

		2014					2012-2014 (Cumulative)		
Total + \$15 M	Non-Fed + \$15M	Actual	Total	Non-Federal	Total + \$15 M	Non-Fed + \$15M	Actual	Total	Non-Fed
0.2%	0.2%	0.1%	0.2%	0.1%	0.1%	0.1%	0.3%	0.3%	0.3%
0.8%	0.8%	0.5%	0.5%	0.4%	0.4%	0.4%	0.6%	0.7%	0.5%
1.9%	1.4%	0.2%	0.2%	0.2%	0.2%	0.2%	0.8%	0.8%	0.6%
1.8%	1.7%	12.5%	12.9%	14.9%	12.8%	14.6%	5.7%	6.2%	6.5%
0.5%	0.4%	0.2%	0.3%	0.2%	0.2%	0.2%	0.7%	0.9%	0.6%
89.1%	90.5%	83.0%	81.6%	80.9%	82.5%	81.2%	88.2%	86.8%	88.1%
1.7%	1.6%	1.2%	1.6%	1.2%	1.3%	1.2%	1.4%	1.6%	1.3%
2.3%	2.1%	1.1%	1.2%	1.0%	1.0%	1.0%	1.4%	1.5%	1.2%
1.7%	1.4%	1.2%	1.6%	1.2%	1.4%	1.2%	1.0%	1.4%	1.0%
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

2018		2019		2015-2019 (Cumulative)	
Total	Non-Federal	Total	Non-Federal	Total	Non-Federal
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
0.2%	0.2%	0.3%	0.3%	0.1%	0.1%
0.2%	0.1%	0.1%	0.1%	0.2%	0.2%
2.4%	2.0%	2.8%	2.3%	2.4%	1.9%
1.5%	1.4%	1.7%	1.6%	1.5%	1.2%
92.1%	93.4%	91.7%	92.8%	92.5%	94.1%
1.1%	0.9%	1.1%	0.9%	0.9%	0.7%
2.0%	1.5%	2.0%	1.6%	2.1%	1.5%
0.4%	0.4%	0.3%	0.3%	0.4%	0.3%
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

relative)	
Total + \$15 M	Non-Fed + \$15M
0.2%	0.2%
0.6%	0.5%
0.7%	0.6%
5.9%	6.4%
0.8%	0.6%
88.1%	88.3%
1.3%	1.2%
1.3%	1.2%
1.1%	1.0%
100.0%	100.0%

Virginia Department of Rail and Public Transportation

FY 2015 - FY 2019 Summary of Estimated Sources and Uses of Commonwealth Capital Funding For TSDAC Discussion

Thousands of Year-of-Expenditure Dollars

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Total
Revenues						
Mass Transit Trust Fund	\$ 68,417	\$ 55,137	\$ 57,159	\$ 58,795	\$ 60,481	\$ 299,989
Capital Bonds	60,000	60,000	60,000	60,000	33,263	273,263
Total Sources	\$ 128,417	\$ 115,137	\$ 117,159	\$ 118,795	\$ 93,744	\$ 573,252
Estimated Allocations - Total Project Cost Method						
Non 5311 Recipients	\$ 126,152	\$ 109,345	\$ 120,721	\$ 80,720	\$ 85,906	\$ 522,845
5311 Recipients	1,086	1,530	924	1,720	1,118	6,378
Total Uses	\$ 127,238	\$ 110,875	\$ 121,645	\$ 82,440	\$ 87,024	\$ 529,223
Surplus / (Deficit)	\$ 1,179	\$ 4,262	\$ (4,486)	\$ 36,355	\$ 6,720	\$ 44,029
Estimated Allocations - Non-Federal Share Method						
Non 5311 Recipients	\$ 130,411	\$ 111,100	\$ 121,289	\$ 78,897	\$ 81,190	\$ 522,887
5311 Recipients	1,086	1,530	924	1,720	1,118	6,378
Total Uses	\$ 131,497	\$ 112,630	\$ 122,213	\$ 80,617	\$ 82,308	\$ 529,265
Surplus / (Deficit)	\$ (3,080)	\$ 2,507	\$ (5,054)	\$ 38,178	\$ 11,436	\$ 43,987

FY 2015
Other Projects
(\$000)

District	Applicant	Item	Federal Funding	Assumed Federal Funding Type	Tier	Tier Description	Total Project Cost	Non-Federal Cost	Total Project Cost Method			Non-Federal Cost Method			Variance
									Proposed State Match %	Total Proposed State Funds	Effective State Match	Proposed State Match %	Total Proposed State Funds	Effective State Match	
									1	2	3	1	2	3	
		Rolling Stock						64%	\$ 49,194		75%	\$ 49,165		\$ (29)	
		Infrastructure/Facilities						33%	\$ 63,834		50%	\$ 71,833		\$ 7,999	
		Other						17%	\$ 13,125		25%	\$ 9,413		\$ (3,712)	
		Total							\$ 126,152			\$ 130,411		\$ 4,258	
District	Applicant	Item	Federal Funding	Assumed Federal Funding Type	Tier	Tier Description	Total Project Cost	Non-Federal Cost	Proposed State Match %	Proposed State Funds	Effective State Match	Proposed State Match %	Proposed State Funds	Effective State Match	Variance
Northern Virginia	Alexandria Transit Company	Purchase Support Vehicles	-		3		112	112	17%	\$ 19		17%	\$ 28		\$ 9
Northern Virginia	Alexandria Transit Company	Purchase Replacement Bus 35-ft	-		1		4,550	4,550	64%	\$ 2,912		75%	\$ 3,413		\$ 501
Salem	Blacksburg Transit	Dynamic Bus Routing & Scheduling Study	-		1		-	-	0%	\$ -		0%	\$ -		\$ -
Salem	Blacksburg Transit	Purchase Bike Racks, ITS or Misc. Equipment	6	Flexible STP	3		8	2	17%	\$ 1		17%	\$ 1		\$ (1)
Salem	Blacksburg Transit	Purchase Radios	19	Flexible STP	3		24	5	17%	\$ 4		17%	\$ 1		\$ (3)
Salem	Blacksburg Transit	Purchase Passenger Shelters (Bus Shelters)	30	Flexible STP	2		38	8	33%	\$ 6		50%	\$ 4		\$ (2)
Salem	Blacksburg Transit	Purchase ADP Hardware	79	Flexible STP	3		99	20	17%	\$ 16		16%	\$ 5		\$ (11)
Salem	Blacksburg Transit	Purchase Expansion Vans	87	Flexible STP	1		109	22	64%	\$ 18		16%	\$ 17		\$ (1)
Salem	Blacksburg Transit	Purchase ADP Software	120	Flexible STP	3		150	30	17%	\$ 24		16%	\$ 8		\$ (17)
Salem	Blacksburg Transit	Purchase Support Vehicles	138	Flexible STP	3		173	35	17%	\$ 28		16%	\$ 9		\$ (19)
Salem	Blacksburg Transit	Purchase Shop Equipment	174	Flexible STP	3		218	44	17%	\$ 35		16%	\$ 11		\$ (24)
Salem	Blacksburg Transit	Purchase Replacement Vans	770	Flexible STP	1		963	193	64%	\$ 154		16%	\$ 145		\$ (10)
Salem	Blacksburg Transit	Regional transit facilities-mini hubs	840	Flexible STP	2		1,050	210	33%	\$ 168		16%	\$ 105		\$ (63)
Salem	Blacksburg Transit	Purchase Expansion Bus 40-ft	1,826	Flexible STP	1		2,282	456	64%	\$ 365		16%	\$ 342		\$ (23)
Salem	Blacksburg Transit	Construction of Rail Related Facilities	9,600	Flexible STP	2		12,000	2,400	33%	\$ 1,920		16%	\$ 1,200		\$ (720)
Culpeper	Charlottesville Area Transit	Purchase Misc Equipment	51	Flexible STP	3		64	13	17%	\$ 10		16%	\$ 3		\$ (7)
Culpeper	Charlottesville Area Transit	Purchase Replacement Bus < 30-ft	198	Flexible STP	1		247	49	64%	\$ 39		16%	\$ 37		\$ (2)
Bristol	City of Bristol Virginia	Purchase Replacement Bus < 30-ft	60	Flexible STP	1		75	15	64%	\$ 12		16%	\$ 11		\$ (1)
Staunton	City of Harrisonburg Dept. of P	Purchase Route Signage (Bus Stop Signs)	2	Flexible STP	3		2	-	17%	\$ (0)		-4%	\$ -		\$ 0
Staunton	City of Harrisonburg Dept. of P	Purchase of Bike Racks, ITS or Misc. Equipme	8	Flexible STP	3		10	2	17%	\$ 2		16%	\$ 1		\$ (1)
Staunton	City of Harrisonburg Dept. of P	Shop Equipment	12	Flexible STP	3		15	3	17%	\$ 2		16%	\$ 1		\$ (2)
Staunton	City of Harrisonburg Dept. of P	Purchase Passenger Shelters (Bus Shelters)	17	Flexible STP	2		21	4	33%	\$ 3		15%	\$ 2		\$ (1)
Staunton	City of Harrisonburg Dept. of P	Purchase Replacement Bus < 30-ft	192	Flexible STP	1		240	48	64%	\$ 38		16%	\$ 36		\$ (2)
Staunton	City of Harrisonburg Dept. of P	Purchase Replacement Bus 35-ft	1,000	Flexible STP	1		1,250	250	64%	\$ 200		16%	\$ 188		\$ (13)
Richmond	City of Petersburg	Purchase Support Vehicles	20	Other	3		25	5	17%	\$ 4		16%	\$ 1		\$ (3)
Richmond	City of Petersburg	Other capital projects	240	Other	3		300	60	17%	\$ 48		16%	\$ 15		\$ (33)
Richmond	City of Petersburg	Purchase Expansion Bus 35-ft	304	Other	3		380	76	64%	\$ 61		16%	\$ 57		\$ (4)
Richmond	City of Petersburg	Purchase Replacement Bus 35-ft	304	Other	1		380	76	64%	\$ 61		16%	\$ 57		\$ (4)
Salem	City of Radford	Purchase Shop Equipment	60	Flexible STP	3		75	15	17%	\$ 12		16%	\$ 4		\$ (8)
Salem	City of Radford	ADP Software	102	Flexible STP	3		128	26	17%	\$ 21		16%	\$ 7		\$ (14)
Salem	City of Radford	Purchase ADP Hardware	115	Flexible STP	3		144	29	17%	\$ 23		16%	\$ 7		\$ (16)
Salem	City of Radford	Purchase Replacement Bus < 30-ft	288	Flexible STP	1		360	72	64%	\$ 58		16%	\$ 54		\$ (4)
Hampton Roads	City of Suffolk	Purchase Passenger Shelters (Bus Shelters)	-		2		36	36	33%	\$ 12		33%	\$ 18		\$ 6
Hampton Roads	City of Suffolk	Purchase Expansion Bus < 30-ft	-		1		73	73	64%	\$ 47		64%	\$ 55		\$ 8
