

Summary of Capital Grants by Applicant (\$000)

District	Applicant	2015			2016			2017			2018			2019			2015-2019 Total			
		Gross	Non-Federal		Gross	Non-Federal		Gross	Non-Federal		Gross	Non-Federal		Gross	Non-Federal		Gross	Non-Federal		
		Tier 1 - Rolling Stock	50%	80%	50%	80%	50%	80%	50%	80%	50%	80%	50%	80%	50%	80%	50%	80%		
		Tier 2 - Infrastructure/Facilities	25%	40%	25%	40%	25%	40%	25%	40%	25%	40%	25%	40%	25%	40%	25%	40%		
		Tier 3 - Other	15%	20%	15%	20%	15%	20%	15%	20%	15%	20%	15%	20%	15%	20%				
		Proposed State Funding \$	Gross	Non-Federal	Variance	Gross	Non-Federal	Variance	Gross	Non-Federal	Variance	Gross	Non-Federal	Variance	Gross	Non-Federal	Variance	Gross	Non-Federal	Variance
	Tier 1 - Rolling Stock	\$ 56,104	\$ 60,801	\$ 4,698	\$ 45,831	\$ 44,219	\$ (1,612)	\$ 59,437	\$ 57,476	\$ (1,961)	\$ 46,433	\$ 38,561	\$ (7,873)	\$ 57,346	\$ 59,420	\$ 2,074	\$ 265,151	\$ 260,476	\$ (4,674)	
	Tier 2 - Infrastructure/Facilities	\$ 51,650	\$ 57,659	\$ 6,009	\$ 51,252	\$ 56,926	\$ 5,674	\$ 46,266	\$ 51,095	\$ 4,829	\$ 30,480	\$ 34,182	\$ 3,701	\$ 21,239	\$ 19,961	\$ (1,278)	\$ 200,888	\$ 219,823	\$ 18,935	
	Tier 3 - Other	\$ 11,791	\$ 8,110	\$ (3,681)	\$ 10,778	\$ 7,184	\$ (3,593)	\$ 11,093	\$ 7,501	\$ (3,591)	\$ 11,209	\$ 7,574	\$ (3,636)	\$ 11,707	\$ 8,098	\$ (3,608)	\$ 56,577	\$ 38,468	\$ (18,110)	
	Total	\$ 119,544	\$ 126,570	\$ 7,026	\$ 107,861	\$ 108,329	\$ 469	\$ 116,796	\$ 116,072	\$ (723)	\$ 88,123	\$ 80,316	\$ (7,807)	\$ 90,292	\$ 87,480	\$ (2,813)	\$ 522,616	\$ 518,767	\$ (3,849)	
District	Applicant	Gross	Non-Federal	Variance	Gross	Non-Federal	Variance	Gross	Non-Federal	Variance	Gross	Non-Federal	Variance	Gross	Non-Federal	Variance	Gross	Non-Federal	Variance	
Northern Virginia	Alexandria Transit Company	\$ 2,292	\$ 3,662	\$ 1,371	\$ 1,633	\$ 2,611	\$ 978	\$ 4,875	\$ 7,800	\$ 2,925	\$ 3,258	\$ 5,211	\$ 1,953	\$ 3,575	\$ 5,720	\$ 2,145	\$ 15,634	\$ 25,005	\$ 9,371	
Salem	Blacksburg Transit	\$ 3,225	\$ 1,611	\$ (1,614)	\$ 2,432	\$ 1,129	\$ (1,303)	\$ 1,282	\$ 641	\$ (641)	\$ 1,266	\$ 823	\$ (443)	\$ 797	\$ 629	\$ (168)	\$ 9,002	\$ 4,833	\$ (4,169)	
Culpeper	Charlottesville Area Transit	\$ 56	\$ 42	\$ (14)	\$ 45	\$ 26	\$ (19)	\$ 49	\$ 28	\$ (21)	\$ 172	\$ 130	\$ (42)	\$ 352	\$ 297	\$ (56)	\$ 675	\$ 523	\$ (152)	
Bristol	City of Bristol Virginia	\$ 14	\$ 12	\$ (2)	\$ 30	\$ 26	\$ (5)	\$ 15	\$ 13	\$ (2)	\$ 15	\$ 13	\$ (2)	\$ 30	\$ 26	\$ (5)	\$ 105	\$ 89	\$ (17)	
Staunton	City of Harrisonburg Dept. of Publ	\$ 291	\$ 241	\$ (50)	\$ 720	\$ 603	\$ (117)	\$ 945	\$ 303	\$ (642)	\$ 364	\$ 303	\$ (61)	\$ 169	\$ 139	\$ (30)	\$ 2,489	\$ 1,587	\$ (901)	
Richmond	City of Petersburg	\$ 429	\$ 135	\$ (294)	\$ 235	\$ 73	\$ (162)	\$ 204	\$ 65	\$ (139)	\$ 230	\$ 72	\$ (158)	\$ 100	\$ 30	\$ (70)	\$ 1,198	\$ 374	\$ (823)	
Salem	City of Radford	\$ 120	\$ 72	\$ (49)	\$ 61	\$ 37	\$ (25)	\$ 196	\$ 165	\$ (31)	\$ 54	\$ 40	\$ (14)	\$ 577	\$ 470	\$ (107)	\$ 1,009	\$ 784	\$ (225)	
Hampton Roads	City of Suffolk	\$ 82	\$ 131	\$ 49	\$ 73	\$ 117	\$ 44	\$ 82	\$ 131	\$ 49	\$ 110	\$ 175	\$ 66	\$ 73	\$ 117	\$ 44	\$ 420	\$ 671	\$ 252	
Staunton	City of Winchester	\$ 38	\$ 30	\$ (8)	\$ 137	\$ 113	\$ (24)	\$ 9	\$ 3	\$ (6)	\$ 62	\$ 50	\$ (12)	\$ 118	\$ 98	\$ (20)	\$ 364	\$ 294	\$ (71)	
Fredericksburg	Fredericksburg Regional Transit	\$ 144	\$ 120	\$ (24)	\$ 283	\$ 233	\$ (50)	\$ 441	\$ 371	\$ (70)	\$ 147	\$ 121	\$ (26)	\$ 119	\$ 97	\$ (21)	\$ 1,133	\$ 943	\$ (190)	
Lynchburg	Greater Lynchburg Transit Compa	\$ 1,809	\$ 844	\$ (965)	\$ 2,396	\$ 1,019	\$ (1,377)	\$ 2,062	\$ 1,445	\$ (617)	\$ 1,465	\$ 1,190	\$ (275)	\$ 1,710	\$ 1,400	\$ (309)	\$ 9,440	\$ 5,897	\$ (3,543)	
Richmond	Greater Richmond Transit Compa	\$ 2,072	\$ 3,264	\$ 1,192	\$ 2,076	\$ 3,284	\$ 1,208	\$ 2,135	\$ 3,377	\$ 1,243	\$ 2,194	\$ 3,472	\$ 1,278	\$ 2,256	\$ 3,571	\$ 1,315	\$ 10,734	\$ 16,969	\$ 6,235	
Salem	Greater Roanoke Transit Compar	\$ 627	\$ 1,000	\$ 374	\$ 2,467	\$ 3,942	\$ 1,476	\$ 34	\$ 52	\$ 18	\$ 703	\$ 1,124	\$ 421	\$ 662	\$ 1,056	\$ 394	\$ 4,492	\$ 7,174	\$ 2,682	
Hampton Roads	Hampton Roads Transit	\$ 4,525	\$ 7,149	\$ 2,624	\$ 3,940	\$ 6,265	\$ 2,326	\$ 2,621	\$ 4,146	\$ 1,525	\$ 4,501	\$ 7,155	\$ 2,654	\$ 4,755	\$ 7,481	\$ 2,727	\$ 20,341	\$ 32,197	\$ 11,856	
Northern Virginia	Northern Virginia Transportation C	\$ 46,035	\$ 31,611	\$ (14,424)	\$ 42,784	\$ 29,039	\$ (13,746)	\$ 44,833	\$ 29,936	\$ (14,897)	\$ 44,854	\$ 29,964	\$ (14,890)	\$ 44,856	\$ 29,967	\$ (14,889)	\$ 223,363	\$ 150,516	\$ (72,847)	
Northern Virginia	NVTC - Arlington County	\$ 17,975	\$ 21,432	\$ 3,458	\$ 27,317	\$ 36,380	\$ 9,063	\$ 21,579	\$ 28,120	\$ 6,541	\$ 9,181	\$ 14,685	\$ 5,504	\$ 11,580	\$ 18,522	\$ 6,943	\$ 87,632	\$ 119,139	\$ 31,508	
Northern Virginia	NVTC - City of Alexandria	\$ 12,122	\$ 19,395	\$ 7,273	\$ 4,925	\$ 7,880	\$ 2,955	\$ 1,950	\$ 3,120	\$ 1,170	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,997	\$ 30,395	\$ 11,398	
Northern Virginia	NVTC - City of Fairfax	\$ 36	\$ 48	\$ 12	\$ 5	\$ 6	\$ 2	\$ 1,050	\$ 1,680	\$ 630	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,091	\$ 1,734	\$ 644	
Northern Virginia	NVTC - Fairfax County	\$ 17,313	\$ 27,549	\$ 10,236	\$ 2,385	\$ 3,700	\$ 1,315	\$ 6,870	\$ 10,960	\$ 4,090	\$ 6,885	\$ 10,980	\$ 4,095	\$ 6,420	\$ 10,224	\$ 3,804	\$ 39,873	\$ 63,413	\$ 23,540	
Northern Virginia	NVTC - VRE	\$ 5,949	\$ 1,761	\$ (4,188)	\$ 6,679	\$ 2,004	\$ (4,675)	\$ 8,831	\$ 2,688	\$ (6,143)	\$ 9,060	\$ 2,755	\$ (6,305)	\$ 6,867	\$ 2,048	\$ (4,819)	\$ 37,385	\$ 11,256	\$ (26,129)	
Northern Virginia	PRTC	\$ 3,806	\$ 6,067	\$ 2,260	\$ 5,469	\$ 8,714	\$ 3,245	\$ 14,620	\$ 19,960	\$ 5,340	\$ 3,532	\$ 2,023	\$ (1,509)	\$ 4,834	\$ 5,276	\$ 443	\$ 32,261	\$ 42,040	\$ 9,779	
Hampton Roads	Williamsburg Area Transit Authori	\$ 585	\$ 393	\$ (191)	\$ 1,769	\$ 1,130	\$ (639)	\$ 2,115	\$ 1,070	\$ (1,045)	\$ 69	\$ 29	\$ (40)	\$ 443	\$ 311	\$ (131)	\$ 4,980	\$ 2,933	\$ (2,047)	
	Subtotal - WMATA Members*	\$ 95,773	\$ 103,698	\$ 7,925	\$ 79,050	\$ 79,616	\$ 567	\$ 81,157	\$ 81,616	\$ 459	\$ 64,179	\$ 60,840	\$ (3,339)	\$ 66,431	\$ 64,433	\$ (1,998)	\$ 386,589	\$ 390,202	\$ 3,614	
	TOTAL	\$ 119,544	\$ 126,570	\$ 7,026	\$ 107,861	\$ 108,329	\$ 469	\$ 116,796	\$ 116,072	\$ (723)	\$ 88,123	\$ 80,316	\$ (7,807)	\$ 90,292	\$ 87,480	\$ (2,813)	\$ 522,616	\$ 518,767	\$ (3,849)	

