

Summary of Capital Grants by Applicant (\$000)

District	Applicant	2015			2016			2017			2018			2019			2015-2019 Total		
		Gross	Non-Federal	Variance	Gross	Non-Federal	Variance	Gross	Non-Federal	Variance	Gross	Non-Federal	Variance	Gross	Non-Federal	Variance	Gross	Non-Federal	Variance
		\$ 56,104	\$ 60,801	\$ 4,698	\$ 45,831	\$ 44,219	\$ (1,612)	\$ 59,437	\$ 57,476	\$ (1,961)	\$ 46,433	\$ 38,561	\$ (7,873)	\$ 57,346	\$ 59,420	\$ 2,074	\$ 265,151	\$ 260,476	\$ (4,674)
		\$ 51,650	\$ 57,659	\$ 6,009	\$ 51,252	\$ 56,926	\$ 5,674	\$ 46,266	\$ 51,095	\$ 4,829	\$ 30,480	\$ 34,182	\$ 3,701	\$ 21,239	\$ 19,961	\$ (1,278)	\$ 200,888	\$ 219,823	\$ 18,935
		\$ 11,791	\$ 8,921	\$ (2,870)	\$ 10,778	\$ 7,903	\$ (2,875)	\$ 11,093	\$ 8,251	\$ (2,841)	\$ 11,209	\$ 8,331	\$ (2,878)	\$ 11,707	\$ 8,908	\$ (2,799)	\$ 56,577	\$ 42,314	\$ (14,263)
		\$ 119,544	\$ 127,381	\$ 7,837	\$ 107,861	\$ 109,048	\$ 1,187	\$ 116,796	\$ 116,822	\$ 27	\$ 88,123	\$ 81,073	\$ (7,050)	\$ 90,292	\$ 88,289	\$ (2,003)	\$ 522,616	\$ 522,614	\$ (2)
		\$ 2,292	\$ 3,665	\$ 1,373	\$ 1,633	\$ 2,612	\$ 979	\$ 4,875	\$ 7,800	\$ 2,925	\$ 3,258	\$ 5,212	\$ 1,954	\$ 3,575	\$ 5,720	\$ 2,145	\$ 15,634	\$ 25,009	\$ 9,376
		\$ 3,225	\$ 1,614	\$ (1,611)	\$ 2,432	\$ 1,133	\$ (1,299)	\$ 1,282	\$ 644	\$ (638)	\$ 1,266	\$ 825	\$ (441)	\$ 797	\$ 631	\$ (166)	\$ 9,002	\$ 4,847	\$ (4,155)
		\$ 56	\$ 42	\$ (14)	\$ 45	\$ 27	\$ (19)	\$ 49	\$ 28	\$ (20)	\$ 172	\$ 131	\$ (42)	\$ 352	\$ 297	\$ (56)	\$ 675	\$ 525	\$ (150)
		\$ 14	\$ 12	\$ (2)	\$ 30	\$ 26	\$ (5)	\$ 15	\$ 13	\$ (2)	\$ 15	\$ 13	\$ (2)	\$ 30	\$ 26	\$ (5)	\$ 105	\$ 89	\$ (17)
		\$ 291	\$ 241	\$ (50)	\$ 720	\$ 603	\$ (117)	\$ 945	\$ 303	\$ (642)	\$ 364	\$ 303	\$ (61)	\$ 169	\$ 139	\$ (30)	\$ 2,489	\$ 1,588	\$ (901)
		\$ 429	\$ 136	\$ (293)	\$ 235	\$ 74	\$ (161)	\$ 204	\$ 65	\$ (139)	\$ 230	\$ 73	\$ (157)	\$ 100	\$ 31	\$ (69)	\$ 1,198	\$ 379	\$ (819)
		\$ 120	\$ 73	\$ (47)	\$ 61	\$ 37	\$ (24)	\$ 196	\$ 165	\$ (31)	\$ 54	\$ 41	\$ (13)	\$ 577	\$ 470	\$ (107)	\$ 1,009	\$ 786	\$ (223)
		\$ 82	\$ 131	\$ 49	\$ 73	\$ 117	\$ 44	\$ 82	\$ 131	\$ 49	\$ 110	\$ 175	\$ 66	\$ 73	\$ 117	\$ 44	\$ 420	\$ 671	\$ 252
		\$ 38	\$ 30	\$ (8)	\$ 137	\$ 113	\$ (24)	\$ 9	\$ 3	\$ (6)	\$ 62	\$ 50	\$ (12)	\$ 118	\$ 98	\$ (20)	\$ 364	\$ 294	\$ (70)
		\$ 144	\$ 120	\$ (24)	\$ 283	\$ 233	\$ (50)	\$ 441	\$ 371	\$ (70)	\$ 147	\$ 121	\$ (26)	\$ 119	\$ 97	\$ (21)	\$ 1,133	\$ 943	\$ (190)
		\$ 1,809	\$ 845	\$ (963)	\$ 2,396	\$ 1,020	\$ (1,375)	\$ 2,062	\$ 1,446	\$ (615)	\$ 1,465	\$ 1,191	\$ (274)	\$ 1,710	\$ 1,402	\$ (308)	\$ 9,440	\$ 5,905	\$ (3,535)
		\$ 2,072	\$ 3,290	\$ 1,218	\$ 2,076	\$ 3,303	\$ 1,227	\$ 2,135	\$ 3,396	\$ 1,262	\$ 2,194	\$ 3,492	\$ 1,297	\$ 2,256	\$ 3,590	\$ 1,334	\$ 10,734	\$ 17,071	\$ 6,338
		\$ 627	\$ 1,001	\$ 375	\$ 2,467	\$ 3,944	\$ 1,478	\$ 34	\$ 53	\$ 19	\$ 703	\$ 1,124	\$ 421	\$ 662	\$ 1,058	\$ 396	\$ 4,492	\$ 7,181	\$ 2,689
		\$ 4,525	\$ 7,195	\$ 2,670	\$ 3,940	\$ 6,284	\$ 2,345	\$ 2,621	\$ 4,169	\$ 1,549	\$ 4,501	\$ 7,179	\$ 2,677	\$ 4,755	\$ 7,544	\$ 2,790	\$ 20,341	\$ 32,371	\$ 12,030
		\$ 46,035	\$ 32,182	\$ (13,853)	\$ 42,784	\$ 29,574	\$ (13,210)	\$ 44,833	\$ 30,546	\$ (14,288)	\$ 44,854	\$ 30,576	\$ (14,278)	\$ 44,856	\$ 30,581	\$ (14,276)	\$ 223,363	\$ 153,458	\$ (69,905)
		\$ 17,975	\$ 21,435	\$ 3,460	\$ 27,317	\$ 36,383	\$ 9,066	\$ 21,579	\$ 28,122	\$ 6,543	\$ 9,181	\$ 14,687	\$ 5,506	\$ 11,580	\$ 18,525	\$ 6,945	\$ 87,632	\$ 119,152	\$ 31,521
		\$ 12,122	\$ 19,395	\$ 7,273	\$ 4,925	\$ 7,880	\$ 2,955	\$ 1,950	\$ 3,120	\$ 1,170	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,997	\$ 30,395	\$ 11,398
		\$ 36	\$ 53	\$ 17	\$ 5	\$ 7	\$ 2	\$ 1,050	\$ 1,680	\$ 630	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,091	\$ 1,740	\$ 649
		\$ 17,313	\$ 27,625	\$ 10,312	\$ 2,385	\$ 3,758	\$ 1,373	\$ 6,870	\$ 10,976	\$ 4,106	\$ 6,885	\$ 10,998	\$ 4,113	\$ 6,420	\$ 10,248	\$ 3,828	\$ 39,873	\$ 63,605	\$ 23,732
		\$ 5,949	\$ 1,832	\$ (4,116)	\$ 6,679	\$ 2,070	\$ (4,608)	\$ 8,831	\$ 2,757	\$ (6,074)	\$ 9,060	\$ 2,827	\$ (6,233)	\$ 6,867	\$ 2,123	\$ (4,744)	\$ 37,385	\$ 11,610	\$ (25,776)
		\$ 3,806	\$ 6,069	\$ 2,263	\$ 5,469	\$ 8,719	\$ 3,250	\$ 14,620	\$ 19,963	\$ 5,343	\$ 3,532	\$ 2,026	\$ (1,506)	\$ 4,834	\$ 5,281	\$ 447	\$ 32,261	\$ 42,058	\$ 9,797
		\$ 585	\$ 395	\$ (190)	\$ 1,769	\$ 1,131	\$ (638)	\$ 2,115	\$ 1,070	\$ (1,045)	\$ 69	\$ 30	\$ (40)	\$ 443	\$ 313	\$ (130)	\$ 4,980	\$ 2,938	\$ (2,042)
		\$ 95,773	\$ 104,354	\$ 8,581	\$ 79,050	\$ 80,214	\$ 1,164	\$ 81,157	\$ 82,244	\$ 1,087	\$ 64,179	\$ 61,474	\$ (2,705)	\$ 66,431	\$ 65,074	\$ (1,357)	\$ 386,589	\$ 393,359	\$ 6,770
		\$ 119,544	\$ 127,381	\$ 7,837	\$ 107,861	\$ 109,048	\$ 1,187	\$ 116,796	\$ 116,822	\$ 27	\$ 88,123	\$ 81,073	\$ (7,050)	\$ 90,292	\$ 88,289	\$ (2,003)	\$ 522,616	\$ 522,614	\$ (2)

*WMATA Members include Alexandria Transit Company, Northern Virginia Transportation Commission, Arlington County, City of Alexandria, City of Fairfax, and Fairfax County

Summary of Capital Grants by District (\$000)

District	Gross	Non-Federal	Variance	Gross	Non-Federal	Variance	Gross	Non-Federal	Variance	Gross	Non-Federal	Variance	Gross	Non-Federal	Variance	Gross	Non-Federal	Variance
Bristol	\$ 14	\$ 12	\$ (2)	\$ 30	\$ 26	\$ (5)	\$ 15	\$ 13	\$ (2)	\$ 15	\$ 13	\$ (2)	\$ 30	\$ 26	\$ (5)	\$ 105	\$ 89	\$ (17)
Culpeper	\$ 56	\$ 42	\$ (14)	\$ 45	\$ 27	\$ (19)	\$ 49	\$ 28	\$ (20)	\$ 172	\$ 131	\$ (42)	\$ 352	\$ 297	\$ (56)	\$ 675	\$ 525	\$ (150)
Fredericksburg	\$ 144	\$ 120	\$ (24)	\$ 283	\$ 233	\$ (50)	\$ 441	\$ 371	\$ (70)	\$ 147	\$ 121	\$ (26)	\$ 119	\$ 97	\$ (21)	\$ 1,133	\$ 943	\$ (190)
Hampton Roads	\$ 5,192	\$ 7,721	\$ 2,529	\$ 5,782	\$ 7,532	\$ 1,750	\$ 4,817	\$ 5,371	\$ 553	\$ 4,680	\$ 7,383	\$ 2,704	\$ 5,270	\$ 7,974	\$ 2,704	\$ 25,741	\$ 35,980	\$ 10,240
Lynchburg	\$ 1,809	\$ 845	\$ (963)	\$ 2,396	\$ 1,020	\$ (1,375)	\$ 2,062	\$ 1,446	\$ (615)	\$ 1,465	\$ 1,191	\$ (274)	\$ 1,710	\$ 1,402	\$ (308)	\$ 9,440	\$ 5,905	\$ (3,535)
Northern Virginia	\$ 105,528	\$ 112,255	\$ 6,728	\$ 91,197	\$ 91,003	\$ (194)	\$ 104,608	\$ 104,964	\$ 356	\$ 76,770	\$ 66,327	\$ (10,444)	\$ 78,132	\$ 72,478	\$ (5,654)	\$ 456,235	\$ 447,026	\$ (9,209)
Richmond	\$ 2,501	\$ 3,426	\$ 925	\$ 2,311	\$ 3,377	\$ 1,066	\$ 2,338	\$ 3,461	\$ 1,123	\$ 2,424	\$ 3,564	\$ 1,140	\$ 2,356	\$ 3,621	\$ 1,265	\$ 11,931	\$ 17,450	\$ 5,519
Salem	\$ 3,972	\$ 2,688	\$ (1,284)	\$ 4,959	\$ 5,114	\$ 155	\$ 1,511	\$ 862	\$ (649)	\$ 2,023	\$ 1,990	\$ (33)	\$ 2,037	\$ 2,159	\$ 122	\$ 14,503	\$ 12,814	\$ (1,689)
Staunton	\$ 329	\$ 272	\$ (57)	\$ 857	\$ 715	\$ (142)	\$ 954	\$ 306	\$ (648)	\$ 426	\$ 353	\$ (73)	\$ 287	\$ 236	\$ (51)	\$ 2,853	\$ 1,882	\$ (971)
TOTAL	\$ 119,544	\$ 127,381	\$ 7,837	\$ 107,861	\$ 109,048	\$ 1,187	\$ 116,796	\$ 116,822	\$ 27	\$ 88,123	\$ 81,073	\$ (7,050)	\$ 90,292	\$ 88,289	\$ (2,003)	\$ 522,616	\$ 522,614	\$ (2)