Hampton Roads	City of Suffolk	Purchase Replacement Bus < 30-ft	-		1		73	73	64%	\$ 47		64%	\$ 55		\$ 8
Staunton	City of Winchester	Purchase Route Signage (Bus Stop Signs)	2	Flexible STP	3		2	-	17%	\$ (0)		-4%	\$ -		\$ 0
Staunton	City of Winchester	Purchase Passenger Shelters (Bus Shelters)	14	Flexible STP	2		18	4	33%	\$ 3		18%	\$ 2		\$ (1)
Staunton	City of Winchester	Purchase Expansion Vans	48	Flexible STP	1		60	12	64%	\$ 10		16%	\$ 9		\$ (1)
Staunton	City of Winchester	Purchase Replacement Vans	96	Flexible STP	1		120	24	64%	\$ 19		16%	\$ 18		\$ (1)
Fredericksburg	Fredericksburg Regional Trans	Purchase Bike Racks, ITS or Misc. Equipment	8	Flexible STP	3		10	2	17%	\$ 2		16%	\$ 1		\$ (1)
Fredericksburg	Fredericksburg Regional Trans	Purchase Expansion Bus < 30-ft	600	Flexible STP	1		750	150	64%	\$ 120		16%	\$ 113		\$ (8)
Lynchburg	Greater Lynchburg Transit Com	Purchase Shop Equipment	40	Flexible STP	3		50	10	17%	\$ 8		16%	\$ 3		\$ (6)
Lynchburg	Greater Lynchburg Transit Com	Purchase Passenger Shelters (Bus Shelters)	45	Flexible STP	2		56	11	33%	\$ 9		16%	\$ 6		\$ (3)
Lynchburg	Greater Lynchburg Transit Com	Purchase Replacement Bus Articulated	64	Flexible STP	1		80	16	64%	\$ 13		16%	\$ 12		\$ (1)
Lynchburg	Greater Lynchburg Transit Com	Purchase Support Vehicles	138	Flexible STP	3		172	34	17%	\$ 27		16%	\$ 9		\$ (19)
Lynchburg	Greater Lynchburg Transit Com	Purchase Spare Parts, ACM Items	146	Flexible STP	3		182	36	17%	\$ 29		16%	\$ 9		\$ (20)
Lynchburg	Greater Lynchburg Transit Com	Purchase Replacement Bus < 30-ft	850	Flexible STP	1		1,063	213	64%	\$ 170		16%	\$ 160		\$ (11)
Lynchburg	Greater Lynchburg Transit Com	Bus Construction Admin/Maint Facility	6,400	Flexible STP	2		8,000	1,600	33%	\$ 1,280		16%	\$ 800		\$ (480)
Richmond	Greater Richmond Transit Com	Purchase Misc Equipment	8	5307	3		10	2	17%	\$ 2		16%	\$ 1		\$ (1)
Richmond	Greater Richmond Transit Com	Purchase Shop Equipment	40	5307	3		50	10	17%	\$ 8		16%	\$ 3		\$ (6)
Richmond	Greater Richmond Transit Com	ADP Hardware	96	5307	3		120	24	17%	\$ 19		16%	\$ 6		\$ (13)
Richmond	Greater Richmond Transit Com	Purchase Surveillance / Security Equipment	103	5307	3		129	26	17%	\$ 21		16%	\$ 7		\$ (14)
Richmond	Greater Richmond Transit Com	Transit enhancement program	103	5307	3		129	26	17%	\$ 21		16%	\$ 7		\$ (14)
Richmond	Greater Richmond Transit Com	Debt Service for Bus Equipment or Facilities	120	5307	2		150	30	33%	\$ 24		16%	\$ 15		\$ (9)
Richmond	Greater Richmond Transit Com	ADP Software	680	5307	3		850	170	17%	\$ 136		16%	\$ 43		\$ (94)
Richmond	Greater Richmond Transit Com	Purchase Replacement Vans	1,018	5307	1		1,273	255	64%	\$ 204		16%	\$ 191		\$ (13)
Richmond	Greater Richmond Transit Com	Purchase Replacement Bus 40-ft	1,928	5307	1		2,410	482	64%	\$ 386		16%	\$ 362		\$ (24)
Salem	Greater Roanoke Transit Comp	ADP Software	4	5307	3		5	1	17%	\$ 1		16%	\$ 0		\$ (1)
Salem	Greater Roanoke Transit Comp	Purchase Shop Equipment	10	5307	3		12	2	17%	\$ 2		16%	\$ 1		\$ (1)
Salem	Greater Roanoke Transit Comp	ADP Hardware	10	5307	3		13	3	17%	\$ 2		16%	\$ 1		\$ (1)
Salem	Greater Roanoke Transit Comp	Support Vehicles	24	5307	3		30	6	17%	\$ 5		16%	\$ 2		\$ (3)
Salem	Greater Roanoke Transit Comp	Bus Rehab/Renovation of Maint Facility	160	5307	2		200	40	33%	\$ 32		16%	\$ 20		\$ (12)
Salem	Greater Roanoke Transit Comp	Purchase Replacement Bus Articulated	160	5307	1		200	40	64%	\$ 32		16%	\$ 30		\$ (2)
Salem	Greater Roanoke Transit Comp	Bus Rehab/Renovation of Admin Building	200	5307	2		250	50	33%	\$ 40		16%	\$ 25		\$ (15)
Salem	Greater Roanoke Transit Comp	Purchase Expansion Bus < 30-ft	288	5307	1		360	72	64%	\$ 58		16%	\$ 54		\$ (4)
Salem	Greater Roanoke Transit Comp	Purchase Communication Systems	360	5307	1		450	90	64%	\$ 72		16%	\$ 68		\$ (5)
Hampton Roads	Hampton Roads Transit	ADA Operating	-		-		-	-	0%	\$ -		0%	\$ -		\$ -
Hampton Roads	Hampton Roads Transit	Preventive Maintenance	-		-		-	-	0%	\$ -		0%	\$ -		\$ -
Hampton Roads	Hampton Roads Transit	Preventive Maintenance/Capital Cost of Contra	-		-		-	-	0%	\$ -		0%	\$ -		\$ -
Hampton Roads	Hampton Roads Transit	Purchase Route Signage (Bus Stop Signs)	200	5307	3		250	50	17%	\$ 40		16%	\$ 13		\$ (28)
Hampton Roads	Hampton Roads Transit	Purchase Spare Parts, ACM Items	475	5307	3		594	119	17%	\$ 95		16%	\$ 30		\$ (65)
Hampton Roads	Hampton Roads Transit	Purchase Replacement Vans	583	5307	1		729	146	64%	\$ 117		16%	\$ 75		\$ (7)
Hampton Roads	Hampton Roads Transit	ADP Software	1,145	5307	3		1,431	286	17%	\$ 229		16%	\$ 72		\$ (157)
Hampton Roads	Hampton Roads Transit	Debt Service for Bus Equipment or Facilities	1,662	5307	1		2,077	415	64%	\$ 332		16%	\$ 311		\$ (21)
Hampton Roads	Hampton Roads Transit	Transit Bus Replacement	4,450	5307	1		5,562	1,112	64%	\$ 890		16%	\$ 834		\$ (56)
Northern Virginia	Northern Virginia Transportati	Metro Matters Program	-		1		53	53	64%	\$ 34		64%	\$ 40		\$ 6
Northern Virginia	Northern Virginia Transportati	WMATA Project Development	-		3		825	17%	\$ 140		17%	\$ 25%	\$ 206		\$ 66
Northern Virginia	Northern Virginia Transportati	WMATA Debt Service	-		3		12,101	12,101	17%	\$ 2,057		17%	\$ 3,025		\$ 968
Northern Virginia	Northern Virginia Transportati	WMATA Capital Improvement Program-RR 26%	33,881	Other	1		58,406	24,525	64%	\$ 22,188		38%	\$ 18,394		\$ (3,795)
Northern Virginia	Northern Virginia Transportati	WMATA Capital Improvement Program-IF 22%	21,561	Other	2		37,167	15,606	33%	\$ 12,265		33%	\$ 7,803		\$ (4,462)
Northern Virginia	Northern Virginia Transportati	WMATA Capital Improvement Program-OTH 52	21,561	Other	3		37,167	15,606	17%	\$ 6,318		17%	\$ 3,901		\$ (2,417)
Northern Virginia	NVTC - Arlington County	Bus Stop & Shelter Program	-		2		209	209	33%	\$ 69		33%	\$ 105		\$ 36
Northern Virginia	NVTC - Arlington County	Crystal City Interim Multimodal Center	-		2		280	280	33%	\$ 92		33%	\$ 140		\$ 48
Northern Virginia	NVTC - Arlington County	Transit ITS & Security	501	Other	3		630	129	17%	\$ 104		16%	\$ 3		

FY 2016
Other Projects
(\$000)

District	Applicant	Item	Federal Funding	Assumed Federal Funding Type	Tier	Tier Description	Total Project Cost Method			Non-Federal Cost Method			Variance		
							Proposed State Match %	Total Proposed State Funds	Effective State Match	Proposed State Match %	Total Proposed State Funds	Effective State Match			
							1	2	3	1	2	3			
						Rolling Stock	64%	\$ 34,590	17%	25%	\$ 32,463	25%	\$ (2,128)		
						Infrastructure/Facilities	33%	\$ 62,754	17%	25%	\$ 70,058	25%	\$ 7,304		
						Other	17%	\$ 12,001	17%	25%	\$ 8,579	25%	\$ (3,422)		
						Total		\$ 109,345			\$ 111,100		\$ 1,755		
District	Applicant	Item	Federal Funding	Assumed Federal Funding Type	Tier	Tier Description	Total Project Cost	Non-Federal Cost	Proposed State Match %	Proposed State Funds	Effective State Match	Proposed State Match %	Proposed State Funds	Effective State Match	Variance
Northern Virginia	Alexandria Transit Company	Purchase Support Vehicles	-		3		56	56	17%	\$ 10	17%	25%	\$ 14	25%	\$ 4
Northern Virginia	Alexandria Transit Company	Purchase Replacement Bus 35-ft	-		1		3,250	3,250	64%	\$ 2,080	64%	75%	\$ 2,438	75%	\$ 358
Salem	Blacksburg Transit	Purchase of Bike Racks, ITS or Misc. Equipment	2	Flexible STP	3		2	-	17%	\$ (0)	-4%	25%	\$ -	0%	\$ 0