*WMATA Members include Alexandria Transit Company, Northern Virginia Transportation Commission, Arlington County, City of Alexandria, City of Fairfax, and Fairfax County

Summary of Capital Grants by District (\$000)

District	Gross	Non-Federal	Variance	Gross	Non-Federal	Variance	Gross	Non-Federal	Variance	Gross	Non-Federal	Variance	Gross	Non-Federal	Variance	Gross	Non-Federal	Variance
Bristol	\$ 14	\$ 12	\$ (2)	\$ 30	\$ 26	\$ (5)	\$ 15	\$ 13	\$ (2)	\$ 15	\$ 13	\$ (2)	\$ 30	\$ 26	\$ (5)	\$ 105	\$ 89	\$ (17)
Culpeper	\$ 56	\$ 42	\$ (14)	\$ 45	\$ 26	\$ (19)	\$ 49	\$ 28	\$ (21)	\$ 172	\$ 130	\$ (42)	\$ 352	\$ 297	\$ (56)	\$ 675	\$ 523	\$ (152)
Fredericksburg	\$ 144	\$ 120	\$ (24)	\$ 283	\$ 233	\$ (50)	\$ 441	\$ 371	\$ (70)	\$ 147	\$ 121	\$ (26)	\$ 119	\$ 97	\$ (21)	\$ 1,133	\$ 943	\$ (190)
Hampton Roads	\$ 5,192	\$ 7,674	\$ 2,482	\$ 5,782	\$ 7,512	\$ 1,730	\$ 4,817	\$ 5,347	\$ 529	\$ 4,680	\$ 7,360	\$ 2,680	\$ 5,270	\$ 7,909	\$ 2,639	\$ 25,741	\$ 35,802	\$ 10,061
Lynchburg	\$ 1,809	\$ 844	\$ (965)	\$ 2,396	\$ 1,019	\$ (1,377)	\$ 2,062	\$ 1,445	\$ (617)	\$ 1,465	\$ 1,190	\$ (275)	\$ 1,710	\$ 1,400	\$ (309)	\$ 9,440	\$ 5,897	\$ (3,543)
Northern Virginia	\$ 105,528	\$ 111,526	\$ 5,998	\$ 91,197	\$ 90,334	\$ (863)	\$ 104,608	\$ 104,263	\$ (345)	\$ 76,770	\$ 65,618	\$ (11,153)	\$ 78,132	\$ 71,758	\$ (6,374)	\$ 456,235	\$ 443,498	\$ (12,736)
Richmond	\$ 2,501	\$ 3,399	\$ 898	\$ 2,311	\$ 3,357	\$ 1,046	\$ 2,338	\$ 3,442	\$ 1,104	\$ 2,424	\$ 3,544	\$ 1,120	\$ 2,356	\$ 3,601	\$ 1,245	\$ 11,931	\$ 17,343	\$ 5,412
Salem	\$ 3,972	\$ 2,683	\$ (1,290)	\$ 4,959	\$ 5,107	\$ 148	\$ 1,511	\$ 858	\$ (654)	\$ 2,023	\$ 1,988	\$ (36)	\$ 2,037	\$ 2,156	\$ 119	\$ 14,503	\$ 12,791	\$ (1,712)
Staunton	\$ 329	\$ 271	\$ (57)	\$ 857	\$ 715	\$ (142)	\$ 954	\$ 306	\$ (649)	\$ 426	\$ 353	\$ (74)	\$ 287	\$ 236	\$ (51)	\$ 2,853	\$ 1,881	\$ (972)
TOTAL	\$ 119,544	\$ 126,570	\$ 7,026	\$ 107,861	\$ 108,329	\$ 469	\$ 116,796	\$ 116,072	\$ (723)	\$ 88,123	\$ 80,316	\$ (7,807)	\$ 90,292	\$ 87,480	\$ (2,813)	\$ 522,616	\$ 518,767	\$ (3,849)

Virginia Department of Rail and Public Transportation

FY 2015 - FY 2019 Summary of Estimated Sources and Uses of Commonwealth Capital Funding For TSDAC Discussion

Thousands of Year-of-Expenditure Dollars

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Total
Revenues						
Mass Transit Trust Fund	\$ 68,417	\$ 55,137	\$ 57,159	\$ 58,795	\$ 60,481	\$ 299,989
Capital Bonds	60,000	60,000	60,000	60,000	33,263	273,263
Total Sources	\$ 128,417	\$ 115,137	\$ 117,159	\$ 118,795	\$ 93,744	\$ 573,252
Estimated Allocations - Gross Project Cost Method						
Non 5311 Recipients	\$ 119,544	\$ 107,861	\$ 116,796	\$ 88,123	\$ 90,292	\$ 522,616
5311 Recipients	1,086	1,530	924	1,720	1,118	6,378
Total Uses	\$ 120,630	\$ 109,391	\$ 117,720	\$ 89,843	\$ 91,410	\$ 528,994
Surplus / (Deficit)	\$ 7,787	\$ 5,746	\$ (561)	\$ 28,952	\$ 2,334	\$ 44,258

Estimated Allocations - Non-Federal Share Method						
Non 5311 Recipients	\$ 126,570	\$ 108,329	\$ 116,072	\$ 80,316	\$ 87,480	\$ 518,767
5311 Recipients	1,086	1,530	924	1,720	1,118	6,378
Total Uses	\$ 127,656	\$ 109,859	\$ 116,996	\$ 82,036	\$ 88,598	\$ 525,145
Surplus / (Deficit)	\$ 761	\$ 5,278	\$ 163	\$ 36,759	\$ 5,146	\$ 48,107

FY 2015
Other Projects
(\$000)

