

# Virginia Transit Performance Report (FY 2002 – FY 2006)



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# Virginia Transit Performance Report (FY 2002 – FY 2006)

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## Executive Summary

The Virginia Transit Performance Report is a new annual report developed by the Virginia Department of Rail and Public Transportation (DRPT) to improve the level of information available regarding transit system performance and to increase the accountability of both the DRPT and transit operators for the investment of public funds. The report provides an analysis of key transit performance indicators in the Commonwealth against the national average, neighboring states, and the leading state for each indicator using FY2002-FY2006 data. The source of data for the report is the National Transit Database. The National Transit Database is the Federal Transit Administration's primary national database for statistics on the transit industry. Recipients of funding from the Federal Transit Administration's Urbanized Area Formula Program and Nonurbanized Area Formula Program are required by statute to submit data to the National Transit Database (note: prior to FY2006, nonurbanized (rural) transit providers were not required to submit information to the National Transit Database). Overall results reflected in this report indicate that the Commonwealth is experiencing continued growth in transit ridership and service effectiveness, with transit operators outperforming the national averages on key performance indicators.

In addition to the comparison of Virginia to other states and the national average, this report also includes a customized profile for each Virginia operator that provides an overview of its key features and performance indicators. This report does not provide information to support the comparison of transit operators to each other within Virginia.

### The Role of Federal, State, and Local Governments in Virginia Transit

The Federal Transit Administration (FTA) is the lead federal agency responsible for supporting locally planned and operated public transit systems throughout the United States. This includes support to 556 local public transit operators that provide services in 408 urbanized areas with populations over 50,000, 1,215 operators providing services in nonurbanized (rural) areas and 3,673 organizations providing specialized services to the elderly and disabled. The FTA provides technical and financial support through 19 major grant programs authorized by the *Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users*.

DRPT is the lead state agency for supporting the Commonwealth's transit systems. The agency provides financial assistance to transit systems in the Commonwealth by serving as the designated recipient and administrator of federal funds for FTA grant programs and state grant programs. DRPT also provides technical assistance to transit systems in the areas of: key corridor and system specific capital and operations planning, financial planning, vehicle purchases and inspections, federal and state program compliance, marketing, training, program management, project management and project development.

Local governments in the Commonwealth are typically the direct owners and operators of the transit systems and they also provide significant financial support. The federal government and DRPT frequently provide a greater share of capital funding, while local governments support more of the operating costs. However, transit funding in Virginia is changing as the Commonwealth, regions and localities recognize the need for increased funding support for transportation. A key example is the enactment of House Bill 3202 in the 2007 General Assembly Session, whereby Governor Kaine and the General Assembly dramatically increased funding to support capital and operating expenses for transit through a number of mechanisms at the state and regional level.

### **Why is Transit Performance Important?**

In many areas of the Commonwealth, transit services are an essential part of the transportation infrastructure. Transit increases access and mobility for Virginia residents by enabling more efficient use of the transportation network, saving time, conserving energy, and providing economic benefits to the customers and communities served. Transit performance information is an important factor for DRPT and local decision makers to consider in determining the relative success of transit systems, where improvements may be needed and how funding should be allocated.

### **How Does Virginia Compare to Other States and the Nation?**

This section illustrates trends for a variety of key transit performance indicators, including discussion of each indicator in detail as well as comparisons to national trends, leading states and the neighboring states of Maryland, North Carolina and Tennessee.<sup>1</sup> The neighboring states selected are the same as those used for comparison purposes on the Commonwealth's "Virginia Performs" website. The purpose of Virginia Performs is to inform citizens on how the Commonwealth measures its current performance, plans for the future and monitors its progress.

As indicated in Table 1, trends in Virginia show improvement across all performance indicators from FY2002-FY2006 with the exception of farebox recovery, which remained flat. The remainder of this report discusses the performance indicators in detail.

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<sup>1</sup> Virginia's data includes routes operated in Northern Virginia by the Washington Metropolitan Area Transit Authority (WMATA). It should be noted, however, that Maryland's data does not include routes in Maryland operated by WMATA.

Table 1: Trends for Transit Performance Indicators in Virginia

Performance Indicator	Trend
Ridership	↑
Total Transit Miles Operated	↑
System Efficiency	↑
System Effectiveness	↑
State Government Funding	↑
Local Government Funding	↑
Farebox Recovery	—
Average Age of Vehicles	↓

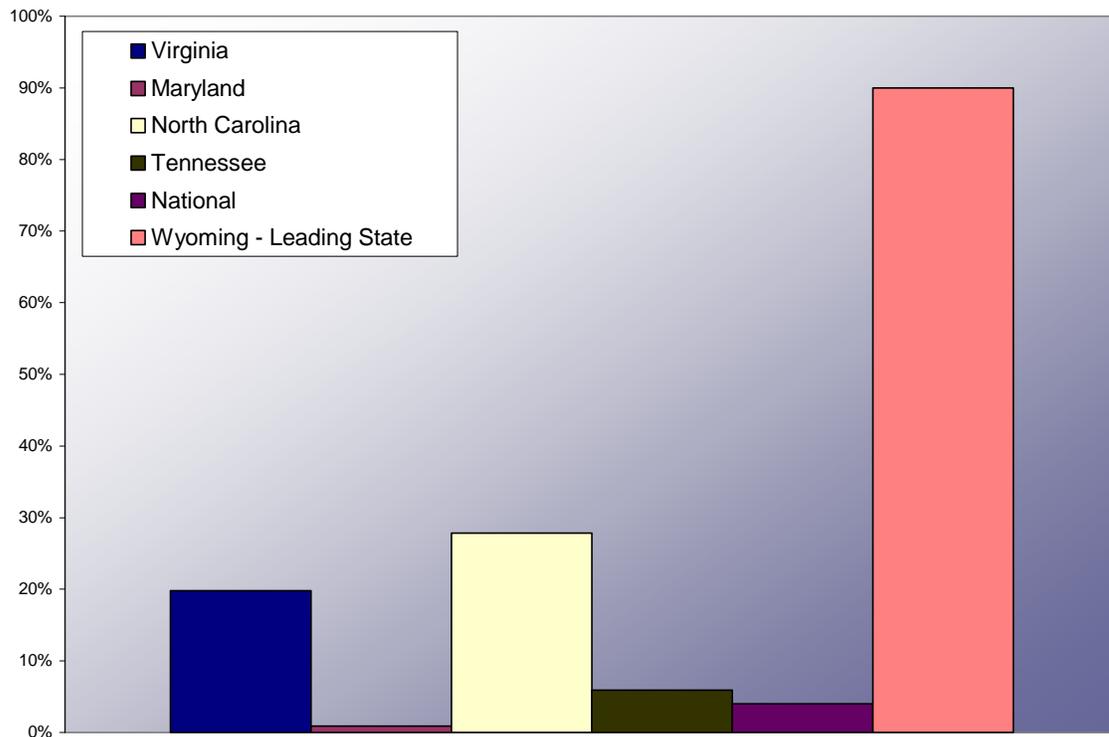
### *Ridership*

Transit ridership in Virginia has been growing at a fast pace over the past five years. Between FY2002 and FY2006, ridership grew by 20 percent, or 30 million trips. This compares to a national growth trend of only 4 percent during the same period.

Of the neighboring states, ridership growth in North Carolina came closest, at 28 percent. However, it should be noted that North Carolina started with a smaller base than Virginia, so its net increase in riders (10.9 million) represents slightly more than one-third of Virginia's increase in riders. Passenger trips also grew in Tennessee by six percent and in Maryland by one percent.

In the United States, the most significant percentage increase in ridership was in Wyoming where passenger trips grew by 90 percent. However, Wyoming started from a low base and its growth totaled only 164,000 trips, whereas New York, the highest total ridership growth state saw ridership increase by 139 million trips between FY2002 and FY2006. Given New York's large base, this amounted to only a 4 percent growth in ridership. Figure 1 shows the percentage growth in ridership between FY2002 and FY2006 for the nation, Virginia, neighboring states, and Wyoming.

Figure 1: Percentage Change in Ridership (FY2002-FY2006)



Some transit agencies in Virginia saw extremely high ridership growth between FY2002 and FY2006. Among Virginia transit agencies reporting to the National Transit Database, Williamsburg Area Transport had the highest ridership growth during this period, at 2,875 percent with ridership growing from 94,100 annual passenger trips in FY2002 to 2.8 million annual passenger trips in FY2006. Much of this growth is attributable to the fact that in FY2002, James City County Transit became Williamsburg Area Transport and added the College of William and Mary transit service. Williamsburg Area Transport has also increased its service area, the number of routes operated and the number of services available during this period.

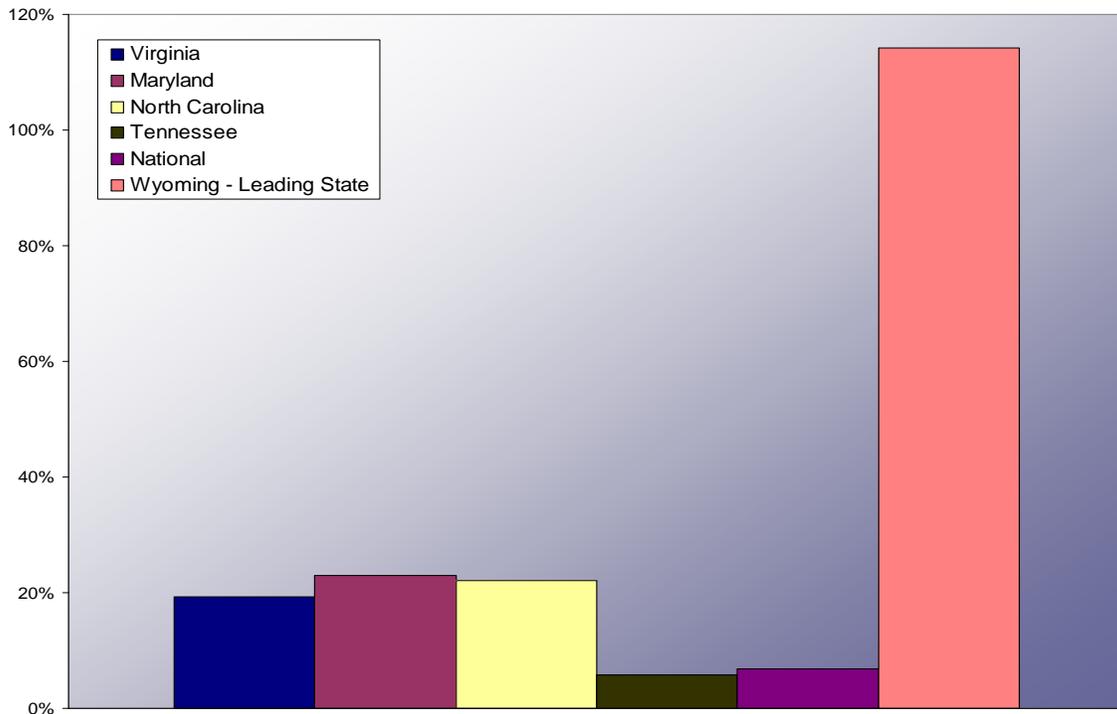
Loudoun County Transit had the next highest ridership growth, at 184 percent. The Virginia system with the most annual passenger trips in FY2006 was the Washington Metropolitan Area Transit Authority (WMATA). WMATA's Northern Virginia operations alone carried 115.7 million passenger trips. The next highest ridership among Virginia transit operators was Hampton Roads Transit with 21.2 million passenger trips in FY2006.

*Total Statewide Transit Miles Operated*

The total transit miles operated in Virginia, as measured in vehicle revenue miles, grew by 13.1 million, or 20 percent, between FY2002 and FY2006. This growth was greater than the seven percent increase in vehicle revenue miles nationally. Total

transit miles operated also grew faster in Virginia than in Tennessee, which saw six percent growth between FY2002 and FY2006. However, total transit miles operated in Virginia grew more slowly than in Maryland (23 percent) and North Carolina (22 percent). Wyoming had the highest growth in vehicle revenue miles between FY2002 and FY2006, at 114 percent.

Figure 2: Percentage Change in Transit Miles Operated (FY2002 - FY2006)

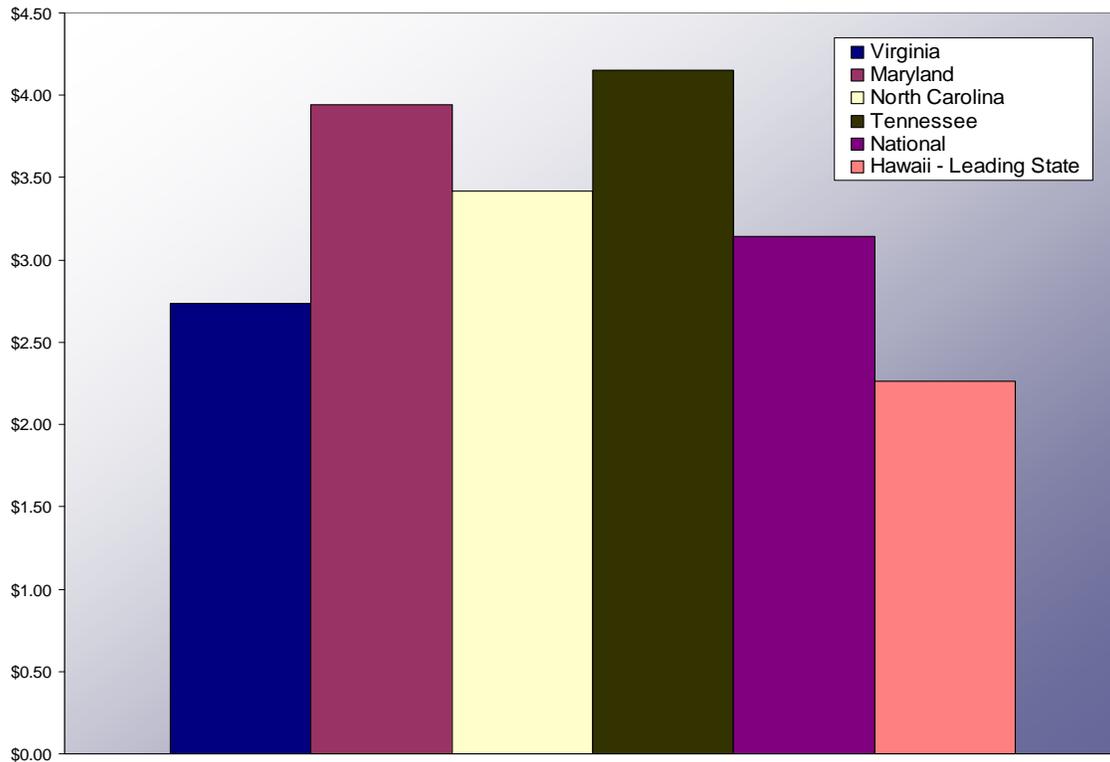


### System Efficiency

A key measure of system efficiency is the operating cost per passenger trip. Systems which serve passengers at a lower operating cost are considered more efficient. The operating cost per passenger trip is lower in Virginia than in the three neighboring states. In Virginia, the operating cost per passenger trip in FY2006 was \$2.73 compared to \$3.42 in North Carolina, \$3.95 in Maryland and \$4.15 in Tennessee. The operating cost per passenger trip nationally was also 15 percent higher than in Virginia at \$3.14 per trip. The state with the lowest operating cost per passenger trip in FY2006 was Hawaii, at \$2.26 per trip.

Among Virginia agencies reporting to the National Transit Database, Williamsburg Area Transport had the lowest operating cost per passenger trip, at \$1.13. Figure 3 compares the operating cost per passenger trip in Virginia, Hawaii, neighboring states and nationally.

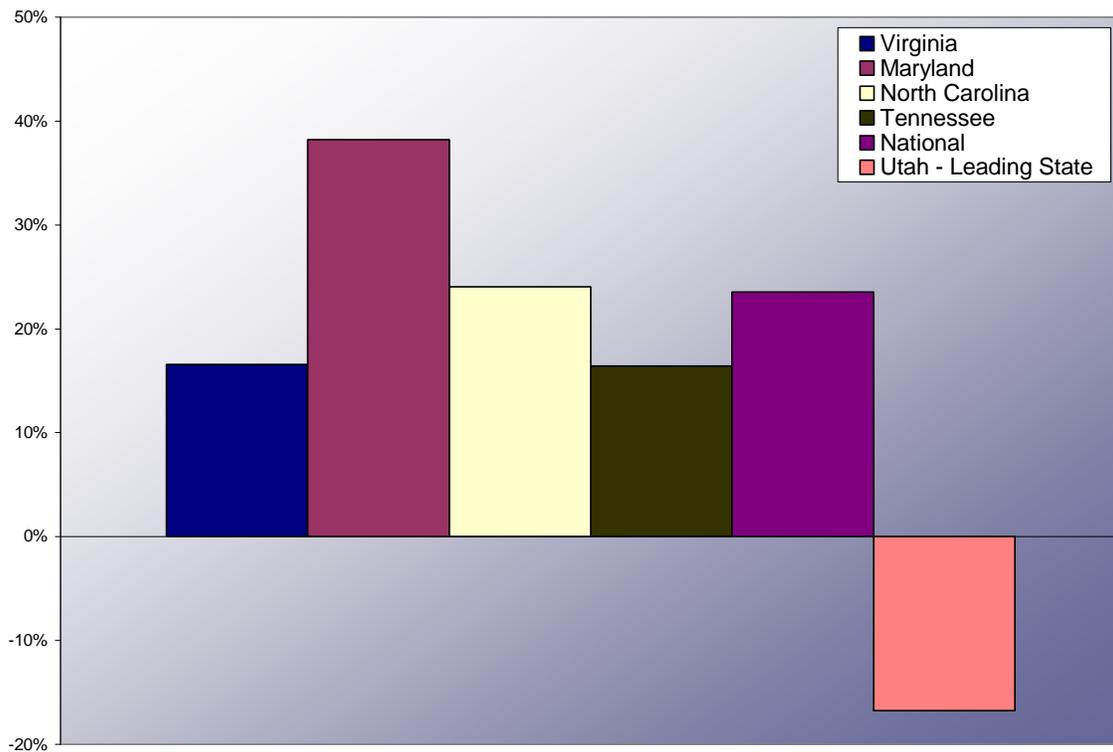
Figure 3: Operating Cost Per Passenger Trip (FY2006)



The trend for service efficiency from FY2002-FY2006 indicates that Virginia’s operating cost per passenger trip grew steadily. The cost per trip in FY2006 (\$2.73) was 17 percent higher than in FY2002 (\$2.34). This was a slower increase than seen nationally, however, where the operating cost per passenger trip increased by 24 percent from FY2002 to FY2006. For the same period, Maryland experienced a 38 percent increase, and North Carolina saw a 24 percent increase. Of the neighboring states, only Tennessee saw a slightly slower increase, at 16 percent. Utah saw the most improvement in operating cost per trip nationally between FY2002 and FY2006 with a 16.8 percent decrease.

Among Virginia transit operators reporting to the National Transit Database, Williamsburg Area Transport achieved an 89 percent decrease in the operating cost per passenger trip between FY2002 and FY2006 with the cost per trip falling from \$10.63 per trip to \$1.13 per trip. Loudoun County Transit also saw a significant decrease in the operating cost per passenger trip at 39 percent.

Figure 4: Percentage Change in Operating Cost Per Passenger Trip (FY2002-FY2006)

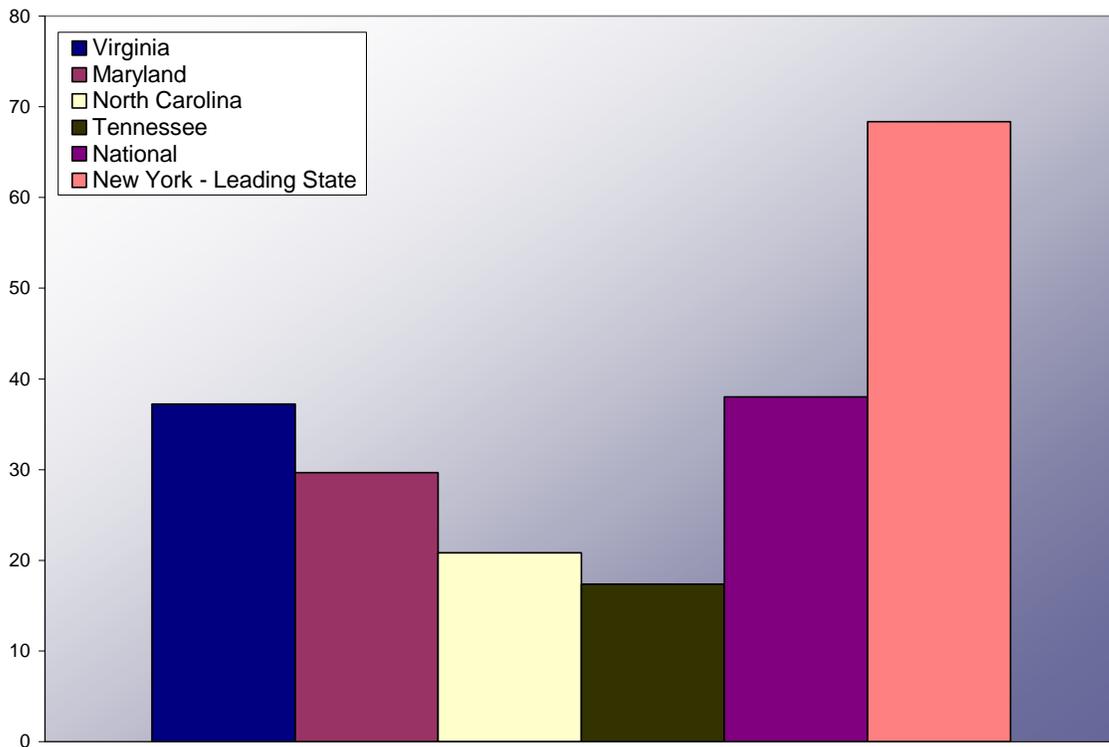


### System Effectiveness

System effectiveness is measured in terms of the number of passenger trips served per vehicle revenue hour – the more trips served per hour, the more effective the transit system. In FY2006, Virginia transit operators served an average of 37 passenger trips per vehicle revenue hour. Virginia operators served roughly the same number of trips per hour as the national average (38 trips per vehicle revenue hour), but served fewer trips per hour than the leading state (New York at 68 trips per hour). Virginia operators also served more trips per hour than transit operators in Maryland (30 trips per hour), North Carolina (21 trips per hour) and Tennessee (17 trips per hour).

Among Virginia transit agencies reporting to the National Transit Database, Virginia Railway Express (VRE) had the highest number of trips served per hour at 63 passenger trips per vehicle hour. Among Virginia bus operators, Williamsburg Area Transport had the greatest system effectiveness with 44 trips served per hour.

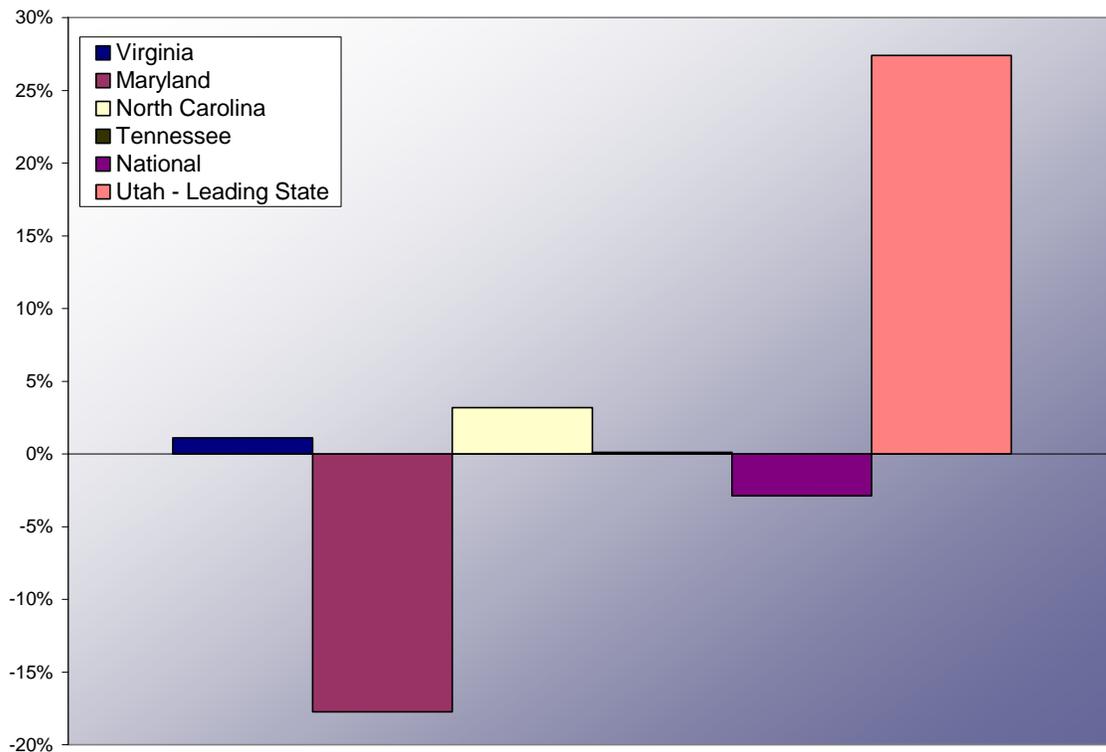
Figure 5: Passenger Trips Served Per Vehicle Revenue Hour (FY2006)



Between FY2002 and FY2006, passenger trips per vehicle revenue hour in Virginia remained steady, with an increase of one percent. As shown in Figure 6, this compares favorably with the national trend and trends in neighboring states, where service effectiveness decreased or remained steady. Nationally, passenger trips per vehicle revenue hour dropped from FY2002-FY2006 by three percent, from 39 to 38 trips. In Maryland, service effectiveness decreased 18 percent, from 36 trips per vehicle revenue hour in FY2002 to 30 trips in FY2006. Service effectiveness between FY2002 and FY2006 grew by three percent in North Carolina (20 trips per vehicle revenue hour in FY2002 as compared to 21 trips in FY2006), while it remained steady in Tennessee (17 trips per vehicle revenue hour). While transit operators in New York had the highest level of service effectiveness nationally (68 trips per hour in FY2006), this represented little change from FY2002 (a slight decrease of 0.3 percent). The greatest increase in service effectiveness nationally was in Utah, where trips per hour grew 26 percent from 19 in FY2002 to 24 in FY2006.

Among Virginia transit operators reporting to the National Transit Database in FY2002 and FY2006, Williamsburg Area Transport and Loudoun County Transit saw the greatest increase in passenger trips per vehicle hour, at 529 percent and 127 percent, respectively. Passenger trips per hour served by Williamsburg Area Transport grew from seven to 44. Passenger trips per hour served by Loudoun County Transit grew from 11 to 25.

Figure 6: Percent Change in Passenger Trips Per Vehicle Revenue Hour (FY2002-FY2006)



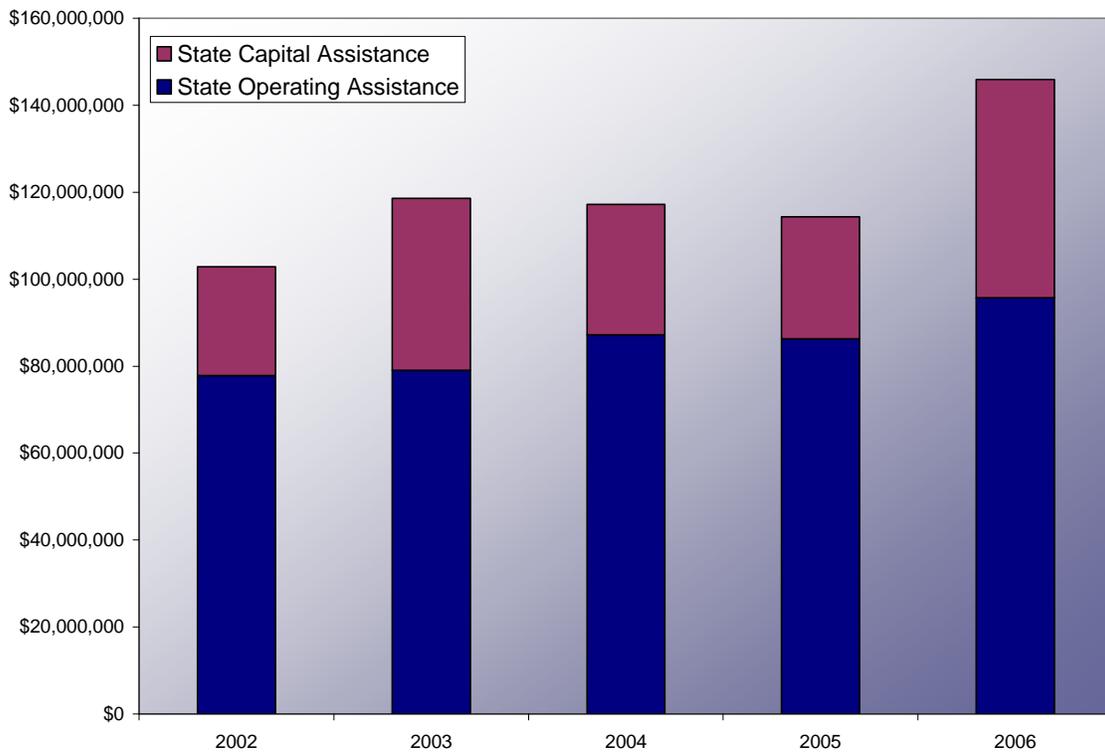
### State Government Funding

Overall, the level of state government funding available to transit operators in Virginia was 42 percent higher in FY2006 than in FY2002. However, as shown in Figure 7, state operating and capital funding levels have fluctuated from year to year. For example, state capital funding was higher in FY2003 (\$39.6 million) than in FY2005 (\$28 million), before rising again in FY2006 to \$50.2 million. Nationally, state funding available to transit operators grew 13 percent between FY2002 and FY2006. Growth in state funding varied among the states neighboring Virginia. State funds for transit operators in Maryland grew much faster than national trends, with 61 percent growth. In North Carolina, growth was even higher at 260 percent; growth was also higher than the national average in Tennessee, where state transit funding grew 69 percent between FY2002 and FY2006.

Future editions of this report will reflect the significant increase in funding anticipated as a result of actions taken by Governor Kaine and the General Assembly during the 2007 Session. House Bill 3202 has provided record increases for statewide and regional transit to begin in FY2009. It is anticipated that there will be approximately \$103 million in new statewide transit funds available, representing a 42% increase in transit operating funds. House Bill 3202 also dedicates a minimum of 20% of bond proceeds to major transit capital projects statewide. The

Appropriations Act calls for an additional \$70 million in one-time transit funding for FY2008, including \$19 million for new statewide transit capital, \$20 million for Washington Metropolitan Area Transit Authority railcars, \$15 million for Virginia Railway Express railcars, \$10 million for Norfolk Light Rail Transit and \$6 million for hybrid electric NET buses in Norfolk.

Figure 7: State Funds Available to Virginia Transit Operators (FY2002-FY2006)



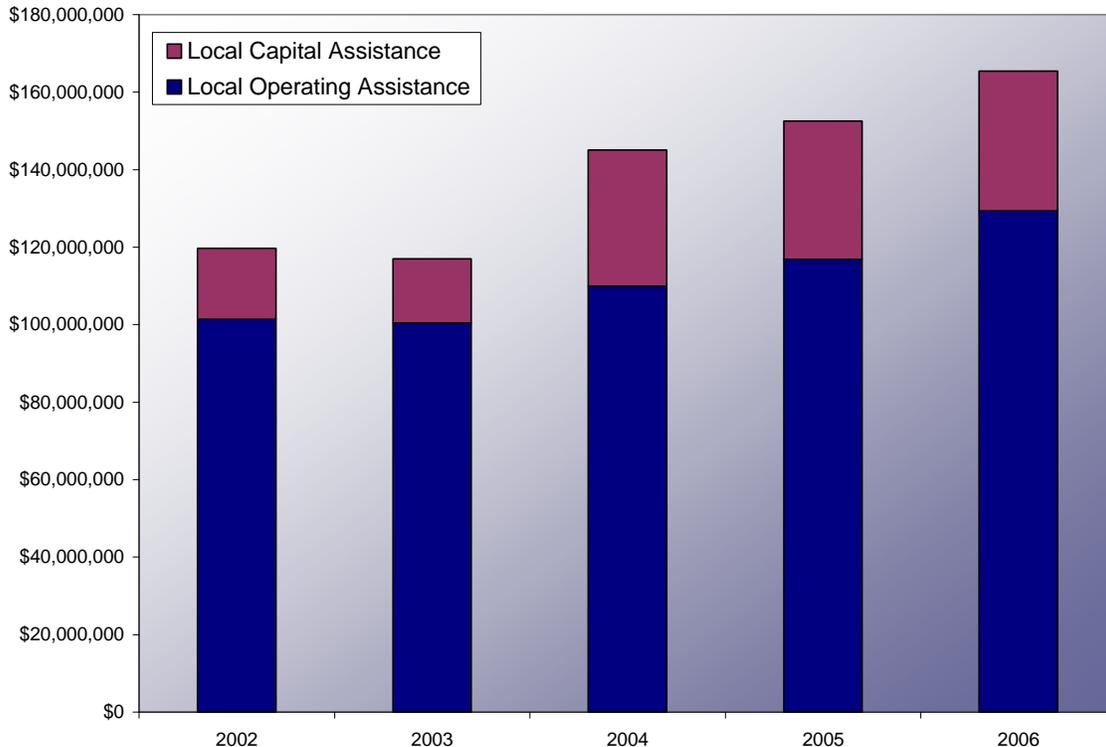
### Local Government Funding

When combined, local government capital and operating funds available for transit operators in Virginia grew by 38 percent between FY2002 and FY2006. It should be noted that by combining local capital and operating funds, this measure obscures the differences between the two types of funding as follows: available local operating funds grew fairly steadily, with a slight dip in FY2003, for a total growth of 28 percent between FY2002 and FY2006, while available capital funds from local governments grew by 98 percent. The level of available local capital funds can vary widely depending on whether or not transit operators anticipate large capital investments in any given year. This is evident in Figure 8, which shows the relative growth in local capital and operating funds available by year.

Nationally, local government funding for transit operators grew by 20 percent, with an 18 percent decline in capital funds and a 40 percent increase in operating funds. In

Maryland, local government funding for transit operators varied widely from year to year between FY2002 and FY2006. Although local government funding grew by 883 percent in that time frame, this was due to a jump in both the available capital and operating funds between FY2005 and FY2006.<sup>2</sup> Local government funding rose by 66 percent in North Carolina and 44 percent in Tennessee between FY2002 and FY2006.

Figure 8: Local Government Funding for Virginia Transit Operators (FY2002-FY2006)



### Farebox Recovery

In FY2006, transit operators in Virginia paid for approximately 41 percent of their operating costs through fares collected. This was equal to the percentage of costs paid out of fares nationally (41 percent), and was higher than the farebox recovery of transit operators in Maryland (24 percent), North Carolina (19 percent) and Tennessee (20 percent). The highest farebox recovery was in New York State, where transit operators covered 54 percent of operating costs with fare revenues.

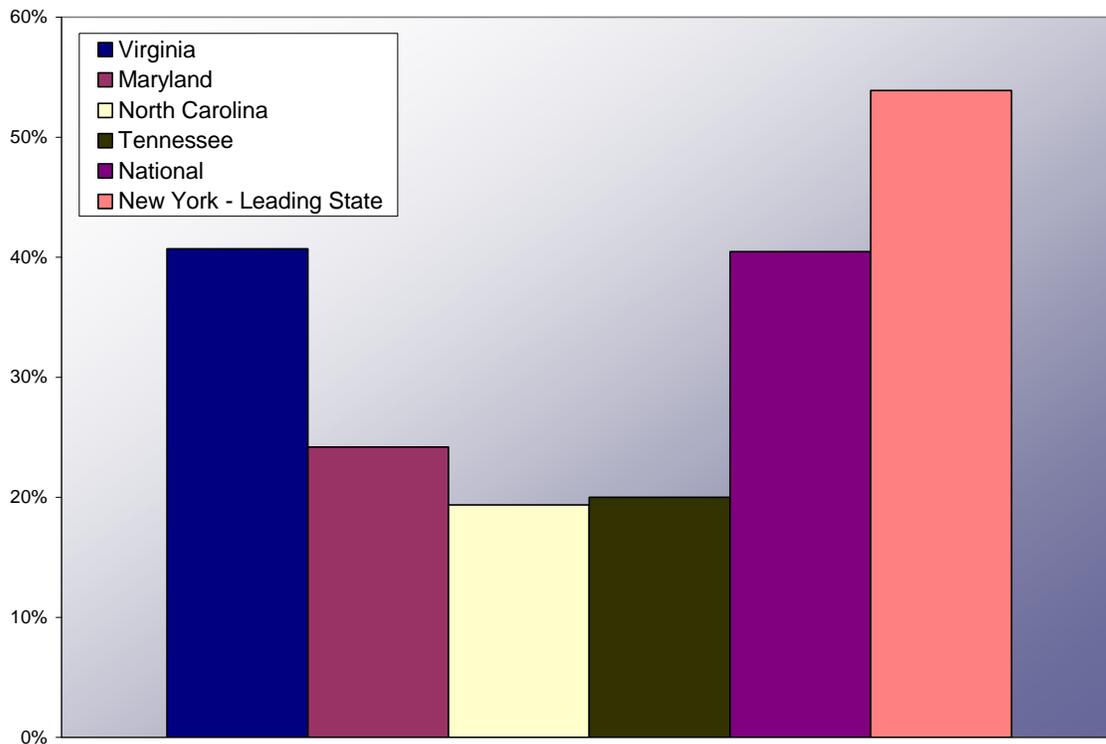
Among Virginia transit agencies reporting to the National Transit Database, Loudoun County Transit had the highest rate of farebox recovery at 77 percent. Figure 9 shows

<sup>2</sup> Due to a similar jump in operating assistance in FY2003, the change in local government assistance in Maryland between FY2003 and FY2006 was only 3 percent.

the percentage of operating costs covered by fares for Virginia, neighboring states, New York, and nationally.

It is important to note that farebox recovery is significantly impacted by fare policies adopted by local elected officials and transit operator boards. For example, not every operator in Virginia charges a fare for their service, while others may have a policy to keep the fares as low as possible rather than charging a market rate.

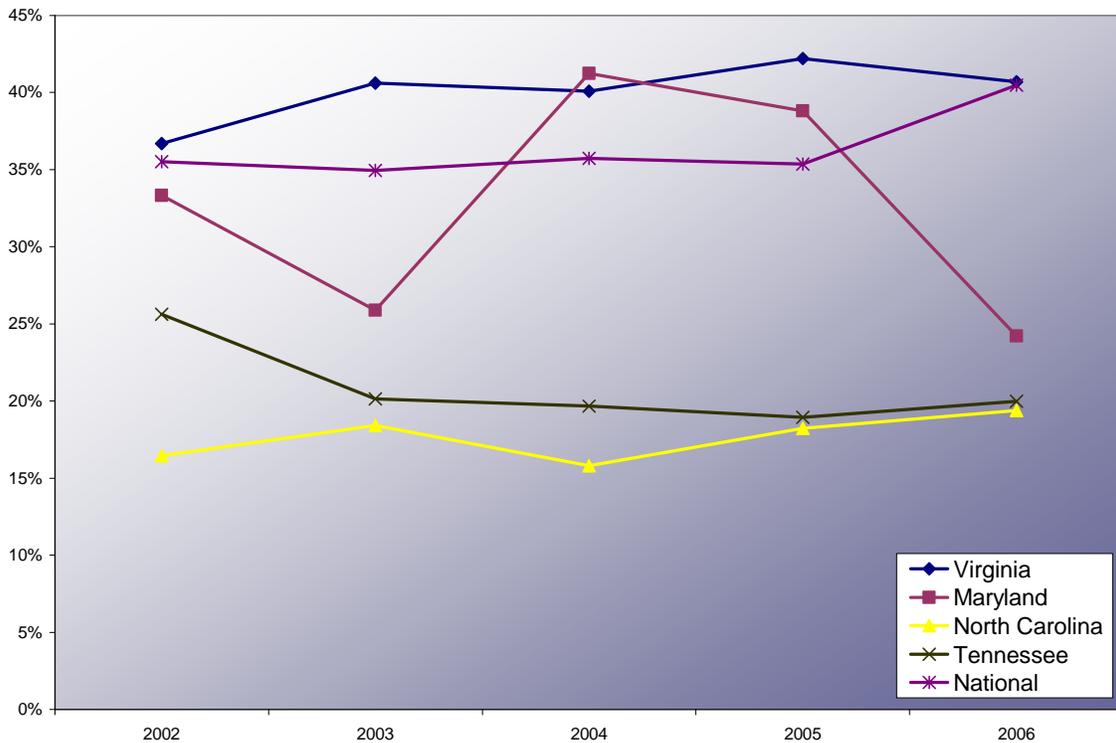
Figure 9: Percentage of Farebox Recovery (FY2006)



The portion of operating expenses in Virginia covered by transit fares grew by 11 percent between FY2002 and FY2006, with most of the growth occurring between FY2002 and FY2003 when the percentage of operating expenses covered by fare revenues rose from 36.7 to 40.6. Farebox recovery fluctuated in Maryland, where fares collected covered 24.2 percent of operating expenses in FY2006, as compared to 33.3 percent of operating expenses in FY2002 (farebox recovery reached a high of 41.2 percent in 2004). Farebox recovery rose from 16.5 percent to 18.2 percent in North Carolina between FY2002 and FY2006, also with fluctuations, and dropped from 25.6 percent to 20 percent in Tennessee over the same time period. Nationally, the portion of operating expenses covered by fares rose from 35.5 percent to 40.5 percent between FY2002 and FY2006.

Among Virginia transit operators reporting to the National Transit Database from FY2002 to FY2006, the City of Fairfax CUE bus system showed the greatest increase in the percentage of operating expenses covered by fares collected at 98 percent, going from 10.3 percent to 20.5 percent of operating expenses covered by fares. Williamsburg Area Transport also saw a significant increase of 93 percent to 14.6 percent of operating expenses covered by fare revenues in FY2006 compared to 7.6 percent covered in FY2002.<sup>3</sup>

Figure 10: Farebox Recovery Trends (FY2002 - FY2006)



### Statewide Average Age of Vehicles

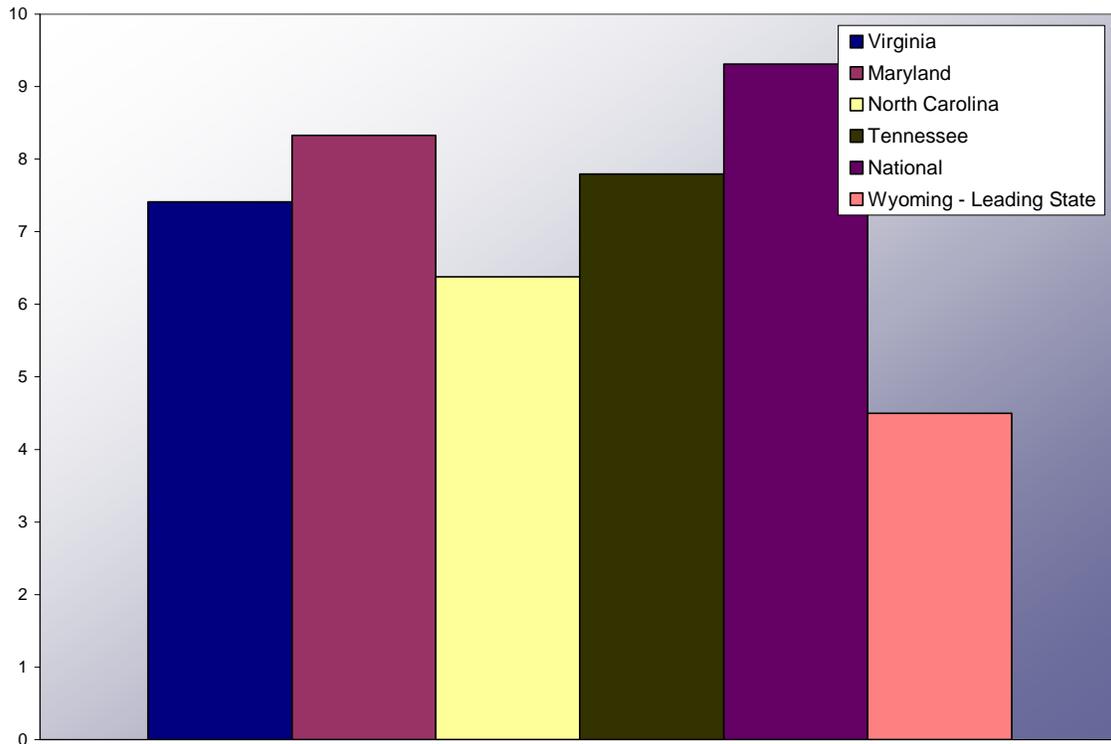
Overall, the average age of vehicles in Virginia rose by 22 percent between FY2002 and FY2006 from 6.1 to 7.4 years.<sup>4</sup> The average age of vehicles in Virginia in FY2006 was lower than the national average of 9.4 years. In Maryland, the average age of vehicles was closer to the national average at 8.3 years, while the average age

<sup>3</sup> Loudoun County Transit, Potomac Rappahannock Transit Commission, and Virginia Railway Express all showed extremely high growth in farebox recovery between FY2002 and FY2006. However, this is because all three agencies reported abnormally low fare revenue in FY2002. Loudoun County Transit reported no fare revenue at all, while PRTC and VRE reported no fare revenue from directly operated service.

<sup>4</sup> The average age of vehicles in Virginia does not include vehicles operated in Northern Virginia by WMATA. WMATA does not assign vehicles to a specific jurisdiction.

of vehicles in Tennessee was roughly the same as in Virginia, at 7.8 years. North Carolina had the lowest average age of vehicles among neighboring states, at 6.4 years. In FY2006, Wyoming had the lowest average vehicle age in the United States, at 4.5 years.

Figure 11: Average Age of Transit Vehicles (FY2006)



## Conclusion

Results of the 2007 Virginia Transit Performance Report confirm that that Virginia's transit operators are performing well against the national average and neighboring states. Recent actions taken by Governor Kaine, the General Assembly and local governments will further improve Virginia's transit performance against other states and the national average in the years to come. The Virginia Department of Rail and Public Transportation is very proud to support Virginia's transit operators, and the agency looks forward to continuing to identify new ways to maximize performance and deliver high quality transit service to the citizens of the Commonwealth.

# Glossary

<b>Term</b>	<b>Definition</b>
<b>Active Vehicles</b>	The vehicles available to operate in revenue service, including: <ul style="list-style-type: none"><li>• Spares</li><li>• Vehicles temporarily out of service for routine maintenance and minor repairs.</li></ul>
<b>Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles with Lifts</b>	Public transportation revenue vehicles, which do not restrict access, are usable, and provide allocated space and / or priority seating for individuals who use wheelchairs, and which are accessible using lifts.
<b>Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles with Ramps / Low Floor</b>	Public transportation revenue vehicles, which do not restrict access, are usable, and provide allocated space and / or priority seating for individuals who use wheelchairs, and which are accessible using ramps.
<b>Average Trip Length</b>	The average distance ridden for an unlinked passenger trip (UPT) by time period (weekday, Saturday, Sunday) computed as passenger miles (PM) divided by unlinked passenger trips (UPT).
<b>Bus (MB)</b>	A transit mode comprised of rubber-tired passenger vehicles operating on fixed routes and schedules over roadways. Vehicles are powered by: <ul style="list-style-type: none"><li>• Diesel</li><li>• Gasoline</li><li>• Battery, or</li><li>• Alternative fuel engines contained within the vehicle.</li></ul>
<b>Capital Assistance</b>	Financial funding to help cover the costs of equipment necessary to support transit services. Equipment is tangible property having a useful life of more than one year, e.g., vehicles, buildings, passenger stations and fixed guideway (FG) facilities.
<b>Capital Costs</b>	The expenses incurred within the year related to the purchase of facilities, vehicles and equipment.

<b>Term</b>	<b>Definition</b>
<b>Commuter Rail (CR)</b>	<p>A transit mode that is an electric or diesel propelled railway for urban passenger train service consisting of local short distance travel operating between a central city and adjacent suburbs. Service must be operated on a regular basis by or under contract with a transit operator for the purpose of transporting passengers within urbanized areas (UZAs), or between urbanized areas and outlying areas. Such rail service, using either locomotive hauled or self-propelled railroad passenger cars, is generally characterized by:</p> <ul style="list-style-type: none"> <li>• Multi-trip tickets</li> <li>• Specific station to station fares</li> <li>• Railroad employment practices, and</li> <li>• Usually only one or two stations in the central business district.</li> </ul> <p>It does not include:</p> <ul style="list-style-type: none"> <li>• Heavy rail (HR) rapid transit, or</li> <li>• Light rail (LR) / streetcar transit service.</li> </ul> <p>Intercity rail service is excluded, except for that portion of such service that is operated by or under contract with a public transit agency for predominantly commuter services. Predominantly commuter a service means that for any given trip segment (i.e., distance between any two stations), more than 50 percent of the average daily ridership travels on the train at least three times a week. Only the predominantly commuter service portion of an intercity route is eligible for inclusion when determining commuter rail (CR) route miles.</p>
<b>Cost per Revenue Vehicle Hour</b>	<p>A measure of cost efficiency.</p> <p>Cost efficiency is the relationship of service inputs such as labor, operating and/or capital investment to service outputs such as miles and hours of service. Cost per Revenue Vehicle Hour is calculated by dividing total operating cost by Vehicle Revenue Hours.</p>
<b>Cost per Revenue Vehicle Mile</b>	<p>A measure of cost efficiency. (See Cost per Revenue Vehicle Hour). Cost per Vehicle Revenue Mile is calculated by dividing total operating cost by Vehicle Revenue Miles.</p>
<b>Cost per Unlinked Passenger Trip</b>	<p>A measure of cost effectiveness.</p> <p>Cost effectiveness is the relationship of service inputs such as labor, operating and/or capital investment to service consumption such as linked or unlinked trips, and passenger miles. Cost per Unlinked Passenger Trip is calculated by dividing total operating cost by Unlinked Passenger trips.</p>

<b>Term</b>	<b>Definition</b>
<b>Demand Response (DR)</b>	<p>A transit mode comprised of passenger cars, vans or small buses operating in response to calls from passengers or their agents to the transit operator, who then dispatches a vehicle to pick up the passengers and transport them to their destinations. A demand response (DR) operation is characterized by the following:</p> <ul style="list-style-type: none"> <li>a. The vehicles do not operate over a fixed route or on a fixed schedule except, perhaps, on a temporary basis to satisfy a special need, and</li> <li>b. Typically, the vehicle may be dispatched to pick up several passengers at different pick-up points before taking them to their respective destinations and may even be interrupted en route to these destinations to pick up other passengers.</li> </ul> <p>The following types of operations fall under the above definitions provided they are not on a scheduled fixed route basis:</p> <ul style="list-style-type: none"> <li>• Many origins – many destinations</li> <li>• Many origins – one destination</li> <li>• One origin – many destinations, and</li> <li>• One origin – one destination.</li> </ul>
<b>Fare Revenues</b>	<p>All income received directly from passengers, either paid in cash or through pre-paid tickets, passes, etc. It includes donations from those passengers who donate money on the vehicle. It includes the reduced fares paid by passengers in a user-side subsidy arrangement.</p>
<b>Farebox Recovery</b>	<p>The ratio of fare revenues per operating expense. Farebox Recovery is calculated by dividing Farebox Revenue by operating expense.</p>
<b>Federal Operating Assistance</b>	<p>Financial assistance from the Federal Transit Administration to assist in paying the operating and administrative costs of providing transit service.</p>
<b>Ferryboat (FB)</b>	<p>A transit mode comprised of vessels carrying passengers and / or vehicles over a body of water that are generally steam or diesel powered.</p> <p>Intercity ferryboat (FB) service is excluded, except for that portion of such service that is operated by or under contract with a public transit agency for predominantly commuter services. Predominantly commuter a service means that for any given trip segment (i.e., distance between any two piers), more than 50 percent of the average daily ridership travels on the ferryboat on the same day. Only the predominantly commuter service portion of an intercity route is eligible for inclusion when determining ferryboat (FB) route miles.</p>
<b>Full-Time Employee Equivalents (FTE)</b>	<p>The sum of full-time and part-time employee hours divided by an assumed full-time employee-year conversion factor. For Virginia, the factor is assumed to be 2,080 hours per full-time employee-year.</p>
<b>Institutional Structure</b>	<p>The type of governance of a transit agency.</p>
<b>Labor Efficiency</b>	<p>A measure of service efficiency. Revenue Hours per employee equivalents (assuming 2080 hours per employee-year).</p>

<b>Term</b>	<b>Definition</b>
<b>Local Operating Assistance</b>	<p>Financial assistance from local entities that support the operation of the transit system. They include, but are not limited to:</p> <ul style="list-style-type: none"> <li>• Tax levies – A specified amount from local levies that is dedicated to supporting public transit system operating costs.</li> <li>• General funds – Transfers from the general fund of local governments to cover the Local Share portion of the transit system budget.</li> <li>• Specified contributions – Contributions from city, county or other municipal government towards the Local Share portion of the transit system budget.</li> <li>• Donations – Donations from individuals or organizations to help cover the costs of providing transit service but which are not related to specific passengers or trips.</li> <li>• Other – Other revenues such as advertising.</li> </ul>
<b>Non-Fare Revenues</b>	<p>Directly generated funds other than fare revenues such as concessions, advertising revenues, non-transportation funds, auxiliary transportation funds, and other funds.</p>
<b>Operating Assistance</b>	<p>Financial funding to help cover the operating costs of providing transit services. Operating costs are classified by function or activity and the goods and services purchased. The basic functions and object classes are detailed in the Operating Expenses form (F-30) and are defined in Section 5.2 and 6.2 of the Uniform System of Accounts (USOA).</p>
<b>Operating Expenses (OE) (Operating Costs)</b>	<p>The expenses associated with the operation of the transit agency, and classified by function or activity, and the goods and services purchased. The basic functions and object classes are defined in Section 5.2 and 6.2 of the Uniform System of Accounts (USOA).</p> <p>These are consumable items with a useful life of less than one year or an acquisition cost which equals the lesser of:</p> <ul style="list-style-type: none"> <li>• The capitalization level established by the government unit for financial statement purposes</li> <li style="padding-left: 20px;">or</li> <li>• \$5,000.</li> </ul>
<b>Organization Type</b>	<p>Identification of a transit agency as public or private, and if public, whether all the service is directly operated (produced by the agency itself) or purchased.</p>
<b>Other Funds</b>	<p>Any state government or any local government funding sources that are not dedicated to transit at their source or are not included in the budgeting process of general revenue funds.</p> <p>These funds include:</p> <ul style="list-style-type: none"> <li>• Vehicle licensing and registration fees</li> <li>• Communications access fees, surcharges, taxes</li> <li>• Lottery and casino proceeds</li> <li>• Sale of property and assets</li> <li>• Other.</li> </ul>

<b>Term</b>	<b>Definition</b>
<b>Passenger</b>	A person who is: <ul style="list-style-type: none"> <li>• On-board</li> <li>• Boarding, or</li> <li>• Alighting from a transit vehicle for the purpose of:</li> <li>• Travel, without participating in its operation.</li> </ul>
<b>Passenger Miles (PM)</b>	The cumulative sum of the distances ridden by each passenger.
<b>Personal Vehicles in Service</b>	Vehicles that are used by the transit provider to transport passengers in revenue service but are owned by private individuals, typically an employee of the agency or a volunteer driver.
<b>Ridership per Capita</b>	The ratio of annual unlinked trips per service area population.
<b>Service Area</b>	A measure of access to transit service in terms of population served and area coverage (square miles). The reporting transit agency determines the service area boundaries and population for most transit services using the definitions contained in the Americans with Disabilities Act of 1990 (ADA). Transit agency reporters are required to submit service area information on the Identification form (B-10).
<b>Special Transit Fares</b>	The revenues earned for rides given in regular transit revenue service, but paid for by some organization rather than by the rider, and for rides given along special routes for which revenue may be guaranteed by a beneficiary of the service. Special transit fares include: <ul style="list-style-type: none"> <li>• Providing rides for letter carriers with payments being made directly from the U.S. Postal Service</li> <li>• Providing rides for police with payments being made directly from the police authority</li> <li>• Industrial firms, shopping centers, public and private universities, etc., to guarantee a minimum revenue on a line operated especially for the benefit of the payer</li> <li>• Contractual arrangements with state or local governments</li> <li>• Contractual arrangements from non-government entities for special transit fares and from providing special service rides for sporting events, sightseeing, etc., where fares are not guaranteed on a contractual basis.</li> </ul>
<b>State Operating Assistance</b>	Financial assistance from any state agency that supports the operation of the transit system. It includes, but is not limited to: <ul style="list-style-type: none"> <li>• Tax levies – A specified amount from state levies that is dedicated to supporting public transit system operating costs.</li> <li>• General funds – Transfers from the general fund of state governments to cover the Local Share portion of the transit system budget.</li> <li>• Specified contributions – Contributed from the state towards the Local Share portion of the transit system budget.</li> </ul>
<b>Unlinked Passenger Trips (UPT)</b>	The number of passengers who board public transportation vehicles. Passengers are counted each time they board vehicles no matter how many vehicles they use to travel from their origin to their destination.

