

DRAFT

Distribution of Available Funds Among Performance Metrics-Scenario 11

LOW FUNDING LEVELS

Total Available Funds
\$51,887,606

Available Funding by Metric					
Group	Passengers per Revenue Hour	Passengers per Revenue Mile	Net Cost per Passenger		Total
Weight	0.25	0.25	0.50	0.00	1.00
Available Funds	\$12,971,902	\$12,971,902	\$25,943,803	\$0	\$51,887,606

HIGH FUNDING LEVELS

Total Available Funds
\$56,547,916

Available Funding by Metric					
Group	Passengers per Revenue Hour	Passengers per Revenue Mile	Net Cost per Passenger		Total
Weight	0.25	0.25	0.50	0.00	1.00
Available Funds	\$14,136,979	\$14,136,979	\$28,273,958	\$0	\$56,547,916

Enter desired weights in yellow highlighted cells.
All four weight values should add up to 1.00.

Agency Data

Sequence	Recipient	Operating Cost
1	WMATA Rail	\$330,834,060
2	VRE	\$48,554,916
3	Hampton Roads Transit - Rail	\$7,718,689
4	WMATA Bus	\$61,149,423
5	GRTC	\$44,529,303
6	Fairfax County	\$66,611,080
7	Hampton Roads Transit - Bus	\$79,993,685
8	City of Alexandria Office of Transit Services and Programs	\$14,746,156
9	PRTC	\$25,313,462
10	Arlington County	\$10,195,023
11	Loudoun County Office of Transportation Services	\$11,141,742
12	Greater Roanoke Transit Company	\$8,764,553
13	Charlottesville Area Transit	\$5,701,764
14	Blacksburg Transit	\$5,269,855
15	Greater Lynchburg Transit Company	\$6,433,345
16	Williamsburg Area Transit Authority	\$6,841,759
17	City of Harrisonburg Dept. of Public Transportation	\$3,488,001
18	City of Fairfax	\$2,666,268
19	City of Petersburg	\$3,199,438
20	City of Radford	\$958,314
21	City of Winchester	\$886,358
22	VRT	\$3,015,996
23	FRED	\$3,314,837
24	JAUNT	\$4,829,621
25	Bay Aging	\$2,579,534
26	District Three Public Transit	\$1,709,114
27	AASC / Four County Transit	\$1,665,651
28	RADAR	\$933,316
29	Danville Transit System	\$1,456,979
30	Mountain Empire Older Citizens, Inc.	\$1,645,481
31	Farmville Area Bus	\$587,397
32	City of Bristol Virginia	\$508,459
33	Greene County Transit, Inc.	\$644,876
34	City of Suffolk	\$637,308
35	Pulaski Area Transit	\$420,472
36	Blackstone Area Bus	\$422,410
37	Lake Area	\$118,353
38	STAR Transit	\$379,090
39	Town of Bluefield-Graham Transit	\$252,804
40	Town of Altavista	\$82,430
41	Town of Chincoteague	\$73,359
	Statewide Total	\$770,274,681
	Central Shenandoah PDC	\$1,030,130
	Town of Leesburg	\$695,761
		\$772,000,572

- The Total Revenue column represents the sum of Farebox Revenue, Contract/Subsidy Revenue, Advertising Revenue, Real Estate Lease Revenue, and Other Revenue.
- WMATA revenue total distributed among Rail and Bus in same proportion as in FY11.
- HRT revenue distributed among Rail and Bus using an 8.8% allocation factor to Rail based on percentages indicated in HRT documents.

Summary of Agency Data

Individual Totals

Grantee	Transit System	Subtotal Identifier	Mode	2011					2012					
				Ridership	Revenue Miles	Revenue Hours	Revenue	O&M Expenses	Ridership	Revenue Miles	Revenue Hours	Revenue	O&M Expenses	
Subtotal		Mountain Empire Older Citizens, Inc.												
WMATA Bus	WMATA		FR, RD, DR											
WMATA Paratransit	WMATA		ADA											
WMATA Rail	WMATA		Heavy Rail											
Subtotal		WMATA												
Arlington County	ART		FR, RD, DR	2,261,128	1,066,671	92,522	1,860,704	9,618,607	2,537,338	1,128,974	100,156	2,497,690	10,195,023	
Arlington County	ART		ADA	77,852	332,131	33,319			93,083	366,111	39,921			
Subtotal		Arlington County												
City of Fairfax	CUE		FR, RD, DR	900,121	431,816	34,167	513,248	2,768,553	908,367	486,330	35,986	609,101	2,977,927	
Subtotal		City of Fairfax												
Fairfax County	Fairfax Connector		FR, RD, DR	10,283,313	8,195,479	560,087	11,772,437	57,971,415	10,895,833	8,670,827	583,876	12,948,012	66,611,080	
Subtotal		Fairfax County												
VRE	Virginia Railway Express		Commuter Rail	4,468,835	1,923,979	61,605	32,568,192	57,628,910	4,702,197	2,032,007	64,892	35,025,775	61,626,644	
Subtotal		VRE												
PRTC	PRTC		FR, RD, DR	3,326,699	3,080,485	163,301	11,121,300	25,967,522	3,444,640	3,197,686	165,328	11,312,559	27,133,905	
Subtotal		PRTC												
Pulaski Area Transit	Pulaski Area Transit/NRV Senior Services		FR, RD, DR	81,374	180,257	14,901	59,801	391,794	83,647	194,233	14,304	66,834	420,471	
Subtotal		Pulaski Area Transit												
RADAR / Covington & Clifton Forge	RADAR		FR, RD, DR	15,219	85,555	4,447	7,462	227,657	16,747	84,262	4,554	7,996	244,494	
RADAR / Roanoke	RADAR		FR, RD, DR	35,186	193,322	11,409	17,617	418,265	39,981	203,102	11,822	22,938	457,281	
Subtotal		RADAR												
RADAR-Rockbridge	Rockbridge		FR, RD, DR	6,335	47,710	3,279	3,124	128,141	19,380	83,370	5,724	9,114	231,541	
Subtotal		RADAR												
STAR Transit	Accomack County Transportation		FR, RD, DR	60,401	297,006	10,023	36,824	509,800	71,788	334,871	11,955	55,551	527,536	
Subtotal		STAR Transit												
Town of Altavista	ACTS		FR, RD, DR						18,875	44,491	2,810	4,800	82,416	
Subtotal		Town of Altavista												
Town of Bluefield-Graham Transit	Graham Transit		FR, RD, DR	29,337	104,200	6,920	7,659	226,164	34,664	104,200	6,920	7,846	252,804	
Subtotal		Town of Bluefield-Graham Transit												
Town of Chincoteague	Pony Express		FR, RD, DR	16,678	17,277	1,182	6,779	74,586	14,747	17,799	1,199	6,841	73,358	
Subtotal		Town of Chincoteague												
Virginia Regional Transit - Culpeper CTB District	Virginia Regional Transit		FR, RD, DR	133,919	430,168	20,208	79,504	1,365,408	143,409	478,204	22,438	75,835	1,516,203	
Virginia Regional Transit - Culpeper CTB District	Virginia Regional Transit		ADA	9,133	20,817	2,040			9,804	21,429	2,032			
Virginia Regional Transit - Loudoun NoVA CTB District	Virginia Regional Transit		FR, RD, DR	708,889	1,730,083	72,890	609,456	5,174,554	741,810	1,813,306	76,433	515,208	5,494,744	
Virginia Regional Transit - Loudoun NoVA CTB District	Virginia Regional Transit		ADA	6,111	55,675	3,825			5,633	39,745	2,540			
Virginia Regional Transit - Staunton CTB District	Virginia Regional Transit		FR, RD, DR	309,164	635,136	35,825	45,509	1,993,105	380,718	555,731	33,968	96,251	1,839,521	
Subtotal														
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority		FR, RD, DR	2,827,874	1,334,187	95,488	671,720	6,396,173	2,774,884	1,373,466	93,883	759,412	6,810,587	
Subtotal		Williamsburg Area Transit Authority												
TOTAL			All Modes	72,557,417	59,114,207	3,993,592	117,088,288	362,907,307	76,826,354	61,514,847	4,124,737	127,356,904	403,590,479	