District	Applicant	Item	Federal Funding	Assumed Federal Funding Type	Tier	Tier Description	Gross				Non-Federal (Excluding 5307)				Variance						
							Total Project Cost	Non-Federal Cost	Proposed State Match %	Proposed State Funds	Effective State Match	Effective State + Federal Match	Proposed State Match %	Proposed State Funds		Effective State Match	Effective State + Federal Match				
																		Proposed State Match %	Total Proposed State Funds	Proposed State Match %	Total Proposed State Funds
							50%	\$ 56,104	80%	\$ 60,801			\$ 4,698								
							25%	\$ 51,650	40%	\$ 57,659			\$ 6,009								
							15%	\$ 11,791	20%	\$ 8,110			\$ (3,681)								
								\$ 119,544		\$ 126,570			\$ 7,026								
District	Applicant	Item	Federal Funding	Assumed Federal Funding Type	Tier	Tier Description	Total Project Cost	Non-Federal Cost	Proposed State Match %	Proposed State Funds	Effective State Match	Effective State + Federal Match	Proposed State Match %	Proposed State Funds	Effective State Match	Effective State + Federal Match	Variance				
Northern Virginia	Alexandria Transit Company	Purchase Support Vehicles	-		3		112	112	15%	\$ 17	15%	15%	20%	\$ 22	20%	20%	\$ 6				
Northern Virginia	Alexandria Transit Company	Purchase Replacement Bus 35-ft	-		1		4,550	4,550	50%	\$ 2,275	50%	80%	80%	\$ 3,640	80%	80%	\$ 1,365				
Salem	Blacksburg Transit	Dynamic Bus Routing & Scheduling Study	-		1		-	-	0%	\$ -	0%	0%	0%	\$ -	0%	0%	\$ -				
Salem	Blacksburg Transit	Purchase Bike Racks, ITS or Misc. Equipment	6	Flexible STP	3		8	2	15%	\$ 1	15%	90%	20%	\$ 0	5%	80%	\$ (1)				
Salem	Blacksburg Transit	Purchase Radios	19	Flexible STP	3		24	5	15%	\$ 4	15%	94%	20%	\$ 1	4%	83%	\$ (3)				
Salem	Blacksburg Transit	Purchase Passenger Shelters (Bus Shelters)	30	Flexible STP	2		38	8	25%	\$ 9	20%	99%	40%	\$ 3	8%	87%	\$ (4)				
Salem	Blacksburg Transit	Purchase ADP Hardware	79	Flexible STP	3		99	20	15%	\$ 15	15%	95%	20%	\$ 4	4%	84%	\$ (11)				
Salem	Blacksburg Transit	Purchase Expansion Vans	87	Flexible STP	1		109	22	50%	\$ 21	19%	99%	80%	\$ 18	16%	96%	\$ (3)				
Salem	Blacksburg Transit	Purchase ADP Software	120	Flexible STP	3		150	30	15%	\$ 23	15%	95%	20%	\$ 6	4%	84%	\$ (17)				
Salem	Blacksburg Transit	Purchase Support Vehicles	138	Flexible STP	3		173	35	15%	\$ 26	15%	95%	20%	\$ 7	4%	84%	\$ (19)				
Salem	Blacksburg Transit	Purchase Shop Equipment	174	Flexible STP	3		218	44	15%	\$ 33	15%	95%	20%	\$ 9	4%	84%	\$ (24)				
Salem	Blacksburg Transit	Purchase Replacement Vans	770	Flexible STP	1		963	193	50%	\$ 183	50%	99%	80%	\$ 154	16%	96%	\$ (29)				
Salem	Blacksburg Transit	Regional transit facilities-mini hubs	840	Flexible STP	2		1,050	210	25%	\$ 200	19%	99%	40%	\$ 84	8%	88%	\$ (116)				
Salem	Blacksburg Transit	Purchase Expansion Bus 40-ft	1,826	Flexible STP	1		2,282	456	50%	\$ 433	19%	99%	80%	\$ 365	16%	96%	\$ (68)				
Salem	Blacksburg Transit	Construction of Rail Related Facilities	9,600	Flexible STP	2		12,000	2,400	25%	\$ 2,280	19%	99%	40%	\$ 960	8%	89%	\$ (1,320)				
Culpeper	Charlottesville Area Transit	Purchase Misc Equipment	51	Flexible STP	3		64	13	15%	\$ 10	15%	95%	20%	\$ 3	4%	84%	\$ (7)				
Culpeper	Charlottesville Area Transit	Purchase Replacement Bus < 30-ft	198	Flexible STP	1		247	49	50%	\$ 47	19%	99%	80%	\$ 39	16%	96%	\$ (7)				
Bristol	City of Harrisonburg Dept. of Public Works	Purchase Replacement Bus < 30-ft	60	Flexible STP	1		75	15	50%	\$ 14	19%	99%	80%	\$ 12	16%	96%	\$ (2)				
Staunton	City of Harrisonburg Dept. of Public Works	Purchase Route Signage (Bus Stop Signs)	2	Other	3		2	-	-	\$ -	0%	100%	20%	\$ -	0%	100%	\$ -				
Staunton	City of Harrisonburg Dept. of Public Works	Purchase of Bike Racks, ITS or Misc. Equipment	8	Flexible STP	3		10	2	15%	\$ 2	15%	95%	20%	\$ 0	4%	84%	\$ (1)				
Staunton	City of Harrisonburg Dept. of Public Works	Shop Equipment	12	Flexible STP	3		15	3	15%	\$ 2	15%	95%	20%	\$ 1	4%	84%	\$ (2)				
Staunton	City of Harrisonburg Dept. of Public Works	Purchase Passenger Shelters (Bus Shelters)	17	Flexible STP	2		21	4	25%	\$ 4	18%	99%	40%	\$ 2	8%	89%	\$ (2)				
Staunton	City of Harrisonburg Dept. of Public Works	Purchase Replacement Bus < 30-ft	192	Flexible STP	1		240	48	50%	\$ 46	19%	99%	80%	\$ 38	16%	96%	\$ (7)				
Staunton	City of Harrisonburg Dept. of Public Works	Purchase Replacement Bus 35-ft	1,000	Flexible STP	1		1,250	250	50%	\$ 238	19%	99%	80%	\$ 200	16%	96%	\$ (38)				
Richmond	City of Petersburg	Purchase Support Vehicles	20	Other	3		25	5	15%	\$ 4	15%	95%	20%	\$ 1	4%	84%	\$ (3)				
Richmond	City of Petersburg	Other capital projects	300	Other	3		300	60	15%	\$ 45	15%	95%	20%	\$ 1	4%	84%	\$ (33)				
Richmond	City of Petersburg	Purchase Expansion Bus 35-ft	304	Other	1		380	76	50%	\$ 190	50%	130%	80%	\$ 61	16%	96%	\$ (129)				
Richmond	City of Petersburg	Purchase Replacement Bus 35-ft	304	Other	1		380	76	50%	\$ 190	50%	130%	80%	\$ 61	16%	96%	\$ (129)				
Salem	City of Radford	Purchase Shop Equipment	60	Flexible STP	3		75	15	15%	\$ 11	15%	95%	20%	\$ 3	4%	84%	\$ (8)				
Salem	City of Radford	ADP Software	102	Flexible STP	3		128	26	15%	\$ 19	15%	95%	20%	\$ 5	4%	84%	\$ (14)				
Salem	City of Radford	Purchase ADP Hardware	115	Flexible STP	3		144	29	15%	\$ 22	15%	95%	20%	\$ 6	4%	84%	\$ (16)				
Salem	City of Radford	Purchase Replacement Bus < 30-ft	288	Flexible STP	1		360	72	50%	\$ 68	19%	99%	80%	\$ 58	16%	96%	\$ (11)				
Hampton Roads	City of Suffolk	Purchase Passenger Shelters (Bus Shelters)	-		2		36	36	25%	\$ 9	25%	25%	40%	\$ 14	40%	40%	\$ 5				
Hampton Roads	City of Suffolk	Purchase Expansion Bus < 30-ft	-		1		73	73	50%	\$ 37	50%	50%	80%	\$ 58	80%	80%	\$ 22				
Hampton Roads	City of Suffolk	Purchase Replacement Bus < 30-ft	-		1		73	73	50%	\$ 37	50%	50%	80%	\$ 58	80%	80%	\$ 22				
Staunton	City of Winchester	Purchase Route Signage (Bus Stop Signs)	2	Flexible STP	3		2	-	15%	\$ -	0%	100%	20%	\$ -	0%	100%	\$ -				
Staunton	City of Winchester	Purchase Passenger Shelters (Bus Shelters)	14	Flexible STP	2		18	4	25%	\$ 4	21%	99%	40%	\$ 2	9%	97%	\$ (2)				
Staunton	City of Winchester	Purchase Expansion Vans	48	Flexible STP	1		60	12	50%	\$ 11	19%	99%	80%	\$ 10	16%	96%	\$ (2)				
Staunton	City of Winchester	Purchase Replacement Vans	96	Flexible STP	1		120	24	50%	\$ 23	19%	99%	80%	\$ 19	16%	96%	\$ (4)				
Fredericksburg	Fredericksburg Regional Transit Authority	Purchase Bike Racks, ITS or Misc. Equipment	8	Flexible STP	3		10	2	15%	\$ 2	15%	95%	20%	\$ 0	4%	84%	\$ (1)				
Fredericksburg	Fredericksburg Regional Transit Authority	Purchase Expansion Bus < 30-ft	600	Flexible STP	1		750	150	50%	\$ 143	19%	99%	80%	\$ 120	16%	96%	\$ (23)				
Lynchburg	Greater Lynchburg Transit Commission	Purchase Shop Equipment	40	Flexible STP	3		50	10	15%	\$ 8	15%	95%	20%	\$ 2	4%	84%	\$ (6)				
Lynchburg	Greater Lynchburg Transit Commission	Purchase Passenger Shelters (Bus Shelters)	45	Flexible STP	2		56	11	25%	\$ 10	19%	99%	40%	\$ 4	8%	88%	\$ (6)				
Lynchburg	Greater Lynchburg Transit Commission	Purchase Replacement Bus Articulated	64	Flexible STP	1		80	16	50%	\$ 15	19%	99%	80%	\$ 13	16%	96%	\$ (2)				
Lynchburg	Greater Lynchburg Transit Commission	Purchase Support Vehicles	138	Flexible STP	3		172	34	15%	\$ 26	15%	95%	20%	\$ 7	4%	84%	\$ (19)				
Lynchburg	Greater Lynchburg Transit Commission	Purchase Spare Parts, ACM Items	146	Flexible STP	3		182	36	15%	\$ 27	15%	95%	20%	\$ 7	4%	84%	\$ (20)				
Lynchburg	Greater Lynchburg Transit Commission	Purchase Replacement Bus < 30-ft	850	Flexible STP	1		1,063	213	50%	\$ 202	19%	99%	80%	\$ 170	16%	96%	\$ (32)				
Lynchburg	Greater Lynchburg Transit Commission	Bus Construction Admin/Maint Facility	6,400	Flexible STP	2		8,000	1,600	25%	\$ 1,520	19%	99%	40%	\$ 640	8%	88%	\$ (880)				
Richmond	Greater Richmond Transit Commission	Purchase Misc Equipment	8	5307	3		10	2	15%	\$ 2	15%	95%	20%	\$ 2	20%	100%	\$ 1				
Richmond	Greater Richmond Transit Commission	Purchase Shop Equipment	40	5307	3		50	10	15%	\$ 8	15%	95%	20%	\$ 10	20%	100%	\$ 3				
Richmond	Greater Richmond Transit Commission	ADP Hardware	96	5307	3		120	24	15%	\$ 18	15%	95%	20%	\$ 24	20%	100%	\$ 6				
Richmond	Greater Richmond Transit Commission	Purchase Surveillance / Security Equipment	103	5307	3		129	26	15%	\$ 19	15%	95%	20%	\$ 26	20%	100%	\$ 6				
Richmond	Greater Richmond Transit Commission	Transit enhancement program	103	5307	3		129	26	15%	\$ 19	15%	95%	20%	\$ 26	20%	100%	\$ 6				
Richmond	Greater Richmond Transit Commission	Debt Service for Bus Equipment or Facilities	120	5307	2		150	30	25%	\$ 38	25%	100%	40%	\$ 60	40%	100%	\$ 23				
Richmond	Greater Richmond Transit Commission	ADP Software	680	5307	3		850	170	15%	\$ 128	15%	95%	20%	\$ 170	20%	100%	\$ 43				
Richmond	Greater Richmond Transit Commission	Purchase Replacement Vans	1,018	5307	1		1,273	255	50%	\$ 637	50%	130%	80%	\$ 1,018	80%	160%	\$ 382				
Richmond	Greater Richmond Transit Commission	Purchase Replacement Bus 40-ft	1,928	5307	1		2,410	482	50%	\$ 1,205	50%	130%	80%	\$ 1,928	80%	160%	\$ 723				
Salem	Greater Roanoke Transit Commission	ADP Software	4	5307	3		5	1	15%	\$ 1	15%	95%	20%	\$ 1	20%	100%	\$ 0				
Salem	Greater Roanoke Transit Commission	Purchase Shop Equipment	10	5307	3		12	2	15%	\$ 2	15%	95%	20%	\$ 2	20%	100%	\$ 1				
Salem	Greater Roanoke Transit Commission	ADP Hardware	10	5307	3		13	3	15%	\$ 3	15%	95%	20%	\$ 3	20%	100%	\$ 1				
Salem	Greater Roanoke Transit Commission	Support Vehicles	24	5307	3		30	6	15%	\$ 5	15%	95%	20%	\$ 6	20%	100%	\$ 2				
Salem	Greater Roanoke Transit Commission	Bus Rehabilitation / Maintenance of Main Facility	160	5307	2		200	40	25%	\$ 50	25%	100%	40%	\$ 80	40%	120%	\$ 30				
Salem	Greater Roanoke Transit Commission	Purchase Replacement Bus Articulated	50	5307	1		60	10	50%	\$ 10	50%	130%	80%	\$ 160	80%	160%	\$ 60				
Salem	Greater Roanoke Transit Commission	Bus Rehab/Renovation of Admin Building	200	5307	2		250	50	25%	\$ 63	25%	105%	40%	\$ 100	40%	120%	\$ 38				
Salem	Greater Roanoke Transit Commission	Purchase Expansion Bus < 30-ft	288	5307	1		360	72	50%	\$ 180	50%	130%	80%	\$ 288	80%	160%	\$ 108				
Salem	Greater Roanoke Transit Commission	Purchase Communication Systems	360	5307	1		450	90	50%	\$ 225	50%	130%	80%	\$ 360	80%	160%	\$ 135				
Hampton Roads	Hampton Roads Transit Authority	ADA Operating	-		-		-	-	0%	\$ -	0%	0%	0%	\$ -	0%	0%	\$ -				
Hampton Roads	Hampton Roads Transit Authority	Preventive Maintenance	-		-		-	-	0%	\$ -	0%	0%	0%	\$ -	0%	0%	\$ -				
Hampton Roads	Hampton Roads Transit Authority	Preventive Maintenance/Capital Cost of Contract	-		-		-	-	0%	\$ -	0%	0%	0%	\$ -	0%	0%	\$ -				
Hampton Roads	Hampton Roads Transit Authority	Purchase Route Signage (Bus Stop Signs)	200	5307	3		250	50	15%	\$ 38	15%	95%	20%	\$ 50	20%	100%	\$ 13				
Hampton Roads	Hampton Roads Transit Authority	Purchase Spare Parts, ACM Items	475	5307	3		594	119	15%	\$ 89	15%	95%	20%	\$ 119	20%	100%	\$ 30				
Hampton Roads	Hampton Roads Transit Authority	Purchase Replacement Vans	50	5307	1		79	14	50%	\$ 15	50%	90%	80%	\$ 50	80%	80%	\$ 219				
Hampton Roads	Hampton Roads Transit Authority	ADP Software	1,145																		