<b>Term</b>	<b>Definition</b>
<b>Unlinked Passenger Trips per Vehicle Revenue Hour</b>	A measure of service effectiveness. Service effectiveness is the relationship of service outputs such as miles and hours of service to service consumption, such as linked or unlinked trips, and passenger miles. Unlinked Passenger Trips per Revenue Vehicle Hour is calculated by dividing unlinked passenger trips by Vehicle Revenue Hours.
<b>Vanpool (VP)</b>	<p>A transit mode comprised of vans, small buses and other vehicles operating as a ride sharing arrangement, providing transportation to a group of individuals traveling directly between their homes and a regular destination within the same geographical area. The vehicles shall have a minimum seating capacity of seven persons, including the driver. For inclusion in the NTD, it is considered mass transit service if it:</p> <ul style="list-style-type: none"> <li>• Is operated by a public entity, or</li> <li>• Is one in which a public entity owns, purchases, or leases the vehicle(s).</li> </ul> <p>Vanpool(s) must also be in compliance with mass transit rules including Americans with Disabilities Act (ADA) provisions, and be open to the public and that availability must be made known. Other forms of public participation to encourage ridesharing arrangements, such as:</p> <ul style="list-style-type: none"> <li>• The provision of parking spaces</li> <li>• Use of high occupancy vehicle (HOV) lanes</li> <li>• Coordination or clearing house service, do not qualify as public vanpools.</li> </ul>
<b>Vehicle Revenue Hours (VRH)</b>	<p>The hours that vehicles are scheduled to or actually travel while in revenue service. Vehicle revenue hours include:</p> <ul style="list-style-type: none"> <li>• Layover / recovery time</li> </ul> <p>But exclude:</p> <ul style="list-style-type: none"> <li>• Deadhead</li> <li>• Operator training, and</li> <li>• Vehicle maintenance testing, as well as</li> <li>• School bus and charter services.</li> </ul>
<b>Vehicle Revenue Miles (VRM)</b>	<p>The miles that vehicles are scheduled to or actually travel while in revenue service. Vehicle revenue miles excludes:</p> <ul style="list-style-type: none"> <li>• Deadhead</li> <li>• Operator training, and</li> <li>• Vehicle maintenance testing, as well as</li> <li>• School bus and charter services.</li> </ul>
<b>Vehicles Operated in Annual Maximum Service (VOMS)</b>	<p>The number of revenue vehicles operated to meet the annual maximum service requirement. This is the revenue vehicle count during the peak season of the year, on the week and day that maximum service is provided. Vehicles operated in maximum service (VOMS) exclude:</p> <ul style="list-style-type: none"> <li>• Atypical days, or</li> <li>• One-time special events.</li> </ul>

## Virginia Agencies – Statistical Summary Totals by Mode

### Mode

Bus	2002	2003	2004	2005	2006
Operating Cost (000)	\$199,009	\$203,602	\$221,754	\$243,359	\$273,802
Ridership (000)	69,444	67,576	70,212	79,476	84,213
Farebox Recovery (000)	0.26	0.26	0.26	0.27	0.26
Cost per Trip (000)	\$2.87	\$3.01	\$3.16	\$3.06	\$3.25
Trips per Hour (000)	24.06	22.94	23.78	24.89	24.74
<b>Heavy Rail</b>					
Operating Cost (000)	\$126,071	\$133,842	\$145,944	\$160,451	\$173,526
Ridership (000)	80,009	83,530	87,818	89,624	94,642
Farebox Recovery (000)	0.64	0.63	0.64	0.68	0.65
Cost per Trip (000)	\$1.58	\$1.60	\$1.66	\$1.79	\$1.83
Trips per Hour (000)	106.98	108.48	108.39	105.44	102.87
<b>Commuter Rail</b>					
Operating Cost (000)	\$23,107	\$27,361	\$35,765	\$40,071	\$41,039
Ridership (000)	2,735	3,180	3,448	3,654	3,570
Farebox Recovery (000)	0.55	0.55	0.47	0.49	0.47
Cost per Trip (000)	\$8.45	\$8.60	\$10.37	\$10.97	\$11.50
Trips per Hour (000)	54.87	61.77	65.27	69.01	62.62
<b>Demand Response</b>					
Operating Cost (000)	\$14,135	\$16,838	\$17,862	\$18,559	\$20,939
Ridership (000)	743	734	744	789	819
Farebox Recovery (000)	0.14	0.06	0.06	0.06	0.07
Cost per Trip (000)	\$19.03	\$22.94	\$24.01	\$23.52	\$25.58
Trips per Hour (000)	1.74	1.66	1.63	1.84	1.61
<b>Ferryboat</b>					
Operating Cost (000)	\$741	\$610	\$675	\$759	\$735
Ridership (000)	384	341	368	355	353
Farebox Recovery (000)	0.00	0.00	0.47	0.35	0.41
Cost per Trip (000)	\$1.93	\$1.79	\$1.83	\$2.14	\$2.08
Trips per Hour (000)	50.17	58.15	59.19	57.77	57.69
<b>Vanpool</b>					
Operating Cost (000)	\$465	\$589	\$644	\$678	\$826
Ridership (000)	242	331	299	317	335
Farebox Recovery (000)	0.48	0.54	0.54	0.45	0.50
Cost per Trip (000)	\$1.92	\$1.78	\$2.15	\$2.14	\$2.47
Trips per Hour (000)	4.86	6.41	5.57	5.46	7.50



2100 Clarendon Boulevard  
Arlington VA 22201

(703) 228-3725

**General Description**

Comments

**System Characteristics**

	<b>2006</b>
<b>Active Fleet</b>	
Demand Response	409
Bus - Fixed Route	31
Total Active Vehicles	440
ADA Accessible Vehicles	440
<b>Volunteer</b>	
Personal Vehicles in Service	6

**Service Area**

Service Area	County
Population	200,226
Agency Website	<a href="http://www.commuterpage.com">http://www.commuterpage.com</a>

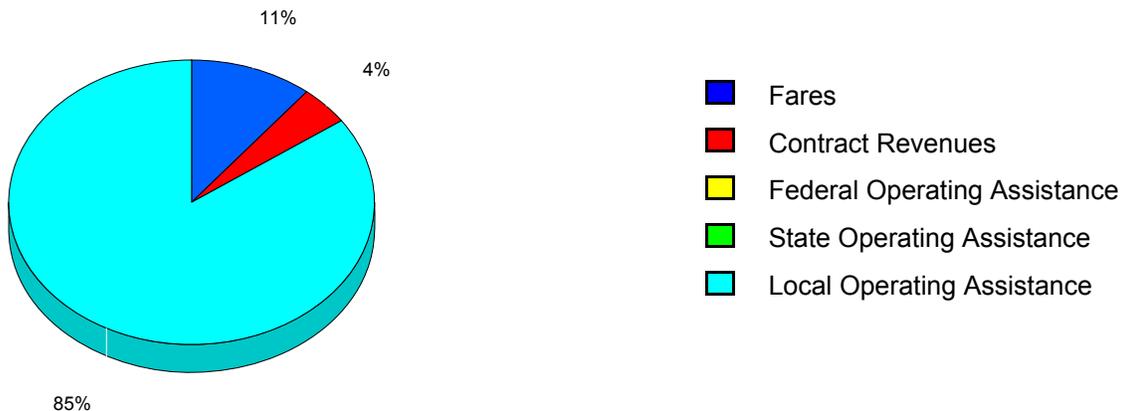
**Employee Data**

	<b>Part Time</b>	<b>Full Time</b>	<b>Volunteer</b>
Drivers	26	429	N/A
Maintenance	1	6	N/A
Administrative	1	6	N/A
Other	2	7	N/A

**System Wide Service Data**

	<b>Total</b>
Total Vehicles	440
Total Vehicles Operated in Peak Service	61
Average Fleet Age (Years)	4
Total Vehicle Revenue Miles	1,674,067
Total Vehicle Revenue Hours	125,266
Total Unlinked Passenger Trips	1,055,524
Total Passenger Miles	2,143,812

**Operating Fare Revenue**





## Arlington County - ART

### System-Wide Budget

	<b>2006</b>
<b>Operating Costs</b>	
Demand Response	\$3,648,425
Bus - Fixed Route	\$3,352,207
<b>Total</b>	<b>\$7,000,632</b>
<b>Operating Fare Revenue</b>	
Demand Response	\$237,900
Bus - Fixed Route	\$625,822
<b>Total</b>	<b>\$863,722</b>
<b>Operating Assistance</b>	
Local Funds	\$6,674,930
State Funds	\$N/A
Federal Funds	\$N/A
<b>Capital Funds</b>	
Annual Capital Costs	\$N/A
Annual Capital Funds	\$N/A
<b>Capital Assistance</b>	
Local Funds	\$N/A
State Funds	\$N/A
Federal Funds	\$N/A

# Arlington County - ART

## Demand Response

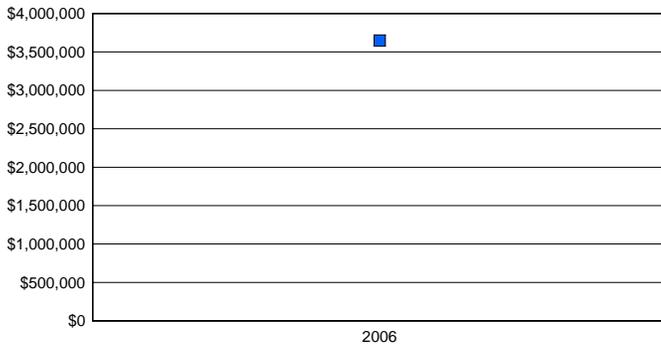
### Operating Data

Total Vehicles	409
Vehicles Operated in Peak Service	42
Average Fleet Age (Years)	3

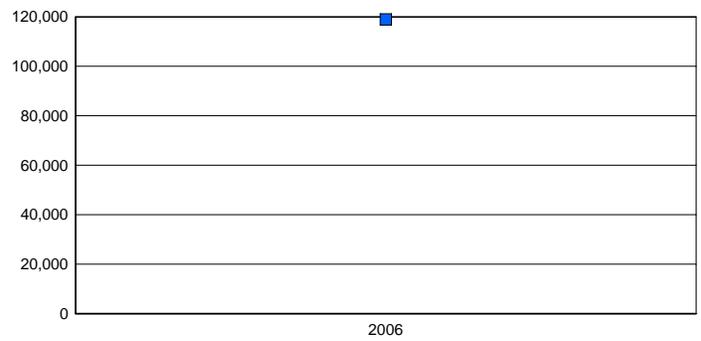
### Performance Indicators

Total Passenger Miles	1,209,042
Total Vehicle Revenue Miles	1,209,042
Total Vehicle Revenue Hours	80,603
Total Unlinked Passenger Trips	118,950
Cost per Passenger	\$30.67
Cost per Passenger Mile	\$3.02
Cost per Vehicle Revenue Mile	\$3.02
Cost per Vehicle Revenue Hour	\$45.26

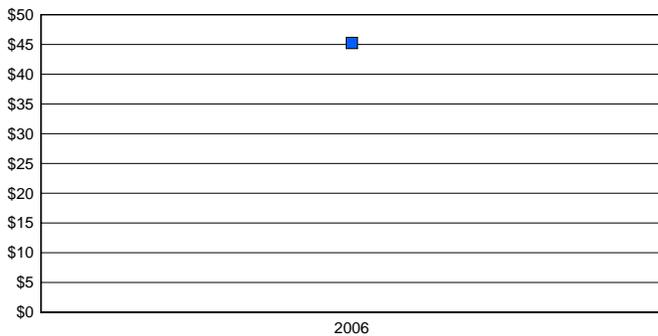
**Operating Cost**



**Total Unlinked Trips**



**Operating Cost / Revenue Hour**



**Operating Cost / Unlinked Trip**



## Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	2.00	2.00
Senior Fare	2.00	2.00
Student Fare	2.00	2.00
Special Ride Fare	2.00	2.00

## Safety and Security

Accidents Reported	N/A
Injuries Reported	N/A
Fatalities Reported	N/A

# Arlington County - ART

## Bus - Fixed Route 2006

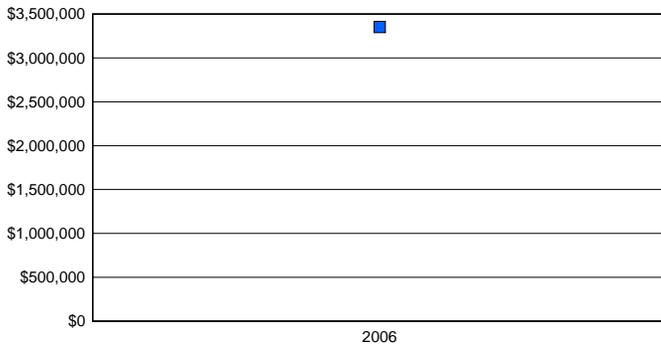
### Operating Data

Total Vehicles	31
Vehicles Operated in Peak Service	19
Average Fleet Age (Years)	4

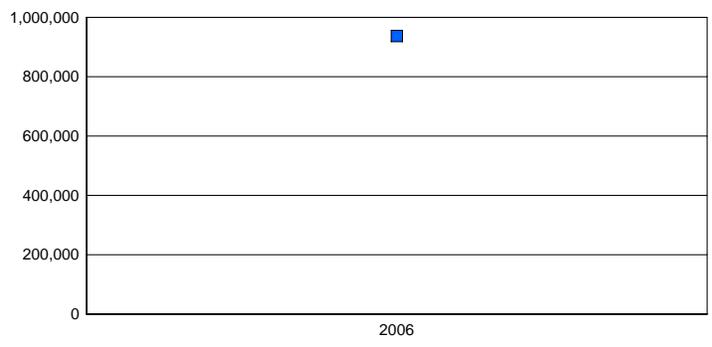
### Performance Indicators

Total Passenger Miles	934,770
Total Vehicle Revenue Miles	465,025
Total Vehicle Revenue Hours	44,663
Total Unlinked Passenger Trips	936,574
Cost per Passenger	\$3.58
Cost per Passenger Mile	\$3.59
Cost per Vehicle Revenue Mile	\$7.21
Cost per Vehicle Revenue Hour	\$75.06

### Operating Cost



### Total Unlinked Trips



### Operating Cost / Revenue Hour



### Operating Cost / Unlinked Trip



## Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	1.25	1.25
Senior Fare	0.60	0.60
Student Fare	1.25	1.25
Special Ride Fare	1.25	0.35

## Safety and Security 2006

Accidents Reported	19
Injuries Reported	N/A
Fatalities Reported	N/A



2800 Commerce Street  
Blacksburg, VA 24060

(540) 961-1130

**General Description**

Organization Type	Public agency or authority that directly operates all transit service (not a State DOT)
Institutional Structure	Unit of City or Municipal Government

**System Characteristics**

<b>Active Fleet</b>	Vans	9
	Buses	33

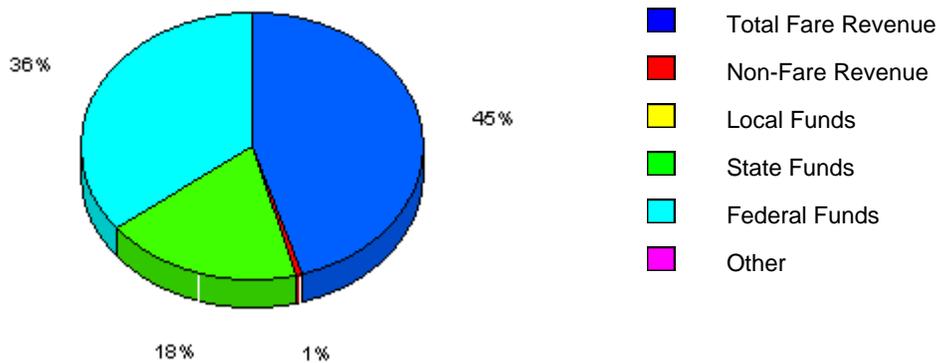
**Hours of Operation**

Monday - Friday	06:30 am	01:00 am
Saturday	07:30 am	03:00 am
Sunday	09:30 am	11:45 pm

**Service Area**

Square Miles	28
Population	56,260
Ridership per Capita	44
Agency Website	<a href="http://www.btransit.org">www.btransit.org</a>
Fare Structure	<a href="http://www.btransit.org/cms.php/general_info/fares.html">www.btransit.org/cms.php/general_info/fares.html</a>

**Operating Revenue**





## Blacksburg Transit

### System-Wide Budget

<b>Operating Costs (000)</b>	<b>2005</b>	<b>2006</b>
Bus	\$2,706	\$2,957
Demand Response	\$358	\$410
<b>Total Operating Costs</b>	<b>\$3,064</b>	<b>\$3,368</b>
<b>Operating Revenue (000)</b>		
Farebox		
Bus	\$1,764	\$1,899
Demand Response	\$9	\$11
<b>Total Farebox Revenue (*)</b>	<b>\$1,773</b>	<b>\$1,910</b>
Fare Revenues (000)	\$1,432	\$1,482
Non-Fare Revenues (000) (**)	\$42	\$0
Local Funds (000)	\$0	\$0
State Funds (000)	\$539	\$643
Federal Transit Grants (000)	\$1,051	\$1,242
Other (000) (***)	\$0	\$0
<b>Total Revenue (*) (000)</b>	<b>\$3,064</b>	<b>\$3,367</b>

(\*) Total Revenue includes all fares applied to operations, which may not be necessarily the total farebox revenue earned.

(\*\*) Non-Fare Revenues include all directly generated funds net of fare revenues, directly levied taxes, and subsidy from other operations.

(\*\*\*) Other funds include directly generated levied taxes and subsidy from other sectors of operations.

**Demand Response**

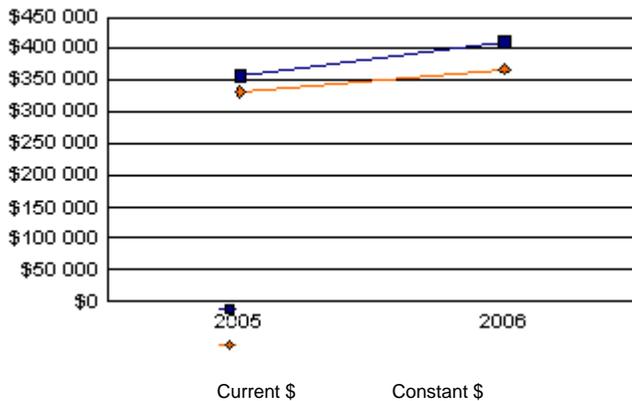
**Operating Data**

	2005	2006
Total Unlinked Trips (000)	11	15
Revenue Vehicle Miles (000)	56	64
Revenue Vehicle Hours (000)	6	6
Employee Equivalents (FTE)	7	8

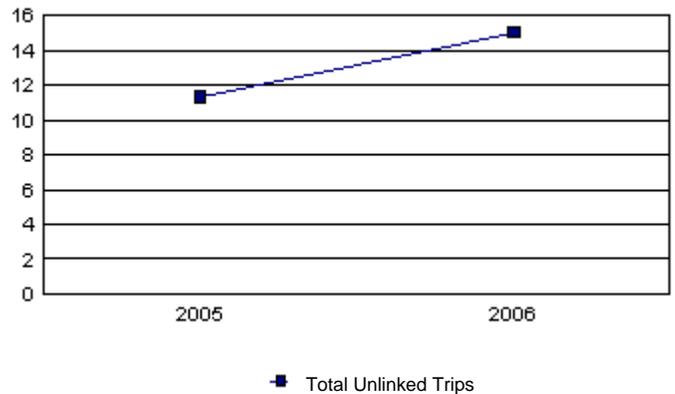
**Performance Indicators**

Operating Cost per Revenue Hour (Current \$)	\$60.8	\$63.9
Operating Cost per Revenue Hour (Constant FY02 \$)	\$56.4	\$57.3
Operating Cost per Unlinked Passenger Trip (Current \$)	\$31.6	\$27.2
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$29.3	\$24.4
Unlinked Passenger Trips per Revenue Hour	1.9	2.3
Unlinked Passenger Trips per Revenue Mile	0.2	0.2
Labor Efficiency (000)	0.84	0.82
Farebox Recovery	2.5%	2.8%

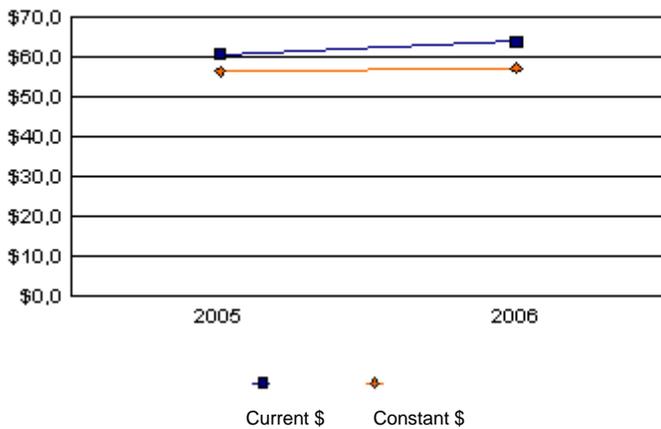
**Operating Cost**



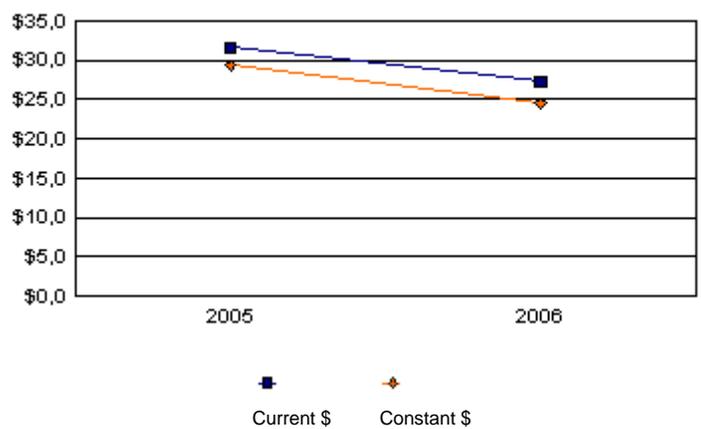
**Total Unlinked Trips (000)**



**Operating Cost/Revenue Hour**



**Operating Cost/Unlinked Trips**



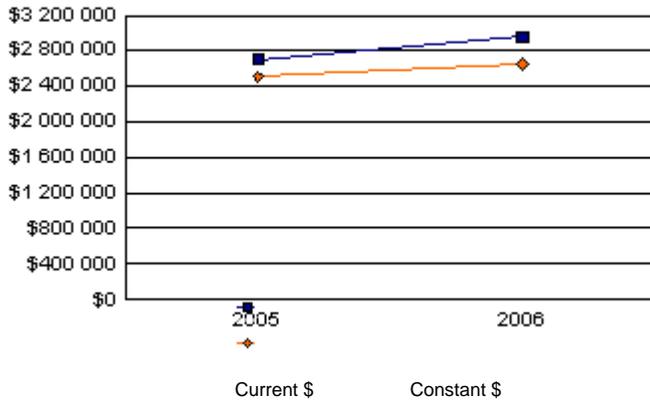
Operating Data

	2005	2006
Total Unlinked Trips (000)	2,385	2,483
Revenue Vehicle Miles (000)	663	740
Revenue Vehicle Hours (000)	67	74
Employee Equivalent (FTE)	65	65

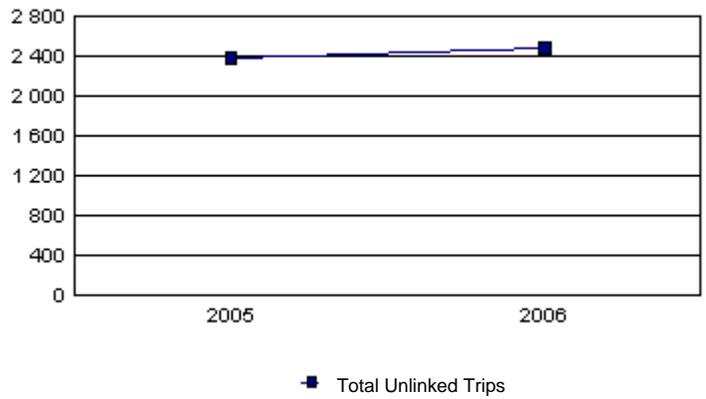
Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$40.3	\$40.0
Operating Cost per Revenue Hour (Constant FY02 \$)	\$37.4	\$35.8
Operating Cost per Unlinked Passenger Trip (Current \$)	\$1.1	\$1.2
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$1.1	\$1.1
Unlinked Passenger Trips per Revenue Hour	35.6	33.5
Unlinked Passenger Trips per Revenue Mile	3.6	3.4
Labor Efficiency (000)	1.03	1.13
Farebox Recovery	65.2%	64.2%

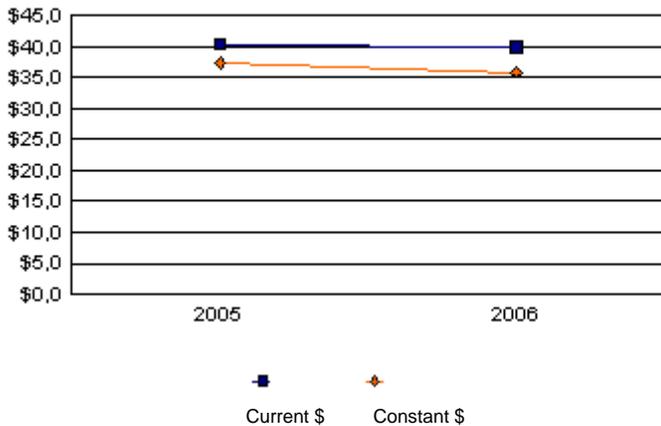
Operating Cost



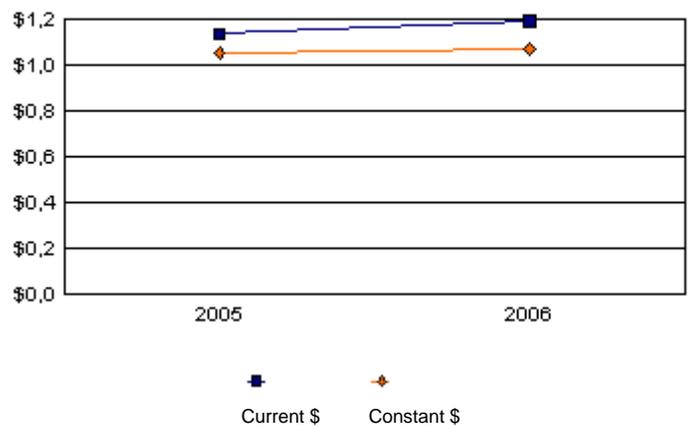
Total Unlinked Trips (000)



Operating Cost/Revenue Hour



Operating Cost/Unlinked Trips





315 Fourth Street, N.W.  
Charlottesville, VA 22902

(434)970-3840

## General Description

Organization Type	Public agency or authority that contracts for some or all transit service (not a State DOT)
Institutional Structure	Unit of City or Municipal Government

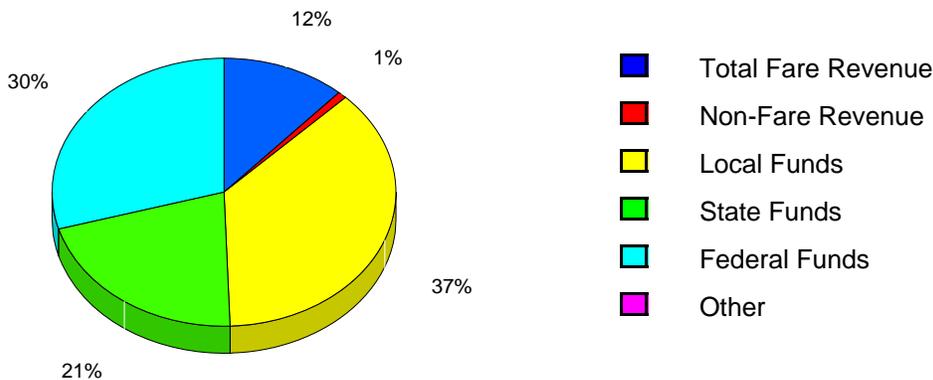
## System Characteristics

<b>Active Fleet</b>	Automobiles	1	
	Vans	12	
	Other	56	
<b>Hours of Operation</b>	Buses	28	
	Monday - Friday	06:00 am	11:53 pm
	Saturday	06:00 am	11:53 pm
	Sunday	07:00 am	10:00 pm

## Service Area

Square Miles	38
Population	81,449
Ridership per Capita	19
Agency Website	<a href="http://www.charlottesville.org/transit">www.charlottesville.org/transit</a>
Fare Structure	<a href="http://www.charlottesville.org/Index.aspx?page=667">www.charlottesville.org/Index.aspx?page=667</a>

## Operating Revenue



## Purchased Transportation Providers

<b>Vehicles Operated In Maximum Service</b>	Demand Response
JAUNT, Inc.	26



## Charlottesville Transit Service

### System-Wide Budget

Operating Costs (000)	2002	2003	2004	2005	2006
Bus	\$3,044	\$3,284	\$3,651	\$3,968	\$4,192
Demand Response	\$780	\$907	\$874	\$967	\$1,112
<b>Total Operating Costs</b>	<b>\$3,823</b>	<b>\$4,191</b>	<b>\$4,525</b>	<b>\$4,935</b>	<b>\$5,304</b>
<b>Operating Revenue (000)</b>					
Farebox					
Bus	\$443	\$441	\$392	\$403	\$421
Demand Response	\$92	\$98	\$91	\$95	\$121
<b>Total Farebox Revenue (*)</b>	<b>\$536</b>	<b>\$540</b>	<b>\$483</b>	<b>\$498</b>	<b>\$542</b>
Fare Revenues (000)	\$536	\$540	\$483	\$498	\$542
Non-Fare Revenues (000) (**)	\$0	\$0	\$52	\$88	\$55
Local Funds (000)	\$1,487	\$1,662	\$1,606	\$1,620	\$1,748
State Funds (000)	\$826	\$785	\$980	\$1,213	\$1,025
Federal Transit Grants (000)	\$974	\$1,204	\$1,405	\$1,516	\$1,934
Other (000) (***)	\$0	\$0	\$0	\$0	\$0
<b>Total Revenue (*) (000)</b>	<b>\$3,823</b>	<b>\$4,191</b>	<b>\$4,526</b>	<b>\$4,935</b>	<b>\$5,304</b>

(\*) Total Revenue includes all fares applied to operations, which may not be necessarily the total farebox revenue earned.

(\*\*) Non-Fare Revenues include all directly generated funds net of fare revenues, directly levied taxes, and subsidy from other operations.

(\*\*\*) Other funds include directly generated levied taxes and subsidy from other sectors of operations.

# Charlottesville Transit Service

## Demand Response

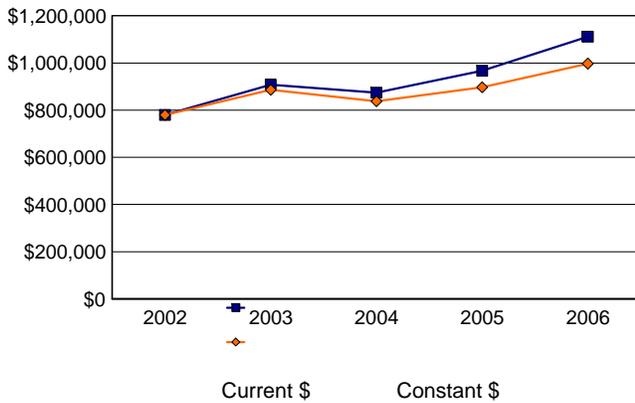
### Operating Data

	2002	2003	2004	2005	2006
Total Unlinked Trips (000)	65	61	62	63	79
Revenue Vehicle Miles (000)	490	387	430	439	446
Revenue Vehicle Hours (000)	22	23	22	22	22
Employee Equivalents (FTE)	N/A	N/A	N/A	N/A	N/A

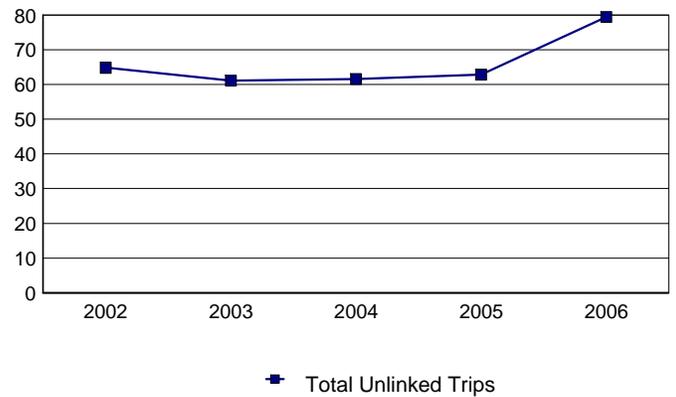
### Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$35.5	\$40.3	\$39.8	\$43.2	\$50.1
Operating Cost per Revenue Hour (Constant FY02 \$)	\$35.5	\$39.3	\$38.2	\$40.0	\$44.9
Operating Cost per Unlinked Passenger Trip (Current \$)	\$12.0	\$14.8	\$14.2	\$15.4	\$14.0
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$12.0	\$14.5	\$13.6	\$14.3	\$12.5
Unlinked Passenger Trips per Revenue Hour	3.0	2.7	2.8	2.8	3.6
Unlinked Passenger Trips per Revenue Mile	0.1	0.2	0.1	0.1	0.2
Labor Efficiency (000)	0.00	0.00	0.00	0.00	0.00
Farebox Recovery	11.9%	10.9%	10.4%	9.8%	10.9%

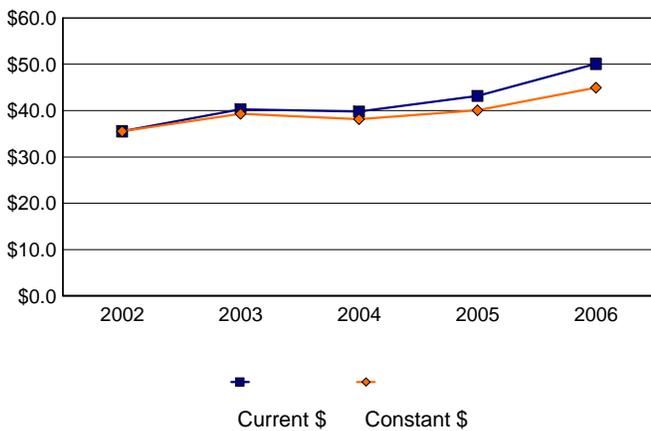
**Operating Cost**



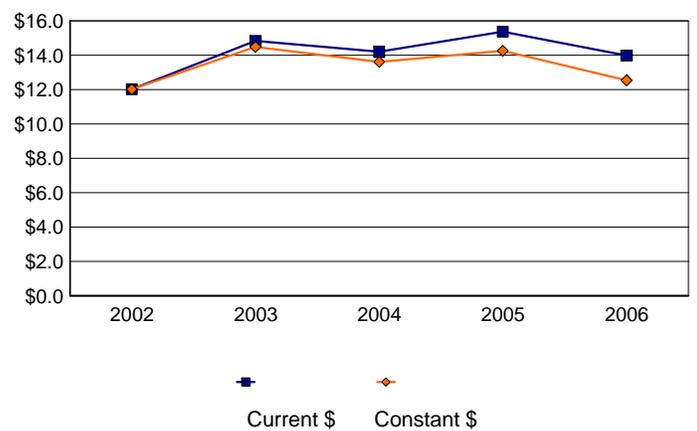
**Total Unlinked Trips (000)**



**Operating Cost/Revenue Hour**



**Operating Cost/Unlinked Trips**



# Charlottesville Transit Service

## Bus

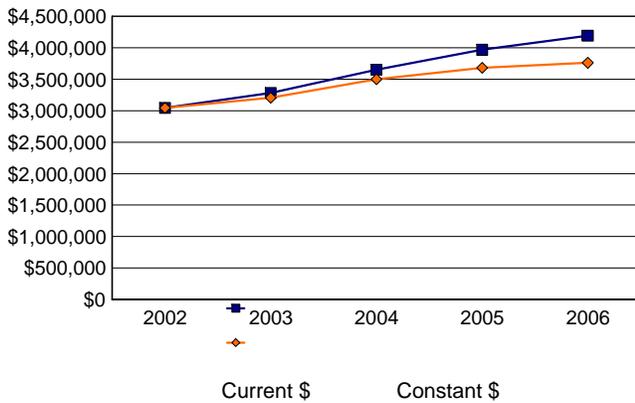
### Operating Data

	2002	2003	2004	2005	2006
Total Unlinked Trips (000)	1,239	1,285	1,286	1,385	1,452
Revenue Vehicle Miles (000)	948	936	942	901	899
Revenue Vehicle Hours (000)	78	78	78	75	79
Employee Equivalents (FTE)	61	61	63	60	61

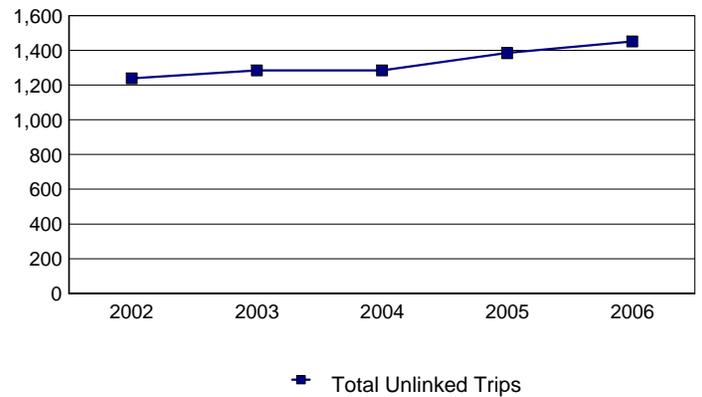
### Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$39.0	\$41.9	\$46.6	\$52.9	\$53.2
Operating Cost per Revenue Hour (Constant FY02 \$)	\$39.0	\$40.9	\$44.6	\$49.1	\$47.7
Operating Cost per Unlinked Passenger Trip (Current \$)	\$2.5	\$2.6	\$2.8	\$2.9	\$2.9
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$2.5	\$2.5	\$2.7	\$2.7	\$2.6
Unlinked Passenger Trips per Revenue Hour	15.9	16.4	16.4	18.5	18.4
Unlinked Passenger Trips per Revenue Mile	1.3	1.4	1.4	1.5	1.6
Labor Efficiency (000)	1.29	1.28	1.25	1.25	1.30
Farebox Recovery	14.6%	13.4%	10.7%	10.1%	10.0%

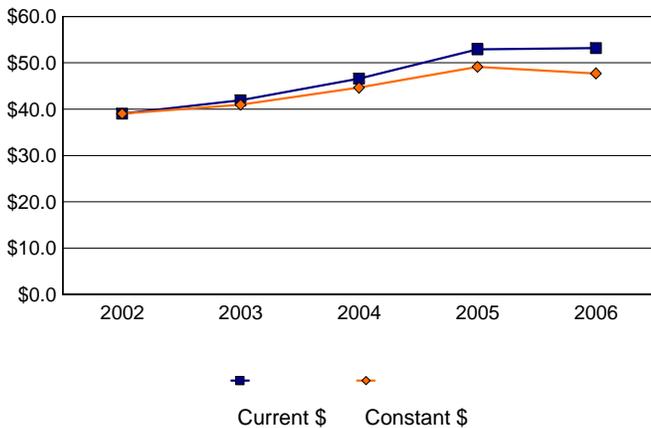
#### Operating Cost



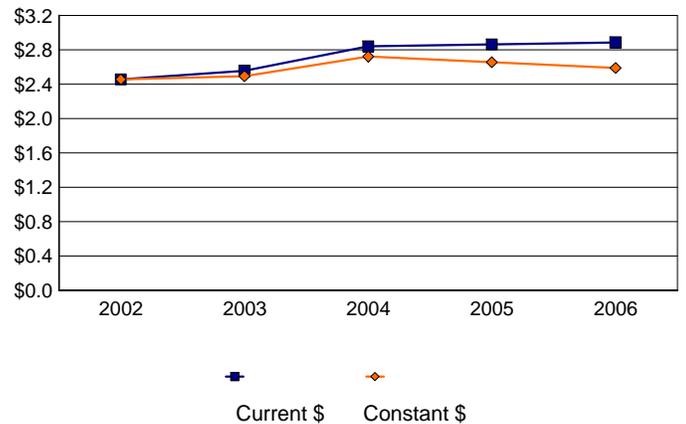
#### Total Unlinked Trips (000)



#### Operating Cost/Revenue Hour



#### Operating Cost/Unlinked Trips





116 South Quaker Lane  
Alexandria, VA 22314 - 4526

(703)838-7455

### General Description

Organization Type	Public agency or authority that directly operates all transit service (not a State DOT)
Institutional Structure	Independent Agency with an appointed Board of Directors

### System Characteristics

<b>Active Fleet</b>	Buses	57
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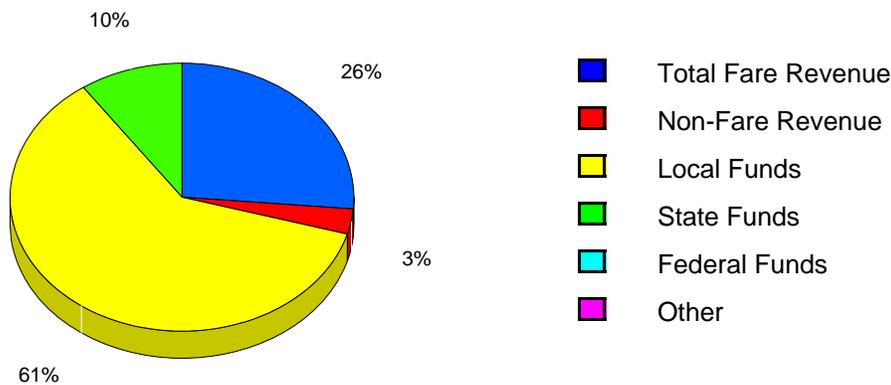
#### Hours of Operation

Monday - Friday	05:00 am	00:30 am
Saturday	06:22 am	00:00 am
Sunday	07:08 am	11:26 pm

### Service Area

Square Miles	16
Population	135,000
Ridership per Capita	26
Agency Website	<a href="http://www.dashbus.com">www.dashbus.com</a>
Fare Structure	<a href="http://www.dashbus.com/s01_fares.html">www.dashbus.com/s01_fares.html</a>

### Operating Revenue





## City of Alexandria - DASH

### System-Wide Budget

Operating Costs (000)	2002	2003	2004	2005	2006
Bus	\$5,535	\$6,643	\$7,105	\$8,099	\$8,551
<b>Total Operating Costs</b>	<b>\$5,535</b>	<b>\$6,643</b>	<b>\$7,105</b>	<b>\$8,099</b>	<b>\$8,551</b>
<b>Operating Revenue (000)</b>					
Farebox					
Bus	\$1,616	\$1,708	\$1,807	\$1,887	\$2,242
<b>Total Farebox Revenue (*)</b>	<b>\$1,616</b>	<b>\$1,708</b>	<b>\$1,807</b>	<b>\$1,887</b>	<b>\$2,242</b>
Fare Revenues (000)	\$1,616	\$1,708	\$1,807	\$1,887	\$2,242
Non-Fare Revenues (000) (**)	\$80	\$85	\$401	\$354	\$398
Local Funds (000)	\$3,762	\$4,714	\$4,881	\$5,802	\$5,896
State Funds (000)	\$77	\$136	\$18	\$61	\$17
Federal Transit Grants (000)	\$0	\$0	\$0	\$0	\$0
Other (000) (***)	\$0	\$0	\$0	\$0	\$0
<b>Total Revenue (*) (000)</b>	<b>\$5,535</b>	<b>\$6,643</b>	<b>\$7,107</b>	<b>\$8,104</b>	<b>\$8,553</b>

(\*) Total Revenue includes all fares applied to operations, which may not be necessarily the total farebox revenue earned.

(\*\*) Non-Fare Revenues include all directly generated funds net of fare revenues, directly levied taxes, and subsidy from other operations.

(\*\*\*) Other funds include directly generated levied taxes and subsidy from other sectors of operations.

# City of Alexandria - DASH

## Bus

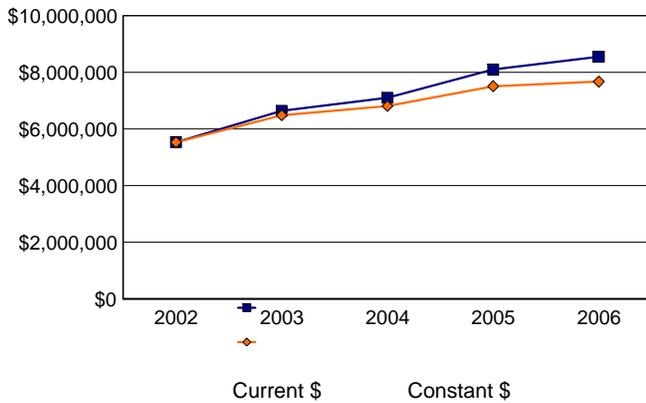
### Operating Data

	2002	2003	2004	2005	2006
Total Unlinked Trips (000)	2,737	2,987	3,131	3,323	3,556
Revenue Vehicle Miles (000)	1,096	1,181	1,198	1,208	1,226
Revenue Vehicle Hours (000)	103	115	120	123	127
Employee Equivalents (FTE)	87	96	104	109	115

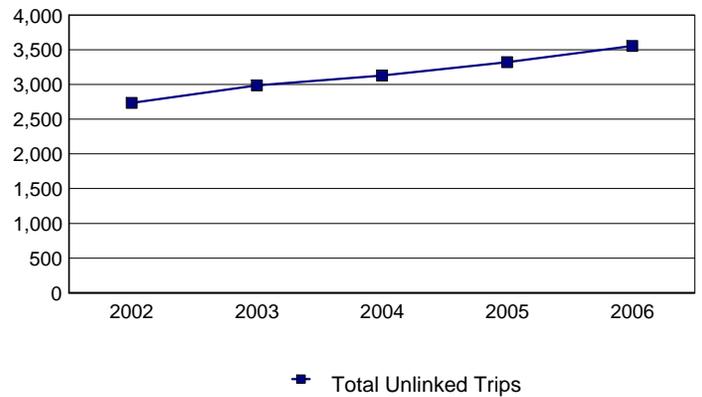
### Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$53.9	\$58.0	\$59.2	\$65.7	\$67.5
Operating Cost per Revenue Hour (Constant FY02 \$)	\$53.9	\$56.7	\$56.7	\$61.0	\$60.6
Operating Cost per Unlinked Passenger Trip (Current \$)	\$2.0	\$2.2	\$2.3	\$2.4	\$2.4
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$2.0	\$2.2	\$2.2	\$2.3	\$2.2
Unlinked Passenger Trips per Revenue Hour	26.6	26.1	26.1	27.0	28.1
Unlinked Passenger Trips per Revenue Mile	2.5	2.5	2.6	2.8	2.9
Labor Efficiency (000)	1.19	1.19	1.16	1.13	1.10
Farebox Recovery	29.2%	25.7%	25.4%	23.3%	26.2%

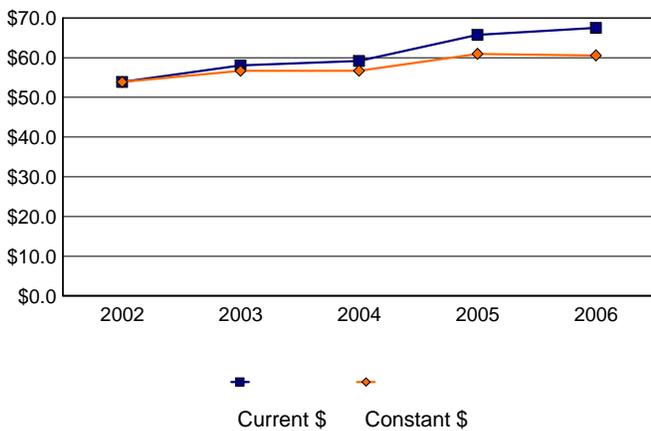
#### Operating Cost



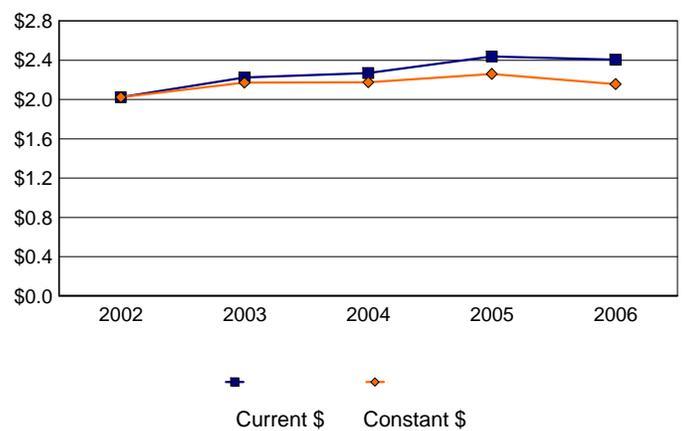
#### Total Unlinked Trips (000)



#### Operating Cost/Revenue Hour



#### Operating Cost/Unlinked Trips



## BRISTOL TRANSIT

711 Oakview Avenue  
 Bristol, VA 24201

(276) 645-7474

### General Description

Comments Reported under a Nine or Fewer Vehicle Waiver.

### System Characteristics

Active Fleet		2006
Demand Response		1
Bus - Fixed Route		5
Total Active Vehicles		6
ADA Accessible Vehicles		4
Volunteer		
Personal Vehicles in Service		N/A

### Service Area

Service Area	Municipal
Population	17,367
Agency Website	<a href="http://www.bristolva.org">http://www.bristolva.org</a>

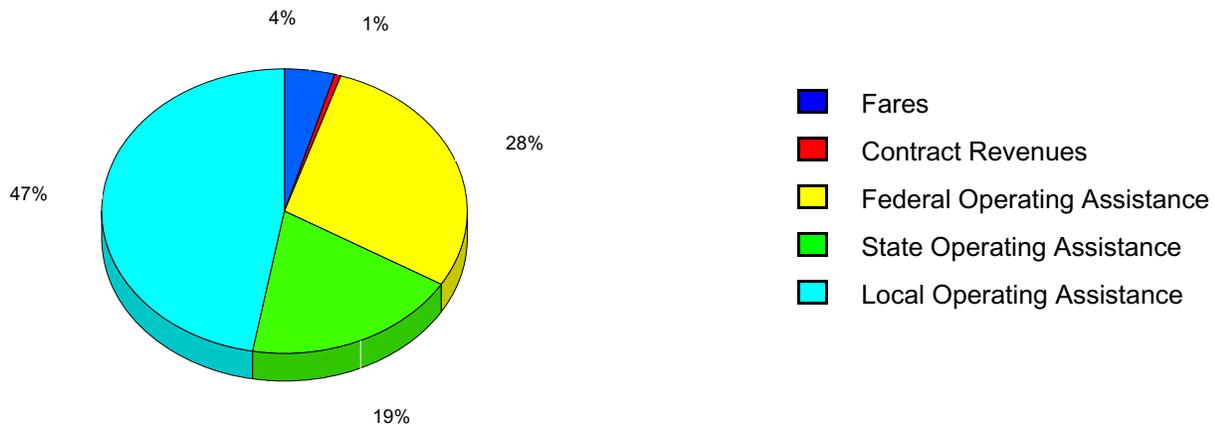
### Employee Data

	Part Time	Full Time	Volunteer
Drivers	4	N/A	N/A
Maintenance	1	1	N/A
Administrative	2	N/A	N/A
Other	N/A	N/A	N/A

### System Wide Service Data

	Total
Total Vehicles	6
Total Vehicles Operated in Peak Service	4
Average Fleet Age (Years)	3
Total Vehicle Revenue Miles	84,291
Total Vehicle Revenue Hours	8,836
Total Unlinked Passenger Trips	53,039
Total Passenger Miles	230,000

### Operating Funding Sources





## City of Bristol - Bristol Transit

### System-Wide Budget

#### Operating Costs

Demand Response	\$14,289
Bus - Fixed Route	\$483,173
<b>Total</b>	<b>\$497,462</b>

#### Operating Fare Revenue

Demand Response	\$1,065
Bus - Fixed Route	\$22,295
<b>Total</b>	<b>\$23,360</b>

#### Contract Revenues

\$3,192

#### Operating Assistance

Local Funds	\$247,218
State Funds	\$101,244
Federal Funds	\$149,000

#### Total Operating Funding

**\$524,014**

#### Capital Funds

Annual Capital Costs	\$31,617
Annual Capital Funds	\$31,617

#### Capital Assistance

Local Funds	\$3,794
State Funds	\$2,529
Federal Funds	\$25,294

# City of Bristol - Bristol Transit

## Demand Response

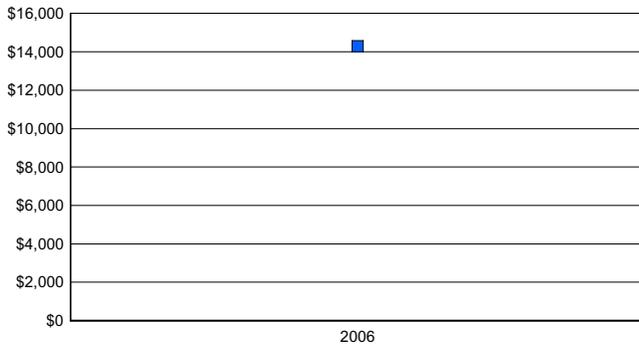
### Operating Data 2006

Total Vehicles	1
Vehicles Operated in Peak Service	1
Average Fleet Age (Years)	1

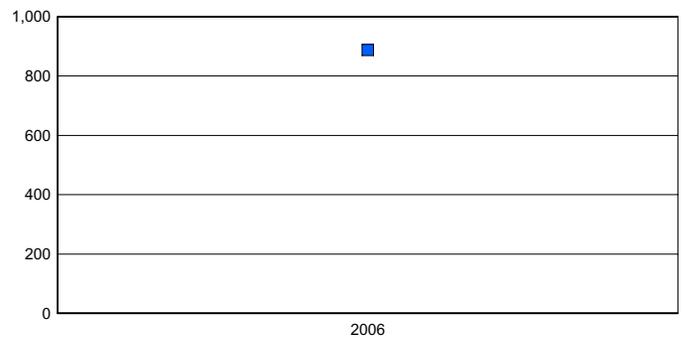
### Performance Indicators

Total Passenger Miles	10,578
Total Vehicle Revenue Miles	10,578
Total Vehicle Revenue Hours	900
Total Unlinked Passenger Trips	888
Cost per Trip	\$16.09
Cost per Passenger Mile	\$1.35
Cost per Vehicle Revenue Mile	\$1.35
Cost per Vehicle Revenue Hour	\$15.88

### Operating Cost



### Total Unlinked Trips



### Operating Cost / Revenue Hour



### Operating Cost / Unlinked Trip



## Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	1.20	1.20
Senior Fare	1.20	1.20
Student Fare	1.20	1.20
Special Ride Fare	1.20	1.20

## Safety and Security

Accidents Reported	0
Injuries Reported	0
Fatalities Reported	0

# City of Bristol - Bristol Transit

## Bus - Fixed Route 2006

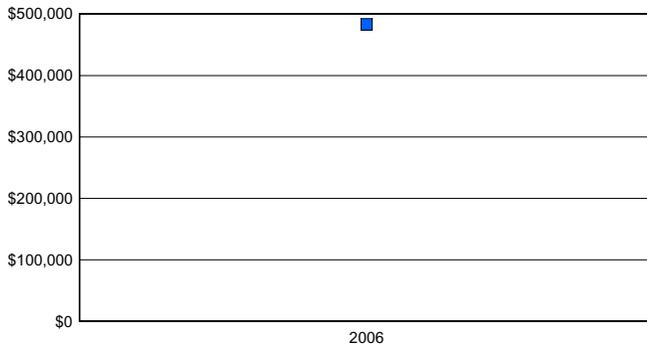
### Operating Data

Total Vehicles	5
Vehicles Operated in Peak Service	3
Average Fleet Age (Years)	5

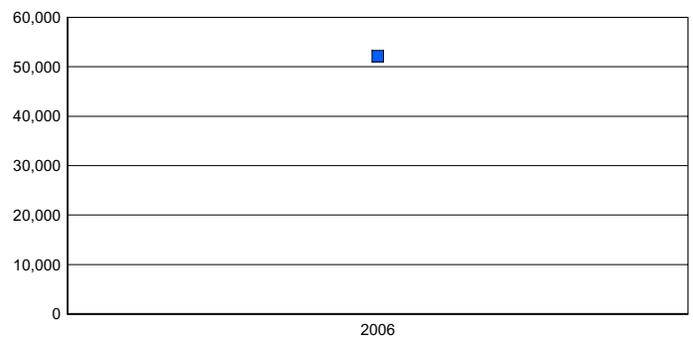
### Performance Indicators

Total Passenger Miles	219,422
Total Vehicle Revenue Miles	73,713
Total Vehicle Revenue Hours	7,936
Total Unlinked Passenger Trips	52,151
Cost per Trip	\$9.26
Cost per Passenger Mile	\$2.20
Cost per Vehicle Revenue Mile	\$6.55
Cost per Vehicle Revenue Hour	\$60.88

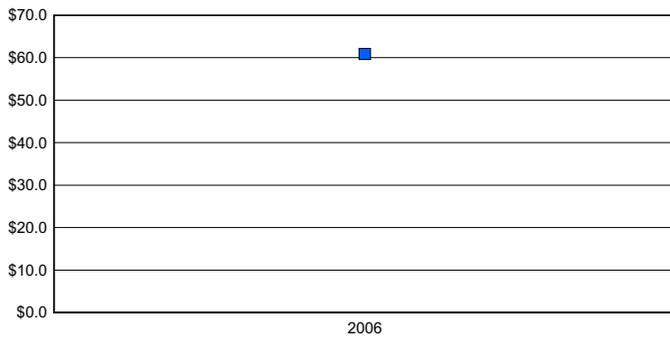
### Operating Cost



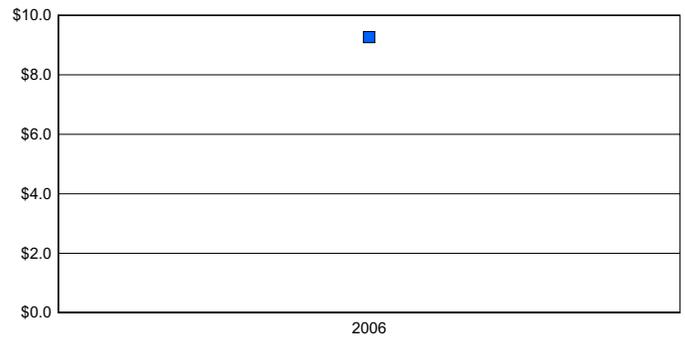
### Total Unlinked Trips



### Operating Cost / Revenue Hour



### Operating Cost / Unlinked Trip



## Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	0.60	0.60
Senior Fare	0.30	0.60
Student Fare	N/A	N/A
Special Ride Fare	N/A	0.10

## Safety and Security 2006

Accidents Reported	0
Injuries Reported	0
Fatalities Reported	0



427 Patton Street  
Danville, VA 24541

(434)799-5100

## General Description

Organization Type	Public agency or authority that directly operates all transit service (not a State DOT)
Institutional Structure	Unit of City or Municipal Government

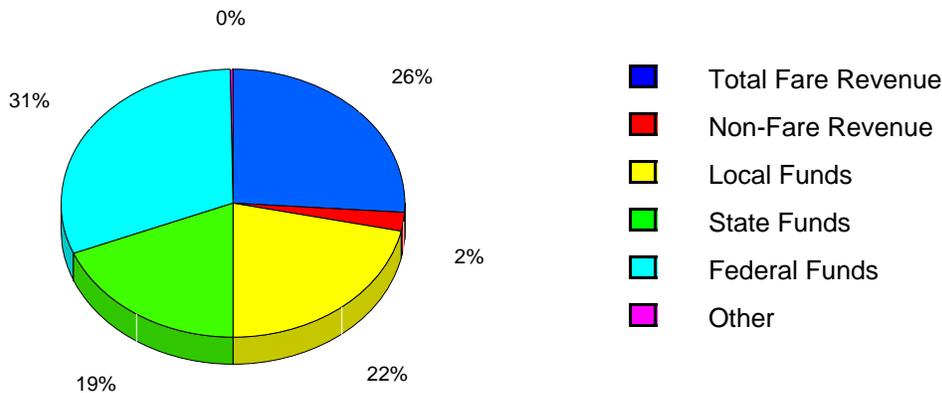
## System Characteristics

<b>Active Fleet</b>	Buses	19
<b>Hours of Operation</b>		
Monday - Friday	04:00 am	01:00 am
Saturday	04:00 am	01:00 am
Sunday	N/A	N/A

## Service Area

Square Miles	25
Population	48,411
Ridership per Capita	5
Agency Website	<a href="http://www.danville-va.gov">www.danville-va.gov</a>
Fare Structure	N/A

## Operating Revenue





## City of Danville Transit System

### System-Wide Budget

Operating Costs (000)	2002	2003	2004	2005	2006
Bus	\$631	\$663	\$693	\$740	\$784
Demand Response	\$172	\$178	\$169	\$183	\$202
<b>Total Operating Costs</b>	<b>\$803</b>	<b>\$841</b>	<b>\$862</b>	<b>\$923</b>	<b>\$986</b>
<b>Operating Revenue (000)</b>					
Farebox					
Bus	\$181	\$190	\$187	\$189	\$207
Demand Response	\$41	\$38	\$33	\$41	\$42
<b>Total Farebox Revenue (*)</b>	<b>\$222</b>	<b>\$228</b>	<b>\$220</b>	<b>\$230</b>	<b>\$249</b>
Fare Revenues (000)	\$222	\$228	\$220	\$230	\$249
Non-Fare Revenues (000) (**)	\$17	\$23	\$25	\$20	\$23
Local Funds (000)	\$178	\$180	\$180	\$210	\$213
State Funds (000)	\$158	\$144	\$158	\$169	\$187
Federal Transit Grants (000)	\$228	\$266	\$280	\$293	\$314
Other (000) (***)	\$0	\$0	\$0	\$0	\$0
<b>Total Revenue (*) (000)</b>	<b>\$803</b>	<b>\$841</b>	<b>\$863</b>	<b>\$922</b>	<b>\$986</b>

(\*) Total Revenue includes all fares applied to operations, which may not be necessarily the total farebox revenue earned.