Salem	Blacksburg Transit	Purchase Radios	13	Flexible STP	3		16	3	17%	\$ 2	15%	25%	\$ 1	5%	\$ (2)
Salem	Blacksburg Transit	Purchase Passenger Shelters (Bus Shelters)	31	Flexible STP	2		39	8	33%	\$ 6	17%	50%	\$ 4	10%	\$ (2)
Salem	Blacksburg Transit	ADP Hardware	32	Flexible STP	3		40	8	17%	\$ 6	16%	25%	\$ 2	5%	\$ (4)
Salem	Blacksburg Transit	Purchase ADP Hardware	40	Flexible STP	3		50	10	17%	\$ 8	16%	25%	\$ 3	5%	\$ (6)
Salem	Blacksburg Transit	Purchase Replacement Vans	86	Flexible STP	1		107	21	64%	\$ 17	16%	75%	\$ 16	15%	\$ (1)
Salem	Blacksburg Transit	Purchase Support Vehicles	109	Flexible STP	3		136	27	17%	\$ 22	16%	25%	\$ 7	5%	\$ (15)
Salem	Blacksburg Transit	Purchase ADP Software	120	Flexible STP	3		150	30	17%	\$ 24	16%	25%	\$ 8	5%	\$ (17)
Salem	Blacksburg Transit	Purchase Expansion Vans	176	Flexible STP	1		220	44	64%	\$ 35	16%	75%	\$ 33	15%	\$ (2)
Salem	Blacksburg Transit	Purchase Spare Parts, ACM Items	200	Flexible STP	3		250	50	17%	\$ 40	16%	25%	\$ 13	5%	\$ (28)
Salem	Blacksburg Transit	Purchase Shop Equipment	300	Flexible STP	3		375	75	17%	\$ 60	16%	25%	\$ 19	5%	\$ (41)
Salem	Blacksburg Transit	Purchase Replacement Bus < 30-ft	397	Flexible STP	1		496	99	64%	\$ 79	16%	75%	\$ 74	15%	\$ (5)
Salem	Blacksburg Transit	Purchase Expansion Bus 40-ft	627	Flexible STP	1		784	157	64%	\$ 126	16%	75%	\$ 118	15%	\$ (8)
Salem	Blacksburg Transit	Regional Transit Facility-mini hubs	1,880	Flexible STP	2		2,350	470	33%	\$ 376	16%	50%	\$ 235	10%	\$ (141)
Salem	Blacksburg Transit	Construction of Rail Related Facilities	6,400	Flexible STP	2		8,000	1,600	33%	\$ 1,280	16%	50%	\$ 800	10%	\$ (480)
Culpeper	Charlottesville Area Transit	Purchase Misc Equipment	54	Flexible STP	3		67	13	17%	\$ 10	15%	25%	\$ 3	5%	\$ (7)
Culpeper	Charlottesville Area Transit	Purchase Support Vehicles	56	Flexible STP	3		70	14	17%	\$ 11	16%	25%	\$ 4	5%	\$ (8)
Culpeper	Charlottesville Area Transit	Purchase Replacement Bus < 30-ft	103	Flexible STP	1		129	26	64%	\$ 21	16%	75%	\$ 20	15%	\$ (1)
Bristol	City of Bristol Virginia	Purchase Replacement Bus < 30-ft	128	Flexible STP	1		160	32	64%	\$ 26	16%	75%	\$ 24	15%	\$ (2)
Staunton	City of Harrisonburg Dept. of P	Purchase Route Signage (Bus Stop Signs)	2	Flexible STP	3		2	-	17%	\$ (0)	-4%	25%	\$ -	0%	\$ 0
Staunton	City of Harrisonburg Dept. of P	Purchase Bike Racks, ITS or Misc. Equipment	8	Flexible STP	3		10	2	17%	\$ 2	16%	25%	\$ 1	5%	\$ (1)
Staunton	City of Harrisonburg Dept. of P	Purchase Shop Equipment	12	Flexible STP	3		15	3	17%	\$ 2	16%	25%	\$ 1	5%	\$ (2)
Staunton	City of Harrisonburg Dept. of P	Purchase Passenger Shelters (Bus Shelters)	17	Flexible STP	2		21	4	33%	\$ 3	15%	50%	\$ 2	10%	\$ (1)
Staunton	City of Harrisonburg Dept. of P	Purchase Replacement Bus 35-ft	3,000	Flexible STP	1		3,750	750	64%	\$ 600	16%	75%	\$ 563	15%	\$ (38)
Richmond	City of Petersburg	Other Capital projects	240	Other	3		300	60	17%	\$ 48	16%	25%	\$ 15	5%	\$ (33)
Richmond	City of Petersburg	Purchase Replacement Bus 35-ft	304	Other	3		380	76	64%	\$ 61	16%	75%	\$ 57	15%	\$ (4)
Salem	City of Radford	Purchase Route Signage (Bus Stop Signs)	3	Flexible STP	3		5	2	17%	\$ 1	17%	25%	\$ 1	10%	\$ (0)
Salem	City of Radford	Purchase Spare Parts, ACM Items	40	Flexible STP	3		50	10	17%	\$ 8	16%	25%	\$ 3	5%	\$ (6)
Salem	City of Radford	Purchase Shop Equipment	82	Flexible STP	3		103	21	17%	\$ 17	16%	25%	\$ 5	5%	\$ (12)
Salem	City of Radford	Bus Engineering & Design of Admin/Maint Facility	75	Flexible STP	2		150	75	33%	\$ 50	33%	50%	\$ 38	25%	\$ (12)
Hampton Roads	City of Suffolk	Purchase Replacement Bus < 30-ft	-		1		146	146	64%	\$ 93	64%	75%	\$ 110	75%	\$ 16
Staunton	City of Winchester	Purchase ADP Hardware	2	Flexible STP	3		3	1	17%	\$ 1	17%	25%	\$ 0	8%	\$ (0)
Staunton	City of Winchester	Purchase Shop Equipment	8	Flexible STP	3		10	2	17%	\$ 2	16%	25%	\$ 1	5%	\$ (1)
Staunton	City of Winchester	Purchase Passenger Shelters (Bus Shelters)	14	Flexible STP	2		18	4	33%	\$ 3	18%	50%	\$ 2	11%	\$ (1)
Staunton	City of Winchester	Purchase Expansion Bus < 30-ft	72	Flexible STP	1		90	18	64%	\$ 14	16%	75%	\$ 14	15%	\$ (1)
Staunton	City of Winchester	Purchase Replacement Bus < 30-ft	480	Flexible STP	1		600	120	64%	\$ 96	16%	75%	\$ 90	15%	\$ (6)
Fredericksburg	Fredericksburg Regional Trans	Purchase Support Vehicles	-		3		60	12	17%	\$ 10	16%	25%	\$ 3	5%	\$ (7)
Fredericksburg	Fredericksburg Regional Trans	Purchase Expansion Bus 35-ft	1,152	Flexible STP	1		1,440	288	64%	\$ 230	16%	75%	\$ 216	15%	\$ (14)
Lynchburg	Greater Lynchburg Transit Com	Purchase Shop Equipment	40	Flexible STP	3		50	10	17%	\$ 8	16%	25%	\$ 3	5%	\$ (6)
Lynchburg	Greater Lynchburg Transit Com	Purchase Passenger Shelters (Bus Shelters)	46	Flexible STP	2		57	11	33%	\$ 9	15%	50%	\$ 6	10%	\$ (3)
Lynchburg	Greater Lynchburg Transit Com	Rehabilitate/Rebuild Buses	64	Flexible STP	1		80	16	64%	\$ 13	16%	75%	\$ 12	15%	\$ (1)
Lynchburg	Greater Lynchburg Transit Com	Purchase Replacement Bus < 30-ft	126	Flexible STP	1		158	32	64%	\$ 26	16%	75%	\$ 24	15%	\$ (2)
Lynchburg	Greater Lynchburg Transit Com	Purchase Support Vehicles	126	Flexible STP	3		158	32	17%	\$ 26	16%	25%	\$ 8	5%	\$ (18)
Lynchburg	Greater Lynchburg Transit Com	Purchase Spare Parts, ACM Items	152	Flexible STP	3		190	38	17%	\$ 30	16%	25%	\$ 10	5%	\$ (21)
Lynchburg	Greater Lynchburg Transit Com	Bus Construction Admin/Maint Facility	9,600	Flexible STP	2		12,000	2,400	33%	\$ 1,920	16%	50%	\$ 1,200	10%	\$ (720)
Richmond	Greater Richmond Transit Com	Purchase Misc Equipment	8	5307	3		10	2	17%	\$ 2	16%	25%	\$ 1	5%	\$ (1)
Richmond	Greater Richmond Transit Com	Purchase Shop Equipment	40	5307	3		50	10	17%	\$ 8	16%	25%	\$ 3	5%	\$ (6)
Richmond	Greater Richmond Transit Com	ADP Hardware	96	5307	3		120	24	17%	\$ 19	16%	25%	\$ 6	5%	\$ (13)
Richmond	Greater Richmond Transit Com	Purchase Surveillance / Security Equipment	106	5307	3		133	27	17%	\$ 22	16%	25%	\$ 7	5%	\$ (15)
Richmond	Greater Richmond Transit Com	Transit enhancement program	106	5307	3		133	27	17%	\$ 22	16%	25%	\$ 7	5%	\$ (15)
Richmond	Greater Richmond Transit Com	Debt Service for Bus Equipment or Facilities	120	5307	2		150	30	33%	\$ 24	16%	50%	\$ 15	10%	\$ (9)
Richmond	Greater Richmond Transit Com	ADP Software	400	5307	3		500	100	17%	\$ 80	16%	25%	\$ 25	5%	\$ (55)
Richmond	Greater Richmond Transit Com	Purchase Replacement Vans	1,049	5307	1		1,311	262	64%	\$ 210	16%	75%	\$ 197	15%	\$ (13)
Richmond	Greater Richmond Transit Com	Purchase Replacement Bus 40-ft	1,986	5307	1		2,483	497	64%	\$ 398	16%	75%	\$ 373	15%	\$ (25)
Salem	Greater Roanoke Transit Comp	ADP Software	16	5307	3		20	4	17%	\$ 3	16%	25%	\$ 1	5%	\$ (2)
Salem	Greater Roanoke Transit Comp	ADP Hardware	72	5307	3		90	18	17%	\$ 14	16%	25%	\$ 5	5%	\$ (10)
Salem	Greater Roanoke Transit Comp	Purchase Passenger Shelters (Bus Shelters)	80	5307	2		100	20	33%	\$ 16	16%	50%	\$ 10	10%	\$ (6)
Salem	Greater Roanoke Transit Comp	Bus Rehab/Renovation of Maint Facility	2,000	5307	2		2,500	500	33%	\$ 400	16%	50%	\$ 250	10%	\$ (150)
Salem	Greater Roanoke Transit Comp	Purchase Replacement Bus 35-ft	2,880	5307	1		3,600	720	64%	\$ 576	16%	75%	\$ 540	15%	\$ (36)
Hampton Roads	Hampton Roads Transit	ADA Operations	-		-		-	-	0%	\$ -	0%	0%	\$ -	0%	\$ -
Hampton Roads	Hampton Roads Transit	Preventive Maintenance/Capital Cost of Contrap	-		-		-	-	0%	\$ -	0%	0%	\$ -	0%	\$ -