Virginia Department of Rail and Public Transportation

FY 2015 - FY 2019 Summary of Estimated Sources and Uses of Commonwealth Capital Funding For TSDAC Discussion

Thousands of Year-of-Expenditure Dollars

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Total
Revenues						
Mass Transit Trust Fund	\$ 68,417	\$ 55,137	\$ 57,159	\$ 58,795	\$ 60,481	\$ 299,989
Capital Bonds	60,000	60,000	60,000	60,000	33,263	273,263
Total Sources	\$ 128,417	\$ 115,137	\$ 117,159	\$ 118,795	\$ 93,744	\$ 573,252
Estimated Allocations - Gross Project Cost Method						
Non 5311 Recipients	\$ 119,544	\$ 107,861	\$ 116,796	\$ 88,123	\$ 90,292	\$ 522,616
5311 Recipients	1,086	1,530	924	1,720	1,118	6,378
Total Uses	\$ 120,630	\$ 109,391	\$ 117,720	\$ 89,843	\$ 91,410	\$ 528,994
Surplus / (Deficit)	\$ 7,787	\$ 5,746	\$ (561)	\$ 28,952	\$ 2,334	\$ 44,258
Estimated Allocations - Non-Federal Share Method						
Non 5311 Recipients	\$ 127,381	\$ 109,048	\$ 116,822	\$ 81,073	\$ 88,289	\$ 522,614
5311 Recipients	1,086	1,530	924	1,720	1,118	6,378
Total Uses	\$ 128,467	\$ 110,578	\$ 117,746	\$ 82,793	\$ 89,407	\$ 528,992
Surplus / (Deficit)	\$ (50)	\$ 4,559	\$ (587)	\$ 36,002	\$ 4,337	\$ 44,260

FY 2015
Other Projects
(\$000)

District	Applicant	Item	Federal Funding	Assumed Federal Funding Type	Tier	Total Project Cost	Non-Federal Cost	Gross			Non-Federal (Excluding 5307)			Variance
								Proposed State Match %	Total Proposed State Funds	Effective State Match	Proposed State Match %	Total Proposed State Funds	Effective State Match	
					1	Rolling Stock		50%	\$ 56,104		80%	\$ 60,801		\$ 4,698
					2	Infrastructure/Facilities		25%	\$ 51,650		40%	\$ 57,659		\$ 6,009
					3	Other		15%	\$ 11,791		22%	\$ 8,921		\$ (2,870)
					Total				\$ 119,544			\$ 127,381		\$ 7,837
District	Applicant	Item	Federal Funding	Assumed Federal Funding Type	Tier	Total Project Cost	Non-Federal Cost	Proposed State Match %	Proposed State Funds	Effective State Match	Proposed State Match %	Proposed State Funds	Effective State Match	Variance
Northern Virginia	Alexandria Transit Company	Purchase Support Vehicles	-		3	112	112	15%	\$ 17	15%	22%	\$ 25	22%	\$ 8
Northern Virginia	Alexandria Transit Company	Purchase Replacement Bus 35-ft	-		1	4,550	4,550	50%	\$ 2,275	50%	80%	\$ 3,640	80%	\$ 1,365
Salem	Blacksburg Transit	Dynamic Bus Routing & Scheduling Study	-		1	-	-	0%	\$ -	0%	0%	\$ -	0%	\$ -
Salem	Blacksburg Transit	Purchase Bike Racks, ITS or Misc. Equipment	6	Flexible STP	3	8	2	15%	\$ 1	15%	22%	\$ 0	6%	\$ (1)
Salem	Blacksburg Transit	Purchase Radios	19	Flexible STP	3	24	5	15%	\$ 4	15%	22%	\$ 1	5%	\$ (3)
Salem	Blacksburg Transit	Purchase Passenger Shelters (Bus Shelters)	30	Flexible STP	2	38	8	25%	\$ 8	20%	40%	\$ 3	8%	\$ (4)
Salem	Blacksburg Transit	Purchase ADP Hardware	79	Flexible STP	3	99	20	15%	\$ 15	15%	22%	\$ 4	4%	\$ (10)
Salem	Blacksburg Transit	Purchase Expansion Vans	87	Flexible STP	1	109	22	50%	\$ 21	19%	80%	\$ 18	16%	\$ (3)
Salem	Blacksburg Transit	Purchase ADP Software	120	Flexible STP	3	150	30	15%	\$ 23	15%	22%	\$ 7	4%	\$ (16)
Salem	Blacksburg Transit	Purchase Support Vehicles	138	Flexible STP	3	173	35	15%	\$ 26	15%	22%	\$ 8	4%	\$ (18)
Salem	Blacksburg Transit	Purchase Shop Equipment	174	Flexible STP	3	218	44	15%	\$ 33	15%	22%	\$ 10	4%	\$ (23)
Salem	Blacksburg Transit	Purchase Replacement Vans	770	Flexible STP	1	963	193	50%	\$ 183	19%	80%	\$ 154	16%	\$ (29)
Salem	Blacksburg Transit	Regional transit facilities-mini hubs	840	Flexible STP	2	1,050	210	25%	\$ 200	19%	40%	\$ 84	8%	\$ (116)
Salem	Blacksburg Transit	Purchase Expansion Bus 40-ft	1,626	Flexible STP	1	2,282	456	50%	\$ 433	19%	80%	\$ 365	16%	\$ (68)
Salem	Blacksburg Transit	Construction of Rail Related Facilities	9,600	Flexible STP	2	12,000	2,400	25%	\$ 2,280	19%	40%	\$ 960	8%	\$ (1,320)
Culpeper	Charlottesville Area Transit	Purchase Misc Equipment	51	Flexible STP	3	64	13	15%	\$ 10	15%	22%	\$ 3	4%	\$ (7)
Culpeper	Charlottesville Area Transit	Purchase Replacement Bus < 30-ft	198	Flexible STP	1	247	49	50%	\$ 47	19%	80%	\$ 39	16%	\$ (7)
Bristol	City of Bristol Virginia	Purchase Replacement Bus < 30-ft	60	Flexible STP	1	75	15	50%	\$ 14	19%	80%	\$ 12	16%	\$ (2)
Staunton	City of Harrisonburg Dept. of P	Purchase Route Signage (Bus Stop Signs)	2	Flexible STP	3	2	-	15%	\$ -	0%	22%	\$ -	0%	\$ -
Staunton	City of Harrisonburg Dept. of P	Purchase of Bike Racks, ITS or Misc. Equipme	8	Flexible STP	3	10	2	15%	\$ 2	15%	22%	\$ 0	4%	\$ (1)
Staunton	City of Harrisonburg Dept. of P	Shop Equipment	12	Flexible STP	3	15	3	15%	\$ 4	15%	22%	\$ 1	4%	\$ (2)
Staunton	City of Harrisonburg Dept. of P	Purchase Passenger Shelters (Bus Shelters)	17	Flexible STP	2	21	4	25%	\$ 4	18%	40%	\$ 2	8%	\$ (2)
Staunton	City of Harrisonburg Dept. of P	Purchase Replacement Bus < 30-ft	192	Flexible STP	1	240	48	50%	\$ 46	19%	80%	\$ 38	16%	\$ (7)
Staunton	City of Harrisonburg Dept. of P	Purchase Replacement Bus 35-ft	1,000	Flexible STP	1	1,250	250	50%	\$ 238	19%	80%	\$ 200	16%	\$ (38)
Richmond	City of Petersburg	Purchase Support Vehicles	20	Other	3	25	5	15%	\$ 4	15%	22%	\$ 1	4%	\$ (3)
Richmond	City of Petersburg	Other capital projects	240	Other	3	300	60	15%	\$ 45	15%	22%	\$ 13	4%	\$ (32)
Richmond	City of Petersburg	Purchase Expansion Bus 35-ft	304	Other	3	380	76	50%	\$ 190	50%	80%	\$ 61	16%	\$ (129)
Richmond	City of Petersburg	Purchase Replacement Bus 35-ft	304	Other	1	380	76	50%	\$ 190	50%	80%	\$ 61	16%	\$ (129)
Salem	City of Radford	Purchase Shop Equipment	60	Flexible STP	3	75	15	15%	\$ 11	15%	22%	\$ 3	4%	\$ (8)
Salem	City of Radford	ADP Software	102	Flexible STP	3	128	26	15%	\$ 19	15%	22%	\$ 6	4%	\$ (13)
Salem	City of Radford	Purchase ADP Hardware	115	Flexible STP	3	144	29	15%	\$ 22	15%	22%	\$ 6	4%	\$ (15)
Salem	City of Radford	Purchase Replacement Bus < 30-ft	288	Flexible STP	1	360	72	50%	\$ 68	19%	80%	\$ 58	16%	\$ (11)
Hampton Roads	City of Suffolk	Purchase Passenger Shelters (Bus Shelters)	-		2	36	36	25%	\$ 9	25%	40%	\$ 14	40%	\$ 5
Hampton Roads	City of Suffolk	Purchase Expansion Bus < 30-ft	-		1	73	73	50%	\$ 37	50%	80%	\$ 58	80%	\$ 22
Hampton Roads	City of Suffolk	Purchase Replacement Bus < 30-ft	-		1	73	73	50%	\$ 37	50%	80%	\$ 58	80%	\$ 22
