

FY13 Capital Assistance Grants			Tier	Tier Description			Total State Funds	Tier	Proposed State Match %	Total Proposed State Funds	Total Variance
			1	Replacement/Expansion Vehicles			\$ 36,063,354	1	45%	\$ 48,514,246	\$ 12,450,892
			2	Infrastructure/Facilities			\$ 31,354,074	2	25%	\$ 25,094,040	\$ (6,260,034)
			3	Other			\$ 12,342,823	3	15%	\$ 7,143,127	\$ (5,199,696)
			Total				\$ 79,760,251	Total	\$ 80,751,413	\$ 991,162	
District	Applicant	Item	Tier	Total Project Cost	Total Federal Funds	Total Local Funds	Total State Funds	State Match %	Proposed State Match %	Proposed State Funds	Variance
Bristol	AASC / Four County Transit	Purchase Surveillance / Security Equipment	3	\$ 37,023	\$ 29,618	\$ 3,332	\$ 4,073	11%	15%	\$ 5,553	\$ 1,480
Bristol	AASC / Four County Transit	15 Pass. body on chassis w/ wheelchair lift (4)	1	\$ 204,000	\$ 163,200	\$ 10,200	\$ 30,600	15%	45%	\$ 91,800	\$ 61,200
Bristol	AASC / Four County Transit	19 Pass. body on chassis w/ wheelchair lift (3)	1	\$ 171,000	\$ 136,800	\$ 8,550	\$ 25,650	15%	45%	\$ 76,950	\$ 51,300
Bristol	AASC / Four County Transit	Purchase Shop Equipment	3	\$ 11,304	\$ 9,043	\$ 1,017	\$ 1,243	11%	15%	\$ 1,696	\$ 453
Bristol	City of Bristol Virginia	19 Pass. body on chassis w/ wheelchair lift (2)	1	\$ 150,000	\$ 120,000	\$ 7,500	\$ 22,500	15%	45%	\$ 67,500	\$ 45,000
Bristol	District Three Public Transit	19 Pass. body on chassis w/ wheelchair lift (7)	1	\$ 448,000	\$ 358,400	\$ 22,400	\$ 67,200	15%	45%	\$ 201,600	\$ 134,400
Bristol	District Three Public Transit	Purchase Support Vehicles (1)	3	\$ 45,000	\$ 36,000	\$ 4,050	\$ 4,950	11%	15%	\$ 6,750	\$ 1,800
Bristol	Mountain Empire Older Citizens, In	14 Pass. body on chassis w/ wheelchair lift (4)	1	\$ 198,000	\$ 158,400	\$ 9,900	\$ 29,700	15%	45%	\$ 89,100	\$ 59,400
Bristol	Mountain Empire Older Citizens, In	19 Pass. body on chassis w/ wheelchair lift (1)	1	\$ 51,500	\$ 41,200	\$ 2,575	\$ 7,725	15%	45%	\$ 23,175	\$ 15,450
Culpeper	Charlottesville Area Transit	Purchase Replacement Bus 30-ft (1)	1	\$ 117,438	\$ 82,207	\$ 7,046	\$ 28,185	24%	45%	\$ 52,847	\$ 24,662
Culpeper	Charlottesville Area Transit	Purchase Replacement Bus 35-ft (1)	1	\$ 420,000	\$ 294,000	\$ 25,200	\$ 100,800	24%	45%	\$ 189,000	\$ 88,200
Culpeper	Charlottesville Area Transit	Purchase Replacement Bus 35-ft (2)	1	\$ 840,000	\$ 588,000	\$ 50,400	\$ 201,600	24%	45%	\$ 378,000	\$ 176,400
Culpeper	Charlottesville Area Transit	Purchase Replacement Bus 30-ft (1)	1	\$ 389,272	\$ 272,490	\$ 23,356	\$ 93,425	24%	45%	\$ 175,172	\$ 81,747
Culpeper	Charlottesville Area Transit	Purchase Shop Equipment	3	\$ 61,000	\$ 48,800	\$ 5,490	\$ 6,710	11%	15%	\$ 9,150	\$ 2,440
Culpeper	Greene County Transit, Inc.	Purchase Surveillance / Security Equipment	3	\$ 11,500	\$ 9,200	\$ 1,035	\$ 1,265	11%	15%	\$ 1,725	\$ 460
Culpeper	Greene County Transit, Inc.	15 Pass. body on chassis w/ wheelchair lift (2)	1	\$ 99,000	\$ 79,200	\$ 4,950	\$ 14,850	15%	45%	\$ 44,550	\$ 29,700
Culpeper	Greene County Transit, Inc.	Purchase Replacement Vans (1)	1	\$ 24,500	\$ 17,150	\$ 1,470	\$ 5,880	24%	45%	\$ 11,025	\$ 5,145
Culpeper	JAUNT, Inc.	Purchase Support Vehicles (1)	3	\$ 37,800	\$ 30,240	\$ 3,402	\$ 4,158	11%	15%	\$ 5,670	\$ 1,512
Culpeper	JAUNT, Inc.	Purchase ADP Software	3	\$ 56,000	\$ 44,800	\$ 5,040	\$ 6,160	11%	15%	\$ 8,400	\$ 2,240
Culpeper	JAUNT, Inc.	Purchase ADP Software	3	\$ 25,000	\$ 20,000	\$ 2,250	\$ 2,750	11%	15%	\$ 3,750	\$ 1,000
Culpeper	JAUNT, Inc.	Purchase Radios	1	\$ 360,500	\$ 288,400	\$ 32,445	\$ 39,655	11%	45%	\$ 162,225	\$ 122,570
Culpeper	JAUNT, Inc.	19 Pass. body on chassis w/ wheelchair lift (11)	1	\$ 866,250	\$ 693,000	\$ 43,313	\$ 129,938	15%	45%	\$ 389,813	\$ 259,876
Culpeper	Virginia Regional Transit - Culpeper	Purchase Replacement Bus < 30-ft (2)	1	\$ 156,000	\$ 109,200	\$ 9,360	\$ 37,440	24%	45%	\$ 70,200	\$ 32,760
Culpeper	Virginia Regional Transit - Culpeper	Purchase Spare Parts, ACM Items	3	\$ 100,000	\$ 80,000	\$ 9,000	\$ 11,000	11%	15%	\$ 15,000	\$ 4,000
Culpeper	Virginia Regional Transit - Culpeper	Purchase Support Vehicles (1)	3	\$ 35,000	\$ 28,000	\$ 3,150	\$ 3,850	11%	15%	\$ 5,250	\$ 1,400
Culpeper	Virginia Regional Transit - Culpeper	Purchase ADP Software	3	\$ 8,250	\$ 6,600	\$ 743	\$ 908	11%	15%	\$ 1,238	\$ 331