Hampton Roads	Hampton Roads Transit	Purchase Spare Parts, ACM Items	70	5307	3		87	17	17%	\$ 14	16%	25%	\$ 4	5%	\$ (9)
Hampton Roads	Hampton Roads Transit	Purchase Route Signage (Bus Stop Signs)	200	5307	3		250	50	17%	\$ 40	16%	25%	\$ 13	5%	\$ (28)
Hampton Roads	Hampton Roads Transit	Purchase Replacement Vans	406	5307	1		507	101	64%	\$ 81	16%	75%	\$ 76	15%	\$ (5)
Hampton Roads	Hampton Roads Transit	ADP Software	490	5307	3		613	123	17%	\$ 98	16%	25%	\$ 31	5%	\$ (68)
Hampton Roads	Hampton Roads Transit	Debt Service for Bus Equipment or Facilities	1,663	5307	1		2,079	416	64%	\$ 333	16%	75%	\$ 312	15%	\$ (21)
Hampton Roads	Hampton Roads Transit	Transit Bus Replacement	4,006	5307	1		5,008	1,002	64%	\$ 802	16%	75%	\$ 752	15%	\$ (50)
Northern Virginia	Northern Virginia Transportati	Metro Matters Program	-		1		53	53	64%	\$ 34	64%	75%	\$ 40	75%	\$ 6
Northern Virginia	Northern Virginia Transportati	WMATA Project Development	-		3		825	825	17%	\$ 140	17%	25%	\$ 206	25%	\$ 86
Northern Virginia	Northern Virginia Transportati	WMATA Debt Service	-		3		11,668	11,668	17%	\$ 1,984	17%	25%	\$ 2,917	25%	\$ 933
Northern Virginia	Northern Virginia Transportati	WMATA Capital Improvement Program-RR 44%	31,763	Other	1		54,184	22,421	64%	\$ 20,254	37%	75%	\$ 16,816	31%	\$ (3,438)
Northern Virginia	Northern Virginia Transportati	WMATA Capital Improvement Program-IF 28%	20,212	Other	2		34,480	14,268	33%	\$ 11,378	33%	50%	\$ 7,134	21%	\$ (4,244)
Northern Virginia	Northern Virginia Transportati	WMATA Capital Improvement Program-OTH 2%	20,212	Other	3		34,480	14,268	17%	\$ 5,862	17%	25%	\$ 3,567	10%	\$ (2,295)
Northern Virginia	NVTC - Arlington County	Bus Stop & Shelter Program	-		2		214	214	33%	\$ 71	33%	50%	\$ 107	50%	\$ 36
Northern Virginia	NVTC - Arlington County	Transit ITS & Security	501	Other	3		630	129	17%	\$ 104	16%	25%	\$ 32	5%	\$ (72)
Northern Virginia	NVTC - Arlington County	Crystal City Interim Multimodal Center	-		2		710	710	33%	\$ 234	33%	50%	\$ 355	50%	\$ 121
Northern Virginia	NVTC - Arlington County	ART Fleet Rehabilitation	-		1		1,047	1,047	64%	\$ 670	64%	75%	\$ 785	75%	\$ 115
Northern Virginia	NVTC - Arlington County	Columbia Pike Super Stops	-		2		2,755	2,755	33%	\$ 909	33%	50%	\$ 1,378	50%	\$ 468
Northern Virginia	NVTC - Arlington County	ART Fleet & Equipment Replacement & Expans	-												

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					Tier	Tier Description	Total Project Cost Method				Non-Federal Cost Method			Variance
							Proposed State Match %	Total Proposed State Funds	Effective State Match	Proposed State Match %	Total Proposed State Funds	Effective State Match		
					1	Rolling Stock		64%	\$ 51,137		75%	\$ 48,672		\$ (2,465)
					2	Infrastructure/Facilities		33%	\$ 57,225		50%	\$ 63,679		\$ 6,453
					3	Other		17%	\$ 12,359		25%	\$ 8,939		\$ (3,420)
					Total				\$ 120,721			\$ 121,289		\$ 568
District	Applicant	Item	Federal Funding	Assumed Federal Funding Type	Tier	Total Project Cost	Non-Federal Cost	Proposed State Match %	Proposed State Funds	Effective State Match	Proposed State Match %	Proposed State Funds	Effective State Match	Variance
Northern Virginia	Alexandria Transit Company	Purchase Expansion Bus 35-ft	-		1	3,250	3,250	64%	\$ 2,080	64%	75%	\$ 2,438	75%	\$ 358
Northern Virginia	Alexandria Transit Company	Purchase Replacement Bus 35-ft	-		1	6,500	6,500	64%	\$ 4,160	64%	75%	\$ 4,875	75%	\$ 715
Salem	Blacksburg Transit	Purchase Radios	1	Flexible STP	3	1	-	17%	\$ (0)	-	25%	\$ -	-	\$ 0
Salem	Blacksburg Transit	Purchase Bike Racks, ITS or Misc. Equipment	2	Flexible STP	3	2	-	17%	\$ (0)	-	25%	\$ -	-	\$ 0
Salem	Blacksburg Transit	Purchase Passenger Shelters (Bus Shelters)	33	Flexible STP	2	41	8	33%	\$ 6	16%	50%	\$ 4	10%	\$ (2)
Salem	Blacksburg Transit	Purchase Support Vehicles	65	Flexible STP	3	81	16	17%	\$ 13	16%	25%	\$ 4	5%	\$ (9)
Salem	Blacksburg Transit	Purchase ADP Hardware	99	Flexible STP	3	124	25	17%	\$ 20	16%	25%	\$ 6	5%	\$ (14)
Salem	Blacksburg Transit	Purchase ADP Software	120	Flexible STP	3	150	30	17%	\$ 24	16%	25%	\$ 8	5%	\$ (17)
Salem	Blacksburg Transit	Purchase Spare Parts, ACM Items	160	Flexible STP	3	200	40	17%	\$ 32	16%	25%	\$ 10	5%	\$ (22)
Salem	Blacksburg Transit	Purchase Shop Equipment	180	Flexible STP	3	225	45	17%	\$ 36	16%	25%	\$ 11	5%	\$ (25)
Salem	Blacksburg Transit	Purchase Replacement Bus < 30-ft	186	Flexible STP	1	233	47	64%	\$ 38	16%	75%	\$ 35	15%	\$ (2)
Salem	Blacksburg Transit	Purchase Expansion Vans	358	Flexible STP	1	448	90	64%	\$ 72	16%	75%	\$ 68	15%	\$ (5)
Salem	Blacksburg Transit	Purchase Expansion Bus 40-ft	646	Flexible STP	1	807	161	64%	\$ 129	16%	75%	\$ 121	15%	\$ (8)
Salem	Blacksburg Transit	Regional Transit Facility-mini-hub	3,680	Flexible STP	2	4,600	920	33%	\$ 736	16%	50%	\$ 460	10%	\$ (276)
Culpeper	Charlottesville Area Transit	Purchase Misc Equipment	56	Flexible STP	3	70	14	17%	\$ 11	16%	25%	\$ 4	5%	\$ (8)
Culpeper	Charlottesville Area Transit	Purchase Support Vehicles	67	Flexible STP	3	84	17	17%	\$ 14	16%	25%	\$ 4	5%	\$ (9)
Culpeper	Charlottesville Area Transit	Purchase Replacement Bus < 30-ft	109	Flexible STP	1	136	27	64%	\$ 22	16%	75%	\$ 20	15%	\$ (1)
Bristol	City of Bristol Virginia	Purchase Replacement Bus < 30-ft	64	Flexible STP	1	80	16	64%	\$ 13	16%	75%	\$ 12	15%	\$ (1)
Staunton	City of Harrisonburg Dept. of Pu	Purchase Route Signage (Bus Stop Signs)	2	Flexible STP	3	2	-	17%	\$ (0)	-	25%	\$ -	-	\$ 0
Staunton	City of Harrisonburg Dept. of Pu	Purchase Bike Racks, ITS or Misc. Equipment	8	Flexible STP	3	10	2	17%	\$ 2	16%	25%	\$ 1	5%	\$ (1)
Staunton	City of Harrisonburg Dept. of Pu	Purchase Shop Equipment	12	Flexible STP	3	15	3	17%	\$ 2	16%	25%	\$ 1	5%	\$ (2)
Staunton	City of Harrisonburg Dept. of Pu	Purchase Passenger Shelters (Bus Shelters)	17	Flexible STP	2	21	4	33%	\$ 3	15%	50%	\$ 2	10%	\$ (1)
Staunton	City of Harrisonburg Dept. of Pu	Purchase Expansion Bus 35-ft	1,500	Other	1	1,875	375	64%	\$ 300	16%	75%	\$ 281	15%	\$ (19)
Richmond	City of Petersburg	Support Vehicles	20	Other	3	25	5	17%	\$ 4	16%	25%	\$ 1	5%	\$ (3)
Richmond	City of Petersburg	Purchase Expansion Bus 35-ft	320	Other	1	400	80	64%	\$ 64	16%	75%	\$ 60	15%	\$ (4)
Salem	City of Radford	Purchase Replacement Bus 30-ft	208	Flexible STP	1	260	52	64%	\$ 42	16%	75%	\$ 39	15%	\$ (3)
Salem	City of Radford	Purchase Replacement Bus < 30-ft	616	Flexible STP	1	770	154	64%	\$ 123	16%	75%	\$ 116	15%	\$ (8)
Hampton Roads	City of Suffolk	Purchase Passenger Shelters (Bus Shelters)	-		2	36	36	33%	\$ 12	33%	50%	\$ 18	50%	\$ 6
Hampton Roads	City of Suffolk	Purchase Replacement Bus < 30-ft	-		1	146	146	64%	\$ 93	64%	75%	\$ 110	75%	\$ 16
Staunton	City of Winchester	Purchase Route Signage (Bus Stop Signs)	4	Flexible STP	3	5	1	17%	\$ 1	16%	25%	\$ 0	5%	\$ (1)
Staunton	City of Winchester	Purchase ADP Hardware	5	Flexible STP	3	6	1	17%	\$ 1	13%	25%	\$ 0	4%	\$ (1)
Staunton	City of Winchester	Purchase Passenger Shelters (Bus Shelters)	14	Flexible STP	2	18	4	33%	\$ 3	18%	50%	\$ 2	11%	\$ (1)
Staunton	City of Winchester	Purchase Support Vehicles	20	Flexible STP	3	25	5	17%	\$ 4	16%	25%	\$ 1	5%	\$ (3)
Fredericksburg	Fredericksburg Regional Transi	Purchase Expansion Bus 35-ft	896	Flexible STP	1	1,120	224	64%	\$ 179	16%	75%	\$ 168	15%	\$ (11)