Staunton	City of Winchester	Purchase Route Signage (Bus Stop Signs)	2	Flexible STP	3	2	-	15%	\$ -	0%	22%	\$ -	0%	\$ -
Staunton	City of Winchester	Purchase Passenger Shelters (Bus Shelters)	14	Flexible STP	2	18	4	25%	\$ 4	21%	40%	\$ 2	9%	\$ (2)
Staunton	City of Winchester	Purchase Expansion Vans	48	Flexible STP	1	60	12	50%	\$ 11	19%	80%	\$ 10	16%	\$ (2)
Staunton	City of Winchester	Purchase Replacement Vans	96	Flexible STP	1	120	24	50%	\$ 23	19%	80%	\$ 19	16%	\$ (4)
Fredericksburg	Fredericksburg Regional Trans	Purchase Bike Racks, ITS or Misc. Equipment	8	Flexible STP	3	10	2	15%	\$ 2	15%	22%	\$ 0	4%	\$ (1)
Fredericksburg	Fredericksburg Regional Trans	Purchase Expansion Bus < 30-ft	600	Flexible STP	1	750	150	50%	\$ 143	19%	80%	\$ 120	16%	\$ (23)
Lynchburg	Greater Lynchburg Transit Com	Purchase Shop Equipment	40	Flexible STP	3	50	10	15%	\$ 8	15%	22%	\$ 2	4%	\$ (5)
Lynchburg	Greater Lynchburg Transit Com	Purchase Passenger Shelters (Bus Shelters)	45	Flexible STP	2	56	11	25%	\$ 10	19%	40%	\$ 4	8%	\$ (6)
Lynchburg	Greater Lynchburg Transit Com	Purchase Replacement Bus Articulated	64	Flexible STP	1	80	16	50%	\$ 15	19%	80%	\$ 13	16%	\$ (2)
Lynchburg	Greater Lynchburg Transit Com	Purchase Support Vehicles	138	Flexible STP	3	172	34	15%	\$ 26	15%	22%	\$ 7	4%	\$ (18)
Lynchburg	Greater Lynchburg Transit Com	Purchase Spare Parts, ACM Items	146	Flexible STP	3	182	36	15%	\$ 27	15%	22%	\$ 8	4%	\$ (19)
Lynchburg	Greater Lynchburg Transit Com	Purchase Replacement Bus < 30-ft	850	Flexible STP	1	1,063	213	50%	\$ 202	19%	80%	\$ 170	16%	\$ (32)
Lynchburg	Greater Lynchburg Transit Com	Bus Construction Admin/Maint Facility	6,400	Flexible STP	2	8,000	1,600	25%	\$ 1,520	19%	40%	\$ 640	8%	\$ (880)
Richmond	Greater Richmond Transit Com	Purchase Misc Equipment	8	5307	3	10	2	15%	\$ 2	15%	22%	\$ 2	22%	\$ 1
Richmond	Greater Richmond Transit Com	Purchase Shop Equipment	40	5307	3	50	10	15%	\$ 8	15%	22%	\$ 11	22%	\$ 4
Richmond	Greater Richmond Transit Com	ADP Hardware	96	5307	3	120	24	15%	\$ 18	15%	22%	\$ 26	22%	\$ 8
Richmond	Greater Richmond Transit Com	Purchase Surveillance / Security Equipment	103	5307	3	129	26	15%	\$ 19	15%	22%	\$ 28	22%	\$ 9
Richmond	Greater Richmond Transit Com	Transit enhancement program	103	5307	3	129	26	15%	\$ 19	15%	22%	\$ 28	22%	\$ 9
Richmond	Greater Richmond Transit Com	Debt Service for Bus Equipment or Facilities	120	5307	2	150	30	25%	\$ 38	25%	40%	\$ 60	40%	\$ 23
Richmond	Greater Richmond Transit Com	ADP Software	680	5307	3	850	170	15%	\$ 128	15%	22%	\$ 187	22%	\$ 60
Richmond	Greater Richmond Transit Com	Purchase Replacement Vans	1,018	5307	1	1,273	255	50%	\$ 637	50%	80%	\$ 1,018	80%	\$ 382
Richmond	Greater Richmond Transit Com	Purchase Replacement Bus 40-ft	1,928	5307	1	2,410	482	50%	\$ 1,205	50%	80%	\$ 1,028	80%	\$ 723
Salem	Greater Roanoke Transit Comp	ADP Software	4	5307	3	5	1	15%	\$ 1	15%	22%	\$ 1	22%	\$ 0
Salem	Greater Roanoke Transit Comp	Purchase Shop Equipment	10	5307	3	12	2	15%	\$ 2	15%	22%	\$ 3	22%	\$ 1
Salem	Greater Roanoke Transit Comp	ADP Hardware	10	5307	3	13	3	15%	\$ 2	15%	22%	\$ 3	22%	\$ 1
Salem	Greater Roanoke Transit Comp	Support Vehicles	24	5307	3	30	6	15%	\$ 5	15%	22%	\$ 7	22%	\$ 2
Salem	Greater Roanoke Transit Comp	Bus Rehab/Renovation of Maint Facility	160	5307	2	200	40	25%	\$ 50	25%	40%	\$ 80	40%	\$ 30
Salem	Greater Roanoke Transit Comp	Purchase Replacement Bus Articulated	160	5307	1	200	40	50%	\$ 100	50%	80%	\$ 160	80%	\$ 60
Salem	Greater Roanoke Transit Comp	Bus Rehab/Renovation of Admin Building	200	5307	2	250	50	25%	\$ 63	25%	40%	\$ 100	40%	\$ 38
Salem	Greater Roanoke Transit Comp	Purchase Expansion Bus < 30-ft	288	5307	1	360	72	50%	\$ 180	50%	80%	\$ 288	80%	\$ 108
Salem	Greater Roanoke Transit Comp	Purchase Communication Systems	360	5307	1	450	90	50%	\$ 225	50%	80%	\$ 360	80%	\$ 135
Hampton Roads	Hampton Roads Transit	ADA Operating	-		-	-	-	0%	\$ -	0%	0%	\$ -	0%	\$ -
Hampton Roads	Hampton Roads Transit	Preventive Maintenance	-		-	-	-	0%	\$ -	0%	0%	\$ -	0%	\$ -
Hampton Roads	Hampton Roads Transit	Preventive Maintenance/Capital Cost of Contra	-		-	-	-	0%	\$ -	0%	0%	\$ -	0%	\$ -
Hampton Roads	Hampton Roads Transit	Purchase Route Signage (Bus Stop Signs)	200	5307	3	250	50	15%	\$ 38	15%	22%	\$ 55	22%	\$ 18
Hampton Roads	Hampton Roads Transit	Purchase Spare Parts, ACM Items	475	5307	3	594	119	15%	\$ 89	15%	22%	\$ 131	22%	\$ 42
Hampton Roads	Hampton Roads Transit	Purchase Replacement Vans	583	5307	1	729	146	50%	\$ 365	50%	80%	\$ 583	80%	\$ 219
Hampton Roads	Hampton Roads Transit	ADP Software	1,145	5307	3	1,431	286	15%	\$ 215	15%	22%	\$ 315	22%	\$ 100
Hampton Roads	Hampton Roads Transit	Debt Service for Bus Equipment or Facilities	1,662	5307	1	2,077	415	50%	\$ 1,039	50%	80%	\$ 1,662	80%	\$ 623
Hampton Roads	Hampton Roads Transit	Transit Bus Replacement	4,450	5307	1	5,562	1,112	50%	\$ 2,781	50%	80%	\$ 2,460	80%	\$ 1,669
Northern Virginia	Northern Virginia Transportati	Metro Matters Program	-		1	53	53	50%	\$ 27	50%	80%	\$ 42	80%	\$ 16
Northern Virginia	Northern Virginia Transportati	WMATA Project Development	-		3	825	825	15%	\$ 124	15%	22%	\$ 182	22%	\$ 58
Northern Virginia	Northern Virginia Transportati	WMATA Debt Service	-		3	12,101	12,101	15%	\$ 1,815	15%	22%	\$ 2,662	22%	\$ 847
Northern Virginia	Northern Virginia Transportati	WMATA Capital Improvement Program-RR 26%	33,881	Other	1	58,406	24,525	50%	\$ 29,203	50%	80%	\$ 19,620	34%	\$ (9,583)
Northern Virginia	Northern Virginia Transportati	WMATA Capital Improvement Program-IF 22%	21,561	Other	2	37,167	15,606	25%	\$ 9,292	25%	40%	\$ 6,243	17%	\$ (3,049)
Northern Virginia	Northern Virginia Transportati	WMATA Capital Improvement Program-OTH 5%	21,561	Other	3	37,167	15,606	15%	\$ 5,725	15%	22%	\$ 3,433	9%	\$ (2,142)
Northern Virginia	NVTC - Arlington County	Bus Stop & Shelter Program	-		2	209	209	25%	\$ 52	25%	40%	\$ 84	40%	\$ 31
Northern Virginia	NVTC - Arlington County	Crystal City Interim Multimodal Center	-		2	280	280	25%	\$ 70	25%	40%	\$ 112	40%	\$ 42
Northern Virginia	NVTC - Arlington County	Transit ITS & Security	501	Other	3									