agreed to grantee spreadsheet

Subtotals

		2011					2012		
Ridership	Revenue Miles	Revenue Hours	Revenue	O&M Expenses	Ridership	Revenue Miles	Revenue Hours		
54,747	867,710	49,727	43,678	1,438,264	63,374	981,347	60,067		
2,338,980	1,398,802	125,841	1,860,704	9,618,607	2,630,421	1,495,085	140,077		
900,121	431,816	34,167	513,248	2,768,553	908,367	486,330	35,986		
10,283,313	8,195,479	560,087	11,772,437	57,971,415	10,895,833	8,670,827	583,876		
4,468,835	1,923,979	61,605	32,568,192	57,628,910	4,702,197	2,032,007	64,892		
3,326,699	3,080,485	163,301	11,121,300	25,967,522	3,444,640	3,197,686	165,328		
81,374	180,257	14,901	59,801	391,794	83,647	194,233	14,304		
50,405	278,877	15,856	25,079	645,922	56,728	287,364	16,376		
6,335	47,710	3,279	3,124	128,141	19,380	83,370	5,724		
60,401	297,006	10,023	36,824	509,800	71,788	334,871	11,955		
-	-	-	-	-	18,875	44,491	2,810		
29,337	104,200	6,920	7,659	226,164	34,664	104,200	6,920		
16,678	17,277	1,182	6,779	74,586	14,747	17,799	1,199		
1,167,216	2,871,879	134,788	734,469	8,533,067	1,281,374	2,908,415	137,411		
2,827,874	1,334,187	95,488	671,720	6,396,173	2,774,884	1,373,466	93,883		
72,557,417	59,114,207	3,993,592	117,088,288	362,907,307	76,826,354	61,514,847	4,124,737		

Summary of Agency Data

Grantee	Transit System	Subtotal Identifier	Mode	Revenue	O&M Expenses
AASC / Four County Transit	Four County Transit		FR, RD, DR		
Subtotal		AASC / Four County Transit		25,178	1,665,651
Alexandria Transit Company	Alexandria		FR, RD, DR		
Subtotal		City of Alexandria Office of Transit Services and Programs		5,018,931	12,878,260
Bay Aging - Middle Pen/NNeck/Colonial Beach	Bay Transit		FR, RD, DR		
Bay Aging/New Kent/Charles City (included in Middle Pen/NNeck/ColB)	Bay Transit		FR, RD, DR		
Subtotal		Bay Aging		189,091	2,751,265
Blacksburg Transit	Blacksburg Transit		FR, RD, DR		
Subtotal		Blacksburg Transit	ADA	2,986,550	5,788,270
Town Of Blackstone/ Blackstone Area Bus System	Blackstone Area Bus		FR, RD, DR		
Blackstone Area Bus / Dinwiddie County	Dinwiddie Express		FR, RD, DR		
Blackstone Area Bus / Piedmont Area Transit	Piedmont Area Transit		FR, RD, DR		
Blackstone Area Bus / Town & County Transit	Town & County		FR, RD, DR		
Blackstone Area Bus - Brunswick Express	Brunswick Express		FR, RD, DR		
Subtotal		Blackstone Area Bus		25,277	433,313
Charlottesville Area Transit	Charlottesville Area Transit		FR, RD, DR		
Subtotal		Charlottesville Area Transit		871,509	6,384,805
City of Alexandria Department of Transportation and Environmental Ser	Alexandria		FR, RD, DR		
Subtotal		City of Alexandria Office of Transit Services and Programs		-	740,800
City of Bristol Virginia	Bristol Virginia Transit		FR, RD, DR		
City of Bristol Virginia	Bristol Virginia Transit		ADA		
Subtotal		City of Bristol Virginia		29,221	532,316
City of Harrisonburg Dept. of Public Transportation	City of Harrisonburg Dept. of Public Transportation		FR, RD, DR		
City of Harrisonburg Dept. of Public Transportation	City of Harrisonburg Dept. of Public Transportation		ADA		
Subtotal		City of Harrisonburg Dept. of Public Transportation		1,668,429	3,494,427
City of Petersburg	Petersburg Area Transit		FR, RD, DR		
City of Petersburg	Petersburg Area Transit		ADA		
Subtotal		City of Petersburg		491,163	3,252,695
City of Radford	Radford Transit		FR, RD, DR		
Subtotal		City of Radford		14,949	958,314
City of Suffolk	Suffolk		FR, RD, DR		
City of Suffolk	Suffolk		ADA		
Subtotal		City of Suffolk		19,718	241,010
City of Winchester	Winchester Transit		FR, RD, DR		
City of Winchester	Winchester Transit		ADA		
Subtotal		City of Winchester		110,687	886,358
County of Loudoun	Loudoun County Office of Transportation Services		FR, RD, DR		
Subtotal		Loudoun County Office of Transportation Services		7,473,622	10,717,635
Danville Transit System	Danville Transit System		FR, RD, DR		
Danville Transit System	Danville Transit System		ADA		
Subtotal		Danville Transit System		339,756	1,388,622
District Three Public Transit	District Three Public Transit		FR, RD, DR		
Subtotal		District Three Public Transit		149,150	1,711,308
Farmville Area Bus	Farmville Area Bus		FR, RD, DR		
Farmville Area Bus	Farmville Area Bus		ADA		
Subtotal		Farmville Area Bus		11,807	587,396
FRED - Caroline County	FRED		FR, RD, DR		
FRED - King George	FRED		FR, RD, DR		
Fredericksburg Regional Transit	FRED		FR, RD, DR		
Subtotal		FRED		717,790	3,756,522
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company		FR, RD, DR		
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company		ADA		
Subtotal		Greater Lynchburg Transit Company		1,255,618	6,417,021
Greater Richmond Transit Company	GRTC Transit System		FR, RD, DR		
Greater Richmond Transit Company	GRTC Transit System		ADA		
Subtotal		GRTC		19,654,109	45,315,816
Greater Roanoke Transit Company	Greater Roanoke Transit Company		FR, RD, DR		
Greater Roanoke Transit Company	Greater Roanoke Transit Company		ADA		
Subtotal		Greater Roanoke Transit Company		2,482,769	8,764,553
Greene County Transit, Inc.	Greene County Transit, Inc.		FR, RD, DR		
Subtotal		Greene County Transit, Inc.		48,988	644,876
Hampton Roads Transit	Hampton Roads Transit		FR, RD, DR		
Hampton Roads Transit	Hampton Roads Transit		ADA		
Hampton Roads Transit	Hampton Roads Transit		Ferry		
Hampton Roads Transit	Hampton Roads Transit		Light Rail		
Subtotal		Hampton Roads Transit		18,767,813	91,569,664
JAUNT Buckingham	JAUNT Buckingham		FR, RD, DR		
JAUNT, Inc.	JAUNT, Inc.		FR, RD, DR		
JAUNT, Inc.	JAUNT, Inc.		ADA		
Subtotal		JAUNT		912,375	4,461,723
Lake Country Area Agency on Aging	Lake Area Bus		FR, RD, DR		
Subtotal		Lake Area		18,347	118,353
Mountain Empire Older Citizens, Inc.	Mountain Empire Older Citizens, Inc.		FR, RD, DR		

% Change in Subtotals, 2011 to 2012

Ridership	Revenue Miles	Revenue Hours	Revenue	O&M Expenses
1.7%	-13.2%	-9.0%	-75.6%	0.8%
4.1%	4.6%	4.4%	23.8%	5.8%
3.5%	5.1%	7.3%	17.3%	9.7%
4.4%	5.1%	4.5%	6.2%	7.0%
-0.5%	-7.2%	-14.2%	-3.3%	-5.2%
11.2%	0.4%	0.5%	4.0%	3.4%
-2.4%	17.6%	13.5%	#DIV/0!	8.9%
13.1%	-7.8%	-6.9%	0.0%	0.6%
21.6%	9.7%	7.0%	10.4%	16.4%
13.3%	14.1%	0.0%	61.0%	30.2%
#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
5.4%	-0.4%	-11.4%	19.9%	12.2%
10.3%	7.7%	7.0%	11.4%	16.3%
4.1%	14.6%	10.4%	7.7%	7.0%
0.7%	9.3%	12.4%	14.2%	5.1%
9.0%	-5.5%	-9.2%	-9.6%	-5.7%
7.6%	11.2%	3.2%	37.7%	7.4%
-24.7%	-2.0%	-7.8%	13.6%	7.9%
0.9%	0.0%	-1.0%	4.3%	4.5%
4.4%	6.7%	2.9%	7.7%	8.4%
5.3%	7.2%	0.0%	-0.1%	1.6%
11.6%	0.3%	2.8%	12.0%	22.2%
7.5%	17.4%	-1.9%	-5.9%	-16.3%
-12.6%	-7.4%	3.6%	-10.2%	1.7%