Fredericksburg	Fredericksburg Regional Transi	Purchase Replacement Bus 30-ft	960	Flexible STP	1	1,200	240	64%	\$ 192	16%	75%	\$ 180	15%	\$ (12)
Lynchburg	Greater Lynchburg Transit Com	Shop Equipment	42	Flexible STP	3	52	10	17%	\$ 8	15%	25%	\$ 3	5%	\$ (5)
Lynchburg	Greater Lynchburg Transit Com	Purchase Support Vehicles	66	Flexible STP	3	82	16	17%	\$ 13	16%	25%	\$ 4	5%	\$ (9)
Lynchburg	Greater Lynchburg Transit Com	Rehabilitate/Rebuild Buses	66	Flexible STP	1	82	16	64%	\$ 13	16%	75%	\$ 12	15%	\$ (1)
Lynchburg	Greater Lynchburg Transit Com	Purchase Passenger Shelters (Bus Shelters)	141	Flexible STP	2	176	35	33%	\$ 28	16%	50%	\$ 18	10%	\$ (10)
Lynchburg	Greater Lynchburg Transit Com	Engine Assembly, Spare Parts, ACM	157	Flexible STP	3	196	39	17%	\$ 31	16%	25%	\$ 10	5%	\$ (21)
Lynchburg	Greater Lynchburg Transit Com	Purchase Expansion Bus < 30-ft	262	Flexible STP	1	328	66	64%	\$ 53	16%	75%	\$ 50	15%	\$ (3)
Lynchburg	Greater Lynchburg Transit Com	Purchase Replacement Bus < 30-ft	262	Flexible STP	1	328	66	64%	\$ 53	16%	75%	\$ 50	15%	\$ (3)
Lynchburg	Greater Lynchburg Transit Com	Bus Construction Admin Building	2,484	Flexible STP	2	3,105	621	33%	\$ 497	16%	50%	\$ 311	10%	\$ (186)
Lynchburg	Greater Lynchburg Transit Com	Purchase Expansion Bus 35-ft	2,525	Flexible STP	1	6,569	1,314	64%	\$ 1,051	16%	75%	\$ 986	15%	\$ (66)
Richmond	Greater Richmond Transit Com	Purchase Misc Equipment	8	5307	3	10	2	17%	\$ 2	16%	25%	\$ 1	5%	\$ (1)
Richmond	Greater Richmond Transit Com	Purchase Shop Equipment	40	5307	3	50	10	17%	\$ 8	16%	25%	\$ 3	5%	\$ (6)
Richmond	Greater Richmond Transit Com	ADP Hardware	96	5307	3	120	24	17%	\$ 19	16%	25%	\$ 6	5%	\$ (13)
Richmond	Greater Richmond Transit Com	Purchase Surveillance / Security Equipment	110	5307	3	137	27	17%	\$ 22	16%	25%	\$ 7	5%	\$ (15)
Richmond	Greater Richmond Transit Com	Transit enhancement program	110	5307	3	137	27	17%	\$ 22	16%	25%	\$ 7	5%	\$ (15)
Richmond	Greater Richmond Transit Com	Debt Service for Bus Equipment or Facilities	120	5307	2	150	30	33%	\$ 24	16%	50%	\$ 15	10%	\$ (9)
Richmond	Greater Richmond Transit Com	ADP Software	400	5307	3	500	100	17%	\$ 80	16%	25%	\$ 25	5%	\$ (55)
Richmond	Greater Richmond Transit Com	Purchase Replacement Vans	1,081	5307	1	1,351	270	64%	\$ 216	16%	75%	\$ 203	15%	\$ (13)
Richmond	Greater Richmond Transit Com	Purchase Replacement Bus 40-ft	2,046	5307	1	2,557	511	64%	\$ 409	16%	75%	\$ 383	15%	\$ (25)
Salem	Greater Roanoke Transit Comp	Purchase Route Signage (Bus Stop Signs)	24	5307	3	30	6	17%	\$ 5	16%	25%	\$ 2	5%	\$ (3)
Salem	Greater Roanoke Transit Comp	Purchase Shop Equipment	24	5307	3	30	6	17%	\$ 5	16%	25%	\$ 2	5%	\$ (3)
Salem	Greater Roanoke Transit Comp	Purchase Passenger Shelters (Bus Shelters)	80	5307	2	100	20	33%	\$ 16	16%	50%	\$ 10	10%	\$ (6)
Hampton Roads	Hampton Roads Transit	ADA Operating	-		-	-	-	0%	\$ -	0%	0%	\$ -	0%	\$ -
Hampton Roads	Hampton Roads Transit	Preventive Maintenance/Capital Cost of Contrac	-		-	-	-	0%	\$ -	0%	0%	\$ -	0%	\$ -
Hampton Roads	Hampton Roads Transit	Purchase Surveillance / Security Equipment	103	5307	3	129	26	17%	\$ 21	16%	25%	\$ 7	5%	\$ (14)
Hampton Roads	Hampton Roads Transit	Transfer Center Rehab (FTA ALI #11.34.01)	180	5307	2	225	45	33%	\$ 36	33%	50%	\$ 23	10%	\$ (14)
Hampton Roads	Hampton Roads Transit	Purchase Spare Parts, ACM Items	386	5307	3	485	99	17%	\$ 79	16%	25%	\$ 25	5%	\$ (54)
Hampton Roads	Hampton Roads Transit	ADP Software	441	5307	3	551	110	17%	\$ 88	16%	25%	\$ 28	5%	\$ (60)
Hampton Roads	Hampton Roads Transit	Purchase Replacement Vans	610	5307	1	762	152	64%	\$ 122	16%	75%	\$ 114	15%	\$ (8)
Hampton Roads	Hampton Roads Transit	Transit Bus Replacement	1,550	5307	1	1,937	387	64%	\$ 310	16%	75%	\$ 290	15%	\$ (19)
Hampton Roads	Hampton Roads Transit	Debt Service for Bus Equipment or Facilities	1,662	5307	1	2,077	415	64%	\$ 332	16%	75%	\$ 311	15%	\$ (21)
Northern Virginia	Northern Virginia Transportati	Metro Matters Program	-		1	53	53	64%	\$ 34	64%	75%	\$ 40	75%	\$ 6
Northern Virginia	Northern Virginia Transportati	WMATA Project Development	-		3	825	825	17%	\$ 140	17%	25%	\$ 206	25%	\$ 66
Northern Virginia	Northern Virginia Transportati	WMATA Debt Service	-		3	15,294	15,294	17%	\$ 2,600	17%	25%	\$ 3,824	25%	\$ 1,224
Northern Virginia	Northern Virginia Transportati	WMATA Capital Improvement Program-RR 44%	33,611	Other	1	56,178	22,567	64%	\$ 20,320	36%	75%	\$ 16,925	30%	\$ (3,395)
Northern Virginia	Northern Virginia Transportati	WMATA Capital Improvement Program-IF 28%	21,389	Other	2	35,750	14,361	33%	\$ 11,798	33%	50%	\$ 7,180	20%	\$ (4,617)
Northern Virginia	Northern Virginia Transportati	WMATA Capital Improvement Program-OTH 28	21,389	Other	3	35,749	14,360	17%	\$ 6,077	17%	25%	\$ 3,590	10%	\$ (2,487)
Northern Virginia	NVTC - Arlington County	Transit ITS	-		3	130	130	17%	\$ 22	17%	25%	\$ 33	25%	\$ 10
Northern Virginia	NVTC - Arlington County	Bus Stop & Shelter Program	-		2	219	219	33%	\$ 72	33%	50%	\$ 110	50%	\$ 37
Northern Virginia	NVTC - Arlington County	ART Fleet Rehabilitation	-		1	1,102	1,102	64%	\$ 705	64%	75%	\$ 827	75%	\$ 121
Northern Virginia	NVTC - Arlington County	ART House	-		2	3,130	3,130	33%	\$ 1,033	33%	50%	\$ 1,565	50%	\$ 532
Northern Virginia	NVTC - Arlington County	Route 1 Spindor Streetcar	-		2	28,910	28,910	33%	\$ 9,540	33%	50%	\$ 14,455	50%	\$ 4,915
Northern Virginia	NVTC - Arlington County	Columbia Pike Streetcar	16,003	Other	2	51,774	35,771	33%	\$ 17,085	33%	50%	\$ 17,886	35%	\$ 801
Northern Virginia	NVTC - City of Alexandria	Purchase Replacement Bus 35-ft	-		1	3,900	3,900	64%	\$ 2,496	64%	75%	\$ 2,925	75%	\$ 429
Northern Virginia	NVTC - City of Fairfax	Purchase Replacement Bus 30-ft	-		1	2,100	2,100	64%	\$ 1,344	64%	75%	\$ 1,575	75%	\$ 231
Northern Virginia	NVTC - Fairfax County	Construction of New Park & Ride (TDP Recom	-		-	-	-	0%	\$ -	0%	0%	\$ -	0%	\$ -
Northern Virginia	NVTC - Fairfax County	Purchase Shop Equipment	-		3	150	150	17%	\$ 26	17%	25%	\$ 38	25%	\$ 12
Northern Virginia	NVTC - Fairfax County	Increased Lighting at P&R	-		3	200	200	17%	\$ 34	17%	25%	\$ 50	25%	\$ 16
Northern Virginia	NVTC - Fairfax County	Purchase Spare Parts, ACM Items	-		3	450	450	17%	\$ 77	17%	25%	\$ 113	25%	\$ 36
Northern Virginia	NVTC - Fairfax County	Purchase Passenger Shelters (Bus Shelters)	-		2	1,000	1,000	33%	\$ 330	33%	50%	\$ 500	50%	\$ 170
Northern Virginia														

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District	Applicant	Item	Federal Funding	Assumed Federal Funding Type	Tier	Tier Description	Total Project Cost Method				Non-Federal Cost Method				Variance
							Proposed State Match %	Total Proposed State Funds	Effective State Match	Proposed State Match %	Total Proposed State Funds	Effective State Match			
					1	Rolling Stock	64%	\$ 32,011		75%	\$ 29,239			\$ (2,772)	
					2	Infrastructure/Facilities	33%	\$ 36,221		50%	\$ 40,621			\$ 4,400	
					3	Other	17%	\$ 12,488		25%	\$ 9,037			\$ (3,450)	
					Total			\$ 80,720			\$ 78,897			\$ (1,822)	
District	Applicant	Item	Federal Funding	Assumed Federal Funding Type	Tier	Total Project Cost	Non-Federal Cost	Proposed State Match %	Proposed State Funds	Effective State Match	Proposed State Match %	Proposed State Funds	Effective State Match	Variance	