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Other Projects
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District	Applicant	Item	Federal Funding	Assumed Federal Funding Type	Tier	Tier Description	Total Project Cost	Non-Federal Cost	Gross			Non-Federal			Variance
									Proposed State Match %	Total Proposed State Funds	Effective State Match	Proposed State Match %	Total Proposed State Funds	Effective State Match	
		Rolling Stock			1				50%	\$ 45,831		80%	\$ 44,219		\$ (1,612)
		Infrastructure/Facilities			2				25%	\$ 51,252		40%	\$ 56,926		\$ 5,674
		Other			3				15%	\$ 10,778		22%	\$ 7,903		\$ (2,875)
		Total								\$ 107,861			\$ 109,048		\$ 1,187
District	Applicant	Item	Federal Funding	Assumed Federal Funding Type	Tier	Tier Description	Total Project Cost	Non-Federal Cost	Proposed State Match %	Proposed State Funds	Effective State Match	Proposed State Match %	Proposed State Funds	Effective State Match	Variance
Northern Virginia	Alexandria Transit Company	Purchase Support Vehicles	-		3		56	56	15%	\$ 8	15%	22%	\$ 12	22%	\$ 4
Northern Virginia	Alexandria Transit Company	Purchase Replacement Bus 35-ft	-		1		3,250	3,250	50%	\$ 1,625	50%	80%	\$ 2,600	80%	\$ 975
Salem	Blacksburg Transit	Purchase of Bike Racks, ITS or Misc. Equipment	-	Flexible STP	3		2	-	15%	\$ -	0%	22%	\$ -	0%	\$ -
Salem	Blacksburg Transit	Purchase Radios	13	Flexible STP	3		16	3	15%	\$ 2	15%	22%	\$ 1	4%	\$ (2)
Salem	Blacksburg Transit	Purchase Passenger Shelters (Bus Shelters)	31	Flexible STP	2		39	8	25%	\$ 8	20%	40%	\$ 3	8%	\$ (4)
Salem	Blacksburg Transit	ADP Hardware	32	Flexible STP	3		40	8	15%	\$ 6	15%	22%	\$ 2	4%	\$ (4)
Salem	Blacksburg Transit	Purchase ADP Hardware	40	Flexible STP	3		50	10	15%	\$ 8	15%	22%	\$ 2	4%	\$ (5)
Salem	Blacksburg Transit	Purchase Replacement Vans	86	Flexible STP	1		107	21	50%	\$ 20	19%	80%	\$ 17	16%	\$ (3)
Salem	Blacksburg Transit	Purchase Support Vehicles	109	Flexible STP	3		136	27	15%	\$ 20	15%	22%	\$ 6	4%	\$ (14)
Salem	Blacksburg Transit	Purchase ADP Software	120	Flexible STP	3		150	30	15%	\$ 23	15%	22%	\$ 7	4%	\$ (16)
Salem	Blacksburg Transit	Purchase Expansion Vans	176	Flexible STP	1		220	44	50%	\$ 42	19%	80%	\$ 35	16%	\$ (7)
Salem	Blacksburg Transit	Purchase Spare Parts, ACM Items	200	Flexible STP	3		250	50	15%	\$ 38	15%	22%	\$ 11	4%	\$ (27)
Salem	Blacksburg Transit	Purchase Shop Equipment	300	Flexible STP	3		375	75	15%	\$ 56	15%	22%	\$ 17	4%	\$ (40)
Salem	Blacksburg Transit	Purchase Replacement Bus < 30-ft	397	Flexible STP	1		496	99	50%	\$ 94	19%	80%	\$ 79	16%	\$ (15)
Salem	Blacksburg Transit	Purchase Expansion Bus 40-ft	627	Flexible STP	1		784	157	50%	\$ 149	19%	80%	\$ 126	16%	\$ (24)
Salem	Blacksburg Transit	Regional Transit Facility-mini hubs	1,880	Flexible STP	2		2,350	470	25%	\$ 447	19%	40%	\$ 188	8%	\$ (259)
Salem	Blacksburg Transit	Construction of Rail Related Facilities	6,400	Flexible STP	2		8,000	1,600	25%	\$ 1,520	19%	40%	\$ 640	8%	\$ (880)
Culpeper	Charlottesville Area Transit	Purchase Misc Equipment	54	Flexible STP	3		67	13	15%	\$ 10	15%	22%	\$ 3	4%	\$ (7)
Culpeper	Charlottesville Area Transit	Purchase Support Vehicles	56	Flexible STP	3		70	14	15%	\$ 11	15%	22%	\$ 3	4%	\$ (7)
Culpeper	Charlottesville Area Transit	Purchase Replacement Bus < 30-ft	103	Flexible STP	1		129	26	50%	\$ 25	19%	80%	\$ 21	16%	\$ (4)
Bristol	City of Bristol Virginia	Purchase Replacement Bus < 30-ft	128	Flexible STP	1		160	32	50%	\$ 30	19%	80%	\$ 26	16%	\$ (5)
Staunton	City of Harrisonburg Dept. of P	Purchase Route Signage (Bus Stop Signs)	2	Flexible STP	3		2	-	15%	\$ -	0%	22%	\$ -	0%	\$ -
Staunton	City of Harrisonburg Dept. of P	Purchase Bike Racks, ITS or Misc. Equipment	8	Flexible STP	3		10	2	15%	\$ 2	15%	22%	\$ 0	4%	\$ (1)
Staunton	City of Harrisonburg Dept. of P	Purchase Shop Equipment	12	Flexible STP	3		15	3	15%	\$ 2	15%	22%	\$ 1	4%	\$ (2)
Staunton	City of Harrisonburg Dept. of P	Purchase Passenger Shelters (Bus Shelters)	17	Flexible STP	2		21	4	25%	\$ 4	18%	40%	\$ 2	8%	\$ (2)
Staunton	City of Harrisonburg Dept. of P	Purchase Replacement Bus 35-ft	3,000	Flexible STP	1		3,750	750	50%	\$ 713	19%	80%	\$ 600	16%	\$ (113)
Richmond	City of Petersburg	Other Capital projects	240	Other	3		300	60	15%	\$ 45	15%	22%	\$ 13	4%	\$ (32)
Richmond	City of Petersburg	Purchase Replacement Bus 35-ft	304	Other	1		380	76	50%	\$ 190	50%	80%	\$ 61	16%	\$ (129)
Salem	City of Radford	Purchase Route Signage (Bus Stop Signs)	3	Flexible STP	3		5	2	15%	\$ 1	15%	22%	\$ 0	9%	\$ (0)
Salem	City of Radford	Purchase Spare Parts, ACM Items	40	Flexible STP	3		50	10	15%	\$ 8	15%	22%	\$ 2	4%	\$ (5)
Salem	City of Radford	Purchase Shop Equipment	82	Flexible STP	3		103	21	15%	\$ 15	15%	22%	\$ 5	4%	\$ (11)
Salem	City of Radford	Bus Engineering & Design of Admin/Maint Facility	75	Flexible STP	2		150	75	25%	\$ 38	25%	40%	\$ 30	20%	\$ (8)
Hampton Roads	City of Suffolk	Purchase Replacement Bus < 30-ft	-		1		146	146	50%	\$ 73	50%	80%	\$ 117	80%	\$ 44
Staunton	City of Winchester	Purchase ADP Hardware	2	Flexible STP	3		3	1	15%	\$ 0	15%	22%	\$ 0	7%	\$ (0)
Staunton	City of Winchester	Purchase Shop Equipment	8	Flexible STP	3		10	2	15%	\$ 2	15%	22%	\$ 0	4%	\$ (1)
Staunton	City of Winchester	Purchase Passenger Shelters (Bus Shelters)	14	Flexible STP	2		18	4	25%	\$ 4	21%	40%	\$ 2	9%	\$ (2)
Staunton	City of Winchester	Purchase Expansion Bus < 30-ft	72	Flexible STP	1		90	18	50%	\$ 17	19%	80%	\$ 14	16%	\$ (3)
Staunton	City of Winchester	Purchase Replacement Bus < 30-ft	480	Flexible STP	1		600	120	50%	\$ 114	19%	80%	\$ 96	16%	\$ (18)
Fredericksburg	Fredericksburg Regional Trans	Purchase Support Vehicles	-	Flexible STP	3		60	12	15%	\$ 9	15%	22%	\$ 3	4%	\$ (6)
Fredericksburg	Fredericksburg Regional Trans	Purchase Expansion Bus 35-ft	1,152	Flexible STP	1		1,440	288	50%	\$ 274	19%	80%	\$ 230	16%	\$ (43)
Lynchburg	Greater Lynchburg Transit Com	Purchase Shop Equipment	40	Flexible STP	3		50	10	15%	\$ 8	15%	22%	\$ 2	4%	\$ (5)
Lynchburg	Greater Lynchburg Transit Com	Purchase Passenger Shelters (Bus Shelters)	46	Flexible STP	2		57	11	25%	\$ 10	18%	40%	\$ 4	8%	\$ (6)
Lynchburg	Greater Lynchburg Transit Com	Rehabilitate/Rebuild Buses	64	Flexible STP	1		80	16	50%	\$ 15	19%	80%	\$ 13	16%	\$ (2)
Lynchburg	Greater Lynchburg Transit Com	Purchase Replacement Bus < 30-ft	126	Flexible STP	1		158	32	50%	\$ 30	19%	80%	\$ 26	16%	\$ (5)
Lynchburg	Greater Lynchburg Transit Com	Purchase Support Vehicles	126	Flexible STP	3		158	32	15%	\$ 24	15%	22%	\$ 7	4%	\$ (17)
Lynchburg	Greater Lynchburg Transit Com	Purchase Spare Parts, ACM Items	152	Flexible STP	3		198	38	15%	\$ 29	15%	22%	\$ 8	4%	\$ (20)
Lynchburg	Greater Lynchburg Transit Com	Bus Construction Admin/Maint Facility	9,600	Flexible STP	2		12,000	2,400	25%	\$ 2,280	19%	40%	\$ 960	8%	\$ (1,320)
Richmond	Greater Richmond Transit Com	Purchase Misc Equipment	8	5307	3		10	2	15%	\$ 2	15%	22%	\$ 2	22%	\$ 1
Richmond	Greater Richmond Transit Com	Purchase Shop Equipment	40	5307	3		50	10	15%	\$ 8	15%	22%	\$ 11	22%	\$ 4
Richmond	Greater Richmond Transit Com	ADP Hardware	96	5307	3		120	24	15%	\$ 18	15%	22%	\$ 26	22%	\$ 8
Richmond	Greater Richmond Transit Com	Purchase Surveillance / Security Equipment	106	5307	3		133	27	15%	\$ 20	15%	22%	\$ 29	22%	\$ 9
Richmond	Greater Richmond Transit Com	Transit enhancement program	106	5307	3		133	27	15%	\$ 20	15%	22%	\$ 29	22%	\$ 9
Richmond	Greater Richmond Transit Com	Debt Service for Bus Equipment or Facilities	120	5307	2		150	30	25%	\$ 38	25%	40%	\$ 60	40%	\$ 23
Richmond	Greater Richmond Transit Com	ADP Software	400	5307	3		500	100	15%	\$ 75	15%	22%	\$ 110	22%	\$ 35
Richmond	Greater Richmond Transit Com	Purchase Replacement Vans	1,049	5307	1		1,311	262	50%	\$ 656	50%	80%	\$ 1,049	80%	\$ 393
Richmond	Greater Richmond Transit Com	Purchase Replacement Bus 40-ft	1,986	5307	1		2,483	497	50%	\$ 1,242	50%	80%	\$ 1,986	80%	\$ 745
Salem	Greater Roanoke Transit Comp	ADP Software	16	5307	3		20	4	15%	\$ 3	15%	22%	\$ 4	22%	\$ 1
Salem	Greater Roanoke Transit Comp	ADP Hardware	72	5307	3		90	18	15%	\$ 14	15%	22%	\$ 20	22%	\$ 6
Salem	Greater Roanoke Transit Comp	Purchase Passenger Shelters (Bus Shelters)	80	5307	2		100	20	25%	\$ 25	25%	40%	\$ 40	40%	\$ 15
Salem	Greater Roanoke Transit Comp	Bus Rehab/Renovation of Maint Facility	2,000	5307	2		2,500	500	25%	\$ 625	25%	40%	\$ 1,000	40%	\$ 375
Salem	Greater Roanoke Transit Comp	Purchase Replacement Bus 35-ft	2,880	5307	1		3,600	720	50%	\$ 1,800	50%	80%	\$ 2,880	80%	\$ 1,080
Hampton Roads	Hampton Roads Transit	ADA Operating	-		-		-	-	0%	\$ -	0%	0%	\$ -	0%	\$ -
Hampton Roads	Hampton Roads Transit	Preventive Maintenance/Capital Cost of Contrap	-		-		-	-	0%	\$ -	0%	0%	\$ -	0%	\$ -
Hampton Roads	Hampton Roads Transit	Purchase Spare Parts, ACM Items	70	5307	3		87	17	15%	\$ 13	15%	22%	\$ 19	22%	\$ 6
Hampton Roads	Hampton Roads Transit	Purchase Route Signage (Bus Stop Signs)	200	5307	3		250	50	15%	\$ 38	15%	22%	\$ 55	22%	\$ 18
Hampton Roads	Hampton Roads Transit	Purchase Replacement Vans	406	5307	1		507	101	50%	\$ 254	50%	80%	\$ 406	80%	\$ 152
Hampton Roads	Hampton Roads Transit	ADP Software	490	5307	3		613	123	15%	\$ 92	15%	22%	\$ 135	22%	\$ 43
Hampton Roads	Hampton Roads Transit	Debt Service for Bus Equipment or Facilities	1,663	5307	1		2,079	416	50%	\$ 1,040	50%	80%	\$ 1,663	80%	\$ 624
Hampton Roads	Hampton Roads Transit	Transit Bus Replacement	4,006	5307	1		5,008	1,002	50%	\$ 2,504	50%	80%	\$ 4,006	80%	\$ 1,502
Northern Virginia	Northern Virginia Transportati	Metro Matters Program	-		1		53	53	50%	\$ 27	50%	80%	\$ 42	80%	\$ 16
Northern Virginia	Northern Virginia Transportati	WMATA Project Development	-		3		825	825	15%	\$ 124	15%	22%	\$ 182	22%	\$ 58
Northern Virginia	Northern Virginia Transportati	WMATA Debt Service	-		3		11,668	11,668	15%	\$ 1,750	15%	22%	\$ 2,567	22%	\$ 817
Northern Virginia	Northern Virginia Transportati	WMATA Capital Improvement Program-RR 44%	31,763	Other	1		54,184	22,421	50%	\$ 27,092	50%	80%	\$ 17,937	33%	\$ (9,155)
Northern Virginia	Northern Virginia Transportati	WMATA Capital Improvement Program-IF 28%	20,212	Other	2		34,480	14,268	25%	\$ 8,620	25%	40%	\$ 5,707	17%	\$ (2,913)
Northern Virginia	Northern Virginia Transportati	WMATA Capital Improvement Program-OTH 2%	20,212	Other	3		34,480	14,268	15%	\$ 5,172	15%	22%	\$ 3,139	9%	\$ (2,033)
Northern Virginia	NVTC - Arlington County	Bus Stop & Shelter Program	-		2		214	214	25%	\$ 54	25%	40%	\$ 86	40%	\$ 32
Northern Virginia	NVTC - Arlington County	Transit ITS & Security	501	Other	3		630	129	15%	\$ 95	15%	22%	\$ 28	5%	\$ (66)
Northern Virginia	NVTC - Arlington County	Crystal City Interim Multimodal Center	-		1		710	710	25%	\$ 178	25%	40%	\$ 284	40%	\$ 107
Northern Virginia	NVTC - Arlington County	ART Fleet Rehabilitation	-		2		1,047	1,047	50%	\$ 524	50%	80%	\$ 838	80%	\$ 314
Northern Virginia	NVTC - Arlington County	Columbia Pike Super Stops	-		2		2,755	2,755	25%	\$ 689	25%	40%	\$ 1,102	40	