Culpeper	Virginia Regional Transit - Culpeper	Purchase ADP Hardware	3	\$ 72,000	\$ 57,600	\$ 6,480	\$ 7,920	11%	15%	\$ 10,800	\$ 2,880
Culpeper	Virginia Regional Transit - Culpeper	Purchase Passenger Shelters (Bus Shelters)	2	\$ 18,000	\$ 14,400	\$ 1,620	\$ 1,980	11%	25%	\$ 4,500	\$ 2,520
Culpeper	Virginia Regional Transit - Culpeper	Purchase Route Signage (Bus Stop Signs)	2	\$ 1,800	\$ 1,440	\$ 162	\$ 198	11%	25%	\$ 450	\$ 252
Culpeper	Virginia Regional Transit - Culpeper	Purchase ADP Hardware	3	\$ 1,500	\$ 1,200	\$ 135	\$ 165	11%	15%	\$ 225	\$ 60
Culpeper	Virginia Regional Transit - Culpeper	Purchase ADP Hardware	3	\$ 75,000	\$ 60,000	\$ 6,750	\$ 8,250	11%	15%	\$ 11,250	\$ 3,000
Fredericksburg	Bay Aging - Middle Pen/NNeck/Col	15 Pass. body on chassis w/ wheelchair lift (7)	1	\$ 434,000	\$ 347,200	\$ 21,700	\$ 65,100	15%	45%	\$ 195,300	\$ 130,200
Fredericksburg	Bay Aging - Middle Pen/NNeck/Col	Purchase Support Vehicles (1)	3	\$ 43,000	\$ 34,400	\$ 3,870	\$ 4,730	11%	15%	\$ 6,450	\$ 1,720
Fredericksburg	Bay Aging - Middle Pen/NNeck/Col	Snow Plow Blade	3	\$ 5,500	\$ 4,400	\$ 495	\$ 605	11%	15%	\$ 825	\$ 220
Fredericksburg	Bay Aging - Middle Pen/NNeck/Col	3rd Party Construction Management	2	\$ 50,000	\$ 40,000	\$ 4,500	\$ 5,500	11%	25%	\$ 12,500	\$ 7,000
Fredericksburg	Bay Aging - Middle Pen/NNeck/Col	Furniture - Admin/Maint Facility	3	\$ 96,000	\$ 76,800	\$ 8,640	\$ 10,560	11%	15%	\$ 14,400	\$ 3,840
Fredericksburg	Bay Aging - Middle Pen/NNeck/Col	Bus Construction Admin/Maint Facility	2	\$ 3,046,435	\$ 1,636,362	\$ 274,179	\$ 1,135,894	37%	25%	\$ 761,609	\$ (374,285)
Fredericksburg	Bay Aging - Middle Pen/NNeck/Col	Tools/Equipment for Utility Vehicle	3	\$ 7,300	\$ 5,840	\$ 657	\$ 803	11%	15%	\$ 1,095	\$ 292
Fredericksburg	Bay Aging - Middle Pen/NNeck/Col	Purchase Shop Equipment	3	\$ 108,000	\$ 86,400	\$ 9,720	\$ 11,880	11%	15%	\$ 16,200	\$ 4,320
Fredericksburg	Fredericksburg Regional Transit	Bus Rehab/Renovation of Maint Facility	2	\$ 1,000,000	\$ 550,000	\$ 90,000	\$ 360,000	36%	25%	\$ 250,000	\$ (110,000)
Northern Virginia	NVTC - VRE	Spotsylvania Station Platform & Canopy	2	\$ 3,425,500	\$ -	\$ 1,541,475	\$ 1,884,025	55%	25%	\$ 856,375	\$ (1,027,650)
Hampton Roads	City of Suffolk	Purchase Expansion Bus < 30-ft (4)	1	\$ 318,760	\$ -	\$ 143,442	\$ 175,318	55%	45%	\$ 143,442	\$ (31,876)
Hampton Roads	City of Suffolk	Purchase Passenger Shelters (Bus Shelters)	2	\$ 18,000	\$ -	\$ 8,100	\$ 9,900	55%	25%	\$ 4,500	\$ (5,400)
Hampton Roads	City of Suffolk	Purchase Route Signage (Bus Stop Signs)	2	\$ 4,800	\$ -	\$ 2,160	\$ 2,640	55%	25%	\$ 1,200	\$ (1,440)
Hampton Roads	Hampton Roads Transit	Purchase Shop Equipment	3	\$ 45,000	\$ 36,000	\$ 4,050	\$ 4,950	11%	15%	\$ 6,750	\$ 1,800
Hampton Roads	Hampton Roads Transit	Purchase ADP Hardware	3	\$ 100,000	\$ 80,000	\$ 9,000	\$ 11,000	11%	15%	\$ 15,000	\$ 4,000
Hampton Roads	Hampton Roads Transit	Purchase ADP Hardware	3	\$ 104,610	\$ 83,688	\$ 9,415	\$ 11,507	11%	15%	\$ 15,692	\$ 4,185
Hampton Roads	Hampton Roads Transit	Purchase ADP Software	3	\$ 300,000	\$ 240,000	\$ 27,000	\$ 33,000	11%	15%	\$ 45,000	\$ 12,000

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			2	Infrastructure/Facilities			\$ 31,354,074	2	25%	\$ 25,094,040	\$ (6,260,034)
			3	Other			\$ 12,342,823	3	15%	\$ 7,143,127	\$ (5,199,696)
			Total				\$ 79,760,251	Total	\$ 80,751,413	\$ 991,162	
District	Applicant	Item	Tier	Total Project Cost	Total Federal Funds	Total Local Funds	Total State Funds	State Match %	Proposed State Match %	Proposed State Funds	Variance
Hampton Roads	Hampton Roads Transit	Purchase ADP Software	3	\$ 170,000	\$ 136,000	\$ 15,300	\$ 18,700	11%	15%	\$ 25,500	\$ 6,800
Hampton Roads	Hampton Roads Transit	Purchase ADP Software	3	\$ 2,042,000	\$ 1,633,600	\$ 183,780	\$ 224,620	11%	15%	\$ 306,300	\$ 81,680
Hampton Roads	Hampton Roads Transit	Purchase Surveillance / Security Equipment	3	\$ 250,000	\$ 200,000	\$ 22,500	\$ 27,500	11%	15%	\$ 37,500	\$ 10,000
Hampton Roads	Hampton Roads Transit	Purchase Solar Lighting	3	\$ 25,000	\$ 20,000	\$ 2,250	\$ 2,750	11%	15%	\$ 3,750	\$ 1,000
Hampton Roads	Hampton Roads Transit	Purchase Support Vehicles (14)	3	\$ 350,000	\$ 280,000	\$ 31,500	\$ 38,500	11%	15%	\$ 52,500	\$ 14,000