Summary of Agency Data

Grantee	Transit System	Subtotal Identifier	Mode	Revenue	
				Revenue	O&M Expenses
Subtotal		Mountain Empire Older Citizens, Inc.		52,294	1,633,971
WMATA Bus	WMATA		FR, RD, DR		
WMATA Paratransit	WMATA		ADA		
WMATA Rail	WMATA		Heavy Rail		
Subtotal		WMATA		-	-
Arlington County	ART		FR, RD, DR		
Arlington County	ART		ADA		
Subtotal		Arlington County		2,497,690	10,195,023
City of Fairfax	CUE		FR, RD, DR		
Subtotal		City of Fairfax		609,101	2,977,927
Fairfax County	Fairfax Connector		FR, RD, DR		
Subtotal		Fairfax County		12,948,012	66,611,080
VRE	Virginia Railway Express		Commuter Rail		
Subtotal		VRE		35,025,775	61,626,644
PRTC	PRTC		FR, RD, DR		
Subtotal		PRTC		11,312,559	27,133,905
Pulaski Area Transit	Pulaski Area Transit/NRV Senior Services		FR, RD, DR		
Subtotal		Pulaski Area Transit		66,834	420,471
RADAR / Covington & Clifton Forge	RADAR		FR, RD, DR		
RADAR / Roanoke	RADAR		FR, RD, DR		
Subtotal		RADAR		30,934	701,775
RADAR-Rockbridge	Rockbridge		FR, RD, DR		
Subtotal		RADAR		9,114	231,541
STAR Transit	Accomack County Transportation		FR, RD, DR		
Subtotal		STAR Transit		55,551	527,536
Town of Altavista	ACTS		FR, RD, DR		
Subtotal		Town of Altavista		4,800	82,416
Town of Bluefield-Graham Transit	Graham Transit		FR, RD, DR		
Subtotal		Town of Bluefield-Graham Transit		7,846	252,804
Town of Chincoteague	Pony Express		FR, RD, DR		
Subtotal		Town of Chincoteague		6,841	73,358
Virginia Regional Transit - Culpeper CTB District	Virginia Regional Transit		FR, RD, DR		
Virginia Regional Transit - Culpeper CTB District	Virginia Regional Transit		ADA		
Virginia Regional Transit - Loudoun NoVA CTB District	Virginia Regional Transit		FR, RD, DR		
Virginia Regional Transit - Loudoun NoVA CTB District	Virginia Regional Transit		ADA		
Virginia Regional Transit - Staunton CTB District	Virginia Regional Transit		FR, RD, DR		
Subtotal				687,294	8,850,468
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority		FR, RD, DR		
Subtotal		Williamsburg Area Transit Authority		759,412	6,810,587
TOTAL			All Modes	127,356,904	403,590,479

% Change in Subtotals, 2011 to 2012

Ridership	Revenue Miles	Revenue Hours	Revenue	O&M Expenses
15.8%	13.1%	20.8%	19.7%	13.6%
#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
12.5%	6.9%	11.3%	34.2%	6.0%
0.9%	12.6%	5.3%	18.7%	7.6%
6.0%	5.8%	4.2%	10.0%	14.9%
5.2%	5.6%	5.3%	7.5%	6.9%
3.5%	3.8%	1.2%	1.7%	4.5%
2.8%	7.8%	-4.0%	11.8%	7.3%
12.5%	3.0%	3.3%	23.3%	8.6%
205.9%	74.7%	74.6%	191.7%	80.7%
18.9%	12.7%	19.3%	50.9%	3.5%
#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
18.2%	0.0%	0.0%	2.4%	11.8%
-11.6%	3.0%	1.4%	0.9%	-1.6%
9.8%	1.3%	1.9%	-6.4%	3.7%
-1.9%	2.9%	-1.7%	13.1%	6.5%

Summary of Agency Data

Grantee	Mode
Virginia Regional Transit - Culpeper CTB District	FR, RD, DR
Virginia Regional Transit - Culpeper CTB District	ADA
Virginia Regional Transit - Loudoun NoVA CTB District	FR, RD, DR
Virginia Regional Transit - Loudoun NoVA CTB District	ADA
Virginia Regional Transit - Staunton CTB District	FR, RD, DR
<i>Subtotal</i>	

Virginia Regional Transit - Loudoun NoVA CTB District	FR, RD, DR
Virginia Regional Transit - Loudoun NoVA CTB District	ADA
VRT - Loudoun	
VRT Loudoun (without uza measures)	
Loudoun County	
Town of Leesburg	

Total for Loudoun CTB District	
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Virginia Regional Transit - Staunton CTB District	FR, RD, DR
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Central Shenandoah PDC
 VRT Staunton (without uza measures)

Total for Staunton District

	fy12 Operating Cost
Central Shenandoah PDC	1030130
Town of Leesburg	695761
Loudoun County - VRT	2,578,411
Loudoun County - commuter svc	8,563,331
VRT - Loudoun	827057
VRT - Culpeper	1379550
VRT - Staunton	809389
	15883629

Used to be VRT Loudoun

Town of Leesburg	695761
Loudoun County - VRT	2578411
VRT - Loudoun	827057
	4,101,229

Used to be VRT Staunton

Central Shenandoah PDC	1030130
VRT - Staunton	809389
	1,839,519

Individual Totals

2011				
Ridership	Revenue Miles	Revenue Hours	Revenue	O&M Expenses
133,919	430,168	20,208	79,504	1,365,408
9,133	20,817	2,040		
708,889	1,730,083	72,890	609,456	5,174,554
6,111	55,675	3,825		
309,164	635,136	35,825	45,509	1,993,105
<i>1,167,216</i>	<i>2,871,879</i>	<i>134,788</i>	<i>734,469</i>	<i>8,533,067</i>

708,889	1,730,083	72,890	609,456	5,174,554
6,111	55,675	3,825		
715,000	1,785,758	76,715	609,456	5,174,554
143,000	357,152	15,343	121,891	1,034,911
450,450	1,125,028	48,330	383,957	3,259,969
121,550	303,579	13,042	103,608	879,674

715,000	1,785,758	76,715	609,456	5,174,554
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309,164	635,136	35,825	45,509	1,993,105
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173,132	355,676	20,062	25,485	1,116,139
136,032	279,460	15,763	20,024	876,966

309,164	635,136	35,825	45,509	1,993,105
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1030130	56%
695761	17%
	63%
11,141,742	20%
3015996	44%
15883629	

0.17	
0.63	
0.20	

1.00

0.56	
0.44	

1.00

2012				
Ridership	Revenue Miles	Revenue Hours	Revenue	O&M Expenses
143,409	478,204	22,438	75,835	1,516,203
9,804	21,429	2,032		
741,810	1,813,306	76,433	515,208	5,494,744
5,633	39,745	2,540		
380,718	555,731	33,968	96,251	1,839,521
1,281,374	2,908,415	137,411	687,294	8,850,468

741,810	1,813,306	76,433	515,208	5,494,744	
5,633	39,745	2,540			
747,443	1,853,051	78,973	515,208	5,494,744	
149,489	370,610	15,795	103,042	1,098,949	
470,889	1,167,422	49,753	324,581	3,461,689	
127,065	315,019	13,425	87,585	934,106	

747,443	1,853,051	78,973	515,208	5,494,744
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380,718	555,731	33,968	96,251	1,839,521
213,202	311,209	19,022	53,901	1,030,132
167,516	244,522	14,946	42,350	809,389
380,718	555,731	33,968	96,251	1,839,521