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Other Projects
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District	Applicant	Item	Federal Funding	Assumed Federal Funding Type	Tier	Tier Description	Total Project Cost	Non-Federal Cost	Gross			Non-Federal			Variance
									Proposed State Match %	Total Proposed State Funds	Effective State Match	Proposed State Match %	Total Proposed State Funds	Effective State Match	
									1	2	3	1	2	3	
									Rolling Stock	Infrastructure/Facilities	Other	Rolling Stock	Infrastructure/Facilities	Other	
									50%	\$ 59,437		80%	\$ 57,476		\$ (1,961)
									25%	\$ 46,266		40%	\$ 51,095		\$ 4,829
									15%	\$ 11,093		22%	\$ 8,251		\$ (2,841)
										\$ 116,796			\$ 116,822		\$ 27
District	Applicant	Item	Federal Funding	Assumed Federal Funding Type	Tier	Tier Description	Total Project Cost	Non-Federal Cost	Proposed State Match %	Proposed State Funds	Effective State Match	Proposed State Match %	Proposed State Funds	Effective State Match	Variance
Northern Virginia	Alexandria Transit Company	Purchase Expansion Bus 35-ft	-		1	3,250	3,250	50%	\$ 1,625	50%	80%	\$ 2,600	80%	\$ 975	
Northern Virginia	Alexandria Transit Company	Purchase Replacement Bus 35-ft	-		1	6,500	6,500	50%	\$ 3,250	50%	80%	\$ 5,200	80%	\$ 1,950	
Salem	Blacksburg Transit	Purchase Radios	1	Flexible STP	3	1	-	15%	\$ -	0%	22%	\$ -	0%	\$ -	
Salem	Blacksburg Transit	Purchase Bike Racks, ITS or Misc. Equipment	2	Flexible STP	3	2	-	15%	\$ -	0%	22%	\$ -	0%	\$ -	
Salem	Blacksburg Transit	Purchase Passenger Shelters (Bus Shelters)	33	Flexible STP	2	41	8	25%	\$ 8	19%	40%	\$ 3	8%	\$ (4)	
Salem	Blacksburg Transit	Purchase Support Vehicles	65	Flexible STP	3	81	16	15%	\$ 12	15%	22%	\$ 4	4%	\$ (13)	
Salem	Blacksburg Transit	Purchase ADP Hardware	99	Flexible STP	3	124	25	15%	\$ 19	15%	22%	\$ 6	4%	\$ (16)	
Salem	Blacksburg Transit	Purchase ADP Software	120	Flexible STP	3	150	30	15%	\$ 23	15%	22%	\$ 7	4%	\$ (21)	
Salem	Blacksburg Transit	Purchase Spare Parts, ACM Items	160	Flexible STP	3	200	40	15%	\$ 30	15%	22%	\$ 9	4%	\$ (24)	
Salem	Blacksburg Transit	Purchase Shop Equipment	180	Flexible STP	3	225	45	15%	\$ 34	15%	22%	\$ 10	4%	\$ (7)	
Salem	Blacksburg Transit	Purchase Replacement Bus < 30-ft	186	Flexible STP	1	233	47	50%	\$ 45	19%	80%	\$ 38	16%	\$ (14)	
Salem	Blacksburg Transit	Purchase Expansion Vans	358	Flexible STP	1	448	90	50%	\$ 86	19%	80%	\$ 72	16%	\$ (21)	
Salem	Blacksburg Transit	Purchase Expansion Bus 40-ft	646	Flexible STP	1	807	161	50%	\$ 153	19%	80%	\$ 129	16%	\$ (24)	
Salem	Blacksburg Transit	Regional Transit Facility-mini-hub	3,680	Flexible STP	2	4,600	920	25%	\$ 874	19%	40%	\$ 368	8%	\$ (506)	
Culpeper	Charlottesville Area Transit	Purchase Misc Equipment	56	Flexible STP	3	70	14	15%	\$ 11	15%	22%	\$ 3	4%	\$ (7)	
Culpeper	Charlottesville Area Transit	Purchase Support Vehicles	67	Flexible STP	3	84	17	15%	\$ 13	15%	22%	\$ 4	4%	\$ (9)	
Culpeper	Charlottesville Area Transit	Purchase Replacement Bus < 30-ft	109	Flexible STP	1	136	27	50%	\$ 26	19%	80%	\$ 22	16%	\$ (4)	
Bristol	City of Bristol Virginia	Purchase Replacement Bus < 30-ft	64	Flexible STP	1	80	16	50%	\$ 15	19%	80%	\$ 13	16%	\$ (2)	
Staunton	City of Harrisonburg Dept. of Pu	Purchase Route Signage (Bus Stop Signs)	2	Flexible STP	3	2	-	15%	\$ -	0%	22%	\$ -	0%	\$ -	
Staunton	City of Harrisonburg Dept. of Pu	Purchase Bike Racks, ITS or Misc. Equipment	8	Flexible STP	3	10	2	15%	\$ 2	15%	22%	\$ 0	4%	\$ (1)	
Staunton	City of Harrisonburg Dept. of Pu	Purchase Shop Equipment	12	Flexible STP	3	15	3	15%	\$ 2	15%	22%	\$ 1	4%	\$ (2)	
Staunton	City of Harrisonburg Dept. of Pu	Purchase Passenger Shelters (Bus Shelters)	17	Flexible STP	2	21	4	25%	\$ 4	18%	40%	\$ 2	8%	\$ (2)	
Staunton	City of Harrisonburg Dept. of Pu	Purchase Expansion Bus 35-ft	1,500	Other	1	1,875	375	50%	\$ 938	50%	80%	\$ 300	16%	\$ (638)	
Richmond	City of Petersburg	Support Vehicles	20	Other	3	25	5	15%	\$ 4	15%	22%	\$ 1	4%	\$ (3)	
Richmond	City of Petersburg	Purchase Expansion Bus 35-ft	320	Other	1	400	80	50%	\$ 200	50%	80%	\$ 64	16%	\$ (136)	
Salem	City of Radford	Purchase Replacement Bus 30-ft	208	Flexible STP	1	260	52	50%	\$ 49	19%	80%	\$ 42	16%	\$ (8)	
Salem	City of Radford	Purchase Replacement Bus < 30-ft	616	Flexible STP	1	770	154	50%	\$ 146	19%	80%	\$ 123	16%	\$ (23)	
Hampton Roads	City of Suffolk	Purchase Passenger Shelters (Bus Shelters)	-		2	36	36	25%	\$ 9	25%	40%	\$ 14	40%	\$ 5	
Hampton Roads	City of Suffolk	Purchase Replacement Bus < 30-ft	-		1	146	146	50%	\$ 73	50%	80%	\$ 117	80%	\$ 44	
Staunton	City of Winchester	Purchase Route Signage (Bus Stop Signs)	4	Flexible STP	3	5	1	15%	\$ 1	15%	22%	\$ 0	4%	\$ (1)	
Staunton	City of Winchester	Purchase ADP Hardware	5	Flexible STP	3	6	1	15%	\$ 1	15%	22%	\$ 0	4%	\$ (1)	
Staunton	City of Winchester	Purchase Passenger Shelters (Bus Shelters)	14	Flexible STP	2	18	4	25%	\$ 4	21%	40%	\$ 2	9%	\$ (2)	
Staunton	City of Winchester	Purchase Support Vehicles	20	Flexible STP	3	25	5	15%	\$ 4	15%	22%	\$ 1	4%	\$ (3)	
Fredericksburg	Fredericksburg Regional Transi	Purchase Expansion Bus 35-ft	896	Flexible STP	1	1,120	224	50%	\$ 213	19%	80%	\$ 179	16%	\$ (34)	
Fredericksburg	Fredericksburg Regional Transi	Purchase Replacement Bus 30-ft	960	Flexible STP	1	1,200	240	50%	\$ 228	19%	80%	\$ 192	16%	\$ (36)	
Lynchburg	Greater Lynchburg Transit Com	Shop Equipment	42	Flexible STP	3	52	10	15%	\$ 8	15%	22%	\$ 2	4%	\$ (6)	
Lynchburg	Greater Lynchburg Transit Com	Purchase Support Vehicles	66	Flexible STP	3	82	16	15%	\$ 12	15%	22%	\$ 4	4%	\$ (9)	
Lynchburg	Greater Lynchburg Transit Com	Rehabilitate/Rebuild Buses	66	Flexible STP	1	82	16	50%	\$ 15	19%	80%	\$ 13	16%	\$ (2)	
