813	\$ 4,001,649	54%	45%	\$ 3,334,708	\$ (666,941)
Northern Virginia	Northern Virginia Transportation C	Metro Matters Program	2	\$ 52,945	\$ -	\$ 24,355	\$ 28,590	54%	25%	\$ 13,236	\$ (15,354)

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			2	Infrastructure/Facilities			\$ 40,524,523	2	25%	\$ 30,894,883	\$ (9,629,640)
			3	Other			\$ 9,566,646	3	15%	\$ 4,918,799	\$ (4,647,847)
			Total				\$ 89,561,959	Total		\$ 91,062,349	\$ 1,500,390
District	Applicant	Item	Tier	Total Project Cost	Total Federal Funds	Total Local Funds	Total State Funds	State Match %	Proposed State Match %	Proposed State Funds	Variance
Northern Virginia	Northern Virginia Transportation Comm	Metro Matters - Jurisdiction Debt Service	2	\$ 10,679,126	\$ -	\$ 4,912,398	\$ 5,766,728	54%	25%	\$ 2,669,782	\$ (3,096,946)
Northern Virginia	Northern Virginia Transportation Comm	WMATA Project Development	2	\$ 825,000	\$ -	\$ 379,500	\$ 445,500	54%	25%	\$ 206,250	\$ (239,250)
Northern Virginia	NVTC - Arlington County	Purchase Expansion Bus < 30-ft	1	\$ 990,000	\$ -	\$ 495,000	\$ 495,000	50%	45%	\$ 445,500	\$ (49,500)
Northern Virginia	NVTC - Arlington County	Rehabilitation of Bus Shelters	2	\$ 150,000	\$ -	\$ 75,000	\$ 75,000	50%	25%	\$ 37,500	\$ (37,500)
Northern Virginia	NVTC - Arlington County	Transit ITS Program	3	\$ 100,000	\$ -	\$ 50,000	\$ 50,000	50%	15%	\$ 15,000	\$ (35,000)
Northern Virginia	NVTC - Arlington County	Preliminary Engineering of Streetcar - Columbia R	2	\$ 3,000,000	\$ -	\$ 1,500,000	\$ 1,500,000	50%	25%	\$ 750,000	\$ (750,000)
Northern Virginia	NVTC - City of Alexandria	Environmental Review - Route 1 Streetcar	2	\$ 500,000	\$ -	\$ 250,000	\$ 250,000	50%	25%	\$ 125,000	\$ (125,000)
Northern Virginia	NVTC - City of Alexandria	Purchase Expansion Buses - 35ft	1	\$ 2,700,000	\$ -	\$ 1,350,000	\$ 1,350,000	50%	45%	\$ 1,215,000	\$ (135,000)
Northern Virginia	NVTC - City of Fairfax	Purchase Radios	1	\$ 33,750	\$ -	\$ 16,875	\$ 16,875	50%	45%	\$ 15,188	\$ (1,687)
Northern Virginia	NVTC - City of Fairfax	Purchase Shop Equipment	3	\$ 40,000	\$ -	\$ 20,000	\$ 20,000	50%	15%	\$ 6,000	\$ (14,000)
Northern Virginia	NVTC - Fairfax County	ADP Software	3	\$ 524,000	\$ -	\$ 262,000	\$ 262,000	50%	15%	\$ 78,600	\$ (183,400)
Northern Virginia	NVTC - Fairfax County	Bus Construction Maint Facility-West Ox Parking	2	\$ 1,500,000	\$ -	\$ 750,000	\$ 750,000	50%	25%	\$ 375,000	\$ (375,000)
Northern Virginia	NVTC - Fairfax County	Bus Construction Maint Facility-West Ox Storage	2	\$ 2,500,000	\$ -	\$ 1,250,000	\$ 1,250,000	50%	25%	\$ 625,000	\$ (625,000)
Northern Virginia	NVTC - Fairfax County	Bus Engineering & Design of Maint Facility-West	2	\$ 1,500,000	\$ -	\$ 750,000	\$ 750,000	50%	25%	\$ 375,000	\$ (375,000)
Northern Virginia	NVTC - Fairfax County	Bus Engineering & Design of Maint Facility-Resto	2	\$ 200,000	\$ -	\$ 100,000	\$ 100,000	50%	25%	\$ 50,000	\$ (50,000)