Northern Virginia	Alexandria Transit Company	Purchase Support Vehicles	-		3	56	56	17%	\$ 10	17%	25%	\$ 14	25%	\$ 4	
Northern Virginia	Alexandria Transit Company	Purchase Replacement Bus 35-ft	-		1	6,500	6,500	64%	\$ 4,160	64%	75%	\$ 4,875	75%	\$ 715	
Salem	Blacksburg Transit	Purchase Bike Racks, ITS or Misc. Equipment	2	Flexible STP	3	2	-	17%	\$ (0)	-	25%	\$ -	-	\$ 0	
Salem	Blacksburg Transit	Purchase Communication Systems	4	Flexible STP	1	4	-	64%	\$ 1	64%	75%	\$ 1	75%	\$ (0)	
Salem	Blacksburg Transit	Purchase Passenger Shelters (Bus Shelters)	23	Flexible STP	2	29	6	33%	\$ 5	17%	50%	\$ 3	10%	\$ (2)	
Salem	Blacksburg Transit	Purchase ADP Hardware	69	Flexible STP	3	86	17	17%	\$ 14	16%	25%	\$ 4	5%	\$ (9)	
Salem	Blacksburg Transit	Purchase Replacement Bus < 30-ft	91	Flexible STP	1	114	23	64%	\$ 18	16%	75%	\$ 17	15%	\$ (1)	
Salem	Blacksburg Transit	Purchase Expansion Vans	95	Flexible STP	1	119	24	64%	\$ 19	16%	75%	\$ 18	15%	\$ (1)	
Salem	Blacksburg Transit	Purchase Support Vehicles	118	Flexible STP	3	147	29	17%	\$ 23	16%	25%	\$ 7	5%	\$ (16)	
Salem	Blacksburg Transit	Purchase Misc Equipment	186	Flexible STP	3	232	46	17%	\$ 37	16%	25%	\$ 12	5%	\$ (25)	
Salem	Blacksburg Transit	Purchase Expansion Bus 40-ft	665	Flexible STP	1	831	166	64%	\$ 133	16%	75%	\$ 125	15%	\$ (8)	
Salem	Blacksburg Transit	Regional transit facility- mini-hub	2,000	Flexible STP	2	2,500	500	33%	\$ 400	16%	50%	\$ 250	10%	\$ (150)	
Salem	Blacksburg Transit	Purchase Expansion Bus Trolley	2,158	Flexible STP	1	2,697	539	64%	\$ 431	16%	75%	\$ 404	15%	\$ (27)	
Culpeper	Charlottesville Area Transit	Purchase Passenger Shelters (Bus Shelters)	59	Flexible STP	2	74	15	33%	\$ 12	16%	50%	\$ 8	10%	\$ (5)	
Culpeper	Charlottesville Area Transit	Purchase Support Vehicles	83	Flexible STP	3	104	21	17%	\$ 17	16%	25%	\$ 5	5%	\$ (12)	
Culpeper	Charlottesville Area Transit	Purchase Replacement Bus < 30-ft	602	Flexible STP	1	752	150	64%	\$ 120	16%	75%	\$ 113	15%	\$ (7)	
Bristol	City of Bristol Virginia	Purchase Replacement Bus < 30-ft	64	Flexible STP	1	80	16	64%	\$ 13	16%	75%	\$ 12	15%	\$ (1)	
Staunton	City of Harrisonburg Dept. of Pu	Purchase Route Signage (Bus Stop Signs)	2	Flexible STP	3	2	-	17%	\$ (0)	-	25%	\$ -	-	\$ 0	
Staunton	City of Harrisonburg Dept. of Pu	Purchase Bike Racks, ITS or Misc. Equipment	8	Flexible STP	3	10	2	17%	\$ 2	16%	25%	\$ 1	5%	\$ (1)	
Staunton	City of Harrisonburg Dept. of Pu	Shop Equipment	12	Flexible STP	3	15	3	17%	\$ 2	16%	25%	\$ 1	5%	\$ (2)	
Staunton	City of Harrisonburg Dept. of Pu	Purchase Passenger Shelters (Bus Shelters)	17	Flexible STP	2	21	4	33%	\$ 3	15%	50%	\$ 2	10%	\$ (1)	
Staunton	City of Harrisonburg Dept. of Pu	Purchase Expansion Bus 35-ft	1,500	Flexible STP	1	1,875	375	64%	\$ 300	16%	75%	\$ 281	15%	\$ (19)	
Richmond	City of Petersburg	Other Capital Projects	160	Other	3	200	40	17%	\$ 32	16%	25%	\$ 10	5%	\$ (22)	
Richmond	City of Petersburg	Purchase Replacement Bus 35-ft	320	Other	1	400	80	64%	\$ 64	16%	75%	\$ 60	15%	\$ (4)	
Salem	City of Radford	Purchase Support Vehicles	20	Flexible STP	3	40	20	17%	\$ 7	17%	25%	\$ 5	13%	\$ (6)	
Salem	City of Radford	Purchase Spare Parts, ACM Items	40	Flexible STP	3	50	10	17%	\$ 8	16%	25%	\$ 3	5%	\$ (6)	
Salem	City of Radford	Purchase Replacement Bus < 30-ft	173	Flexible STP	1	213	43	64%	\$ 34	16%	75%	\$ 32	15%	\$ (2)	
Hampton Roads	City of Suffolk	Purchase Expansion Bus < 30-ft	-		1	76	73	64%	\$ 47	64%	75%	\$ 55	75%	\$ 8	
Hampton Roads	City of Suffolk	Purchase Replacement Bus < 30-ft	-		1	146	146	64%	\$ 93	64%	75%	\$ 110	75%	\$ 16	
Staunton	City of Winchester	Purchase Shop Equipment	8	Flexible STP	2	10	2	17%	\$ 2	16%	25%	\$ 1	5%	\$ (1)	
Staunton	City of Winchester	Purchase Passenger Shelters (Bus Shelters)	14	Flexible STP	2	18	4	33%	\$ 3	18%	50%	\$ 2	11%	\$ (1)	
Staunton	City of Winchester	Purchase Replacement Vans	48	Flexible STP	1	60	12	64%	\$ 10	16%	75%	\$ 9	15%	\$ (1)	
Staunton	City of Winchester	Purchase Expansion Bus < 30-ft	192	Flexible STP	1	240	48	64%	\$ 38	16%	75%	\$ 36	15%	\$ (2)	
Fredericksburg	Fredericksburg Regional Transi	Purchase Support Vehicles	24	Flexible STP	3	30	6	17%	\$ 5	16%	25%	\$ 2	5%	\$ (3)	
Fredericksburg	Fredericksburg Regional Transi	Purchase Replacement Bus 30-ft	240	Flexible STP	1	300	60	64%	\$ 48	16%	75%	\$ 45	15%	\$ (3)	
Fredericksburg	Fredericksburg Regional Transi	Purchase Expansion Bus 30-ft	360	Flexible STP	1	450	90	64%	\$ 72	16%	75%	\$ 68	15%	\$ (5)	
Lynchburg	Greater Lynchburg Transit Com	Purchase Shop Equipment	42	Flexible STP	3	53	11	17%	\$ 9	17%	25%	\$ 3	5%	\$ (6)	
Lynchburg	Greater Lynchburg Transit Com	Purchase Support Vehicles	68	Flexible STP	3	85	17	17%	\$ 14	16%	25%	\$ 4	5%	\$ (9)	
Lynchburg	Greater Lynchburg Transit Com	Rehabilitate/Rebuild Buses	68	Flexible STP	1	85	17	64%	\$ 14	16%	75%	\$ 13	15%	\$ (1)	
Lynchburg	Greater Lynchburg Transit Com	Purchase Passenger Shelters (Bus Shelters)	144	Flexible STP	2	180	36	33%	\$ 29	16%	50%	\$ 18	10%	\$ (11)	
Lynchburg	Greater Lynchburg Transit Com	Purchase Spare Parts, ACM Items	162	Flexible STP	3	202	40	17%	\$ 32	16%	25%	\$ 10	5%	\$ (22)	
Lynchburg	Greater Lynchburg Transit Com	Purchase Expansion Bus < 30-ft	274	Flexible STP	1	342	68	64%	\$ 54	16%	75%	\$ 51	15%	\$ (3)	
Lynchburg	Greater Lynchburg Transit Com	Purchase Replacement Bus < 30-ft	683	Flexible STP	1	854	171	64%	\$ 137	16%	75%	\$ 128	15%	\$ (9)	
Lynchburg	Greater Lynchburg Transit Com	Purchase Expansion Bus 35-ft	4,782	Flexible STP	1	5,978	1,196	64%	\$ 957	16%	75%	\$ 897	15%	\$ (60)	
Richmond	Greater Richmond Transit Com	Purchase Misc Equipment	8	5307	3	10	2	17%	\$ 2	16%	25%	\$ 1	5%	\$ (1)	
Richmond	Greater Richmond Transit Com	Purchase Shop Equipment	40	5307	3	50	10	17%	\$ 8	16%	25%	\$ 3	5%	\$ (6)	
Richmond	Greater Richmond Transit Com	ADP Hardware	96	5307	3	120	24	17%	\$ 19	16%	25%	\$ 6	5%	\$ (13)	
Richmond	Greater Richmond Transit Com	Purchase Surveillance / Security Equipment	113	5307	3	141	28	17%	\$ 22	16%	25%	\$ 7	5%	\$ (15)	
Richmond	Greater Richmond Transit Com	Transit enhancement program	113	5307	3	141	28	17%	\$ 22	16%	25%	\$ 7	5%	\$ (15)	
Richmond	Greater Richmond Transit Com	Debt Service for Bus Equipment or Facilities	120	5307	2	150	30	33%	\$ 24	16%	50%	\$ 15	10%	\$ (9)	
Richmond	Greater Richmond Transit Com	ADP Software	400	5307	3	500	100	17%	\$ 80	16%	25%	\$ 25	5%	\$ (55)	
Richmond	Greater Richmond Transit Com	Purchase Replacement Vans	1,113	5307	1	1,391	278	64%	\$ 222	16%	75%	\$ 209	15%	\$ (14)	
Richmond	Greater Richmond Transit Com	Purchase Replacement Bus 40-ft	2,107	5307	1	2,634	527	64%	\$ 422	16%	75%	\$ 395	15%	\$ (26)	
Salem	Greater Roanoke Transit Compa	Shop Equipment	16	5307	3	20	4	17%	\$ 3	16%	25%	\$ 1	5%	\$ (2)	
Salem	Greater Roanoke Transit Compa	Bus Rehab/Renovation of Admin Building	80	5307	2	100	20	33%	\$ 16	16%	50%	\$ 10	10%	\$ (6)	
Salem	Greater Roanoke Transit Compa	Bus Rehab/Renovation of Maint Facility	80	5307	2	100	20	33%	\$ 16	16%	50%	\$ 10	10%	\$ (6)	
Salem	Greater Roanoke Transit Compa	Purchase Passenger Shelters (Bus Shelters)	80	5307	2	100	20	33%	\$ 16	16%	50%	\$ 10	10%	\$ (6)	
Salem	Greater Roanoke Transit Compa	Bus Construction Maint Facility	2,000	5307	2	2,500	500	33%	\$ 400	16%	50%	\$ 250	10%	\$ (150)	
Hampton Roads	Hampton Roads Transit	ADA Operating	-		-	-	-	0%	\$ -	0%	0%	\$ -	0%	\$ -	