Lynchburg	Greater Lynchburg Transit Com	Purchase Passenger Shelters (Bus Shelters)	141	Flexible STP	2	176	35	25%	\$ 35	19%	40%	\$ 14	8%	\$ (19)	
Lynchburg	Greater Lynchburg Transit Com	Engine Assembly, Spare Parts, ACM	157	Flexible STP	3	196	39	15%	\$ 29	15%	22%	\$ 9	4%	\$ (21)	
Lynchburg	Greater Lynchburg Transit Com	Purchase Expansion Bus < 30-ft	262	Flexible STP	1	328	66	50%	\$ 63	19%	80%	\$ 53	16%	\$ (10)	
Lynchburg	Greater Lynchburg Transit Com	Purchase Replacement Bus < 30-ft	262	Flexible STP	1	328	66	50%	\$ 63	19%	80%	\$ 53	16%	\$ (10)	
Lynchburg	Greater Lynchburg Transit Com	Bus Construction Admin Building	2,484	Flexible STP	2	3,105	621	25%	\$ 590	19%	40%	\$ 248	8%	\$ (342)	
Lynchburg	Greater Lynchburg Transit Com	Purchase Expansion Bus 35-ft	2,525	Flexible STP	1	6,569	1,314	50%	\$ 1,248	19%	80%	\$ 1,051	16%	\$ (197)	
Richmond	Greater Richmond Transit Com	Purchase Misc Equipment	8	5307	3	10	2	15%	\$ 2	15%	22%	\$ 1	22%	\$ 1	
Richmond	Greater Richmond Transit Com	Purchase Shop Equipment	40	5307	3	50	10	15%	\$ 8	15%	22%	\$ 2	22%	\$ 4	
Richmond	Greater Richmond Transit Com	ADP Hardware	96	5307	3	120	24	15%	\$ 18	15%	22%	\$ 6	22%	\$ 8	
Richmond	Greater Richmond Transit Com	Purchase Surveillance / Security Equipment	110	5307	3	137	27	15%	\$ 21	15%	22%	\$ 30	22%	\$ 10	
Richmond	Greater Richmond Transit Com	Transit enhancement program	110	5307	3	137	27	15%	\$ 21	15%	22%	\$ 30	22%	\$ 10	
Richmond	Greater Richmond Transit Com	Debt Service for Bus Equipment or Facilities	120	5307	2	150	30	25%	\$ 38	25%	40%	\$ 60	40%	\$ 23	
Richmond	Greater Richmond Transit Com	ADP Software	400	5307	3	500	100	15%	\$ 75	15%	22%	\$ 110	22%	\$ 35	
Richmond	Greater Richmond Transit Com	Purchase Replacement Vans	1,081	5307	1	1,351	270	50%	\$ 676	50%	80%	\$ 1,081	80%	\$ 405	
Richmond	Greater Richmond Transit Com	Purchase Replacement Bus 40-ft	2,046	5307	1	2,557	511	50%	\$ 1,279	50%	80%	\$ 2,046	80%	\$ 767	
Salem	Greater Roanoke Transit Comp	Purchase Route Signage (Bus Stop Signs)	24	5307	3	30	6	15%	\$ 5	15%	22%	\$ 7	22%	\$ 2	
Salem	Greater Roanoke Transit Comp	Purchase Shop Equipment	24	5307	3	30	6	15%	\$ 5	15%	22%	\$ 7	22%	\$ 2	
Salem	Greater Roanoke Transit Comp	Purchase Passenger Shelters (Bus Shelters)	80	5307	2	100	20	25%	\$ 25	25%	40%	\$ 40	40%	\$ 15	
Hampton Roads	Hampton Roads Transit	ADA Operating	-		-	-	-	0%	\$ -	0%	0%	\$ -	0%	\$ -	
Hampton Roads	Hampton Roads Transit	Preventive Maintenance/Capital Cost of Contrac	-		-	-	-	0%	\$ -	0%	0%	\$ -	0%	\$ -	
Hampton Roads	Hampton Roads Transit	Purchase Surveillance / Security Equipment	103	5307	3	129	26	15%	\$ 19	15%	22%	\$ 28	22%	\$ 9	
Hampton Roads	Hampton Roads Transit	Transfer Center Rehab (FTA ALI #11.34.01)	180	5307	2	225	45	25%	\$ 56	25%	40%	\$ 90	40%	\$ 34	
Hampton Roads	Hampton Roads Transit	Purchase Spare Parts, ACM Items	386	5307	3	495	99	15%	\$ 74	15%	22%	\$ 109	22%	\$ 35	
Hampton Roads	Hampton Roads Transit	ADP Software	441	5307	3	551	110	15%	\$ 83	15%	22%	\$ 121	22%	\$ 39	
Hampton Roads	Hampton Roads Transit	Purchase Replacement Vans	610	5307	1	762	152	50%	\$ 381	50%	80%	\$ 610	80%	\$ 229	
Hampton Roads	Hampton Roads Transit	Transit Bus Replacement	1,550	5307	1	1,937	387	50%	\$ 969	50%	80%	\$ 1,550	80%	\$ 581	
Hampton Roads	Hampton Roads Transit	Debt Service for Bus Equipment or Facilities	1,662	5307	1	2,077	415	50%	\$ 1,039	50%	80%	\$ 1,662	80%	\$ 623	
Northern Virginia	Northern Virginia Transportati	Metro Matters Program	-		1	53	53	50%	\$ 27	50%	80%	\$ 42	80%	\$ 16	
Northern Virginia	Northern Virginia Transportati	WMATA Project Development	-		3	825	825	15%	\$ 124	15%	22%	\$ 182	22%	\$ 58	
Northern Virginia	Northern Virginia Transportati	WMATA Debt Service	-		3	15,294	15,294	15%	\$ 2,294	15%	22%	\$ 3,365	22%	\$ 1,071	
Northern Virginia	Northern Virginia Transportati	WMATA Capital Improvement Program-RR 44%	33,611	Other	1	56,178	22,567	50%	\$ 28,098	50%	80%	\$ 18,053	32%	\$ (10,036)	
Northern Virginia	Northern Virginia Transportati	WMATA Capital Improvement Program-IF 28%	21,389	Other	2	35,750	14,361	25%	\$ 8,938	25%	40%	\$ 5,744	16%	\$ (3,193)	
Northern Virginia	Northern Virginia Transportati	WMATA Capital Improvement Program-OTH 28	21,389	Other	3	35,749	14,360	15%	\$ 5,362	15%	22%	\$ 3,159	9%	\$ (2,203)	
Northern Virginia	NVTC - Arlington County	Transit ITS	-		3	130	130	15%	\$ 20	15%	22%	\$ 29	22%	\$ 9	
Northern Virginia	NVTC - Arlington County	Bus Stop & Shelter Program	-		2	219	219	25%	\$ 55	25%	40%	\$ 88	40%	\$ 33	
Northern Virginia	NVTC - Arlington County	ART Fleet Rehabilitation	-		1	1,102	1,102	50%	\$ 551	50%	80%	\$ 882	80%	\$ 351	
Northern Virginia	NVTC - Arlington County	ART House	-		2	3,130	3,130	25%	\$ 783	25%	40%	\$ 1,252	40%	\$ 470	
Northern Virginia	NVTC - Arlington County	Roads 1 Corridor Streetcar	-		2	28,910	28,910	25%	\$ 7,228	25%	40%	\$ 11,564	40%	\$ 4,337	
Northern Virginia	NVTC - Arlington County	Columbia Pike Streetcar	16,003	Other	2	51,774	35,771	25%	\$ 12,944	25%	40%	\$ 14,308	28%	\$ 1,365	
Northern Virginia	NVTC - City of Alexandria	Purchase Replacement Bus 35-ft	-		1	3,900	3,900	50%	\$ 1,950	50%	80%	\$ 3,120	80%	\$ 1,170	
Northern Virginia	NVTC - City of Fairfax	Purchase Replacement Bus 30-ft	-		1	2,100	2,100	50%	\$ 1,050	50%	80%	\$ 1,680	80%	\$ 630	
Northern Virginia	NVTC - Fairfax County	Construction of New Park & Ride (TDP Recom	-		-	-	-	0%	\$ -	0%	0%	\$ -	0%	\$ -	
Northern Virginia	NVTC - Fairfax County	Purchase Shop Equipment	-		3	150	150	15%	\$ 23	15%	22%	\$ 33	22%	\$ 11	
Northern Virginia	NVTC - Fairfax County	Increased Lighting at P&R	-		3	200	200	15%	\$ 30	15%	22%	\$ 44	22%	\$ 14	
Northern Virginia	NVTC														