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WMATA Data Inputs

2011 Data

Sequence	Recipient	Operating Cost	Total Revenue	Passenger Trips	Revenue Hours	Revenue Miles
1	WMATA Rail - Systemwide	\$813,959,000	\$652,803,000	288,680,490	2,731,796	67,234,252
2	WMATA Bus & Paratransit - VA Only	\$143,133,534	\$38,888,742	20,724,859	1,007,356	11,776,056
3	WMATA Bus & Paratransit - Systemwide	\$603,610,000	\$153,768,000	127,425,219	5,677,619	60,785,180
4	WMATA Modes Together (Systemwide)	\$1,417,569,000	\$806,571,000	416,105,709	8,409,415	128,019,432
5	WMATA Modes Together (VA only bus)	\$957,092,534	\$691,691,742	309,405,349	3,739,152	79,010,308
6	WMATA Sizing Data - Rail					
7	WMATA Sizing Data - Bus and Paratransit					
8	WMATA Sizing Data - Modes Together					

2012 Data

Sequence	Recipient	Operating Cost	Total Revenue	Passenger Trips	Revenue Hours	Revenue Miles
1	WMATA Rail - Systemwide	\$810,316,000	\$648,131,000	290,264,520	2,883,984	70,872,986
2	WMATA Bus & Paratransit - VA Only	\$147,013,270	\$40,347,175	22,193,700	983,502	11,480,467
3	WMATA Bus & Paratransit - Systemwide	\$624,379,000	\$161,946,000	134,277,882	5,413,218	57,623,668
4	WMATA Modes Together (Systemwide)	\$1,434,695,000	\$810,077,000	424,542,402	8,297,202	128,496,654
5	WMATA Modes Together (VA only bus)	\$957,329,270	\$688,478,175	312,458,220	3,867,486	82,353,453
6	WMATA Sizing Data - Rail	\$229,666,014		84,298,845		
7	WMATA Sizing Data - Bus and Paratransit	\$136,205,281		22,255,294		
8	WMATA Sizing Data - Modes Together	365,871,295		106,554,139		

	Description	Sizing	Metric
Alt 3	Systemwide, modes together	Line 8	Line 4

Virginia Department of Rail and Public Transportation (DRPT)

2011 Agency Performance Data Input Sheet

Legend

Systems Allocated based on Size-Wt only (Performance assumed to match Statewide)

Sequence	Recipient	Operating Cost (Sizing)	Operating Cost	Total Revenue	Passenger Trips	Revenue Hours	Revenue Miles	Passengers/ Revenue Hour	Passengers/ Revenue Mile	Net Cost / Passenger
1	WMATA Modes Together (Systemwide)		\$1,417,569,000	\$806,571,000	416,105,709	8,409,415	128,019,432	49.481	3.250	\$ 1.47
2	VRE		\$57,628,910	\$32,568,192	4,468,835	61,605	1,923,979	72.540	2.323	\$ 5.61
3	Hampton Roads Transit		\$74,961,390	\$16,755,971	16,364,011	988,146	13,795,681	16.560	1.186	\$ 3.56
4	GRTC		\$43,384,570	\$18,839,778	9,527,110	556,862	7,557,857	17.109	1.261	\$ 2.58
5	Fairfax County		\$57,971,415	\$11,772,437	10,283,313	560,087	8,195,479	18.360	1.255	\$ 4.49
6	City of Alexandria Office of Transit Services and Programs		\$12,857,925	\$4,053,016	4,168,157	162,575	1,422,936	25.638	2.929	\$ 2.11
7	PRTC		\$25,967,522	\$11,121,300	3,326,699	163,301	3,080,485	20.372	1.080	\$ 4.46
8	Arlington County		\$9,618,607	\$1,860,704	2,338,980	125,841	1,398,802	18.587	1.672	\$ 3.32
9	Loudoun County Office of Transportation Services		\$9,218,358	\$6,706,011	1,183,065	46,467	1,574,511	25.460	0.751	\$ 2.12
10	Greater Roanoke Transit Company		\$8,088,907	\$2,305,930	2,333,735	144,598	2,138,276	16.139	1.091	\$ 2.48
11	Charlottesville Area Transit		\$6,175,458	\$837,778	2,312,167	88,831	947,967	26.029	2.439	\$ 2.31
12	Blacksburg Transit		\$5,409,495	\$2,812,365	3,368,278	91,421	870,980	36.844	3.867	\$ 0.77
13	Greater Lynchburg Transit Company		\$5,948,288	\$1,105,308	3,041,823	103,220	1,194,928	29.469	2.546	\$ 1.59
14	Williamsburg Area Transit Authority		\$6,396,173	\$671,720	2,827,874	95,488	1,334,187	29.615	2.120	\$ 2.02
15	City of Harrisonburg Dept. of Public Transportation		\$3,001,456	\$1,510,867	2,086,135	62,162	593,588	33.560	3.514	\$ 0.71
16	City of Fairfax		\$2,768,553	\$513,248	900,121	34,167	431,816	26.345	2.085	\$ 2.51
17	City of Petersburg		\$2,497,922	\$305,163	585,641	40,753	369,569	14.371	1.585	\$ 3.74
18	City of Radford		-	-	-	-	-	-	-	-
19	City of Winchester		\$790,107	\$92,315	128,876	20,071	215,354	6.421	0.598	\$ 5.41
20	VRT Loudoun (without uza measures)		\$1,034,911	\$121,891	143,000	15,343	357,152	-	-	-
21	Loudoun County		\$3,259,969	\$383,957	450,450	48,330	1,125,028	-	-	-
22	Town of Leesburg		\$879,674	\$103,608	121,550	13,042	303,579	-	-	-
23	Central Shenandoah PDC		\$1,116,139	\$25,485	173,132	20,062	355,676	-	-	-
24	VRT Staunton (without uza measures)		\$876,966	\$20,024	136,032	15,763	279,460	-	-	-
	VRT-Culpeper		\$1,365,408	\$79,504	143,052	22,248	450,985	-	-	-
25	FRED		\$3,497,261	\$521,121	510,154	52,259	753,323	9.762	0.677	\$ 5.83
26	JAUNT		\$5,330,370	\$969,499	250,664	105,217	1,785,755	2.382	0.140	\$ 17.40
27	Bay Aging		\$2,507,425	\$161,234	159,393	68,075	1,582,256	2.341	0.101	\$ 14.72
28	District Three Public Transit		\$1,627,783	\$130,650	191,651	45,728	588,319	4.191	0.326	\$ 7.81
29	AASC / Four County Transit		\$1,652,943	\$103,039	145,590	53,561	1,167,052	2.718	0.125	\$ 10.65
30	RADAR		\$774,063	\$28,203	56,740	19,135	326,587	2.965	0.174	\$ 13.15
31	Danville Transit System		\$1,298,217	\$315,343	268,229	24,667	396,544	10.874	0.676	\$ 3.66
32	Mountain Empire Older Citizens, Inc.		\$1,438,264	\$43,678	54,747	49,727	867,710	1.101	0.063	\$ 25.47
33	Farmville Area Bus		\$623,004	\$13,055	116,234	13,376	212,975	8.690	0.546	\$ 5.25
34	City of Bristol Virginia		\$529,333	\$29,221	84,040	9,522	105,459	8.826	0.797	\$ 5.95
35	Greene County Transit, Inc.		\$634,944	\$49,036	58,994	18,240	302,502	3.234	0.195	\$ 9.93
36	City of Suffolk		-	-	-	-	-	-	-	-
37	Pulaski Area Transit		\$391,794	\$59,801	81,374	14,901	180,257	5.461	0.451	\$ 4.08
38	Blackstone Area Bus		\$456,844	\$26,139	47,544	16,751	451,449	2.838	0.105	\$ 9.06
39	Lake Area		\$116,389	\$20,435	13,611	3,925	57,262	3.468	0.238	\$ 7.05
40	STAR Transit		\$509,800	\$36,824	60,401	10,023	297,006	6.026	0.203	\$ 7.83
41	Town of Bluefield-Graham Transit		\$226,164	\$7,659	29,337	6,920	104,200	4.239	0.282	\$ 7.45
42	Town of Altavista		-	-	-	-	-	-	-	-
43	Town of Chincoteague		\$74,586	\$6,779	16,678	1,182	17,277	14.110	0.965	\$ 4.07
	TOTAL		\$1,780,476,307	\$923,659,288	488,663,126	12,403,007	187,133,639	39.399	2.611	\$ 1.75

Virginia Department of Rail and Public Transportation (DRPT)