(\*\*) Non-Fare Revenues include all directly generated funds net of fare revenues, directly levied taxes, and subsidy from other operations.

(\*\*\*) Other funds include directly generated levied taxes and subsidy from other sectors of operations.

# City of Danville Transit System

## Demand Response

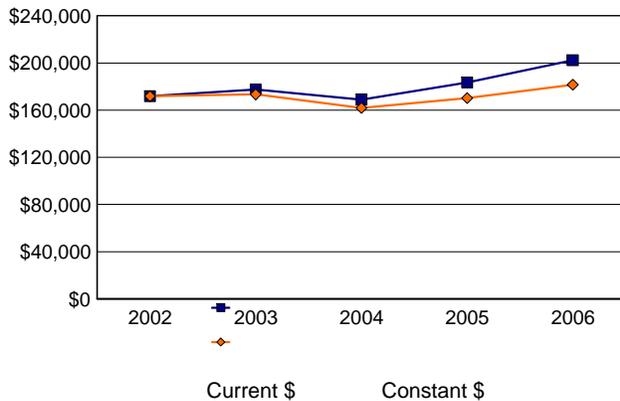
### Operating Data

	2002	2003	2004	2005	2006
Total Unlinked Trips (000)	17	16	14	18	17
Revenue Vehicle Miles (000)	59	59	52	56	60
Revenue Vehicle Hours (000)	4	4	4	4	4
Employee Equivalents (FTE)	3	3	3	3	3

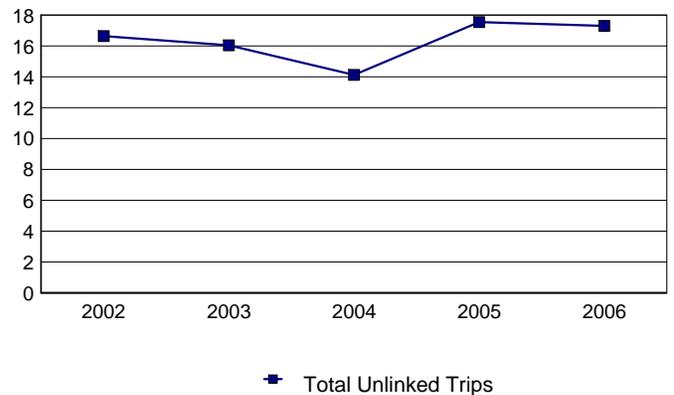
### Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$41.4	\$42.9	\$46.9	\$50.0	\$54.4
Operating Cost per Revenue Hour (Constant FY02 \$)	\$41.4	\$41.9	\$45.0	\$46.4	\$48.8
Operating Cost per Unlinked Passenger Trip (Current \$)	\$10.3	\$11.1	\$12.0	\$10.5	\$11.7
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$10.3	\$10.8	\$11.5	\$9.7	\$10.5
Unlinked Passenger Trips per Revenue Hour	4.0	3.9	3.9	4.8	4.7
Unlinked Passenger Trips per Revenue Mile	0.3	0.3	0.3	0.3	0.3
Labor Efficiency (000)	1.23	1.23	1.11	1.09	1.12
Farebox Recovery	23.7%	21.5%	19.5%	22.6%	21.0%

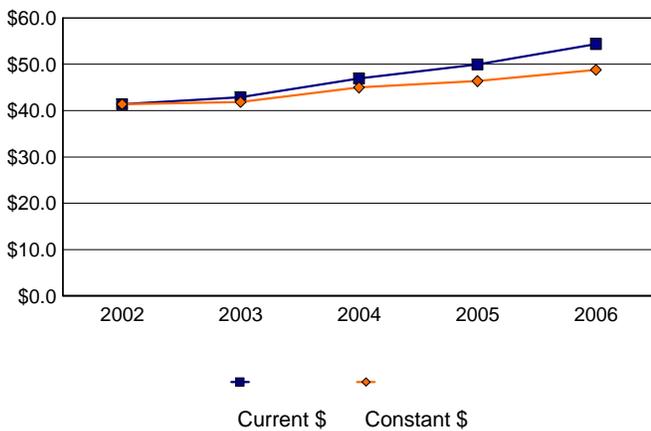
**Operating Cost**



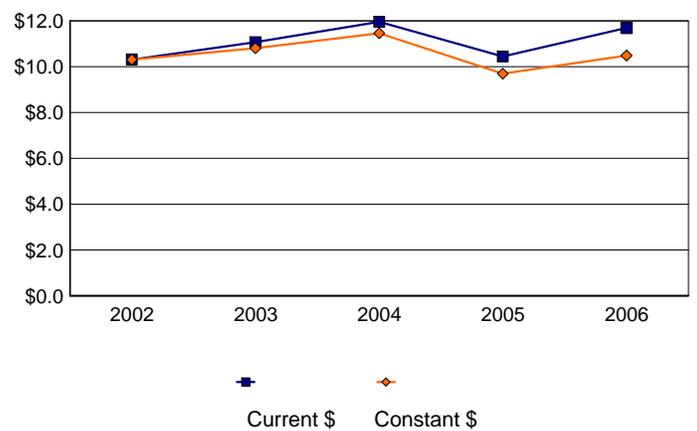
**Total Unlinked Trips (000)**



**Operating Cost/Revenue Hour**



**Operating Cost/Unlinked Trips**



# City of Danville Transit System

## Bus

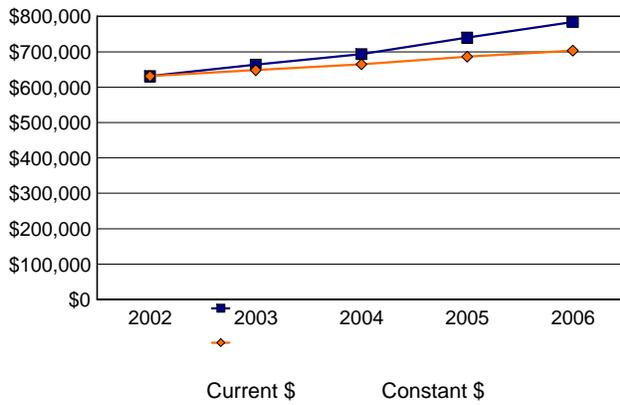
### Operating Data

	2002	2003	2004	2005	2006
Total Unlinked Trips (000)	209	204	198	204	215
Revenue Vehicle Miles (000)	248	256	260	260	262
Revenue Vehicle Hours (000)	17	18	18	18	18
Employee Equivalents (FTE)	11	11	11	12	12

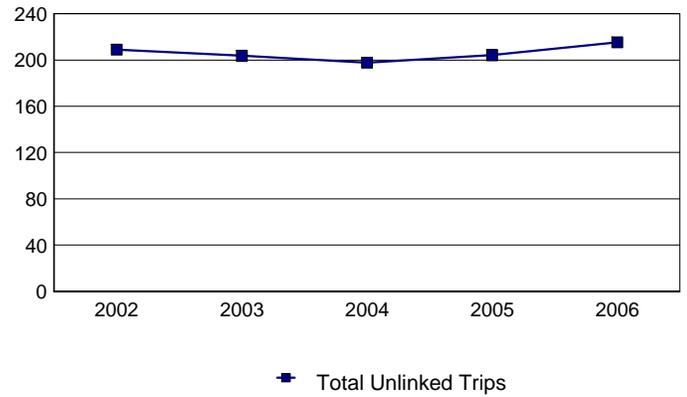
### Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$36.3	\$36.3	\$37.6	\$40.1	\$42.6
Operating Cost per Revenue Hour (Constant FY02 \$)	\$36.3	\$35.4	\$36.0	\$37.2	\$38.2
Operating Cost per Unlinked Passenger Trip (Current \$)	\$3.0	\$3.3	\$3.5	\$3.6	\$3.6
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$3.0	\$3.2	\$3.4	\$3.4	\$3.3
Unlinked Passenger Trips per Revenue Hour	12.0	11.1	10.7	11.1	11.7
Unlinked Passenger Trips per Revenue Mile	0.8	0.8	0.8	0.8	0.8
Labor Efficiency (000)	1.61	1.66	1.63	1.60	1.51
Farebox Recovery	28.7%	28.6%	26.9%	25.5%	26.4%

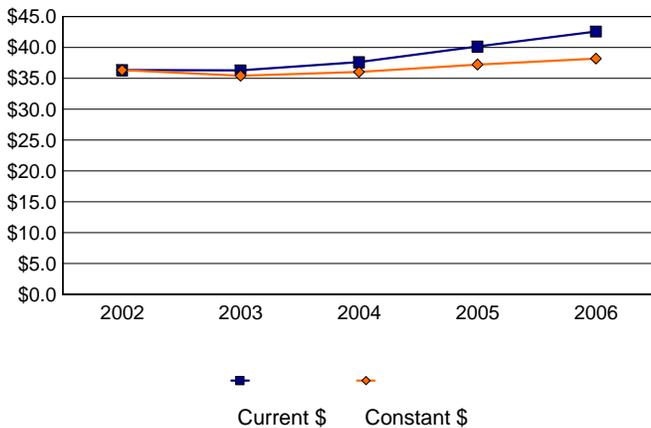
**Operating Cost**



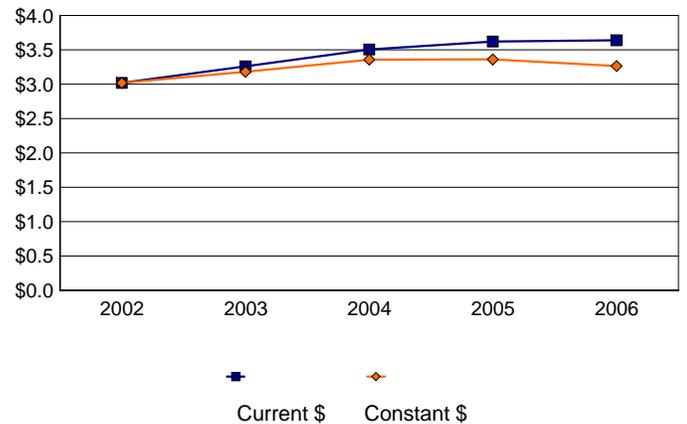
**Total Unlinked Trips (000)**



**Operating Cost/Revenue Hour**



**Operating Cost/Unlinked Trips**





10455 Armstrong Street  
Fairfax, VA 22030

(703)385-7850

### General Description

Organization Type	Public agency or authority that directly operates all transit service (not a State DOT)
Institutional Structure	Unit of City or Municipal Government

### System Characteristics

<b>Active Fleet</b>	Buses	12
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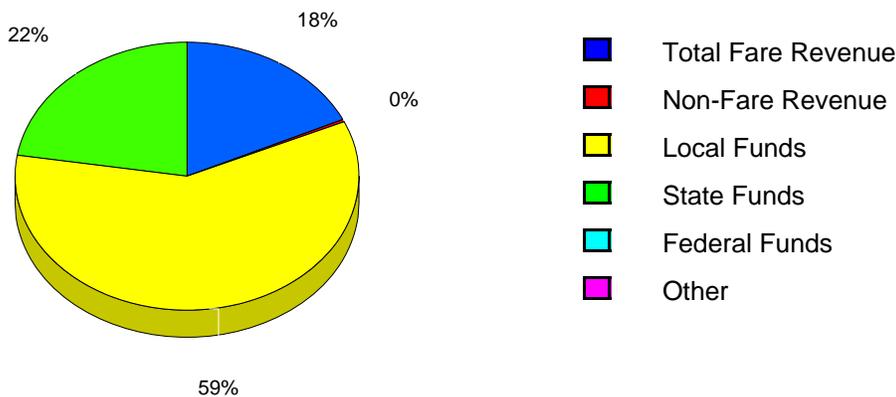
#### Hours of Operation

Monday - Friday	05:15 am	11:46 pm
Saturday	08:00 am	8:52 pm
Sunday	09:33 am	6:28 pm

### Service Area

Square Miles	6
Population	21,000
Ridership per Capita	52
Agency Website	<a href="http://www.CueBus.org">www.CueBus.org</a>
Fare Structure	<a href="http://www.cuebus.org/">www.cuebus.org/</a>

### Operating Revenue





## City of Fairfax - CUE

### System-Wide Budget

Operating Costs (000)	2002	2003	2004	2005	2006
Bus	\$2,029	\$2,062	\$2,231	\$2,404	\$2,686
<b>Total Operating Costs</b>	<b>\$2,029</b>	<b>\$2,062</b>	<b>\$2,231</b>	<b>\$2,404</b>	<b>\$2,686</b>
<b>Operating Revenue (000)</b>					
Farebox					
Bus	\$199	\$226	\$550	\$447	\$549
<b>Total Farebox Revenue (*)</b>	<b>\$199</b>	<b>\$226</b>	<b>\$550</b>	<b>\$447</b>	<b>\$549</b>
Fare Revenues (000)	\$199	\$226	\$550	\$447	\$549
Non-Fare Revenues (000) (**)	\$10	\$11	\$11	\$14	\$9
Local Funds (000)	\$2,029	\$1,855	\$1,314	\$1,358	\$1,059
State Funds (000)	\$0	\$0	\$620	\$754	\$1,068
Federal Transit Grants (000)	\$0	\$0	\$0	\$0	\$0
Other (000) (***)	\$0	\$0	\$0	\$0	\$0
<b>Total Revenue (*) (000)</b>	<b>\$2,238</b>	<b>\$2,092</b>	<b>\$2,495</b>	<b>\$2,573</b>	<b>\$2,685</b>

(\*) Total Revenue includes all fares applied to operations, which may not be necessarily the total farebox revenue earned.

(\*\*) Non-Fare Revenues include all directly generated funds net of fare revenues, directly levied taxes, and subsidy from other operations.

(\*\*\*) Other funds include directly generated levied taxes and subsidy from other sectors of operations.

# City of Fairfax - CUE

## Bus

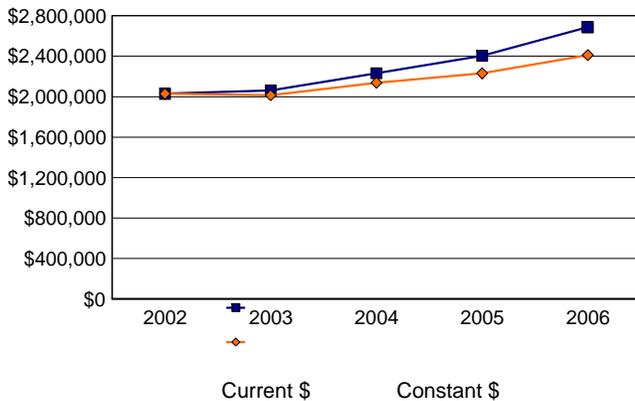
### Operating Data

	2002	2003	2004	2005	2006
Total Unlinked Trips (000)	920	0	986	1,062	1,094
Revenue Vehicle Miles (000)	490	509	426	457	444
Revenue Vehicle Hours (000)	42	47	30	35	34
Employee Equivalents (FTE)	32	34	29	30	30

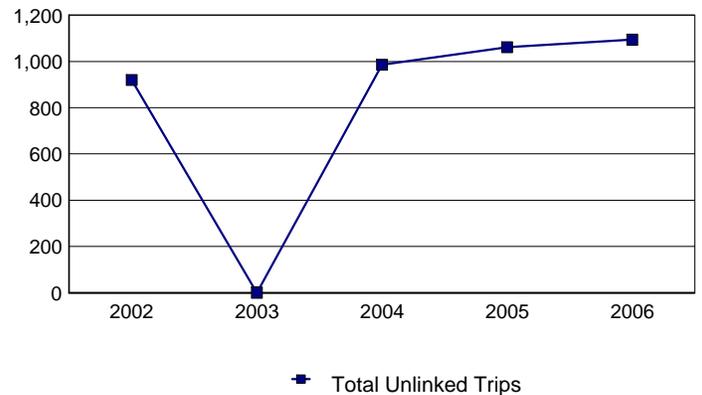
### Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$48.8	\$44.3	\$75.6	\$68.3	\$79.0
Operating Cost per Revenue Hour (Constant FY02 \$)	\$48.8	\$43.2	\$72.4	\$63.4	\$70.9
Operating Cost per Unlinked Passenger Trip (Current \$)	\$2.2	\$0.0	\$2.3	\$2.3	\$2.5
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$2.2	\$0.0	\$2.2	\$2.1	\$2.2
Unlinked Passenger Trips per Revenue Hour	22.1	0.0	33.4	30.2	32.2
Unlinked Passenger Trips per Revenue Mile	1.9	0.0	2.3	2.3	2.5
Labor Efficiency (000)	1.32	1.36	1.01	1.18	1.14
Farebox Recovery	9.8%	11.0%	24.6%	18.6%	20.4%

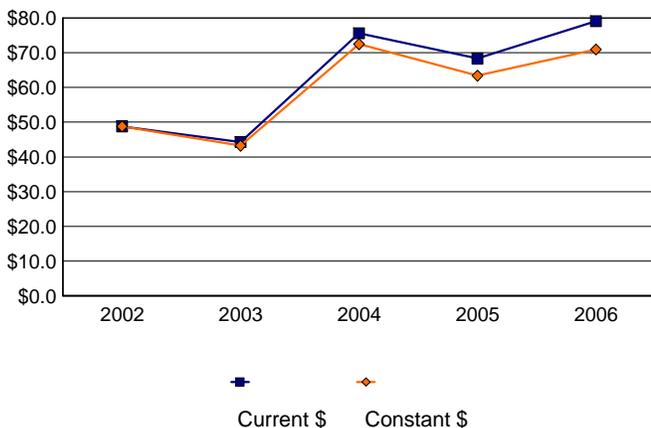
Operating Cost



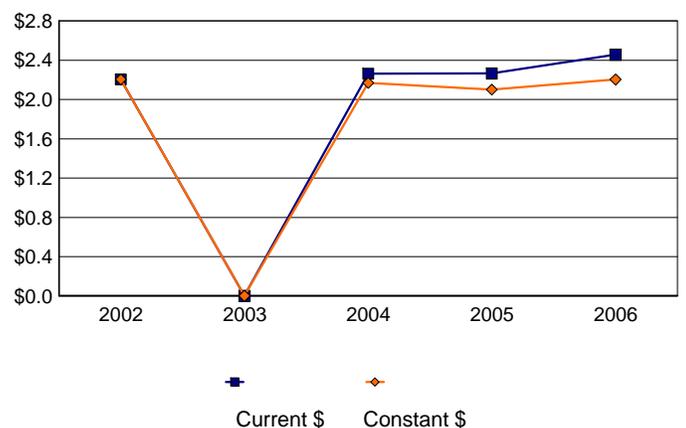
Total Unlinked Trips (000)



Operating Cost/Revenue Hour



Operating Cost/Unlinked Trips





Fiscal Year **2006**  
 FY End Date 06/30/2006

301 East Cork Street  
 Winchester, VA 22601

(540) 667-1815

## General Description

Comments Service Area population increased due to added service to Frederick County. Will report as Urban in RY 2007.

## System Characteristics

	<b>2006</b>
<b>Active Fleet</b>	
Demand Response	2
Bus - Fixed Route	5
Trolleybus	5
Total Active Vehicles	12
ADA Accessible Vehicles	12
<b>Volunteer</b>	
Personal Vehicles in Service	1

## Service Area

Service Area	Municipal
Population	100,000
Agency Website	n/a

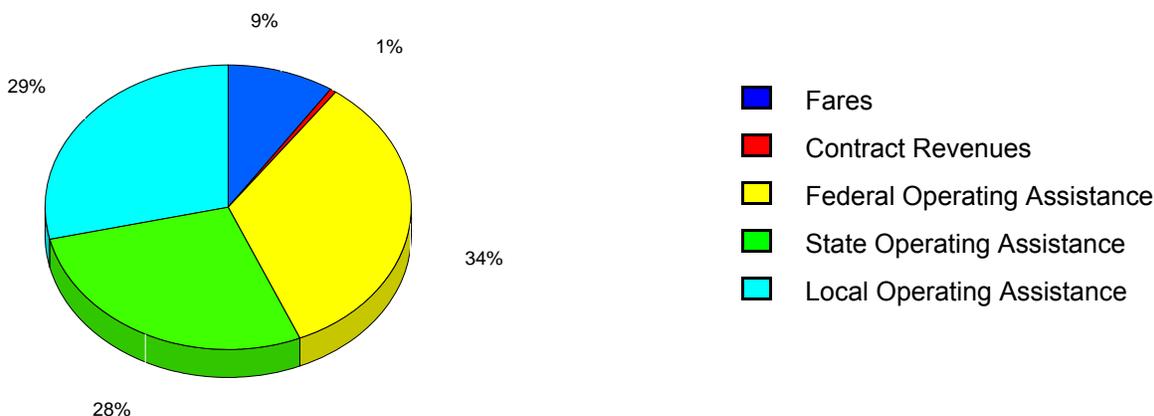
## Employee Data

	Part Time	Full Time	Volunteer
Drivers	6	11	N/A
Maintenance	N/A	N/A	N/A
Administrative	N/A	1	N/A
Other	N/A	N/A	N/A

## System Wide Service Data

	<b>Total</b>
Total Vehicles	12
Total Vehicles Operated in Peak Service	7
Average Fleet Age (Years)	4
Total Vehicle Revenue Miles	154,445
Total Vehicle Revenue Hours	15,464
Total Unlinked Passenger Trips	149,784
Total Passenger Miles	293,847

## Operating Funding Sources





## City of Winchester - Winchester Transit

### System-Wide Budget

#### Operating Costs

	<b>2006</b>
Demand Response	\$133,439
Bus - Fixed Route	\$632,227
Trolleybus	\$155,959
<b>Total</b>	<b>\$921,625</b>

#### Operating Fare Revenue

Demand Response	\$3,039
Bus - Fixed Route	\$56,352
Trolleybus	\$4,493
<b>Total</b>	<b>\$63,884</b>

#### Contract Revenues

\$4,500

#### Operating Assistance

Local Funds	\$210,177
State Funds	\$202,306
Federal Funds	\$247,000

#### Total Operating Funding

**\$732,477**

#### Capital Funds

Annual Capital Costs	\$N/A
Annual Capital Funds	\$84,668

#### Capital Assistance

Local Funds	\$6,759
State Funds	\$6,759
Federal Funds	\$71,150

# City of Winchester - Winchester Transit

## Demand Response

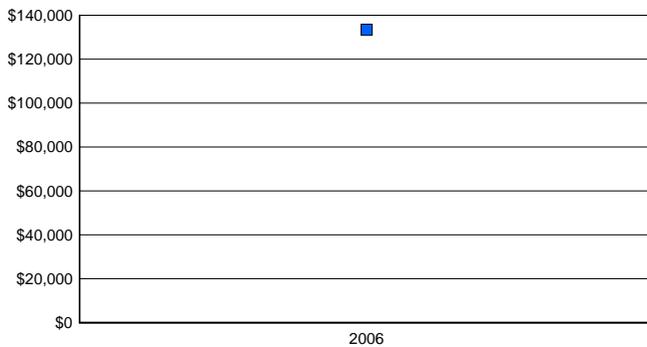
### Operating Data 2006

Total Vehicles	2
Vehicles Operated in Peak Service	1
Average Fleet Age (Years)	5

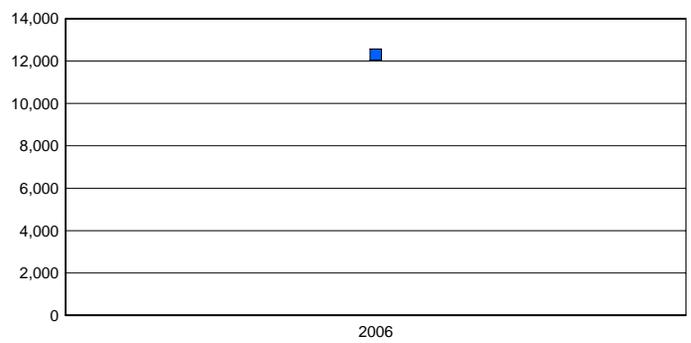
### Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	24,551
Total Vehicle Revenue Hours	3,398
Total Unlinked Passenger Trips	12,306
Cost per Trip	\$10.84
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$5.44
Cost per Vehicle Revenue Hour	\$39.27

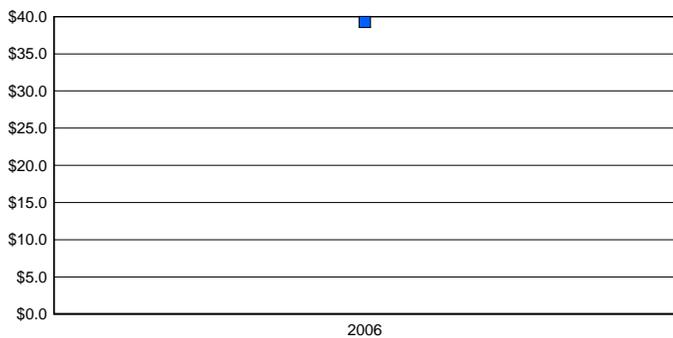
### Operating Cost



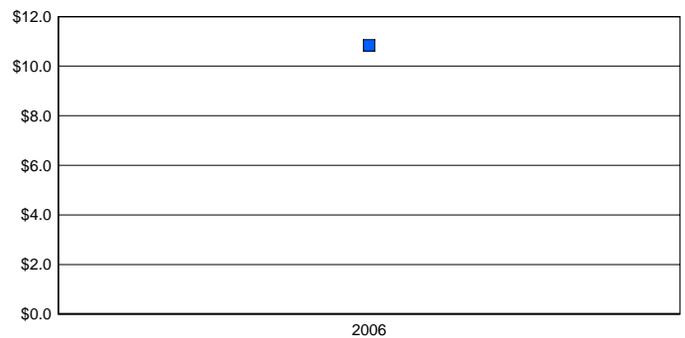
### Total Unlinked Trips



### Operating Cost / Revenue Hour



### Operating Cost / Unlinked Trip



## Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	0.50	0.50
Senior Fare	0.25	0.25
Student Fare	0.35	0.35
Special Ride Fare	0.35	1.00

## Safety and Security 2006

Accidents Reported	0
Injuries Reported	0
Fatalities Reported	0

# City of Winchester - Winchester Transit

## Bus - Fixed Route

### Operating Data

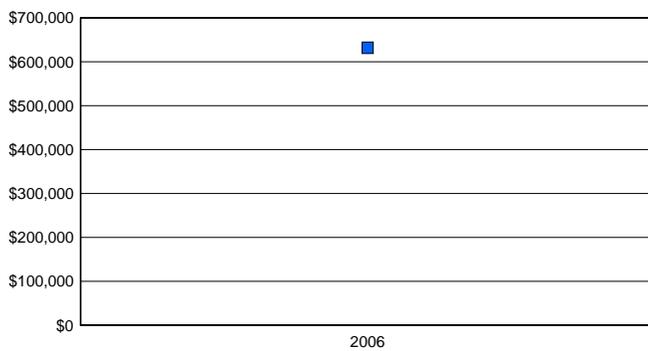
2006

Total Vehicles	5
Vehicles Operated in Peak Service	3
Average Fleet Age (Years)	5

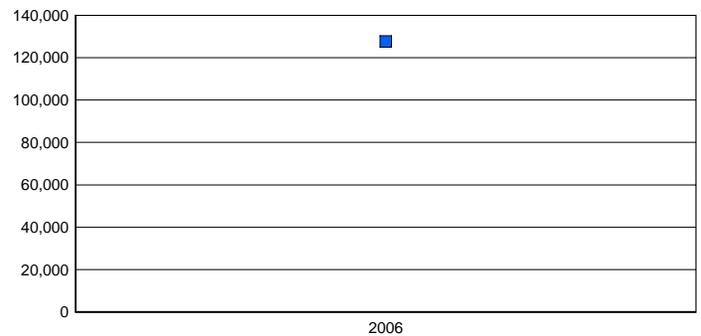
### Performance Indicators

Total Passenger Miles	273,255
Total Vehicle Revenue Miles	109,302
Total Vehicle Revenue Hours	10,194
Total Unlinked Passenger Trips	127,680
Cost per Trip	\$4.95
Cost per Passenger Mile	\$2.31
Cost per Vehicle Revenue Mile	\$5.78
Cost per Vehicle Revenue Hour	\$62.02

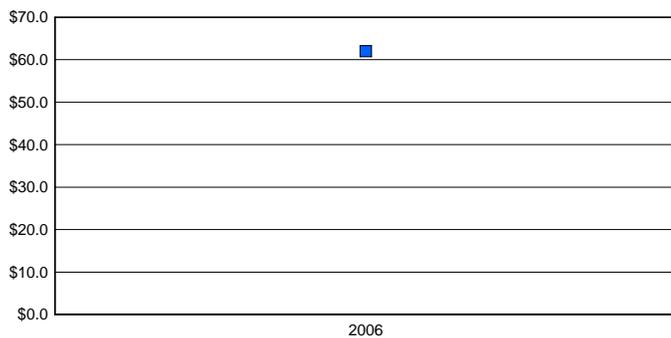
**Operating Cost**



**Total Unlinked Trips**



**Operating Cost / Revenue Hour**



**Operating Cost / Unlinked Trip**



## Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	0.50	0.50
Senior Fare	0.25	0.25
Student Fare	0.35	0.35
Special Ride Fare	0.35	1.00

## Safety and Security

2006

Accidents Reported	1
Injuries Reported	0
Fatalities Reported	0

# City of Winchester - Winchester Transit

## Trolleybus

### Operating Data

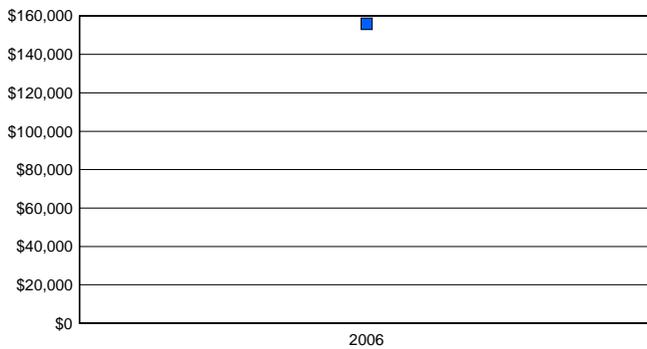
2006

Total Vehicles	5
Vehicles Operated in Peak Service	3
Average Fleet Age (Years)	2

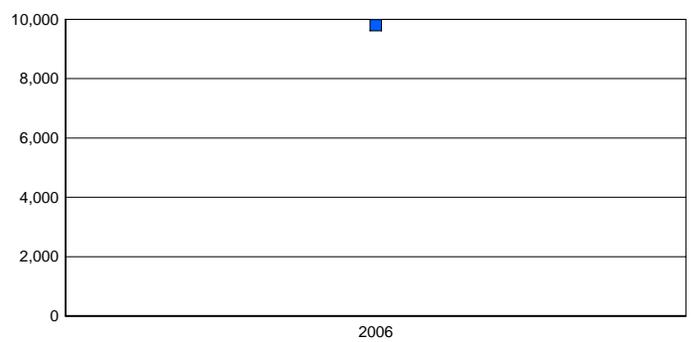
### Performance Indicators

Total Passenger Miles	20,592
Total Vehicle Revenue Miles	20,592
Total Vehicle Revenue Hours	1,872
Total Unlinked Passenger Trips	9,798
Cost per Trip	\$15.92
Cost per Passenger Mile	\$7.57
Cost per Vehicle Revenue Mile	\$7.57
Cost per Vehicle Revenue Hour	\$83.31

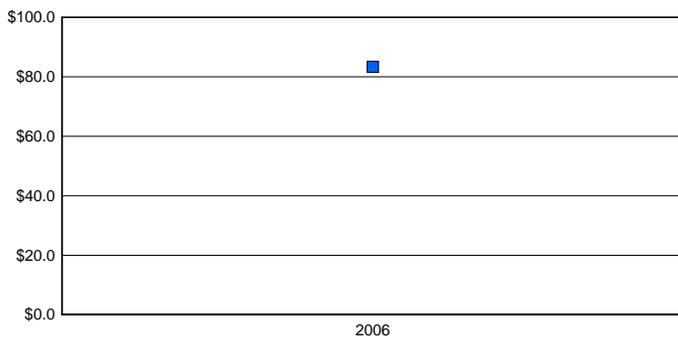
Operating Cost



Total Unlinked Trips



Operating Cost / Revenue Hour



Operating Cost / Unlinked Trip



## Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	0.50	0.50
Senior Fare	0.25	0.25
Student Fare	0.35	0.35
Special Ride Fare	0.35	1.00

## Safety and Security

2006

Accidents Reported	0
Injuries Reported	0
Fatalities Reported	0



12055 Government Center Parkway, Suite 1034  
Fairfax, VA 22035 - 5511

(703)324-1100

## General Description

Organization Type	Public agency or authority that contracts for some or all transit service (not a State DOT)
Institutional Structure	Unit of County Government

## System Characteristics

<b>Active Fleet</b>	Buses	177
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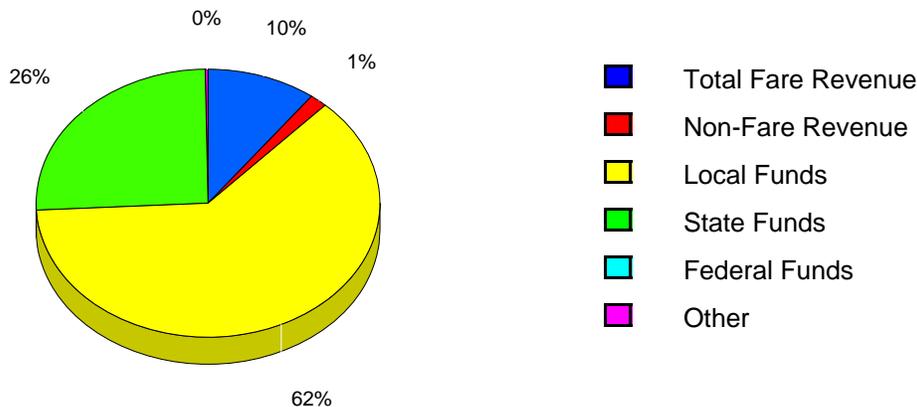
### Hours of Operation

Monday - Friday	03:23 am	02:31 am
Saturday	05:40 am	03:02 am
Sunday	05:40 am	01:11 am

## Service Area

Square Miles	399
Population	1,004,435
Ridership per Capita	9
Agency Website	<a href="http://www.fairfaxconnector.com">www.fairfaxconnector.com</a>
Fare Structure	<a href="http://www.fairfaxcounty.gov/connector/fare.html">www.fairfaxcounty.gov/connector/fare.html</a>

## Operating Revenue



## Purchased Transportation Providers

Vehicles Operated In Maximum Service	Bus
Veolia Transportation - Reston / Herndon	72
Veolia Transportation, Inc. - Huntington	70



## Fairfax Connector Bus System

### System-Wide Budget

Operating Costs (000)	2002	2003	2004	2005	2006
Bus	\$22,323	\$21,793	\$25,400	\$30,413	\$36,906
<b>Total Operating Costs</b>	<b>\$22,323</b>	<b>\$21,793</b>	<b>\$25,400</b>	<b>\$30,413</b>	<b>\$36,906</b>
<b>Operating Revenue (000)</b>					
Farebox					
Bus	\$2,694	\$1,910	\$3,217	\$4,555	\$5,307
<b>Total Farebox Revenue (*)</b>	<b>\$2,694</b>	<b>\$1,910</b>	<b>\$3,217</b>	<b>\$4,555</b>	<b>\$5,307</b>
Fare Revenues (000)	\$2,694	\$1,910	\$0	\$4,555	\$5,307
Non-Fare Revenues (000) (**)	\$0	\$0	\$856	\$884	\$669
Local Funds (000)	\$14,694	\$13,717	\$16,494	\$16,834	\$24,001
State Funds (000)	\$6,283	\$7,514	\$8,126	\$8,140	\$6,645
Federal Transit Grants (000)	\$0	\$0	\$0	\$0	\$0
Other (000) (***)	\$0	\$0	\$0	\$0	\$284
<b>Total Revenue (*) (000)</b>	<b>\$23,671</b>	<b>\$23,141</b>	<b>\$25,476</b>	<b>\$30,413</b>	<b>\$36,906</b>

(\*) Total Revenue includes all fares applied to operations, which may not be necessarily the total farebox revenue earned.

(\*\*) Non-Fare Revenues include all directly generated funds net of fare revenues, directly levied taxes, and subsidy from other operations.

(\*\*\*) Other funds include directly generated levied taxes and subsidy from other sectors of operations.

# Fairfax Connector Bus System

## Bus

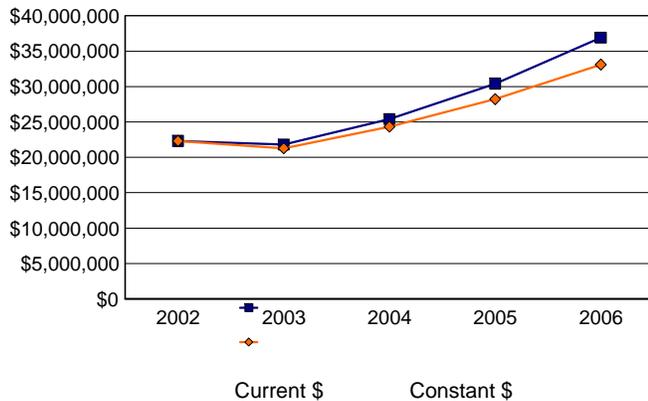
### Operating Data

	2002	2003	2004	2005	2006
Total Unlinked Trips (000)	6,831	7,595	7,991	8,474	9,529
Revenue Vehicle Miles (000)	5,830	5,948	5,966	6,941	7,145
Revenue Vehicle Hours (000)	372	382	380	448	468
Employee Equivalents (FTE)	313	N/A	N/A	N/A	N/A

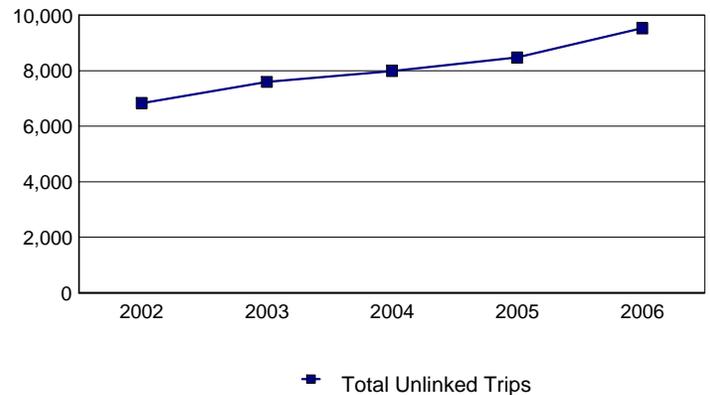
### Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$60.0	\$57.0	\$66.8	\$67.9	\$78.9
Operating Cost per Revenue Hour (Constant FY02 \$)	\$60.0	\$55.6	\$64.0	\$63.0	\$70.8
Operating Cost per Unlinked Passenger Trip (Current \$)	\$3.3	\$2.9	\$3.2	\$3.6	\$3.9
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$3.3	\$2.8	\$3.0	\$3.3	\$3.5
Unlinked Passenger Trips per Revenue Hour	18.4	19.9	21.0	18.9	20.4
Unlinked Passenger Trips per Revenue Mile	1.2	1.3	1.3	1.2	1.3
Labor Efficiency (000)	1.19	0.00	0.00	0.00	0.00
Farebox Recovery	12.1%	8.8%	12.7%	15.0%	14.4%

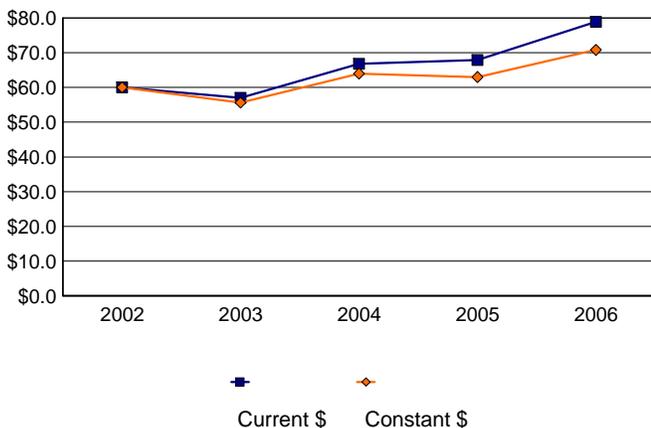
**Operating Cost**



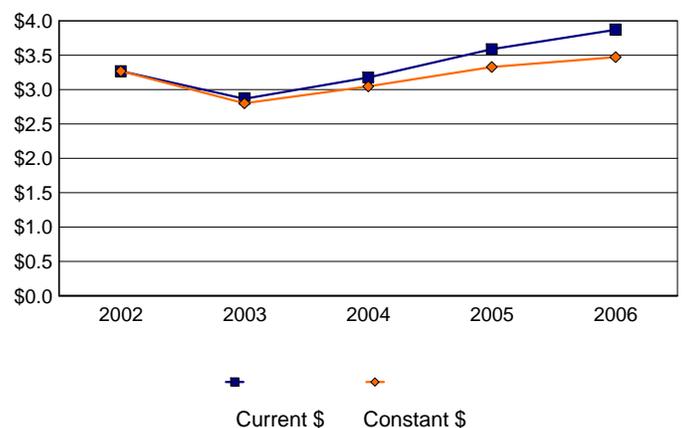
**Total Unlinked Trips (000)**



**Operating Cost/Revenue Hour**



**Operating Cost/Unlinked Trips**





2217 Princess Anne Street, Suite 110-1  
Fredericksburg, VA 22401

(540)372-1010

## General Description

Organization Type	Public agency or authority that directly operates all transit service (not a State DOT)
Institutional Structure	Unit of City or Municipal Government

## System Characteristics

<b>Active Fleet</b>	Buses	21
---------------------	-------	----

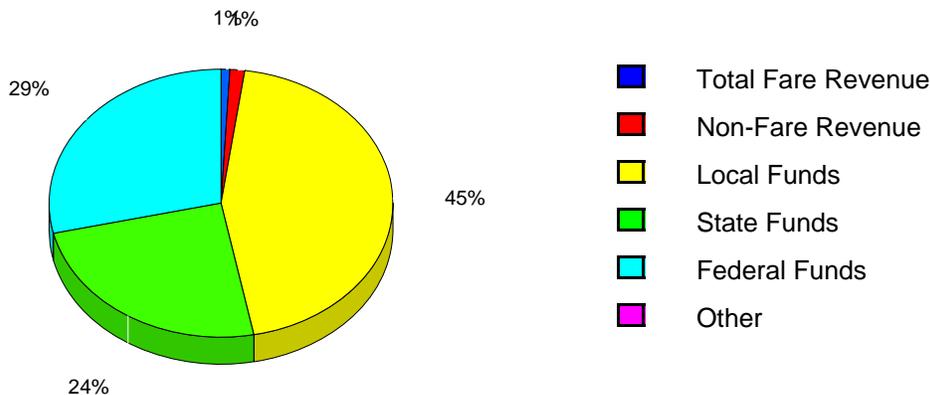
### Hours of Operation

Monday - Friday	06:00 am	8:30 pm
Saturday	09:00 am	01:00 am
Sunday	10:00 am	7:00 pm

## Service Area

Square Miles	242
Population	113,716
Ridership per Capita	3
Agency Website	<a href="http://www.fredericksburgva.gov">www.fredericksburgva.gov</a>
Fare Structure	<a href="http://www.fredericksburgva.gov/transit/fares.asp#fare">www.fredericksburgva.gov/transit/fares.asp#fare</a>

## Operating Revenue





## Fredericksburg Regional Transit

### System-Wide Budget

Operating Costs (000)	2003	2004	2005	2006
Bus	\$1,085	\$1,156	\$1,441	\$1,828
<b>Total Operating Costs</b>	<b>\$1,085</b>	<b>\$1,156</b>	<b>\$1,441</b>	<b>\$1,828</b>
<b>Operating Revenue (000)</b>				
Farebox				
Bus	\$29	\$32	\$46	\$50
<b>Total Farebox Revenue (*)</b>	<b>\$29</b>	<b>\$32</b>	<b>\$46</b>	<b>\$50</b>
Fare Revenues (000)	\$0	\$0	\$0	\$50
Non-Fare Revenues (000) (**)	\$0	\$0	\$0	\$74
Local Funds (000)	\$407	\$547	\$799	\$761
State Funds (000)	\$436	\$282	\$275	\$382
Federal Transit Grants (000)	\$243	\$327	\$390	\$655
Other (000) (***)	\$0	\$0	\$0	\$0
<b>Total Revenue (*) (000)</b>	<b>\$1,086</b>	<b>\$1,156</b>	<b>\$1,464</b>	<b>\$1,922</b>

(\*) Total Revenue includes all fares applied to operations, which may not be necessarily the total farebox revenue earned.

(\*\*) Non-Fare Revenues include all directly generated funds net of fare revenues, directly levied taxes, and subsidy from other operations.

(\*\*\*) Other funds include directly generated levied taxes and subsidy from other sectors of operations.

# Fredericksburg Regional Transit

## Bus

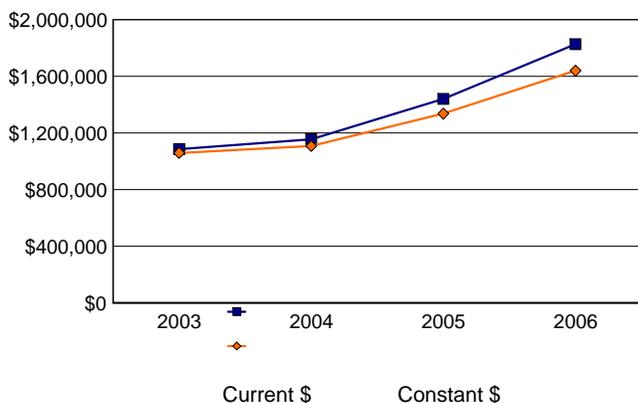
### Operating Data

	2003	2004	2005	2006
Total Unlinked Trips (000)	236	277	329	354
Revenue Vehicle Miles (000)	426	432	590	832
Revenue Vehicle Hours (000)	27	27	38	49
Employee Equivalents (FTE)	22	22	28	35

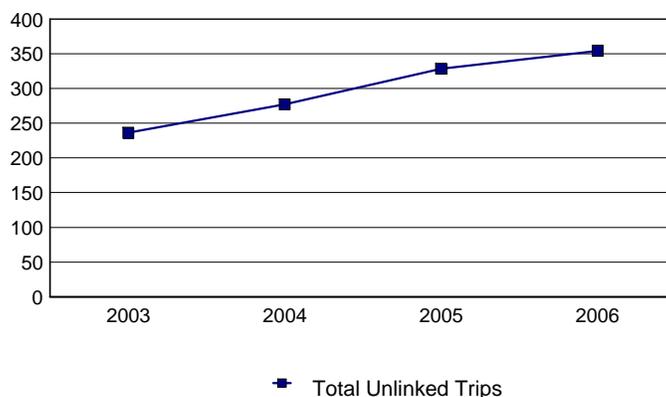
### Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$40.7	\$43.1	\$37.6	\$37.5
Operating Cost per Revenue Hour (Constant FY02 \$)	\$39.8	\$41.3	\$34.8	\$33.7
Operating Cost per Unlinked Passenger Trip (Current \$)	\$4.6	\$4.2	\$4.4	\$5.2
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$4.5	\$4.0	\$4.1	\$4.6
Unlinked Passenger Trips per Revenue Hour	8.9	10.3	8.6	7.3
Unlinked Passenger Trips per Revenue Mile	0.6	0.6	0.6	0.4
Labor Efficiency (000)	1.19	1.22	1.37	1.39
Farebox Recovery	2.6%	2.8%	3.2%	2.8%

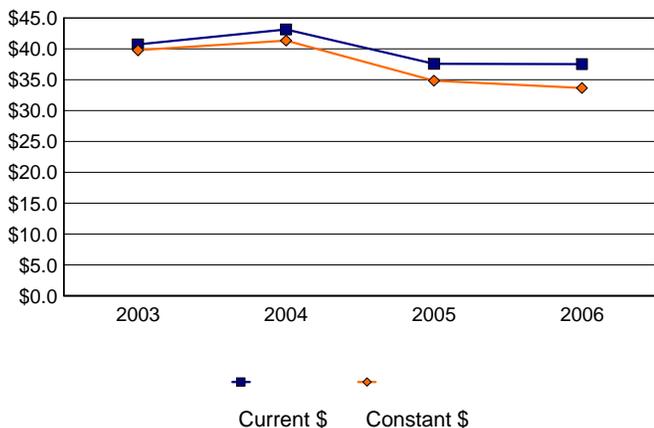
#### Operating Cost



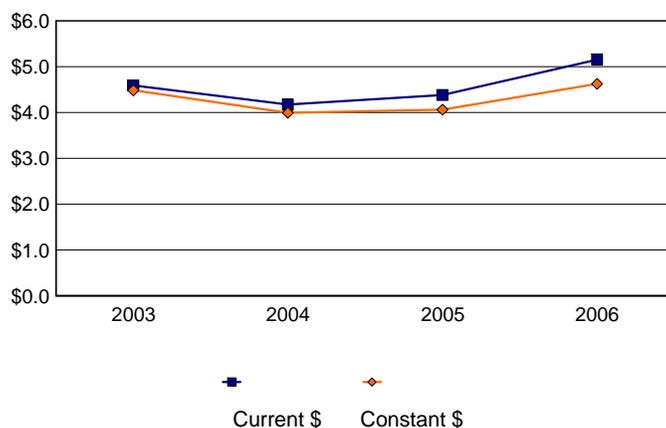
#### Total Unlinked Trips (000)



#### Operating Cost/Revenue Hour



#### Operating Cost/Unlinked Trips





1301 Kemper Street  
Lynchburg, VA 24505 - 0797

(434)455-5084

## General Description

Organization Type	Public agency or authority that directly operates all transit service (not a State DOT)
Institutional Structure	Independent Agency with an appointed Board of Directors

## System Characteristics

<b>Active Fleet</b>	Buses	29
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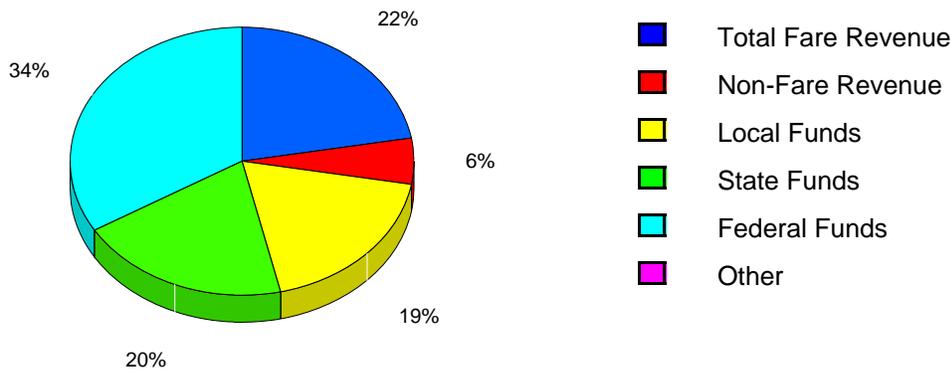
### Hours of Operation

Monday - Friday	05:15 am	10:45 pm
Saturday	05:15 am	10:45 pm
Sunday	09:45 am	6:20 pm

## Service Area

Square Miles	72
Population	80,846
Ridership per Capita	13
Agency Website	<a href="http://www.gltconline.com">www.gltconline.com</a>
Fare Structure	N/A

## Operating Revenue





## Greater Lynchburg Transit Company

### System-Wide Budget

Operating Costs (000)	2002	2003	2004	2005	2006
Bus	\$3,005	\$3,281	\$3,435	\$3,543	\$3,974
Demand Response	\$125	\$149	\$160	\$179	\$211
<b>Total Operating Costs</b>	<b>\$3,130</b>	<b>\$3,430</b>	<b>\$3,595</b>	<b>\$3,722</b>	<b>\$4,185</b>
<b>Operating Revenue (000)</b>					
Farebox					
Bus	\$701	\$760	\$709	\$769	\$819
Demand Response	\$22	\$21	\$31	\$34	\$32
<b>Total Farebox Revenue (*)</b>	<b>\$722</b>	<b>\$781</b>	<b>\$740</b>	<b>\$803</b>	<b>\$852</b>
Fare Revenues (000)	\$722	\$781	\$740	\$803	\$852
Non-Fare Revenues (000) (**)	\$182	\$207	\$187	\$204	\$137
Local Funds (000)	\$607	\$549	\$637	\$706	\$949
State Funds (000)	\$691	\$661	\$730	\$709	\$807
Federal Transit Grants (000)	\$927	\$1,233	\$1,302	\$1,302	\$1,439
Other (000) (***)	\$0	\$0	\$0	\$0	\$0
<b>Total Revenue (*) (000)</b>	<b>\$3,129</b>	<b>\$3,431</b>	<b>\$3,596</b>	<b>\$3,724</b>	<b>\$4,184</b>

(\*) Total Revenue includes all fares applied to operations, which may not be necessarily the total farebox revenue earned.

(\*\*) Non-Fare Revenues include all directly generated funds net of fare revenues, directly levied taxes, and subsidy from other operations.

(\*\*\*) Other funds include directly generated levied taxes and subsidy from other sectors of operations.