Hampton Roads	Hampton Roads Transit	Purchase Expansion Vans (1)	1	\$ 191,694	\$ 153,355	\$ 17,252	\$ 21,086	11%	45%	\$ 86,262	\$ 65,176
Hampton Roads	Hampton Roads Transit	Purchase Replacement Vans (10)	1	\$ 260,100	\$ 208,080	\$ 10,404	\$ 41,616	16%	45%	\$ 117,045	\$ 75,429
Hampton Roads	Hampton Roads Transit	Debt Service for Buses	1	\$ 2,083,548	\$ 1,666,838	\$ 187,519	\$ 229,190	11%	45%	\$ 937,597	\$ 708,407
Hampton Roads	Hampton Roads Transit	Upgrades - Admin Facility	2	\$ 600,000	\$ 480,000	\$ 54,000	\$ 66,000	11%	25%	\$ 150,000	\$ 84,000
Hampton Roads	Hampton Roads Transit	3-Tier Transit Stop Signage Redesign	2	\$ 250,000	\$ 200,000	\$ 22,500	\$ 27,500	11%	25%	\$ 62,500	\$ 35,000
Hampton Roads	Hampton Roads Transit	Purchase Passenger Shelters (Bus Shelters)	2	\$ 800,000	\$ 640,000	\$ 72,000	\$ 88,000	11%	25%	\$ 200,000	\$ 112,000
Hampton Roads	STAR Transit	Purchase Passenger Shelters (Bus Shelters)	2	\$ 18,000	\$ 14,400	\$ 1,620	\$ 1,980	11%	25%	\$ 4,500	\$ 2,520
Hampton Roads	STAR Transit	Purchase Spare Parts, ACM Items	3	\$ 70,000	\$ 56,000	\$ 6,300	\$ 7,700	11%	15%	\$ 10,500	\$ 2,800
Hampton Roads	STAR Transit	Purchase Replacement Bus < 30-ft (3)	1	\$ 239,043	\$ 167,330	\$ 14,343	\$ 57,370	24%	45%	\$ 107,569	\$ 50,199
Hampton Roads	STAR Transit	Purchase Shop Equipment	3	\$ 45,000	\$ 36,000	\$ 4,050	\$ 4,950	11%	15%	\$ 6,750	\$ 1,800
Hampton Roads	STAR Transit	Purchase Route Signage (Bus Stop Signs)	2	\$ 4,800	\$ 3,840	\$ 432	\$ 528	11%	25%	\$ 1,200	\$ 672
Hampton Roads	STAR Transit	Purchase Bike Racks	3	\$ 4,000	\$ 3,200	\$ 360	\$ 440	11%	15%	\$ 600	\$ 160
Hampton Roads	Williamsburg Area Transit Authority	Lease Bus Admin Building	2	\$ 75,000	\$ -	\$ 33,750	\$ 41,250	55%	25%	\$ 18,750	\$ (22,500)
Hampton Roads	Williamsburg Area Transit Authority	Lease Bus Admin Building	2	\$ 88,560	\$ -	\$ 39,852	\$ 48,708	55%	25%	\$ 22,140	\$ (26,568)
Hampton Roads	Williamsburg Area Transit Authority	Lease of Bus Related Facilities	2	\$ 75,000	\$ -	\$ 33,750	\$ 41,250	55%	25%	\$ 18,750	\$ (22,500)
Hampton Roads	Williamsburg Area Transit Authority	Purchase ADP Hardware	3	\$ 140,000	\$ -	\$ 63,000	\$ 77,000	55%	15%	\$ 21,000	\$ (56,000)
Hampton Roads	Williamsburg Area Transit Authority	Purchase Surveillance / Security Equipment	3	\$ 70,000	\$ -	\$ 31,500	\$ 38,500	55%	15%	\$ 10,500	\$ (28,000)
Hampton Roads	Williamsburg Area Transit Authority	ADP Software - AVL system	1	\$ 25,000	\$ -	\$ 11,250	\$ 13,750	55%	45%	\$ 11,250	\$ (2,500)
Lynchburg	Danville Transit System	Purchase Replacement Bus 35-ft (2)	1	\$ 269,360	\$ 188,552	\$ 16,162	\$ 64,646	24%	45%	\$ 121,212	\$ 56,566
Lynchburg	Danville Transit System	Purchase ADP Software	3	\$ 5,000	\$ 4,000	\$ 450	\$ 550	11%	15%	\$ 750	\$ 200
Lynchburg	Danville Transit System	Purchase ADP Software	3	\$ 3,500	\$ 2,800	\$ 315	\$ 385	11%	15%	\$ 525	\$ 140
Lynchburg	Danville Transit System	Purchase ADP Hardware	3	\$ 2,500	\$ 2,000	\$ 225	\$ 275	11%	15%	\$ 375	\$ 100
Lynchburg	Danville Transit System	Purchase Radios	1	\$ 4,000	\$ 3,200	\$ 360	\$ 440	11%	45%	\$ 1,800	\$ 1,360
Lynchburg	Danville Transit System	Purchase ADP Hardware	3	\$ 1,000	\$ 800	\$ 90	\$ 110	11%	15%	\$ 150	\$ 40
Lynchburg	Danville Transit System	Purchase Fare Collection Equipment (Fareboxes)	1	\$ 3,000	\$ 2,400	\$ 270	\$ 330	11%	45%	\$ 1,350	\$ 1,020
Lynchburg	Danville Transit System	Bus Rehab/Renovation of Maint Facility	2	\$ 12,000	\$ 9,600	\$ 1,080	\$ 1,320	11%	25%	\$ 3,000	\$ 1,680
Lynchburg	Danville Transit System	Bus Rehab/Renovation of Admin Building	2	\$ 9,000	\$ 7,200	\$ 810	\$ 990	11%	25%	\$ 2,250	\$ 1,260
Lynchburg	Danville Transit System	Purchase Surveillance / Security Equipment	3	\$ 14,000	\$ 11,200	\$ 1,260	\$ 1,540	11%	15%	\$ 2,100	\$ 560
Lynchburg	Danville Transit System	Purchase Passenger Shelters (Bus Shelters)	2	\$ 10,000	\$ 8,000	\$ 900	\$ 1,100	11%	25%	\$ 2,500	\$ 1,400
Lynchburg	Danville Transit System	Purchase Support Vehicles	3	\$ 23,500	\$ 18,800	\$ 2,115	\$ 2,585	11%	15%	\$ 3,525	\$ 940
Lynchburg	Danville Transit System	Purchase Replacement Bus < 30-ft (2)	1	\$ 180,000	\$ 126,000	\$ 10,800	\$ 43,200	24%	45%	\$ 81,000	\$ 37,800
Lynchburg	Farmville Area Bus	5 Pass. minivan with ramp (1)	1	\$ 40,000	\$ 32,000	\$ 2,000	\$ 6,000	15%	45%	\$ 18,000	\$ 12,000