2012 Agency Performance Data Input Sheet

Legend

Systems Allocated based on Size-Wt only (Performance assumed to match Statewide)

Sequence	Recipient	Operating Cost (Sizing)	Operating Cost	Total Revenue	Passenger Trips	Revenue Hours	Revenue Miles	Passengers/ Revenue Hour	Passengers/ Revenue Mile	Net Cost / Passenger
1	WMATA Modes Together (Systemwide)	\$365,871,295	\$1,434,695,000	\$810,077,000	424,542,402	8,297,202	128,496,654	51.167	3.304	\$ 1.47
2	VRE	\$48,554,916	\$61,626,644	\$35,025,775	4,702,197	64,892	2,032,007	72.462	2.314	\$ 5.66
3	Hampton Roads Transit	\$87,712,374	\$91,569,664	\$18,767,813	18,264,848	1,015,523	13,839,136	17.986	1.320	\$ 3.99
4	GRTC	\$44,529,303	\$45,315,816	\$19,654,109	9,609,001	551,051	7,557,432	17.438	1.271	\$ 2.67
5	Fairfax County	\$66,611,080	\$66,611,080	\$12,948,012	10,895,833	583,876	8,670,827	18.661	1.257	\$ 4.93
6	City of Alexandria Office of Transit Services and Programs	\$14,746,156	\$13,619,060	\$5,018,931	4,311,133	170,785	1,492,697	25.243	2.888	\$ 1.99
7	PRTC	\$25,313,462	\$27,133,905	\$11,312,559	3,444,640	165,328	3,197,686	20.835	1.077	\$ 4.59
8	Arlington County	\$10,195,023	\$10,195,023	\$2,497,690	2,630,421	140,077	1,495,085	18.778	1.759	\$ 2.93
9	Loudoun County Office of Transportation Services	\$8,563,331	\$10,717,635	\$7,473,622	1,304,857	49,738	1,696,374	26.235	0.769	\$ 2.49
10	Greater Roanoke Transit Company	\$8,764,553	\$8,764,553	\$2,482,769	2,437,402	148,845	2,282,200	16.375	1.068	\$ 2.58
11	Charlottesville Area Transit	\$5,701,764	\$6,384,805	\$871,509	2,570,920	89,232	951,548	28.812	2.702	\$ 2.14
12	Blacksburg Transit	\$5,269,855	\$5,788,270	\$2,986,550	3,517,813	95,571	915,559	36.808	3.842	\$ 0.80
13	Greater Lynchburg Transit Company	\$6,433,345	\$6,417,021	\$1,255,618	2,291,250	95,131	1,170,879	24.085	1.957	\$ 2.25
14	Williamsburg Area Transit Authority	\$6,841,759	\$6,810,587	\$759,412	2,774,884	93,883	1,373,466	29.557	2.020	\$ 2.18
15	City of Harrisonburg Dept. of Public Transportation	\$3,488,001	\$3,494,427	\$1,668,429	2,535,828	66,513	651,237	38.125	3.894	\$ 0.72
16	City of Fairfax	\$2,666,268	\$2,977,927	\$609,101	908,367	35,986	486,330	25.242	1.868	\$ 2.61
17	City of Petersburg	\$3,199,438	\$3,252,695	\$491,163	663,358	40,753	421,749	16.278	1.573	\$ 4.16
18	City of Radford	\$958,314	\$958,314	\$14,949	210,775	24,704	263,788	-	-	-
19	City of Winchester	\$886,358	\$886,358	\$110,687	135,886	17,780	214,529	7.643	0.633	\$ 5.71
20	VRT Loudoun (without uza measures)	\$827,057	\$1,098,949	\$103,042	149,489	15,795	370,610	-	-	-
21	Loudoun County	\$2,578,411	\$3,461,689	\$324,581	470,889	49,753	1,167,422	-	-	-
22	Town of Leesburg	\$695,761	\$934,106	\$87,585	127,065	13,425	315,019	-	-	-
23	Central Shenandoah PDC	\$1,030,130	\$1,030,132	\$53,901	213,202	19,022	311,209	-	-	-
24	VRT Staunton (without uza measures)	\$809,389	\$809,389	\$42,350	167,516	14,946	244,522	-	-	-
25	VRT-Culpeper	\$1,379,550	\$1,516,203	\$75,835	153,213	24,470	499,633	-	-	-
26	FRED	\$3,314,837	\$3,756,522	\$717,790	549,169	53,955	837,882	10.178	0.655	\$ 5.53
27	JAUNT	\$4,829,621	\$4,461,723	\$912,375	269,419	103,177	2,096,370	2.611	0.129	\$ 13.17
28	Bay Aging	\$2,579,534	\$2,751,265	\$189,091	164,929	73,021	1,663,193	2.259	0.099	\$ 15.54
29	District Three Public Transit	\$1,709,114	\$1,711,308	\$149,150	193,027	51,388	642,848	3.756	0.300	\$ 8.09
30	AASC / Four County Transit	\$1,665,651	\$1,665,651	\$25,178	148,036	48,756	1,012,731	3.036	0.146	\$ 11.08
31	RADAR	\$933,316	\$933,316	\$40,048	76,108	22,100	370,734	3.444	0.205	\$ 11.74
32	Danville Transit System	\$1,456,979	\$1,388,622	\$339,756	279,342	27,238	454,302	10.256	0.615	\$ 3.75
33	Mountain Empire Older Citizens, Inc.	\$1,645,481	\$1,633,971	\$52,294	63,374	60,067	981,347	1.055	0.065	\$ 24.96
34	Farmville Area Bus	\$587,397	\$587,396	\$11,807	126,733	12,146	201,359	10.434	0.629	\$ 4.54
35	City of Bristol Virginia	\$508,459	\$532,316	\$29,221	95,053	8,864	97,260	10.723	0.977	\$ 5.29
36	Greene County Transit, Inc.	\$644,876	\$644,876	\$48,988	62,137	18,240	324,411	3.407	0.192	\$ 9.59
37	City of Suffolk	\$637,308	\$241,010	\$19,718	25,295	3,075	44,100	-	-	-
38	Pulaski Area Transit	\$420,472	\$420,471	\$66,834	83,647	14,304	194,233	5.848	0.431	\$ 4.23
39	Blackstone Area Bus	\$422,410	\$433,313	\$25,277	47,330	14,376	418,764	3.292	0.113	\$ 8.62
40	Lake Area	\$118,353	\$118,353	\$18,347	11,894	4,067	53,008	2.925	0.224	\$ 8.41
41	STAR Transit	\$379,090	\$527,536	\$55,551	71,788	11,955	334,871	6.005	0.214	\$ 6.57
42	Town of Bluefield-Graham Transit	\$252,804	\$252,804	\$7,846	34,664	6,920	104,200	5.009	0.333	\$ 7.07
43	Town of Altavista	\$82,430	\$82,416	\$4,800	18,875	2,810	44,491	-	-	-
44	Town of Chincoteague	\$73,359	\$73,358	\$6,841	14,747	1,199	17,799	12.299	0.829	\$ 4.51
	TOTAL	\$745,888,384	\$1,838,285,479	\$937,433,904	501,368,756	12,421,939	190,011,501	40.362	2.639	\$ 1.80

Virginia Department of Rail and Public Transportation (DRPT)

Funding Allocation Factors

2012 Agency Data used for Size-Weight Hybrid

Legend	
	Systems Allocated based on Size-Wt only (Performance assumed to match Statewide)