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			Tier		Tier Description		Gross				Non-Federal				Variance	
							Proposed State Match %	Total Proposed State Funds	Effective State Match	Effective State + Federal Match	Proposed State Match %	Total Proposed State Funds	Effective State Match	Effective State + Federal Match		
District	Applicant	Item	Federal Funding	Assumed Federal Funding Type	Tier	Total Project Cost	Non-Federal Cost	Proposed State Match %	Proposed State Funds	Effective State Match	Effective State + Federal Match	Proposed State Match %	Proposed State Funds	Effective State Match	Effective State + Federal Match	Variance
		Rolling Stock				50%	\$ 45,831					80%	\$ 44,219			\$ (1,612)
		Infrastructure/Facilities				25%	\$ 51,252					40%	\$ 56,526			\$ 5,674
		Other				15%	\$ 10,778					20%	\$ 7,184			\$ (3,553)
		Total					\$ 107,861						\$ 108,329			\$ 469
Northern Virginia	Alexandria Transit Company	Purchase Support Vehicles	-		3	56	56	15%	\$ 8	15%	15%	20%	\$ 11	20%	20%	\$ 3
Northern Virginia	Alexandria Transit Company	Purchase Replacement Bus 35-ft	-		1	3,250	3,250	50%	\$ 1,625	50%	50%	80%	\$ 2,600	80%	80%	\$ 975
Salem	Blacksburg Transit	Purchase of Bike Racks, ITS or Misc. Equipme	2	Flexible STP	3	16	-	15%	\$ -	0%	100%	20%	\$ -	0%	100%	\$ -
Salem	Blacksburg Transit	Purchase Radios	13	Flexible STP	3	16	3	15%	\$ 2	15%	96%	20%	\$ 1	4%	4%	\$ (2)
Salem	Blacksburg Transit	Purchase Passenger Shelters (Bus Shelters)	31	Flexible STP	2	39	8	25%	\$ 8	20%	99%	40%	\$ 3	8%	88%	\$ (4)
Salem	Blacksburg Transit	ADP Hardware	32	Flexible STP	3	40	8	15%	\$ 6	15%	95%	20%	\$ 2	4%	84%	\$ (4)
Salem	Blacksburg Transit	Purchase ADP Hardware	40	Flexible STP	3	50	10	15%	\$ 8	15%	95%	20%	\$ 2	4%	84%	\$ (6)
Salem	Blacksburg Transit	Purchase Replacement Vans	86	Flexible STP	1	107	21	50%	\$ 20	19%	99%	80%	\$ 17	16%	96%	\$ (3)
Salem	Blacksburg Transit	Purchase Support Vehicles	109	Flexible STP	3	136	27	15%	\$ 20	15%	95%	20%	\$ 5	4%	84%	\$ (15)
Salem	Blacksburg Transit	Purchase ADP Software	120	Flexible STP	3	150	30	15%	\$ 23	15%	95%	20%	\$ 6	4%	84%	\$ (17)
Salem	Blacksburg Transit	Purchase Expansion Vans	176	Flexible STP	1	220	44	50%	\$ 42	19%	99%	80%	\$ 35	16%	96%	\$ (7)
Salem	Blacksburg Transit	Purchase Spare Parts, ACM Items	200	Flexible STP	3	250	50	15%	\$ 38	15%	95%	20%	\$ 10	4%	84%	\$ (28)
Salem	Blacksburg Transit	Purchase Shop Equipment	300	Flexible STP	3	375	75	15%	\$ 56	15%	95%	20%	\$ 15	4%	84%	\$ (41)
Salem	Blacksburg Transit	Purchase Replacement Bus < 30-ft	397	Flexible STP	1	496	99	50%	\$ 94	19%	99%	80%	\$ 79	16%	96%	\$ (15)
Salem	Blacksburg Transit	Purchase Expansion Bus 40-ft	627	Flexible STP	1	784	157	50%	\$ 149	19%	99%	80%	\$ 129	16%	96%	\$ (24)
Salem	Blacksburg Transit	Regional Transit Facility-mini hubs	1,880	Flexible STP	2	2,350	470	25%	\$ 447	19%	99%	40%	\$ 188	8%	88%	\$ (259)
Salem	Blacksburg Transit	Construction of Rail Related Facilities	6,400	Flexible STP	2	8,000	1,600	25%	\$ 1,520	19%	99%	40%	\$ 640	8%	88%	\$ (880)
Culpeper	Charlottesville Area Transit	Purchase Misc Equipment	54	Flexible STP	3	67	13	15%	\$ 10	15%	96%	20%	\$ 3	4%	84%	\$ (7)
Culpeper	Charlottesville Area Transit	Purchase Support Vehicles	56	Flexible STP	3	70	14	15%	\$ 11	15%	95%	20%	\$ 3	4%	84%	\$ (8)
Bristol	Charlottesville Area Transit	Purchase Replacement Bus < 30-ft	103	Flexible STP	1	129	26	50%	\$ 25	19%	99%	80%	\$ 21	16%	96%	\$ (4)
Staunton	City of Harrisonburg Dept. of P	Purchase Replacement Bus < 30-ft	128	Flexible STP	1	160	32	50%	\$ 30	19%	99%	80%	\$ 26	16%	96%	\$ (5)
Staunton	City of Harrisonburg Dept. of P	Purchase Route Signage (Bus Stop Signs)	2	Flexible STP	3	2	-	15%	\$ -	0%	100%	20%	\$ -	0%	100%	\$ -
Staunton	City of Harrisonburg Dept. of P	Purchase Bike Racks, ITS or Misc. Equipment	8	Flexible STP	3	10	2	15%	\$ 2	15%	95%	20%	\$ 0	4%	84%	\$ (1)
Staunton	City of Harrisonburg Dept. of P	Purchase Shop Equipment	12	Flexible STP	3	15	3	15%	\$ 2	15%	95%	20%	\$ 1	4%	84%	\$ (2)
Staunton	City of Harrisonburg Dept. of P	Purchase Passenger Shelters (Bus Shelters)	17	Flexible STP	2	21	4	25%	\$ 4	18%	99%	40%	\$ 2	8%	89%	\$ (2)
Staunton	City of Harrisonburg Dept. of P	Purchase Replacement Bus 35-ft	3,000	Flexible STP	1	3,750	750	50%	\$ 713	19%	99%	80%	\$ 600	16%	96%	\$ (113)
Richmond	City of Petersburg	Other Capital projects	240	Other	3	300	60	15%	\$ 45	15%	95%	20%	\$ 12	4%	84%	\$ (33)
Richmond	City of Petersburg	Purchase Replacement Bus 35-ft	304	Other	1	380	76	50%	\$ 190	50%	130%	80%	\$ 61	16%	96%	\$ (129)
Salem	City of Radford	Purchase Route Signage (Bus Stop Signs)	3	Flexible STP	3	5	2	15%	\$ 1	15%	75%	20%	\$ 0	8%	68%	\$ (10)
Salem	City of Radford	Purchase Spare Parts, ACM Items	40	Flexible STP	3	50	10	15%	\$ 8	15%	95%	20%	\$ 2	4%	84%	\$ (6)
Salem	City of Radford	Purchase Shop Equipment	82	Flexible STP	3	103	21	15%	\$ 15	15%	95%	20%	\$ 4	4%	84%	\$ (11)
Salem	City of Radford	Bus Engineering & Design of Admin/Maint Faci	75	Flexible STP	2	150	75	25%	\$ 38	25%	75%	40%	\$ 30	20%	70%	\$ (8)
Hampton Roads	City of Suffolk	Purchase Replacement Bus < 30-ft	-		1	146	146	50%	\$ 73	50%	80%	80%	\$ 117	80%	80%	\$ 44
Staunton	City of Winchester	Purchase ADP Hardware	2	Flexible STP	3	3	1	15%	\$ 0	15%	82%	20%	\$ 0	7%	73%	\$ (10)
Staunton	City of Winchester	Purchase Shop Equipment	8	Flexible STP	3	10	2	15%	\$ 2	15%	95%	20%	\$ 0	4%	84%	\$ (1)
Staunton	City of Winchester	Purchase Passenger Shelters (Bus Shelters)	14	Flexible STP	2	18	4	25%	\$ 4	21%	99%	40%	\$ 2	9%	87%	\$ (2)
Staunton	City of Winchester	Purchase Expansion Bus < 30-ft	72	Flexible STP	1	90	18	50%	\$ 17	19%	99%	80%	\$ 14	16%	96%	\$ (3)
Staunton	City of Winchester	Purchase Replacement Bus < 30-ft	480	Flexible STP	1	600	120	50%	\$ 114	19%	99%	80%	\$ 96	16%	96%	\$ (18)
Fredericksburg	Fredericksburg Regional Trans	Purchase Support Vehicles	48	Flexible STP	3	60	12	15%	\$ 9	15%	95%	20%	\$ 2	4%	84%	\$ (7)
Fredericksburg	Fredericksburg Regional Trans	Purchase Expansion Bus 35-ft	1,152	Flexible STP	1	1,440	288	50%	\$ 274	19%	99%	80%	\$ 230	16%	96%	\$ (43)
Lynchburg	Greater Lynchburg Transit Con	Purchase Shop Equipment	40	Flexible STP	3	50	10	15%	\$ 8	15%	95%	20%	\$ 2	4%	84%	\$ (6)
Lynchburg	Greater Lynchburg Transit Con	Purchase Passenger Shelters (Bus Shelters)	46	Flexible STP	2	57	11	25%	\$ 10	18%	99%	40%	\$ 4	8%	88%	\$ (6)
Lynchburg	Greater Lynchburg Transit Con	Rehabilitate/Rebuild Buses	64	Flexible STP	1	80	16	50%	\$ 15	19%	99%	80%	\$ 13	16%	96%	\$ (2)
Lynchburg	Greater Lynchburg Transit Con	Purchase Replacement Bus < 30-ft	126	Flexible STP	1	158	32	50%	\$ 30	19%	99%	80%	\$ 26	16%	96%	\$ (5)
Lynchburg	Greater Lynchburg Transit Con	Purchase Support Vehicles	126	Flexible STP	3	158	32	15%	\$ 24	15%	95%	20%	\$ 6	4%	84%	\$ (17)
Lynchburg	Greater Lynchburg Transit Con	Purchase Spare Parts, ACM Items	152	Flexible STP	3	190	38	15%	\$ 29	15%	95%	20%	\$ 8	4%	84%	\$ (21)
Lynchburg	Greater Lynchburg Transit Con	Bus Construction Admin/Maint Facility	9,600	Flexible STP	2	12,000	2,400	25%	\$ 2,280	19%	99%	40%	\$ 960	8%	88%	\$ (1,320)
Richmond	Greater Richmond Transit Com	Purchase Misc Equipment	8	5307	3	10	2	15%	\$ 2	15%	95%	20%	\$ 2	20%	100%	\$ 1
Richmond	Greater Richmond Transit Com	Purchase Shop Equipment	40	5307	3	50	10	15%	\$ 8	15%	95%	20%	\$ 10	20%	100%	\$ 3
Richmond	Greater Richmond Transit Com	ADP Hardware	96	5307	3	120	24	15%	\$ 18	15%	95%	20%	\$ 24	20%	100%	\$ 6
Richmond	Greater Richmond Transit Com	Purchase Surveillance / Security Equipment	106	5307	3	133	27	15%	\$ 20	15%	99%	40%	\$ 27	20%	100%	\$ 7
Richmond	Greater Richmond Transit Com	Transit enhancement program	106	5307	3	133	27	15%	\$ 20	15%	99%	40%	\$ 27	20%	100%	\$ 7
Richmond	Greater Richmond Transit Com	Debt Service for Bus Equipment or Facilities	120	5307	2	150	30	25%	\$ 38	25%	105%	40%	\$ 60	40%	120%	\$ 23
Richmond	Greater Richmond Transit Com	ADP Software	400	5307	3	500	100	15%	\$ 75	15%	95%	20%	\$ 100	20%	100%	\$ 25
Richmond	Greater Richmond Transit Com	Purchase Replacement Vans	1,049	5307	1	1,311	262	50%	\$ 656	50%	130%	80%	\$ 1,049	80%	160%	\$ 393
Richmond	Greater Richmond Transit Com	Purchase Replacement Bus 40-ft	1,986	5307	1	2,483	497	50%	\$ 1,242	50%	130%	80%	\$ 1,986	80%	160%	\$ 745
Salem	Greater Roanoke Transit Comp	ADP Software	16	5307	4	20	4	15%	\$ 3	15%	95%	20%	\$ 4	20%	100%	\$ 1
Salem	Greater Roanoke Transit Comp	ADP Hardware	72	5307	3	90	18	15%	\$ 14	15%	95%	20%	\$ 18	20%	100%	\$ 5
Salem	Greater Roanoke Transit Comp	Purchase Passenger Shelters (Bus Shelters)	490	5307	2	613	123	15%	\$ 92	15%	95%	20%	\$ 123	20%	100%	\$ 15
Salem	Greater Roanoke Transit Comp	Bus Rehab/Renovation of Maint Facility	2,000	5307	2	2,500	500	25%	\$ 625	25%	105%	40%	\$ 1,000	40%	120%	\$ 375
Salem	Greater Roanoke Transit Comp	Purchase Replacement Bus 35-ft	2,880	5307	1	3,600	720	50%	\$ 1,800	50%	130%	80%	\$ 2,880	80%	160%	\$ 1,080
Hampton Roads	Hampton Roads Transit	ADA Operating	-			-	-	0%	\$ -	0%	0%	0%	\$ -	0%	0%	\$ -
Hampton Roads	Hampton Roads Transit	Preventive Maintenance/Capital Cost of Contra	-			-	-	0%	\$ -	0%	0%	0%	\$ -	0%	0%	\$ -
Hampton Roads	Hampton Roads Transit	Purchase Spare Parts, ACM Items	70	5307	3	87	17	15%	\$ 13	15%	95%	20%	\$ 17	20%	100%	\$ 4
Hampton Roads	Hampton Roads Transit	Purchase Route Signage (Bus Stop Signs)	200	5307	3	250	50	15%	\$ 38	15%	95%	20%	\$ 50	20%	100%	\$ 13
Hampton Roads	Hampton Roads Transit	Purchase Replacement Vans	406	5307	1	507	101	50%	\$ 254	50%	130%	80%	\$ 406	80%	160%	\$ 152
Hampton Roads	Hampton Roads Transit	ADP Software	490	5307	3	613	123	15%	\$ 92	15%	95%	20%	\$ 123	20%	100%	\$ 31
Hampton Roads	Hampton Roads Transit	Debt Service for Bus Equipment or Facilities	1,663	5307	1	2,079	416	50%	\$ 1,040	50%	130%	80%	\$ 1,663	80%	160%	\$ 624
Hampton Roads	Hampton Roads Transit	Transit Bus Replacement	4,006	5307	1	5,008	1,002	50%	\$ 2,504	50%	130%	80%	\$ 4,006	80%	160%	\$ 1,502
Northern Virginia	Northern Virginia Transportati	Metro Matters Program	-		1	53	53	50%	\$ 27	50%	80%	80%	\$ 42	80%	80%	\$ 16
Northern Virginia	Northern Virginia Transportati	WMATA Project Development	-		3	825	825	15%	\$ 124	15%	15%	20%	\$ 165	20%	20%	\$ 41
Northern Virginia	Northern Virginia Transportati	WMATA Debt Service	-		3	11,668	11,668	15%	\$ 1,750	15%	15%	20%	\$ 2,334	20%	20%	\$ 583
Northern Virginia	Northern Virginia Transportati	WMATA Capital Improvement Program-RR 4A	31,763	Other	1	54,184	22,421	50%	\$ 27,092	50%	109%	80%	\$ 17,937	33%	92%	\$ (9,155)
Northern Virginia	Northern Virginia Transportati	WMATA Capital Improvement Program-IF 28%	20,212	Other	2	34,480	14,268	25%	\$ 8,620	25%	84%	40%	\$ 5,707	17%	75%	\$ (2,913)
Northern Virginia	Northern Virginia Transportati	WMATA Capital Improvement Program-OTH 2														