# Greater Lynchburg Transit Company

## Demand Response

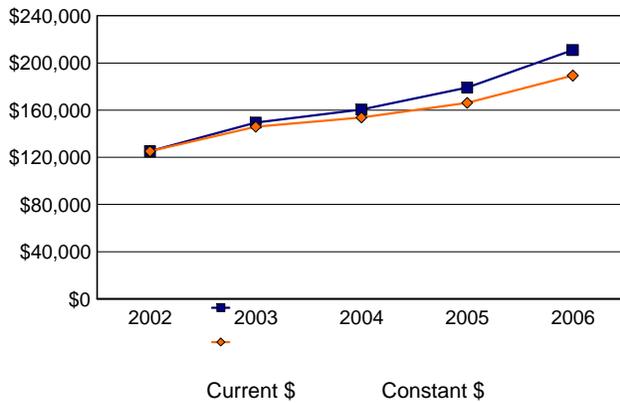
### Operating Data

	2002	2003	2004	2005	2006
Total Unlinked Trips (000)	12	13	14	14	12
Revenue Vehicle Miles (000)	98	99	99	99	89
Revenue Vehicle Hours (000)	5	5	5	5	5
Employee Equivalents (FTE)	4	4	4	5	4

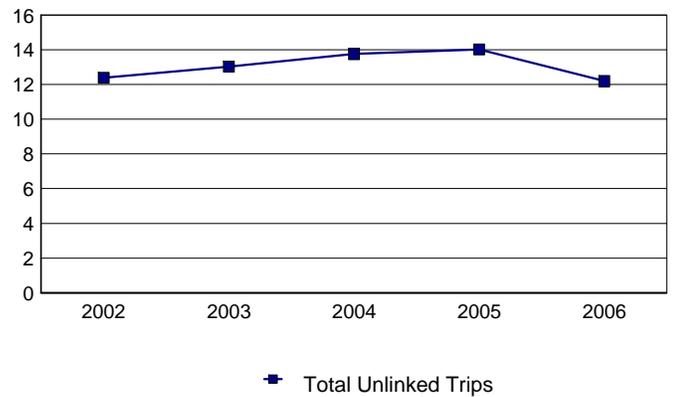
### Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$26.7	\$29.5	\$31.3	\$33.8	\$40.7
Operating Cost per Revenue Hour (Constant FY02 \$)	\$26.7	\$28.8	\$30.0	\$31.3	\$36.5
Operating Cost per Unlinked Passenger Trip (Current \$)	\$10.1	\$11.5	\$11.7	\$12.8	\$17.3
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$10.1	\$11.2	\$11.2	\$11.8	\$15.5
Unlinked Passenger Trips per Revenue Hour	2.6	2.6	2.7	2.6	2.4
Unlinked Passenger Trips per Revenue Mile	0.1	0.1	0.1	0.1	0.1
Labor Efficiency (000)	1.24	1.30	1.32	1.15	1.23
Farebox Recovery	17.4%	14.1%	19.3%	18.9%	15.4%

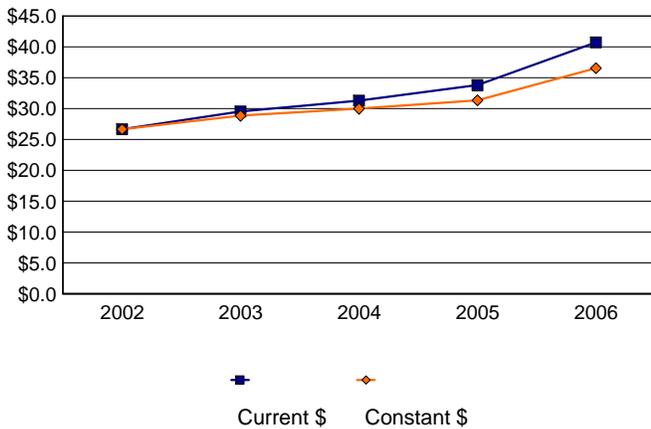
**Operating Cost**



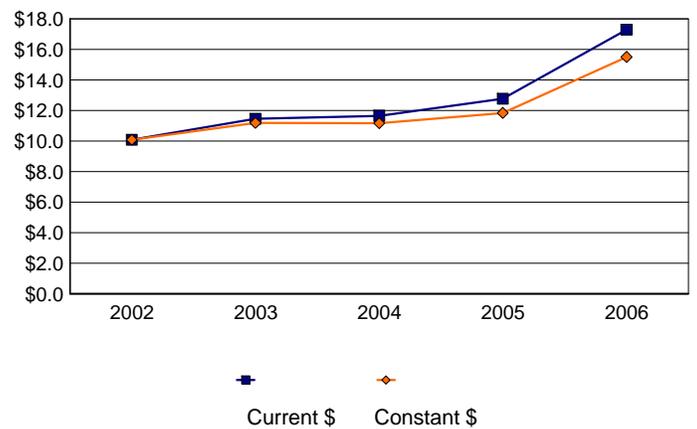
**Total Unlinked Trips (000)**



**Operating Cost/Revenue Hour**



**Operating Cost/Unlinked Trips**



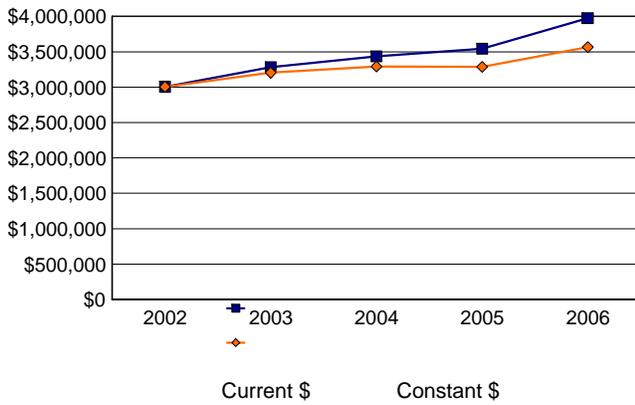
**Operating Data**

	2002	2003	2004	2005	2006
Total Unlinked Trips (000)	1,091	1,106	1,104	1,104	1,025
Revenue Vehicle Miles (000)	1,023	1,027	1,032	1,033	952
Revenue Vehicle Hours (000)	68	69	69	70	64
Employee Equivalents (FTE)	64	63	98	59	54

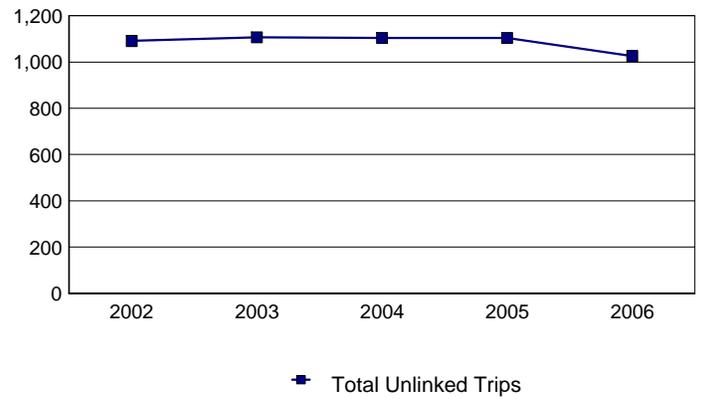
**Performance Indicators**

Operating Cost per Revenue Hour (Current \$)	\$44.0	\$47.7	\$49.5	\$50.6	\$62.3
Operating Cost per Revenue Hour (Constant FY02 \$)	\$44.0	\$46.6	\$47.4	\$46.9	\$55.9
Operating Cost per Unlinked Passenger Trip (Current \$)	\$2.8	\$3.0	\$3.1	\$3.2	\$3.9
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$2.8	\$2.9	\$3.0	\$3.0	\$3.5
Unlinked Passenger Trips per Revenue Hour	16.0	16.1	15.9	15.8	16.1
Unlinked Passenger Trips per Revenue Mile	1.1	1.1	1.1	1.1	1.1
Labor Efficiency (000)	1.08	1.09	0.71	1.19	1.18
Farebox Recovery	23.3%	23.2%	20.6%	21.7%	20.6%

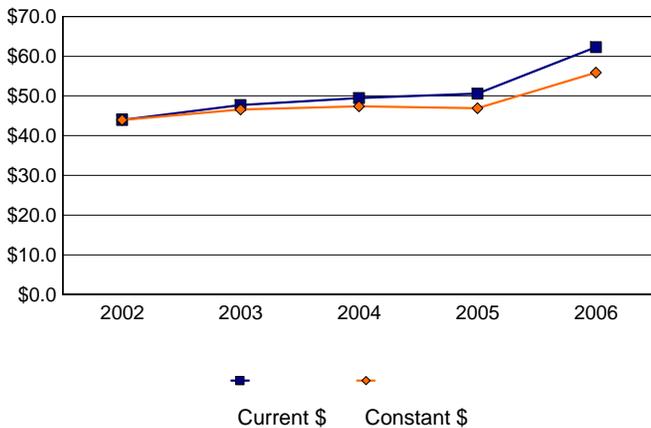
**Operating Cost**



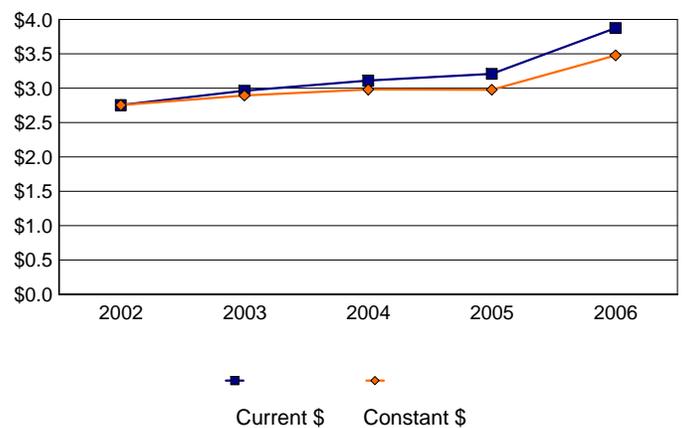
**Total Unlinked Trips (000)**



**Operating Cost/Revenue Hour**



**Operating Cost/Unlinked Trips**





101 South Davis Avenue  
Richmond, VA 23261

(804)358-3871

## General Description

Organization Type	Public agency or authority that contracts for some or all transit service (not a State DOT)
Institutional Structure	Independent Agency with an elected Board of Directors

## System Characteristics

<b>Active Fleet</b>	Vans	119
	Buses	156

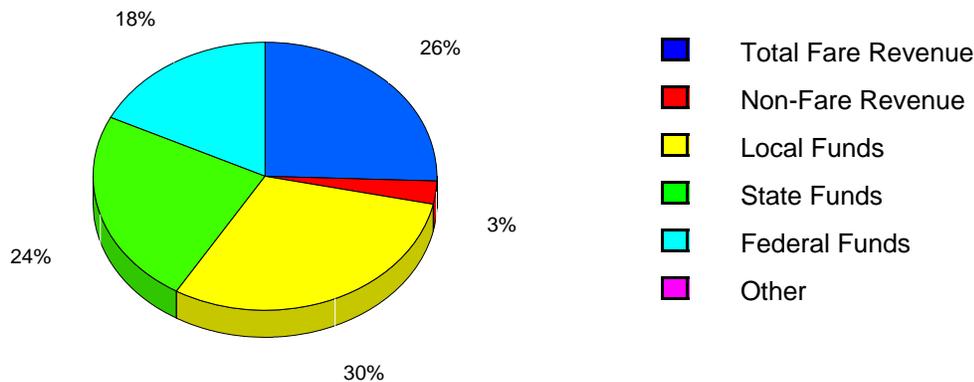
### Hours of Operation

Monday - Friday	04:45 am	01:07 am
Saturday	04:45 am	01:17 am
Sunday	04:58 am	01:17 am

## Service Area

Square Miles	227
Population	449,572
Ridership per Capita	31
Agency Website	<a href="http://www.ridegrtc.com">www.ridegrtc.com</a>
Fare Structure	<a href="http://www.ridegrtc.com/FrontEnd/HTML/index.html?html/Get_A_Ticket.html">www.ridegrtc.com/FrontEnd/HTML/index.html?html/Get_A_Ticket.html</a>

## Operating Revenue



## Purchased Transportation Providers

Vehicles Operated In Maximum Service	Demand Response	Vanpool
K&K Commuter Vanpools		7
Laidlaw Transit Services	50	
VPSI Commuter Vanpools		39



## Greater Richmond Transit Company

### System-Wide Budget

Operating Costs (000)	2002	2003	2004	2005	2006
Bus	\$25,158	\$26,595	\$27,091	\$27,885	\$30,714
Demand Response	\$3,310	\$3,436	\$3,407	\$3,395	\$3,409
Vanpool	\$340	\$443	\$497	\$481	\$592
<b>Total Operating Costs</b>	<b>\$28,809</b>	<b>\$30,474</b>	<b>\$30,995</b>	<b>\$31,761</b>	<b>\$34,714</b>
<b>Operating Revenue (000)</b>					
Farebox					
Bus	\$7,850	\$7,302	\$7,331	\$8,855	\$8,719
Demand Response	\$501	\$484	\$491	\$476	\$471
Vanpool	\$222	\$316	\$345	\$303	\$413
<b>Total Farebox Revenue (*)</b>	<b>\$8,572</b>	<b>\$8,102</b>	<b>\$8,168</b>	<b>\$9,634</b>	<b>\$9,603</b>
Fare Revenues (000)	\$8,572	\$7,727	\$7,950	\$7,077	\$8,177
Non-Fare Revenues (000) (**)	\$929	\$592	\$699	\$695	\$1,110
Local Funds (000)	\$9,264	\$8,640	\$9,238	\$10,424	\$11,978
State Funds (000)	\$7,711	\$8,225	\$7,183	\$7,816	\$7,568
Federal Transit Grants (000)	\$3,170	\$5,952	\$6,383	\$6,610	\$7,107
Other (000) (***)	\$0	\$0	\$0	\$0	\$0
<b>Total Revenue (*) (000)</b>	<b>\$29,646</b>	<b>\$31,136</b>	<b>\$31,453</b>	<b>\$32,622</b>	<b>\$35,940</b>

(\*) Total Revenue includes all fares applied to operations, which may not be necessarily the total farebox revenue earned.

(\*\*) Non-Fare Revenues include all directly generated funds net of fare revenues, directly levied taxes, and subsidy from other operations.

(\*\*\*) Other funds include directly generated levied taxes and subsidy from other sectors of operations.

# Greater Richmond Transit Company

## Demand Response

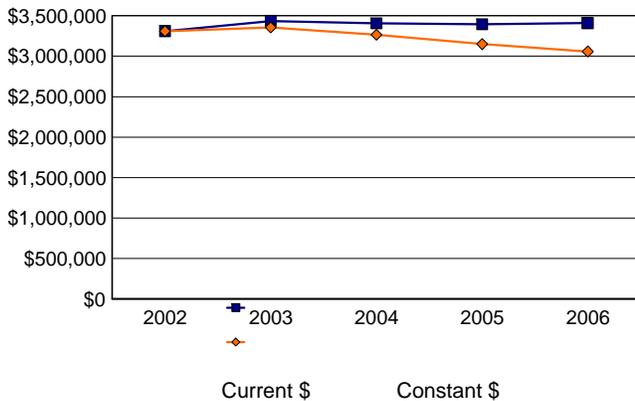
### Operating Data

	2002	2003	2004	2005	2006
Total Unlinked Trips (000)	202	200	202	197	212
Revenue Vehicle Miles (000)	1,496	1,397	1,420	1,463	1,717
Revenue Vehicle Hours (000)	98	97	93	88	109
Employee Equivalents (FTE)	N/A	N/A	N/A	N/A	N/A

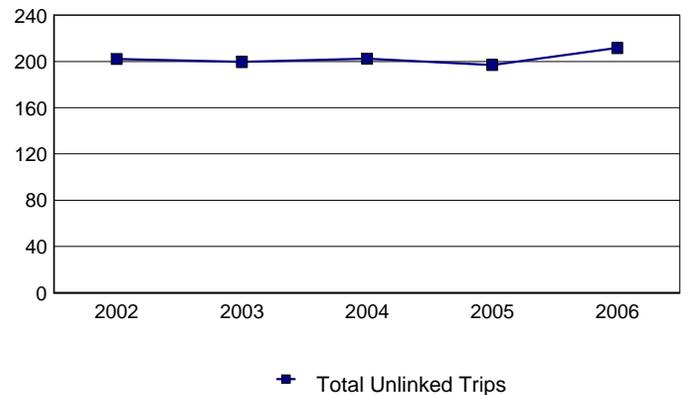
### Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$33.9	\$35.5	\$36.6	\$38.4	\$31.3
Operating Cost per Revenue Hour (Constant FY02 \$)	\$33.9	\$34.6	\$35.1	\$35.6	\$28.1
Operating Cost per Unlinked Passenger Trip (Current \$)	\$16.4	\$17.2	\$16.8	\$17.2	\$16.1
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$16.4	\$16.8	\$16.1	\$16.0	\$14.5
Unlinked Passenger Trips per Revenue Hour	2.1	2.1	2.2	2.2	1.9
Unlinked Passenger Trips per Revenue Mile	0.1	0.1	0.1	0.1	0.1
Labor Efficiency (000)	0.00	0.00	0.00	0.00	0.00
Farebox Recovery	15.1%	14.1%	14.4%	14.0%	13.8%

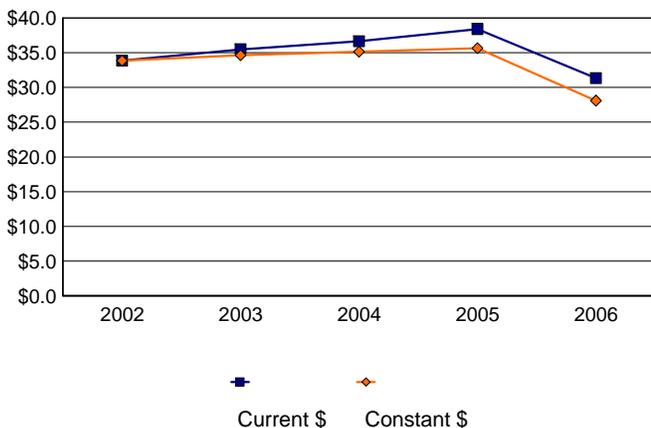
#### Operating Cost



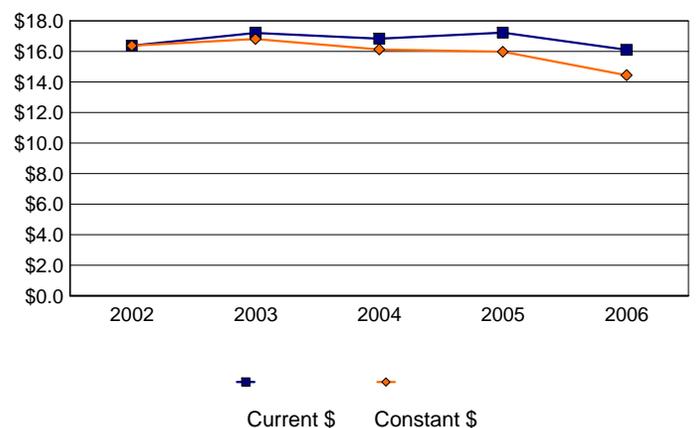
#### Total Unlinked Trips (000)



#### Operating Cost/Revenue Hour



#### Operating Cost/Unlinked Trips



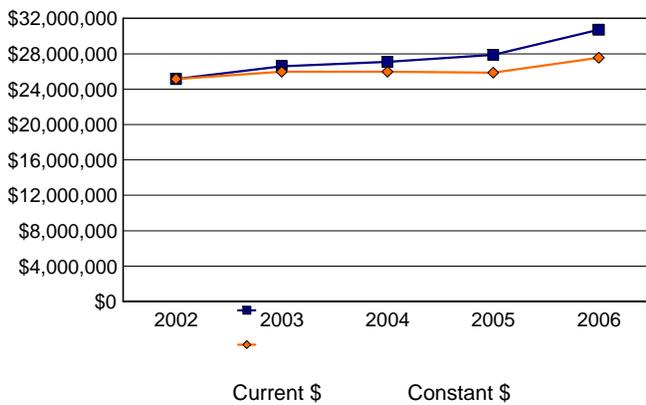
**Operating Data**

	2002	2003	2004	2005	2006
Total Unlinked Trips (000)	13,664	11,844	11,346	12,415	13,449
Revenue Vehicle Miles (000)	4,830	4,862	4,788	4,481	4,744
Revenue Vehicle Hours (000)	435	440	425	402	429
Employee Equivalents (FTE)	431	387	373	368	393

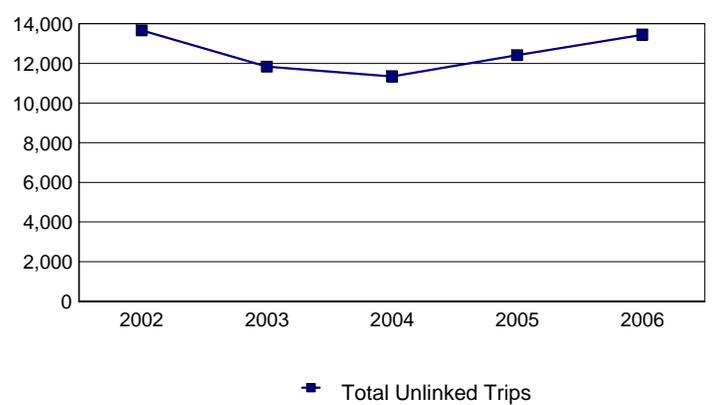
**Performance Indicators**

Operating Cost per Revenue Hour (Current \$)	\$57.9	\$60.4	\$63.8	\$69.3	\$71.7
Operating Cost per Revenue Hour (Constant FY02 \$)	\$57.9	\$59.0	\$61.2	\$64.3	\$64.3
Operating Cost per Unlinked Passenger Trip (Current \$)	\$1.8	\$2.2	\$2.4	\$2.2	\$2.3
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$1.8	\$2.2	\$2.3	\$2.1	\$2.0
Unlinked Passenger Trips per Revenue Hour	31.4	26.9	26.7	30.9	31.4
Unlinked Passenger Trips per Revenue Mile	2.8	2.4	2.4	2.8	2.8
Labor Efficiency (000)	1.01	1.14	1.14	1.09	1.09
Farebox Recovery	31.2%	27.5%	27.1%	31.8%	28.4%

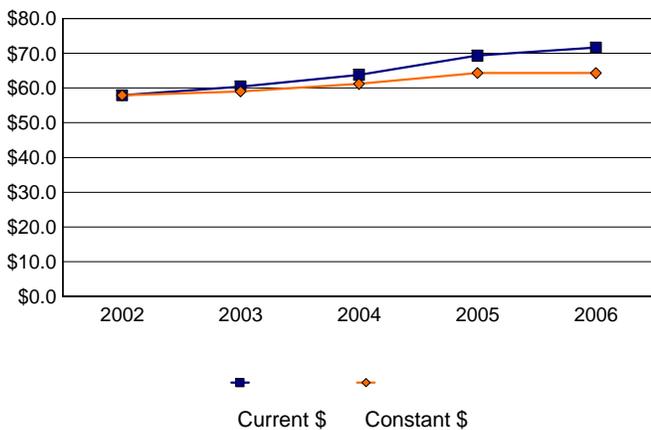
**Operating Cost**



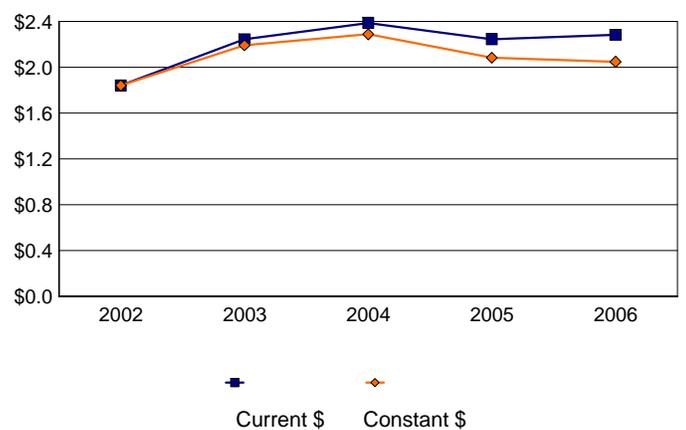
**Total Unlinked Trips (000)**



**Operating Cost/Revenue Hour**



**Operating Cost/Unlinked Trips**



Vanpool

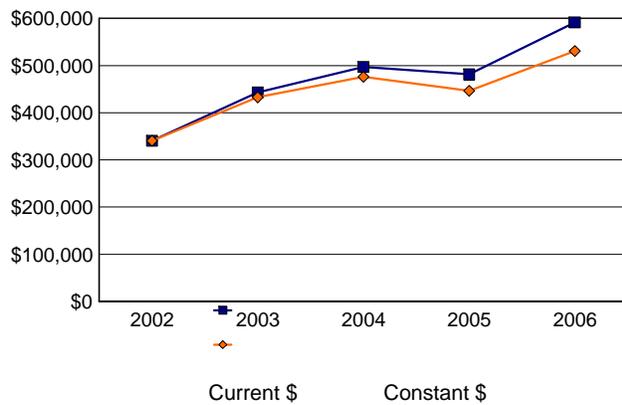
Operating Data

	2002	2003	2004	2005	2006
Total Unlinked Trips (000)	100	112	128	151	164
Revenue Vehicle Miles (000)	804	949	1,055	1,205	1,301
Revenue Vehicle Hours (000)	16	18	21	24	25
Employee Equivalents (FTE)	N/A	N/A	N/A	N/A	N/A

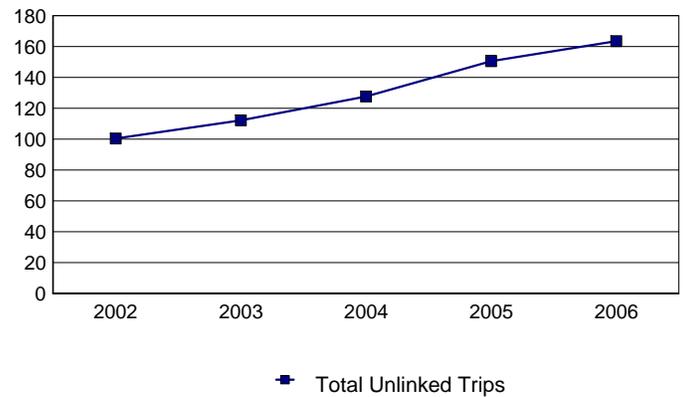
Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$21.3	\$24.6	\$23.4	\$20.0	\$23.5
Operating Cost per Revenue Hour (Constant FY02 \$)	\$21.3	\$24.0	\$22.4	\$18.5	\$21.1
Operating Cost per Unlinked Passenger Trip (Current \$)	\$3.4	\$4.0	\$3.9	\$3.2	\$3.6
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$3.4	\$3.9	\$3.7	\$3.0	\$3.2
Unlinked Passenger Trips per Revenue Hour	6.3	6.2	6.0	6.3	6.5
Unlinked Passenger Trips per Revenue Mile	0.1	0.1	0.1	0.1	0.1
Labor Efficiency (000)	0.00	0.00	0.00	0.00	0.00
Farebox Recovery	65.1%	71.4%	69.5%	63.0%	69.9%

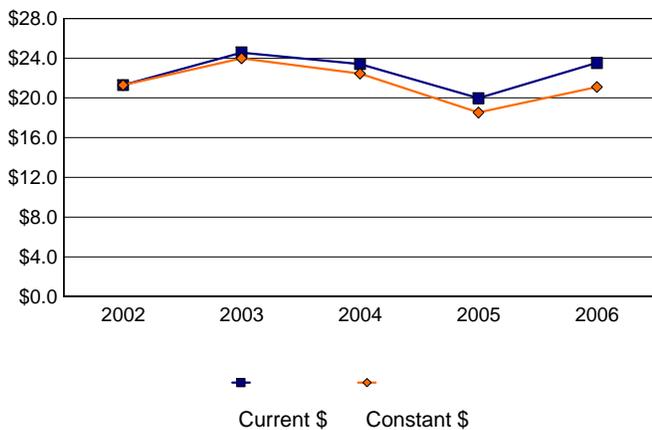
Operating Cost



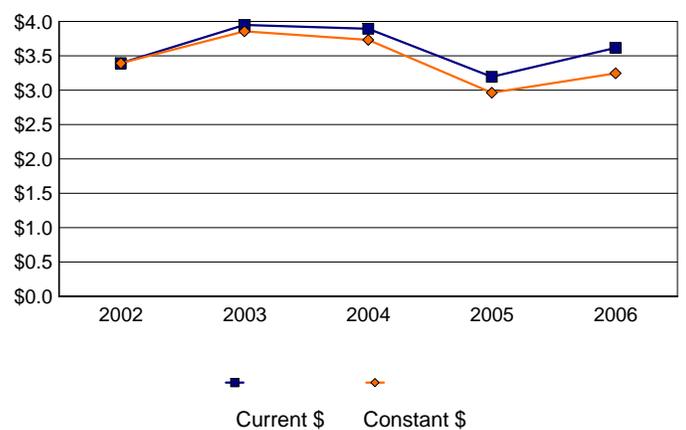
Total Unlinked Trips (000)



Operating Cost/Revenue Hour



Operating Cost/Unlinked Trips





1108 Campbell Avenue, S.E.  
Roanoke, VA 24032

(540)982-0305 Ext:111

## General Description

Organization Type	Public agency or authority that contracts for some or all transit service (not a State DOT)
Institutional Structure	Unit of City or Municipal Government

## System Characteristics

<b>Active Fleet</b>	Vans	40
	Buses	51

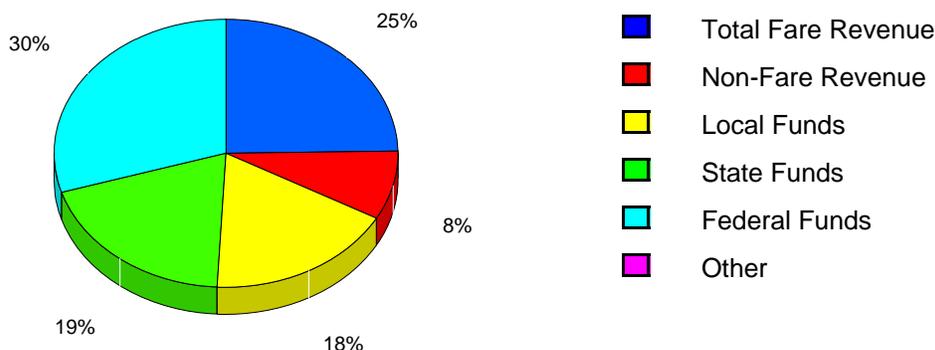
### Hours of Operation

Monday - Friday	05:45 am	8:15 pm
Saturday	05:45 am	8:15 pm
Sunday	N/A	N/A

## Service Area

Square Miles	43
Population	94,911
Ridership per Capita	22
Agency Website	<a href="http://valleymetro.com">valleymetro.com</a>
Fare Structure	<a href="http://www.valleymetro.com/fares.htm">www.valleymetro.com/fares.htm</a>

## Operating Revenue



## Purchased Transportation Providers

<b>Vehicles Operated In Maximum Service</b>	Demand Response
Unified Human Services Transportation Systems, Inc.	16



## Greater Roanoke Transit Company

### System-Wide Budget

Operating Costs (000)	2002	2003	2004	2005	2006
Bus	\$4,309	\$4,662	\$4,986	\$5,535	\$5,988
Demand Response	\$444	\$539	\$623	\$724	\$796
<b>Total Operating Costs</b>	<b>\$4,754</b>	<b>\$5,201</b>	<b>\$5,609</b>	<b>\$6,259</b>	<b>\$6,784</b>
<b>Operating Revenue (000)</b>					
Farebox					
Bus	\$1,199	\$1,189	\$1,215	\$1,313	\$1,476
Demand Response	\$76	\$80	\$90	\$98	\$105
<b>Total Farebox Revenue (*)</b>	<b>\$1,274</b>	<b>\$1,270</b>	<b>\$1,306</b>	<b>\$1,410</b>	<b>\$1,581</b>
Fare Revenues (000)	\$1,274	\$1,270	\$1,306	\$1,410	\$1,581
Non-Fare Revenues (000) (**)	\$452	\$425	\$420	\$477	\$562
Local Funds (000)	\$786	\$966	\$1,118	\$1,190	\$1,322
State Funds (000)	\$1,072	\$849	\$951	\$1,154	\$1,260
Federal Transit Grants (000)	\$1,169	\$1,691	\$1,814	\$2,028	\$2,059
Other (000) (***)	\$0	\$0	\$0	\$0	\$0
<b>Total Revenue (*) (000)</b>	<b>\$4,753</b>	<b>\$5,201</b>	<b>\$5,609</b>	<b>\$6,259</b>	<b>\$6,784</b>

(\*) Total Revenue includes all fares applied to operations, which may not be necessarily the total farebox revenue earned.

(\*\*) Non-Fare Revenues include all directly generated funds net of fare revenues, directly levied taxes, and subsidy from other operations.

(\*\*\*) Other funds include directly generated levied taxes and subsidy from other sectors of operations.

# Greater Roanoke Transit Company

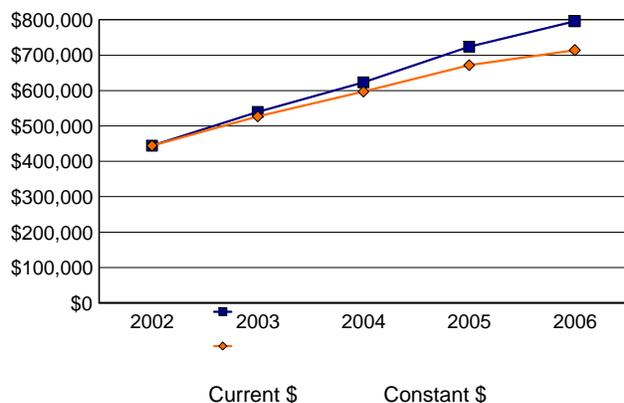
## Demand Response

Operating Data	2002	2003	2004	2005	2006
Total Unlinked Trips (000)	33	35	38	42	45
Revenue Vehicle Miles (000)	328	375	428	468	514
Revenue Vehicle Hours (000)	29	33	37	38	42
Employee Equivalents (FTE)	N/A	N/A	N/A	N/A	N/A

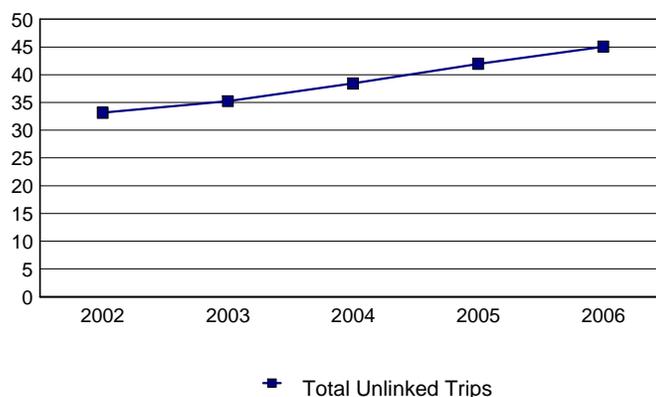
## Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$15.6	\$16.5	\$17.1	\$18.8	\$18.9
Operating Cost per Revenue Hour (Constant FY02 \$)	\$15.6	\$16.1	\$16.4	\$17.5	\$16.9
Operating Cost per Unlinked Passenger Trip (Current \$)	\$13.4	\$15.3	\$16.2	\$17.3	\$17.7
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$13.4	\$15.0	\$15.6	\$16.0	\$15.9
Unlinked Passenger Trips per Revenue Hour	1.2	1.1	1.1	1.1	1.1
Unlinked Passenger Trips per Revenue Mile	0.1	0.1	0.1	0.1	0.1
Labor Efficiency (000)	0.00	0.00	0.00	0.00	0.00
Farebox Recovery	17.0%	14.9%	14.5%	13.5%	13.2%

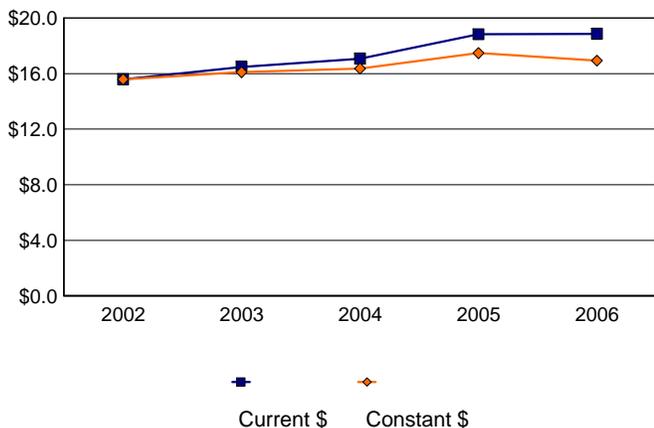
### Operating Cost



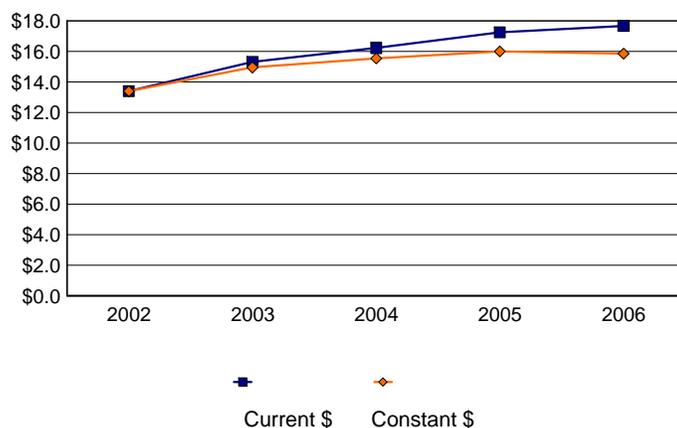
### Total Unlinked Trips (000)



### Operating Cost/Revenue Hour



### Operating Cost/Unlinked Trips



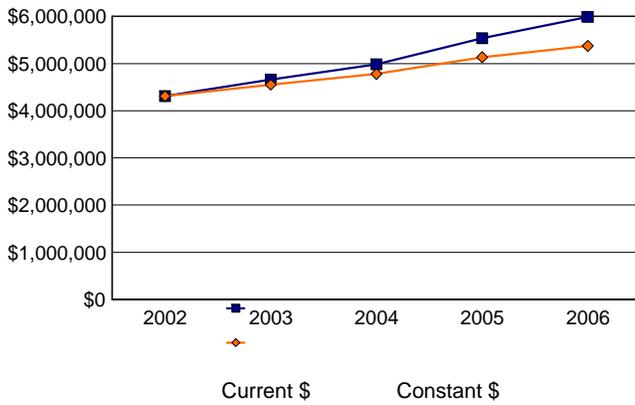
**Operating Data**

	2002	2003	2004	2005	2006
Total Unlinked Trips (000)	1,909	1,913	1,888	1,923	2,023
Revenue Vehicle Miles (000)	1,208	1,213	1,217	1,506	1,497
Revenue Vehicle Hours (000)	99	99	100	107	104
Employee Equivalents (FTE)	82	84	85	89	90

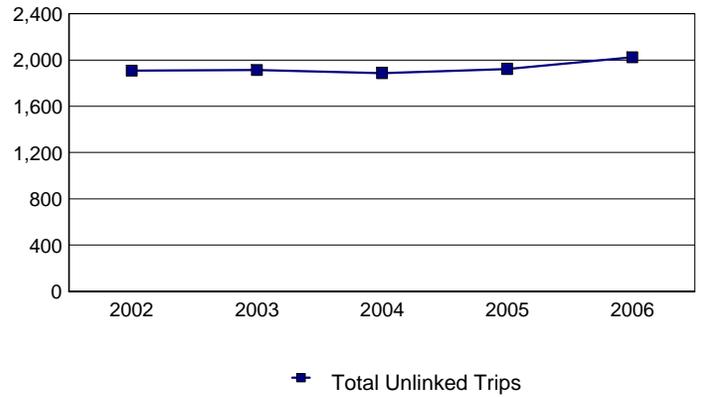
**Performance Indicators**

Operating Cost per Revenue Hour (Current \$)	\$43.5	\$46.9	\$50.0	\$51.6	\$57.8
Operating Cost per Revenue Hour (Constant FY02 \$)	\$43.5	\$45.8	\$47.9	\$47.9	\$51.8
Operating Cost per Unlinked Passenger Trip (Current \$)	\$2.3	\$2.4	\$2.6	\$2.9	\$3.0
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$2.3	\$2.4	\$2.5	\$2.7	\$2.7
Unlinked Passenger Trips per Revenue Hour	19.3	19.3	18.9	17.9	19.5
Unlinked Passenger Trips per Revenue Mile	1.6	1.6	1.6	1.3	1.4
Labor Efficiency (000)	1.21	1.19	1.17	1.20	1.16
Farebox Recovery	27.8%	25.5%	24.4%	23.7%	24.6%

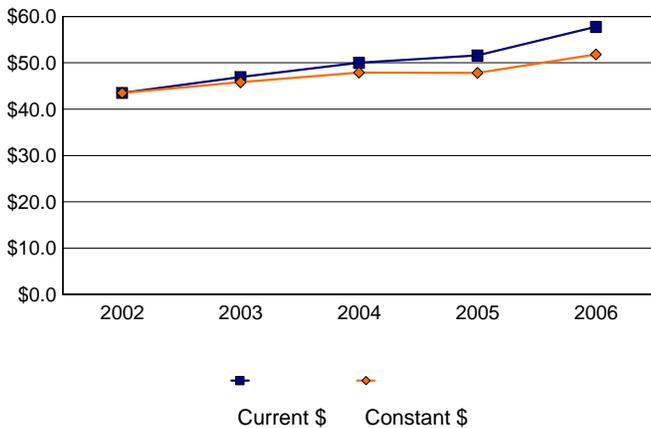
**Operating Cost**



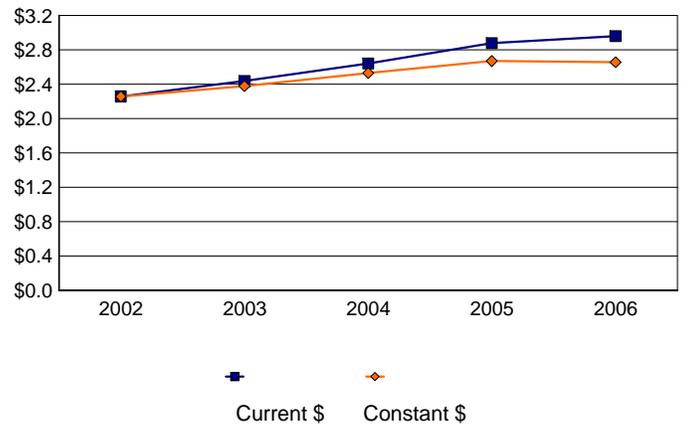
**Total Unlinked Trips (000)**



**Operating Cost/Revenue Hour**



**Operating Cost/Unlinked Trips**





3400 Victoria Boulevard  
 Hampton, VA 23661  
 (757)222-6000

**General Description**

Organization Type Public agency or authority that contracts for some or all transit service (not a State DOT)  
 Institutional Structure Independent Agency with an elected Board of Directors

**System Characteristics**

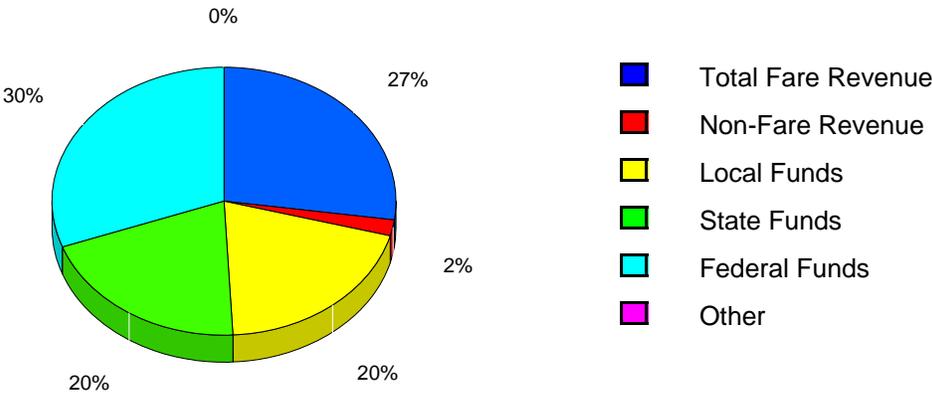
<b>Active Fleet</b>	Ferryboats	3
	Vans	141
	Buses	332
<b>Hours of Operation</b>		
Monday - Friday	04:45 am	02:15 am
Saturday	04:45 am	02:15 am
Sunday	04:45 am	02:15 am

**Service Area**

Square Miles 369  
 Population 1,210,588  
 Ridership per Capita 18

Agency Website [www.hrtransit.org](http://www.hrtransit.org)  
 Fare Structure [www.gohrt.com/faresandinformation/fares.html](http://www.gohrt.com/faresandinformation/fares.html)

**Operating Revenue**



**Purchased Transportation Providers**

Vehicles Operated In Maximum Service	Demand Response	Ferryboat
MVTransportation	75	
Norfolk by Boat		2



## Hampton Roads Transit System-Wide Budget

Operating Costs (000)	2002	2003	2004	2005	2006
Bus	\$42,729	\$42,340	\$45,373	\$47,131	\$52,078
Demand Response	\$5,388	\$5,415	\$6,349	\$5,584	\$5,964
Ferryboat	\$741	\$610	\$675	\$759	\$735
Vanpool	\$124	\$146	\$147	\$197	\$235
<b>Total Operating Costs</b>	<b>\$48,982</b>	<b>\$48,511</b>	<b>\$52,544</b>	<b>\$53,670</b>	<b>\$59,011</b>
<b>Operating Revenue (000)</b>					
Farebox					
Bus	\$12,437	\$13,087	\$13,781	\$13,976	\$13,869
Demand Response	\$555	\$281	\$344	\$356	\$681
Ferryboat	\$0	\$0	\$319	\$269	\$303
Vanpool	\$0	\$0	\$0	\$0	\$0
<b>Total Farebox Revenue (*)</b>	<b>\$12,992</b>	<b>\$13,368</b>	<b>\$14,444</b>	<b>\$14,601</b>	<b>\$14,852</b>
Fare Revenues (000)	\$12,992	\$13,368	\$14,444	\$14,601	\$14,852
Non-Fare Revenues (000) (**)	\$1,269	\$990	\$1,099	\$916	\$701
Local Funds (000)	\$8,953	\$8,171	\$9,568	\$11,458	\$14,223
State Funds (000)	\$10,496	\$10,135	\$10,101	\$10,143	\$11,736
Federal Transit Grants (000)	\$15,128	\$16,223	\$15,012	\$16,554	\$17,500
Other (000) (***)	\$144	\$0	\$0	\$0	\$0
<b>Total Revenue (*) (000)</b>	<b>\$48,982</b>	<b>\$48,887</b>	<b>\$50,224</b>	<b>\$53,672</b>	<b>\$59,012</b>

(\*) Total Revenue includes all fares applied to operations, which may not be necessarily the total farebox revenue earned.

(\*\*) Non-Fare Revenues include all directly generated funds net of fare revenues, directly levied taxes, and subsidy from other operations.

(\*\*\*) Other funds include directly generated levied taxes and subsidy from other sectors of operations.

# Hampton Roads Transit

## Demand Response

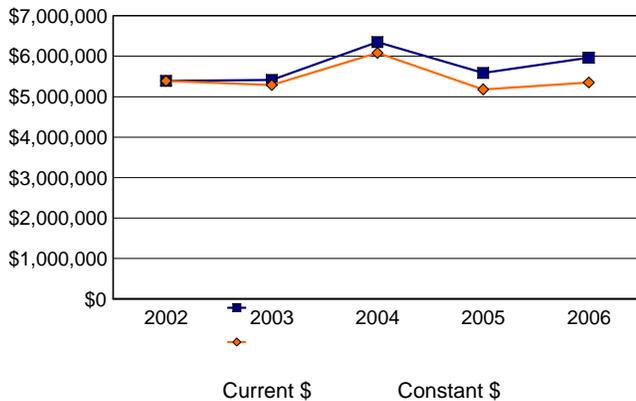
### Operating Data

	2002	2003	2004	2005	2006
Total Unlinked Trips (000)	267	246	232	221	233
Revenue Vehicle Miles (000)	2,203	2,319	2,077	2,133	2,380
Revenue Vehicle Hours (000)	176	166	182	135	150
Employee Equivalents (FTE)	117	119	35	N/A	N/A

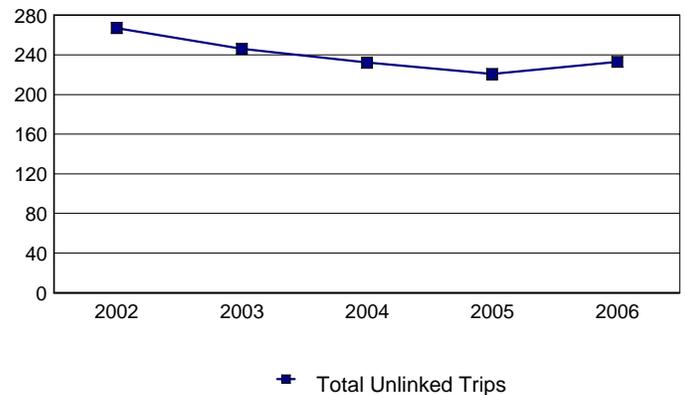
### Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$30.6	\$32.6	\$34.9	\$41.4	\$39.8
Operating Cost per Revenue Hour (Constant FY02 \$)	\$30.6	\$31.8	\$33.5	\$38.4	\$35.7
Operating Cost per Unlinked Passenger Trip (Current \$)	\$20.2	\$22.0	\$27.3	\$25.3	\$25.6
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$20.2	\$21.5	\$26.2	\$23.5	\$23.0
Unlinked Passenger Trips per Revenue Hour	1.5	1.5	1.3	1.6	1.6
Unlinked Passenger Trips per Revenue Mile	0.1	0.1	0.1	0.1	0.1
Labor Efficiency (000)	0.97	0.93	0.42	0.00	0.00
Farebox Recovery	10.3%	5.2%	5.4%	6.4%	11.4%

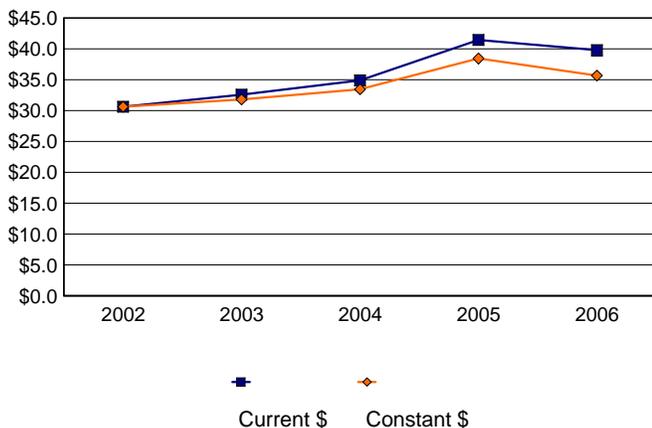
#### Operating Cost



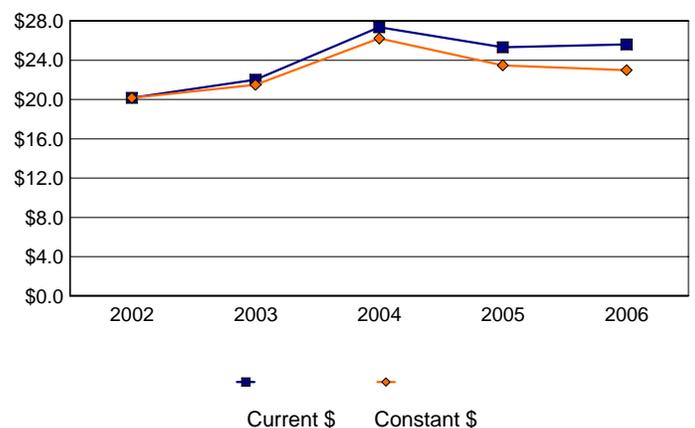
#### Total Unlinked Trips (000)



#### Operating Cost/Revenue Hour



#### Operating Cost/Unlinked Trips



Ferryboat

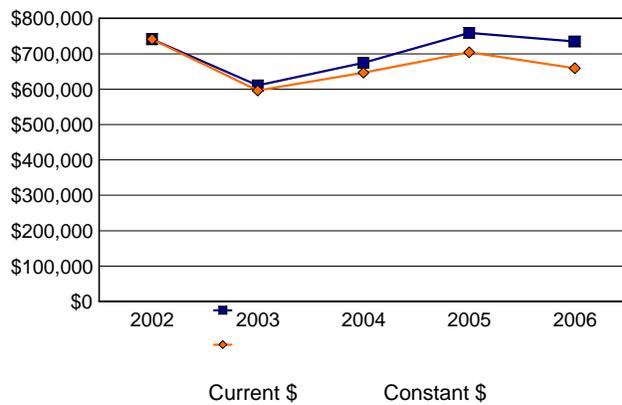
Operating Data

	2002	2003	2004	2005	2006
Total Unlinked Trips (000)	384	341	368	355	353
Revenue Vehicle Miles (000)	26	12	13	12	12
Revenue Vehicle Hours (000)	8	6	6	6	6
Employee Equivalents (FTE)	N/A	N/A	N/A	N/A	N/A

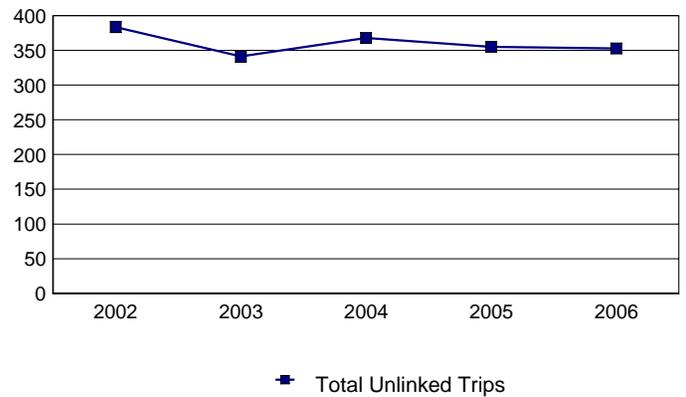
Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$96.9	\$104.0	\$108.5	\$123.4	\$120.1
Operating Cost per Revenue Hour (Constant FY02 \$)	\$96.9	\$101.5	\$103.9	\$114.5	\$107.7
Operating Cost per Unlinked Passenger Trip (Current \$)	\$1.9	\$1.8	\$1.8	\$2.1	\$2.1
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$1.9	\$1.7	\$1.8	\$2.0	\$1.9
Unlinked Passenger Trips per Revenue Hour	50.2	58.1	59.2	57.8	57.7
Unlinked Passenger Trips per Revenue Mile	14.7	28.5	29.4	28.8	28.9
Labor Efficiency (000)	0.00	0.00	0.00	0.00	0.00
Farebox Recovery	0.0%	0.0%	47.3%	35.4%	41.2%

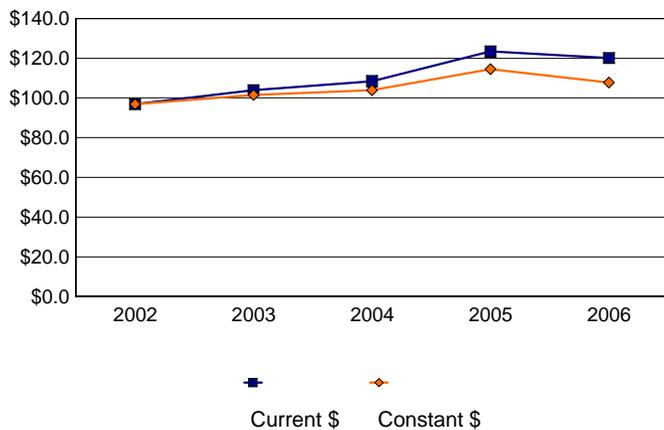
Operating Cost



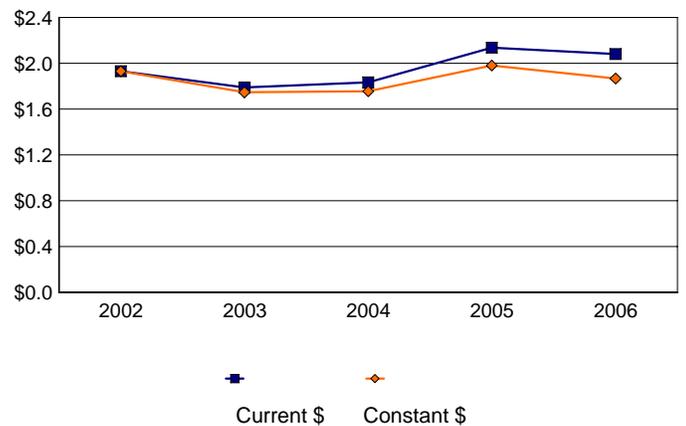
Total Unlinked Trips (000)



Operating Cost/Revenue Hour



Operating Cost/Unlinked Trips



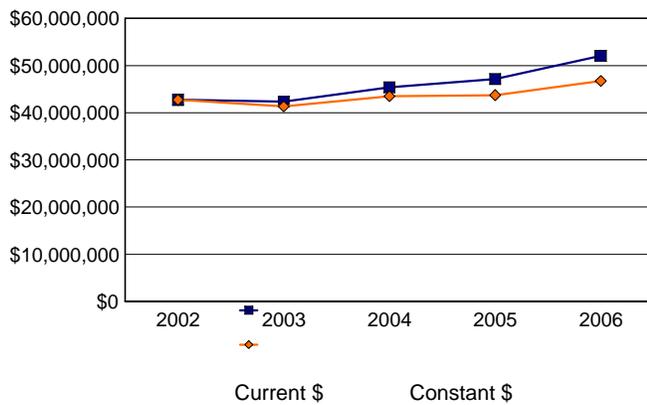
Operating Data

	2002	2003	2004	2005	2006
Total Unlinked Trips (000)	16,739	16,606	19,199	22,972	20,467
Revenue Vehicle Miles (000)	9,944	9,403	9,492	9,842	10,816
Revenue Vehicle Hours (000)	771	733	724	721	795
Employee Equivalents (FTE)	797	828	847	830	779

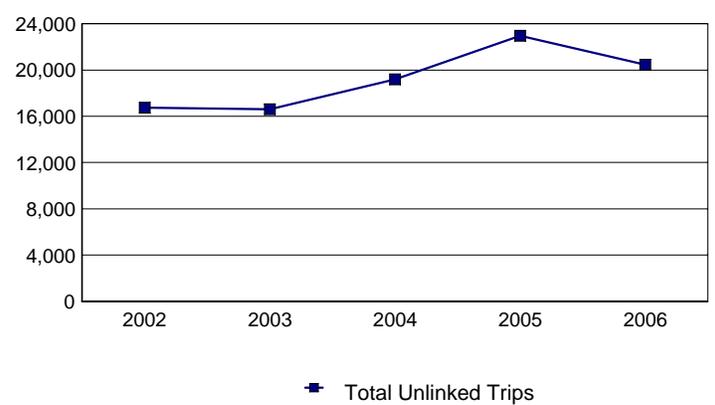
Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$55.5	\$57.8	\$62.6	\$65.4	\$65.5
Operating Cost per Revenue Hour (Constant FY02 \$)	\$55.5	\$56.4	\$60.0	\$60.7	\$58.7
Operating Cost per Unlinked Passenger Trip (Current \$)	\$2.6	\$2.5	\$2.4	\$2.1	\$2.5
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$2.6	\$2.5	\$2.3	\$1.9	\$2.3
Unlinked Passenger Trips per Revenue Hour	21.7	22.7	26.5	31.9	25.7
Unlinked Passenger Trips per Revenue Mile	1.7	1.8	2.0	2.3	1.9
Labor Efficiency (000)	0.97	0.88	0.85	0.87	1.02
Farebox Recovery	29.1%	30.9%	30.4%	29.7%	26.6%

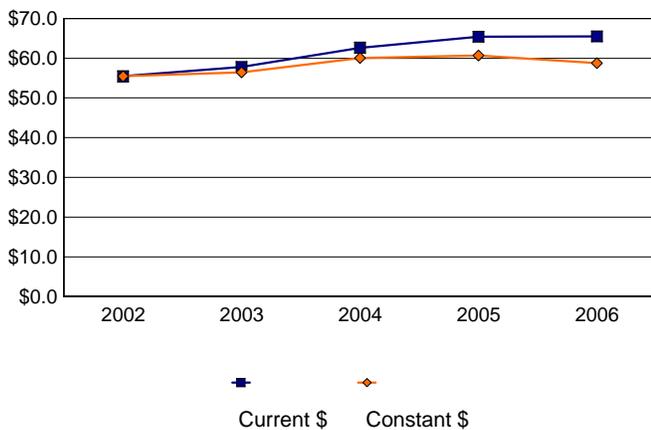
Operating Cost



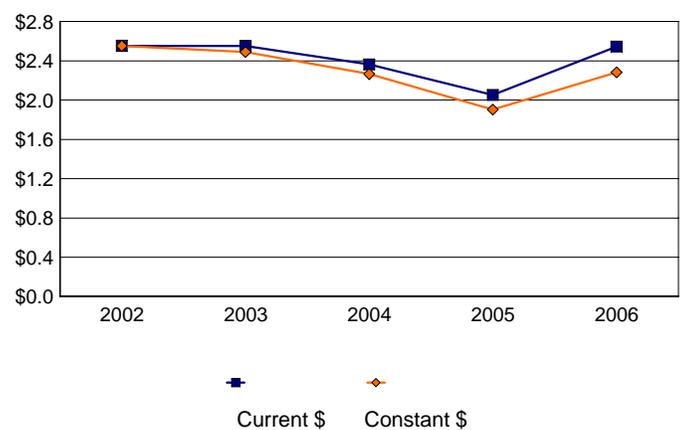
Total Unlinked Trips (000)