#	Recipient	Size-Weight (Hybrid)			Performance Metric 1					Performance Metric 2					Performance Metric 3				
		2012 Operating Cost	2012 Passenger Trips	Cost- Passenger Hybrid Weight (a)	Passengers per Revenue Hour					Passengers per Revenue Mile					Net Cost Per Passenger				
					2011	2012	Trend Factor Relative to Statewide Trend (b)	Size- Performance Weight (a) * (b)	Normalized Size- Performance Weight	2011	2012	Trend Factor Relative to Statewide Trend (c)	Size- Performance Weight (a) * (c)	Normalized Size- Performance Weight	2011	2012	Trend Factor Relative to Statewide Trend (d)	Size- Performance Weight (a) * (1/d)	Normalized Size- Performance Weight
1	WMATA Modes Together (Systemwide)	\$ 365,871,295	106,554,139	0.5358	49.48	51.17	1.01	0.5408	0.5364	3.25	3.30	1.01	0.5390	0.5337	\$ 1.47	\$ 1.47	0.98	0.5239	0.5220
2	VRE	\$ 48,554,916	4,702,197	0.0454	72.54	72.46	0.98	0.0442	0.0439	2.32	2.31	0.99	0.0447	0.0443	\$ 5.61	\$ 5.66	0.98	0.0447	0.0445
3	Hampton Roads Transit	\$ 87,712,374	18,264,848	0.1086	16.56	17.99	1.06	0.1151	0.1142	1.19	1.32	1.10	0.1196	0.1184	\$ 3.56	\$ 3.99	1.09	0.1188	0.1183
4	GRTC	\$ 44,529,303	9,609,001	0.0560	17.11	17.44	0.99	0.0558	0.0553	1.26	1.27	1.00	0.0559	0.0554	\$ 2.58	\$ 2.67	1.01	0.0567	0.0565
5	Fairfax County	\$ 66,611,080	10,895,833	0.0744	18.36	18.66	0.99	0.0738	0.0732	1.25	1.26	0.99	0.0737	0.0730	\$ 4.49	\$ 4.93	1.07	0.0796	0.0793
6	City of Alexandria Office of Transit Services and Programs	\$ 14,746,156	4,311,133	0.0216	25.64	25.24	0.96	0.0208	0.0206	2.93	2.89	0.98	0.0211	0.0209	\$ 2.11	\$ 1.99	0.92	0.0199	0.0199
7	PRTC	\$ 25,313,462	3,444,640	0.0264	20.37	20.84	1.00	0.0263	0.0261	1.08	1.08	0.99	0.0260	0.0258	\$ 4.46	\$ 4.59	1.00	0.0265	0.0264
8	Arlington County	\$ 10,195,023	2,630,421	0.0140	18.59	18.78	0.99	0.0138	0.0137	1.67	1.76	1.04	0.0146	0.0144	\$ 3.32	\$ 2.93	0.86	0.0121	0.0120
9	Loudoun County Office of Transportation Services	\$ 8,563,331	1,304,857	0.0093	25.46	26.23	1.01	0.0094	0.0093	0.75	0.77	1.01	0.0094	0.0093	\$ 2.12	\$ 2.49	1.14	0.0106	0.0106
10	Greater Roanoke Transit Company	\$ 8,764,553	2,437,402	0.0125	16.14	16.38	0.99	0.0124	0.0123	1.09	1.07	0.97	0.0121	0.0120	\$ 2.48	\$ 2.58	1.01	0.0127	0.0127
11	Charlottesville Area Transit	\$ 5,701,764	2,570,920	0.0108	26.03	28.81	1.08	0.0117	0.0116	2.44	2.70	1.10	0.0119	0.0118	\$ 2.31	\$ 2.14	0.91	0.0098	0.0098
12	Blacksburg Transit	\$ 5,269,855	3,517,813	0.0131	36.84	36.81	0.98	0.0128	0.0127	3.87	3.84	0.98	0.0129	0.0128	\$ 0.77	\$ 0.80	1.01	0.0132	0.0132
13	Greater Lynchburg Transit Company	\$ 6,433,345	2,291,250	0.0106	29.47	24.09	0.80	0.0084	0.0084	2.55	1.96	0.76	0.0080	0.0080	\$ 1.59	\$ 2.25	1.38	0.0146	0.0145
14	Williamsburg Area Transit Authority	\$ 6,841,759	2,774,884	0.0122	29.61	29.56	0.97	0.0118	0.0117	2.12	2.02	0.94	0.0115	0.0114	\$ 2.02	\$ 2.18	1.05	0.0128	0.0127
15	City of Harrisonburg Dept. of Public Transportation	\$ 3,488,001	2,535,828	0.0093	33.56	38.13	1.11	0.0103	0.0102	3.51	3.89	1.10	0.0101	0.0100	\$ 0.71	\$ 0.72	0.98	0.0091	0.0091
16	City of Fairfax	\$ 2,666,268	908,367	0.0043	26.34	25.24	0.94	0.0040	0.0040	2.08	1.87	0.89	0.0038	0.0037	\$ 2.51	\$ 2.61	1.02	0.0043	0.0043
17	City of Petersburg	\$ 3,199,438	663,358	0.0040	14.37	16.28	1.11	0.0044	0.0043	1.58	1.57	0.98	0.0039	0.0038	\$ 3.74	\$ 4.16	1.08	0.0043	0.0043
18	City of Radford	\$ 958,314	210,775	0.0012	0.00	0.00	1.00	0.0012	0.0012	0.00	0.00	1.00	0.0012	0.0012	\$ -	\$ -	1.00	0.0012	0.0012
19	City of Winchester	\$ 886,358	135,886	0.0010	6.42	7.64	1.16	0.0011	0.0011	0.60	0.63	1.05	0.0010	0.0010	\$ 5.41	\$ 5.71	1.03	0.0010	0.0010
20	VRT Loudoun (without uza measures)	\$ 827,057	149,489	0.0010	0.00	0.00	1.00	0.0010	0.0010	0.00	0.00	1.00	0.0010	0.0010	\$ -	\$ -	1.00	0.0010	0.0010
21	Loudoun County	\$ 2,578,411	470,889	0.0030	0.00	0.00	1.00	0.0030	0.0030	0.00	0.00	1.00	0.0030	0.0030	\$ -	\$ -	1.00	0.0030	0.0030
22	Town of Leesburg	\$ 695,761	127,065	0.0008	0.00	0.00	1.00	0.0008	0.0008	0.00	0.00	1.00	0.0008	0.0008	\$ -	\$ -	1.00	0.0008	0.0008
23	Central Shenandoah PDC	\$ 1,030,130	213,202	0.0013	0.00	0.00	1.00	0.0013	0.0013	0.00	0.00	1.00	0.0013	0.0013	\$ -	\$ -	1.00	0.0013	0.0013
24	VRT Staunton (without uza measures)	\$ 809,389	167,516	0.0010	0.00	0.00	1.00	0.0010	0.0010	0.00	0.00	1.00	0.0010	0.0010	\$ -	\$ -	1.00	0.0010	0.0010
25	VRT-Culpeper	\$ 1,379,550	153,213	0.0013	0.00	0.00	1.00	0.0013	0.0013	0.00	0.00	1.00	0.0013	0.0013	\$ -	\$ -	1.00	0.0013	0.0013
26	FRED	\$ 3,314,837	549,169	0.0037	9.76	10.18	1.02	0.0038	0.0038	0.68	0.66	0.96	0.0036	0.0035	\$ 5.83	\$ 5.53	0.93	0.0034	0.0034
27	JAUNT	\$ 4,829,621	269,419	0.0040	2.38	2.61	1.07	0.0042	0.0042	0.14	0.13	0.91	0.0036	0.0036	\$ 17.40	\$ 13.17	0.74	0.0029	0.0029
28	Bay Aging	\$ 2,579,534	164,929	0.0022	2.34	2.26	0.94	0.0021	0.0020	0.10	0.10	0.97	0.0021	0.0021	\$ 14.72	\$ 15.54	1.03	0.0022	0.0022
29	District Three Public Transit	\$ 1,709,114	193,027	0.0017	4.19	3.76	0.87	0.0015	0.0015	0.33	0.30	0.91	0.0015	0.0015	\$ 7.81	\$ 8.09	1.01	0.0017	0.0017
30	AASC / Four County Transit	\$ 1,665,651	148,036	0.0015	2.72	3.04	1.09	0.0017	0.0016	0.12	0.15	1.16	0.0018	0.0017	\$ 10.65	\$ 11.08	1.02	0.0015	0.0015
31	RADAR	\$ 933,316	76,108	0.0008	2.97	3.44	1.13	0.0009	0.0009	0.17	0.21	1.17	0.0010	0.0010	\$ 13.15	\$ 11.74	0.87	0.0007	0.0007
32	Danville Transit System	\$ 1,456,979	279,342	0.0017	10.87	10.26	0.92	0.0016	0.0016	0.68	0.61	0.90	0.0016	0.0015	\$ 3.66	\$ 3.75	1.00	0.0017	0.0017
33	Mountain Empire Older Citizens, Inc.	\$ 1,645,481	63,374	0.0013	1.10	1.06	0.94	0.0012	0.0012	0.06	0.06	1.01	0.0013	0.0013	\$ 25.47	\$ 24.96	0.96	0.0012	0.0012
34	Farmville Area Bus	\$ 587,397	126,733	0.0007	8.69	10.43	1.17	0.0009	0.0009	0.55	0.63	1.14	0.0008	0.0008	\$ 5.25	\$ 4.54	0.84	0.0006	0.0006
35	City of Bristol Virginia	\$ 508,459	95,053	0.0006	8.83	10.72	1.19	0.0007	0.0007	0.80	0.98	1.21	0.0007	0.0007	\$ 5.95	\$ 5.29	0.87	0.0005	0.0005
36	Greene County Transit, Inc.	\$ 644,876	62,137	0.0006	3.23	3.41	1.03	0.0006	0.0006	0.20	0.19	0.97	0.0006	0.0006	\$ 9.93	\$ 9.59	0.94	0.0006	0.0006
37	City of Suffolk	\$ 637,308	25,295	0.0005	0.00	0.00	1.00	0.0005	0.0005	0.00	0.00	1.00	0.0005	0.0005	\$ -	\$ -	1.00	0.0005	0.0005
38	Pulaski Area Transit	\$ 420,472	83,647	0.0005	5.46	5.85	1.05	0.0005	0.0005	0.45	0.43	0.94	0.0005	0.0005	\$ 4.08	\$ 4.23	1.01	0.0005	0.0005
39	Blackstone Area Bus	\$ 422,410	47,330	0.0004	2.84	3.29	1.13	0.0005	0.0005	0.11	0.11	1.06	0.0004	0.0004	\$ 9.06	\$ 8.62	0.93	0.0004	0.0004
40	Lake Area	\$ 118,353	11,894	0.0001	3.47	2.92	0.82	0.0001	0.0001	0.24	0.22	0.93	0.0001	0.0001	\$ 7.05	\$ 8.41	1.16	0.0001	0.0001
41	STAR Transit	\$ 379,090	71,788	0.0004	6.03	6.00	0.97	0.0004	0.0004	0.20	0.21	1.04	0.0005	0.0005	\$ 7.83	\$ 6.57	0.82	0.0004	0.0004
42	Town of Bluefield-Graham Transit	\$ 252,804	34,664	0.0003	4.24	5.01	1.15	0.0003	0.0003	0.28	0.33	1.17	0.0003	0.0003	\$ 7.45	\$ 7.07	0.93	0.0002	0.0002
43	Town of Altavista	\$ 82,430	18,875	0.0001	0.00	0.00	1.00	0.0001	0.0001	0.00	0.00	1.00	0.0001	0.0001	\$ -	\$ -	1.00	0.0001	0.0001
44	Town of Chincoteague	\$ 73,359	14,747	0.0001	14.11	12.30	0.85	0.0001	0.0001	0.97	0.83	0.85	0.0001	0.0001	\$ 4.07	\$ 4.51	1.08	0.0001	0.0001
	Statewide Total	\$ 745,888,384	183,380,493	1.0000	39.4	40.4		1.0000		2.61	2.64		1.0000		\$ 1.75	\$ 1.80		1.0000	