Lynchburg	Greater Lynchburg Transit Compar	Real Estate Acquisition	2	\$ 500,000	\$ 400,000	\$ 45,000	\$ 55,000	11%	25%	\$ 125,000	\$ 70,000
Lynchburg	Greater Lynchburg Transit Compar	Purchase Support Vehicles (2)	3	\$ 70,192	\$ 56,154	\$ 6,317	\$ 7,721	11%	15%	\$ 10,529	\$ 2,808
Lynchburg	Greater Lynchburg Transit Compar	Bus Engineering & Design of Admin/Maint Facility	2	\$ 238,750	\$ 191,000	\$ 21,488	\$ 26,263	11%	25%	\$ 59,688	\$ 33,426
Lynchburg	Greater Lynchburg Transit Compar	Purchase Passenger Shelters (Bus Shelters)	2	\$ 80,442	\$ 64,354	\$ 7,240	\$ 8,849	11%	25%	\$ 20,111	\$ 11,262
Lynchburg	Greater Lynchburg Transit Compar	Purchase Spare Parts, ACM Items	3	\$ 132,829	\$ 106,263	\$ 11,955	\$ 14,611	11%	15%	\$ 19,924	\$ 5,313
Lynchburg	Greater Lynchburg Transit Compar	Rehabilitate/Rebuild Buses	1	\$ 400,000	\$ 280,000	\$ 24,000	\$ 96,000	24%	45%	\$ 180,000	\$ 84,000
Lynchburg	Greater Lynchburg Transit Compar	Purchase Shop Equipment	3	\$ 25,000	\$ 20,000	\$ 2,250	\$ 2,750	11%	15%	\$ 3,750	\$ 1,000
Lynchburg	Greater Lynchburg Transit Compar	Purchase Fare Collection Equipment (Fareboxes)	1	\$ 69,350	\$ 55,480	\$ 6,242	\$ 7,629	11%	45%	\$ 31,208	\$ 23,580
Lynchburg	Greater Lynchburg Transit Compar	Purchase ADP Software	3	\$ 70,000	\$ 56,000	\$ 6,300	\$ 7,700	11%	15%	\$ 10,500	\$ 2,800
Lynchburg	Greater Lynchburg Transit Compar	Purchase Surveillance / Security Equipment	3	\$ 70,000	\$ 56,000	\$ 6,300	\$ 7,700	11%	15%	\$ 10,500	\$ 2,800
Lynchburg	Town of Altavista	Purchase Shop Equipment	3	\$ 30,000	\$ 24,000	\$ 2,700	\$ 3,300	11%	15%	\$ 4,500	\$ 1,200

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			3	Other			\$ 12,342,823	3	15%	\$ 7,143,127	\$ (5,199,696)
			Total				\$ 79,760,251	Total		\$ 80,751,413	\$ 991,162
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Northern Virginia	Alexandria Transit Company	Purchase ADP Hardware	3	\$ 288,000	\$ -	\$ 129,600	\$ 158,400	55%	15%	\$ 43,200	\$ (115,200)
Northern Virginia	Loudoun County Office of Transporta	Purchase Expansion Bus Commuter/Suburban	1	\$ 1,079,256	\$ -	\$ 485,665	\$ 593,591	55%	45%	\$ 485,665	\$ (107,926)
Northern Virginia	Loudoun County Office of Transporta	Purchase Fare Collection Equipment (Fareboxes)	1	\$ 28,000	\$ -	\$ 12,600	\$ 15,400	55%	45%	\$ 12,600	\$ (2,800)
Northern Virginia	Loudoun County Office of Transporta	Purchase Vehicle Locator System	1	\$ 3,000	\$ -	\$ 1,350	\$ 1,650	55%	45%	\$ 1,350	\$ (300)
Northern Virginia	Loudoun County Office of Transporta	Lease Buses	1	\$ 433,610	\$ -	\$ 195,125	\$ 238,486	55%	45%	\$ 195,125	\$ (43,361)
Northern Virginia	Loudoun County Office of Transporta	Purchase Shop Equipment	3	\$ 682,966	\$ -	\$ 307,335	\$ 375,631	55%	15%	\$ 102,445	\$ (273,186)
Northern Virginia	Loudoun County Office of Transporta	Purchase Surveillance / Security Equipment	3	\$ 66,877	\$ -	\$ 30,095	\$ 36,782	55%	15%	\$ 10,032	\$ (26,750)
Northern Virginia	Loudoun County Office of Transporta	Bus Construction Admin/Maint Facility	2	\$ 250,000	\$ -	\$ 112,500	\$ 137,500	55%	25%	\$ 62,500	\$ (75,000)
Northern Virginia	Northern Virginia Transportation Co	WMATA Debt Service	1	\$ 4,368,581	\$ -	\$ 1,965,861	\$ 2,402,720	55%	45%	\$ 1,965,861	\$ (436,859)
Northern Virginia	Northern Virginia Transportation Co	Metro Matters Program	2	\$ 52,939	\$ -	\$ 23,823	\$ 29,116	55%	25%	\$ 13,235	\$ (15,881)
Northern Virginia	Northern Virginia Transportation Co	Metro Matters – Jurisdiction Debt Service	2	\$ 10,505,257	\$ -	\$ 4,727,366	\$ 5,777,891	55%	25%	\$ 2,626,314	\$ (3,151,577)
Northern Virginia	Northern Virginia Transportation Co	WMATA Project Development	3	\$ 825,000	\$ -	\$ 371,250	\$ 453,750	55%	15%	\$ 123,750	\$ (330,000)
Northern Virginia	Northern Virginia Transportation Co	WMATA Credit Facility	3	\$ 616,500	\$ -	\$ 277,425	\$ 339,075	55%	15%	\$ 92,475	\$ (246,600)
Northern Virginia	Northern Virginia Transportation Co	WMATA Capital - Other Assets	1	\$ 5,296,221	\$ 2,849,098	\$ 1,101,205	\$ 1,345,918	25%	45%	\$ 2,383,299	\$ 1,037,381
Northern Virginia	Northern Virginia Transportation Co	WMATA Capital - Other Assets	2	\$ 40,099,959	\$ 21,571,742	\$ 8,337,698	\$ 10,190,519	25%	25%	\$ 10,024,990	\$ (165,529)
Northern Virginia	Northern Virginia Transportation Co	WMATA Capital - Other Assets	3	\$ 30,264,120	\$ 16,280,560	\$ 6,292,602	\$ 7,690,958	25%	15%	\$ 4,539,618	\$ (3,151,340)