Operating Cost/Revenue Hour



Operating Cost/Unlinked Trips



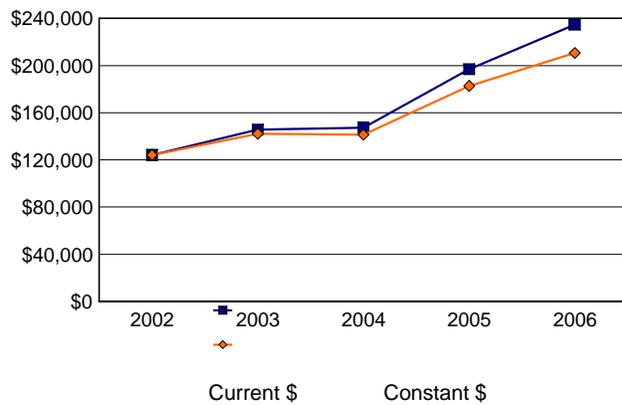
Operating Data

	2002	2003	2004	2005	2006
Total Unlinked Trips (000)	142	219	172	167	172
Revenue Vehicle Miles (000)	740	704	642	601	647
Revenue Vehicle Hours (000)	34	34	32	34	20
Employee Equivalents (FTE)	1	1	1	1	1

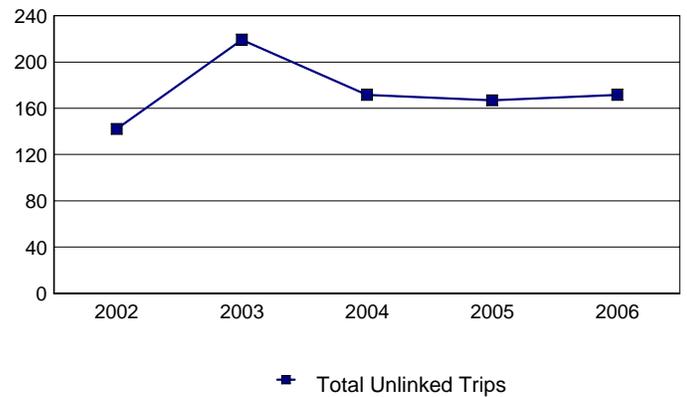
Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$3.7	\$4.3	\$4.5	\$5.8	\$12.0
Operating Cost per Revenue Hour (Constant FY02 \$)	\$3.7	\$4.2	\$4.4	\$5.4	\$10.8
Operating Cost per Unlinked Passenger Trip (Current \$)	\$0.9	\$0.7	\$0.9	\$1.2	\$1.4
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$0.9	\$0.6	\$0.8	\$1.1	\$1.2
Unlinked Passenger Trips per Revenue Hour	4.2	6.5	5.3	4.9	8.8
Unlinked Passenger Trips per Revenue Mile	0.2	0.3	0.3	0.3	0.3
Labor Efficiency (000)	38.44	35.43	28.99	29.13	18.30
Farebox Recovery	0.0%	0.0%	0.0%	0.0%	0.0%

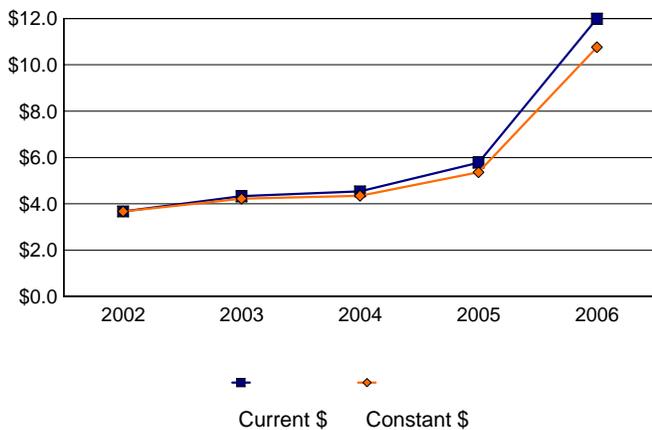
Operating Cost



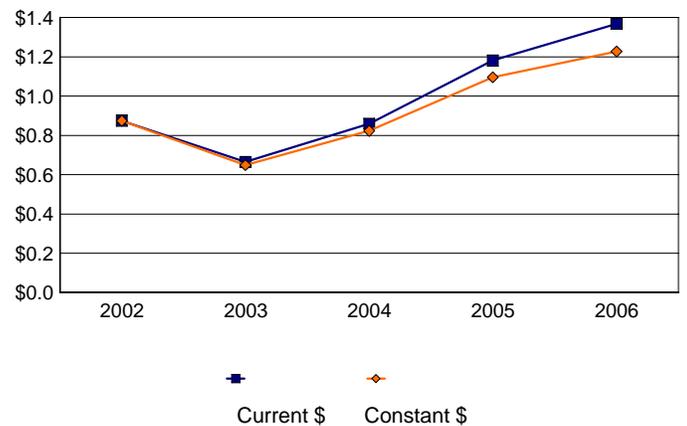
Total Unlinked Trips (000)



Operating Cost/Revenue Hour



Operating Cost/Unlinked Trips



# Harrisonburg Department of Public Transportation



475 East Washington Street  
Harrisonburg, VA 22802

(540)432-0492 Ext:102

## General Description

Organization Type	Public agency or authority that contracts for some or all transit service (not a State DOT)
Institutional Structure	Unit of City or Municipal Government

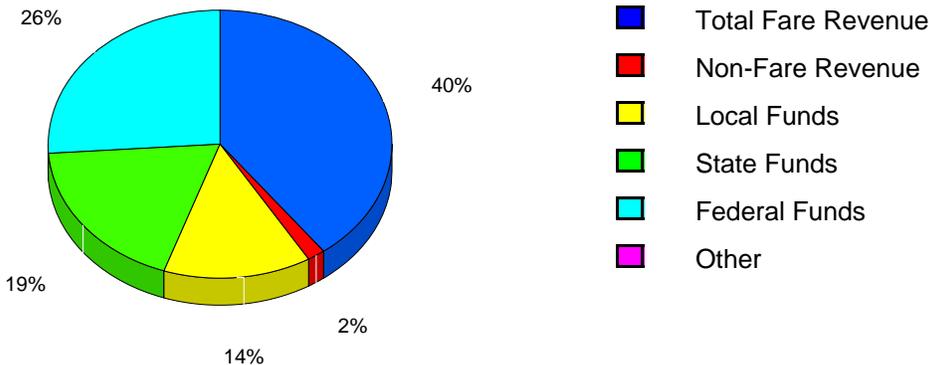
## System Characteristics

<b>Active Fleet</b>	Taxicab sedan	1
	Vans	9
	Buses	24
<b>Hours of Operation</b>		
Monday - Friday	06:38 am	00:00 am
Saturday	08:38 am	03:00 am
Sunday	11:00 am	00:00 am

## Service Area

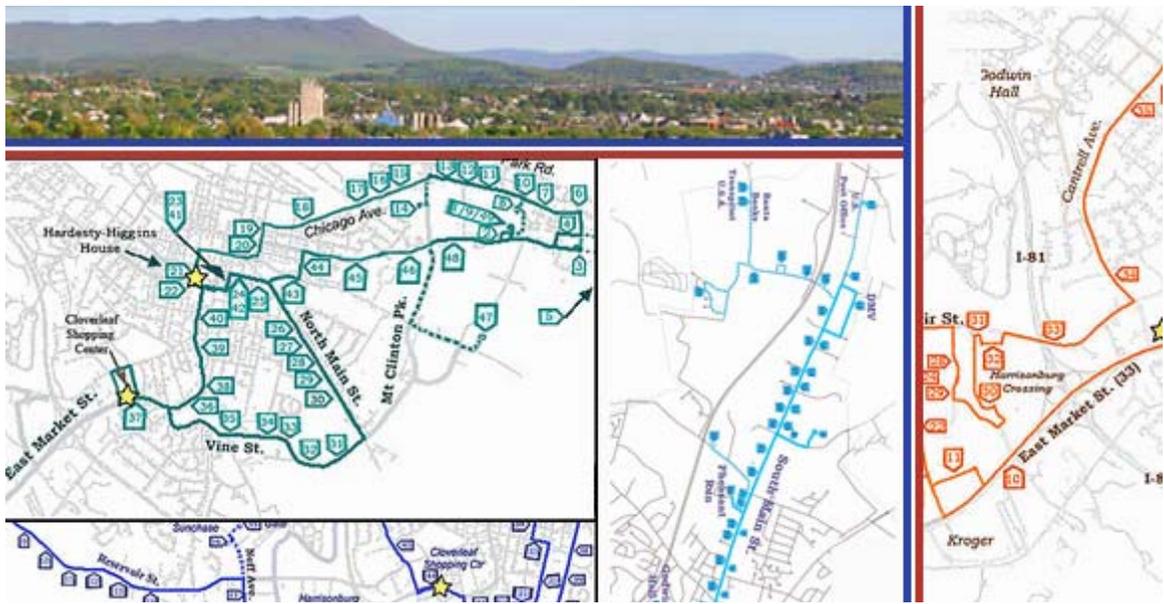
Square Miles	17
Population	44,009
Ridership per Capita	31
Agency Website	<a href="http://www.hdpt.com">www.hdpt.com</a>
Fare Structure	<a href="http://www.ci.harrisonburg.va.us/index.php?id=611">www.ci.harrisonburg.va.us/index.php?id=611</a>

## Operating Revenue



## Purchased Transportation Prov

<b>Vehicles Operated In Maximum Service</b>	Demand Response
ABC Cab Company	1



## Harrisonburg Department of Public Transportation

### System-Wide Budget

Operating Costs (000)	2005	2006
Bus	\$1,855	\$2,070
Demand Response	\$357	\$425
<b>Total Operating Costs</b>	<b>\$2,212</b>	<b>\$2,495</b>
<b>Operating Revenue (000)</b>		
Farebox		
Bus	\$808	\$992
Demand Response	\$32	\$39
<b>Total Farebox Revenue (*)</b>	<b>\$840</b>	<b>\$1,030</b>
Fare Revenues (000)	\$840	\$1,030
Non-Fare Revenues (000) (**)	\$30	\$53
Local Funds (000)	\$373	\$282
State Funds (000)	\$406	\$465
Federal Transit Grants (000)	\$563	\$665
Other (000) (***)	\$0	\$0
<b>Total Revenue (*) (000)</b>	<b>\$2,212</b>	<b>\$2,495</b>

(\*) Total Revenue includes all fares applied to operations, which may not be necessarily the total farebox revenue earned.

(\*\*) Non-Fare Revenues include all directly generated funds net of fare revenues, directly levied taxes, and subsidy from other operations.

(\*\*\*) Other funds include directly generated levied taxes and subsidy from other sectors of operations.

# Harrisonburg Department of Public Transportation

## Demand Response

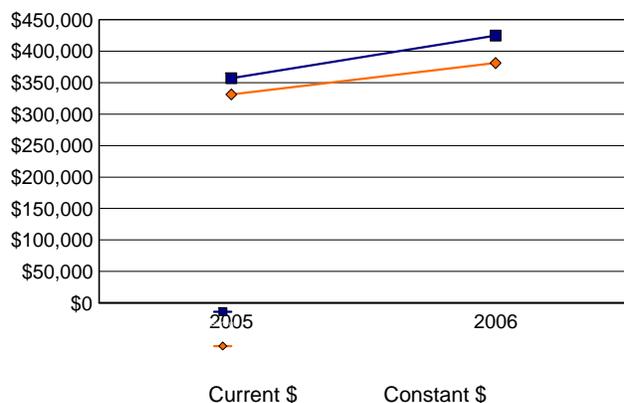
### Operating Data

	2005	2006
Total Unlinked Trips (000)	20	22
Revenue Vehicle Miles (000)	62	69
Revenue Vehicle Hours (000)	7	7
Employee Equivalents (FTE)	6	7

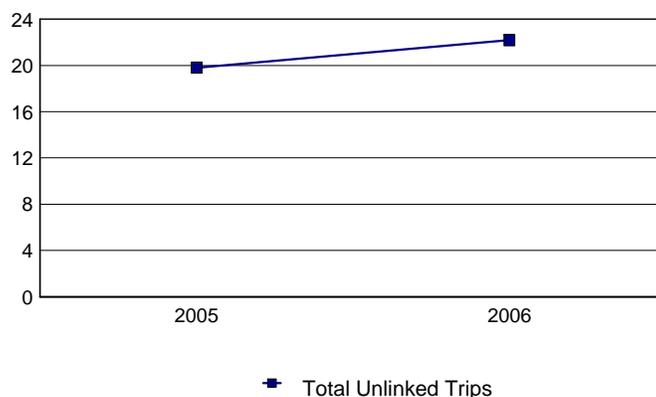
### Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$54.1	\$56.9
Operating Cost per Revenue Hour (Constant FY02 \$)	\$50.2	\$51.0
Operating Cost per Unlinked Passenger Trip (Current \$)	\$18.0	\$19.2
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$16.7	\$17.2
Unlinked Passenger Trips per Revenue Hour	3.0	3.0
Unlinked Passenger Trips per Revenue Mile	0.3	0.3
Labor Efficiency (000)	1.05	0.96
Farebox Recovery	9.0%	9.1%

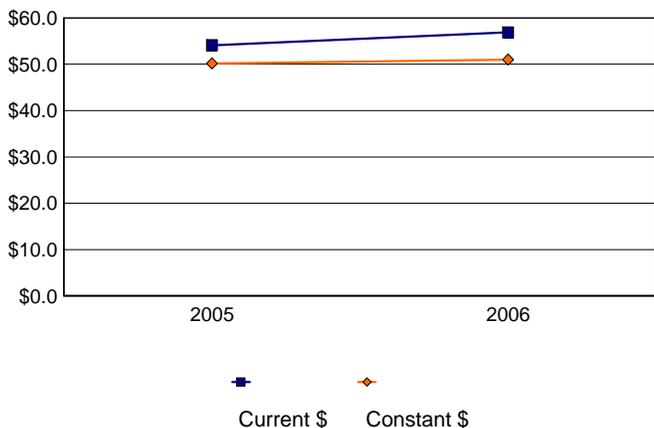
#### Operating Cost



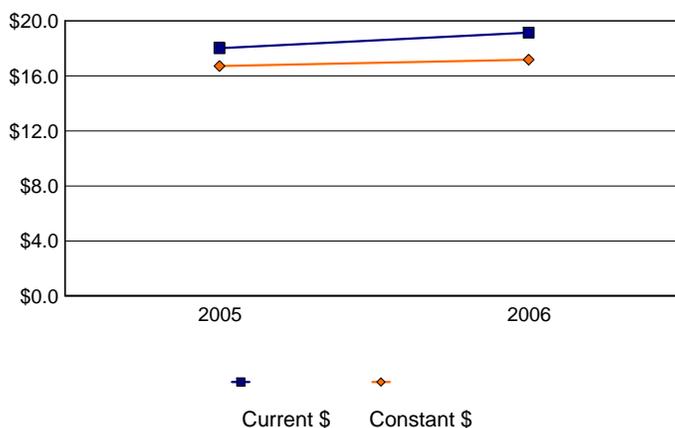
#### Total Unlinked Trips (000)



#### Operating Cost/Revenue Hour



#### Operating Cost/Unlinked Trips



# Harrisonburg Department of Public Transportation

## Bus

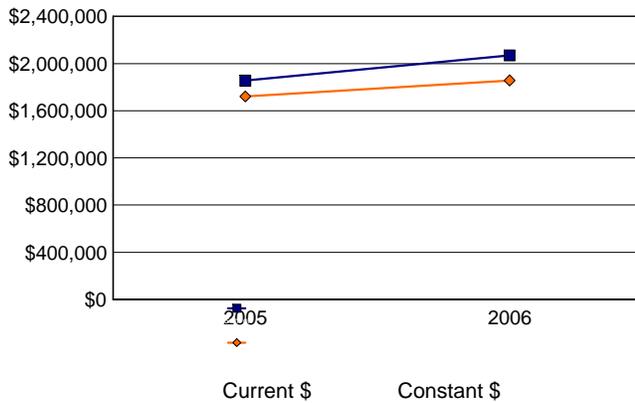
### Operating Data

	2005	2006
Total Unlinked Trips (000)	1,130	1,359
Revenue Vehicle Miles (000)	420	430
Revenue Vehicle Hours (000)	40	42
Employee Equivalents (FTE)	35	36

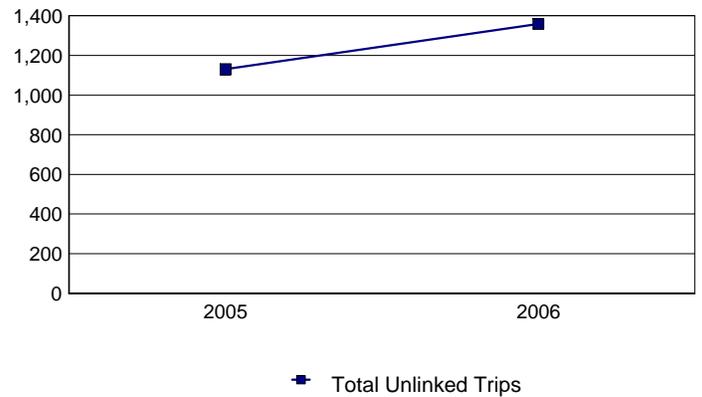
### Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$46.4	\$48.7
Operating Cost per Revenue Hour (Constant FY02 \$)	\$43.1	\$43.7
Operating Cost per Unlinked Passenger Trip (Current \$)	\$1.6	\$1.5
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$1.5	\$1.4
Unlinked Passenger Trips per Revenue Hour	28.3	32.0
Unlinked Passenger Trips per Revenue Mile	2.7	3.2
Labor Efficiency (000)	1.15	1.17
Farebox Recovery	43.6%	47.9%

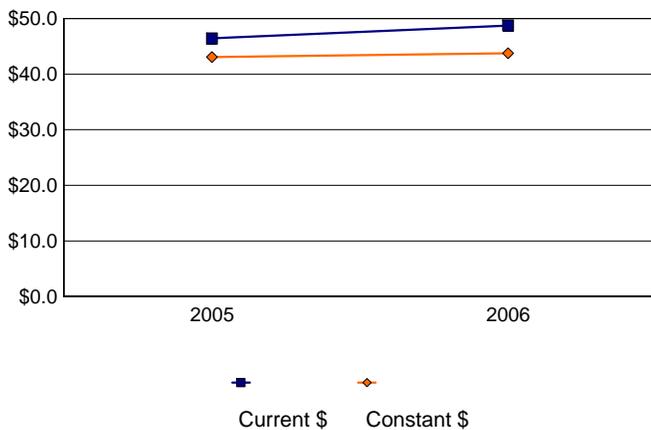
#### Operating Cost



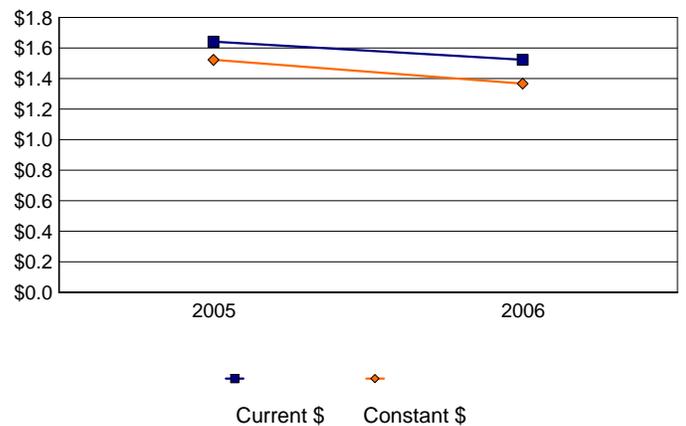
#### Total Unlinked Trips (000)



#### Operating Cost/Revenue Hour



#### Operating Cost/Unlinked Trips







## Loudoun County Commuter Bus Service

### System-Wide Budget

Operating Costs (000)	2002	2003	2004	2005	2006
Bus	\$1,720	\$2,301	\$2,957	\$2,402	\$2,970
<b>Total Operating Costs</b>	<b>\$1,720</b>	<b>\$2,301</b>	<b>\$2,957</b>	<b>\$2,402</b>	<b>\$2,970</b>
<b>Operating Revenue (000)</b>					
Farebox					
Bus	\$835	\$1,173	\$1,626	\$1,862	\$2,273
<b>Total Farebox Revenue (*)</b>	<b>\$835</b>	<b>\$1,173</b>	<b>\$1,626</b>	<b>\$1,862</b>	<b>\$2,273</b>
Fare Revenues (000)	\$835	\$1,173	\$1,626	\$1,862	\$2,273
Non-Fare Revenues (000) (**)	\$0	\$0	\$0	\$0	\$0
Local Funds (000)	\$0	\$46	\$126	\$129	\$199
State Funds (000)	\$885	\$1,082	\$1,205	\$528	\$603
Federal Transit Grants (000)	\$0	\$0	\$0	\$0	\$0
Other (000) (***)	\$0	\$0	\$0	\$0	\$0
<b>Total Revenue (*) (000)</b>	<b>\$1,720</b>	<b>\$2,301</b>	<b>\$2,957</b>	<b>\$2,519</b>	<b>\$3,075</b>

(\*) Total Revenue includes all fares applied to operations, which may not be necessarily the total farebox revenue earned.

(\*\*) Non-Fare Revenues include all directly generated funds net of fare revenues, directly levied taxes, and subsidy from other operations.

(\*\*\*) Other funds include directly generated levied taxes and subsidy from other sectors of operations.

# Loudoun County Commuter Bus Service

## Bus

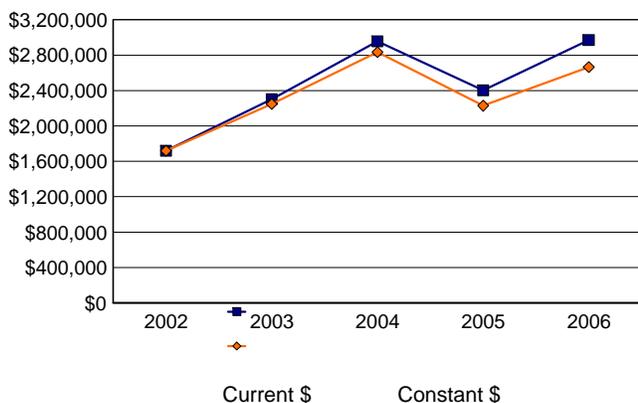
### Operating Data

	2002	2003	2004	2005	2006
Total Unlinked Trips (000)	212	282	402	515	602
Revenue Vehicle Miles (000)	368	529	548	635	698
Revenue Vehicle Hours (000)	20	17	19	22	25
Employee Equivalents (FTE)	N/A	N/A	N/A	N/A	N/A

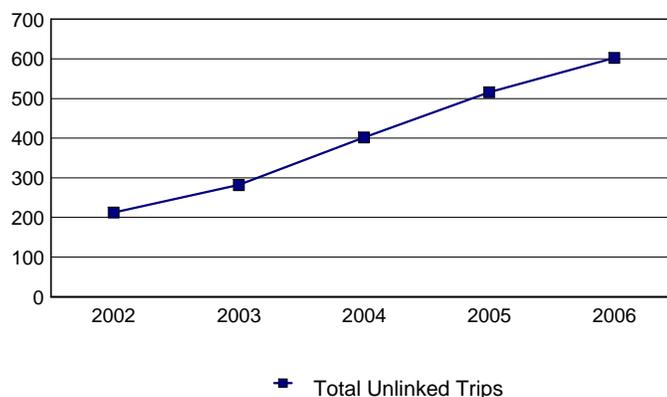
### Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$87.2	\$131.8	\$153.8	\$108.3	\$120.8
Operating Cost per Revenue Hour (Constant FY02 \$)	\$87.2	\$128.7	\$147.4	\$100.5	\$108.4
Operating Cost per Unlinked Passenger Trip (Current \$)	\$8.1	\$8.2	\$7.4	\$4.7	\$4.9
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$8.1	\$8.0	\$7.1	\$4.3	\$4.4
Unlinked Passenger Trips per Revenue Hour	10.8	16.1	20.9	23.2	24.5
Unlinked Passenger Trips per Revenue Mile	0.6	0.5	0.7	0.8	0.9
Labor Efficiency (000)	0.00	0.00	0.00	0.00	0.00
Farebox Recovery	48.6%	51.0%	55.0%	77.5%	76.5%

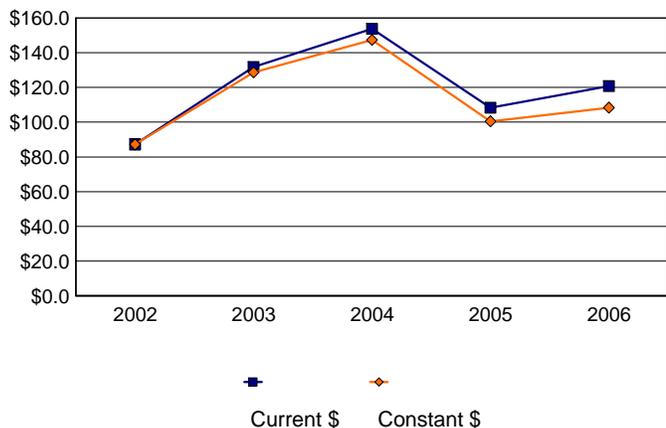
#### Operating Cost



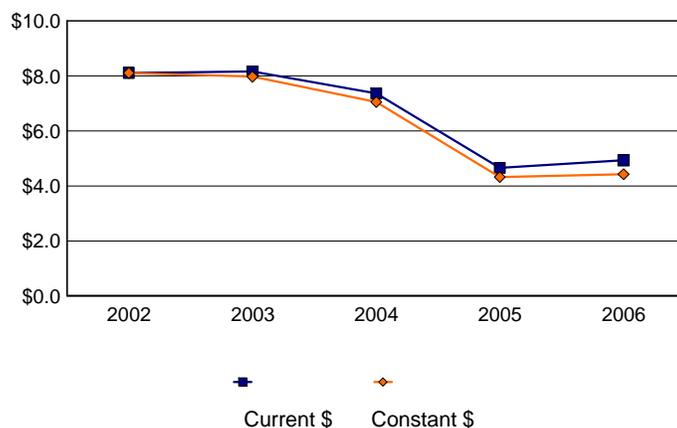
#### Total Unlinked Trips (000)



#### Operating Cost/Revenue Hour



#### Operating Cost/Unlinked Trips





309 Fairgrounds Road  
 Petersburg, VA 23803

(804)733-2301

**General Description**

Organization Type      Public agency or authority that directly operates all transit service (not a State DOT)  
 Institutional Structure      Unit of City or Municipal Government

**System Characteristics**

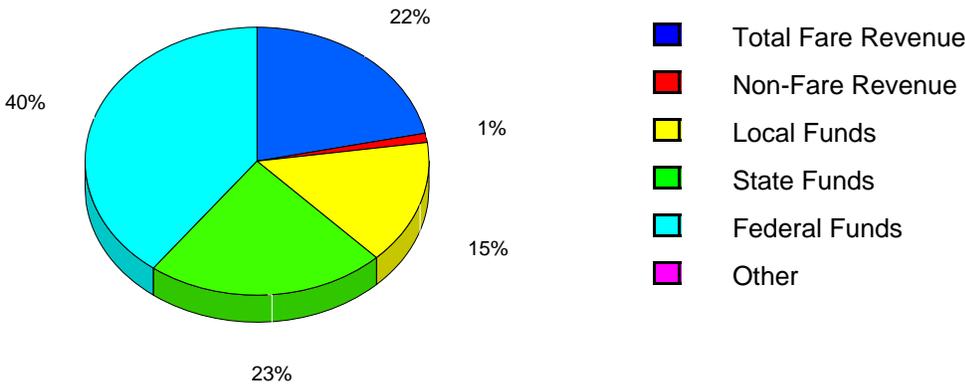
<b>Active Fleet</b>	Vans	5
	Buses	17
<b>Hours of Operation</b>		
Monday - Friday	05:45 am	6:45 pm
Saturday	06:45 am	7:45 pm

**Service Area**

Square Miles      7  
 Population      31,300  
 Ridership per Capita      16

Agency Website      [www.petersburg-va.org](http://www.petersburg-va.org)  
 Fare Structure      [www.petersburg-va.org/transit/fare.htm](http://www.petersburg-va.org/transit/fare.htm)

**Operating Revenue**





## Petersburg Area Transit

### System-Wide Budget

Operating Costs (000)	2002	2003	2004	2005	2006
Bus	\$1,391	\$1,388	\$1,472	\$1,607	\$2,104
Demand Response	\$89	\$88	\$121	\$133	\$148
<b>Total Operating Costs</b>	<b>\$1,480</b>	<b>\$1,476</b>	<b>\$1,592</b>	<b>\$1,740</b>	<b>\$2,251</b>
<b>Operating Revenue (000)</b>					
Farebox					
Bus	\$349	\$338	\$339	\$342	\$414
Demand Response	\$7	\$7	\$8	\$8	\$9
<b>Total Farebox Revenue (*)</b>	<b>\$356</b>	<b>\$345</b>	<b>\$347</b>	<b>\$351</b>	<b>\$423</b>
Fare Revenues (000)	\$356	\$345	\$347	\$351	\$423
Non-Fare Revenues (000) (**)	\$21	\$22	\$25	\$19	\$19
Local Funds (000)	\$398	\$138	\$35	\$193	\$471
State Funds (000)	\$330	\$294	\$456	\$491	\$396
Federal Transit Grants (000)	\$375	\$676	\$730	\$688	\$943
Other (000) (***)	\$0	\$0	\$0	\$0	\$0
<b>Total Revenue (*) (000)</b>	<b>\$1,480</b>	<b>\$1,475</b>	<b>\$1,593</b>	<b>\$1,742</b>	<b>\$2,252</b>

(\*) Total Revenue includes all fares applied to operations, which may not be necessarily the total farebox revenue earned.

(\*\*) Non-Fare Revenues include all directly generated funds net of fare revenues, directly levied taxes, and subsidy from other operations.

(\*\*\*) Other funds include directly generated levied taxes and subsidy from other sectors of operations.

# Petersburg Area Transit

## Demand Response

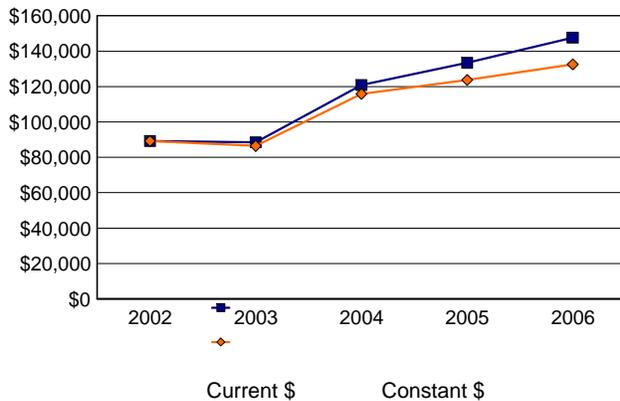
### Operating Data

	2002	2003	2004	2005	2006
Total Unlinked Trips (000)	15	18	8	8	9
Revenue Vehicle Miles (000)	35	43	48	44	44
Revenue Vehicle Hours (000)	5	4	4	5	5
Employee Equivalents (FTE)	N/A	N/A	4	4	5

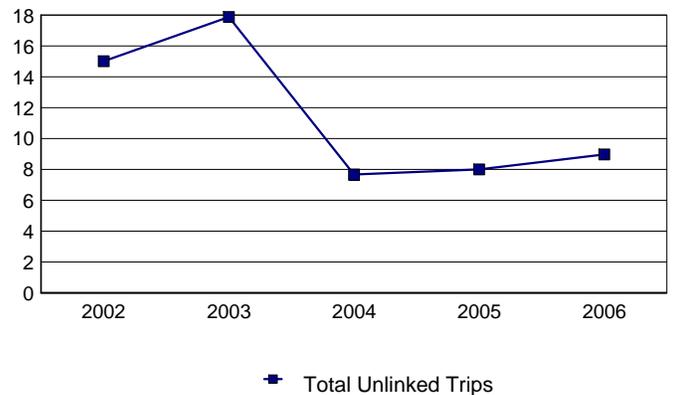
### Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$19.1	\$19.9	\$27.2	\$28.3	\$31.3
Operating Cost per Revenue Hour (Constant FY02 \$)	\$19.1	\$19.5	\$26.1	\$26.2	\$28.1
Operating Cost per Unlinked Passenger Trip (Current \$)	\$5.9	\$4.9	\$15.8	\$16.7	\$16.5
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$5.9	\$4.8	\$15.1	\$15.5	\$14.8
Unlinked Passenger Trips per Revenue Hour	3.2	4.0	1.7	1.7	1.9
Unlinked Passenger Trips per Revenue Mile	0.4	0.4	0.2	0.2	0.2
Labor Efficiency (000)	0.00	0.00	1.19	1.16	0.98
Farebox Recovery	7.9%	8.4%	6.3%	6.2%	6.0%

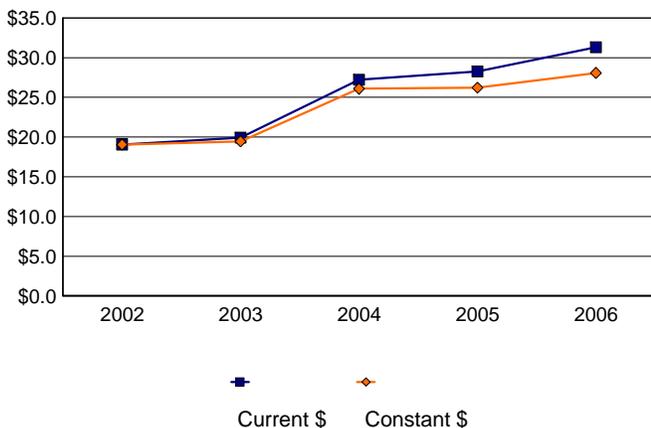
#### Operating Cost



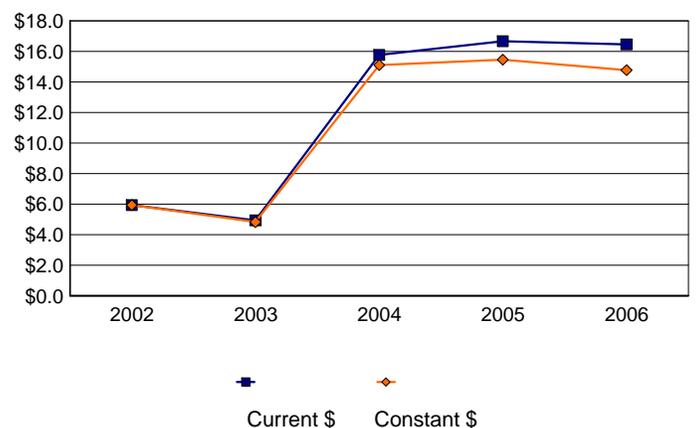
#### Total Unlinked Trips (000)



#### Operating Cost/Revenue Hour



#### Operating Cost/Unlinked Trips



# Petersburg Area Transit

## Bus

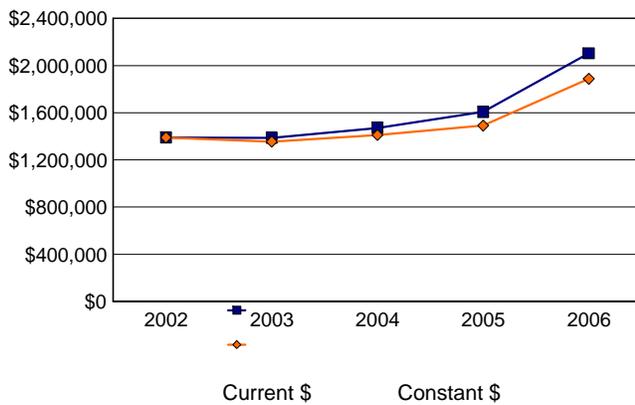
### Operating Data

	2002	2003	2004	2005	2006
Total Unlinked Trips (000)	493	476	463	465	491
Revenue Vehicle Miles (000)	414	451	442	445	412
Revenue Vehicle Hours (000)	30	32	33	33	39
Employee Equivalents (FTE)	31	31	30	35	32

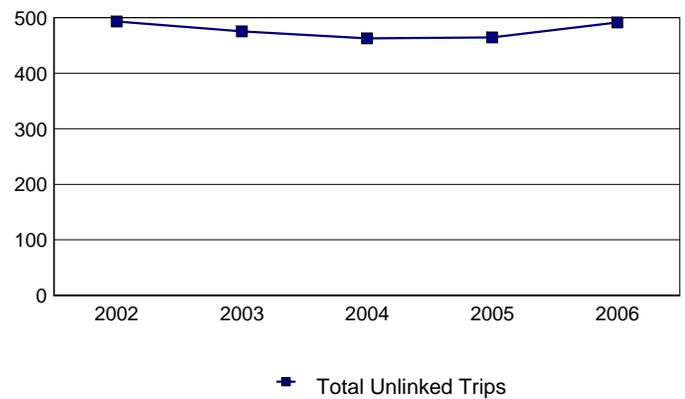
### Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$46.5	\$43.4	\$45.3	\$49.3	\$54.6
Operating Cost per Revenue Hour (Constant FY02 \$)	\$46.5	\$42.4	\$43.4	\$45.7	\$49.0
Operating Cost per Unlinked Passenger Trip (Current \$)	\$2.8	\$2.9	\$3.2	\$3.5	\$4.3
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$2.8	\$2.8	\$3.0	\$3.2	\$3.8
Unlinked Passenger Trips per Revenue Hour	16.5	14.9	14.2	14.3	12.8
Unlinked Passenger Trips per Revenue Mile	1.2	1.1	1.0	1.0	1.2
Labor Efficiency (000)	0.95	1.02	1.10	0.92	1.21
Farebox Recovery	25.1%	24.3%	23.1%	21.3%	19.7%

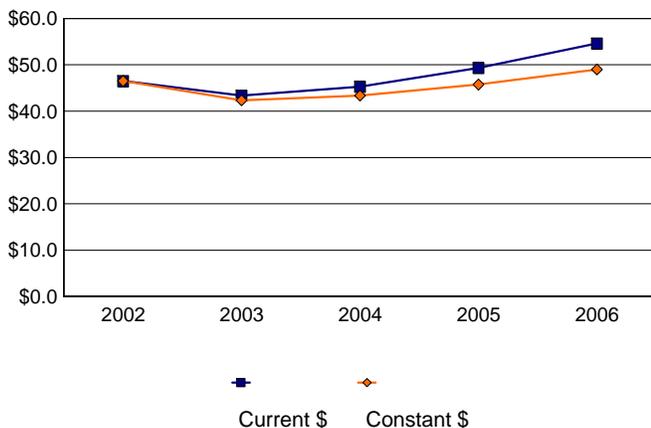
#### Operating Cost



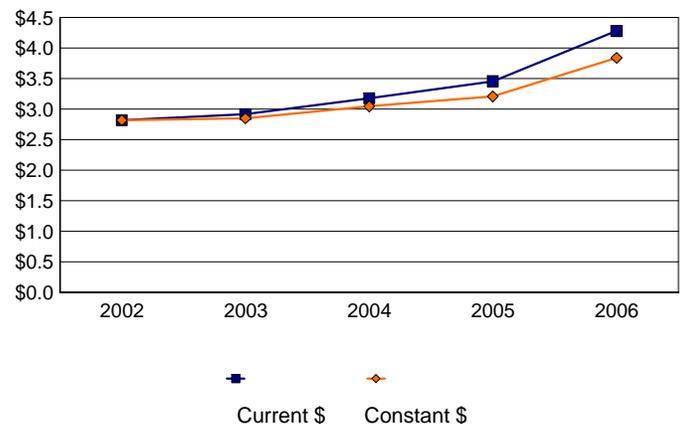
#### Total Unlinked Trips (000)



#### Operating Cost/Revenue Hour



#### Operating Cost/Unlinked Trips



# Potomac and Rappahannock Transportation Commission



14700 Potomac Mills Road  
Woodbridge, VA 22192 - 6811

(703)583-7782

## General Description

Organization Type	Public agency or authority that contracts for some or all transit service (not a State DOT)
Institutional Structure	Independent Agency with an appointed Board of Directors

## System Characteristics

<b>Active Fleet</b>	Other Buses	4 97
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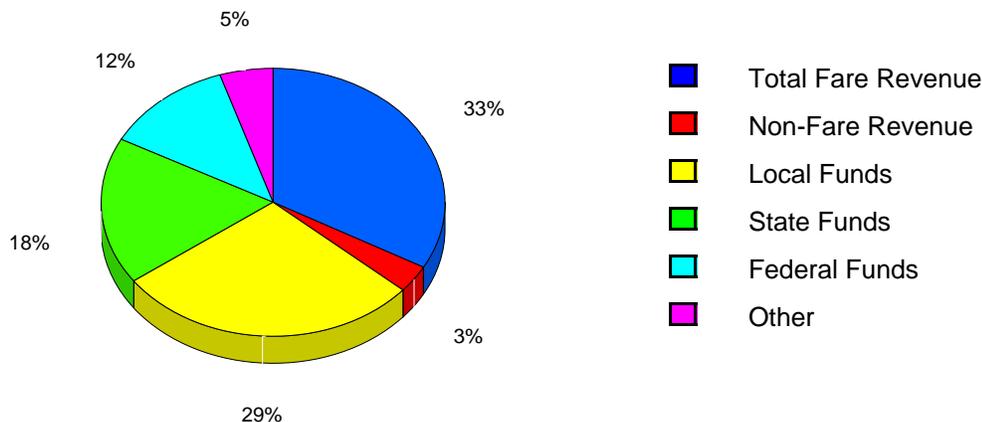
### Hours of Operation

Monday - Friday	04:23 am	11:13 pm
Saturday	07:40 am	10:45 pm
Sunday	N/A	N/A

## Service Area

Square Miles	361
Population	326,238
Ridership per Capita	8
Agency Website	<a href="http://www.prtctransit.org">www.prtctransit.org</a>
Fare Structure	<a href="http://www.prtctransit.org/">www.prtctransit.org/</a>

## Operating Revenue



## Purchased Transportation Providers

<b>Vehicles Operated In Maximum Service</b>	Bus
First Transit	87



## Potomac and Rappahannock Transportation Commission

### System-Wide Budget

Operating Costs (000)	2002	2003	2004	2005	2006
Bus	\$9,875	\$11,005	\$14,118	\$15,241	\$18,172
<b>Total Operating Costs</b>	<b>\$9,875</b>	<b>\$11,005</b>	<b>\$14,118</b>	<b>\$15,241</b>	<b>\$18,172</b>
<b>Operating Revenue (000)</b>					
Farebox					
Bus	\$3,299	\$4,117	\$4,538	\$5,094	\$5,834
<b>Total Farebox Revenue (*)</b>	<b>\$3,299</b>	<b>\$4,117</b>	<b>\$4,538</b>	<b>\$5,094</b>	<b>\$5,834</b>
Fare Revenues (000)	\$3,299	\$4,117	\$4,538	\$5,094	\$5,834
Non-Fare Revenues (000) (**)	\$295	\$300	\$350	\$400	\$811
Local Funds (000)	\$2,753	\$2,901	\$4,019	\$4,885	\$4,716
State Funds (000)	\$1,277	\$2,332	\$1,816	\$2,726	\$3,457
Federal Transit Grants (000)	\$612	\$860	\$2,287	\$1,985	\$2,770
Other (000) (***)	\$1,638	\$495	\$1,108	\$151	\$584
<b>Total Revenue (*) (000)</b>	<b>\$9,874</b>	<b>\$11,005</b>	<b>\$14,118</b>	<b>\$15,241</b>	<b>\$18,172</b>

(\*) Total Revenue includes all fares applied to operations, which may not be necessarily the total farebox revenue earned.

(\*\*) Non-Fare Revenues include all directly generated funds net of fare revenues, directly levied taxes, and subsidy from other operations.

(\*\*\*) Other funds include directly generated levied taxes and subsidy from other sectors of operations.

# Potomac and Rappahannock Transportation Commission

## Bus

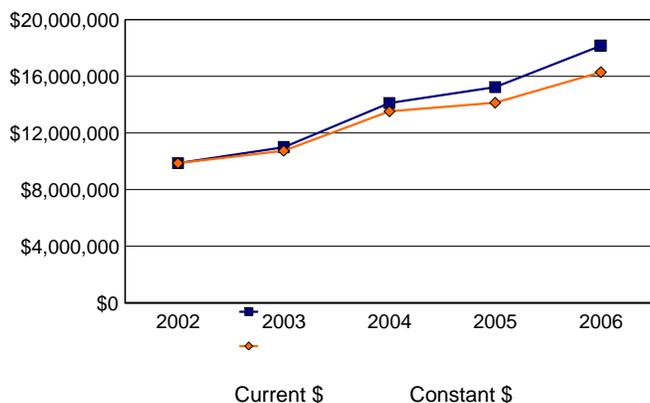
### Operating Data

	2002	2003	2004	2005	2006
Total Unlinked Trips (000)	1,529	1,832	1,856	2,087	2,452
Revenue Vehicle Miles (000)	1,908	2,090	2,184	2,505	2,615
Revenue Vehicle Hours (000)	116	112	112	123	132
Employee Equivalents (FTE)	N/A	N/A	N/A	N/A	N/A

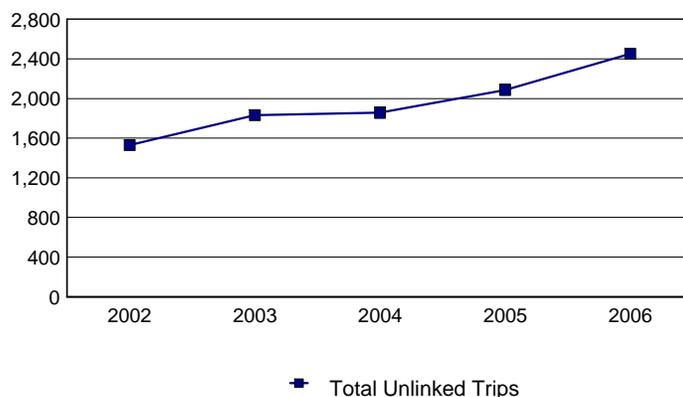
### Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$85.4	\$98.2	\$126.3	\$123.9	\$137.6
Operating Cost per Revenue Hour (Constant FY02 \$)	\$85.4	\$95.9	\$121.0	\$114.9	\$123.5
Operating Cost per Unlinked Passenger Trip (Current \$)	\$6.5	\$6.0	\$7.6	\$7.3	\$7.4
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$6.5	\$5.9	\$7.3	\$6.8	\$6.6
Unlinked Passenger Trips per Revenue Hour	13.2	16.3	16.6	17.0	18.6
Unlinked Passenger Trips per Revenue Mile	0.8	0.9	0.8	0.8	0.9
Labor Efficiency (000)	0.00	0.00	0.00	0.00	0.00
Farebox Recovery	33.4%	37.4%	32.1%	33.4%	32.1%

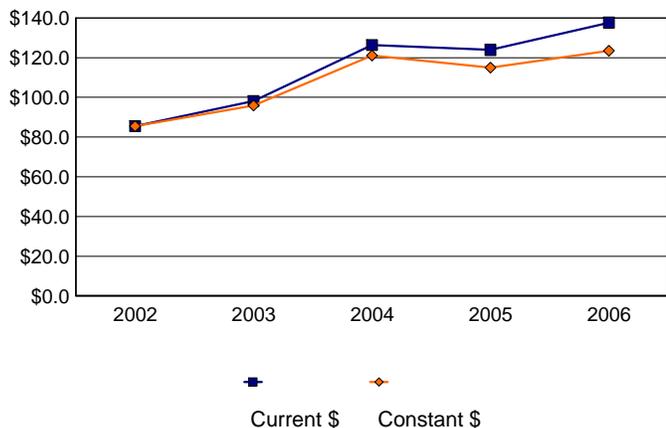
#### Operating Cost



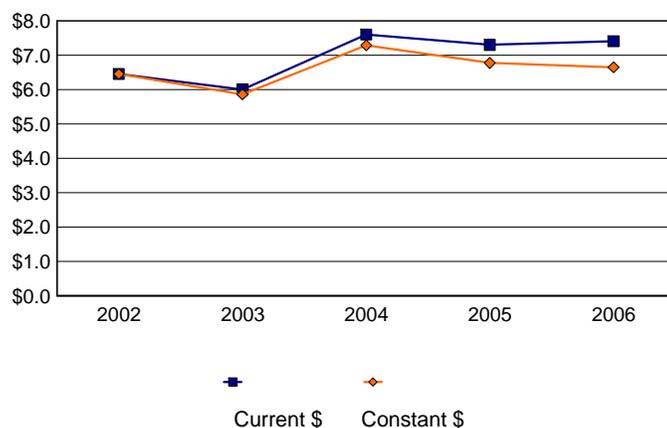
#### Total Unlinked Trips (000)



#### Operating Cost/Revenue Hour



#### Operating Cost/Unlinked Trips





1500 King Street, Suite 202  
Alexandria, VA 22314 - 2730

(703)684-1001

## General Description

Organization Type	Public agency or authority that contracts for some or all transit service (not a State DOT)
Institutional Structure	Independent Agency with an appointed Board of Directors

## System Characteristics

<b>Active Fleet</b>	Commuter rail locomotives	20
	Commuter rail passenger coac	80

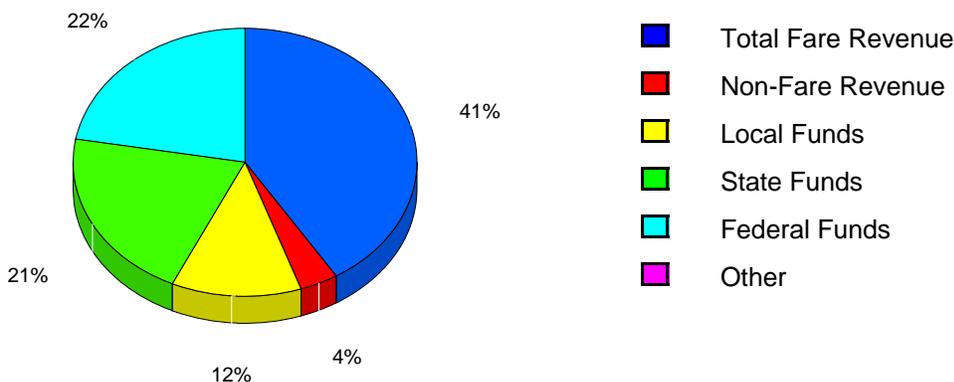
### Hours of Operation

Monday - Friday	05:05 am	8:04 pm
Saturday	N/A	N/A
Sunday	N/A	N/A

## Service Area

Square Miles	730
Population	680,400
Ridership per Capita	5
Agency Website	<a href="http://www.vre.org">www.vre.org</a>
Fare Structure	<a href="http://www.vre.org/service/fares.htm">www.vre.org/service/fares.htm</a>

## Operating Revenue



## Purchased Transportation Providers

Vehicles Operated In Maximum Service	Commuter Rail
AMTRAK	64



## Virginia Railway Express

### System-Wide Budget

Operating Costs (000)	2002	2003	2004	2005	2006
Commuter Rail	\$23,107	\$27,361	\$35,765	\$40,071	\$41,039
<b>Total Operating Costs</b>	<b>\$23,107</b>	<b>\$27,361</b>	<b>\$35,765</b>	<b>\$40,071</b>	<b>\$41,039</b>
<b>Operating Revenue (000)</b>					
Farebox					
Commuter Rail	\$12,753	\$15,048	\$16,930	\$19,439	\$19,453
<b>Total Farebox Revenue (*)</b>	<b>\$12,753</b>	<b>\$15,048</b>	<b>\$16,930</b>	<b>\$19,439</b>	<b>\$19,453</b>
Fare Revenues (000)	\$12,753	\$15,048	\$16,930	\$19,439	\$19,453
Non-Fare Revenues (000) (**)	\$1,487	\$1,552	\$1,070	\$1,291	\$824
Local Funds (000)	\$5,753	\$1,319	\$4,759	\$6,353	\$5,871
State Funds (000)	\$5,366	\$6,804	\$11,976	\$6,608	\$8,155
Federal Transit Grants (000)	\$5,144	\$7,168	\$7,027	\$12,338	\$12,981
Other (000) (***)	\$0	\$0	\$0	\$0	\$0
<b>Total Revenue (*) (000)</b>	<b>\$30,503</b>	<b>\$31,891</b>	<b>\$41,762</b>	<b>\$46,029</b>	<b>\$47,284</b>

(\*) Total Revenue includes all fares applied to operations, which may not be necessarily the total farebox revenue earned.

(\*\*) Non-Fare Revenues include all directly generated funds net of fare revenues, directly levied taxes, and subsidy from other operations.

(\*\*\*) Other funds include directly generated levied taxes and subsidy from other sectors of operations.

# Virginia Railway Express

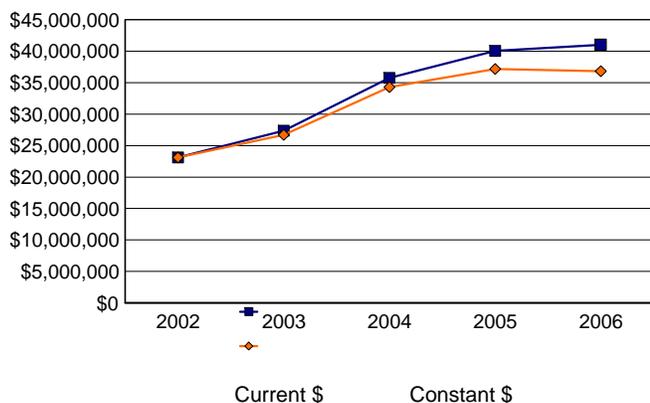
## Commuter Rail

Operating Data	2002	2003	2004	2005	2006
Total Unlinked Trips (000)	2,735	3,180	3,448	3,654	3,570
Revenue Vehicle Miles (000)	1,662	1,748	1,779	1,786	1,816
Revenue Vehicle Hours (000)	50	51	53	53	57
Employee Equivalents (FTE)	N/A	N/A	N/A	N/A	N/A

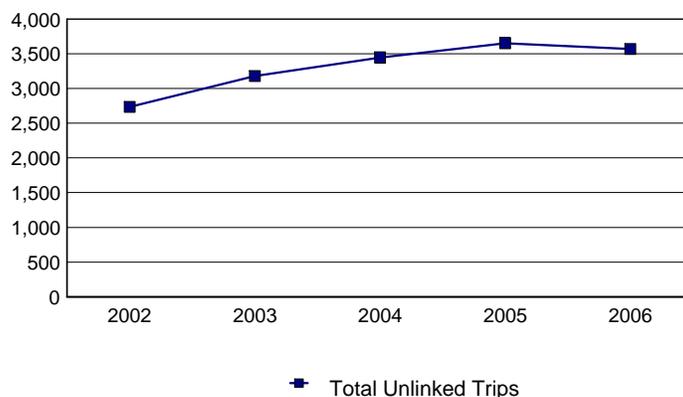
### Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$463.5	\$531.5	\$677.1	\$756.8	\$719.9
Operating Cost per Revenue Hour (Constant FY02 \$)	\$463.5	\$519.0	\$648.9	\$702.1	\$645.8
Operating Cost per Unlinked Passenger Trip (Current \$)	\$8.4	\$8.6	\$10.4	\$11.0	\$11.5
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$8.4	\$8.4	\$9.9	\$10.2	\$10.3
Unlinked Passenger Trips per Revenue Hour	54.9	61.8	65.3	69.0	62.6
Unlinked Passenger Trips per Revenue Mile	1.6	1.8	1.9	2.0	2.0
Labor Efficiency (000)	0.00	0.00	0.00	0.00	0.00
Farebox Recovery	55.2%	55.0%	47.3%	48.5%	47.4%

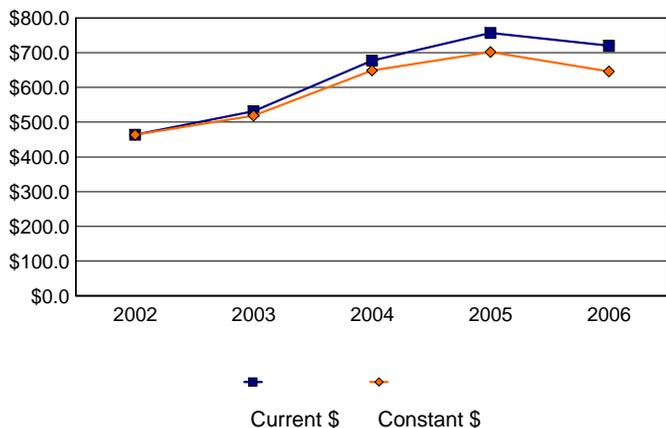
**Operating Cost**



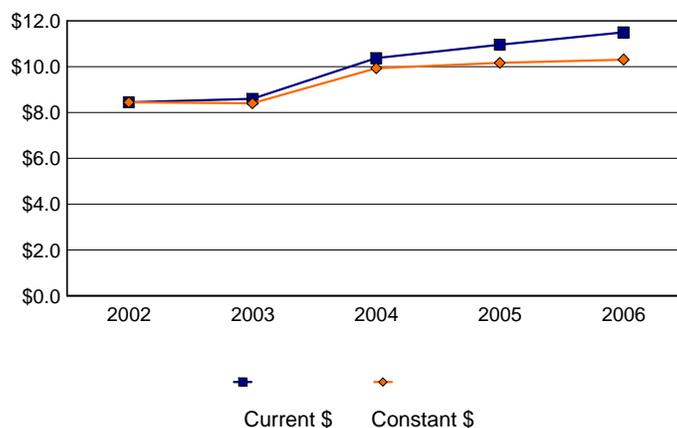
**Total Unlinked Trips (000)**



**Operating Cost/Revenue Hour**



**Operating Cost/Unlinked Trips**



# Washington Metropolitan Area Transit Authority



600 Fifth Street, N.W.  
Washington, DC 20001

(202)962-1000

## General Description

Organization Type	Public agency or authority that contracts for some or all transit service (not a State DOT)
Institutional Structure	Independent Agency with an appointed Board of Directors

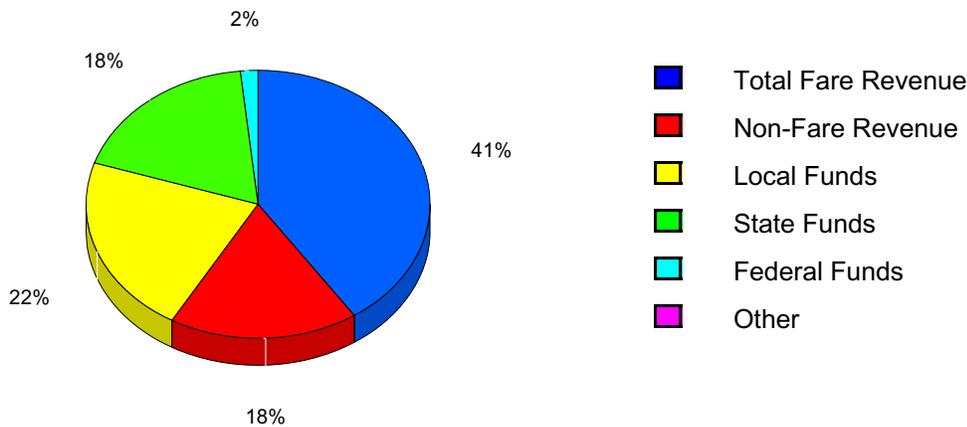
## System Characteristics

<b>Active Fleet</b>	Automobiles	87
	Heavy rail passenger cars	954
	Vans	347
	Buses	1,433
<b>Hours of Operation</b>		
	Monday - Friday	03:42 am 03:21 am
	Saturday	03:43 am 03:40 am
	Sunday	03:52 am 03:33 am

## Service Area

Square Miles	692
Population	1,305,693
Ridership per Capita	313
Agency Website	<a href="http://www.WMATA.com">www.WMATA.com</a>
Fare Structure	<a href="http://www.wmata.com/riding/hours_fares.cfm">www.wmata.com/riding/hours_fares.cfm</a>

## Operating Revenue



## Purchased Transportation Providers

Vehicles Operated In Maximum Service	Bus	Demand Response
First Transit	24	
Logisticare		216
MV		334



## Washington Metropolitan Area Transit Authority

### System-Wide Budget

Operating Costs (000)	2002	2003	2004	2005	2006
Bus	\$342,559	\$355,020	\$395,725	\$420,249	\$469,996
Demand Response	\$26,246	\$34,247	\$37,846	\$42,262	\$52,280
Heavy Rail	\$460,755	\$487,505	\$525,516	\$572,873	\$642,479
<b>Total Operating Costs</b>	<b>\$829,560</b>	<b>\$876,772</b>	<b>\$959,088</b>	<b>\$1,035,385</b>	<b>\$1,164,756</b>
<b>Operating Revenue (000)</b>					
Farebox					
Bus	\$89,708	\$89,371	\$96,633	\$101,691	\$105,665
Demand Response	\$1,550	\$1,928	\$2,365	\$2,826	\$2,993
Heavy Rail	\$284,054	\$292,801	\$322,272	\$373,330	\$398,548
<b>Total Farebox Revenue (*)</b>	<b>\$375,312</b>	<b>\$384,100</b>	<b>\$421,270</b>	<b>\$477,847</b>	<b>\$507,206</b>
Fare Revenues (000)	\$375,312	\$384,100	\$421,270	\$477,847	\$507,206
Non-Fare Revenues (000) (**)	\$192,747	\$168,222	\$193,065	\$203,265	\$194,747
Local Funds (000)	\$153,360	\$209,088	\$232,677	\$236,407	\$332,865
State Funds (000)	\$187,862	\$193,709	\$198,492	\$206,995	\$211,960
Federal Transit Grants (000)	\$15,200	\$18,500	\$18,500	\$18,000	\$20,700
Other (000) (***)	\$0	\$0	\$0	\$0	\$0
<b>Total Revenue (*) (000)</b>	<b>\$924,481</b>	<b>\$973,619</b>	<b>\$1,064,004</b>	<b>\$1,142,514</b>	<b>\$1,267,478</b>

(\*) Total Revenue includes all fares applied to operations, which may not be necessarily the total farebox revenue earned.