Northern Virginia	NVTC - Fairfax County	Construction of Rail Related Facilities-Reston To	2	\$ 300,000	\$ -	\$ 150,000	\$ 150,000	50%	25%	\$ 75,000	\$ (75,000)
Northern Virginia	NVTC - Fairfax County	Purchase Expansion Bus 40-ft	1	\$ 10,000,000	\$ -	\$ 5,000,000	\$ 5,000,000	50%	45%	\$ 4,500,000	\$ (500,000)
Northern Virginia	NVTC - Fairfax County	Purchase Replacement Bus 40-ft	1	\$ 12,000,000	\$ -	\$ 6,000,000	\$ 6,000,000	50%	45%	\$ 5,400,000	\$ (600,000)
Northern Virginia	NVTC - Fairfax County	Purchase Spare Parts, ACM Items	3	\$ 450,000	\$ -	\$ 225,000	\$ 225,000	50%	15%	\$ 67,500	\$ (157,500)
Northern Virginia	NVTC - Fairfax County	Purchase Support Vehicles	3	\$ 50,000	\$ -	\$ 25,000	\$ 25,000	50%	15%	\$ 7,500	\$ (17,500)
Northern Virginia	NVTC - Fairfax County	Engineering and Design of Rail Related Facilities	2	\$ 1,050,000	\$ -	\$ 525,000	\$ 525,000	50%	25%	\$ 262,500	\$ (262,500)
Northern Virginia	NVTC - Fairfax County	Purchase Passenger Shelters (Bus Shelters)	2	\$ 1,000,000	\$ -	\$ 500,000	\$ 500,000	50%	25%	\$ 250,000	\$ (250,000)
Northern Virginia	NVTC - Fairfax County	Purchase Shop Equipment	3	\$ 700,000	\$ -	\$ 350,000	\$ 350,000	50%	15%	\$ 105,000	\$ (245,000)
Northern Virginia	NVTC - Fairfax County	Purchase Surveillance / Security Equipment	3	\$ 200,000	\$ -	\$ 100,000	\$ 100,000	50%	15%	\$ 30,000	\$ (70,000)
Northern Virginia	NVTC - Fairfax County	Bus 3rd Party Project Management-Bus Line Insp	1	\$ 300,000	\$ -	\$ 150,000	\$ 150,000	50%	45%	\$ 135,000	\$ (15,000)
Northern Virginia	NVTC - VRE	Engineering and Design of Rail Related Facilities	2	\$ 1,000,000	\$ 800,000	\$ 92,000	\$ 108,000	11%	25%	\$ 250,000	\$ 142,000
Northern Virginia	NVTC - VRE	Purchase Replacement Rail Cars	1	\$ 19,200,000	\$ 15,360,000	\$ 768,000	\$ 3,072,000	16%	45%	\$ 8,640,000	\$ 5,568,000
Northern Virginia	NVTC - VRE	Purchase Replacement Rail Cars	1	\$ 16,800,000	\$ 8,240,000	\$ 1,712,000	\$ 6,848,000	41%	45%	\$ 7,560,000	\$ 712,000
Northern Virginia	NVTC - VRE	Track Lease Payments	2	\$ 12,890,000	\$ 10,312,000	\$ 1,185,880	\$ 1,392,120	11%	25%	\$ 3,222,500	\$ 1,830,380
Northern Virginia	NVTC - VRE	Debt Service for Rail Projects-60 Sumitomo	1	\$ 4,700,000	\$ 3,760,000	\$ 432,400	\$ 507,600	11%	45%	\$ 2,115,000	\$ 1,607,400
Northern Virginia	NVTC - VRE	Debt Service for Rail Projects-Refunding Bonds	1	\$ 6,900,000	\$ -	\$ 3,174,000	\$ 3,726,000	54%	45%	\$ 3,105,000	\$ (621,000)
Northern Virginia	NVTC - VRE	Construction of Rail Related Facilities-WUT	2	\$ 2,600,000	\$ 2,080,000	\$ 239,200	\$ 280,800	11%	25%	\$ 650,000	\$ 369,200
Northern Virginia	PRTC	Purchase Expansion Bus Commuter/Suburban	1	\$ 1,712,919	\$ 1,370,335	\$ 157,589	\$ 184,995	11%	45%	\$ 770,814	\$ 585,819