Northern Virginia	Northern Virginia Transportation Co	WMATA Capital - Replacement Rolling Stock	1	\$ 19,515,400	\$ 14,162,400	\$ 1,070,600	\$ 4,282,400	22%	45%	\$ 8,781,930	\$ 4,499,530
Northern Virginia	NVTC - Arlington County	Rehabilitate/Rebuild Buses	1	\$ 500,000	\$ -	\$ 225,000	\$ 275,000	55%	45%	\$ 225,000	\$ (50,000)
Northern Virginia	NVTC - Arlington County	Bus Rehab/Renovation of Admin/Maint Facility	2	\$ 150,000	\$ -	\$ 67,500	\$ 82,500	55%	25%	\$ 37,500	\$ (45,000)
Northern Virginia	NVTC - Arlington County	Bus Shelters	2	\$ 200,000	\$ -	\$ 90,000	\$ 110,000	55%	25%	\$ 50,000	\$ (60,000)
Northern Virginia	NVTC - Arlington County	Columbia Pike Streetcar Project	2	\$ 4,500,000	\$ -	\$ 2,745,000	\$ 1,755,000	39%	25%	\$ 1,125,000	\$ (630,000)
Northern Virginia	NVTC - Arlington County	Transit ITS Program Hardware and Software	3	\$ 130,000	\$ -	\$ 58,500	\$ 71,500	55%	15%	\$ 19,500	\$ (52,000)
Northern Virginia	NVTC - Arlington County	Design & Construction - Crystal City Multimodal	2	\$ 170,000	\$ -	\$ 76,500	\$ 93,500	55%	25%	\$ 42,500	\$ (51,000)
Northern Virginia	NVTC - City of Fairfax	Purchase Support Vehicles (1)	3	\$ 30,000	\$ -	\$ 13,500	\$ 16,500	55%	15%	\$ 4,500	\$ (12,000)
Northern Virginia	NVTC - Fairfax County	Purchase Replacement Bus 40-ft (20)	1	\$ 9,700,000	\$ -	\$ 4,365,000	\$ 5,335,000	55%	45%	\$ 4,365,000	\$ (970,000)
Northern Virginia	NVTC - Fairfax County	Purchase Expansion Bus 40-ft (15)	1	\$ 7,275,000	\$ -	\$ 3,273,750	\$ 4,001,250	55%	45%	\$ 3,273,750	\$ (727,500)
Northern Virginia	NVTC - Fairfax County	3rd Party Project Management	3	\$ 300,000	\$ -	\$ 135,000	\$ 165,000	55%	15%	\$ 45,000	\$ (120,000)
Northern Virginia	NVTC - Fairfax County	Purchase Support Vehicles (1)	3	\$ 90,000	\$ -	\$ 40,500	\$ 49,500	55%	15%	\$ 13,500	\$ (36,000)
Northern Virginia	NVTC - Fairfax County	Purchase ADP Hardware	3	\$ 2,500,000	\$ -	\$ 1,125,000	\$ 1,375,000	55%	15%	\$ 375,000	\$ (1,000,000)
Northern Virginia	NVTC - Fairfax County	Purchase Passenger Shelters (Bus Shelters)	2	\$ 1,300,000	\$ -	\$ 585,000	\$ 715,000	55%	25%	\$ 325,000	\$ (390,000)
Northern Virginia	NVTC - Fairfax County	Bus Engineering & Design of Maint Facility	2	\$ 1,500,000	\$ -	\$ 675,000	\$ 825,000	55%	25%	\$ 375,000	\$ (450,000)
Northern Virginia	NVTC - Fairfax County	Bus Rehab/Renovation of Admin/Maint Facility	2	\$ 900,000	\$ -	\$ 405,000	\$ 495,000	55%	25%	\$ 225,000	\$ (270,000)
Northern Virginia	NVTC - Fairfax County	Construction of Rail Related Facilities	2	\$ 4,300,000	\$ -	\$ 1,935,000	\$ 2,365,000	55%	25%	\$ 1,075,000	\$ (1,290,000)
Northern Virginia	NVTC - Fairfax County	Construction of Rail Related Facilities	2	\$ 1,500,000	\$ -	\$ 675,000	\$ 825,000	55%	25%	\$ 375,000	\$ (450,000)
Northern Virginia	NVTC - Fairfax County	Bus Construction Maint Facility	2	\$ 1,200,000	\$ -	\$ 540,000	\$ 660,000	55%	25%	\$ 300,000	\$ (360,000)
Northern Virginia	NVTC - VRE	Purchase ADP Software	3	\$ 2,138,000	\$ 1,710,400	\$ 192,420	\$ 235,180	11%	15%	\$ 320,700	\$ 85,520
Northern Virginia	NVTC - VRE	Engineering and Design of Rail Related Facilities	2	\$ 500,000	\$ 400,000	\$ 45,000	\$ 55,000	11%	25%	\$ 125,000	\$ 70,000
Northern Virginia	NVTC - VRE	Purchase Replacement Rail Cars	1	\$ 6,824,000	\$ 3,880,087	\$ 1,500,000	\$ 1,443,913	21%	45%	\$ 3,070,800	\$ 1,626,887
Northern Virginia	NVTC - VRE	Construction of Rail Related Facilities	2	\$ 500,000	\$ 400,000	\$ 45,000	\$ 55,000	11%	25%	\$ 125,000	\$ 70,000
Northern Virginia	NVTC - VRE	Track Lease Payments	2	\$ 14,000,000	\$ 9,639,029	\$ 1,962,437	\$ 2,398,534	17%	25%	\$ 3,500,000	\$ 1,101,466
Northern Virginia	NVTC - VRE	Debt Service for Rail Projects-11 Sumitomo	1	\$ 1,931,357	\$ 1,545,086	\$ 173,822	\$ 212,449	11%	45%	\$ 869,111	\$ 656,662
Northern Virginia	NVTC - VRE	Debt Service for Rail Projects-60 Sumitomo	1	\$ 4,676,938	\$ 3,741,550	\$ 420,924	\$ 514,463	11%	45%	\$ 2,104,622	\$ 1,590,159
Northern Virginia	NVTC - VRE	Debt Service for Rail Projects-Refunding Bonds	1	\$ 6,906,656	\$ -	\$ 3,107,995	\$ 3,798,661	55%	45%	\$ 3,107,995	\$ (690,666)
Northern Virginia	PRTC	Rehabilitate/Rebuild Buses-14 MCI Buses	1	\$ 3,250,002	\$ 2,600,002	\$ 130,000	\$ 520,000	16%	45%	\$ 1,462,501	\$ 942,501