Virginia Department of Rail and Public Transportation (DRPT)

FY2014 Mid-Year Funding Allocation

Scenario 11

Select----->

HIGH FUNDING LEVELS (56,547,916)

Sequence	Recipient	FUNDING ALLOCATION \$ 14,136,979		\$ 14,136,979		\$ 28,273,958		\$ 56,547,916	
		Passengers per Revenue Hour		Passengers per Revenue Mile		Net Cost per Passenger		Total Funding	
		Normalized Size-Performance Weight	Passengers per Revenue Hour Performance Funding Allocation	Normalized Size-Performance Weight	Passengers per Revenue Mile Performance Funding Allocation	Normalized Size-Performance Weight	Net Cost per Passenger Performance Funding Allocation		
1	WMATA Modes Together (Systemwide)	0.53643	\$ 7,583,467	0.53366	\$ 7,544,386	0.52196	\$ 14,757,874	\$ 29,885,727	
2	VRE	0.04388	\$ 620,323	0.04429	\$ 626,144	0.04450	\$ 1,258,150	\$ 2,504,617	
3	Hampton Roads Transit	0.11419	\$ 1,614,369	0.11840	\$ 1,673,832	0.11832	\$ 3,345,401	\$ 6,633,602	
4	GRTC	0.05531	\$ 781,932	0.05540	\$ 783,148	0.05649	\$ 1,597,186	\$ 3,162,267	
5	Fairfax County	0.07318	\$ 1,034,496	0.07297	\$ 1,031,607	0.07926	\$ 2,240,953	\$ 4,307,055	
6	City of Alexandria Office of Transit Services and Programs	0.02063	\$ 291,625	0.02091	\$ 295,557	0.01987	\$ 561,767	\$ 1,148,949	
7	PRTC	0.02610	\$ 369,024	0.02577	\$ 364,252	0.02638	\$ 745,812	\$ 1,479,088	
8	Arlington County	0.01370	\$ 193,686	0.01444	\$ 204,145	0.01201	\$ 339,697	\$ 737,529	
9	Loudoun County Office of Transportation Services	0.00928	\$ 131,139	0.00933	\$ 131,858	0.01058	\$ 299,240	\$ 562,237	
10	Greater Roanoke Transit Company	0.01230	\$ 173,887	0.01201	\$ 169,729	0.01266	\$ 357,989	\$ 701,605	
11	Charlottesville Area Transit	0.01161	\$ 164,113	0.01176	\$ 166,214	0.00978	\$ 276,611	\$ 606,939	
12	Blacksburg Transit	0.01269	\$ 179,466	0.01278	\$ 180,630	0.01318	\$ 372,660	\$ 732,756	
13	Greater Lynchburg Transit Company	0.00836	\$ 118,130	0.00795	\$ 112,449	0.01453	\$ 410,721	\$ 641,300	
14	Williamsburg Area Transit Authority	0.01174	\$ 166,007	0.01135	\$ 160,461	0.01273	\$ 359,875	\$ 686,344	
15	City of Harrisonburg Dept. of Public Transportation	0.01018	\$ 143,870	0.01004	\$ 142,005	0.00907	\$ 256,323	\$ 542,198	
16	City of Fairfax	0.00396	\$ 55,922	0.00374	\$ 52,927	0.00431	\$ 122,001	\$ 230,850	
17	City of Petersburg	0.00434	\$ 61,293	0.00385	\$ 54,358	0.00427	\$ 120,834	\$ 236,485	
18	City of Radford	0.00121	\$ 17,066	0.00121	\$ 17,036	0.00121	\$ 34,286	\$ 68,388	
19	City of Winchester	0.00111	\$ 15,716	0.00100	\$ 14,144	0.00099	\$ 27,958	\$ 57,818	
20	VRT Loudoun (without uza measures)	0.00095	\$ 13,489	0.00095	\$ 13,466	0.00096	\$ 27,100	\$ 54,055	
21	Loudoun County	0.00299	\$ 42,239	0.00298	\$ 42,165	0.00300	\$ 84,858	\$ 169,262	
22	Town of Leesburg	0.00081	\$ 11,398	0.00080	\$ 11,378	0.00081	\$ 22,898	\$ 45,674	
23	Central Shenandoah PDC	0.00126	\$ 17,834	0.00126	\$ 17,803	0.00127	\$ 35,828	\$ 71,465	
24	VRT Staunton (without uza measures)	0.00099	\$ 14,012	0.00099	\$ 13,988	0.00100	\$ 28,151	\$ 56,151	
25	VRT-Culpeper	0.00133	\$ 18,825	0.00133	\$ 18,792	0.00134	\$ 37,819	\$ 75,436	
26	FRED	0.00375	\$ 53,080	0.00353	\$ 49,867	0.00343	\$ 96,981	\$ 199,928	
27	JAUNT	0.00422	\$ 59,591	0.00356	\$ 50,378	0.00292	\$ 82,686	\$ 192,655	
28	Bay Aging	0.00204	\$ 28,769	0.00210	\$ 29,711	0.00224	\$ 63,215	\$ 121,695	
29	District Three Public Transit	0.00145	\$ 20,511	0.00151	\$ 21,349	0.00168	\$ 47,618	\$ 89,477	
30	AASC / Four County Transit	0.00164	\$ 23,242	0.00175	\$ 24,675	0.00154	\$ 43,501	\$ 91,418	
31	RADAR	0.00094	\$ 13,244	0.00096	\$ 13,637	0.00072	\$ 20,450	\$ 47,331	
32	Danville Transit System	0.00159	\$ 22,440	0.00155	\$ 21,890	0.00173	\$ 48,966	\$ 93,296	
33	Mountain Empire Older Citizens, Inc.	0.00118	\$ 16,735	0.00128	\$ 18,089	0.00122	\$ 34,363	\$ 69,187	
34	Farmville Area Bus	0.00086	\$ 12,151	0.00084	\$ 11,810	0.00062	\$ 17,590	\$ 41,551	
35	City of Bristol Virginia	0.00071	\$ 9,978	0.00072	\$ 10,193	0.00052	\$ 14,670	\$ 34,842	
36	Greene County Transit, Inc.	0.00061	\$ 8,675	0.00058	\$ 8,186	0.00056	\$ 15,972	\$ 32,833	
37	City of Suffolk	0.00049	\$ 6,957	0.00049	\$ 6,945	0.00049	\$ 13,978	\$ 27,880	
38	Pulaski Area Transit	0.00053	\$ 7,474	0.00048	\$ 6,739	0.00051	\$ 14,526	\$ 28,739	
39	Blackstone Area Bus	0.00046	\$ 6,545	0.00043	\$ 6,128	0.00038	\$ 10,784	\$ 23,456	
40	Lake Area	0.00009	\$ 1,290	0.00010	\$ 1,462	0.00013	\$ 3,664	\$ 6,416	
41	STAR Transit	0.00043	\$ 6,136	0.00046	\$ 6,569	0.00037	\$ 10,383	\$ 23,088	
42	Town of Bluefield-Graham Transit	0.00030	\$ 4,269	0.00031	\$ 4,321	0.00024	\$ 6,885	\$ 15,475	
43	Town of Altavista	0.00011	\$ 1,496	0.00011	\$ 1,494	0.00011	\$ 3,006	\$ 5,997	
44	Town of Chincoteague	0.00008	\$ 1,066	0.00008	\$ 1,063	0.00010	\$ 2,726	\$ 4,855	
	Statewide	1.00000	\$ 14,136,979	1.00000	\$ 14,136,979	1.00000	\$ 28,273,958	\$ 56,547,916	