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Tier	Tier Description	Gross				Non-Federal				Variance
		Proposed State Match %	Total Proposed State Funds	Effective State Match	Effective State + Federal Match	Proposed State Match %	Total Proposed State Funds	Effective State Match	Effective State + Federal Match	
1	Rolling Stock	50%	\$ 59,437			80%	\$ 57,476			\$ (1,961)
2	Infrastructure/Facilities	25%	\$ 48,286			40%	\$ 51,095			\$ 4,823
3	Other	15%	\$ 11,093			20%	\$ 7,501			\$ (3,591)
Total			\$ 116,796				\$ 116,072			\$ (723)

District	Applicant	Item	Federal Funding	Assumed Federal Funding Type	Tier	Total Project Cost	Non-Federal Cost	Proposed State Match %	Proposed State Funds	Effective State Match	Effective State + Federal Match	Proposed State Match %	Proposed State Funds	Effective State Match	Effective State + Federal Match	Variance
Northern Virginia	Alexandria Transit Company	Purchase Expansion Bus 35-ft	-	-	1	3,250	3,250	50%	\$ 1,625	50%	50%	80%	\$ 2,600	80%	80%	\$ 975
Northern Virginia	Alexandria Transit Company	Purchase Replacement Bus 35-ft	-	-	1	6,500	6,500	50%	\$ 3,250	50%	50%	80%	\$ 5,200	80%	80%	\$ 1,300
Salem	Blacksburg Transit	Purchase Radios	1	Flexible STP	3	1	-	15%	\$ -	0%	100%	20%	\$ -	0%	100%	\$ -
Salem	Blacksburg Transit	Purchase Bike Racks, ITS or Misc. Equipment	2	Flexible STP	3	2	-	15%	\$ -	0%	100%	20%	\$ -	0%	100%	\$ -
Salem	Blacksburg Transit	Purchase Passenger Shelters (Bus Shelters)	33	Flexible STP	2	41	8	25%	\$ 8	19%	99%	40%	\$ 3	8%	88%	\$ (4)
Salem	Blacksburg Transit	Purchase Support Vehicles	65	Flexible STP	3	80	16	15%	\$ 12	15%	95%	20%	\$ 3	4%	84%	\$ (9)
Salem	Blacksburg Transit	Purchase ADP Hardware	99	Flexible STP	3	124	25	15%	\$ 19	15%	95%	20%	\$ 5	4%	84%	\$ (14)
Salem	Blacksburg Transit	Purchase ADP Software	120	Flexible STP	3	150	30	15%	\$ 23	15%	95%	20%	\$ 6	4%	84%	\$ (17)
Salem	Blacksburg Transit	Purchase Spare Parts, ACM Items	160	Flexible STP	3	200	40	15%	\$ 30	15%	95%	20%	\$ 8	4%	84%	\$ (22)
Salem	Blacksburg Transit	Purchase Shop Equipment	180	Flexible STP	3	225	45	15%	\$ 34	15%	95%	20%	\$ 9	4%	84%	\$ (25)
Salem	Blacksburg Transit	Purchase Replacement Bus < 30-ft	186	Flexible STP	1	233	47	50%	\$ 45	19%	99%	80%	\$ 38	16%	96%	\$ (7)
Salem	Blacksburg Transit	Purchase Expansion Vans	358	Flexible STP	1	448	90	15%	\$ 86	15%	99%	80%	\$ 72	16%	96%	\$ (14)
Salem	Blacksburg Transit	Purchase Expansion Bus 40-ft	646	Flexible STP	1	807	161	50%	\$ 153	19%	99%	80%	\$ 129	16%	96%	\$ (24)
Salem	Blacksburg Transit	Regional Transit Facility-mini-hub	3,680	Flexible STP	2	4,600	920	25%	\$ 874	19%	99%	40%	\$ 368	8%	88%	\$ (506)
Culpeper	Charlottesville Area Transit	Purchase Misc Equipment	56	Flexible STP	3	70	14	15%	\$ 11	15%	95%	20%	\$ 3	4%	84%	\$ (8)
Culpeper	Charlottesville Area Transit	Purchase Support Vehicles	67	Flexible STP	3	84	17	15%	\$ 13	15%	95%	20%	\$ 3	4%	84%	\$ (9)
Culpeper	Charlottesville Area Transit	Purchase Replacement Bus < 30-ft	109	Flexible STP	1	136	27	50%	\$ 26	19%	99%	80%	\$ 22	16%	96%	\$ (4)
Bristol	City of Winchester	Purchase Replacement Bus < 30-ft	64	Flexible STP	1	80	16	15%	\$ 15	15%	99%	80%	\$ 13	16%	96%	\$ (2)
Staunton	City of Harrisonburg Dept. of P	Purchase Route Signage (Bus Stop Signs)	2	Flexible STP	3	2	-	15%	\$ -	0%	100%	20%	\$ -	0%	100%	\$ -
Staunton	City of Harrisonburg Dept. of P	Purchase Bike Racks, ITS or Misc. Equipment	8	Flexible STP	3	10	2	15%	\$ 2	15%	95%	20%	\$ 0	4%	84%	\$ (1)
Staunton	City of Harrisonburg Dept. of P	Purchase Shop Equipment	12	Flexible STP	3	15	3	15%	\$ 2	15%	95%	20%	\$ 1	4%	84%	\$ (2)
Staunton	City of Harrisonburg Dept. of P	Purchase Passenger Shelters (Bus Shelters)	17	Flexible STP	2	21	4	25%	\$ 4	18%	99%	40%	\$ 2	8%	89%	\$ (2)
Staunton	City of Harrisonburg Dept. of P	Purchase Expansion Bus 35-ft	1,500	Other	1	1,875	375	50%	\$ 938	50%	130%	80%	\$ 300	16%	96%	\$ (638)
Richmond	City of Petersburg	Support Vehicles	20	Other	3	25	5	15%	\$ 4	15%	95%	20%	\$ 1	4%	84%	\$ (3)
Richmond	City of Petersburg	Purchase Expansion Bus 35-ft	320	Other	1	400	80	50%	\$ 200	50%	130%	80%	\$ 64	16%	96%	\$ (136)
Salem	City of Radford	Purchase Replacement Bus 30-ft	208	Flexible STP	1	260	52	50%	\$ 49	19%	99%	80%	\$ 42	16%	96%	\$ (8)
Salem	City of Radford	Purchase Replacement Bus < 30-ft	616	Flexible STP	1	770	154	50%	\$ 146	19%	99%	80%	\$ 123	16%	96%	\$ (23)
Hampton Roads	City of Suffolk	Purchase Passenger Shelters (Bus Shelters)	-	-	2	36	36	25%	\$ 9	25%	40%	\$ 14	40%	40%	\$ 5	
Hampton Roads	City of Suffolk	Purchase Replacement Bus < 30-ft	-	-	1	146	146	50%	\$ 73	50%	50%	80%	\$ 117	80%	80%	\$ 44
Staunton	City of Winchester	Purchase Route Signage (Bus Stop Signs)	4	Flexible STP	3	5	1	15%	\$ 1	15%	95%	20%	\$ 0	4%	84%	\$ (1)
Staunton	City of Winchester	Purchase ADP Hardware	5	Flexible STP	3	6	1	15%	\$ 1	15%	98%	20%	\$ 0	3%	87%	\$ (1)
Staunton	City of Winchester	Purchase Passenger Shelters (Bus Shelters)	14	Flexible STP	2	18	4	25%	\$ 4	21%	99%	40%	\$ 2	9%	87%	\$ (2)
Staunton	City of Winchester	Purchase Support Vehicles	20	Flexible STP	3	25	5	15%	\$ 4	15%	95%	20%	\$ 1	4%	84%	\$ (3)
Fredericksburg	Fredericksburg Regional Trans	Purchase Expansion Bus 35-ft	896	Flexible STP	1	1,120	224	50%	\$ 213	19%	99%	80%	\$ 179	16%	96%	\$ (34)
Fredericksburg	Fredericksburg Regional Trans	Purchase Replacement Bus 30-ft	960	Flexible STP	1	1,200	240	50%	\$ 240	19%	99%	80%	\$ 192	16%	96%	\$ (36)
Lynchburg	Greater Lynchburg Transit Com	Shop Equipment	42	Flexible STP	3	52	10	15%	\$ 8	15%	96%	20%	\$ 2	4%	85%	\$ (6)
Lynchburg	Greater Lynchburg Transit Com	Purchase Support Vehicles	66	Flexible STP	3	82	16	15%	\$ 12	15%	95%	20%	\$ 3	4%	84%	\$ (9)
Lynchburg	Greater Lynchburg Transit Com	Rehabilitate/Rebuild Buses	66	Flexible STP	1	82	16	50%	\$ 15	19%	99%	80%	\$ 13	16%	96%	\$ (2)
Lynchburg	Greater Lynchburg Transit Com	Purchase Passenger Shelters (Bus Shelters)	141	Flexible STP	2	176	35	25%	\$ 33	19%	99%	40%	\$ 14	8%	88%	\$ (19)
Lynchburg	Greater Lynchburg Transit Com	Engine Assembly, Spare Parts, ACM	157	Flexible STP	3	196	39	15%	\$ 29	15%	95%	20%	\$ 8	4%	84%	\$ (22)