Hampton Roads	Hampton Roads Transit	Preventative Maintenance and Capital Cost of G	-		-	-	-	0%	\$ -	0%	0%	\$ -	0%	\$ -	
Hampton Roads	Hampton Roads Transit	Purchase Surveillance / Security Equipment	189	5307	3	236	47	17%	\$ 38	16%	25%	\$ 12	5%	\$ (26)	
Hampton Roads	Hampton Roads Transit	Transfer Center Rehab (FTA ALI #11.34.01)	189	5307	2	236	47	33%	\$ 38	16%	50%	\$ 24	10%	\$ (14)	
Hampton Roads	Hampton Roads Transit	Ferry Dock Refurbishments (FTA ALI #11.34.20)	744	5307	3	930	186	17%	\$ 149	16%	25%	\$ 47	5%	\$ (102)	
Hampton Roads	Hampton Roads Transit	Lease Buses	1,662	5307	2	2,077	415	33%	\$ 332	16%	50%	\$ 208	10%	\$ (124)	
Hampton Roads	Hampton Roads Transit	Purchase Replacement Vans	1,866	5307	1	2,333	467	64%	\$ 374	16%	75%	\$ 350	15%	\$ (23)	
Hampton Roads	Hampton Roads Transit	Transit Bus Replacement	4,130	5307	1	5,163	1,033	64%	\$ 826	16%	75%	\$ 775	15%	\$ (52)	
Northern Virginia	Northern Virginia Transportation	Metro Matters Program	-		1	53	53	64%	\$ 34	64%	75%	\$ 40	75%	\$ 6	
Northern Virginia	Northern Virginia Transportation	WMATA Project Development	-		3	825	825	17%	\$ 140	17%	25%	\$ 206	25%	\$ 66	
Northern Virginia	Northern Virginia Transportation	WMATA Debt Service	-		3	15,432	15,432	17%	\$ 2,623	17%	25%	\$ 3,858	25%	\$ 1,235	
Northern Virginia	Northern Virginia Transportation	WMATA Capital Improvement Program-RR 44%	33,611	Other	1	56,178	22,567	64%	\$ 20,320	36%	75%	\$ 16,925	30%	\$ (3,395)	
Northern Virginia	Northern Virginia Transportation	WMATA Capital Improvement Program-IF 28%	21,389	Other	2	35,750	14,361	33%	\$ 11,798	33%	50%	\$ 7,180	20%	\$ (4,617)	
Northern Virginia	Northern Virginia Transportation	WMATA Capital Improvement Program-OTH 28	21,389	Other	3	35,748	14,360	17%	\$ 6,077	17%	25%	\$ 3,590	10%	\$ (2,487)	
Northern Virginia	NVTC - Arlington County	Transit ITS	-		3	130	130	17%	\$ 22	17%	25%	\$ 33	25%	\$ 10	
Northern Virginia	NVTC - Arlington County	Bus Stop and Shelter Program	-		2	224	224	33%	\$ 74	33%	50%	\$ 112	50%	\$ 38	
Northern Virginia	NVTC - Arlington County	ART House	-		2	360	360	33%	\$ 119	33%	50%	\$ 190	50%	\$ 61	
Northern Virginia	NVTC - Arlington County	ART Fleet Rehabilitation	-		1	1,159	1,159	64%	\$ 742	64%	75%	\$ 869	75%	\$ 127	
Northern Virginia	NVTC - Arlington County	Route 1 Corridor Streetcar	-		2	33,745	33,745	33%	\$ 11,136	33%	50%	\$ 16,873	50%	\$ 5,737	
Northern Virginia	NVTC - Fairfax County	Construction of New Park & Ride (TDP Recom	-		-	-	-	0%	\$ -	0%	0%	\$ -	0%	\$ -	
Northern Virginia	NVTC - Fairfax County	Purchase Support Vehicles	-		3	100	100	17%	\$ 17	17%	25%	\$ 25	25%	\$ 8	
Northern Virginia	NVTC - Fairfax County	Purchase Shop Equipment	-		3	150	150	17%	\$ 26	17%	25%	\$ 38	25%	\$ 12	
Northern Virginia	NVTC - Fairfax County	Increased Lighting at P&R	-		3	200	200	17%	\$ 34	17%	25%	\$ 50	25%	\$ 16	
Northern Virginia	NVTC - Fairfax County	Purchase Spare Parts, ACM Items	-		3	450	450	17%	\$ 77	17%	25%	\$ 113	25%	\$ 36	
Northern Virginia	NVTC - Fairfax County	Purchase Passenger Shelters (Bus Shelters)	-		2	1,000	1,000	33%	\$ 330	33%	50%	\$ 500	50%	\$ 170	
Northern Virginia	NVTC - Fairfax County	Bus Construction Maint Facility	-												

FY 2019
Other Projects
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					Tier	Tier Description	Total Project Cost Method				Non-Federal Cost Method				Variance
							Proposed State Match %	Total Proposed State Funds	Effective State Match	Proposed State Match %	Total Proposed State Funds	Effective State Match	Variance		
					1	Rolling Stock	64%	\$ 48,219	64%	75%	\$ 48,155	75%	\$ (63)		
					2	Infrastructure/Facilities	33%	\$ 24,663	33%	50%	\$ 23,753	50%	\$ (911)		
					3	Other	17%	\$ 13,024	17%	25%	\$ 9,283	25%	\$ (3,742)		
Total							64%	\$ 85,906	64%	75%	\$ 81,190	75%	\$ (4,716)		
District	Applicant	Item	Federal Funding	Assumed Federal Funding Type	Tier	Total Project Cost	Non-Federal Cost	Proposed State Match %	Proposed State Funds	Effective State Match	Proposed State Match %	Proposed State Funds	Effective State Match	Variance	
Northern Virginia	Alexandria Transit Company	Purchase Expansion Bus 35-ft	-		1	2,600	2,600	64%	\$ 1,664	64%	75%	\$ 1,950	75%	\$ 286	
Northern Virginia	Alexandria Transit Company	Purchase Replacement Bus 35-ft	-		1	4,550	4,550	64%	\$ 2,912	64%	75%	\$ 3,413	75%	\$ 501	
Salem	Blacksburg Transit	Purchase Bike Racks, ITS or Misc. Equipment	2		3	2	0	17%	\$ 0	16%	25%	\$ 0	5%	\$ (0)	
Salem	Blacksburg Transit	Purchase Communication Systems	14	Flexible STP	1	18	4	64%	\$ 3	18%	75%	\$ 3	17%	\$ (0)	
Salem	Blacksburg Transit	Purchase Passenger Shelters (Bus Shelters)	23	Flexible STP	2	29	6	33%	\$ 5	17%	50%	\$ 3	10%	\$ (2)	
Salem	Blacksburg Transit	Purchase ADP Hardware	70	Flexible STP	3	87	17	17%	\$ 14	16%	25%	\$ 4	5%	\$ (9)	
Salem	Blacksburg Transit	Purchase Support Vehicles	104	Flexible STP	3	130	26	17%	\$ 21	16%	25%	\$ 7	5%	\$ (14)	
Salem	Blacksburg Transit	Purchase Shop Equipment	191	Flexible STP	3	239	48	17%	\$ 38	16%	25%	\$ 12	5%	\$ (26)	
Salem	Blacksburg Transit	Purchase Replacement Bus < 30-ft	287	Flexible STP	1	359	72	64%	\$ 58	16%	75%	\$ 54	15%	\$ (4)	
Salem	Blacksburg Transit	Purchase Expansion Bus 40-ft	685	Flexible STP	1	856	171	64%	\$ 137	16%	75%	\$ 128	15%	\$ (9)	
Salem	Blacksburg Transit	Purchase Replacement Bus 40-ft	2,055	Flexible STP	1	2,569	514	64%	\$ 411	16%	75%	\$ 386	15%	\$ (26)	
Culpeper	Charlottesville Area Transit	Purchase Replacement Bus 35-ft	1,486	Flexible STP	1	1,857	371	64%	\$ 243	16%	75%	\$ 228	15%	\$ (18)	
Bristol	City of Bristol Virginia	Purchase Replacement Bus < 30-ft	128	Flexible STP	1	160	32	64%	\$ 26	16%	75%	\$ 24	15%	\$ (2)	
Staunton	City of Harrisonburg Dept. of Pu	Purchase of Bike Racks, ITS or Misc. Equipment	8	Flexible STP	3	10	2	17%	\$ 2	16%	25%	\$ 1	5%	\$ (1)	
Staunton	City of Harrisonburg Dept. of Pu	Purchase Shop Equipment	12	Flexible STP	3	15	3	17%	\$ 2	16%	25%	\$ 1	5%	\$ (2)	
Staunton	City of Harrisonburg Dept. of Pu	Purchase Passenger Shelters (Bus Shelters)	17	Flexible STP	2	21	4	33%	\$ 3	15%	50%	\$ 2	10%	\$ (1)	
Staunton	City of Harrisonburg Dept. of Pu	Purchase Expansion Bus 35-ft	680	Flexible STP	1	850	170	64%	\$ 136	16%	75%	\$ 128	15%	\$ (9)	
Richmond	City of Petersburg	Bus Rehab/Renovation of Admin/Maint Facility	200	Other	2	250	50	33%	\$ 40	16%	50%	\$ 25	10%	\$ (15)	
Richmond	City of Petersburg	Passenger Amenity Improvements	200	Other	3	250	50	17%	\$ 40	16%	25%	\$ 13	5%	\$ (28)	
Salem	City of Radford	Purchase Route Signage (Bus Stop Signs)	1	Flexible STP	3	2	1	17%	\$ 0	17%	25%	\$ 0	13%	\$ (0)	
Salem	City of Radford	Bus Engineering & Design of Admin/Maint Facility	50	Flexible STP	2	100	50	33%	\$ 33	33%	50%	\$ 25	25%	\$ (8)	
Salem	City of Radford	Purchase Passenger Shelters (Bus Shelters)	75	Flexible STP	2	150	75	33%	\$ 50	33%	50%	\$ 38	25%	\$ (12)	
Salem	City of Radford	Purchase Expansion Bus 40-ft	525	Flexible STP	1	1,050	525	64%	\$ 483	46%	75%	\$ 394	38%	\$ (89)	
Hampton Roads	City of Suffolk	Purchase Replacement Bus < 30-ft	-		1	146	146	64%	\$ 93	64%	75%	\$ 110	75%	\$ 16	
Staunton	City of Winchester	Purchase Passenger Shelters (Bus Shelters)	14	Flexible STP	2	18	4	33%	\$ 3	18%	50%	\$ 2	11%	\$ (1)	
Staunton	City of Winchester	Purchase Replacement Bus < 30-ft	480	Flexible STP	1	600	120	64%	\$ 96	16%	75%	\$ 90	15%	\$ (6)	