Virginia Department of Rail and Public Transportation (DRPT)

FY2014 Mid-Year Funding Allocation Summary by Agency

Scenario 11

HIGH FUNDING LEVELS (56,547,916)

Agency	Funding
WMATA ^o	\$ 29,885,727
VRE	\$ 2,504,617
Hampton Roads Transit	\$ 6,633,602
GRTC	\$ 3,162,267
Fairfax County	\$ 4,307,055
City of Alexandria Office of Transit Services and Programs	\$ 1,148,949
PRTC	\$ 1,479,088
Arlington County	\$ 737,529
Loudoun County*	\$ 731,499
Greater Roanoke Transit Company	\$ 701,605
Charlottesville Area Transit	\$ 606,939
Blacksburg Transit	\$ 732,756
Greater Lynchburg Transit Company	\$ 641,300
Williamsburg Area Transit Authority	\$ 686,344
City of Harrisonburg Dept. of Public Transportation	\$ 542,198
City of Fairfax	\$ 230,850
City of Petersburg	\$ 236,485
City of Radford	\$ 68,388
City of Winchester	\$ 57,818
VRT Loudoun (without uza measures)	\$ 54,055
Town of Leesburg	\$ 45,674
Central Shenandoah PDC	\$ 71,465
VRT Staunton (without uza measures)	\$ 56,151
VRT-Culpeper	\$ 75,436
FRED	\$ 199,928
JAUNT	\$ 192,655
Bay Aging	\$ 121,695
District Three Public Transit	\$ 89,477
AASC / Four County Transit	\$ 91,418
RADAR	\$ 47,331
Danville Transit System	\$ 93,296
Mountain Empire Older Citizens, Inc.	\$ 69,187
Farmville Area Bus	\$ 41,551
City of Bristol Virginia	\$ 34,842
Greene County Transit, Inc.	\$ 32,833
City of Suffolk	\$ 27,880
Pulaski Area Transit	\$ 28,739
Blackstone Area Bus	\$ 23,456
Lake Area	\$ 6,416
STAR Transit	\$ 23,088
Town of Bluefield-Graham Transit	\$ 15,475
Town of Altavista	\$ 5,997
Town of Chincoteague	\$ 4,855
TOTAL FUNDING	\$ 56,547,916

Notes

o.Includes WMATA Rail, Bus and Paratransit Allocation

**Includes Loudoun County Office of Transportation Services and Loudoun County (VRT) Allocation*

Virginia Department of Rail and Public Transportation (DRPT)

FY2014 Mid-Year Funding Allocation- Comparison of LOW and HIGH Funding Levels

Scenario 11

Recipient	LOW FUNDING LEVELS (\$51,887,606)	HIGH FUNDING LEVELS (\$56,547,916)
WMATA ^o	\$ 27,422,740	\$ 29,885,727
VRE	\$ 2,298,203	\$ 2,504,617
Hampton Roads Transit	\$ 6,086,904	\$ 6,633,602
GRTC	\$ 2,901,653	\$ 3,162,267
Fairfax County	\$ 3,952,096	\$ 4,307,055
City of Alexandria Office of Transit Services and Programs	\$ 1,054,260	\$ 1,148,949
PRTC	\$ 1,357,191	\$ 1,479,088
Arlington County	\$ 676,746	\$ 737,529
Loudoun County*	\$ 671,214	\$ 731,499
Greater Roanoke Transit Company	\$ 643,783	\$ 701,605
Charlottesville Area Transit	\$ 556,919	\$ 606,939
Blacksburg Transit	\$ 672,367	\$ 732,756
Greater Lynchburg Transit Company	\$ 588,448	\$ 641,300
Williamsburg Area Transit Authority	\$ 629,780	\$ 686,344
City of Harrisonburg Dept. of Public Transportation	\$ 497,513	\$ 542,198
City of Fairfax	\$ 211,825	\$ 230,850
City of Petersburg	\$ 216,995	\$ 236,485
City of Radford	\$ 62,752	\$ 68,388
City of Winchester	\$ 53,053	\$ 57,818
VRT Loudoun (without uza measures)	\$ 49,600	\$ 54,055
Town of Leesburg	\$ 41,910	\$ 45,674
Central Shenandoah PDC	\$ 65,575	\$ 71,465
VRT Staunton (without uza measures)	\$ 51,524	\$ 56,151
VRT-Culpeper	\$ 69,219	\$ 75,436
FRED	\$ 183,451	\$ 199,928
JAUNT	\$ 176,778	\$ 192,655
Bay Aging	\$ 111,666	\$ 121,695
District Three Public Transit	\$ 82,103	\$ 89,477
AASC / Four County Transit	\$ 83,884	\$ 91,418
RADAR	\$ 43,431	\$ 47,331
Danville Transit System	\$ 85,607	\$ 93,296
Mountain Empire Older Citizens, Inc.	\$ 63,485	\$ 69,187
Farmville Area Bus	\$ 38,126	\$ 41,551
City of Bristol Virginia	\$ 31,971	\$ 34,842
Greene County Transit, Inc.	\$ 30,127	\$ 32,833
City of Suffolk	\$ 25,583	\$ 27,880
Pulaski Area Transit	\$ 26,370	\$ 28,739
Blackstone Area Bus	\$ 21,523	\$ 23,456
Lake Area	\$ 5,887	\$ 6,416
STAR Transit	\$ 21,185	\$ 23,088
Town of Bluefield-Graham Transit	\$ 14,200	\$ 15,475
Town of Altavista	\$ 5,502	\$ 5,997
Town of Chincoteague	\$ 4,455	\$ 4,855
Statewide	\$ 51,887,606	\$ 56,547,916

Notes

^o Includes WMATA Rail, Bus and Paratransit Allocation

* Includes Loudoun County Office of Transportation Services and Loudoun County (VRT) Allocation