FY 2018
Other Projects
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District	Applicant	Item	Federal Funding	Assumed Federal Funding Type	Tier	Tier Description	Total Project Cost	Non-Federal Cost	Gross			Non-Federal			Variance
									Proposed State Match %	Total Proposed State Funds	Effective State Match	Proposed State Match %	Total Proposed State Funds	Effective State Match	
									1	2	3	1	2	3	
						Rolling Stock			50%	\$ 46,433		80%	\$ 38,561		\$ (7,873)
						Infrastructure/Facilities			25%	\$ 30,480		40%	\$ 34,182		\$ 3,702
						Other			15%	\$ 11,209		22%	\$ 8,331		\$ (2,878)
						Total				\$ 88,123			\$ 81,073		\$ (7,050)
District	Applicant	Item	Federal Funding	Assumed Federal Funding Type	Tier	Tier Description	Total Project Cost	Non-Federal Cost	Proposed State Match %	Proposed State Funds	Effective State Match	Proposed State Match %	Proposed State Funds	Effective State Match	Variance
Northern Virginia	Alexandria Transit Company	Purchase Support Vehicles	-	-	3		56	56	15%	\$ 8		22%	\$ 12	22%	\$ 4
Northern Virginia	Alexandria Transit Company	Purchase Replacement Bus 35-ft	-	-	1		6,500	6,500	50%	\$ 3,250		80%	\$ 5,200	80%	\$ 1,950
Salem	Blacksburg Transit	Purchase Bike Racks, ITS or Misc. Equipment	2	Flexible STP	3		2	-	15%	\$ -		22%	\$ -	0%	\$ -
Salem	Blacksburg Transit	Purchase Communication Systems	4	Flexible STP	3		1	-	50%	\$ 1		80%	\$ 1	16%	\$ (3)
Salem	Blacksburg Transit	Purchase Passenger Shelters (Bus Shelters)	23	Flexible STP	2		29	6	25%	\$ 6		40%	\$ 2	8%	\$ (3)
Salem	Blacksburg Transit	Purchase ADP Hardware	69	Flexible STP	3		86	17	15%	\$ 13		22%	\$ 4	4%	\$ (9)
Salem	Blacksburg Transit	Purchase Replacement Bus < 30-ft	91	Flexible STP	1		114	23	50%	\$ 22		80%	\$ 18	16%	\$ (3)
Salem	Blacksburg Transit	Purchase Expansion Vans	95	Flexible STP	1		119	24	50%	\$ 23		80%	\$ 19	16%	\$ (4)
Salem	Blacksburg Transit	Purchase Support Vehicles	118	Flexible STP	3		147	29	15%	\$ 22		22%	\$ 6	4%	\$ (16)
Salem	Blacksburg Transit	Purchase Misc Equipment	186	Flexible STP	3		232	46	15%	\$ 35		22%	\$ 10	4%	\$ (25)
Salem	Blacksburg Transit	Purchase Expansion Bus 40-ft	665	Flexible STP	1		831	166	50%	\$ 158		80%	\$ 133	16%	\$ (25)
Salem	Blacksburg Transit	Regional transit facility- mini-hub	2,000	Flexible STP	2		2,500	500	25%	\$ 475		40%	\$ 200	8%	\$ (275)
Salem	Blacksburg Transit	Purchase Expansion Bus Trolley	2,158	Flexible STP	1		2,697	539	50%	\$ 512		80%	\$ 431	16%	\$ (81)
Culpeper	Charlottesville Area Transit	Purchase Passenger Shelters (Bus Shelters)	59	Flexible STP	2		74	15	25%	\$ 14		40%	\$ 6	8%	\$ (8)
Culpeper	Charlottesville Area Transit	Purchase Support Vehicles	83	Flexible STP	3		104	21	15%	\$ 16		22%	\$ 5	4%	\$ (11)
Culpeper	Charlottesville Area Transit	Purchase Replacement Bus < 30-ft	602	Flexible STP	1		752	150	50%	\$ 142		80%	\$ 120	16%	\$ (22)
Bristol	City of Bristol Virginia	Purchase Replacement Bus < 30-ft	64	Flexible STP	1		80	16	50%	\$ 15		80%	\$ 13	16%	\$ (2)
Staunton	City of Harrisonburg Dept. of Pu	Purchase Route Signage (Bus Stop Signs)	2	Flexible STP	3		2	-	15%	\$ -		22%	\$ -	0%	\$ -
Staunton	City of Harrisonburg Dept. of Pu	Purchase Bike Racks, ITS or Misc. Equipment	8	Flexible STP	3		10	2	15%	\$ 2		22%	\$ 0	4%	\$ (1)
Staunton	City of Harrisonburg Dept. of Pu	Shop Equipment	12	Flexible STP	3		15	3	15%	\$ 2		22%	\$ 1	4%	\$ (2)
Staunton	City of Harrisonburg Dept. of Pu	Purchase Passenger Shelters (Bus Shelters)	17	Flexible STP	2		21	4	25%	\$ 4		40%	\$ 2	8%	\$ (2)
Staunton	City of Harrisonburg Dept. of Pu	Purchase Expansion Bus 35-ft	1,500	Flexible STP	1		1,875	375	50%	\$ 356		80%	\$ 300	16%	\$ (56)
Richmond	City of Petersburg	Other Capital Projects	160	Other	3		200	40	15%	\$ 30		22%	\$ 9	4%	\$ (21)
Richmond	City of Petersburg	Purchase Replacement Bus 35-ft	320	Other	3		400	80	50%	\$ 200		80%	\$ 64	16%	\$ (136)
Salem	City of Radford	Purchase Support Vehicles	20	Flexible STP	3		40	20	15%	\$ 6		22%	\$ 4	11%	\$ (2)
Salem	City of Radford	Purchase Spare Parts, ACM Items	40	Flexible STP	3		50	10	15%	\$ 8		22%	\$ 2	4%	\$ (5)
Salem	City of Radford	Purchase Replacement Bus < 30-ft	173	Flexible STP	1		216	43	50%	\$ 41		80%	\$ 34	16%	\$ (6)
Hampton Roads	City of Suffolk	Purchase Expansion Bus < 30-ft	-	-	1		73	73	50%	\$ 37		80%	\$ 58	80%	\$ 22
Hampton Roads	City of Suffolk	Purchase Replacement Bus < 30-ft	-	-	1		146	146	50%	\$ 73		80%	\$ 117	80%	\$ 44
Staunton	City of Winchester	Purchase Shop Equipment	8	Flexible STP	3		10	2	15%	\$ 2		22%	\$ 0	4%	\$ (1)
Staunton	City of Winchester	Purchase Passenger Shelters (Bus Shelters)	14	Flexible STP	2		18	4	25%	\$ 4		40%	\$ 2	9%	\$ (2)
Staunton	City of Winchester	Purchase Replacement Vans	48	Flexible STP	1		60	12	50%	\$ 11		80%	\$ 10	16%	\$ (2)
Staunton	City of Winchester	Purchase Expansion Bus < 30-ft	192	Flexible STP	1		240	48	50%	\$ 46		80%	\$ 38	16%	\$ (7)
Fredericksburg	Fredericksburg Regional Transi	Purchase Support Vehicles	24	Flexible STP	3		30	6	15%	\$ 5		22%	\$ 1	4%	\$ (3)
Fredericksburg	Fredericksburg Regional Transi	Purchase Replacement Bus 30-ft	240	Flexible STP	1		300	60	50%	\$ 57		80%	\$ 48	16%	\$ (9)
Fredericksburg	Fredericksburg Regional Transi	Purchase Expansion Bus 30-ft	360	Flexible STP	1		450	90	50%	\$ 86		80%	\$ 72	16%	\$ (14)
Lynchburg	Greater Lynchburg Transit Com	Purchase Shop Equipment	42	Flexible STP	3		53	11	15%	\$ 8		22%	\$ 2	5%	\$ (6)
Lynchburg	Greater Lynchburg Transit Com	Purchase Support Vehicles	68	Flexible STP	3		85	17	15%	\$ 13		22%	\$ 4	4%	\$ (9)
Lynchburg	Greater Lynchburg Transit Com	Rehabilitate/Rebuild Buses	68	Flexible STP	1		85	17	50%	\$ 16		80%	\$ 14	16%	\$ (3)
Lynchburg	Greater Lynchburg Transit Com	Purchase Passenger Shelters (Bus Shelters)	144	Flexible STP	2		180	36	25%	\$ 34		40%	\$ 14	8%	\$ (20)
Lynchburg	Greater Lynchburg Transit Com	Purchase Spare Parts, ACM Items	162	Flexible STP	3		202	40	15%	\$ 30		22%	\$ 9	4%	\$ (22)
Lynchburg	Greater Lynchburg Transit Com	Purchase Expansion Bus < 30-ft	274	Flexible STP	1		342	68	50%	\$ 65		80%	\$ 54	16%	\$ (10)
Lynchburg	Greater Lynchburg Transit Com	Purchase Replacement Bus < 30-ft	683	Flexible STP	1		854	171	50%	\$ 162		80%	\$ 137	16%	\$ (26)
Lynchburg	Greater Lynchburg Transit Com	Purchase Expansion Bus 35-ft	4,782	Flexible STP	1		5,978	1,196	50%	\$ 1,136		80%	\$ 957	16%	\$ (179)
Richmond	Greater Richmond Transit Com	Purchase Misc Equipment	8	5307	3		10	2	15%	\$ 2		22%	\$ 2	22%	\$ 1
Richmond	Greater Richmond Transit Com	Purchase Shop Equipment	40	5307	3		50	10	15%	\$ 8		22%	\$ 11	22%	\$ 4
Richmond	Greater Richmond Transit Com	ADP Hardware	96	5307	3		120	24	15%	\$ 18		22%	\$ 26	22%	\$ 8
Richmond	Greater Richmond Transit Com	Purchase Surveillance / Security Equipment	113	5307	3		141	28	15%	\$ 21		22%	\$ 31	22%	\$ 10
Richmond	Greater Richmond Transit Com	Transit enhancement program	113	5307	3		141	28	15%	\$ 21		22%	\$ 31	22%	\$ 10
Richmond	Greater Richmond Transit Com	Debt Service for Bus Equipment or Facilities	120	5307	2		150	30	25%	\$ 38		40%	\$ 60	40%	\$ 23
Richmond	Greater Richmond Transit Com	ADP Software	400	5307	3		500	100	15%	\$ 75		22%	\$ 110	22%	\$ 35
Richmond	Greater Richmond Transit Com	Purchase Replacement Vans	1,113	5307	1		1,391	278	50%	\$ 696		80%	\$ 1,113	80%	\$ 417
Richmond	Greater Richmond Transit Com	Purchase Replacement Bus 40-ft	2,107	5307	1		2,634	527	50%	\$ 1,317		80%	\$ 2,107	80%	\$ 790
Salem	Greater Roanoke Transit Comp	Shop Equipment	16	5307	3		20	4	15%	\$ 3		22%	\$ 4	22%	\$ 1
Salem	Greater Roanoke Transit Comp	Bus Rehab/Renovation of Admin Building	80	5307	2		100	20	25%	\$ 25		40%	\$ 40	40%	\$ 15
Salem	Greater Roanoke Transit Comp	Bus Rehab/Renovation of Maint Facility	80	5307	2		100	20	25%	\$ 25		40%	\$ 40	40%	\$ 15
Salem	Greater Roanoke Transit Comp	Purchase Passenger Shelters (Bus Shelters)	80	5307	2		100	20	25%	\$ 25		40%	\$ 40	40%	\$ 15
Salem	Greater Roanoke Transit Comp	Bus Construction Maint Facility	2,000	5307	2		2,500	500	25%	\$ 625		40%	\$ 1,000	40%	\$ 375
Hampton Roads	Hampton Roads Transit	ADA Operating	-	-	-		-	-	0%	\$ -		0%	\$ -	0%	\$ -
Hampton Roads	Hampton Roads Transit	Preventative Maintenance and Capital Cost of G	-	-	-		-	-	0%	\$ -		0%	\$ -	0%	\$ -
Hampton Roads	Hampton Roads Transit	Purchase Surveillance / Security Equipment	189	5307	3		236	47	15%	\$ 35		22%	\$ 52	22%	\$ 17
Hampton Roads	Hampton Roads Transit	Transfer Center Rehab (FTA ALI #11.34.01)	189	5307	2		236	47	25%	\$ 59		40%	\$ 94	40%	\$ 35
Hampton Roads	Hampton Roads Transit	Ferry Dock Refurbishments (FTA ALI #11.34.20)	744	5307	3		930	186	15%	\$ 140		22%	\$ 205	22%	\$ 65
Hampton Roads	Hampton Roads Transit	Lease Buses	1,662	5307	2		2,077	415	25%	\$ 519		40%	\$ 831	40%	\$ 312
Hampton Roads	Hampton Roads Transit	Purchase Replacement Vans	1,866	5307	1		2,333	467	50%	\$ 1,167		80%	\$ 1,866	80%	\$ 700
Hampton Roads	Hampton Roads Transit	Transit Bus Replacement	4,130	5307	1		5,163	1,033	50%	\$ 2,582		80%	\$ 4,130	80%	\$ 1,549
Northern Virginia	Northern Virginia Transportation	Metro Matters Program	-	-	1		53	53	50%	\$ 27		80%	\$ 42	80%	\$ 16
Northern Virginia	Northern Virginia Transportation	WMATA Project Development	-	-	3		825	825	15%	\$ 124		22%	\$ 182	22%	\$ 58
Northern Virginia	Northern Virginia Transportation	WMATA Debt Service	-	-	3		15,432	15,432	15%	\$ 2,315		22%	\$ 3,395	22%	\$ 1,080
Northern Virginia	Northern Virginia Transportation	WMATA Capital Improvement Program-RR 44%	33,611	Other	1		56,178	22,567	50%	\$ 28,089		80%	\$ 18,053	32%	\$ (10,036)
Northern Virginia	Northern Virginia Transportation	WMATA Capital Improvement Program-IF 28%	21,389	Other	2		35,750	14,361	25%	\$ 8,938		40%	\$ 5,744	16%	\$ (3,193)
Northern Virginia	Northern Virginia Transportation	WMATA Capital Improvement Program-OTH 28	21,389	Other	3		35,748	14,360	15%	\$ 5,362		22%	\$ 3,159	9%	\$ (2,203)
Northern Virginia	NVTC - Arlington County	Transit ITS	-	-	3		130	130	15%	\$ 20		22%	\$ 29	22%	\$ 9
Northern Virginia	NVTC - Arlington County	Bus Stop and Shelter Program	-	-	2		224	224	25%	\$ 56		40%	\$ 90	40%	\$ 34
Northern Virginia	NVTC - Arlington County	Purchase Surveillance / Security Equipment	-	-	2		360	360	25%	\$ 90		40%	\$ 144	40%	\$ 54
Northern Virginia	NVTC - Arlington County	ART Fleet Rehabilitation	-	-	1		1,159	1,159	50%	\$ 580		80%	\$ 927	80%	\$ 348
Northern Virginia	NVTC - Arlington County	Route 1 Corridor Streetcar	-	-	2		33,745	33,745	25%	\$ 8,436		40%	\$ 13,498	40%	\$ 5,062
Northern Virginia	NVTC - Fairfax County	Construction of New Park & Ride (TDP Recornt	-	-	-		-	-	0%	\$ -		0%	\$ -	0%	\$ -
Northern Virginia	NVTC - Fairfax County	Purchase Support Vehicles	-	-	3		100	100	15%	\$ 15		22%	\$ 22	22%	\$ 7
Northern Virginia	NVTC - Fairfax County	Purchase Shop Equipment	-	-	3		150	150	15%	\$ 23		22%	\$ 33	22%	\$ 11
Northern Virginia	NVTC - Fairfax County	Increased Lighting at P&R	-	-	3		200	200	15%	\$ 30		22%	\$ 44	22%	\$ 14
Northern Virginia	NVTC - Fairfax County	Purchase Spare Parts													