Fredericksburg	Fredericksburg Regional Transi	Support Vehicles	24	Flexible STP	3	30	6	17%	\$ 5	16%	25%	\$ 2	5%	\$ (3)	
Fredericksburg	Fredericksburg Regional Transi	Purchase Replacement Bus 30-ft	480	Flexible STP	1	600	120	64%	\$ 96	16%	75%	\$ 90	15%	\$ (6)	
Lynchburg	Greater Lynchburg Transit Com	Purchase Shop Equipment	44	Flexible STP	3	55	11	17%	\$ 9	16%	25%	\$ 3	5%	\$ (6)	
Lynchburg	Greater Lynchburg Transit Com	Purchase Passenger Shelters (Bus Shelters)	50	Flexible STP	2	62	12	33%	\$ 10	15%	50%	\$ 6	10%	\$ (4)	
Lynchburg	Greater Lynchburg Transit Com	Rehabilitate/Rebuild Buses	70	Flexible STP	1	88	18	64%	\$ 14	16%	75%	\$ 14	15%	\$ (1)	
Lynchburg	Greater Lynchburg Transit Com	Purchase Support Vehicles	71	Flexible STP	3	89	18	17%	\$ 14	16%	25%	\$ 5	5%	\$ (10)	
Lynchburg	Greater Lynchburg Transit Com	Purchase Expansion Bus < 30-ft	142	Flexible STP	1	178	36	64%	\$ 29	16%	75%	\$ 27	15%	\$ (2)	
Lynchburg	Greater Lynchburg Transit Com	Purchase Spare Parts, ACM Items	206	Flexible STP	3	258	52	17%	\$ 42	16%	25%	\$ 13	5%	\$ (29)	
Lynchburg	Greater Lynchburg Transit Com	Purchase Replacement Bus < 30-ft	994	Flexible STP	1	1,243	249	64%	\$ 199	16%	75%	\$ 187	15%	\$ (13)	
Lynchburg	Greater Lynchburg Transit Com	Purchase Replacement Bus 35-ft	5,684	Flexible STP	1	7,105	1,421	64%	\$ 1,137	16%	75%	\$ 1,066	15%	\$ (71)	
Richmond	Greater Richmond Transit Com	Purchase Misc Equipment	8	5307	3	10	2	17%	\$ 2	16%	25%	\$ 1	5%	\$ (1)	
Richmond	Greater Richmond Transit Com	Purchase Shop Equipment	40	5307	3	50	10	17%	\$ 8	16%	25%	\$ 3	5%	\$ (6)	
Richmond	Greater Richmond Transit Com	ADP Hardware	96	5307	3	120	24	17%	\$ 19	16%	25%	\$ 6	5%	\$ (13)	
Richmond	Greater Richmond Transit Com	Purchase Surveillance / Security Equipment	116	5307	3	145	29	17%	\$ 23	16%	25%	\$ 7	5%	\$ (16)	
Richmond	Greater Richmond Transit Com	Transit Enhancement Program	116	5307	3	145	29	17%	\$ 23	16%	25%	\$ 7	5%	\$ (16)	
Richmond	Greater Richmond Transit Com	Debt Service for Bus Equipment or Facilities	120	5307	2	150	30	33%	\$ 24	16%	50%	\$ 15	10%	\$ (9)	
Richmond	Greater Richmond Transit Com	ADP Software	400	5307	3	500	100	17%	\$ 80	16%	25%	\$ 25	5%	\$ (55)	
Richmond	Greater Richmond Transit Com	Purchase Replacement Vans	1,146	5307	1	1,433	287	64%	\$ 230	16%	75%	\$ 215	15%	\$ (14)	
Richmond	Greater Richmond Transit Com	Purchase Replacement Bus 40-ft	2,170	5307	1	2,713	543	64%	\$ 434	16%	75%	\$ 407	15%	\$ (27)	
Salem	Greater Roanoke Transit Comps	Shop Equipment	16	5307	3	20	4	17%	\$ 3	16%	25%	\$ 1	5%	\$ (2)	
Salem	Greater Roanoke Transit Comps	Support Vehicles	48	5307	3	60	12	17%	\$ 10	16%	25%	\$ 3	5%	\$ (7)	
Salem	Greater Roanoke Transit Comps	Purchase Passenger Shelters (Bus Shelters)	80	5307	2	100	20	33%	\$ 16	16%	50%	\$ 10	10%	\$ (6)	
Salem	Greater Roanoke Transit Comps	Bus Construction Maint Facility	2,000	5307	2	2,500	500	33%	\$ 400	16%	50%	\$ 250	10%	\$ (150)	
Hampton Roads	Hampton Roads Transit	ADA Operating	-		-	-	-	0%	\$ -	0%	0%	\$ -	0%	\$ -	
Hampton Roads	Hampton Roads Transit	Preventative Maintenance and Capital Cost of Co	-		-	-	-	0%	\$ -	0%	0%	\$ -	0%	\$ -	
Hampton Roads	Hampton Roads Transit	Transfer Center Rehab (FTA ALI #11.34.01)	198	5307	2	247	49	33%	\$ 39	16%	50%	\$ 25	10%	\$ (15)	
Hampton Roads	Hampton Roads Transit	Purchase Surveillance / Security Equipment	2,522	5307	3	3,153	631	17%	\$ 505	16%	25%	\$ 158	5%	\$ (347)	
Hampton Roads	Hampton Roads Transit	Transit Bus Replacement	6,752	5307	1	8,440	1,688	64%	\$ 1,350	16%	75%	\$ 1,266	15%	\$ (84)	
Northern Virginia	Northern Virginia Transportation	Metro Matters Program	-		1	53	53	64%	\$ 34	64%	75%	\$ 40	75%	\$ 6	
Northern Virginia	Northern Virginia Transportation	WMATA Project Development	-		3	825	825	17%	\$ 140	17%	25%	\$ 206	25%	\$ 66	
Northern Virginia	Northern Virginia Transportation	WMATA Debt Service	-		3	15,512	15,512	17%	\$ 2,637	17%	25%	\$ 3,878	25%	\$ 1,241	
Northern Virginia	Northern Virginia Transportation	WMATA Capital Improvement Program-RR 44%	33,609	Other	1	56,165	22,556	64%	\$ 20,309	36%	75%	\$ 16,917	30%	\$ (3,392)	
Northern Virginia	Northern Virginia Transportation	WMATA Capital Improvement Program-IF 29%	21,388	Other	2	35,742	14,354	33%	\$ 11,795	33%	50%	\$ 7,177	20%	\$ (4,618)	
Northern Virginia	Northern Virginia Transportation	WMATA Capital Improvement Program-OTH 28%	21,388	Other	3	35,742	14,354	17%	\$ 6,076	17%	25%	\$ 3,589	10%	\$ (2,488)	
Northern Virginia	NVTC - Arlington County	Transit ITS	-		3	130	130	17%	\$ 22	17%	25%	\$ 33	25%	\$ 10	
Northern Virginia	NVTC - Arlington County	Bus Stop and Shelter Program	-		2	229	229	33%	\$ 76	33%	50%	\$ 115	50%	\$ 39	
Northern Virginia	NVTC - Arlington County	ART Fleet Rehabilitation	-		1	1,220	1,220	64%	\$ 781	64%	75%	\$ 915	75%	\$ 134	
Northern Virginia	NVTC - Arlington County	ART Fleet & Equipment Replacement and Expan	-		1	7,671	7,671	64%	\$ 4,909	64%	75%	\$ 5,753	75%	\$ 844	
Northern Virginia	NVTC - Arlington County	Route 1 Corridor Streetcar	-		2	28,230	28,230	33%	\$ 9,316	33%	50%	\$ 14,115	50%	\$ 4,799	
Northern Virginia	NVTC - Fairfax County	Construction of New Park & Ride (TDP Reconstr	-		-	-	-	0%	\$ -	0%	0%	\$ -	0%	\$ -	
Northern Virginia	NVTC - Fairfax County	Purchase Shop Equipment	-		3	150	150	17%	\$ 26	17%	25%	\$ 38	25%	\$ 12	
Northern Virginia	NVTC - Fairfax County	Increased Lighting at P&R	-		3	200	200	17%	\$ 34	17%	25%	\$ 50	25%	\$ 16	
Northern Virginia	NVTC - Fairfax County	3rd Party Project Management	-		3	400	400	17%	\$ 68	17%	25%	\$ 100	25%	\$ 32	
Northern Virginia	NVTC - Fairfax County	Purchase Spare Parts, ACM Items	-		3	450	450	17%	\$ 77	17%	25%	\$ 113	25%	\$ 36	
Northern Virginia	NVTC - Fairfax County	Purchase Replacement Bus 40-ft	-		1	12,480	12,480	64%	\$ 7,987	64%	75%	\$ 9,360	75%	\$ 1,373	
Northern Virginia	NVTC - VRE	Enhancement Grant - Security	72	Other	3	90	18	17%	\$ 14	16%	25%	\$ 5	5%	\$ (10)	
Northern Virginia	NVTC - VRE	Enhancement Grant - Signage	72	Other	3	90	18	17%	\$ 14	16%	25%	\$ 5	5%	\$ (10)	
Northern Virginia	NVTC - VRE	3rd Party Construction Management	640	Other	2	800	160	33%	\$ 128	16%	50%	\$ 80	10%	\$ (48)	
Northern Virginia	NVTC - VRE	Debt Service for Rail Projects	5,262	Other	2	6,577	1,315	33%	\$ 1,052	16%	50%	\$ 658	10%	\$ (394)	
Northern Virginia	NVTC - VRE	Construction of Rail Related Facilities	7,114	Other	2	8,893	1,779	33%	\$ 1,423	16%	50%	\$ 890	10%	\$ (534)	
Northern Virginia	NVTC - VRE	Track Lease Payments	14,787	Flexible STP	3	18,484	3,697	17%	\$ 2,958	16%	25%	\$ 924	5%	\$ (2,033)	
Northern Virginia	PRTC	Purchase Misc Equipment	-		3	6	6	17%	\$ 1	17%	25%	\$ 2	25%	\$ 0	
Northern Virginia	PRTC	Engineering & Design Bus Shelters 1% Enhance	29	Other	2	36	7	33%	\$ 6	15%	50%	\$ 4	10%	\$ (2)	
Northern Virginia	PRTC	Purchase Surveillance / Security Equipment	29	Other	3	36	7	17%	\$ 6	15%	25%	\$ 2	5%	\$ (4)	
Northern Virginia	PRTC	Bus Rehab/Renovation of Admin/Maint Facility	-		2	48	48	33%	\$ 16	33%	50%	\$ 24	50%	\$ 8	
Northern Virginia	PRTC	Purchase ADP Software	-		3	103	103	17%	\$ 18	17%	25%	\$ 26	25%	\$ 8	
Northern Virginia	PRTC	Purchase ADP Hardware	-		3	117	117	17%	\$ 20	17%	25%	\$ 29	25%	\$ 9	
Northern Virginia	PRTC	Engr/Design Acquisition and Installation of Bus S	-		2	225	225	33%	\$ 74	33%	50				