Northern Virginia	PRTC	Rehabilitate/Rebuild Buses-6 MCI Buses	1	\$ 1,135,000	\$ -	\$ 227,000	\$ 908,000	80%	45%	\$ 510,750	\$ (397,250)
Northern Virginia	PRTC	Rehabilitate/Rebuild Buses-5 40 ft Gilligs	1	\$ 901,300	\$ -	\$ 180,260	\$ 721,040	80%	45%	\$ 405,585	\$ (315,455)
Northern Virginia	PRTC	Rehabilitate/Rebuild Buses-Line Inspections	1	\$ 305,600	\$ -	\$ 137,520	\$ 168,080	55%	45%	\$ 137,520	\$ (30,560)
Northern Virginia	PRTC	Rehabilitate/Rebuild Buses-Engine&Transmissior	1	\$ 267,300	\$ -	\$ 53,460	\$ 213,840	80%	45%	\$ 120,285	\$ (93,555)

FY13 Capital Assistance Grants			Tier	Tier Description			Total State Funds	Tier	Proposed State Match %	Total Proposed State Funds	Total Variance
			1	Replacement/Expansion Vehicles			\$ 36,063,354	1	45%	\$ 48,514,246	\$ 12,450,892
			2	Infrastructure/Facilities			\$ 31,354,074	2	25%	\$ 25,094,040	\$ (6,260,034)
			3	Other			\$ 12,342,823	3	15%	\$ 7,143,127	\$ (5,199,696)
			Total				\$ 79,760,251	Total	\$ 80,751,413	\$ 991,162	
District	Applicant	Item	Tier	Total Project Cost	Total Federal Funds	Total Local Funds	Total State Funds	State Match %	Proposed State Match %	Proposed State Funds	Variance
Northern Virginia	PRTC	Purchase Replacement Bus 30-ft (11)	1	\$ 4,462,656	\$ -	\$ 892,531	\$ 3,570,125	80%	45%	\$ 2,008,195	\$ (1,561,930)
Northern Virginia	PRTC	Debt Service for Rail Projects	1	\$ 3,005	\$ -	\$ 1,352	\$ 1,653	55%	45%	\$ 1,352	\$ (301)
Northern Virginia	PRTC	Lease of Rail Related Facilities	2	\$ 59,962	\$ -	\$ 26,983	\$ 32,979	55%	25%	\$ 14,991	\$ (17,988)
Northern Virginia	PRTC	Debt Service for Rail Projects	1	\$ 225,179	\$ -	\$ 101,331	\$ 123,848	55%	45%	\$ 101,331	\$ (22,517)
Northern Virginia	PRTC	Real Estate Acquisition	2	\$ 1,250,000	\$ 1,000,000	\$ 112,500	\$ 137,500	11%	25%	\$ 312,500	\$ 175,000
Northern Virginia	PRTC	Purchase Surveillance / Security Equipment	3	\$ 36,540	\$ 29,232	\$ 3,289	\$ 4,019	11%	15%	\$ 5,481	\$ 1,462
Northern Virginia	PRTC	Purchase ADP Hardware	3	\$ 177,500	\$ -	\$ 79,875	\$ 97,625	55%	15%	\$ 26,625	\$ (71,000)
Northern Virginia	PRTC	Purchase ADP Software	3	\$ 109,300	\$ -	\$ 49,185	\$ 60,115	55%	15%	\$ 16,395	\$ (43,720)
Northern Virginia	PRTC	Purchase Misc Office Equipment	3	\$ 17,100	\$ -	\$ 7,695	\$ 9,405	55%	15%	\$ 2,565	\$ (6,840)
Northern Virginia	PRTC	Purchase Shop Equipment	3	\$ 190,000	\$ -	\$ 85,500	\$ 104,500	55%	15%	\$ 28,500	\$ (76,000)
Northern Virginia	PRTC	15 Pass. body on chassis w/ wheelchair lift (1)	1	\$ 60,000	\$ -	\$ 12,000	\$ 48,000	80%	45%	\$ 27,000	\$ (21,000)
Northern Virginia	PRTC	Bus Shelter - Engr/Design, Installation, Construct	2	\$ 73,080	\$ 58,464	\$ 6,577	\$ 8,039	11%	25%	\$ 18,270	\$ 10,231
Northern Virginia	PRTC	Bus Shelter - Engr/Design, Installation, Construct	2	\$ 51,920	\$ -	\$ 23,364	\$ 28,556	55%	25%	\$ 12,980	\$ (15,576)
Northern Virginia	Virginia Regional Transit - Loudoun	Purchase Replacement Bus < 30-ft (10)	1	\$ 775,610	\$ 542,927	\$ 46,537	\$ 186,146	24%	45%	\$ 349,025	\$ 162,879
Northern Virginia	Virginia Regional Transit - Loudoun	Purchase ADP Hardware	3	\$ 240,000	\$ 192,000	\$ 21,600	\$ 26,400	11%	15%	\$ 36,000	\$ 9,600
Northern Virginia	Virginia Regional Transit - Loudoun	Purchase ADP Hardware	3	\$ 11,500	\$ 9,200	\$ 1,035	\$ 1,265	11%	15%	\$ 1,725	\$ 460
Northern Virginia	Virginia Regional Transit - Loudoun	Purchase ADP Hardware	3	\$ 27,500	\$ 22,000	\$ 2,475	\$ 3,025	11%	15%	\$ 4,125	\$ 1,100
Northern Virginia	Virginia Regional Transit - Loudoun	Purchase ADP Hardware	3	\$ 150,000	\$ 120,000	\$ 13,500	\$ 16,500	11%	15%	\$ 22,500	\$ 6,000
Northern Virginia	Virginia Regional Transit - Loudoun	Purchase ADP Hardware	3	\$ 20,000	\$ 16,000	\$ 1,800	\$ 2,200	11%	15%	\$ 3,000	\$ 800
Northern Virginia	Virginia Regional Transit - Loudoun	Purchase ADP Software	3	\$ 108,600	\$ 86,880	\$ 9,774	\$ 11,946	11%	15%	\$ 16,290	\$ 4,344
Northern Virginia	Virginia Regional Transit - Loudoun	Purchase ADP Software	3	\$ 15,000	\$ 12,000	\$ 1,350	\$ 1,650	11%	15%	\$ 2,250	\$ 600
Northern Virginia	Virginia Regional Transit - Loudoun	Purchase Shop Equipment	3	\$ 100,000	\$ 80,000	\$ 9,000	\$ 11,000	11%	15%	\$ 15,000	\$ 4,000
Northern Virginia	Virginia Regional Transit - Loudoun	Purchase Route Signage (Bus Stop Signs)	2	\$ 4,640	\$ 3,712	\$ 418	\$ 510	11%	25%	\$ 1,160	\$ 650