FY 2019
Other Projects
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District	Applicant	Item	Federal Funding	Assumed Federal Funding Type	Tier	Tier Description	Total Project Cost	Non-Federal Cost	Gross			Non-Federal			Variance
									Proposed State Match %	Total Proposed State Funds	Effective State Match	Proposed State Match %	Total Proposed State Funds	Effective State Match	
									1	2	3	1	2	3	
									50%	\$ 57,346	80%	\$ 59,420	80%	\$ 2,074	
		Rolling Stock							25%	\$ 21,239	40%	\$ 19,961		\$ (1,278)	
		Infrastructure/Facilities							15%	\$ 11,707	22%	\$ 8,908		\$ (2,799)	
		Other							50%	\$ 90,292		\$ 88,289		\$ (2,003)	
		Total													
District	Applicant	Item	Federal Funding	Assumed Federal Funding Type	Tier	Tier Description	Total Project Cost	Non-Federal Cost	Proposed State Match %	Proposed State Funds	Effective State Match	Proposed State Match %	Proposed State Funds	Effective State Match	Variance
Northern Virginia	Alexandria Transit Company	Purchase Expansion Bus 35-ft	-		1	2,600	2,600	50%	\$ 1,300	50%	80%	80%	\$ 2,080	80%	\$ 780
Northern Virginia	Alexandria Transit Company	Purchase Replacement Bus 35-ft	-		1	4,550	4,550	50%	\$ 2,275	50%	80%	80%	\$ 3,640	80%	\$ 1,365
Salem	Blacksburg Transit	Purchase Bike Racks, ITS or Misc. Equipment	2		3	2	0	15%	\$ 0	15%	22%	22%	\$ 0	4%	\$ (0)
Salem	Blacksburg Transit	Purchase Communication Systems	14	Flexible STP	1	18	4	50%	\$ 4	21%	80%	80%	\$ 3	18%	\$ (1)
Salem	Blacksburg Transit	Purchase Passenger Shelters (Bus Shelters)	23	Flexible STP	2	29	6	25%	\$ 6	20%	40%	40%	\$ 2	8%	\$ (3)
Salem	Blacksburg Transit	Purchase ADP Hardware	70	Flexible STP	3	87	17	15%	\$ 13	15%	22%	22%	\$ 4	4%	\$ (9)
Salem	Blacksburg Transit	Purchase Support Vehicles	104	Flexible STP	3	130	26	15%	\$ 20	15%	22%	22%	\$ 6	4%	\$ (14)
Salem	Blacksburg Transit	Purchase Shop Equipment	191	Flexible STP	3	239	48	15%	\$ 36	15%	22%	22%	\$ 11	4%	\$ (25)
Salem	Blacksburg Transit	Purchase Replacement Bus < 30-ft	287	Flexible STP	1	359	72	50%	\$ 68	19%	80%	80%	\$ 58	16%	\$ (11)
Salem	Blacksburg Transit	Purchase Expansion Bus 40-ft	685	Flexible STP	1	856	171	50%	\$ 162	19%	80%	80%	\$ 137	16%	\$ (26)
Salem	Blacksburg Transit	Purchase Replacement Bus 40-ft	2,055	Flexible STP	1	2,569	514	50%	\$ 488	19%	80%	80%	\$ 411	16%	\$ (77)
Culpeper	Charlottesville Area Transit	Purchase Replacement Bus 35-ft	1,486	Flexible STP	1	1,857	371	50%	\$ 352	19%	80%	80%	\$ 297	16%	\$ (56)
Bristol	City of Bristol Virginia	Purchase Replacement Bus < 30-ft	128	Flexible STP	1	160	32	50%	\$ 30	19%	80%	80%	\$ 26	16%	\$ (5)
Staunton	City of Harrisonburg Dept. of Pu	Purchase of Bike Racks, ITS or Misc. Equipment	8	Flexible STP	3	10	2	15%	\$ 2	15%	22%	22%	\$ 0	4%	\$ (1)
Staunton	City of Harrisonburg Dept. of Pu	Purchase Shop Equipment	12	Flexible STP	3	15	3	15%	\$ 2	15%	22%	22%	\$ 1	4%	\$ (2)
Staunton	City of Harrisonburg Dept. of Pu	Purchase Passenger Shelters (Bus Shelters)	17	Flexible STP	2	21	4	25%	\$ 4	18%	40%	40%	\$ 2	8%	\$ (2)
Staunton	City of Harrisonburg Dept. of Pu	Purchase Expansion Bus 35-ft	680	Flexible STP	1	850	170	50%	\$ 162	19%	80%	80%	\$ 136	16%	\$ (26)
Richmond	City of Petersburg	Bus Rehab/Renovation of Admin/Maint Facility	200	Other	2	250	50	25%	\$ 63	25%	40%	40%	\$ 20	8%	\$ (43)
Richmond	City of Petersburg	Passenger Amenity Improvements	200	Other	3	250	50	15%	\$ 38	15%	22%	22%	\$ 11	4%	\$ (27)
Salem	City of Radford	Purchase Route Signage (Bus Stop Signs)	1	Flexible STP	3	2	1	15%	\$ 0	15%	22%	22%	\$ 0	11%	\$ (0)
Salem	City of Radford	Bus Engineering & Design of Admin/Maint Facility	50	Flexible STP	2	100	50	25%	\$ 25	25%	40%	40%	\$ 20	20%	\$ (5)
Salem	City of Radford	Purchase Passenger Shelters (Bus Shelters)	75	Flexible STP	2	150	75	25%	\$ 38	25%	40%	40%	\$ 30	20%	\$ (8)
Salem	City of Radford	Purchase Expansion Bus 40-ft	525	Flexible STP	1	1,050	525	50%	\$ 515	49%	80%	80%	\$ 420	40%	\$ (95)
Hampton Roads	City of Suffolk	Purchase Replacement Bus < 30-ft	-		1	146	146	50%	\$ 73	50%	80%	80%	\$ 117	80%	\$ 44
Staunton	City of Winchester	Purchase Passenger Shelters (Bus Shelters)	14	Flexible STP	2	18	4	25%	\$ 4	21%	40%	40%	\$ 2	9%	\$ (2)
Staunton	City of Winchester	Purchase Replacement Bus < 30-ft	480	Flexible STP	1	600	120	50%	\$ 114	19%	80%	80%	\$ 96	16%	\$ (18)
Fredericksburg	Fredericksburg Regional Transi	Support Vehicles	24	Flexible STP	3	30	6	15%	\$ 5	15%	22%	22%	\$ 1	4%	\$ (3)
Fredericksburg	Fredericksburg Regional Transi	Purchase Replacement Bus 30-ft	480	Flexible STP	1	600	120	50%	\$ 114	19%	80%	80%	\$ 96	16%	\$ (18)
Lynchburg	Greater Lynchburg Transit Com	Purchase Shop Equipment	44	Flexible STP	3	55	11	15%	\$ 8	15%	22%	22%	\$ 2	4%	\$ (6)
Lynchburg	Greater Lynchburg Transit Com	Purchase Passenger Shelters (Bus Shelters)	50	Flexible STP	2	62	12	25%	\$ 11	18%	40%	40%	\$ 5	8%	\$ (7)
Lynchburg	Greater Lynchburg Transit Com	Rehabilitate/Rebuild Buses	70	Flexible STP	1	88	18	50%	\$ 17	19%	80%	80%	\$ 14	16%	\$ (3)
Lynchburg	Greater Lynchburg Transit Com	Purchase Support Vehicles	71	Flexible STP	3	89	18	15%	\$ 13	15%	22%	22%	\$ 4	4%	\$ (9)
Lynchburg	Greater Lynchburg Transit Com	Purchase Expansion Bus < 30-ft	142	Flexible STP	1	178	36	50%	\$ 34	19%	80%	80%	\$ 29	16%	\$ (5)
Lynchburg	Greater Lynchburg Transit Com	Purchase Spare Parts, ACM Items	206	Flexible STP	3	258	52	15%	\$ 39	15%	22%	22%	\$ 11	4%	\$ (27)
Lynchburg	Greater Lynchburg Transit Com	Purchase Replacement Bus < 30-ft	994	Flexible STP	1	1,243	249	50%	\$ 237	19%	80%	80%	\$ 199	16%	\$ (37)
Lynchburg	Greater Lynchburg Transit Com	Purchase Replacement Bus 35-ft	5,684	Flexible STP	1	7,105	1,421	50%	\$ 1,350	19%	80%	80%	\$ 1,137	16%	\$ (213)
Richmond	Greater Richmond Transit Com	Purchase Misc Equipment	8	5307	3	10	2	15%	\$ 2	15%	22%	22%	\$ 2	22%	\$ 1
Richmond	Greater Richmond Transit Com	Purchase Shop Equipment	40	5307	3	50	10	15%	\$ 8	15%	22%	22%	\$ 11	22%	\$ 4
Richmond	Greater Richmond Transit Com	ADP Hardware	96	5307	3	120	24	15%	\$ 18	15%	22%	22%	\$ 26	22%	\$ 8
Richmond	Greater Richmond Transit Com	Purchase Surveillance / Security Equipment	116	5307	3	145	29	15%	\$ 22	15%	22%	22%	\$ 32	22%	\$ 10
Richmond	Greater Richmond Transit Com	Transit Enhancement Program	116	5307	3	145	29	15%	\$ 22	15%	22%	22%	\$ 32	22%	\$ 10
Richmond	Greater Richmond Transit Com	Debt Service for Bus Equipment or Facilities	120	5307	2	150	30	25%	\$ 38	25%	40%	40%	\$ 60	40%	\$ 23
Richmond	Greater Richmond Transit Com	ADP Software	400	5307	3	500	100	15%	\$ 75	15%	22%	22%	\$ 110	22%	\$ 35
Richmond	Greater Richmond Transit Com	Purchase Replacement Vans	1,146	5307	1	1,433	287	50%	\$ 717	50%	80%	80%	\$ 1,146	80%	\$ 430
Richmond	Greater Richmond Transit Com	Purchase Replacement Bus 40-ft	2,170	5307	1	2,713	543	50%	\$ 1,357	50%	80%	80%	\$ 2,170	80%	\$ 814
Salem	Greater Roanoke Transit Com	Shop Equipment	16	5307	3	20	4	15%	\$ 3	15%	22%	22%	\$ 4	22%	\$ 1
Salem	Greater Roanoke Transit Com	Support Vehicles	48	5307	3	60	12	15%	\$ 9	15%	22%	22%	\$ 13	22%	\$ 4
Salem	Greater Roanoke Transit Com	Purchase Passenger Shelters (Bus Shelters)	80	5307	2	100	20	25%	\$ 25	25%	40%	40%	\$ 40	40%	\$ 15
Salem	Greater Roanoke Transit Com	Bus Construction Maint Facility	2,000	5307	2	2,500	500	25%	\$ 625	25%	40%	40%	\$ 1,000	40%	\$ 375
Hampton Roads	Hampton Roads Transit	ADA Operating	-		-	-	-	0%	\$ 0	0%	0%	0%	\$ 0	0%	\$ -
Hampton Roads	Hampton Roads Transit	Preventative Maintenance and Capital Cost of C	-		-	-	-	0%	\$ 0	0%	0%	0%	\$ 0	0%	\$ -
Hampton Roads	Hampton Roads Transit	Transfer Center Rehab (FTA ALI #11.34.01)	198	5307	2	247	49	25%	\$ 62	25%	40%	40%	\$ 99	40%	\$ 37
Hampton Roads	Hampton Roads Transit	Purchase Surveillance / Security Equipment	2,522	5307	3	3,153	631	15%	\$ 473	15%	22%	22%	\$ 694	22%	\$ 221
Hampton Roads	Hampton Roads Transit	Transit Bus Replacement	6,752	5307	1	8,440	1,688	50%	\$ 4,220	50%	80%	80%	\$ 6,752	80%	\$ 2,532
Northern Virginia	Northern Virginia Transportation	Metro Matters Program	-		1	53	53	50%	\$ 27	50%	80%	80%	\$ 42	80%	\$ 16
Northern Virginia	Northern Virginia Transportation	WMATA Project Development	-		3	825	825	15%	\$ 124	15%	22%	22%	\$ 182	22%	\$ 58
Northern Virginia	Northern Virginia Transportation	WMATA Debt Service	-		3	15,512	15,512	15%	\$ 2,327	15%	22%	22%	\$ 3,413	22%	\$ 1,086
Northern Virginia	Northern Virginia Transportation	WMATA Capital Improvement Program-RR 44%	33,609	Other	1	56,165	22,556	50%	\$ 28,083	50%	80%	80%	\$ 18,045	32%	\$ (10,038)
Northern Virginia	Northern Virginia Transportation	WMATA Capital Improvement Program-IF 29%	21,388	Other	2	35,742	14,354	25%	\$ 8,936	25%	40%	40%	\$ 5,742	16%	\$ (3,194)
Northern Virginia	Northern Virginia Transportation	WMATA Capital Improvement Program-OTH 28	21,388	Other	3	35,742	14,354	15%	\$ 5,361	15%	22%	22%	\$ 3,158	9%	\$ (2,203)
Northern Virginia	NVTC - Arlington County	Transit ITS	-		3	130	130	15%	\$ 20	15%	22%	22%	\$ 29	22%	\$ 9
Northern Virginia	NVTC - Arlington County	Bus Stop and Shelter Program	-		2	229	229	25%	\$ 57	25%	40%	40%	\$ 92	40%	\$ 34
Northern Virginia	NVTC - Arlington County	ART Fleet Rehabilitation	-		1	1,220	1,220	50%	\$ 610	50%	80%	80%	\$ 976	80%	\$ 366
Northern Virginia	NVTC - Arlington County	ART Fleet & Equipment Replacement and Expan	-		1	7,671	7,671	50%	\$ 3,836	50%	80%	80%	\$ 6,137	80%	\$ 2,301
Northern Virginia	NVTC - Arlington County	Route 1 Corridor Streetcar	-		2	28,230	28,230	25%	\$ 7,058	25%	40%	40%	\$ 11,292	40%	\$ 4,235
Northern Virginia	NVTC - Fairfax County	Construction of New Park & Ride (TDP Recom	-		-	-	-	0%	\$ 0	0%	0%	0%	\$ 0	0%	\$ -
Northern Virginia	NVTC - Fairfax County	Purchase Shop Equipment	-		3	150	150	15%	\$ 23	15%	22%	22%	\$ 33	22%	\$ 11
Northern Virginia	NVTC - Fairfax County	Increased Lighting at P&R	-		3	200	200	15%	\$ 30	15%	22%	22%	\$ 44	22%	\$ 14
Northern Virginia	NVTC - Fairfax County	3rd Party Project Management	-		3	400	400	15%	\$ 60	15%	22%	22%	\$ 88	22%	\$ 28
Northern Virginia	NVTC - Fairfax County	Purchase Spare Parts, ACM Items	-		3	450	450	15%	\$ 68	15%	22%	22%	\$ 99	22%	\$ 32
Northern Virginia	NVTC - Fairfax County	Purchase Replacement Bus 40-ft	-		1	12,480	12,480	50%	\$ 6,240	50%	80%	80%	\$ 9,984	80%	\$ 3,744
Northern Virginia	NVTC - VRE	Enhancement Grant - Security	72	Other	3	90	18	15%	\$ 14	15%	22%	22%	\$ 4	4%	\$ (10)
Northern Virginia	NVTC - VRE	Enhancement Grant - Signage	72	Other	3	90	18	15%	\$ 14	15%	22%	22%	\$ 4	4%	\$ (10)
Northern Virginia	NVTC - VRE	3rd Party Construction Management	640	Other	2	800	160	25%	\$ 200	25%	40%	40%	\$ 64	8%	\$ (136)
Northern Virginia	NVTC - VRE	Debt Service for Rail Projects	5,262	Other	2	6,577	1,315	25%	\$ 1,644	25%	40%	40%	\$ 526	8%	\$ (1,118)
Northern Virginia	NVTC - VRE	Construction of Rail Related Facilities	7,114	Other	2	8,893	1,779	25%	\$ 2,223	25%	40%	40%	\$ 712	8%	\$ (1,512)
Northern Virginia	NVTC - VRE	Track Lease Payments	14,787	Flexible STP	3	18,484	3,697	15%	\$ 2,773	15%	22%	22%	\$ 813	4%	\$ (1,959)
Northern Virginia	PRTC	Purchase Misc Equipment	-		3										