Lynchburg	Greater Lynchburg Transit Com	Purchase Expansion Bus < 30-ft	262	Flexible STP	1	328	66	50%	\$ 63	19%	99%	80%	\$ 53	16%	96%	\$ (10)
Lynchburg	Greater Lynchburg Transit Com	Purchase Replacement Bus < 30-ft	262	Flexible STP	1	328	66	50%	\$ 63	19%	99%	80%	\$ 53	16%	96%	\$ (10)
Lynchburg	Greater Lynchburg Transit Com	Bus Construction Admin Building	2,484	Flexible STP	2	3,105	621	25%	\$ 590	25%	40%	\$ 249	8%	88%	\$ (242)	
Lynchburg	Greater Lynchburg Transit Com	Purchase Expansion Bus 35-ft	5,255	Flexible STP	1	6,569	1,314	50%	\$ 1,248	19%	99%	80%	\$ 1,051	16%	96%	\$ (197)
Richmond	Greater Richmond Transit Com	Purchase Misc Equipment	8	5307	3	10	2	15%	\$ 2	15%	95%	20%	\$ 2	20%	100%	\$ 1
Richmond	Greater Richmond Transit Com	Purchase Shop Equipment	40	5307	3	50	10	15%	\$ 8	15%	95%	20%	\$ 10	20%	100%	\$ 3
Richmond	Greater Richmond Transit Com	ADP Hardware	96	5307	3	120	24	15%	\$ 18	15%	95%	20%	\$ 24	20%	100%	\$ 6
Richmond	Greater Richmond Transit Com	Purchase Surveillance / Security Equipment	110	5307	3	137	27	15%	\$ 21	15%	95%	20%	\$ 27	20%	100%	\$ 7
Richmond	Greater Richmond Transit Com	Transit enhancement program	110	5307	3	137	27	15%	\$ 21	15%	95%	20%	\$ 27	20%	100%	\$ 7
Richmond	Greater Richmond Transit Com	Debt Service for Bus Equipment or Facilities	120	5307	2	150	30	25%	\$ 38	25%	105%	40%	\$ 20	40%	120%	\$ 23
Richmond	Greater Richmond Transit Com	ADP Software	400	5307	3	500	100	15%	\$ 75	15%	95%	20%	\$ 100	20%	100%	\$ 25
Richmond	Greater Richmond Transit Com	Purchase Replacement Vans	1,081	5307	1	1,351	270	50%	\$ 676	50%	130%	80%	\$ 1,081	80%	160%	\$ 405
Richmond	Greater Richmond Transit Com	Purchase Replacement Bus 40-ft	2,046	5307	1	2,557	511	50%	\$ 1,279	50%	130%	80%	\$ 2,046	80%	160%	\$ 767
Salem	Greater Roanoke Transit Comp	Purchase Route Signage (Bus Stop Signs)	24	5307	3	30	6	15%	\$ 5	15%	95%	20%	\$ 6	20%	100%	\$ 2
Salem	Greater Roanoke Transit Comp	Purchase Shop Equipment	24	5307	3	30	6	15%	\$ 5	15%	95%	20%	\$ 6	20%	100%	\$ 2
Salem	Greater Roanoke Transit Comp	Purchase Passenger Shelters (Bus Shelters)	80	5307	2	100	20	25%	\$ 25	25%	105%	40%	\$ 40	40%	120%	\$ 15
Hampton Roads	Hampton Roads Transit	ADA Operating	-	-	-	-	-	0%	\$ -	0%	0%	\$ -	0%	0%	\$ -	\$ -
Hampton Roads	Hampton Roads Transit	Preventive Maintenance/Capital Cost of Contract	-	-	-	-	-	0%	\$ -	0%	0%	\$ -	0%	0%	\$ -	\$ -
Hampton Roads	Hampton Roads Transit	Purchase Surveillance / Security Equipment	103	5307	3	129	26	15%	\$ 19	15%	95%	20%	\$ 26	20%	100%	\$ 6
Hampton Roads	Hampton Roads Transit	Transfer Center Rehab (FTA ALI #11.34.01)	180	5307	2	225	45	25%	\$ 56	25%	105%	40%	\$ 90	40%	120%	\$ 34
Hampton Roads	Hampton Roads Transit	Purchase Spare Parts, ACM Items	396	5307	3	495	99	15%	\$ 74	15%	95%	20%	\$ 99	20%	100%	\$ 25
Hampton Roads	Hampton Roads Transit	ADP Software	441	5307	3	551	110	15%	\$ 83	15%	95%	20%	\$ 110	20%	100%	\$ 28
Hampton Roads	Hampton Roads Transit	Purchase Replacement Vans	610	5307	1	762	152	50%	\$ 381	50%	130%	80%	\$ 610	80%	160%	\$ 229
Hampton Roads	Hampton Roads Transit	Transit Bus Replacement	1,550	5307	1	1,937	387	50%	\$ 969	50%	130%	80%	\$ 1,550	80%	160%	\$ 581
Hampton Roads	Hampton Roads Transit	Debt Service for Bus Equipment or Facilities	1,662	5307	1	2,077	415	50%	\$ 1,039	50%	130%	80%	\$ 1,662	80%	160%	\$ 623
Northern Virginia	Northern Virginia Transportation	Metro Matters Program	-	-	1	53	53	50%	\$ 27	50%	50%	80%	\$ 42	80%	80%	\$ 16
Northern Virginia	Northern Virginia Transportation	WMATA Project Development	-	-	3	825	152	15%	\$ 124	15%	95%	20%	\$ 165	20%	100%	\$ 41
Northern Virginia	Northern Virginia Transportation	WMATA Debt Service	-	-	1	15,294	15,294	15%	\$ 2,294	15%	15%	20%	\$ 3,059	20%	20%	\$ 765
Northern Virginia	Northern Virginia Transportation	WMATA Capital Improvement Program-RR-44%	33,611	Other	1	56,178	22,567	50%	\$ 28,089	50%	110%	80%	\$ 18,053	32%	92%	\$ (10,036)
Northern Virginia	Northern Virginia Transportation	WMATA Capital Improvement Program-IF 28%	21,389	Other	2	35,750	14,361	25%	\$ 8,938	25%	85%	40%	\$ 5,744	16%	76%	\$ (3,193)
Northern Virginia	Northern Virginia Transportation	WMATA Capital Improvement Program-OTH 28%	21,389	Other	3	35,749	14,360	15%	\$ 5,362	15%	75%	20%	\$ 2,872	8%	68%	\$ (2,490)
Northern Virginia	NVTC - Arlington County	Transit ITS	-	-	3	130	130	15%	\$ 20	15%	15%	20%	\$ 26	20%	20%	\$ 7
Northern Virginia	NVTC - Arlington County	Bus Stop Shelter Program	-	-	2	219	219	25%	\$ 55	25%	40%	80%	\$ 88	40%	40%	\$ 33
Northern Virginia	NVTC - Arlington County	ART Fleet Rehabilitation	-	-	1	1,102	50%	\$ 551	50%	80%	80%	\$ 882	80%	80%	\$ 331	
Northern Virginia	NVTC - Arlington County	ART House	-	-	2	3,130	3,130	25%	\$ 783	25%	25%	40%	\$ 1,252	40%	40%	\$ 470
Northern Virginia	NVTC - Arlington County	Route 1 Corridor Streetcar	-	-	2	28,910	28,910	25%	\$ 7,228	25%	25%	40%	\$ 11,564	40%	40%	\$ 4,337
Northern Virginia	NVTC - Arlington County	Columbia Pike Streetcar	16,003	Other	2	51,774	35,771	25%	\$ 12,944	25%	56%	40%	\$ 14,308	28%	59%	\$ 1,365
Northern Virginia	NVTC - City of Alexandria	Purchase Replacement Bus 35-ft	-	-	1	3,900	3,900	50%	\$ 1,950	50%	50%	80%	\$ 3,120	80%	80%	\$ 1,170
Northern Virginia	NVTC - City of Fairfax	Purchase Replacement Bus 30-ft	-	-	1	2,100	2,100	50%	\$ 1,050	50%	50%	80%	\$ 1,680	80%	80%	\$ 630
Northern Virginia	NVTC - Fairfax County	Construction of New Park & Ride (TDP Recon)	-	-	3	-	-	0%	\$ -	0%	0%	\$ -	0%	0%	\$ -	\$ -
Northern Virginia	NVTC - Fairfax County	Purchase Shop Equipment	-	-	3	150	150	15%	\$ 23	15%	15%	20%	\$ 20	20%	20%	\$ 8
Northern Virginia	NVTC - Fairfax County	Increased Lighting at P&R	-	-	3	200	200	15%	\$ 30	15%	15%	20%	\$ 40	20%	20%	\$ 10
Northern Virginia	NVTC - Fairfax County	Purchase Spare Parts, ACM Items	-	-	3	450	450	15%	\$ 68	15%	15%	20%	\$ 90	20%	20%	\$ 23
Northern Virginia	NVTC - Fairfax County	Purchase Passenger Shelters (Bus Shelters)	-	-	2	1,000	1,000	25%	\$ 250	25%	25%	40%	\$ 400	40%	40%	\$ 150
Northern Virginia	NVTC - Fairfax County	Bus Construction Maint Facility	-	-	2	26,000	26,000	25%	\$ 6,500	25%	25%	40%	\$ 10,400	40%	40%	\$ 3,900