Northern Virginia	Virginia Regional Transit - Loudoun	Purchase Spare Parts, ACM Items	3	\$ 300,000	\$ 240,000	\$ 27,000	\$ 33,000	11%	15%	\$ 45,000	\$ 12,000
Richmond	City of Petersburg	Purchase Replacement Bus 35-ft (3)	1	\$ 1,200,000	\$ 960,000	\$ 48,000	\$ 192,000	16%	45%	\$ 540,000	\$ 348,000
Richmond	City of Petersburg	Purchase Support Vehicles (3)	3	\$ 75,000	\$ 60,000	\$ 6,750	\$ 8,250	11%	15%	\$ 11,250	\$ 3,000
Richmond	City of Petersburg	Purchase Replacement Bus 35-ft (2)	1	\$ 634,000	\$ 507,200	\$ 25,360	\$ 101,440	16%	45%	\$ 285,300	\$ 183,860
Richmond	Greater Richmond Transit Compan	Purchase Replacement Bus 40-ft (5)	1	\$ 1,935,000	\$ 1,548,000	\$ 77,400	\$ 309,600	16%	45%	\$ 870,750	\$ 561,150
Richmond	Greater Richmond Transit Compan	Purchase Replacement Vans (15)	1	\$ 1,082,805	\$ 866,244	\$ 43,312	\$ 173,249	16%	45%	\$ 487,262	\$ 314,013
Richmond	Greater Richmond Transit Compan	Purchase Replacement Bus 40-ft (10)	1	\$ 3,870,000	\$ 3,096,000	\$ 154,800	\$ 619,200	16%	45%	\$ 1,741,500	\$ 1,122,300
Richmond	Greater Richmond Transit Compan	Debt Service for Bus Equipment or Facilities	1	\$ 150,000	\$ 120,000	\$ 13,500	\$ 16,500	11%	45%	\$ 67,500	\$ 51,000
Richmond	Greater Richmond Transit Compan	Transit Enhancements	3	\$ 120,897	\$ 96,718	\$ 10,881	\$ 13,299	11%	15%	\$ 18,135	\$ 4,836
Richmond	Greater Richmond Transit Compan	Purchase Radios	1	\$ 120,897	\$ 96,718	\$ 10,881	\$ 13,299	11%	45%	\$ 54,404	\$ 41,105
Richmond	Greater Richmond Transit Compan	Purchase ADP Hardware	3	\$ 120,000	\$ 96,000	\$ 10,800	\$ 13,200	11%	15%	\$ 18,000	\$ 4,800
Richmond	Greater Richmond Transit Compan	Purchase ADP Software	3	\$ 850,000	\$ 680,000	\$ 76,500	\$ 93,500	11%	15%	\$ 127,500	\$ 34,000
Richmond	Greater Richmond Transit Compan	Purchase Replacement Copiers/Printers	3	\$ 10,000	\$ 8,000	\$ 900	\$ 1,100	11%	15%	\$ 1,500	\$ 400
Salem	Blacksburg Transit	Purchase ADP Hardware	3	\$ 26,400	\$ 21,120	\$ 2,376	\$ 2,904	11%	15%	\$ 3,960	\$ 1,056
Salem	Blacksburg Transit	Purchase ADP Hardware	3	\$ 20,000	\$ 16,000	\$ 1,800	\$ 2,200	11%	15%	\$ 3,000	\$ 800
Salem	Blacksburg Transit	Purchase ADP Software	3	\$ 50,000	\$ 40,000	\$ 4,500	\$ 5,500	11%	15%	\$ 7,500	\$ 2,000
Salem	Blacksburg Transit	Purchase Radios	1	\$ 6,870	\$ 5,496	\$ 618	\$ 756	11%	45%	\$ 3,092	\$ 2,336
Salem	Blacksburg Transit	Purchase Passenger Shelters (Bus Shelters)	2	\$ 60,168	\$ 48,134	\$ 5,415	\$ 6,619	11%	25%	\$ 15,042	\$ 8,423
Salem	Blacksburg Transit	Purchase Shop Equipment	3	\$ 103,000	\$ 82,400	\$ 9,270	\$ 11,330	11%	15%	\$ 15,450	\$ 4,120
Salem	Blacksburg Transit	Purchase Replacement Bus 35-ft (4)	1	\$ 1,871,400	\$ 1,309,980	\$ 112,284	\$ 449,136	24%	45%	\$ 842,130	\$ 392,994
Salem	Blacksburg Transit	Purchase Replacement Bus Articulated (2)	1	\$ 1,509,084	\$ 1,056,359	\$ 90,545	\$ 362,180	24%	45%	\$ 679,088	\$ 316,908
Salem	Blacksburg Transit	Purchase Replacement Bus < 30-ft (1)	1	\$ 100,761	\$ 70,533	\$ 6,046	\$ 24,183	24%	45%	\$ 45,342	\$ 21,159
Salem	Blacksburg Transit	Purchase Support Vehicles (1)	3	\$ 26,106	\$ 20,885	\$ 2,350	\$ 2,872	11%	15%	\$ 3,916	\$ 1,044
Salem	Blacksburg Transit	Support Vehicle Refurbishment	3	\$ 6,000	\$ 4,800	\$ 540	\$ 660	11%	15%	\$ 900	\$ 240
Salem	Blacksburg Transit	Purchase Passenger Shelters (Bus Shelters)	2	\$ 53,000	\$ 42,400	\$ 4,770	\$ 5,830	11%	25%	\$ 13,250	\$ 7,420

FY13 Capital Assistance Grants			Tier	Tier Description			Total State Funds	Tier	Proposed State Match %	Total Proposed State Funds	Total Variance
			1	Replacement/Expansion Vehicles			\$ 36,063,354	1	45%	\$ 48,514,246	\$ 12,450,892
			2	Infrastructure/Facilities			\$ 31,354,074	2	25%	\$ 25,094,040	\$ (6,260,034)
			3	Other			\$ 12,342,823	3	15%	\$ 7,143,127	\$ (5,199,696)
			Total				\$ 79,760,251	Total	\$ 80,751,413	\$ 991,162	
District	Applicant	Item	Tier	Total Project Cost	Total Federal Funds	Total Local Funds	Total State Funds	State Match %	Proposed State Match %	Proposed State Funds	Variance
Salem	Blacksburg Transit	Purchase ADP Software	3	\$ 100,000	\$ 80,000	\$ 9,000	\$ 11,000	11%	15%	\$ 15,000	\$ 4,000
Salem	Blacksburg Transit	Purchase ADP Hardware	3	\$ 100,000	\$ 80,000	\$ 9,000	\$ 11,000	11%	15%	\$ 15,000	\$ 4,000
Salem	City of Radford	Purchase Expansion Bus 35-ft (2)	1	\$ 750,000	\$ 600,000	\$ 67,500	\$ 82,500	11%	45%	\$ 337,500	\$ 255,000