Northern Virginia	PRTC	Rehabilitate/Rebuild Buses	1	\$ 197,800	\$ -	\$ 98,900	\$ 98,900	50%	45%	\$ 89,010	\$ (9,890)
Northern Virginia	PRTC	Debt Service for Rail Projects-Manassas VRE	1	\$ 225,421	\$ -	\$ 103,694	\$ 121,727	54%	45%	\$ 101,439	\$ (20,288)
Northern Virginia	PRTC	Lease of Rail Related Facilities-3 VRE Commute	2	\$ 62,377	\$ -	\$ 28,693	\$ 33,684	54%	25%	\$ 15,594	\$ (18,090)
Northern Virginia	PRTC	Debt Service for Rail Projects-Manassas Bonds	1	\$ 500	\$ -	\$ 230	\$ 270	54%	45%	\$ 225	\$ (45)
Northern Virginia	PRTC	ADP Hardware	3	\$ 95,045	\$ -	\$ 47,523	\$ 47,523	50%	15%	\$ 14,257	\$ (33,266)
Northern Virginia	PRTC	ADP Software	3	\$ 65,500	\$ -	\$ 32,750	\$ 32,750	50%	15%	\$ 9,825	\$ (22,925)
Northern Virginia	PRTC	Bus Rehab/Renovation of Admin/Maint Facility	2	\$ 250,000	\$ 200,000	\$ 10,000	\$ 40,000	16%	25%	\$ 62,500	\$ 22,500
Northern Virginia	PRTC	Bus Shelters	2	\$ 81,125	\$ -	\$ 40,563	\$ 40,563	50%	25%	\$ 20,281	\$ (20,282)
Northern Virginia	PRTC	CAD/AVL/Smart Bus Enhancements	1	\$ 971,100	\$ 776,880	\$ 89,341	\$ 104,879	11%	45%	\$ 436,995	\$ 332,116
Northern Virginia	PRTC	CAD/AVL Consulting Services	1	\$ 303,000	\$ -	\$ 139,380	\$ 163,620	54%	45%	\$ 136,350	\$ (27,270)
Northern Virginia	PRTC	Engineering and Design of Bus Shelters	2	\$ 36,375	\$ 29,100	\$ 3,347	\$ 3,929	11%	25%	\$ 9,094	\$ 5,166
Northern Virginia	PRTC	Purchase Surveillance / Security Equipment	3	\$ 36,375	\$ 29,100	\$ 3,347	\$ 3,929	11%	15%	\$ 5,456	\$ 1,528

FY12 Capital Assistance Grants			Tier	Tier Description			Total State Funds	Tier	Pro-posed State Match %	Total Proposed State Funds	Total Variance
			1	Replacement/Expansion Vehicles			\$ 39,470,790	1	45%	\$ 55,248,667	\$ 15,777,877
			2	Infrastructure/Facilities			\$ 40,524,523	2	25%	\$ 30,894,883	\$ (9,629,640)
			3	Other			\$ 9,566,646	3	15%	\$ 4,918,799	\$ (4,647,847)
			Total				<b>\$89,561,959</b>	Total		<b>\$ 91,062,349</b>	<b>\$ 1,500,390</b>
District	Applicant	Item	Tier	Total Project Cost	Total Federal Funds	Total Local Funds	Total State Funds	State Match %	Pro-posed State Match %	Proposed State Funds	Variance
Northern Virginia	Virginia Regional Transit - Loudoun	Bus Construction Maint Facility-Gateway Blding	2	\$ 1,000,000	\$ 800,000	\$ 92,000	\$ 108,000	11%	25%	\$ 250,000	\$ 142,000
Northern Virginia	Virginia Regional Transit - Loudoun	Purchase Replacement Bus < 30-ft	1	\$ 750,000	\$ 600,000	\$ 30,000	\$ 120,000	16%	45%	\$ 337,500	\$ 217,500
Northern Virginia	Virginia Regional Transit - Loudoun	Purchase Support Vehicles	3	\$ 35,000	\$ 28,000	\$ 3,220	\$ 3,780	11%	15%	\$ 5,250	\$ 1,470
Northern Virginia	Virginia Regional Transit - Loudoun	Purchase Spare Parts, ACM Items	3	\$ 125,000	\$ 100,000	\$ 11,500	\$ 13,500	11%	15%	\$ 18,750	\$ 5,250
Northern Virginia	Virginia Regional Transit - Loudoun	Purchase Fare Collection Equipment (Fareboxes)	1	\$ 65,000	\$ 52,000	\$ 5,980	\$ 7,020	11%	45%	\$ 29,250	\$ 22,230