**FY 2019
Other Projects
(\$000)**

District	Applicant	Item	Federal Funding	Assumed Federal Funding Type	Tier	Total Project Cost	Non-Federal Cost	Gross				Non-Federal				Variance
								Proposed State Match %	Total Proposed State Funds	Effective State Match	Effective State + Federal Match	Proposed State Match %	Total Proposed State Funds	Effective State Match	Effective State + Federal Match	
								1	2	3	Total	1	2	3	Total	
								50%	\$ 57,346			80%	\$ 59,420		\$ 2,074	
								25%	\$ 21,239			40%	\$ 19,961		\$ (1,278)	
								15%	\$ 11,707			20%	\$ 8,098		\$ (3,609)	
									\$ 90,292				\$ 87,480		\$ (2,813)	
District	Applicant	Item	Federal Funding	Assumed Federal Funding Type	Tier	Total Project Cost	Non-Federal Cost	Proposed State Match %	Proposed State Funds	Effective State Match	Effective State + Federal Match	Proposed State Match %	Proposed State Funds	Effective State Match	Effective State + Federal Match	Variance
Northern Virginia	Alexandria Transit Company	Purchase Expansion Bus 35-ft	-		1	2,600	2,600	50%	\$ 1,300	50%	50%	80%	\$ 2,080	80%	80%	\$ 780
Northern Virginia	Alexandria Transit Company	Purchase Replacement Bus 35-ft	-		1	4,550	4,550	50%	\$ 2,275	50%	50%	80%	\$ 3,640	80%	80%	\$ 1,365
Salem	Blacksburg Transit	Purchase Bike Racks, ITS or Misc. Equipment	2		3	2	0	15%	\$ 0	15%	95%	20%	\$ 0	4%	84%	\$ (0)
Salem	Blacksburg Transit	Purchase Communication Systems	14	Flexible STP	1	18	4	50%	\$ 4	21%	99%	80%	\$ 3	18%	96%	\$ (1)
Salem	Blacksburg Transit	Purchase Passenger Shelters (Bus Shelters)	23	Flexible STP	2	29	6	25%	\$ 6	20%	99%	40%	\$ 2	8%	88%	\$ (3)
Salem	Blacksburg Transit	Purchase ADP Hardware	70	Flexible STP	3	87	17	15%	\$ 13	15%	95%	20%	\$ 3	4%	84%	\$ (10)
Salem	Blacksburg Transit	Purchase Support Vehicles	104	Flexible STP	3	130	26	15%	\$ 20	15%	95%	20%	\$ 5	4%	84%	\$ (14)
Salem	Blacksburg Transit	Purchase Shop Equipment	191	Flexible STP	3	239	48	15%	\$ 36	15%	95%	20%	\$ 10	4%	84%	\$ (26)
Salem	Blacksburg Transit	Purchase Replacement Bus < 30-ft	287	Flexible STP	1	359	72	50%	\$ 68	19%	99%	80%	\$ 58	16%	96%	\$ (11)
Salem	Blacksburg Transit	Purchase Expansion Bus 40-ft	685	Flexible STP	1	856	171	50%	\$ 162	19%	99%	80%	\$ 137	16%	96%	\$ (26)
Salem	Blacksburg Transit	Purchase Replacement Bus 40-ft	2,055	Flexible STP	1	2,569	514	50%	\$ 488	19%	99%	80%	\$ 411	16%	96%	\$ (77)
Culpeper	Charlottesville Area Transit	Purchase Replacement Bus 35-ft	1,486	Flexible STP	1	1,857	371	50%	\$ 352	19%	99%	80%	\$ 297	16%	96%	\$ (56)
Bristol	City of Bristol Virginia	Purchase Replacement Bus < 30-ft	128	Flexible STP	1	160	32	50%	\$ 30	19%	99%	80%	\$ 26	16%	96%	\$ (5)
Staunton	City of Harrisonburg Dept. of P	Purchase of Bike Racks, ITS or Misc. Equipment	8	Flexible STP	3	10	2	15%	\$ 2	15%	95%	20%	\$ 0	4%	84%	\$ (1)
Staunton	City of Harrisonburg Dept. of P	Purchase Shop Equipment	12	Flexible STP	3	15	3	15%	\$ 2	15%	95%	20%	\$ 1	4%	84%	\$ (2)
Staunton	City of Harrisonburg Dept. of P	Purchase Passenger Shelters (Bus Shelters)	17	Flexible STP	2	21	4	25%	\$ 4	18%	99%	40%	\$ 2	8%	89%	\$ (2)
Staunton	City of Harrisonburg Dept. of P	Purchase Expansion Bus 35-ft	680	Flexible STP	1	850	170	50%	\$ 162	19%	99%	80%	\$ 136	16%	96%	\$ (26)
Richmond	City of Petersburg	Bus Rehab/Renovation of Admin/Maint Facility	200	Other	2	250	50	25%	\$ 63	25%	105%	40%	\$ 20	8%	88%	\$ (43)
Richmond	City of Petersburg	Passenger Amenity Improvements	200	Other	3	250	50	15%	\$ 38	15%	95%	20%	\$ 10	4%	84%	\$ (28)
Salem	City of Radford	Purchase Route Signage (Bus Stop Signs)	1	Flexible STP	3	2	1	15%	\$ 0	15%	65%	20%	\$ 0	10%	60%	\$ (0)
Salem	City of Radford	Bus Engineering & Design of Admin/Maint Facilit	50	Flexible STP	2	100	50	25%	\$ 25	25%	75%	40%	\$ 20	20%	70%	\$ (5)
Salem	City of Radford	Purchase Passenger Shelters (Bus Shelters)	75	Flexible STP	2	150	75	25%	\$ 38	25%	75%	40%	\$ 30	20%	70%	\$ (8)
Salem	City of Suffolk	Purchase Expansion Bus 40-ft	525	Flexible STP	1	1,050	525	50%	\$ 515	49%	99%	80%	\$ 420	40%	90%	\$ (95)
Hampton Roads	City of Winchester	Purchase Replacement Bus < 30-ft	-		1	146	146	50%	\$ 73	50%	50%	80%	\$ 117	80%	80%	\$ 44
Staunton	City of Winchester	Purchase Passenger Shelters (Bus Shelters)	14	Flexible STP	2	18	4	25%	\$ 4	21%	99%	40%	\$ 2	9%	87%	\$ (2)
Staunton	City of Winchester	Purchase Replacement Bus < 30-ft	480	Flexible STP	1	600	120	50%	\$ 114	19%	99%	80%	\$ 96	16%	96%	\$ (18)
Fredericksburg	Fredericksburg Regional Trans	Support Vehicles	24	Flexible STP	3	30	6	15%	\$ 5	15%	95%	20%	\$ 1	4%	84%	\$ (3)
Fredericksburg	Fredericksburg Regional Trans	Purchase Replacement Bus 30-ft	480	Flexible STP	1	600	120	50%	\$ 114	19%	99%	80%	\$ 96	16%	96%	\$ (18)
Lynchburg	Greater Lynchburg Transit Com	Purchase Shop Equipment	44	Flexible STP	3	55	11	15%	\$ 8	15%	95%	20%	\$ 2	4%	84%	\$ (6)
Lynchburg	Greater Lynchburg Transit Com	Purchase Passenger Shelters (Bus Shelters)	120	Flexible STP	2	152	30	25%	\$ 38	25%	105%	40%	\$ 26	16%	96%	\$ (17)
Lynchburg	Greater Lynchburg Transit Com	Rehabilitate/Rebuild Buses	70	Flexible STP	1	88	18	50%	\$ 17	19%	99%	80%	\$ 14	16%	96%	\$ (3)
Lynchburg	Greater Lynchburg Transit Com	Purchase Support Vehicles	71	Flexible STP	3	89	18	15%	\$ 13	15%	95%	20%	\$ 4	4%	84%	\$ (10)
Lynchburg	Greater Lynchburg Transit Com	Purchase Expansion Bus < 30-ft	142	Flexible STP	1	178	36	50%	\$ 34	19%	99%	80%	\$ 29	16%	96%	\$ (5)
Lynchburg	Greater Lynchburg Transit Com	Purchase Spare Parts, ACM Items	206	Flexible STP	3	258	52	15%	\$ 39	15%	95%	20%	\$ 10	4%	84%	\$ (28)