(\*\*) Non-Fare Revenues include all directly generated funds net of fare revenues, directly levied taxes, and subsidy from other operations.

(\*\*\*) Other funds include directly generated levied taxes and subsidy from other sectors of operations.

Note: This is a preliminary summary, and includes all data reported by WMATA between 2002 and 2006. This summary will be updated once prorated data for the Commonwealth of Virginia becomes available.

# Washington Metropolitan Area Transit Authority

## Demand Response

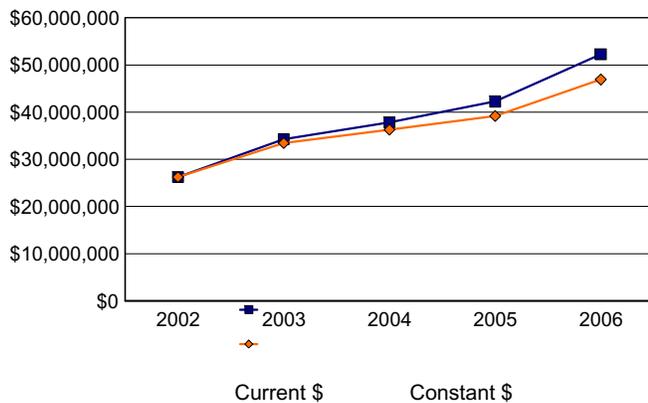
### Operating Data

	2002	2003	2004	2005	2006
Total Unlinked Trips (000)	738	972	1,112	1,254	1,340
Revenue Vehicle Miles (000)	8,022	9,787	11,030	12,180	12,135
Revenue Vehicle Hours (000)	505	631	698	766	1,016
Employee Equivalents (FTE)	N/A	N/A	N/A	N/A	N/A

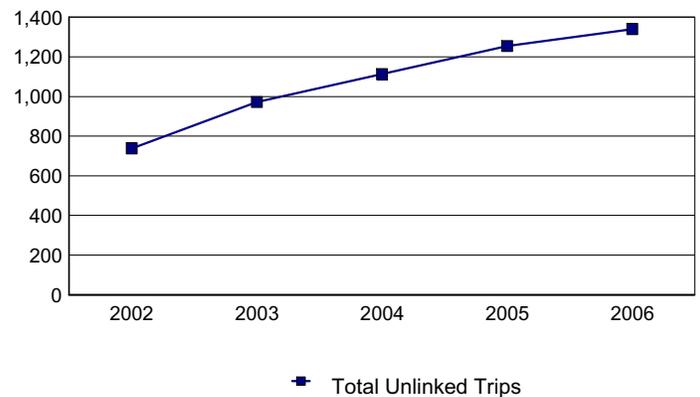
### Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$52.0	\$54.2	\$54.2	\$55.2	\$51.5
Operating Cost per Revenue Hour (Constant FY02 \$)	\$52.0	\$53.0	\$51.9	\$51.2	\$46.2
Operating Cost per Unlinked Passenger Trip (Current \$)	\$35.5	\$35.2	\$34.0	\$33.7	\$39.0
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$35.5	\$34.4	\$32.6	\$31.3	\$35.0
Unlinked Passenger Trips per Revenue Hour	1.5	1.5	1.6	1.6	1.3
Unlinked Passenger Trips per Revenue Mile	0.1	0.1	0.1	0.1	0.1
Labor Efficiency (000)	0.00	0.00	0.00	0.00	0.00
Farebox Recovery	5.9%	5.6%	6.2%	6.7%	5.7%

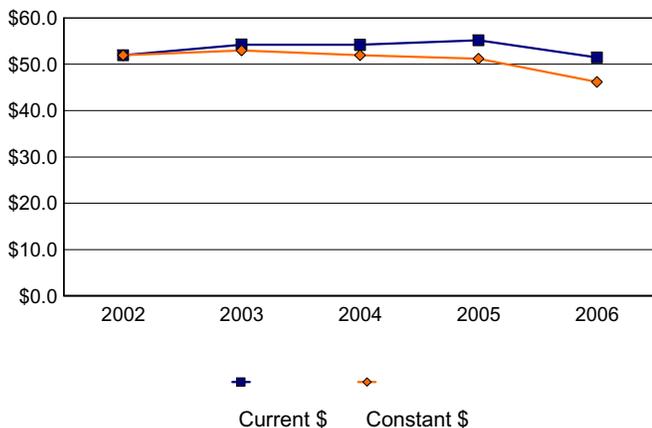
#### Operating Cost



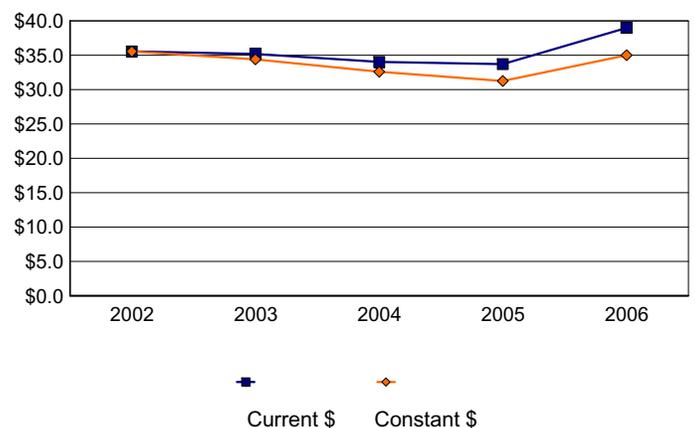
#### Total Unlinked Trips (000)



#### Operating Cost/Revenue Hour



#### Operating Cost/Unlinked Trips



# Washington Metropolitan Area Transit Authority

## Heavy Rail

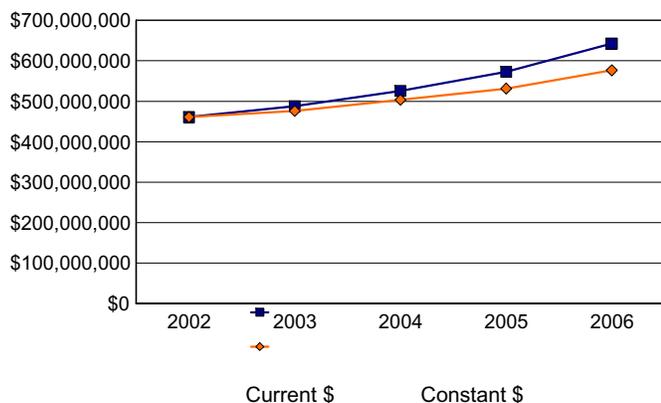
### Operating Data

	2002	2003	2004	2005	2006
Total Unlinked Trips (000)	242,794	243,188	250,660	259,430	274,767
Revenue Vehicle Miles (000)	52,192	56,470	58,205	62,153	63,577
Revenue Vehicle Hours (000)	2,270	2,242	2,312	2,460	2,514
Employee Equivalents (FTE)	4,523	4,742	4,680	4,860	5,549

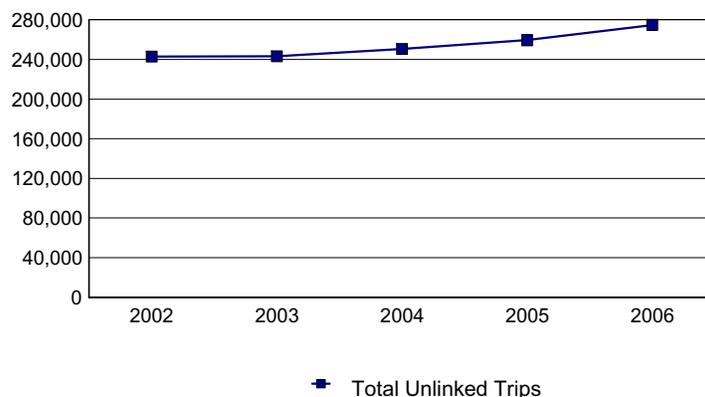
### Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$203.0	\$217.5	\$227.3	\$232.8	\$255.6
Operating Cost per Revenue Hour (Constant FY02 \$)	\$203.0	\$212.4	\$217.8	\$216.0	\$229.3
Operating Cost per Unlinked Passenger Trip (Current \$)	\$1.9	\$2.0	\$2.1	\$2.2	\$2.3
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$1.9	\$2.0	\$2.0	\$2.0	\$2.1
Unlinked Passenger Trips per Revenue Hour	107.0	108.5	108.4	105.4	109.3
Unlinked Passenger Trips per Revenue Mile	4.7	4.3	4.3	4.2	4.3
Labor Efficiency (000)	0.50	0.47	0.49	0.51	0.45
Farebox Recovery	61.6%	60.1%	61.3%	65.2%	62.0%

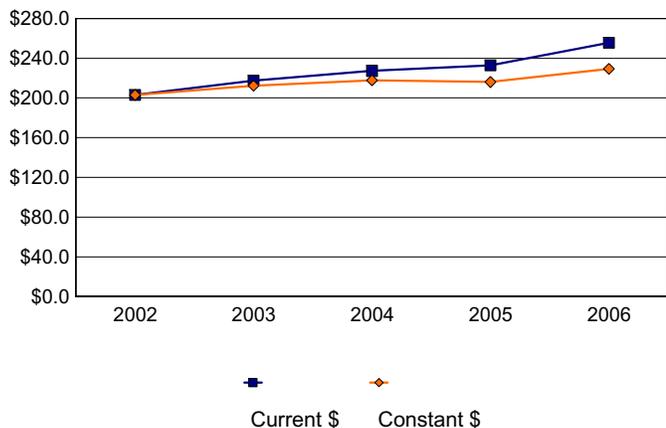
**Operating Cost**



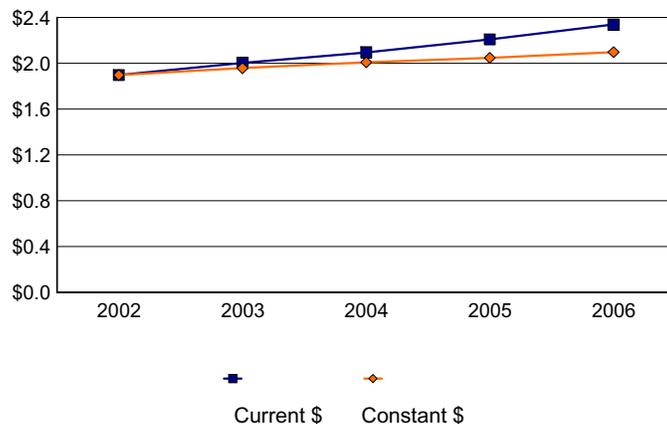
**Total Unlinked Trips (000)**



**Operating Cost/Revenue Hour**



**Operating Cost/Unlinked Trips**



## Bus

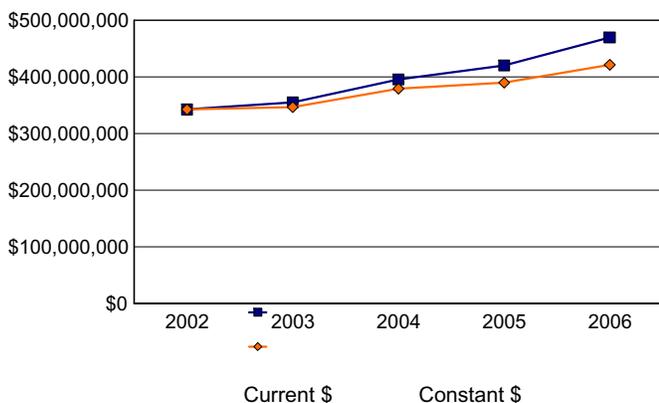
### Operating Data

	2002	2003	2004	2005	2006
Total Unlinked Trips (000)	147,771	147,832	146,010	153,392	132,881
Revenue Vehicle Miles (000)	37,934	38,898	38,901	38,459	38,870
Revenue Vehicle Hours (000)	3,349	3,434	3,459	3,423	3,657
Employee Equivalents (FTE)	4,063	4,207	4,219	4,203	3,998

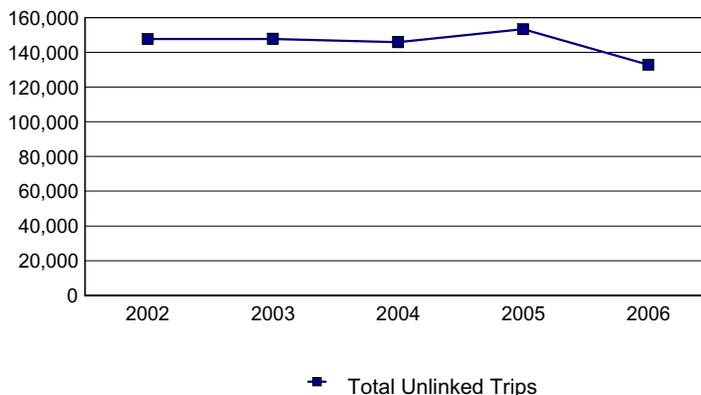
### Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$102.3	\$103.4	\$114.4	\$122.8	\$128.5
Operating Cost per Revenue Hour (Constant FY02 \$)	\$102.3	\$101.0	\$109.7	\$113.9	\$115.3
Operating Cost per Unlinked Passenger Trip (Current \$)	\$2.3	\$2.4	\$2.7	\$2.7	\$3.5
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$2.3	\$2.3	\$2.6	\$2.5	\$3.2
Unlinked Passenger Trips per Revenue Hour	44.1	43.1	42.2	44.8	36.3
Unlinked Passenger Trips per Revenue Mile	3.9	3.8	3.8	4.0	3.4
Labor Efficiency (000)	0.82	0.82	0.82	0.81	0.89
Farebox Recovery	26.2%	25.2%	24.4%	24.2%	22.5%

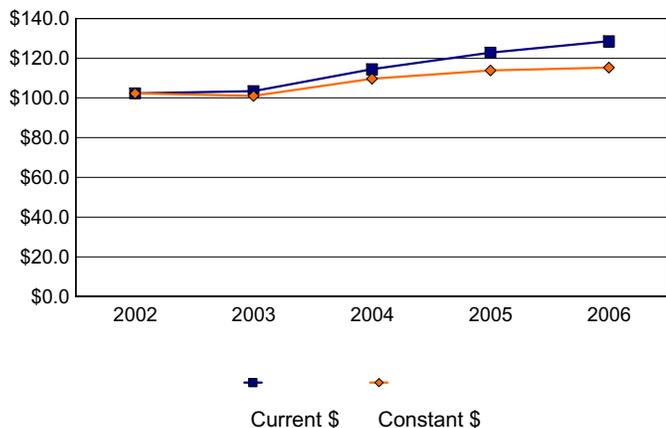
#### Operating Cost



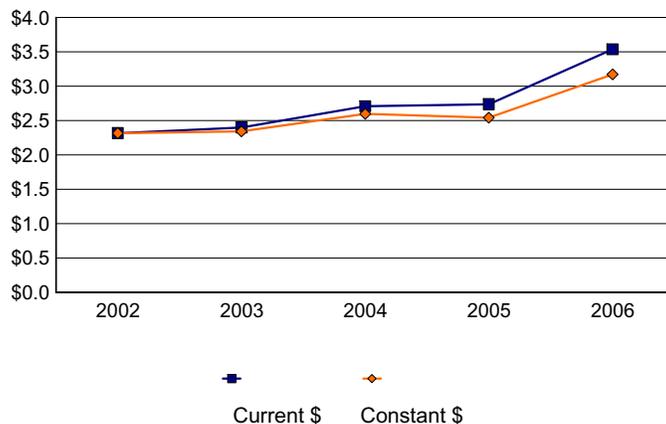
#### Total Unlinked Trips (000)



#### Operating Cost/Revenue Hour



#### Operating Cost/Unlinked Trips





7239 Pocahontas Trail  
 Williamsburg, VA 23185 - 2639  
 (757)220-5493

## General Description

Organization Type      Public agency or authority that contracts for some or all transit service (not a State DOT)  
 Institutional Structure      Unit of County Government

## System Characteristics

**Active Fleet**

Vans	8
Buses	21

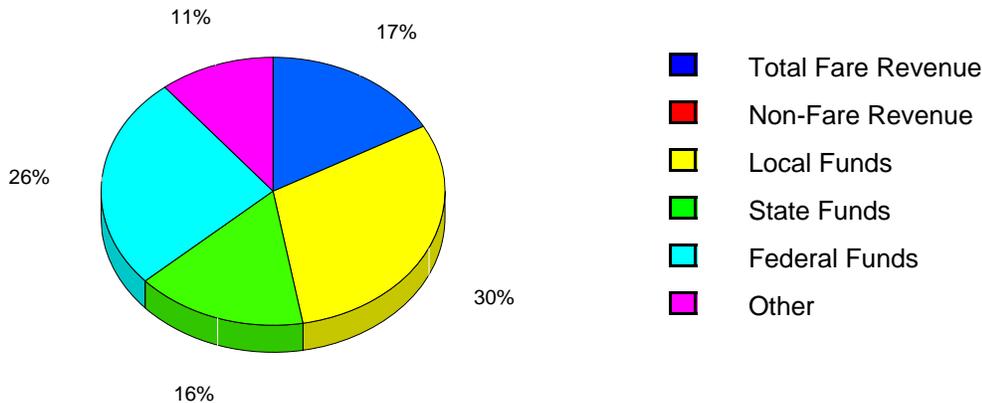
### Hours of Operation

Monday - Friday	06:00 am	10:00 pm
Saturday	06:00 am	10:00 pm

## Service Area

Square Miles	144
Population	57,000
Ridership per Capita	49
Agency Website	<a href="http://www.williamsburgtransport.com">www.williamsburgtransport.com</a>
Fare Structure	<a href="http://www.williamsburgtransport.com/Pages/Fares.html">www.williamsburgtransport.com/Pages/Fares.html</a>

## Operating Revenue



## Purchased Transportation Providers

<b>Vehicles Operated In Maximum Service</b>	Bus
Williamsburg Area Transport	9



## Williamsburg Area Transport

### System-Wide Budget

Operating Costs (000)	2002	2003	2004	2005	2006
Bus	\$867	\$1,263	\$1,272	\$1,454	\$2,920
Demand Response	\$133	\$192	\$159	\$177	\$214
<b>Total Operating Costs</b>	<b>\$1,000</b>	<b>\$1,455</b>	<b>\$1,431</b>	<b>\$1,631</b>	<b>\$3,134</b>
<b>Operating Revenue (000)</b>					
Farebox					
Bus	\$114	\$182	\$313	\$435	\$444
Demand Response	\$10	\$11	\$12	\$11	\$13
<b>Total Farebox Revenue (*)</b>	<b>\$124</b>	<b>\$193</b>	<b>\$325</b>	<b>\$447</b>	<b>\$457</b>
Fare Revenues (000)	\$124	\$193	\$325	\$447	\$457
Non-Fare Revenues (000) (**)	\$0	\$0	\$0	\$0	\$0
Local Funds (000)	\$252	\$581	\$559	\$493	\$736
State Funds (000)	\$233	\$280	\$248	\$303	\$303
Federal Transit Grants (000)	\$392	\$401	\$300	\$389	\$579
Other (000) (***)	\$0	\$0	\$0	\$0	\$1,059
<b>Total Revenue (*) (000)</b>	<b>\$1,001</b>	<b>\$1,455</b>	<b>\$1,432</b>	<b>\$1,632</b>	<b>\$3,134</b>

(\*) Total Revenue includes all fares applied to operations, which may not be necessarily the total farebox revenue earned.

(\*\*) Non-Fare Revenues include all directly generated funds net of fare revenues, directly levied taxes, and subsidy from other operations.

(\*\*\*) Other funds include directly generated levied taxes and subsidy from other sectors of operations.

# Williamsburg Area Transport

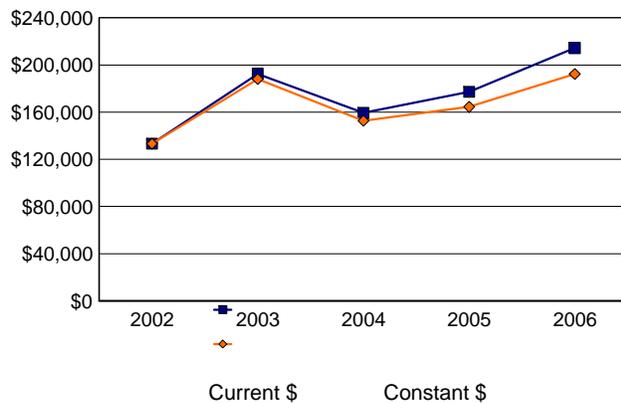
## Demand Response

Operating Data	2002	2003	2004	2005	2006
Total Unlinked Trips (000)	5	6	6	7	6
Revenue Vehicle Miles (000)	40	44	49	51	45
Revenue Vehicle Hours (000)	3	4	4	4	4
Employee Equivalents (FTE)	3	4	3	4	4

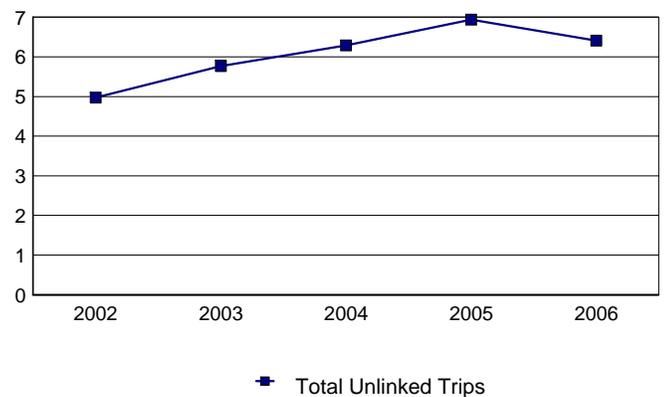
## Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$42.7	\$51.6	\$40.4	\$43.3	\$56.1
Operating Cost per Revenue Hour (Constant FY02 \$)	\$42.7	\$50.4	\$38.8	\$40.2	\$50.3
Operating Cost per Unlinked Passenger Trip (Current \$)	\$26.8	\$33.4	\$25.3	\$25.5	\$33.4
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$26.8	\$32.6	\$24.3	\$23.7	\$30.0
Unlinked Passenger Trips per Revenue Hour	1.6	1.5	1.6	1.7	1.7
Unlinked Passenger Trips per Revenue Mile	0.1	0.1	0.1	0.1	0.1
Labor Efficiency (000)	0.98	1.01	1.13	1.00	0.86
Farebox Recovery	7.7%	5.9%	7.4%	6.4%	6.0%

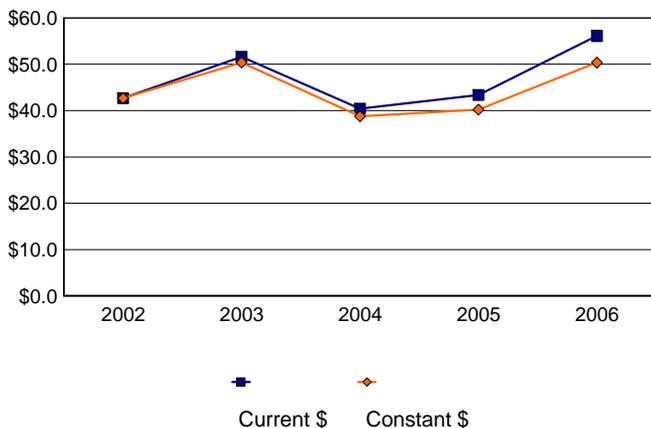
### Operating Cost



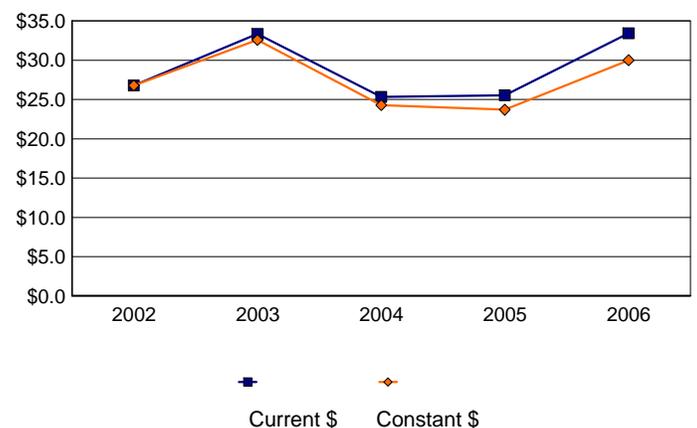
### Total Unlinked Trips (000)



### Operating Cost/Revenue Hour



### Operating Cost/Unlinked Trips



# Williamsburg Area Transport

## Bus

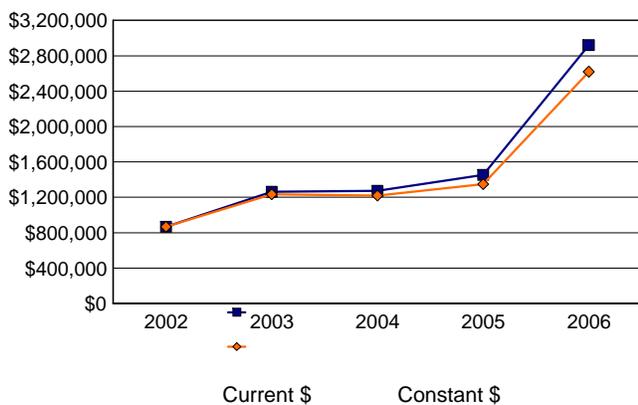
### Operating Data

	2002	2003	2004	2005	2006
Total Unlinked Trips (000)	89	355	512	520	2,761
Revenue Vehicle Miles (000)	222	488	528	533	752
Revenue Vehicle Hours (000)	11	31	32	35	60
Employee Equivalents (FTE)	11	26	26	29	31

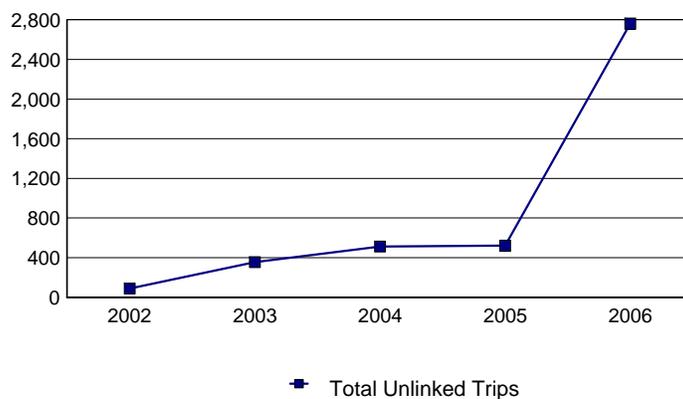
### Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$79.3	\$40.1	\$40.0	\$41.5	\$48.9
Operating Cost per Revenue Hour (Constant FY02 \$)	\$79.3	\$39.2	\$38.3	\$38.5	\$43.9
Operating Cost per Unlinked Passenger Trip (Current \$)	\$9.7	\$3.6	\$2.5	\$2.8	\$1.1
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$9.7	\$3.5	\$2.4	\$2.6	\$0.9
Unlinked Passenger Trips per Revenue Hour	8.2	11.3	16.1	14.9	46.3
Unlinked Passenger Trips per Revenue Mile	0.4	0.7	1.0	1.0	3.7
Labor Efficiency (000)	0.96	1.23	1.21	1.22	1.17
Farebox Recovery	13.1%	14.4%	24.6%	29.9%	15.2%

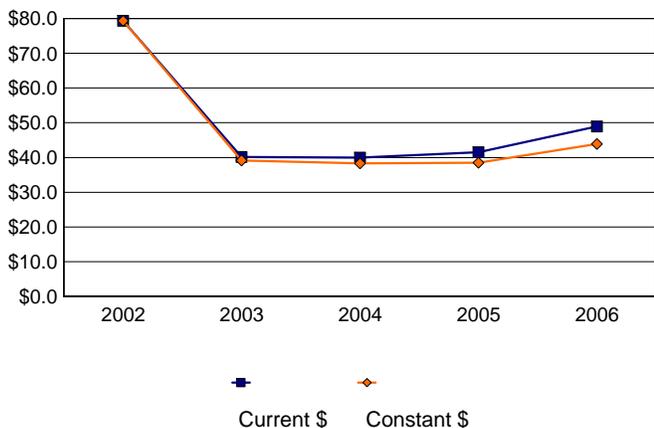
#### Operating Cost



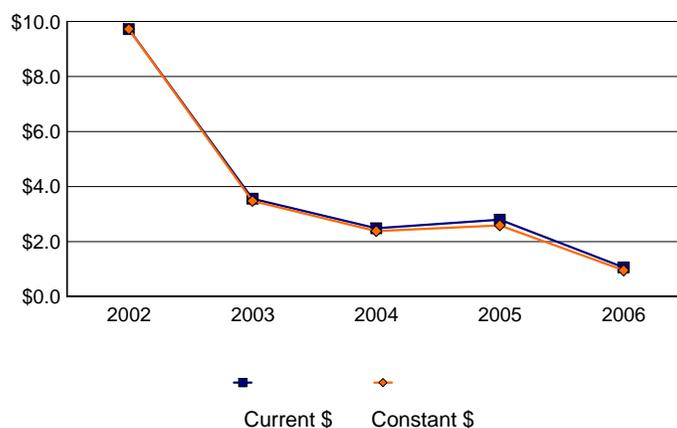
#### Total Unlinked Trips (000)



#### Operating Cost/Revenue Hour



#### Operating Cost/Unlinked Trips



# Appalachian Agency for Senior Citizens, Inc.



Fiscal Year **2006**  
 FY End Date 09/30/2006

System: Appalachian Agency for Senior Citizens, Inc.  
 P.O. Box 765, 164 Wardell Industrial Park  
 Cedar Bluff, VA 24609  
 Contact: Joseph Ratliff  
 Phone: (276) 964-7153  
 Email: jratliff@fourcountytransit.org

## General Description

Comments Total number of one-way trips increased to 98,715 in FY 06 from 80,553 in FY 05 or 22.5% increase.

## System Characteristics

	<b>2006</b>
<b>Active Fleet</b>	
Demand Response	10
Bus - Fixed Route	31
Trolleybus	6
Total Active Vehicles	47
ADA Accessible Vehicles	24
<b>Volunteer</b>	
Personal Vehicles in Service	N/A

## Service Area

Service Area	Multi-County
Population	114,940
Agency Website	<a href="http://www.fourcountytransit.org">http://www.fourcountytransit.org</a>

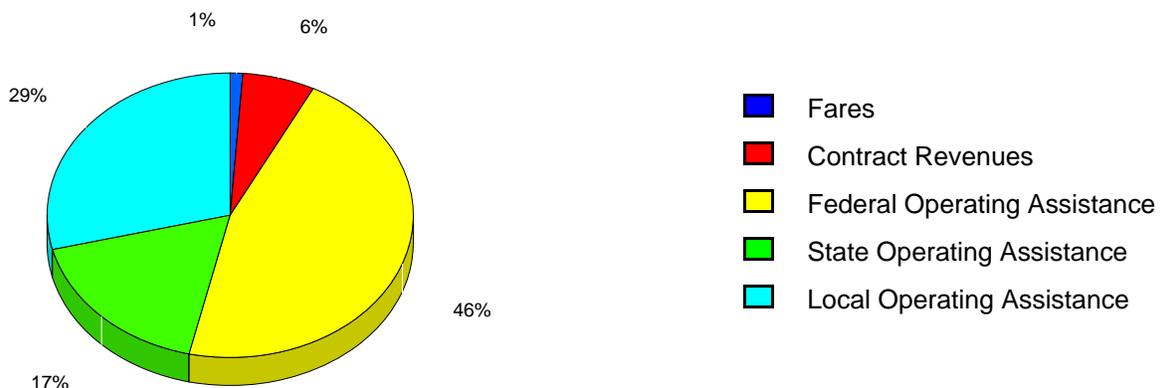
## Employee Data

	Part Time	Full Time	Volunteer
Drivers	25	N/A	1
Maintenance	N/A	1	N/A
Administrative	1	7	N/A
Other	16	N/A	N/A

## System Wide Service Data

	<b>Total</b>
Total Vehicles	47
Total Vehicles Operated in Peak Service	42
Average Fleet Age (Years)	5
Total Vehicle Revenue Miles	887,658
Total Vehicle Revenue Hours	44,485
Total Unlinked Passenger Trips	98,715
Total Passenger Miles	1,420,226

## Operating Funding Sources





## Appalachian Agency for Senior Citizens, Inc.

### System-Wide Budget

#### Operating Costs

	<b>2006</b>
Demand Response	\$127,082
Bus - Fixed Route	\$1,067,491
Trolleybus	\$76,250
<b>Total</b>	<b>\$1,270,823</b>

#### Operating Fare Revenue

Demand Response	\$8,045
Bus - Fixed Route	\$5,651
Trolleybus	\$80,518
<b>Total</b>	<b>\$94,214</b>

#### Contract Revenues

\$80,518

#### Operating Assistance

Local Funds	\$367,266
State Funds	\$221,023
Federal Funds	\$588,290

#### Total Operating Funding

**\$1,270,793**

#### Capital Funds

Annual Capital Costs	\$418,310
Annual Capital Funds	\$435,740

#### Capital Assistance

Local Funds	\$17,430
State Funds	\$69,718
Federal Funds	\$348,592

# Appalachian Agency for Senior Citizens, Inc.

## Demand Response

### Operating Data

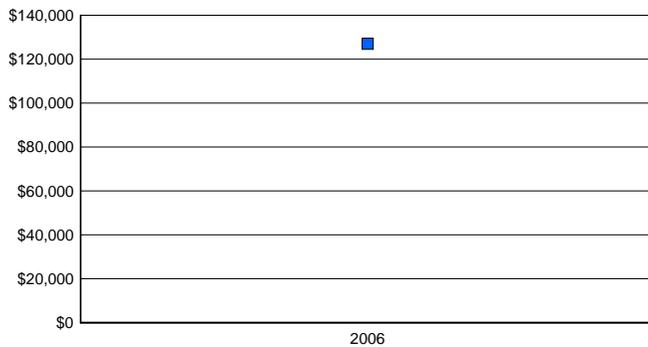
2006

Total Vehicles	10
Vehicles Operated in Peak Service	10
Average Fleet Age (Years)	5

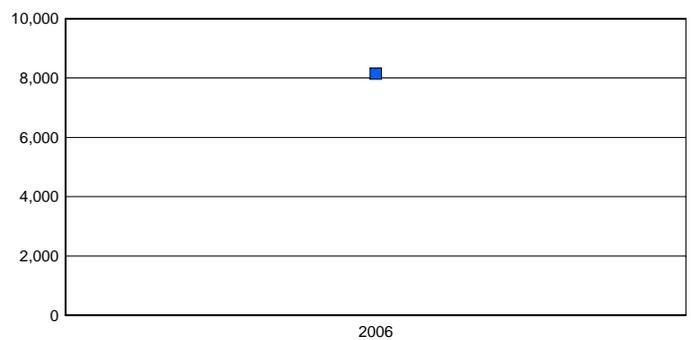
### Performance Indicators

Total Passenger Miles	142,022
Total Vehicle Revenue Miles	88,765
Total Vehicle Revenue Hours	4,448
Total Unlinked Passenger Trips	8,146
Cost per Trip	\$15.60
Cost per Passenger Mile	\$0.89
Cost per Vehicle Revenue Mile	\$1.43
Cost per Vehicle Revenue Hour	\$28.57

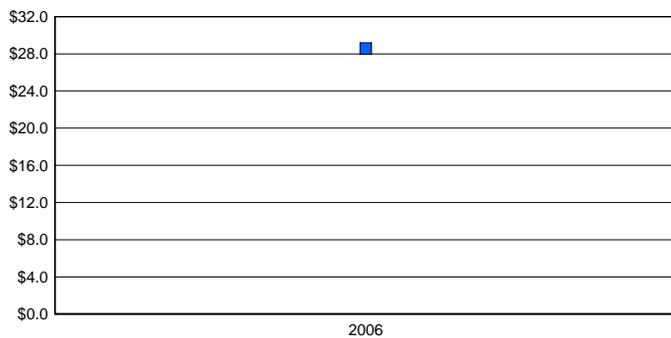
**Operating Cost**



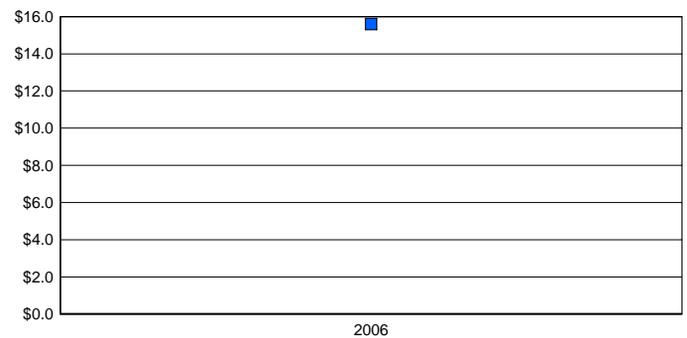
**Total Unlinked Trips**



**Operating Cost / Revenue Hour**



**Operating Cost / Unlinked Trip**



## Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	1.00	1.00
Senior Fare	1.00	1.00
Student Fare	1.00	1.00
Special Ride Fare	1.00	1.00

## Safety and Security

2006

Accidents Reported	0
Injuries Reported	0
Fatalities Reported	0

# Appalachian Agency for Senior Citizens, Inc.

## Bus - Fixed Route 2006

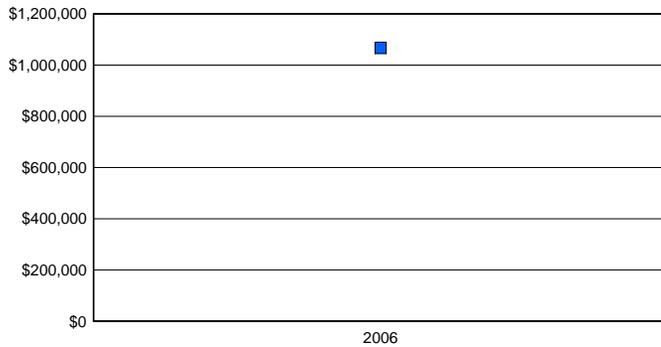
### Operating Data

Total Vehicles	31
Vehicles Operated in Peak Service	28
Average Fleet Age (Years)	5

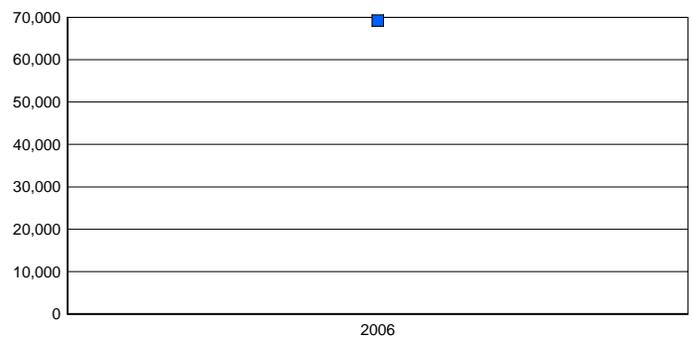
### Performance Indicators

Total Passenger Miles	1,192,990
Total Vehicle Revenue Miles	745,633
Total Vehicle Revenue Hours	37,367
Total Unlinked Passenger Trips	69,246
Cost per Trip	\$15.42
Cost per Passenger Mile	\$0.89
Cost per Vehicle Revenue Mile	\$1.43
Cost per Vehicle Revenue Hour	\$28.57

### Operating Cost



### Total Unlinked Trips



### Operating Cost / Revenue Hour



### Operating Cost / Unlinked Trip



## Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	0.25	0.25
Senior Fare	N/A	N/A
Student Fare	0.25	0.25
Special Ride Fare	0.50	0.50

## Safety and Security 2006

Accidents Reported	16
Injuries Reported	0
Fatalities Reported	0

**Trolleybus**

**Operating Data**

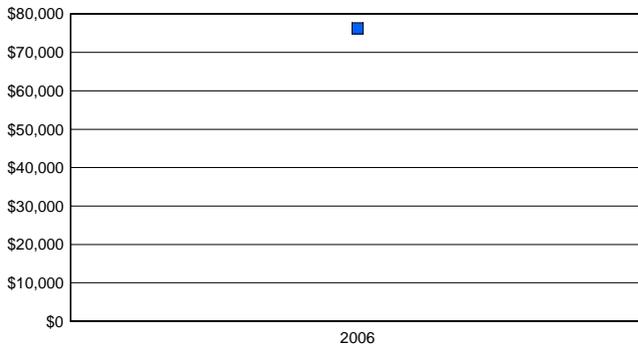
2006

Total Vehicles	6
Vehicles Operated in Peak Service	4
Average Fleet Age (Years)	5

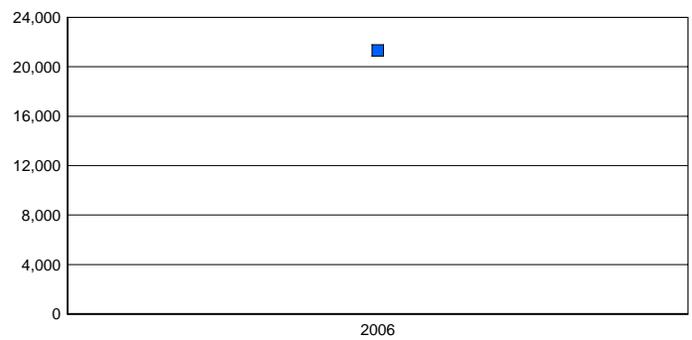
**Performance Indicators**

Total Passenger Miles	85,214
Total Vehicle Revenue Miles	53,260
Total Vehicle Revenue Hours	2,670
Total Unlinked Passenger Trips	21,323
Cost per Trip	\$3.58
Cost per Passenger Mile	\$0.89
Cost per Vehicle Revenue Mile	\$1.43
Cost per Vehicle Revenue Hour	\$28.56

**Operating Cost**



**Total Unlinked Trips**



**Operating Cost / Revenue Hour**



**Operating Cost / Unlinked Trip**



**Fares**

	Non-Peak Hours	Peak Hours
Full Adult Fare	N/A	N/A
Senior Fare	N/A	N/A
Student Fare	N/A	N/A
Special Ride Fare	N/A	N/A

**Safety and Security**

2006

Accidents Reported	0
Injuries Reported	0
Fatalities Reported	0



System: Bay Aging  
 P.O. Box 610  
 Urbanna, VA 23175  
 Contact: Ken Pollock  
 Phone: (804) 758-2386  
 Email: kpollock@bayaging.org

**General Description**

Comments

**System Characteristics**

Active Fleet	2006
Demand Response	37
Total Active Vehicles	37
ADA Accessible Vehicles	38
Volunteer	
Personal Vehicles in Service	N/A

**Service Area**

Service Area	Multi-County
Population	130,000
Agency Website	<a href="http://www.bayaging.org">http://www.bayaging.org</a>

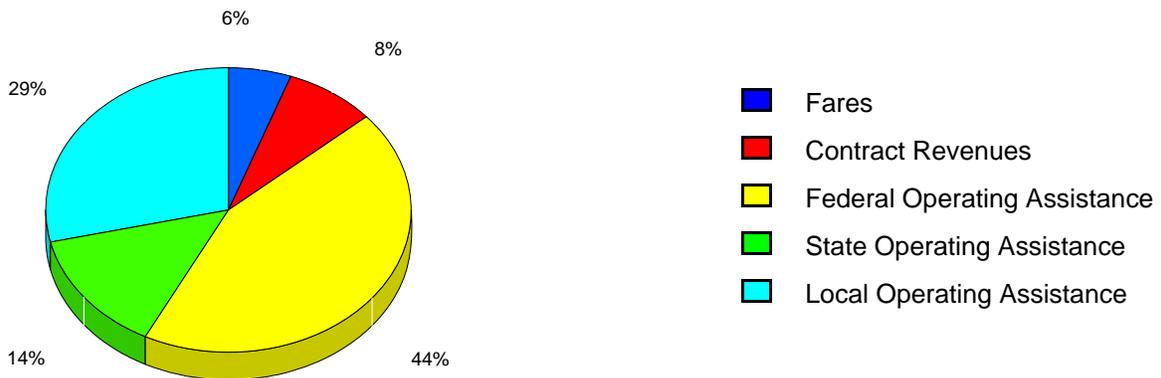
**Employee Data**

	Part Time	Full Time	Volunteer
Drivers	50	4	N/A
Maintenance	N/A	N/A	N/A
Administrative	6	9	N/A
Other	N/A	N/A	N/A

**System Wide Service Data**

	Total
Total Vehicles	37
Total Vehicles Operated in Peak Service	14
Average Fleet Age (Years)	2
Total Vehicle Revenue Miles	1,084,727
Total Vehicle Revenue Hours	52,021
Total Unlinked Passenger Trips	132,614
Total Passenger Miles	N/A

**Operating Funding Sources**





## Bay Aging

### System-Wide Budget

#### Operating Costs

**2006**

Demand Response  
Total

\$1,569,420  
**\$1,569,420**

#### Operating Fare Revenue

Demand Response  
Total

\$88,779  
**\$88,779**

#### Contract Revenues

\$125,172

#### Operating Assistance

Local Funds  
State Funds  
Federal Funds

\$450,596  
\$217,179  
\$693,318

#### Total Operating Funding

**\$1,575,044**

#### Capital Funds

Annual Capital Costs  
Annual Capital Funds

\$453,330  
\$462,000

#### Capital Assistance

Local Funds  
State Funds  
Federal Funds

\$18,480  
\$73,920  
\$369,600

## Bay Aging

### Demand Response

#### Operating Data

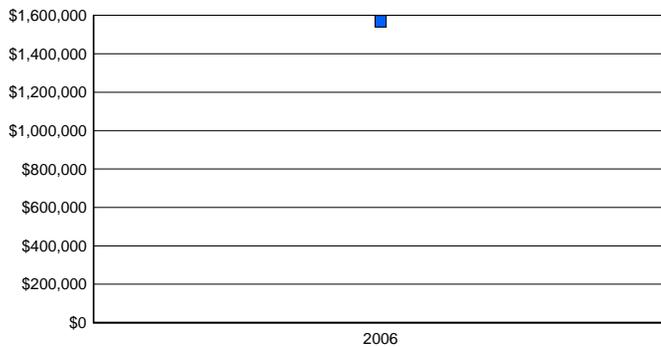
2006

Total Vehicles	37
Vehicles Operated in Peak Service	14
Average Fleet Age (Years)	2

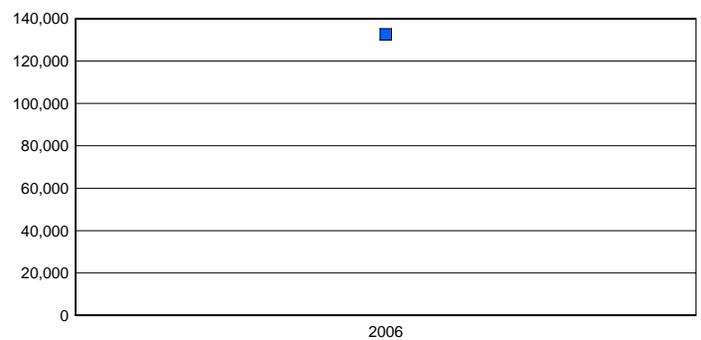
#### Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	1,084,727
Total Vehicle Revenue Hours	52,021
Total Unlinked Passenger Trips	132,614
Cost per Trip	\$11.83
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$1.45
Cost per Vehicle Revenue Hour	\$30.17

#### Operating Cost



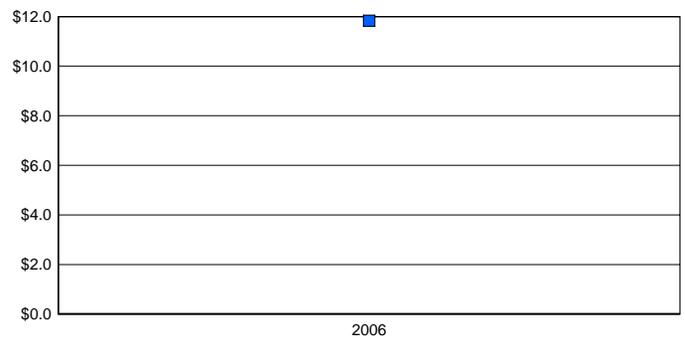
#### Total Unlinked Trips



#### Operating Cost / Revenue Hour



#### Operating Cost / Unlinked Trip



## Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	1.00	1.00
Senior Fare	1.00	1.00
Student Fare	1.00	1.00
Special Ride Fare	1.00	1.00

## Safety and Security

2006

Accidents Reported	1
Injuries Reported	2
Fatalities Reported	0

# Bay Aging / Colonial Beach Transit

Fiscal Year **2006**  
 FY End Date 09/30/2006



System: Bay Aging / Colonial Beach Transit  
 P.O. Box 610  
 Urbanna, VA 23175  
 Contact: Ken Pollock  
 Phone: (804) 758-2386  
 Email: kpollock@bayaging.org

## General Description

Comments

## System Characteristics

Active Fleet	2006
Demand Response	1
Total Active Vehicles	1
ADA Accessible Vehicles	1
Volunteer	
Personal Vehicles in Service	N/A

## Service Area

Service Area	Municipal
Population	3,515
Agency Website	<a href="http://www.bayaging.org">http://www.bayaging.org</a>

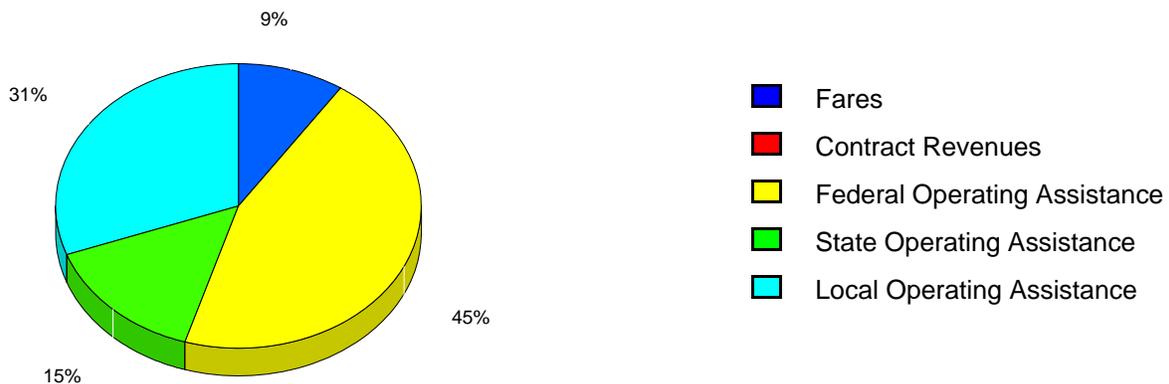
## Employee Data

	Part Time	Full Time	Volunteer
Drivers	6	N/A	N/A
Maintenance	N/A	N/A	N/A
Administrative	1	N/A	N/A
Other	N/A	N/A	N/A

## System Wide Service Data

	Total
Total Vehicles	1
Total Vehicles Operated in Peak Service	1
Average Fleet Age (Years)	3
Total Vehicle Revenue Miles	38,237
Total Vehicle Revenue Hours	2,527
Total Unlinked Passenger Trips	7,946
Total Passenger Miles	N/A

## Operating Funding Sources





## Bay Aging / Colonial Beach Transit

### System-Wide Budget

#### Operating Costs

2006

Demand Response  
Total

\$77,183  
\$77,183

#### Operating Fare Revenue

Demand Response  
Total

\$7,183  
\$7,183

#### Contract Revenues

\$N/A

#### Operating Assistance

Local Funds  
State Funds  
Federal Funds

\$23,611  
\$11,389  
\$35,000

#### Total Operating Funding

\$77,183

#### Capital Funds

Annual Capital Costs  
Annual Capital Funds

\$N/A  
\$N/A

#### Capital Assistance

Local Funds  
State Funds  
Federal Funds

\$N/A  
\$N/A  
\$N/A

# Bay Aging / Colonial Beach Transit

## Demand Response

### Operating Data

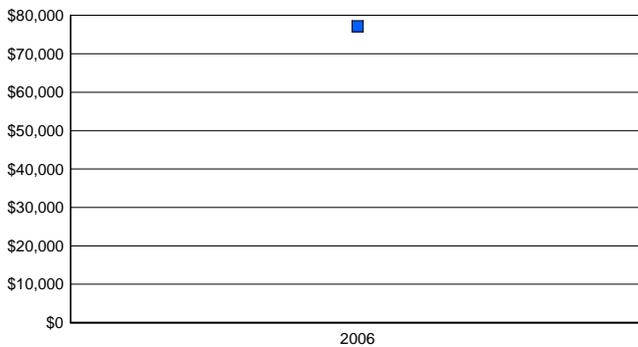
2006

Total Vehicles	1
Vehicles Operated in Peak Service	1
Average Fleet Age (Years)	3

### Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	38,237
Total Vehicle Revenue Hours	2,527
Total Unlinked Passenger Trips	7,946
Cost per Trip	\$9.71
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$2.02
Cost per Vehicle Revenue Hour	\$30.54

**Operating Cost**



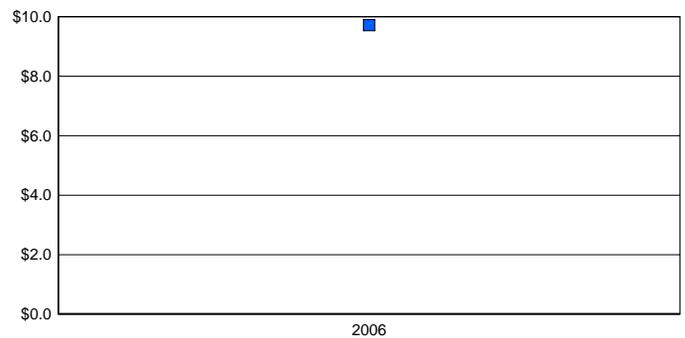
**Total Unlinked Trips**



**Operating Cost / Revenue Hour**



**Operating Cost / Unlinked Trip**



## Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	1.00	1.00
Senior Fare	1.00	1.00
Student Fare	1.00	1.00
Special Ride Fare	1.00	1.00

## Safety and Security

2006

Accidents Reported	0
Injuries Reported	0
Fatalities Reported	0



System: Bay Aging / New Kent / Charles City  
P.O. Box 610  
Urbanna, VA 23175  
Contact: Ken Pollock  
Phone: (804) 758-2386  
Email: kpollock@bayaging.org

## General Description

Comments

## System Characteristics

Active Fleet	2006
Demand Response	5
Total Active Vehicles	5
ADA Accessible Vehicles	5
<b>Volunteer</b>	
Personal Vehicles in Service	N/A

## Service Area

Service Area	Multi-County
Population	22,700
Agency Website	<a href="http://bayaging.org">http://bayaging.org</a>

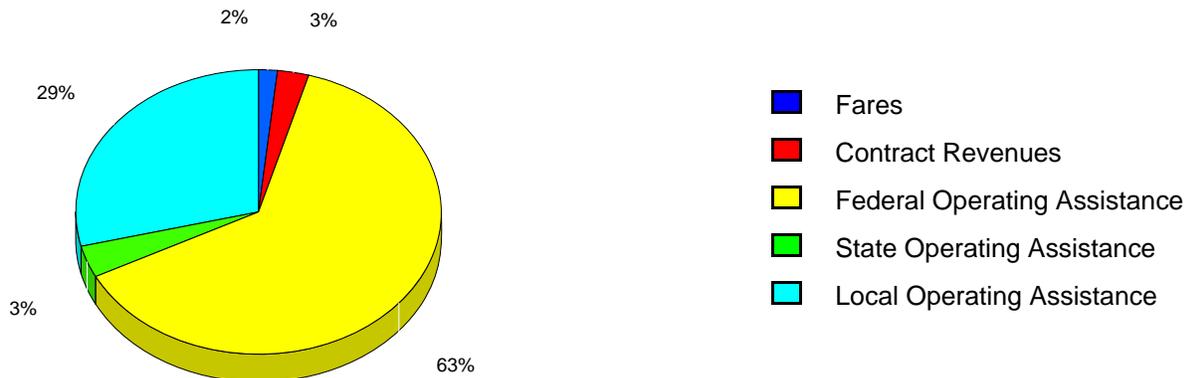
## Employee Data

	Part Time	Full Time	Volunteer
Drivers	13	N/A	N/A
Maintenance	N/A	N/A	N/A
Administrative	2	1	N/A
Other	N/A	N/A	N/A

## System Wide Service Data

	Total
Total Vehicles	5
Total Vehicles Operated in Peak Service	3
Average Fleet Age (Years)	2
Total Vehicle Revenue Miles	129,775
Total Vehicle Revenue Hours	9,801
Total Unlinked Passenger Trips	8,018
Total Passenger Miles	N/A

## Operating Funding Sources





**Bay Aging / New Kent / Charles City**

**System-Wide Budget**

<b>Operating Costs</b>	<b>2006</b>
Demand Response	\$247,692
Total	<b>\$247,692</b>
<b>Operating Fare Revenue</b>	
Demand Response	\$5,970
Total	<b>\$5,970</b>
<b>Contract Revenues</b>	\$10,355
<b>Operating Assistance</b>	
Local Funds	\$105,000
State Funds	\$12,597
Federal Funds	\$228,539
<b>Total Operating Funding</b>	<b>\$362,461</b>
<b>Capital Funds</b>	
Annual Capital Costs	\$N/A
Annual Capital Funds	\$N/A
<b>Capital Assistance</b>	
Local Funds	\$N/A
State Funds	\$N/A
Federal Funds	\$N/A

## Bay Aging / New Kent / Charles City

### Demand Response

#### Operating Data

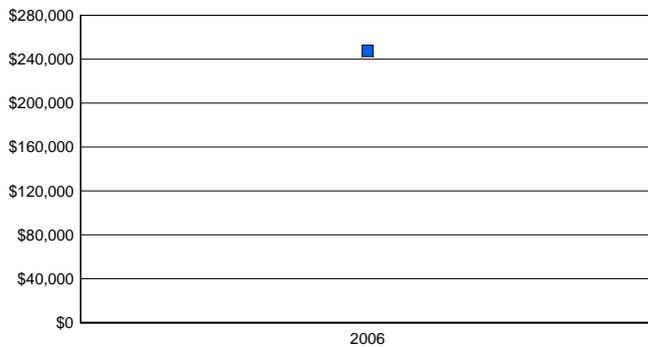
2006

Total Vehicles	5
Vehicles Operated in Peak Service	3
Average Fleet Age (Years)	2

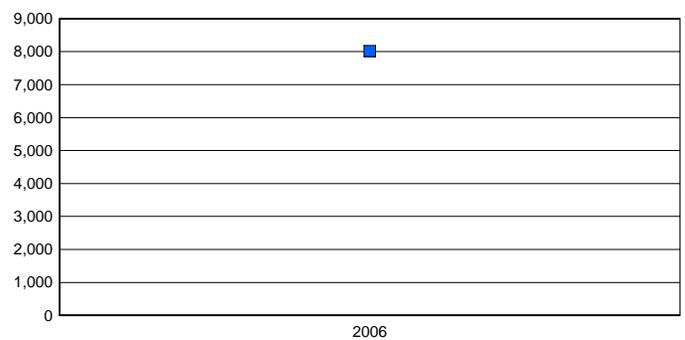
#### Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	129,775
Total Vehicle Revenue Hours	9,801
Total Unlinked Passenger Trips	8,018
Cost per Trip	\$30.89
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$1.91
Cost per Vehicle Revenue Hour	\$25.27

#### Operating Cost



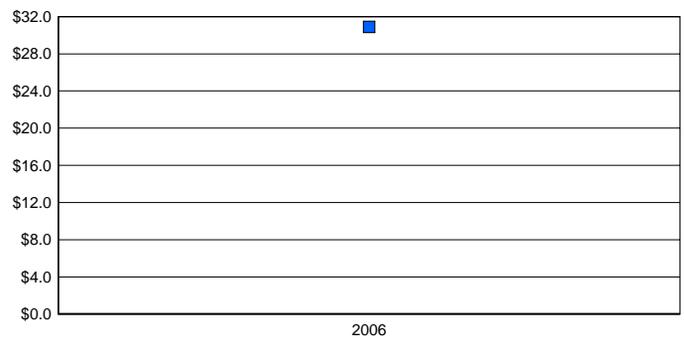
#### Total Unlinked Trips



#### Operating Cost / Revenue Hour



#### Operating Cost / Unlinked Trip



### Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	1.00	1.00
Senior Fare	1.00	1.00
Student Fare	1.00	1.00
Special Ride Fare	1.00	1.00

### Safety and Security

2006

Accidents Reported	0
Injuries Reported	0
Fatalities Reported	0



Fiscal Year **2006**  
 FY End Date 09/30/2006

System: Blackstone Area Bus  
 100 W. Elm Street  
 Blackstone, VA 23824  
 Contact: Jennifer Beck  
 Phone: (434) 292-7251  
 Email: jhouseman@hovac.com

## General Description

Comments These figures represent the Blackstone route. The Crewe Route was a demonstration.