Northern Virginia	Virginia Regional Transit - Loudoun	Purchase ADP Software	3	\$ 100,000	\$ 80,000	\$ 9,200	\$ 10,800	11%	15%	\$ 15,000	\$ 4,200
Northern Virginia	Virginia Regional Transit - Loudoun	Purchase Route Signage (Bus Stop Signs)	2	\$ 100,000	\$ 80,000	\$ 9,200	\$ 10,800	11%	25%	\$ 25,000	\$ 14,200
Northern Virginia	Virginia Regional Transit - Loudoun	Purchase Passenger Shelters (Bus Shelters)	2	\$ 30,000	\$ 24,000	\$ 2,760	\$ 3,240	11%	25%	\$ 7,500	\$ 4,260
Northern Virginia	Virginia Regional Transit - Loudoun	ITS Planning and Systems Engineering	3	\$ 75,000	\$ 60,000	\$ 6,900	\$ 8,100	11%	15%	\$ 11,250	\$ 3,150
Richmond	Bay Aging/New Kent/Charles City	Purchase Replacement Vans	1	\$ 60,000	\$ 48,000	\$ 2,400	\$ 9,600	16%	45%	\$ 27,000	\$ 17,400
Richmond	City of Petersburg	Rehab/Renovate Bus Maint Facility	2	\$ 16,136	\$ 12,909	\$ 1,485	\$ 1,743	11%	25%	\$ 4,034	\$ 2,291
Richmond	City of Petersburg	Purchase of Bike Racks, ITS or Misc. Equipment	3	\$ 19,504	\$ 15,603	\$ 1,794	\$ 2,106	11%	15%	\$ 2,926	\$ 820
Richmond	City of Petersburg	Purchase Replacement Bus < 30-ft	1	\$ 634,000	\$ 507,200	\$ 25,360	\$ 101,440	16%	45%	\$ 285,300	\$ 183,860
Richmond	City of Petersburg	Purchase Replacement Vans	1	\$ 55,000	\$ 44,000	\$ 2,200	\$ 8,800	16%	45%	\$ 24,750	\$ 15,950
Richmond	City of Petersburg	Bus Construction Admin Building	2	\$ 89,950	\$ 71,960	\$ 8,275	\$ 9,715	11%	25%	\$ 22,488	\$ 12,773
Richmond	City of Petersburg	Shop Equipment	3	\$ 50,000	\$ 40,000	\$ 4,600	\$ 5,400	11%	15%	\$ 7,500	\$ 2,100
Richmond	Greater Richmond Transit Compar	ADP Hardware	3	\$ 80,000	\$ 64,000	\$ 7,360	\$ 8,640	11%	15%	\$ 12,000	\$ 3,360
Richmond	Greater Richmond Transit Compar	ADP Software	3	\$ 275,000	\$ 220,000	\$ 25,300	\$ 29,700	11%	15%	\$ 41,250	\$ 11,550
Richmond	Greater Richmond Transit Compar	Debt Service for Bus Equipment - Rideshare Veh	1	\$ 150,000	\$ 120,000	\$ 13,800	\$ 16,200	11%	45%	\$ 67,500	\$ 51,300
Richmond	Greater Richmond Transit Compar	Purchase Misc Equipment	3	\$ 10,000	\$ 8,000	\$ 920	\$ 1,080	11%	15%	\$ 1,500	\$ 420
Richmond	Greater Richmond Transit Compar	Purchase Replacement Bus 40-ft	1	\$ 2,425,500	\$ 1,940,400	\$ 97,020	\$ 388,080	16%	45%	\$ 1,091,475	\$ 703,395
Richmond	Greater Richmond Transit Compar	Purchase Replacement Vans	1	\$ 1,600,000	\$ 1,280,000	\$ 64,000	\$ 256,000	16%	45%	\$ 720,000	\$ 464,000
Richmond	Greater Richmond Transit Compar	Shop Equipment	3	\$ 50,000	\$ 40,000	\$ 4,600	\$ 5,400	11%	15%	\$ 7,500	\$ 2,100
Richmond	Greater Richmond Transit Compar	Transit Enhancements	2	\$ 119,700	\$ 95,760	\$ 11,012	\$ 12,928	11%	25%	\$ 29,925	\$ 16,997
Richmond	Greater Richmond Transit Compar	Purchase Surveillance / Security Equipment	3	\$ 119,700	\$ 95,760	\$ 11,012	\$ 12,928	11%	15%	\$ 17,955	\$ 5,027