Lynchburg	Greater Lynchburg Transit Com	Purchase Replacement Bus < 30-ft	994	Flexible STP	1	1,243	249	50%	\$ 237	19%	99%	80%	\$ 199	16%	96%	\$ (37)
Lynchburg	Greater Lynchburg Transit Com	Purchase Replacement Bus 35-ft	5,684	Flexible STP	1	7,105	1,421	50%	\$ 1,350	19%	99%	80%	\$ 1,137	16%	96%	\$ (213)
Richmond	Greater Richmond Transit Com	Purchase Misc Equipment	8	5307	3	10	2	15%	\$ 2	15%	95%	20%	\$ 2	20%	100%	\$ 1
Richmond	Greater Richmond Transit Com	Purchase Shop Equipment	40	5307	3	50	10	15%	\$ 8	15%	95%	20%	\$ 10	20%	100%	\$ 3
Richmond	Greater Richmond Transit Com	ADP Hardware	96	5307	3	120	24	15%	\$ 18	15%	95%	20%	\$ 24	20%	100%	\$ 6
Richmond	Greater Richmond Transit Com	Purchase Surveillance / Security Equipment	116	5307	3	145	29	15%	\$ 22	15%	95%	20%	\$ 29	20%	100%	\$ 7
Richmond	Greater Richmond Transit Com	Transit Enhancement Program	116	5307	3	145	29	15%	\$ 22	15%	95%	20%	\$ 29	20%	100%	\$ 7
Richmond	Greater Richmond Transit Com	Debt Service for Bus Equipment or Facilities	120	5307	2	150	30	25%	\$ 38	25%	105%	40%	\$ 26	16%	96%	\$ (23)
Richmond	Greater Richmond Transit Com	ADP Software	400	5307	3	500	100	15%	\$ 75	15%	95%	20%	\$ 100	20%	100%	\$ 25
Richmond	Greater Richmond Transit Com	Purchase Replacement Vans	1,146	5307	1	1,433	287	50%	\$ 717	50%	130%	80%	\$ 1,146	80%	160%	\$ 430
Richmond	Greater Richmond Transit Com	Purchase Replacement Bus 40-ft	2,170	5307	1	2,713	543	50%	\$ 1,357	50%	130%	80%	\$ 2,170	80%	160%	\$ 814
Salem	Greater Roanoke Transit Comp	Shop Equipment	16	5307	3	20	4	15%	\$ 3	15%	95%	20%	\$ 4	20%	100%	\$ 1
Salem	Greater Roanoke Transit Comp	Support Vehicles	48	5307	3	60	12	15%	\$ 9	15%	95%	20%	\$ 12	20%	100%	\$ 3
Salem	Greater Roanoke Transit Comp	Purchase Passenger Shelters (Bus Shelters)	80	5307	2	100	20	25%	\$ 25	25%	105%	40%	\$ 40	40%	120%	\$ 15
Salem	Greater Roanoke Transit Comp	Bus Rehab/Renovation Maint Facility	2,000	5307	2	2,500	500	25%	\$ 625	25%	105%	40%	\$ 1,000	40%	120%	\$ 375
Hampton Roads	Hampton Roads Transit	ADA Operating	-		2	-	-	0%	\$ -	0%	0%	0%	\$ -	0%	0%	\$ -
Hampton Roads	Hampton Roads Transit	Preventative Maintenance and Capital Cost C	-		2	-	-	0%	\$ -	0%	0%	0%	\$ -	0%	0%	\$ -
Hampton Roads	Hampton Roads Transit	Transfer Center Rehab (FTA ALI #11.34.01)	198	5307	2	247	49	25%	\$ 62	25%	105%	40%	\$ 99	40%	120%	\$ 37
Hampton Roads	Hampton Roads Transit	Purchase Surveillance / Security Equipment	2,522	5307	3	3,153	631	15%	\$ 473	15%	95%	20%	\$ 631	20%	100%	\$ 158
Hampton Roads	Hampton Roads Transit	Transit Bus Replacement	6,752	5307	1	8,440	1,688	50%	\$ 4,220	50%	130%	80%	\$ 6,752	80%	160%	\$ 2,532
Northern Virginia	Northern Virginia Transportatio	Metro Matters Program	-		3	53	53	50%	\$ 27	50%	95%	20%	\$ 42	80%	80%	\$ 16
Northern Virginia	Northern Virginia Transportatio	WMATA Project Development	-		3	825	825	15%	\$ 124	15%	95%	20%	\$ 165	20%	20%	\$ 41
Northern Virginia	Northern Virginia Transportatio	WMATA Debt Service	-		3	15,512	15,512	15%	\$ 2,327	15%	95%	20%	\$ 3,102	20%	20%	\$ 776
Northern Virginia	Northern Virginia Transportatio	WMATA Capital Improvement Program-RR 44%	33,609	Other	1	56,165	22,556	50%	\$ 28,083	50%	110%	80%	\$ 18,045	32%	92%	\$ (10,038)
Northern Virginia	Northern Virginia Transportatio	WMATA Capital Improvement Program-IF 28%	21,388	Other	2	35,742	14,354	25%	\$ 8,936	25%	85%	40%	\$ 5,742	16%	76%	\$ (3,194)
Northern Virginia	Northern Virginia Transportatio	WMATA Capital Improvement Program-OTH 28	21,388	Other	3	35,742	14,354	15%	\$ 5,361	15%	75%	20%	\$ 2,871	8%	68%	\$ (2,490)
Northern Virginia	Northern Virginia Transportatio	Transit ITS	-		3	130	130	15%	\$ 20	15%	95%	20%	\$ 26	20%	20%	\$ 7
Northern Virginia	Northern Virginia Transportatio	Bus Stop and Shelter Program	-		3	229	229	25%	\$ 37	25%	95%	40%	\$ 92	40%	40%	\$ 34
Northern Virginia	Northern Virginia Transportatio	ART Fleet Rehabilitation	-		1	1,220	1,220	50%	\$ 610	50%	50%	80%	\$ 976	80%	80%	\$ 366
Northern Virginia	Northern Virginia Transportatio	ART Fleet & Equipment Replacement and Expas	-		1	7,671	7,671	50%	\$ 3,836	50%	50%	80%	\$ 6,137	80%	80%	\$ 2,301
Northern Virginia	Northern Virginia Transportatio	Route 1 Corridor Streetcar	-		2	28,230	28,230	25%	\$ 7,058	25%	25%	40%	\$ 11,292	40%	40%	\$ 4,235
Northern Virginia	Northern Virginia Transportatio	Construction of New Park & Ride (TDP Reconn	-		3	-	-	0%	\$ -	0%	0%	0%	\$ -	0%	0%	\$ -
Northern Virginia	Northern Virginia Transportatio	Purchase Shop Equipment	-		3	150	150	15%	\$ 23	15%	95%	20%	\$ 30	20%	20%	\$ 8
Northern Virginia	Northern Virginia Transportatio	Increased Lighting at P&R	-		3	200	200	15%	\$ 30	15%	95%	20%	\$ 40	20%	20%	\$ 10
Northern Virginia	Northern Virginia Transportatio	3rd Party Project Management	-		3	400	400	15%	\$ 60	15%	95%	20%	\$ 80	20%	20%	\$ 20
Northern Virginia	Northern Virginia Transportatio	Purchase Spare Parts, ACM Items	-		3	450	450	15%	\$ 68	15%	95%	20%	\$ 90	20%	20%	\$ 23
Northern Virginia	Northern Virginia Transportatio	Purchase Replacement Bus 40-ft	-		1	12,480	12,480	50%	\$ 6,240	50%	50%	80%	\$ 9,840	80%	80%	\$ 3,744
Northern Virginia	Northern Virginia Transportatio	Enhancement Grant - Security	72	Other	3	90	18	15%	\$ 14	15%	95%	20%	\$ 4	4%	84%	\$ (10)
Northern Virginia	Northern Virginia Transportatio	Enhancement Grant - Signage	72	Other	3	90	18	15%	\$ 14	15%	95%	20%	\$ 4	4%	84%	\$ (10)
Northern Virginia	Northern Virginia Transportatio	3rd Party Construction Management	640	Other	2</											