## System Characteristics

Active Fleet		2006
Bus - Fixed Route		5
Total Active Vehicles		5
ADA Accessible Vehicles		5
Volunteer		
Personal Vehicles in Service		1

## Service Area

Service Area	Municipal
Population	6,000
Agency Website	<a href="http://www.townofblackstoneva.com">http://www.townofblackstoneva.com</a>

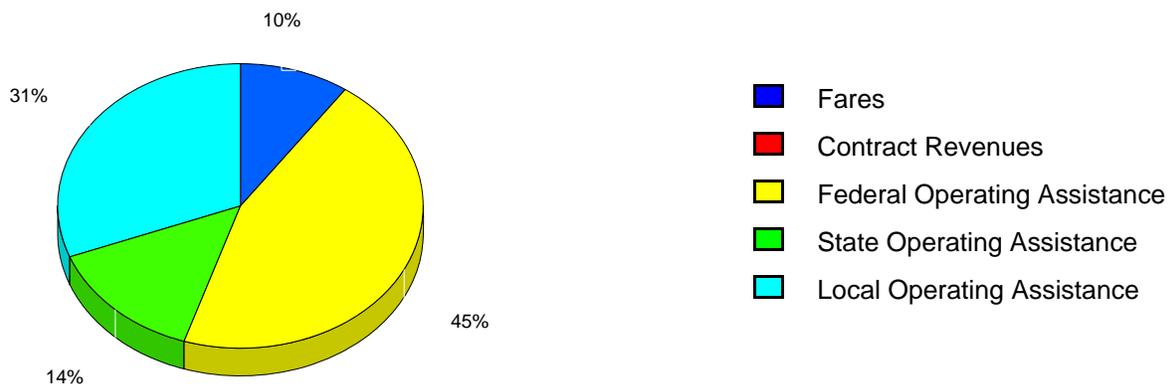
## Employee Data

	Part Time	Full Time	Volunteer
Drivers	6	N/A	N/A
Maintenance	N/A	N/A	N/A
Administrative	N/A	1	N/A
Other	N/A	N/A	N/A

## System Wide Service Data

	Total
Total Vehicles	5
Total Vehicles Operated in Peak Service	2
Average Fleet Age (Years)	4
Total Vehicle Revenue Miles	28,547
Total Vehicle Revenue Hours	2,587
Total Unlinked Passenger Trips	10,258
Total Passenger Miles	N/A

## Operating Funding Sources





## Blackstone Area Bus

### System-Wide Budget

#### Operating Costs

Bus - Fixed Route  
Total

**2006**

\$65,847

**\$65,847**

#### Operating Fare Revenue

Bus - Fixed Route  
Total

\$6,469

**\$6,469**

#### Contract Revenues

\$N/A

#### Operating Assistance

Local Funds  
State Funds  
Federal Funds

\$20,347

\$9,342

\$29,689

#### Total Operating Funding

**\$65,847**

#### Capital Funds

Annual Capital Costs  
Annual Capital Funds

\$5,704

\$54,000

#### Capital Assistance

Local Funds  
State Funds  
Federal Funds

\$3,996

\$6,804

\$43,200

# Blackstone Area Bus

## Bus - Fixed Route

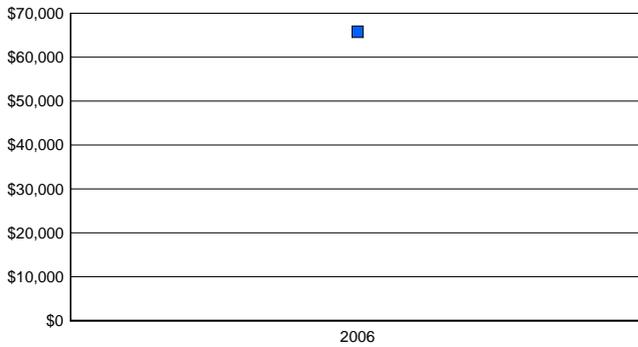
### Operating Data 2006

Total Vehicles	5
Vehicles Operated in Peak Service	2
Average Fleet Age (Years)	4

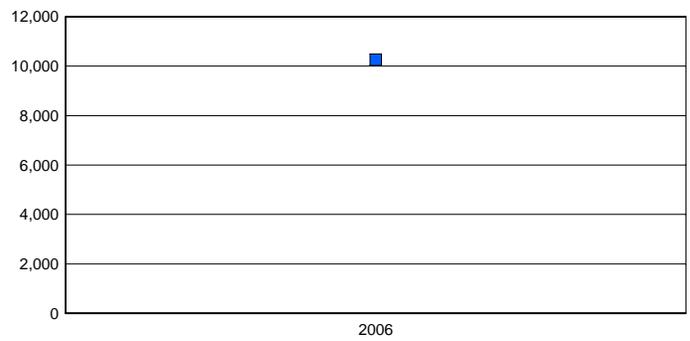
### Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	28,547
Total Vehicle Revenue Hours	2,587
Total Unlinked Passenger Trips	10,258
Cost per Trip	\$6.42
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$2.31
Cost per Vehicle Revenue Hour	\$25.45

### Operating Cost



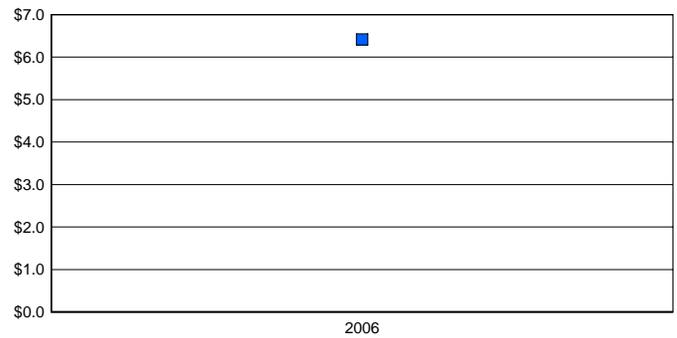
### Total Unlinked Trips



### Operating Cost / Revenue Hour



### Operating Cost / Unlinked Trip



## Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	0.50	0.50
Senior Fare	0.50	0.50
Student Fare	0.50	0.50
Special Ride Fare	0.50	0.50

## Safety and Security

Accidents Reported	0
Injuries Reported	0
Fatalities Reported	0

# Blackstone Area Bus - Brunswick Express



Fiscal Year **2006**  
 FY End Date 09/30/2006

System: Blackstone Area Bus - Brunswick Express  
 100 W. Elm Street  
 Blackstone, VA 23824  
 Contact: Jennifer Beck  
 Phone: (434) 292-7251  
 Email: jhouseman@hovac.com

## General Description

Comments The demonstration grant did not begin until August 15, 2006. Therefore, our data is limited.

## System Characteristics

Active Fleet	2006
Bus - Fixed Route	1
Total Active Vehicles	1
ADA Accessible Vehicles	1
Volunteer	
Personal Vehicles in Service	N/A

## Service Area

Service Area	County
Population	10,000
Agency Website	<a href="http://www.townofblackstoneva.com">http://www.townofblackstoneva.com</a>

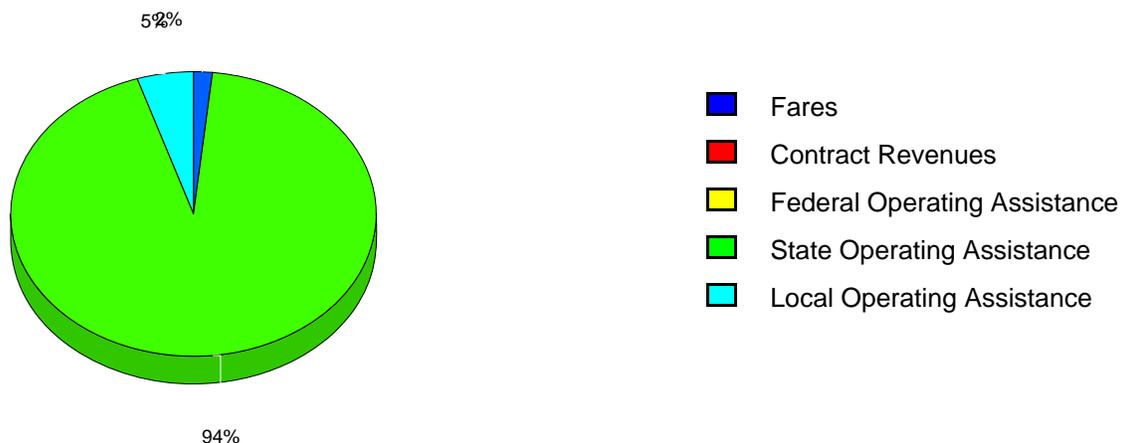
## Employee Data

	Part Time	Full Time	Volunteer
Drivers	2	N/A	N/A
Maintenance	N/A	N/A	N/A
Administrative	N/A	N/A	N/A
Other	N/A	N/A	N/A

## System Wide Service Data

	Total
Total Vehicles	1
Total Vehicles Operated in Peak Service	1
Average Fleet Age (Years)	2
Total Vehicle Revenue Miles	6,814
Total Vehicle Revenue Hours	265
Total Unlinked Passenger Trips	294
Total Passenger Miles	N/A

## Operating Funding Sources





## Blackstone Area Bus - Brunswick Express

### System-Wide Budget

<b>Operating Costs</b>	<b>2006</b>
Bus - Fixed Route	\$8,821
Total	<b>\$8,821</b>
<b>Operating Fare Revenue</b>	
Bus - Fixed Route	\$136
Total	<b>\$136</b>
<b>Contract Revenues</b>	\$N/A
<b>Operating Assistance</b>	
Local Funds	\$435
State Funds	\$8,250
Federal Funds	\$N/A
<b>Total Operating Funding</b>	<b>\$8,821</b>
<b>Capital Funds</b>	
Annual Capital Costs	\$N/A
Annual Capital Funds	\$N/A
<b>Capital Assistance</b>	
Local Funds	\$N/A
State Funds	\$N/A
Federal Funds	\$N/A

## Blackstone Area Bus - Brunswick Express

### Bus - Fixed Route

#### Operating Data

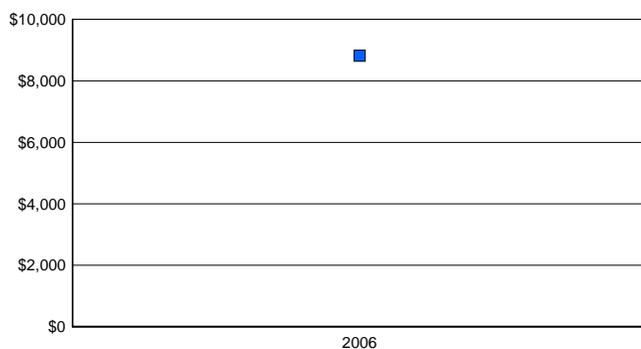
2006

Total Vehicles	1
Vehicles Operated in Peak Service	1
Average Fleet Age (Years)	2

#### Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	6,814
Total Vehicle Revenue Hours	265
Total Unlinked Passenger Trips	294
Cost per Trip	\$30.00
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$1.29
Cost per Vehicle Revenue Hour	\$33.29

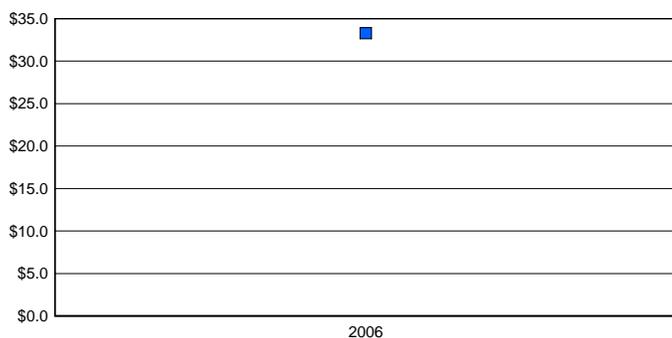
#### Operating Cost



#### Total Unlinked Trips



#### Operating Cost / Revenue Hour



#### Operating Cost / Unlinked Trip



## Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	0.50	0.50
Senior Fare	0.50	0.50
Student Fare	0.50	0.50
Special Ride Fare	0.50	0.50

## Safety and Security

2006

Accidents Reported	0
Injuries Reported	0
Fatalities Reported	0

# District Three Public Transit

Fiscal Year **2006**  
 FY End Date 09/30/2006



System: District Three Public Transit  
 4453 Lee Highway  
 Marion, VA 24354  
 Contact: David Richardson  
 Phone: (276) 783-8157  
 Email: drichardson@smyth.net

## General Description

Comments

## System Characteristics

Active Fleet	2006
Bus - Fixed Route	46
Total Active Vehicles	46
ADA Accessible Vehicles	43
<b>Volunteer</b>	
Personal Vehicles in Service	N/A

## Service Area

Service Area	Multi-County
Population	190,020
Agency Website	n/a

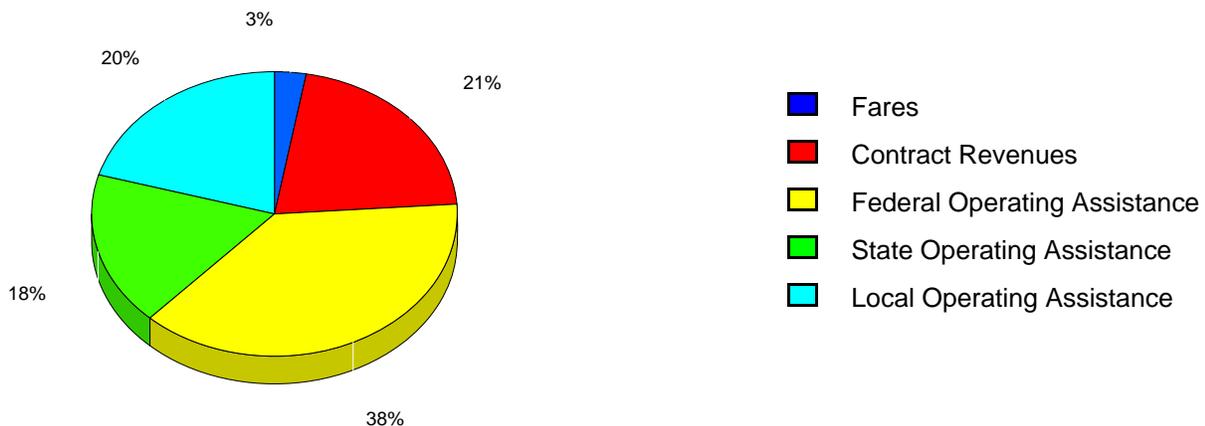
## Employee Data

	Part Time	Full Time	Volunteer
Drivers	58	1	N/A
Maintenance	3	1	N/A
Administrative	2	7	N/A
Other	N/A	N/A	N/A

## System Wide Service Data

	Total
Total Vehicles	46
Total Vehicles Operated in Peak Service	40
Average Fleet Age (Years)	4
Total Vehicle Revenue Miles	481,894
Total Vehicle Revenue Hours	45,907
Total Unlinked Passenger Trips	184,004
Total Passenger Miles	596,507

## Operating Funding Sources





## District Three Public Transit

### System-Wide Budget

#### Operating Costs

2006

Bus - Fixed Route  
Total

\$1,584,102  
**\$1,584,102**

#### Operating Fare Revenue

Bus - Fixed Route  
Total

\$43,565  
**\$43,565**

#### Contract Revenues

\$329,888

#### Operating Assistance

Local Funds  
State Funds  
Federal Funds

\$320,543  
\$275,102  
\$595,645

#### Total Operating Funding

**\$1,564,743**

#### Capital Funds

Annual Capital Costs  
Annual Capital Funds

\$270,720  
\$487,800

#### Capital Assistance

Local Funds  
State Funds  
Federal Funds

\$26,598  
\$71,202  
\$390,000

## District Three Public Transit

### Bus - Fixed Route

#### Operating Data

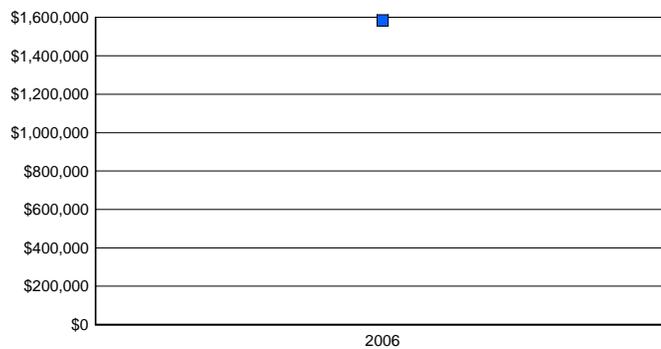
2006

Total Vehicles	46
Vehicles Operated in Peak Service	40
Average Fleet Age (Years)	4

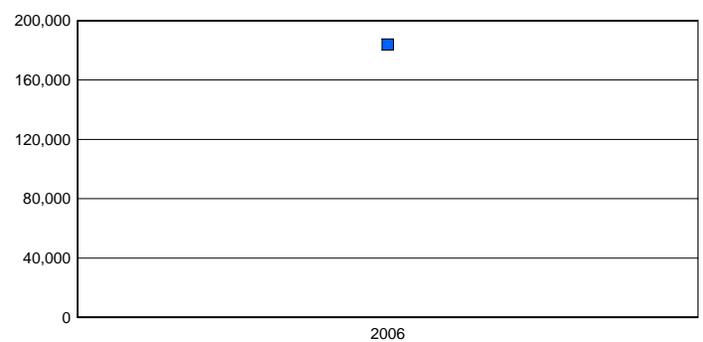
#### Performance Indicators

Total Passenger Miles	596,507
Total Vehicle Revenue Miles	481,894
Total Vehicle Revenue Hours	45,907
Total Unlinked Passenger Trips	184,004
Cost per Trip	\$8.61
Cost per Passenger Mile	\$2.66
Cost per Vehicle Revenue Mile	\$3.29
Cost per Vehicle Revenue Hour	\$34.51

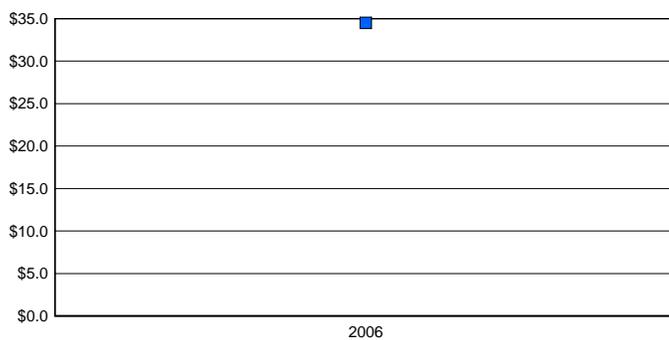
#### Operating Cost



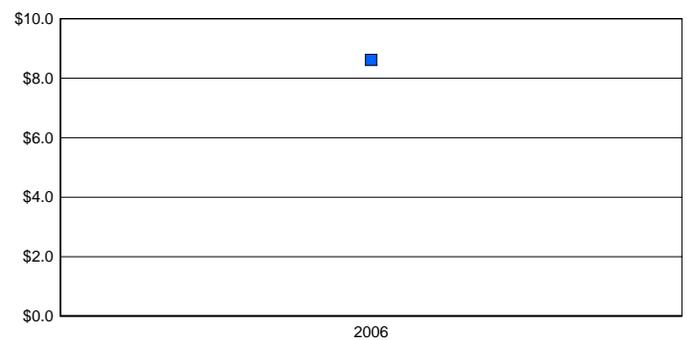
#### Total Unlinked Trips



#### Operating Cost / Revenue Hour



#### Operating Cost / Unlinked Trip



## Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	0.50	0.50
Senior Fare	0.50	0.50
Student Fare	0.50	0.50
Special Ride Fare	0.50	0.50

## Safety and Security

2006

Accidents Reported	9
Injuries Reported	1
Fatalities Reported	0

# Farmville Area Bus

Fiscal Year **2006**  
 FY End Date 09/30/2006



System: Farmville Area Bus  
 502 Doswell Street, P.O. Drawer 368  
 Farmville, VA 23901  
 Contact: Julie Adams  
 Phone: (434) 392-7433  
 Email: fab@moonstar.com

## General Description

Comments

## System Characteristics

Active Fleet		2006
Bus - Fixed Route		14
Total Active Vehicles		14
ADA Accessible Vehicles		14
Volunteer		
Personal Vehicles in Service		N/A

## Service Area

Service Area	Municipal
Population	6,845
Agency Website	n/a

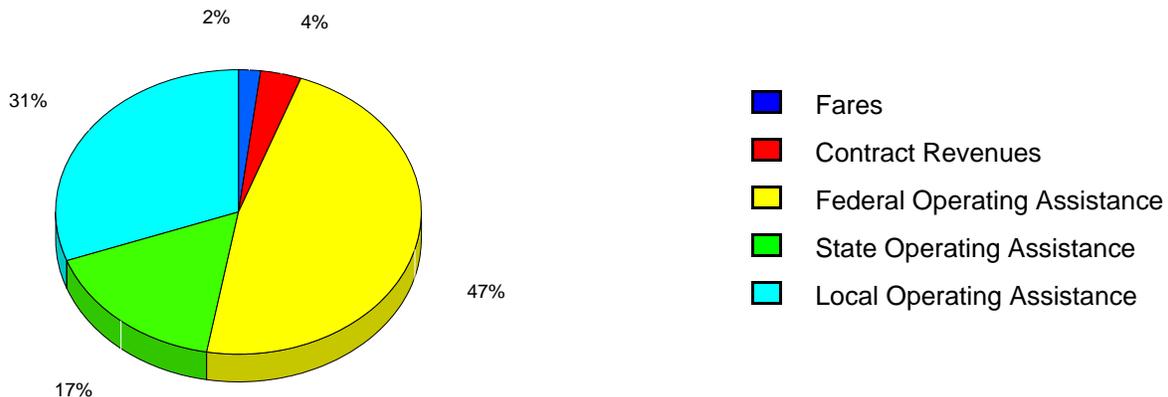
## Employee Data

	Part Time	Full Time	Volunteer
Drivers	10	4	N/A
Maintenance	N/A	N/A	N/A
Administrative	N/A	2	N/A
Other	N/A	N/A	N/A

## System Wide Service Data

	Total
Total Vehicles	14
Total Vehicles Operated in Peak Service	6
Average Fleet Age (Years)	6
Total Vehicle Revenue Miles	235,291
Total Vehicle Revenue Hours	11,194
Total Unlinked Passenger Trips	107,622
Total Passenger Miles	N/A

## Operating Funding Sources





## Farmville Area Bus

### System-Wide Budget

	<b>2006</b>
<b>Operating Costs</b>	
Bus - Fixed Route	\$487,483
Total	<b>\$487,483</b>
<b>Operating Fare Revenue</b>	
Bus - Fixed Route	\$9,207
Total	<b>\$9,207</b>
<b>Contract Revenues</b>	\$18,384
<b>Operating Assistance</b>	
Local Funds	\$149,151
State Funds	\$80,795
Federal Funds	\$229,946
<b>Total Operating Funding</b>	<b>\$487,483</b>
<b>Capital Funds</b>	
Annual Capital Costs	\$33,206
Annual Capital Funds	\$33,206
<b>Capital Assistance</b>	
Local Funds	\$2,457
State Funds	\$4,184
Federal Funds	\$26,565

## Farmville Area Bus

### Bus - Fixed Route

#### Operating Data

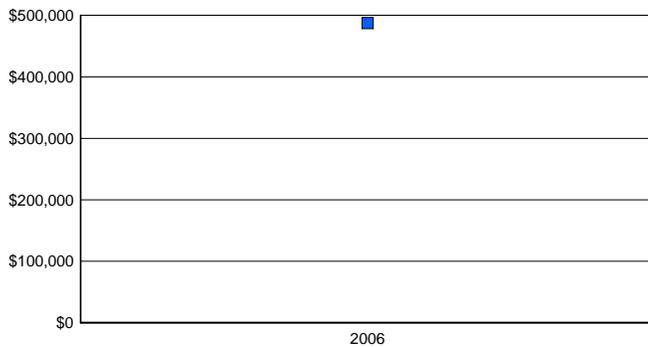
2006

Total Vehicles	14
Vehicles Operated in Peak Service	6
Average Fleet Age (Years)	6

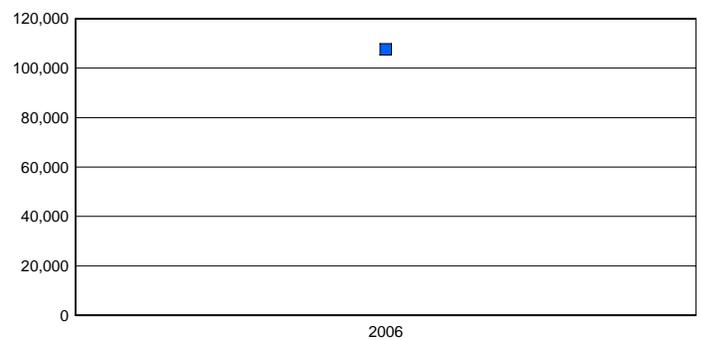
#### Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	235,291
Total Vehicle Revenue Hours	11,194
Total Unlinked Passenger Trips	107,622
Cost per Trip	\$4.53
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$2.07
Cost per Vehicle Revenue Hour	\$43.55

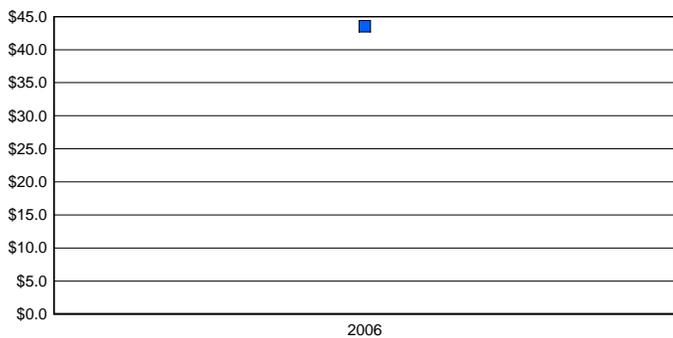
#### Operating Cost



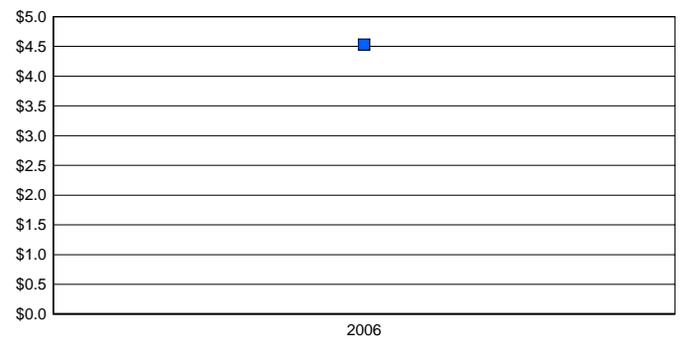
#### Total Unlinked Trips



#### Operating Cost / Revenue Hour



#### Operating Cost / Unlinked Trip



## Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	0.25	0.25
Senior Fare	N/A	N/A
Student Fare	N/A	N/A
Special Ride Fare	0.25	0.25

## Safety and Security

2006

Accidents Reported	1
Injuries Reported	0
Fatalities Reported	0

# FRED Transit - Caroline County

Fiscal Year **2006**  
 FY End Date 06/30/2006



System: FRED Transit - Caroline County  
 2217 Princess Anne Street  
 Fredericksburg, VA 22401  
 Contact: Kathleen M. Beck  
 Phone: (540) 372-1222  
 Email: kbeck@fredericksburgva.gov

## General Description

Comments

## System Characteristics

Active Fleet		2006
Bus - Fixed Route		2
Total Active Vehicles		2
ADA Accessible Vehicles		2
Volunteer		
Personal Vehicles in Service		N/A

## Service Area

Service Area	County
Population	11,097
Agency Website	<a href="http://www.fredericksburgva.gov">http://www.fredericksburgva.gov</a>

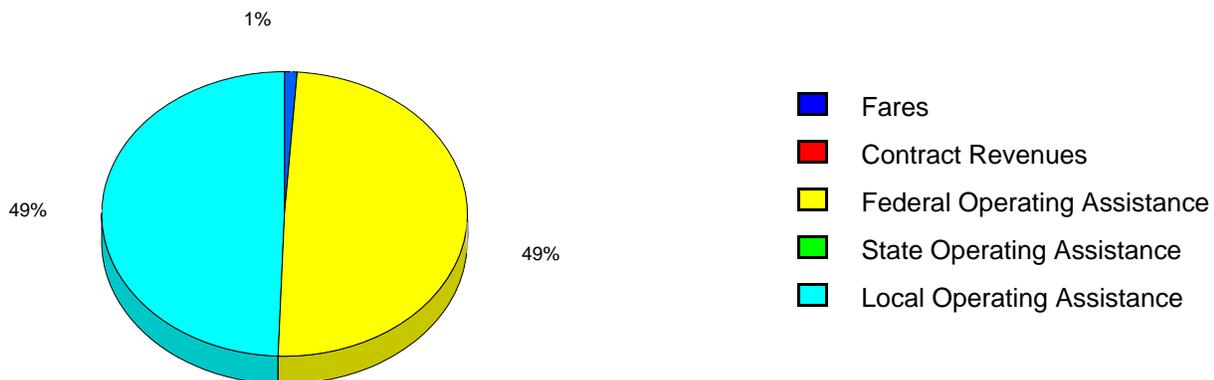
## Employee Data

	Part Time	Full Time	Volunteer
Drivers	4	N/A	N/A
Maintenance	N/A	N/A	N/A
Administrative	1	N/A	N/A
Other	N/A	N/A	N/A

## System Wide Service Data

	Total
Total Vehicles	2
Total Vehicles Operated in Peak Service	2
Average Fleet Age (Years)	4
Total Vehicle Revenue Miles	122,957
Total Vehicle Revenue Hours	3,395
Total Unlinked Passenger Trips	5,647
Total Passenger Miles	N/A

## Operating Funding Sources





## FRED Transit - Caroline County

### System-Wide Budget

#### Operating Costs

Bus - Fixed Route  
Total

**2006**  
\$115,373  
**\$115,373**

#### Operating Fare Revenue

Bus - Fixed Route  
Total

\$1,412  
**\$1,412**

#### Contract Revenues

\$N/A

#### Operating Assistance

Local Funds  
State Funds  
Federal Funds

\$56,981  
\$N/A  
\$56,980

#### Total Operating Funding

**\$115,33**

#### Capital Funds

Annual Capital Costs  
Annual Capital Funds

\$N/A  
\$N/A

#### Capital Assistance

Local Funds  
State Funds  
Federal Funds

\$N/A  
\$N/A  
\$N/A

# FRED Tranist - Caroline County

## Bus - Fixed Route

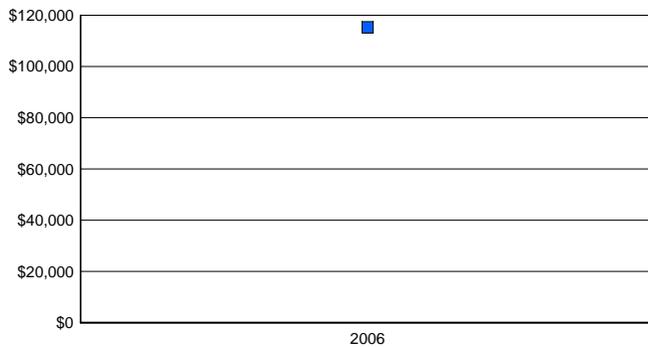
### Operating Data 2006

Total Vehicles	2
Vehicles Operated in Peak Service	2
Average Fleet Age (Years)	4

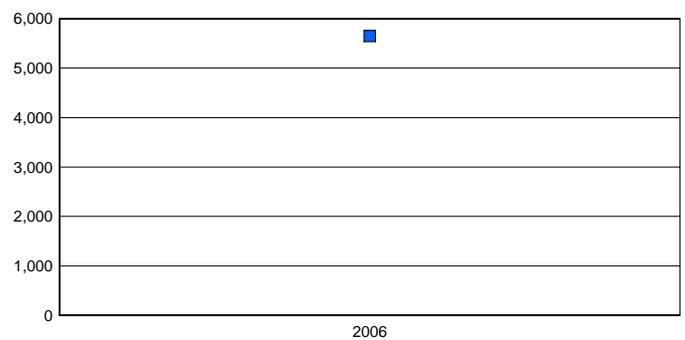
### Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	122,957
Total Vehicle Revenue Hours	3,395
Total Unlinked Passenger Trips	5,647
Cost per Trip	\$20.43
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$0.94
Cost per Vehicle Revenue Hour	\$33.98

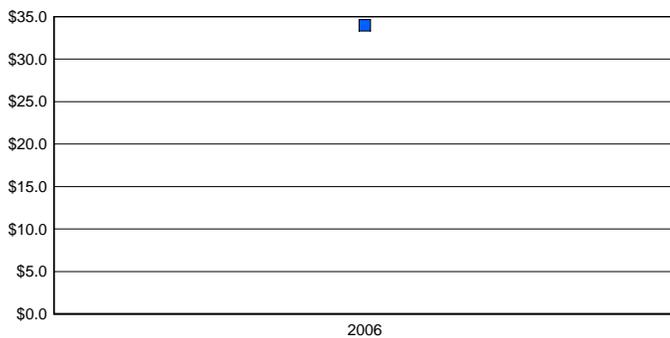
### Operating Cost



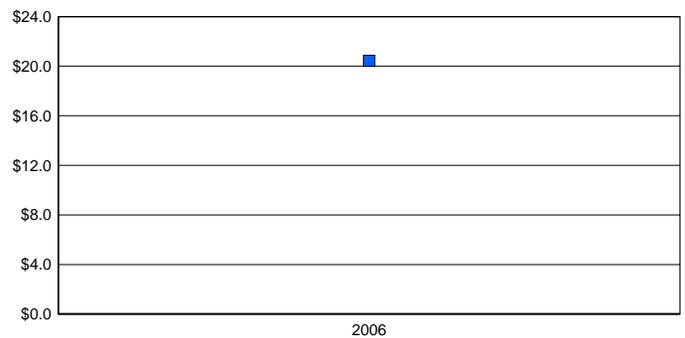
### Total Unlinked Trips



### Operating Cost / Revenue Hour



### Operating Cost / Unlinked Trip



## Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	0.25	N/A
Senior Fare	0.25	N/A
Student Fare	0.25	N/A
Special Ride Fare	0.25	N/A

## Safety and Security

Accidents Reported	1
Injuries Reported	0
Fatalities Reported	0

# FRED Transit - King George County

Fiscal Year **2006**  
 FY End Date 06/30/2006



System: FRED Transit - King George County  
 2217 Princess Anne Street  
 Fredericksburg, VA 22401  
 Contact: Kathleen M. Beck  
 Phone: (540) 372-1222  
 Email: kbeck@fredericksburgva.gov

## General Description

Comments

## System Characteristics

### Active Fleet

Bus - Fixed Route	2
Total Active Vehicles	2
ADA Accessible Vehicles	2

### Volunteer

Personal Vehicles in Service	N/A
------------------------------	-----

## Service Area

Service Area	County
Population	13,286
Agency Website	n/a

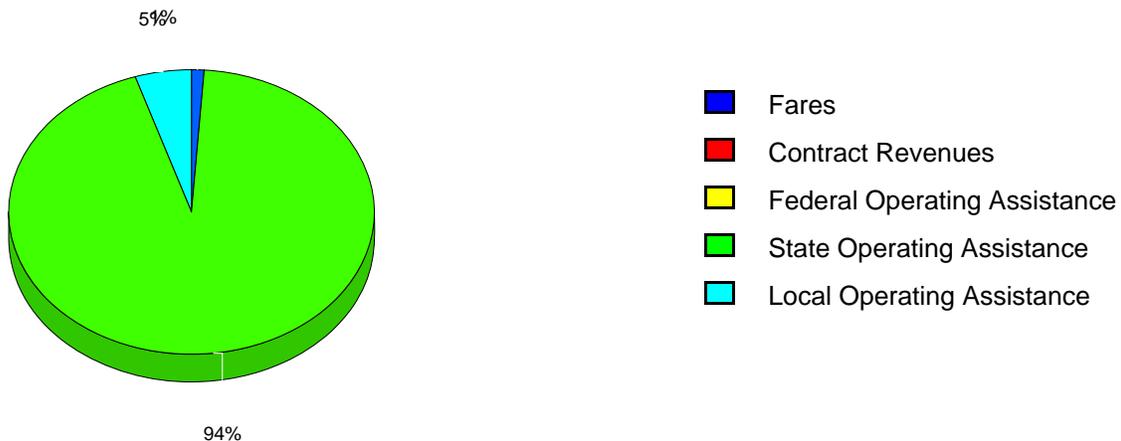
## Employee Data

	Part Time	Full Time	Volunteer
Drivers	6	N/A	N/A
Maintenance	N/A	N/A	N/A
Administrative	1	N/A	N/A
Other	N/A	N/A	N/A

## System Wide Service Data

	Total
Total Vehicles	2
Total Vehicles Operated in Peak Service	2
Average Fleet Age (Years)	2
Total Vehicle Revenue Miles	162,240
Total Vehicle Revenue Hours	5,831
Total Unlinked Passenger Trips	7,813
Total Passenger Miles	N/A

## Operating Funding Sources





## FRED Transit - King George County

### System-Wide Budget

#### Operating Costs

Bus - Fixed Route	2006
Total	\$181,438
	<b>\$181,438</b>

#### Operating Fare Revenue

Bus - Fixed Route	\$1,953
Total	<b>\$1,953</b>

#### Contract Revenues

\$N/A

#### Operating Assistance

Local Funds	\$8,974
State Funds	\$170,511
Federal Funds	\$N/A

#### Total Operating Funding

**\$181,438**

#### Capital Funds

Annual Capital Costs	\$N/A
Annual Capital Funds	\$N/A

#### Capital Assistance

Local Funds	\$N/A
State Funds	\$N/A
Federal Funds	\$N/A

# FRED Transit - King George County

## Bus - Fixed Route

### Operating Data

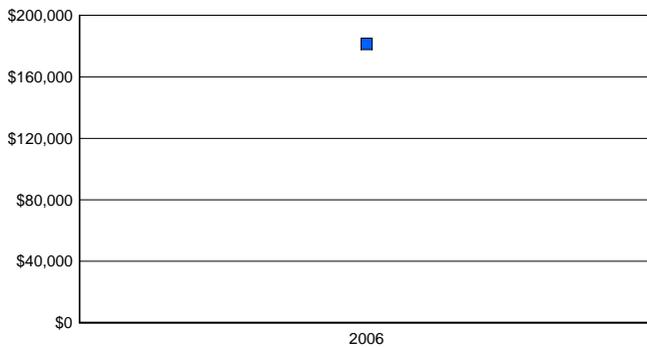
2006

Total Vehicles	2
Vehicles Operated in Peak Service	2
Average Fleet Age (Years)	2

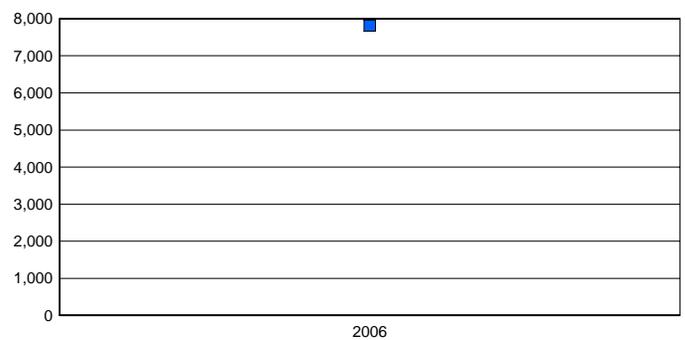
### Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	162,240
Total Vehicle Revenue Hours	5,831
Total Unlinked Passenger Trips	7,813
Cost per Trip	\$23.22
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$1.12
Cost per Vehicle Revenue Hour	\$31.12

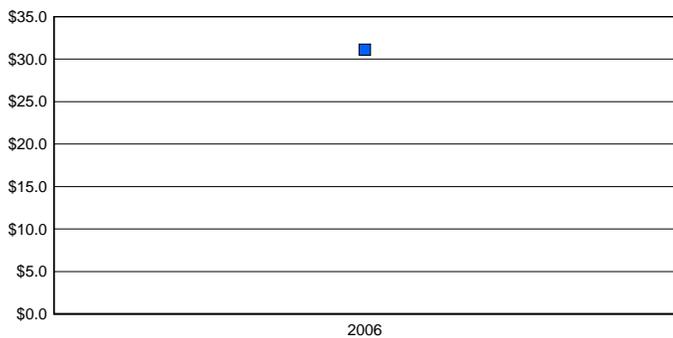
**Operating Cost**



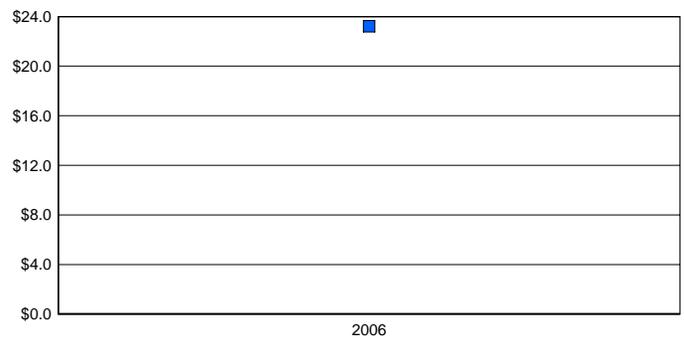
**Total Unlinked Trips**



**Operating Cost / Revenue Hour**



**Operating Cost / Unlinked Trip**



## Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	0.25	N/A
Senior Fare	0.25	N/A
Student Fare	0.25	N/A
Special Ride Fare	0.25	N/A

## Safety and Security

2006

Accidents Reported	1
Injuries Reported	0
Fatalities Reported	0



## GREENE COUNTY TRANSIT, INC.

Fiscal Year **2006**  
FY End Date 09/30/2006

System: Greene County Transit, Inc.  
P.O. Box 437  
Stanardsville, VA 22973  
Contact: Ginger Morris  
Phone: (434) 985-5205  
Email: gingergct@earthlink.net

### General Description

Comments

### System Characteristics

Active Fleet		2006
Demand Response		14
Total Active Vehicles		14
ADA Accessible Vehicles		5
Volunteer		
Personal Vehicles in Service		N/A

### Service Area

Service Area	County
Population	17,418
Agency Website	n/a

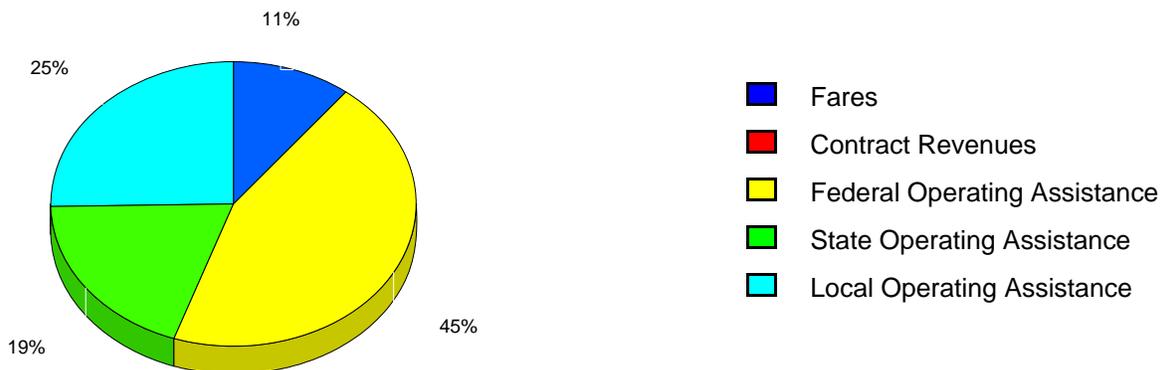
### Employee Data

	Part Time	Full Time	Volunteer
Drivers	2	6	N/A
Maintenance	N/A	N/A	N/A
Administrative	2	3	N/A
Other	N/A	N/A	N/A

### System Wide Service Data

	Total
Total Vehicles	14
Total Vehicles Operated in Peak Service	8
Average Fleet Age (Years)	4
Total Vehicle Revenue Miles	214,951
Total Vehicle Revenue Hours	9,946
Total Unlinked Passenger Trips	56,015
Total Passenger Miles	N/A

### Operating Funding Sources





## Greene County Transit, Inc.

### System-Wide Budget

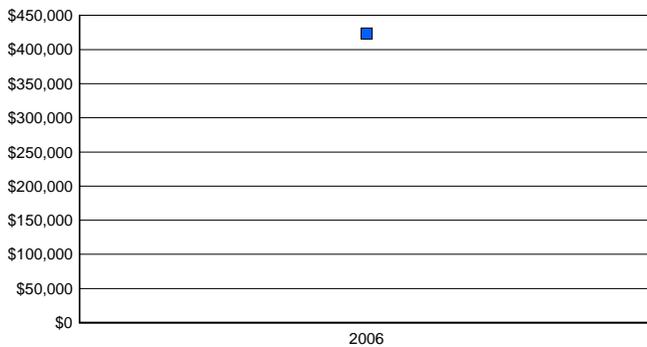
	<b>2006</b>
<b>Operating Costs</b>	
Demand Response	\$423,356
Total	<b>\$423,356</b>
<b>Operating Fare Revenue</b>	
Demand Response	\$45,000
Total	<b>\$45,000</b>
<b>Contract Revenues</b>	\$N/A
<b>Operating Assistance</b>	
Local Funds	\$107,543
State Funds	\$81,635
Federal Funds	\$189,178
<b>Total Operating Funding</b>	<b>\$423,356</b>
<b>Capital Funds</b>	
Annual Capital Costs	\$79,641
Annual Capital Funds	\$86,105
<b>Capital Assistance</b>	
Local Funds	\$3,865
State Funds	\$47,040
Federal Funds	\$35,200

# Greene County Transit, Inc.

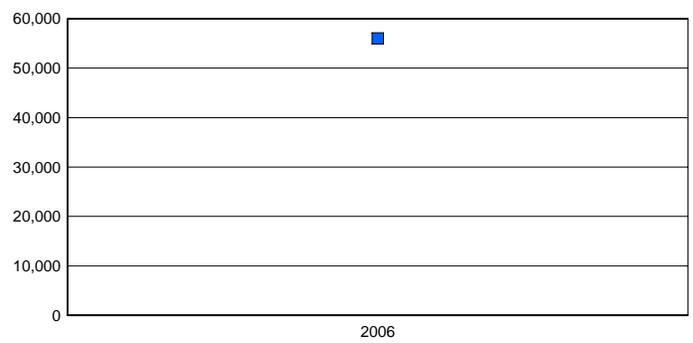
## Demand Response

<b>Operating Data</b>	<b>2006</b>
Total Vehicles	14
Vehicles Operated in Peak Service	8
Average Fleet Age (Years)	4
<b>Performance Indicators</b>	
Total Passenger Miles	N/A
Total Vehicle Revenue Miles	214,951
Total Vehicle Revenue Hours	9,946
Total Unlinked Passenger Trips	56,015
Cost per Trip	\$7.56
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$1.97
Cost per Vehicle Revenue Hour	\$42.57

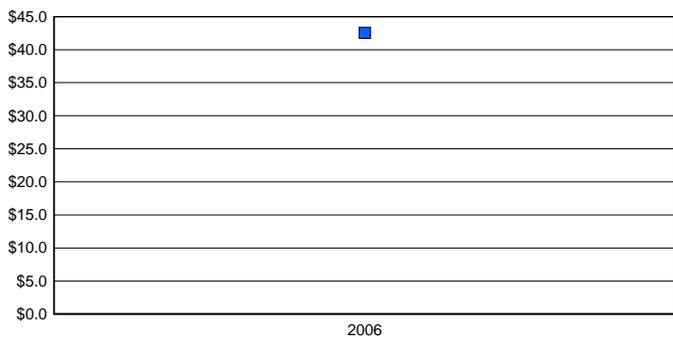
**Operating Cost**



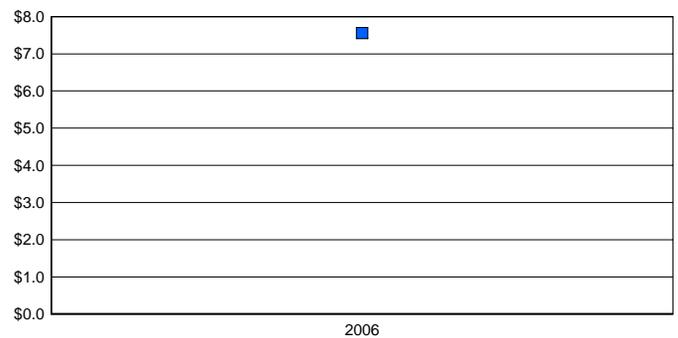
**Total Unlinked Trips**



**Operating Cost / Revenue Hour**



**Operating Cost / Unlinked Trip**



## Fares

	<b>Non-Peak Hours</b>	<b>Peak Hours</b>
Full Adult Fare	2.50	3.00
Senior Fare	2.50	3.00
Student Fare	2.50	3.00
Special Ride Fare	2.50	3.00

## Safety and Security 2006

Accidents Reported	0
Injuries Reported	0
Fatalities Reported	0



System: JAUNT, Inc.  
 104 Keystone Place  
 Charlottesville, VA 22902  
 Contact: Donna Shaunesey  
 Phone: (434) 296-3184  
 Email: donnas@ridejaunt.org

**General Description**

Comments

**System Characteristics**

	<b>2006</b>
<b>Active Fleet</b>	
Demand Response	69
Total Active Vehicles	69
ADA Accessible Vehicles	62
<b>Volunteer</b>	
Personal Vehicles in Service	N/A

**Service Area**

Service Area	Multi-County
Population	200,000
Agency Website	n/a

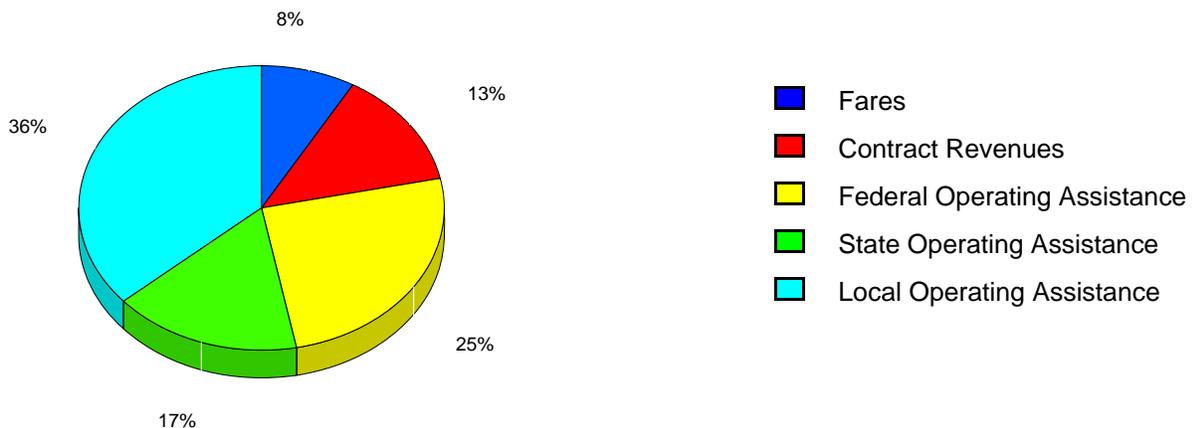
**Employee Data**

	<b>Part Time</b>	<b>Full Time</b>	<b>Volunteer</b>
Drivers	22	42	N/A
Maintenance	N/A	3	N/A
Administrative	N/A	7	N/A
Other	13	13	N/A

**System Wide Service Data**

	<b>Total</b>
Total Vehicles	69
Total Vehicles Operated in Peak Service	60
Average Fleet Age (Years)	3
Total Vehicle Revenue Miles	1,594,915
Total Vehicle Revenue Hours	78,020
Total Unlinked Passenger Trips	255,214
Total Passenger Miles	2,867,617

**Operating Funding Sources**





## JAUNT, Inc.

### System-Wide Budget

#### Operating Costs

2006

Demand Response	\$3,790,612
Total	<b>\$3,790,612</b>

#### Operating Fare Revenue

Demand Response	\$319,032
Total	<b>\$319,032</b>

#### Contract Revenues

\$503,888

#### Operating Assistance

Local Funds	\$1,381,331
State Funds	\$630,732
Federal Funds	\$964,751

#### Total Operating Funding

**\$3,799,734**

#### Capital Funds

Annual Capital Costs	\$1,514,195
Annual Capital Funds	\$1,517,195

#### Capital Assistance

Local Funds	\$115,609
State Funds	\$165,572
Federal Funds	\$1,236,014

**Demand Response**

**Operating Data**

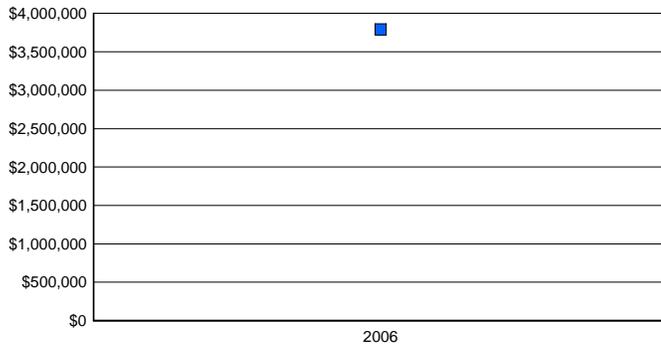
**2006**

Total Vehicles	69
Vehicles Operated in Peak Service	60
Average Fleet Age (Years)	3

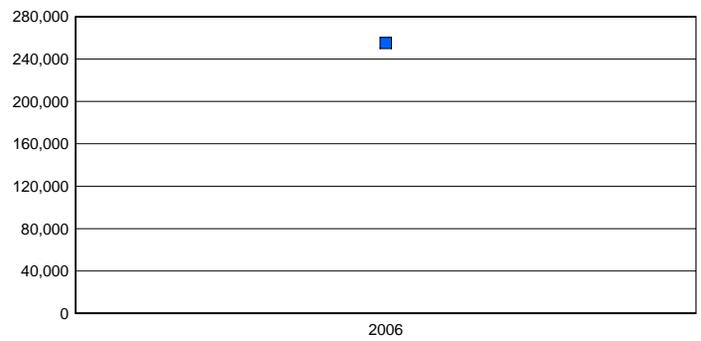
**Performance Indicators**

Total Passenger Miles	2,867,617
Total Vehicle Revenue Miles	1,594,915
Total Vehicle Revenue Hours	78,020
Total Unlinked Passenger Trips	255,214
Cost per Trip	\$14.85
Cost per Passenger Mile	\$1.32
Cost per Vehicle Revenue Mile	\$2.38
Cost per Vehicle Revenue Hour	\$48.59

**Operating Cost**



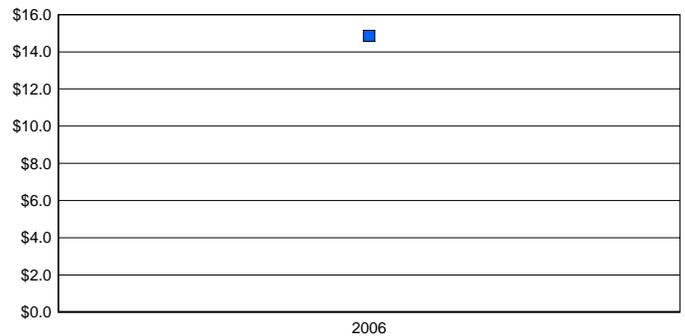
**Total Unlinked Trips**



**Operating Cost / Revenue Hour**



**Operating Cost / Unlinked Trip**



**Fares**

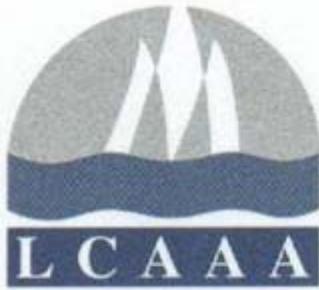
	<b>Non-Peak Hours</b>	<b>Peak Hours</b>
Full Adult Fare	8.00	8.00
Senior Fare	8.00	8.00
Student Fare	8.00	8.00
Special Ride Fare	1.50	1.50

**Safety and Security**

**2006**

Accidents Reported	42
Injuries Reported	5
Fatalities Reported	0

# Lake County Area Agency on Aging



Fiscal Year **2006**  
 FY End Date 09/30/2006

System: Lake County Area Agency on Aging  
 1105 West Danville Street  
 South Hill, VA 23970  
 Contact: Johnny Cleaton  
 Phone: (434) 447-7661  
 Email: lakecaaa@lcaaa.org

## General Description

Comments

## System Characteristics

	2006
<b>Active Fleet</b>	
Demand Response	2
Total Active Vehicles	2
ADA Accessible Vehicles	2
<b>Volunteer</b>	
Personal Vehicles in Service	N/A

## Service Area

Service Area	Municipal
Population	5,511
Agency Website	<a href="http://www.lcaaa.org">http://www.lcaaa.org</a>

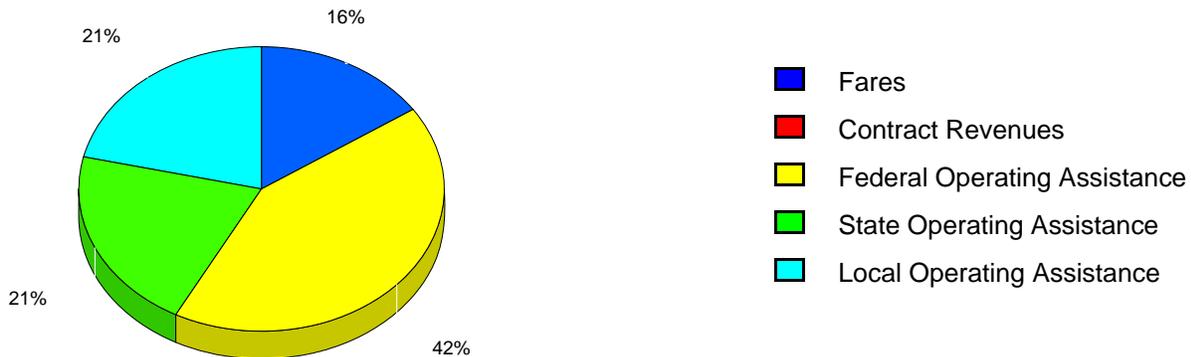
## Employee Data

	Part Time	Full Time	Volunteer
Drivers	N/A	3	N/A
Maintenance	N/A	N/A	N/A
Administrative	3	N/A	N/A
Other	N/A	N/A	N/A

## System Wide Service Data

	Total
Total Vehicles	2
Total Vehicles Operated in Peak Service	1
Average Fleet Age (Years)	9
Total Vehicle Revenue Miles	24,086
Total Vehicle Revenue Hours	2,048
Total Unlinked Passenger Trips	7,228
Total Passenger Miles	N/A

## Operating Funding Sources





## Lake County Area Agency on Aging

### System-Wide Budget

<b>Operating Costs</b>	<b>2006</b>
Demand Response	\$54,474
Total	<b>\$54,474</b>
<b>Operating Fare Revenue</b>	
Demand Response	\$8,514
Total	<b>\$8,514</b>
<b>Contract Revenues</b>	\$N/A
<b>Operating Assistance</b>	
Local Funds	\$11,664
State Funds	\$11,316
Federal Funds	\$22,980
<b>Total Operating Funding</b>	<b>\$54,474</b>
<b>Capital Funds</b>	
Annual Capital Costs	\$N/A
Annual Capital Funds	\$N/A
<b>Capital Assistance</b>	
Local Funds	\$N/A
State Funds	\$N/A
Federal Funds	\$N/A

# Lake County Area Agency on Aging

## Demand Response

### Operating Data

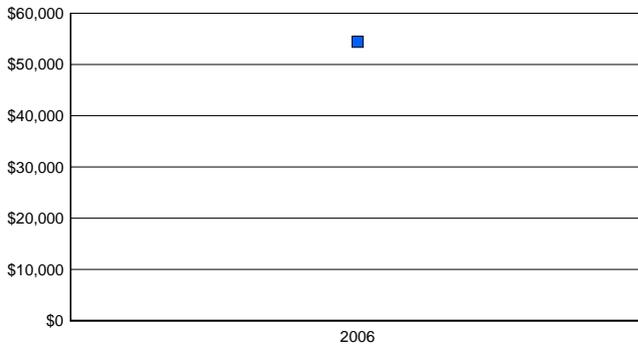
2006

Total Vehicles	2
Vehicles Operated in Peak Service	1
Average Fleet Age (Years)	9

### Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	24,086
Total Vehicle Revenue Hours	2,048
Total Unlinked Passenger Trips	7,228
Cost per Trip	\$7.54
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$2.26
Cost per Vehicle Revenue Hour	\$26.60

**Operating Cost**



**Total Unlinked Trips**



**Operating Cost / Revenue Hour**



**Operating Cost / Unlinked Trip**



## Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	1.50	1.50
Senior Fare	1.50	1.50
Student Fare	1.50	1.50
Special Ride Fare	1.50	1.50

## Safety and Security

2006

Accidents Reported	0
Injuries Reported	0
Fatalities Reported	0

# Mountain Empire Older Citizens, Inc.



Fiscal Year **2006**  
 FY End Date 09/30/2006

System: Mountain Empire Older Citizens, Inc.  
 P.O. Box 888, 1A Industrial Park  
 Big Stone Gap, VA 24219-0888  
 Contact: Mike Henson  
 Phone: (276) 523-4202  
 Email: mhenson@meoc.org

## General Description

Comments Figures provided for just the public transit portion of service. Two corrected figures for FY05 are Total Unlinked Passenger Trips = 50,109 and Total Passenger Miles = 595,772. These are the numbers for just public transit for FY05.