Richmond	Blackstone Area Bus System	Purchase Support Vehicles	3	\$ 50,000	\$ 40,000	\$ 4,600	\$ 5,400	11%	15%	\$ 7,500	\$ 2,100
Salem	Blacksburg Transit	Purchase ADP Hardware	3	\$ 25,968	\$ 20,774	\$ 2,389	\$ 2,805	11%	15%	\$ 3,895	\$ 1,090
Salem	Blacksburg Transit	Bus Engineering & Design of Admin/Maintenance	2	\$ 1,615,000	\$ 1,292,000	\$ 148,580	\$ 174,420	11%	25%	\$ 403,750	\$ 229,330
Salem	Blacksburg Transit	Purchase Passenger Shelters (Bus Shelters)	2	\$ 55,097	\$ 44,078	\$ 5,069	\$ 5,950	11%	25%	\$ 13,774	\$ 7,824
Salem	Blacksburg Transit	Purchase Shop Equipment	3	\$ 100,001	\$ 80,001	\$ 9,200	\$ 10,800	11%	15%	\$ 15,000	\$ 4,200
Salem	Blacksburg Transit	Purchase Replacement Bus 35-ft	1	\$ 918,000	\$ 734,400	\$ 36,720	\$ 146,880	16%	45%	\$ 413,100	\$ 266,220
Salem	Blacksburg Transit	Purchase Radios	1	\$ 14,597	\$ 11,678	\$ 1,343	\$ 1,576	11%	45%	\$ 6,569	\$ 4,993
Salem	Blacksburg Transit	Purchase Communication Systems	1	\$ 30,900	\$ 24,720	\$ 2,843	\$ 3,337	11%	45%	\$ 13,905	\$ 10,568
Salem	Greater Roanoke Transit Company	Purchase Fare Collection Equipment (Fareboxes)	1	\$ 705,016	\$ 564,013	\$ 64,861	\$ 76,142	11%	45%	\$ 317,257	\$ 241,115
Salem	NRV Senior Services/Pulaski Area	Purchase Replacement Vans	1	\$ 54,000	\$ 43,200	\$ 2,160	\$ 8,640	16%	45%	\$ 24,300	\$ 15,660
Staunton	City of Harrisonburg Dept. of Public	Purchase Expansion Bus 35-ft	1	\$ 850,000	\$ 680,000	\$ 78,200	\$ 91,800	11%	45%	\$ 382,500	\$ 290,700
Staunton	City of Harrisonburg Dept. of Public	Purchase Route Signage (Bus Stop Signs)	2	\$ 20,800	\$ 16,640	\$ 1,914	\$ 2,246	11%	25%	\$ 5,200	\$ 2,954
Staunton	City of Harrisonburg Dept. of Public	Purchase ADA Vehicle Equipment	1	\$ 177,100	\$ 141,680	\$ 16,293	\$ 19,127	11%	45%	\$ 79,695	\$ 60,568
Staunton	City of Harrisonburg Dept. of Public	Purchase Vehicle Locator System	1	\$ 14,825	\$ 11,860	\$ 1,364	\$ 1,601	11%	45%	\$ 6,671	\$ 5,070
Staunton	City of Harrisonburg Dept. of Public	Purchase Bike Racks, ITS or Misc. Equipment	3	\$ 30,000	\$ 24,000	\$ 2,760	\$ 3,240	11%	15%	\$ 4,500	\$ 1,260
Staunton	City of Harrisonburg Dept. of Public	Purchase Passenger Shelters (Bus Shelters)	2	\$ 50,000	\$ 40,000	\$ 4,600	\$ 5,400	11%	25%	\$ 12,500	\$ 7,100
Staunton	City of Winchester	Purchase Replacement Bus < 30-ft	1	\$ 495,000	\$ 396,000	\$ 19,800	\$ 79,200	16%	45%	\$ 222,750	\$ 143,550
Staunton	Virginia Regional Transit - Staunton	Purchase Passenger Shelters (Bus Shelters)	2	\$ 15,000	\$ 12,000	\$ 1,380	\$ 1,620	11%	25%	\$ 3,750	\$ 2,130
Staunton	Virginia Regional Transit - Staunton	Purchase Replacement Bus Trolley	1	\$ 157,500	\$ 126,000	\$ 6,300	\$ 25,200	16%	45%	\$ 70,875	\$ 45,675
Staunton	Virginia Regional Transit - Staunton	Purchase Replacement Bus < 30-ft	1	\$ 225,000	\$ 180,000	\$ 9,000	\$ 36,000	16%	45%	\$ 101,250	\$ 65,250