Salem	City of Radford	Purchase Support Vehicles (2)	3	\$ 53,000	\$ 42,400	\$ 4,770	\$ 5,830	11%	15%	\$ 7,950	\$ 2,120
Salem	City of Radford	Purchase Passenger Shelters (Bus Shelters)	2	\$ 124,500	\$ 99,600	\$ 11,205	\$ 13,695	11%	25%	\$ 31,125	\$ 17,430
Salem	City of Radford	Purchase Shop Equipment	3	\$ 60,000	\$ 48,000	\$ 5,400	\$ 6,600	11%	15%	\$ 9,000	\$ 2,400
Salem	City of Radford	Purchase Spare Parts, ACM Items	3	\$ 10,000	\$ 8,000	\$ 900	\$ 1,100	11%	15%	\$ 1,500	\$ 400
Salem	City of Radford	Purchase ADP Software	3	\$ 117,516	\$ 94,013	\$ 10,576	\$ 12,927	11%	15%	\$ 17,627	\$ 4,700
Salem	Greater Roanoke Transit Company	Purchase Replacement Bus 35-ft (10)	1	\$ 3,447,130	\$ 2,412,991	\$ 206,828	\$ 827,311	24%	45%	\$ 1,551,209	\$ 723,898
Salem	NRV Senior Services/Pulaski Area	15 Pass. body on chassis w/ wheelchair lift (1)	1	\$ 58,500	\$ 46,800	\$ 2,925	\$ 8,775	15%	45%	\$ 26,325	\$ 17,550
Salem	NRV Senior Services/Pulaski Area	15 Pass. body on chassis w/ wheelchair lift (4)	1	\$ 234,000	\$ 187,200	\$ 11,700	\$ 35,100	15%	45%	\$ 105,300	\$ 70,200
Salem	RADAR / Roanoke	Purchase Replacement Vans (3)	1	\$ 165,000	\$ 115,500	\$ 9,900	\$ 39,600	24%	45%	\$ 74,250	\$ 34,650
Salem	RADAR / Roanoke	Purchase Radios	1	\$ 25,000	\$ 20,000	\$ 2,250	\$ 2,750	11%	45%	\$ 11,250	\$ 8,500
Salem	RADAR / Roanoke	Purchase ADP Hardware	3	\$ 30,000	\$ 24,000	\$ 2,700	\$ 3,300	11%	15%	\$ 4,500	\$ 1,200
Staunton	City of Harrisonburg Dept. of Public	Purchase Expansion Bus 35-ft (3)	1	\$ 1,230,000	\$ 984,000	\$ 110,700	\$ 135,300	11%	45%	\$ 553,500	\$ 418,200
Staunton	City of Harrisonburg Dept. of Public	Purchase Passenger Shelters (Bus Shelters)	2	\$ 40,000	\$ 32,000	\$ 3,600	\$ 4,400	11%	25%	\$ 10,000	\$ 5,600
Staunton	City of Harrisonburg Dept. of Public	Bus Construction Admin/Maint Facility	2	\$ 6,000,000	\$ 4,800,000	\$ 540,000	\$ 660,000	11%	25%	\$ 1,500,000	\$ 840,000
Staunton	City of Harrisonburg Dept. of Public	Purchase Shop Equipment	3	\$ 1,000,000	\$ 800,000	\$ 90,000	\$ 110,000	11%	15%	\$ 150,000	\$ 40,000
Staunton	City of Harrisonburg Dept. of Public	Purchase Expansion Bus < 30-ft (1)	1	\$ 60,000	\$ 48,000	\$ 5,400	\$ 6,600	11%	45%	\$ 27,000	\$ 20,400
Staunton	City of Harrisonburg Dept. of Public	Purchase ADA Vehicle Equipment	1	\$ 47,000	\$ 37,600	\$ 4,230	\$ 5,170	11%	45%	\$ 21,150	\$ 15,980
Staunton	City of Harrisonburg Dept. of Public	Purchase ADP Hardware	3	\$ 10,000	\$ 8,000	\$ 900	\$ 1,100	11%	15%	\$ 1,500	\$ 400
Staunton	City of Harrisonburg Dept. of Public	Purchase Replacement Bus < 30-ft (1)	1	\$ 60,000	\$ 48,000	\$ 2,400	\$ 9,600	16%	45%	\$ 27,000	\$ 17,400
Staunton	City of Winchester	Bus Construction Admin Building	2	\$ 700,000	\$ 560,000	\$ 63,000	\$ 77,000	11%	25%	\$ 175,000	\$ 98,000
Staunton	RADAR / Covington & Clifton Forge	Purchase Replacement Vans (2)	1	\$ 110,000	\$ 77,000	\$ 6,600	\$ 26,400	24%	45%	\$ 49,500	\$ 23,100
Staunton	RADAR-Rockbridge	15 Pass. body on chassis w/ wheelchair lift (1)	1	\$ 55,000	\$ 44,000	\$ 2,750	\$ 8,250	15%	45%	\$ 24,750	\$ 16,500
Staunton	Virginia Regional Transit - Staunton	Purchase Replacement Bus < 30-ft (2)	1	\$ 150,000	\$ 105,000	\$ 9,000	\$ 36,000	24%	45%	\$ 67,500	\$ 31,500
Staunton	Virginia Regional Transit - Staunton	Purchase Support Vehicles (1)	3	\$ 35,000	\$ 28,000	\$ 3,150	\$ 3,850	11%	15%	\$ 5,250	\$ 1,400
Staunton	Virginia Regional Transit - Staunton	Purchase Spare Parts, ACM Items	3	\$ 100,000	\$ 80,000	\$ 9,000	\$ 11,000	11%	15%	\$ 15,000	\$ 4,000
Staunton	Virginia Regional Transit - Staunton	Purchase ADP Hardware	3	\$ 72,000	\$ 57,600	\$ 6,480	\$ 7,920	11%	15%	\$ 10,800	\$ 2,880
Staunton	Virginia Regional Transit - Staunton	Purchase ADP Hardware	3	\$ 1,350	\$ 1,080	\$ 122	\$ 149	11%	15%	\$ 203	\$ 55
Staunton	Virginia Regional Transit - Staunton	Purchase ADP Hardware	3	\$ 8,250	\$ 6,600	\$ 743	\$ 908	11%	15%	\$ 1,238	\$ 331
Staunton	Virginia Regional Transit - Staunton	Purchase Shop Equipment	3	\$ 7,500	\$ 6,000	\$ 675	\$ 825	11%	15%	\$ 1,125	\$ 300
Staunton	Virginia Regional Transit - Staunton	Purchase Route Signage (Bus Stop Signs)	2	\$ 4,640	\$ 3,712	\$ 418	\$ 510	11%	25%	\$ 1,160	\$ 650
Staunton	Virginia Regional Transit - Staunton	Purchase ADP Hardware	3	\$ 75,000	\$ 60,000	\$ 6,750	\$ 8,250	11%	15%	\$ 11,250	\$ 3,000