## System Characteristics

Active Fleet		2006
Demand Response		38
Total Active Vehicles		38
ADA Accessible Vehicles		38
Volunteer		
Personal Vehicles in Service		N/A

## Service Area

Service Area	Multi-County
Population	91,019
Agency Website	<a href="http://www.meoc.org">http://www.meoc.org</a>

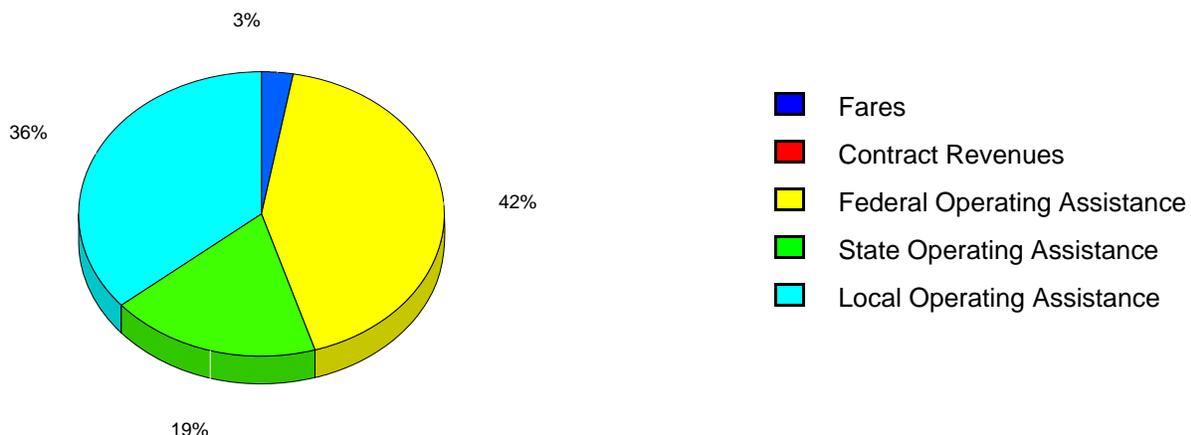
## Employee Data

	Part Time	Full Time	Volunteer
Drivers	21	18	N/A
Maintenance	N/A	2	N/A
Administrative	N/A	2	N/A
Other	N/A	4	N/A

## System Wide Service Data

	Total
Total Vehicles	38
Total Vehicles Operated in Peak Service	30
Average Fleet Age (Years)	5
Total Vehicle Revenue Miles	654,438
Total Vehicle Revenue Hours	38,408
Total Unlinked Passenger Trips	57,678
Total Passenger Miles	663,023

## Operating Funding Sources





## Mountain Empire Older Citizens, Inc.

### System-Wide Budget

	<b>2006</b>
<b>Operating Costs</b>	
Demand Response	\$923,390
Total	<b>\$923,390</b>
<b>Operating Fare Revenue</b>	
Demand Response	\$25,961
Total	<b>\$25,961</b>
<b>Contract Revenues</b>	\$N/A
<b>Operating Assistance</b>	
Local Funds	\$333,943
State Funds	\$172,022
Federal Funds	\$391,464
<b>Total Operating Funding</b>	<b>\$923,390</b>
<b>Capital Funds</b>	
Annual Capital Costs	\$428,000
Annual Capital Funds	\$428,000
<b>Capital Assistance</b>	
Local Funds	\$40,722
State Funds	\$164,878
Federal Funds	\$222,400

# Mountain Empire Older Citizens, Inc.

## Demand Response

### Operating Data

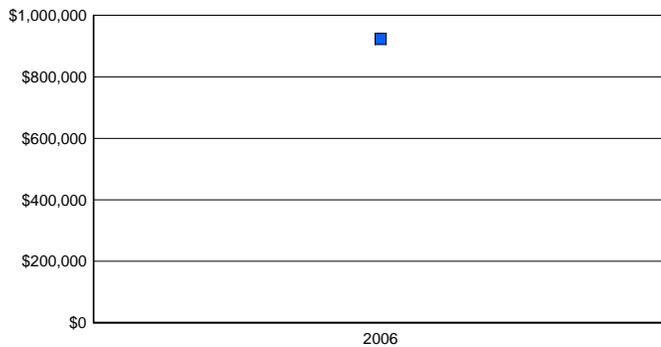
2006

Total Vehicles	38
Vehicles Operated in Peak Service	30
Average Fleet Age (Years)	5

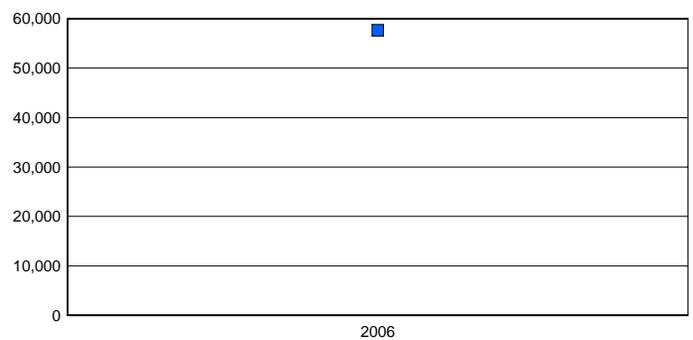
### Performance Indicators

Total Passenger Miles	663,023
Total Vehicle Revenue Miles	654,438
Total Vehicle Revenue Hours	38,408
Total Unlinked Passenger Trips	57,678
Cost per Trip	\$16.01
Cost per Passenger Mile	\$1.39
Cost per Vehicle Revenue Mile	\$1.41
Cost per Vehicle Revenue Hour	\$24.04

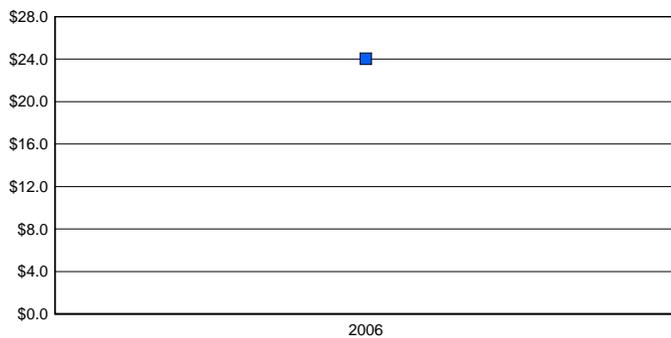
**Operating Cost**



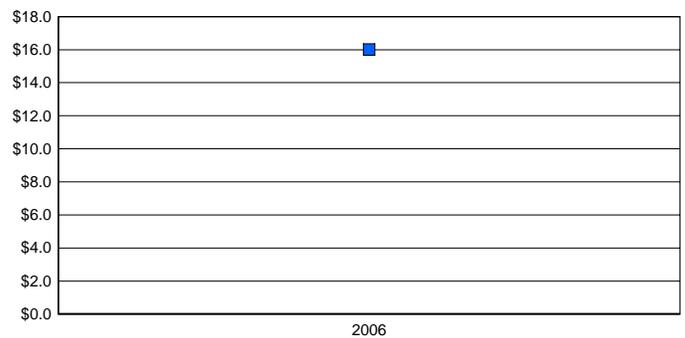
**Total Unlinked Trips**



**Operating Cost / Revenue Hour**



**Operating Cost / Unlinked Trip**



## Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	1.50	1.50
Senior Fare	0.75	0.75
Student Fare	0.75	0.75
Special Ride Fare	1.50	1.50

## Safety and Security

2006

Accidents Reported	0
Injuries Reported	0
Fatalities Reported	0



Fiscal Year **2006**  
 FY End Date 09/30/2006

System: Pulaski Area Transit  
 141 E. Main Street, Suite 500  
 Pulaski, VA 24301  
 Contact: Gary Heinline  
 Phone: (540) 980-7780  
 Email: gheinline@nrvseniorservices.org

## General Description

Comments Not sure of what type if any Federal Funds will be used for vehicles requested.

## System Characteristics

Active Fleet		2006
Bus - Fixed Route		7
Total Active Vehicles		7
ADA Accessible Vehicles		7
Volunteer		
Personal Vehicles in Service		N/A

## Service Area

Service Area	Municipal
Population	10,000
Agency Website	n/a

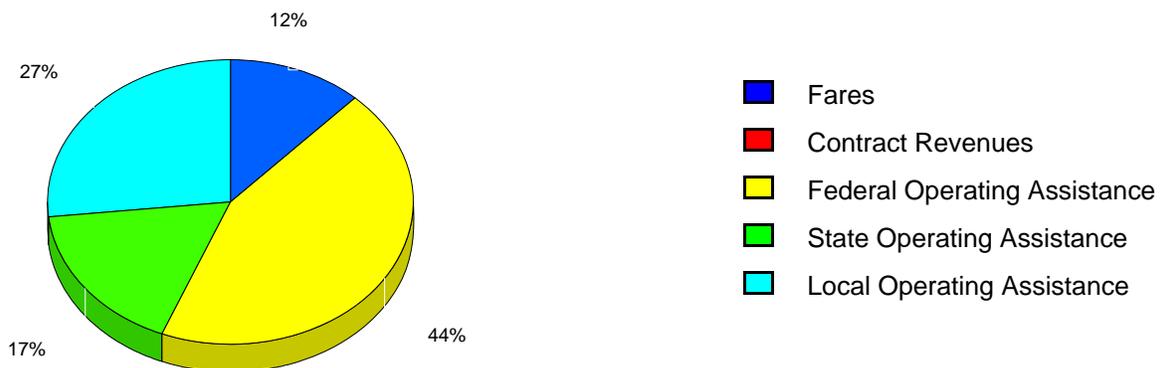
## Employee Data

	Part Time	Full Time	Volunteer
Drivers	N/A	10	N/A
Maintenance	N/A	N/A	N/A
Administrative	N/A	8	N/A
Other	N/A	N/A	N/A

## System Wide Service Data

	Total
Total Vehicles	7
Total Vehicles Operated in Peak Service	6
Average Fleet Age (Years)	2
Total Vehicle Revenue Miles	70,000
Total Vehicle Revenue Hours	6,370
Total Unlinked Passenger Trips	38,684
Total Passenger Miles	70,000

## Operating Funding Sources





## Pulaski Area Transit

### System-Wide Budget

	<b>2006</b>
<b>Operating Costs</b>	
Bus - Fixed Route	\$234,389
Total	<b>\$234,389</b>
<b>Operating Fare Revenue</b>	
Bus - Fixed Route	\$28,188
Total	<b>\$28,188</b>
<b>Contract Revenues</b>	\$N/A
<b>Operating Assistance</b>	
Local Funds	\$62,827
State Funds	\$40,273
Federal Funds	\$103,101
<b>Total Operating Funding</b>	<b>\$234,389</b>
<b>Capital Funds</b>	
Annual Capital Costs	\$41,000
Annual Capital Funds	\$41,000
<b>Capital Assistance</b>	
Local Funds	\$2,050
State Funds	\$38,950
Federal Funds	\$N/A

# Pulaski Area Transit

## Bus - Fixed Route

### Operating Data

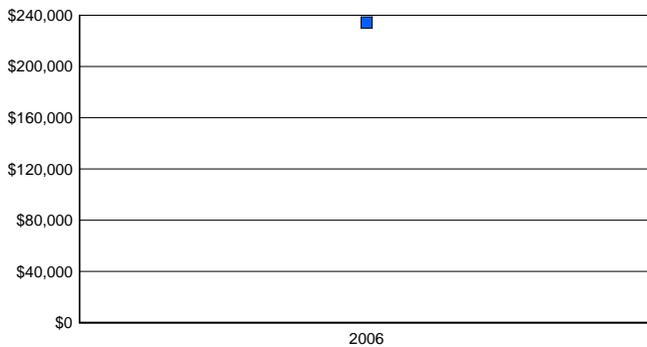
2006

Total Vehicles	7
Vehicles Operated in Peak Service	6
Average Fleet Age (Years)	2

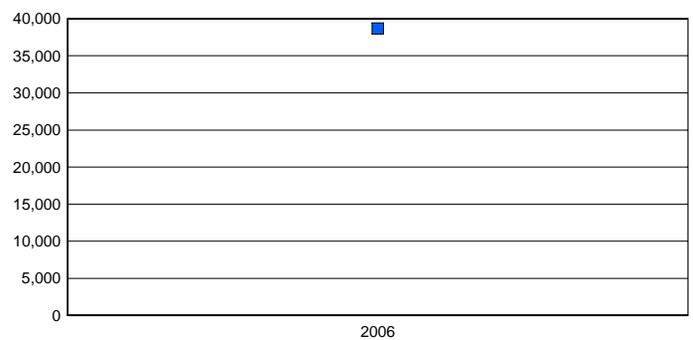
### Performance Indicators

Total Passenger Miles	70,000
Total Vehicle Revenue Miles	70,000
Total Vehicle Revenue Hours	6,370
Total Unlinked Passenger Trips	38,684
Cost per Trip	\$6.06
Cost per Passenger Mile	\$3.35
Cost per Vehicle Revenue Mile	\$3.35
Cost per Vehicle Revenue Hour	\$36.80

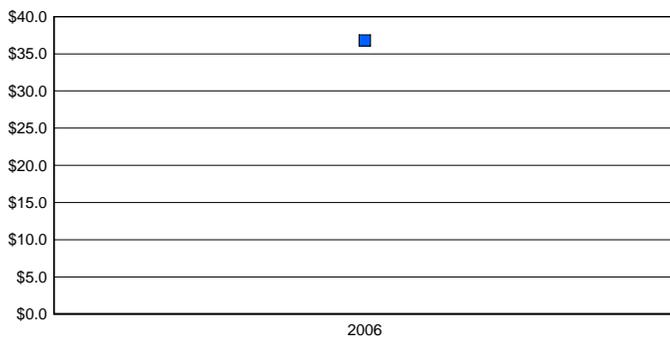
**Operating Cost**



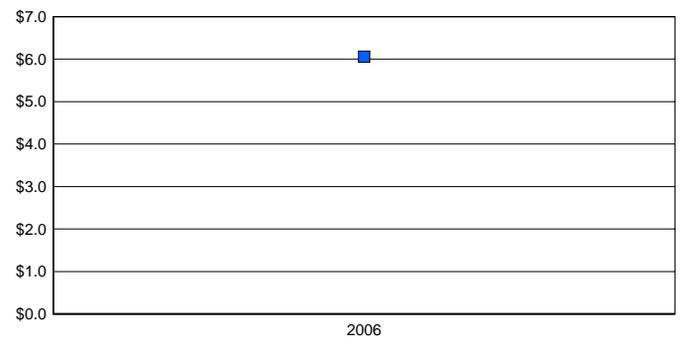
**Total Unlinked Trips**



**Operating Cost / Revenue Hour**



**Operating Cost / Unlinked Trip**



## Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	0.75	0.75
Senior Fare	0.75	0.75
Student Fare	N/A	N/A
Special Ride Fare	2.00	2.00

## Safety and Security

2006

Accidents Reported	0
Injuries Reported	0
Fatalities Reported	0



System: STAR Transit  
 24399 Bennett Street, P.O. Box 126  
 Parksley, VA 23421  
 Contact: Mary T. Ardolino  
 Phone: (757) 665-1994  
 Email: star124@verizon.net

**General Description**

Comments

**System Characteristics**

	<b>2006</b>
<b>Active Fleet</b>	
Bus - Fixed Route	8
Total Active Vehicles	8
ADA Accessible Vehicles	8
<b>Volunteer</b>	
Personal Vehicles in Service	2

**Service Area**

Service Area	Multi-County
Population	49,000
Agency Website	n/a

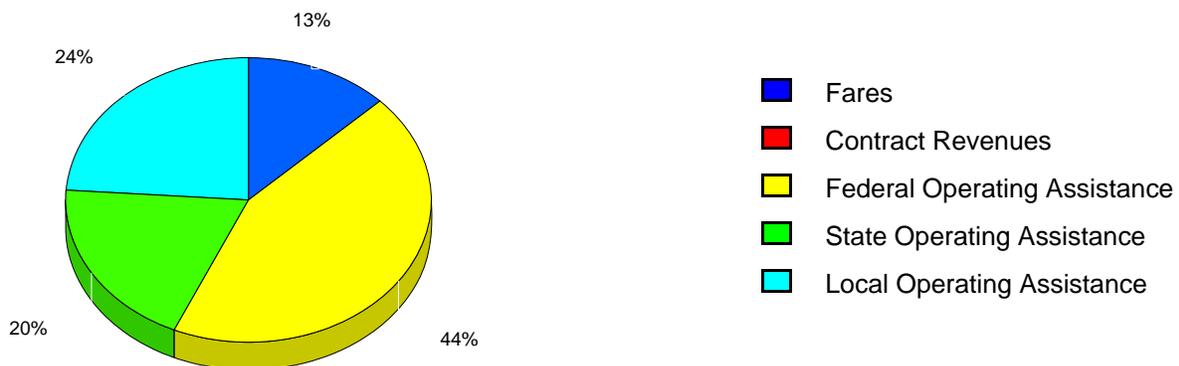
**Employee Data**

	<b>Part Time</b>	<b>Full Time</b>	<b>Volunteer</b>
Drivers	2	6	N/A
Maintenance	N/A	N/A	N/A
Administrative	N/A	3	N/A
Other	2	2	N/A

**System Wide Service Data**

	<b>Total</b>
Total Vehicles	8
Total Vehicles Operated in Peak Service	5
Average Fleet Age (Years)	2
Total Vehicle Revenue Miles	315,959
Total Vehicle Revenue Hours	14,125
Total Unlinked Passenger Trips	37,025
Total Passenger Miles	N/A

**Operating Funding Sources**





## STAR Transit

### System-Wide Budget

#### Operating Costs

**2006**

Bus - Fixed Route  
Total

\$391,620  
**\$391,620**

#### Operating Fare Revenue

Bus - Fixed Route  
Total

\$48,690  
**\$48,690**

#### Contract Revenues

\$N/A

#### Operating Assistance

Local Funds  
State Funds  
Federal Funds

\$90,889  
\$75,190  
\$167,771

#### Total Operating Funding

**\$382,540**

#### Capital Funds

Annual Capital Costs  
Annual Capital Funds

\$84,708  
\$112,000

#### Capital Assistance

Local Funds  
State Funds  
Federal Funds

\$5,600  
\$106,400  
\$N/A

# STAR Transit

## Bus - Fixed Route

### Operating Data

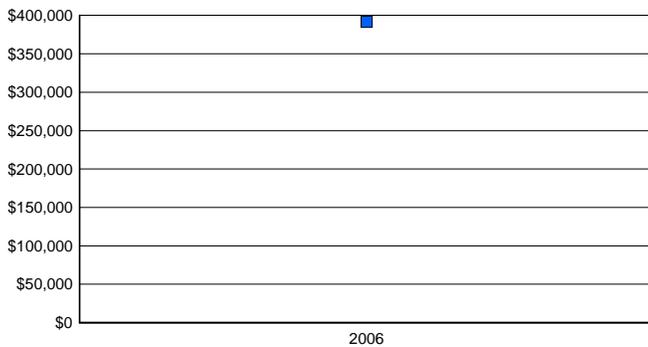
2006

Total Vehicles	8
Vehicles Operated in Peak Service	5
Average Fleet Age (Years)	2

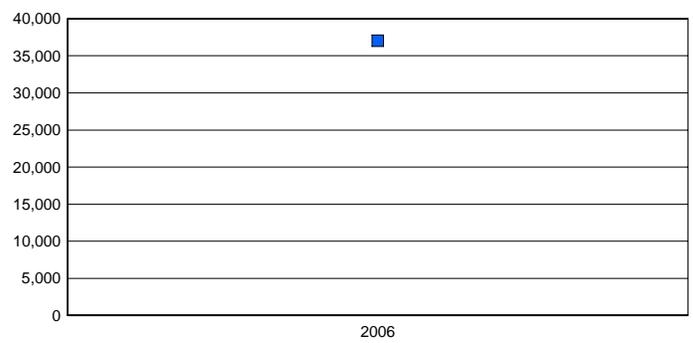
### Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	315,959
Total Vehicle Revenue Hours	14,125
Total Unlinked Passenger Trips	37,025
Cost per Trip	\$10.58
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$1.24
Cost per Vehicle Revenue Hour	\$27.73

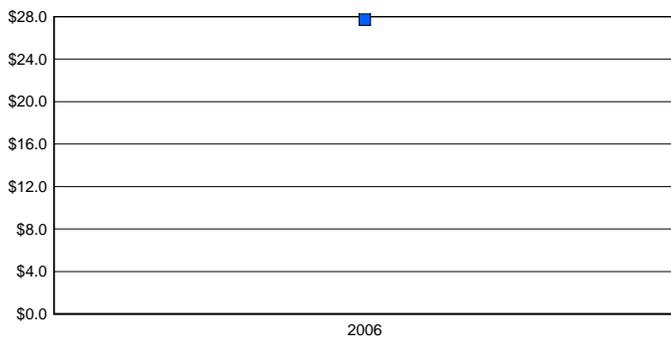
**Operating Cost**



**Total Unlinked Trips**



**Operating Cost / Revenue Hour**



**Operating Cost / Unlinked Trip**



## Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	1.50	1.50
Senior Fare	1.00	1.00
Student Fare	N/A	N/A
Special Ride Fare	1.00	1.00

## Safety and Security

2006

Accidents Reported	2
Injuries Reported	0
Fatalities Reported	0



Fiscal Year **2006**  
FY End Date 09/30/2006

System: Town and County Transit  
100 W. Elm Street  
Blackstone, VA 23824  
Contact: Jennifer Beck  
Phone: (434) 292-7251  
Email: jhouseman@hovac.com

## General Description

Comments

## System Characteristics

Active Fleet		2006
Bus - Fixed Route		2
Total Active Vehicles		2
ADA Accessible Vehicles		2
Volunteer		
Personal Vehicles in Service		N/A

## Service Area

Service Area	County
Population	15,000
Agency Website	<a href="http://www.townofblackstoneva.com">http://www.townofblackstoneva.com</a>

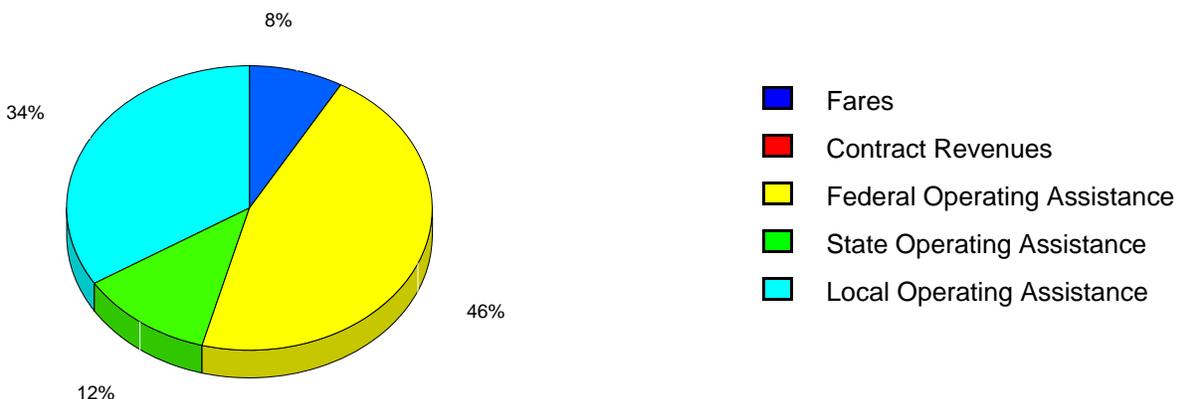
## Employee Data

	Part Time	Full Time	Volunteer
Drivers	2	N/A	N/A
Maintenance	N/A	N/A	N/A
Administrative	1	N/A	N/A
Other	N/A	N/A	N/A

## System Wide Service Data

	Total
Total Vehicles	2
Total Vehicles Operated in Peak Service	1
Average Fleet Age (Years)	5
Total Vehicle Revenue Miles	3,455
Total Vehicle Revenue Hours	2,080
Total Unlinked Passenger Trips	3,411
Total Passenger Miles	N/A

## Operating Funding Sources





## Town and County Transit

### System-Wide Budget

<b>Operating Costs</b>	<b>2006</b>
Bus - Fixed Route	\$40,484
Total	<b>\$40,484</b>
<b>Operating Fare Revenue</b>	
Bus - Fixed Route	\$3,411
Total	<b>\$3,411</b>
<b>Contract Revenues</b>	\$N/A
<b>Operating Assistance</b>	
Local Funds	\$13,675
State Funds	\$4,862
Federal Funds	\$18,536
<b>Total Operating Funding</b>	<b>\$40,484</b>
<b>Capital Funds</b>	
Annual Capital Costs	\$N/A
Annual Capital Funds	\$N/A
<b>Capital Assistance</b>	
Local Funds	\$N/A
State Funds	\$N/A
Federal Funds	\$N/A

# Town and County Transit

## Bus - Fixed Route

### Operating Data

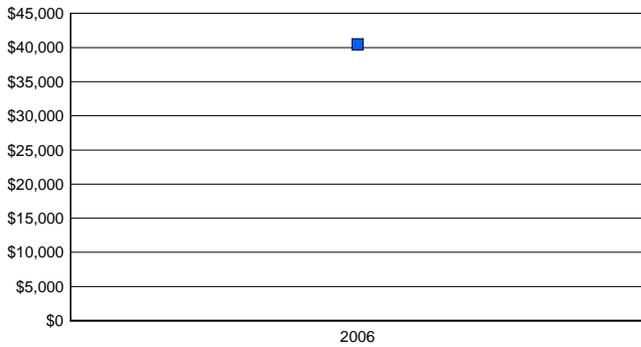
2006

Total Vehicles	2
Vehicles Operated in Peak Service	1
Average Fleet Age (Years)	5

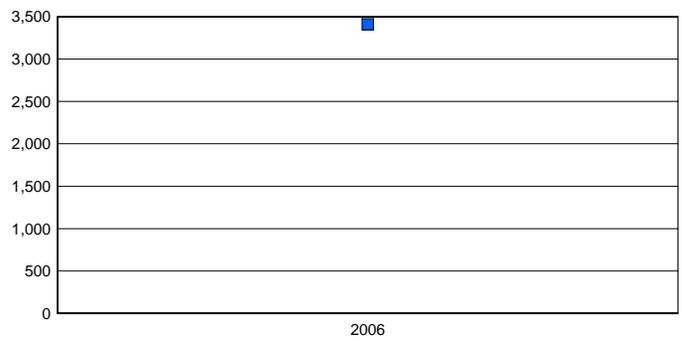
### Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	3,455
Total Vehicle Revenue Hours	2,080
Total Unlinked Passenger Trips	3,411
Cost per Trip	\$11.87
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$11.72
Cost per Vehicle Revenue Hour	\$19.46

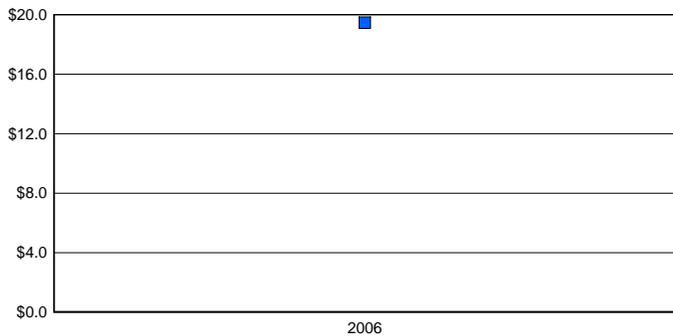
**Operating Cost**



**Total Unlinked Trips**



**Operating Cost / Revenue Hour**



**Operating Cost / Unlinked Trip**



## Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	1.00	1.00
Senior Fare	1.00	1.00
Student Fare	1.00	1.00
Special Ride Fare	1.00	1.00

## Safety and Security

2006

Accidents Reported	0
Injuries Reported	0
Fatalities Reported	0

# Town of Bluefield - Graham Transit



Fiscal Year **2006**  
 FY End Date 09/30/2006

System: Town of Bluefield - Graham Transit  
 P. O. Box 1026, 427 Virginia Avenue  
 Bluefield, VA 24605  
 Contact: James E. Hampton  
 Phone: (276) 322-4628  
 Email: hampton@4seasonswireless.net

## General Description

Comments

## System Characteristics

Active Fleet		2006
Bus - Fixed Route		4
Total Active Vehicles		4
ADA Accessible Vehicles		4
Volunteer		
Personal Vehicles in Service		N/A

## Service Area

Service Area	Municipal
Population	6,000
Agency Website	<a href="http://town.bluefield.va.us/">http://town.bluefield.va.us/</a>

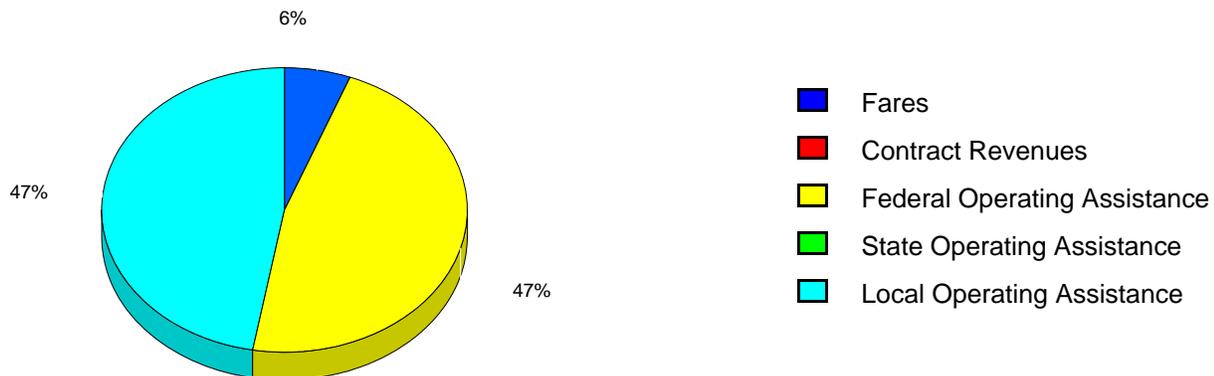
## Employee Data

	Part Time	Full Time	Volunteer
Drivers	N/A	4	N/A
Maintenance	N/A	3	N/A
Administrative	N/A	1	N/A
Other	N/A	N/A	N/A

## System Wide Service Data

	Total
Total Vehicles	4
Total Vehicles Operated in Peak Service	3
Average Fleet Age (Years)	6
Total Vehicle Revenue Miles	130,800
Total Vehicle Revenue Hours	7,240
Total Unlinked Passenger Trips	26,885
Total Passenger Miles	N/A

## Operating Funding Sources





## Town of Bluefield - Graham Transit

### System-Wide Budget

	<b>2006</b>
<b>Operating Costs</b>	
Bus - Fixed Route	\$194,366
Total	<b>\$194,366</b>
<b>Operating Fare Revenue</b>	
Bus - Fixed Route	\$11,216
Total	<b>\$11,216</b>
<b>Contract Revenues</b>	\$N/A
<b>Operating Assistance</b>	
Local Funds	\$91,575
State Funds	\$N/A
Federal Funds	\$91,575
<b>Total Operating Funding</b>	<b>\$194,366</b>
<b>Capital Funds</b>	
Annual Capital Costs	\$45,228
Annual Capital Funds	\$55,000
<b>Capital Assistance</b>	
Local Funds	\$2,200
State Funds	\$8,800
Federal Funds	\$44,000

# Town of Bluefield - Graham Transit

## Bus - Fixed Route

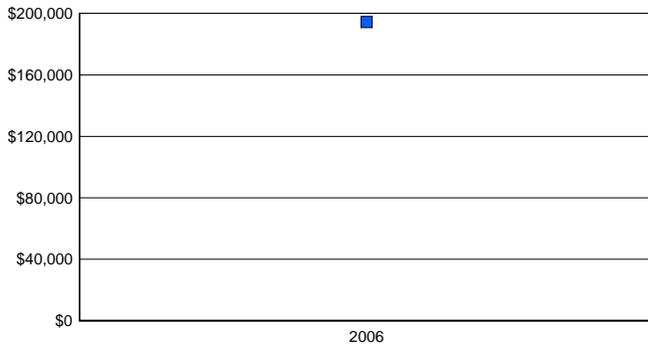
### Operating Data 2006

Total Vehicles	4
Vehicles Operated in Peak Service	3
Average Fleet Age (Years)	6

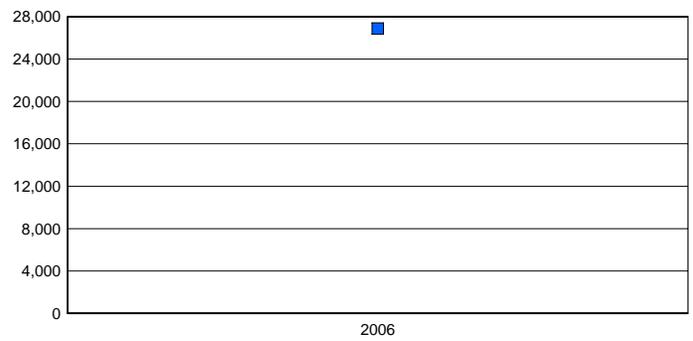
### Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	130,800
Total Vehicle Revenue Hours	7,240
Total Unlinked Passenger Trips	26,885
Cost per Trip	\$7.23
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$1.49
Cost per Vehicle Revenue Hour	\$26.85

### Operating Cost



### Total Unlinked Trips



### Operating Cost / Revenue Hour



### Operating Cost / Unlinked Trip



## Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	0.25	0.25
Senior Fare	0.25	0.25
Student Fare	0.25	0.25
Special Ride Fare	0.25	0.25

## Safety and Security

Accidents Reported	0
Injuries Reported	0
Fatalities Reported	0



System: Town of Chincoteague  
6150 Community Drive  
Chincoteague, VA 23336  
Contact: Jack Van Dame  
Phone: (757) 336-6519  
Email: jack@chincoteague-va.gov

## General Description

Comments

## System Characteristics

Active Fleet		2006
Bus - Fixed Route		2
Total Active Vehicles		2
ADA Accessible Vehicles		2
Volunteer		
Personal Vehicles in Service		N/A

## Service Area

Service Area	Municipal
Population	3,800
Agency Website	n/a

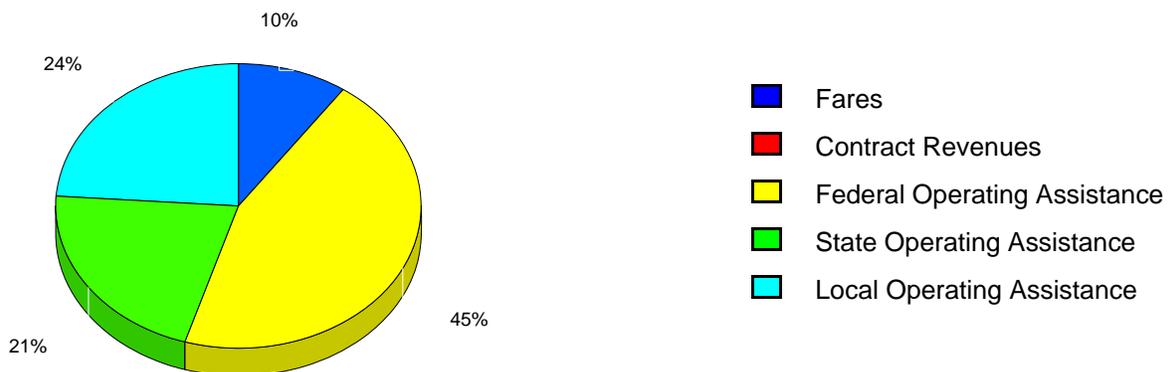
## Employee Data

	Part Time	Full Time	Volunteer
Drivers	6	N/A	2
Maintenance	N/A	N/A	N/A
Administrative	1	N/A	N/A
Other	N/A	N/A	N/A

## System Wide Service Data

	Total
Total Vehicles	2
Total Vehicles Operated in Peak Service	2
Average Fleet Age (Years)	1
Total Vehicle Revenue Miles	22,484
Total Vehicle Revenue Hours	14,996
Total Unlinked Passenger Trips	12,464
Total Passenger Miles	N/A

## Operating Funding Sources





## Town of Chincoteague

### System-Wide Budget

<b>Operating Costs</b>	<b>2006</b>
Bus - Fixed Route	\$67,900
Total	<b>\$67,900</b>
<b>Operating Fare Revenue</b>	
Bus - Fixed Route	\$6,410
Total	<b>\$6,410</b>
<b>Contract Revenues</b>	\$N/A
<b>Operating Assistance</b>	
Local Funds	\$15,748
State Funds	\$14,037
Federal Funds	\$29,425
<b>Total Operating Funding</b>	<b>\$65,620</b>
<b>Capital Funds</b>	
Annual Capital Costs	\$232,671
Annual Capital Funds	\$232,671
<b>Capital Assistance</b>	
Local Funds	\$9,308
State Funds	\$37,227
Federal Funds	\$186,136

# Town of Chincoteague

## Bus - Fixed Route

### Operating Data

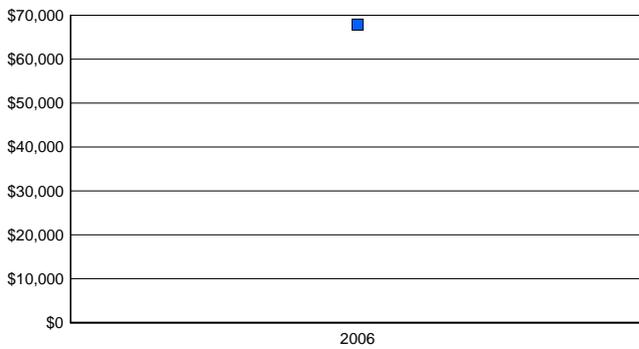
2006

Total Vehicles	2
Vehicles Operated in Peak Service	2
Average Fleet Age (Years)	1

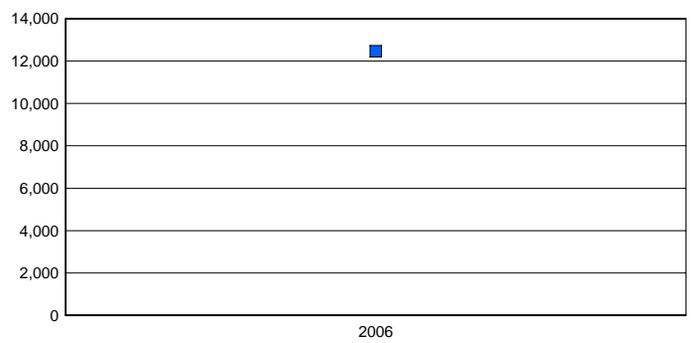
### Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	22,484
Total Vehicle Revenue Hours	14,996
Total Unlinked Passenger Trips	12,464
Cost per Trip	\$5.45
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$3.02
Cost per Vehicle Revenue Hour	\$4.53

**Operating Cost**



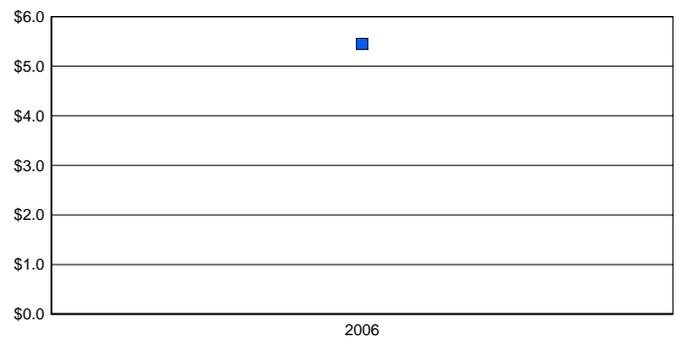
**Total Unlinked Trips**



**Operating Cost / Revenue Hour**



**Operating Cost / Unlinked Trip**



## Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	0.25	0.25
Senior Fare	0.25	0.25
Student Fare	0.25	0.25
Special Ride Fare	0.25	0.25

## Safety and Security

2006

Accidents Reported	0
Injuries Reported	0
Fatalities Reported	0



Fiscal Year **2006**  
 FY End Date 09/30/2006

System: UHSTS, Inc. RADAR  
 P.O. Box 13825  
 Roanoke, VA 24037  
 Contact: Curtis A. Andrews  
 Phone: (540) 343-1721  
 Email: uhsts@aol.com

**General Description**

Comments

**System Characteristics**

	<b>2006</b>
<b>Active Fleet</b>	
Demand Response	22
Bus - Fixed Route	22
Total Active Vehicles	44
ADA Accessible Vehicles	40
<b>Volunteer</b>	
Personal Vehicles in Service	N/A

**Service Area**

Service Area	Multi-County
Population	75,000
Agency Website	n/a

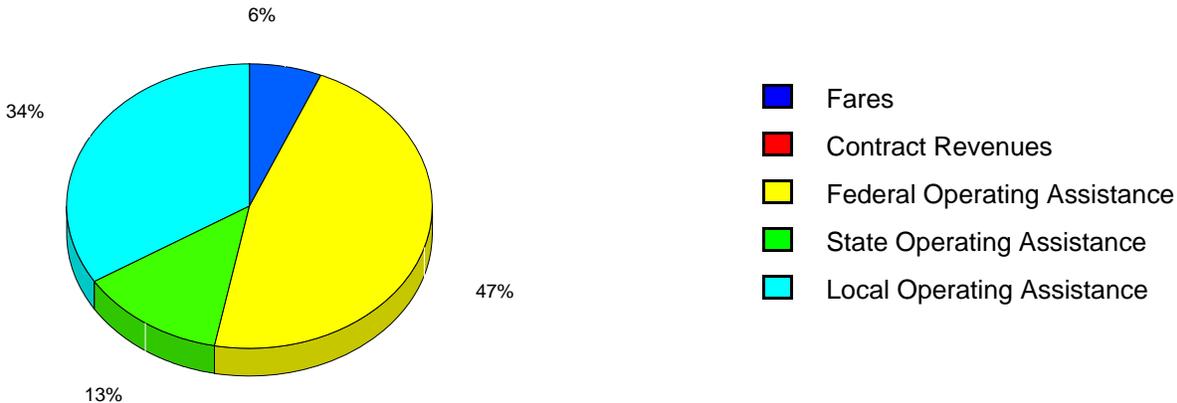
**Employee Data**

	<b>Part Time</b>	<b>Full Time</b>	<b>Volunteer</b>
Drivers	N/A	12	N/A
Maintenance	2	N/A	N/A
Administrative	10	N/A	N/A
Other	1	N/A	N/A

**System Wide Service Data**

	<b>Total</b>
Total Vehicles	44
Total Vehicles Operated in Peak Service	11
Average Fleet Age (Years)	3
Total Vehicle Revenue Miles	87,271
Total Vehicle Revenue Hours	5,770
Total Unlinked Passenger Trips	17,112
Total Passenger Miles	N/A

**Operating Funding Sources**





## UHSTS, Inc. RADAR

### System-Wide Budget

#### Operating Costs

Demand Response	\$112,365
Bus - Fixed Route	\$137,440
<b>Total</b>	<b>\$249,805</b>

**2006**

#### Operating Fare Revenue

Demand Response	\$10,332
Bus - Fixed Route	\$5,063
<b>Total</b>	<b>\$15,395</b>

#### Contract Revenues

\$N/A

#### Operating Assistance

Local Funds	\$83,011
State Funds	\$31,861
Federal Funds	\$114,872

#### Total Operating Funding

**\$245,139**

#### Capital Funds

Annual Capital Costs	\$307,350
Annual Capital Funds	\$307,350

#### Capital Assistance

Local Funds	\$20,502
State Funds	\$40,968
Federal Funds	\$245,880

# UHSTS, Inc. RADAR

## Demand Response

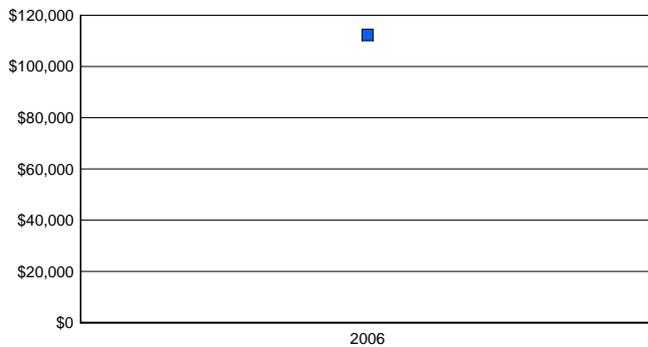
### Operating Data 2006

Total Vehicles	22
Vehicles Operated in Peak Service	7
Average Fleet Age (Years)	3

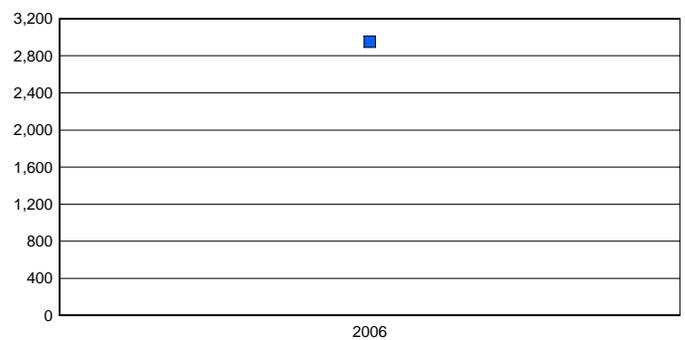
### Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	40,878
Total Vehicle Revenue Hours	2,649
Total Unlinked Passenger Trips	2,952
Cost per Trip	\$38.06
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$2.75
Cost per Vehicle Revenue Hour	\$42.42

### Operating Cost



### Total Unlinked Trips



### Operating Cost / Revenue Hour



### Operating Cost / Unlinked Trip



## Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	3.50	3.50
Senior Fare	3.50	3.50
Student Fare	3.50	3.50
Special Ride Fare	3.50	3.50

## Safety and Security

Accidents Reported	4
Injuries Reported	0
Fatalities Reported	0

2006

# UHSTS, Inc. RADAR

## Bus - Fixed Route 2006

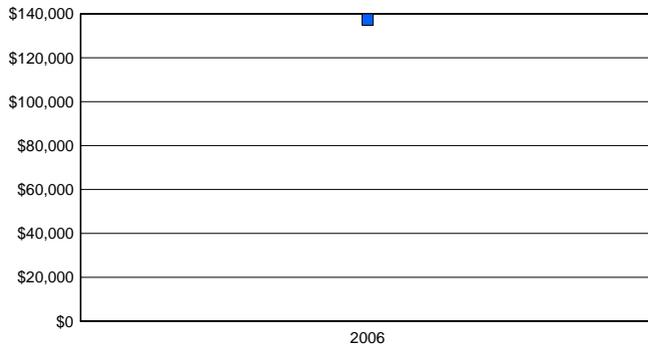
### Operating Data

Total Vehicles	22
Vehicles Operated in Peak Service	4
Average Fleet Age (Years)	3

### Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	46,393
Total Vehicle Revenue Hours	3,121
Total Unlinked Passenger Trips	14,160
Cost per Trip	\$9.71
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$2.96
Cost per Vehicle Revenue Hour	\$44.04

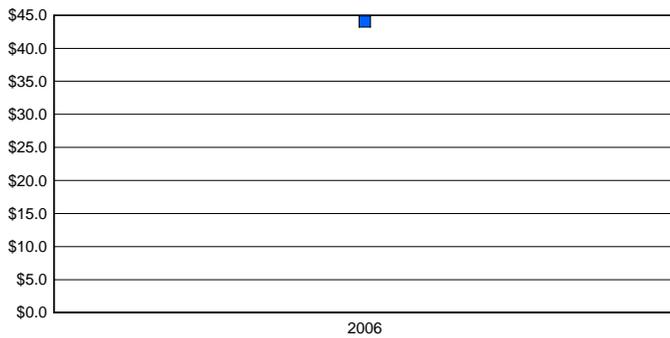
### Operating Cost



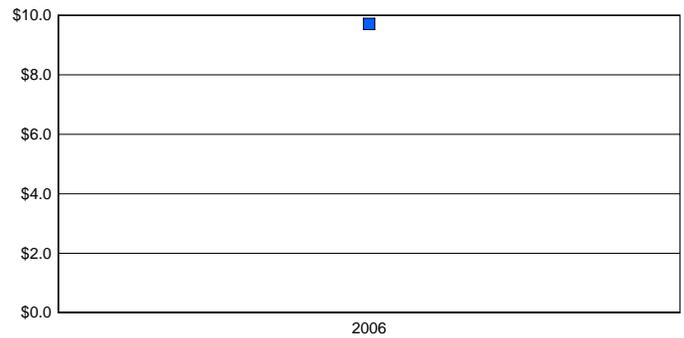
### Total Unlinked Trips



### Operating Cost / Revenue Hour



### Operating Cost / Unlinked Trip



## Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	0.50	0.50
Senior Fare	0.50	0.50
Student Fare	0.50	0.50
Special Ride Fare	0.50	N/A

## Safety and Security 2006

Accidents Reported	0
Injuries Reported	0
Fatalities Reported	0

# Virginia Regional Transit - CATS Coordinated Area Transportation



Fiscal Year **2006**  
 FY End Date 09/30/2006

System: Virginia Regional Transit - CATS Coordinated Area Transportation  
 109 N. Bailey Lane  
 Purcellville, VA 20132  
 Contact: Kathy Finniff  
 Phone: (540) 338-1610  
 Email: vrtacfo@aol.com

## General Description

Comments Public Transportation provider for Coordinated Area Transportation

## System Characteristics

	<b>2006</b>
<b>Active Fleet</b>	
Demand Response	4
Bus - Fixed Route	3
Total Active Vehicles	7
ADA Accessible Vehicles	13
<b>Volunteer</b>	
Personal Vehicles in Service	N/A

## Service Area

Service Area	Multi-County
Population	10,000
Agency Website	<a href="http://vatransit.org">http://vatransit.org</a>

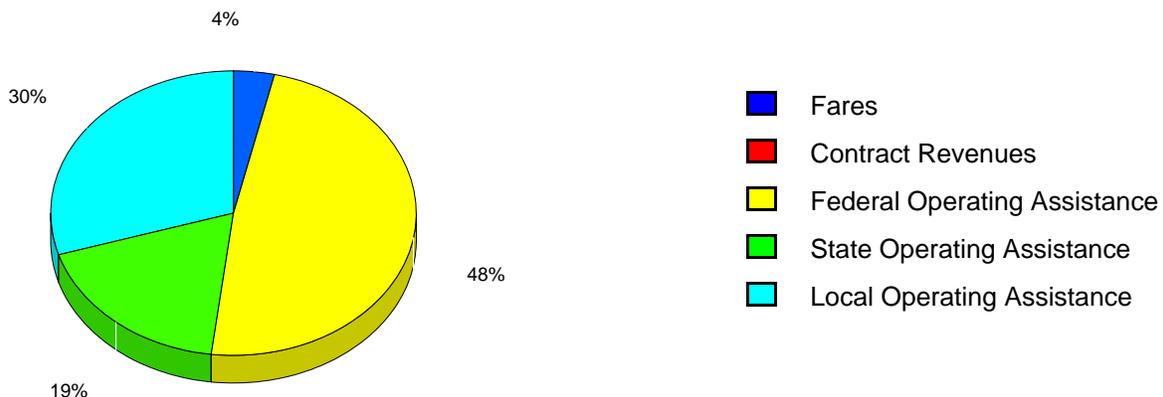
## Employee Data

	Part Time	Full Time	Volunteer
Drivers	9	8	1
Maintenance	N/A	N/A	N/A
Administrative	3	N/A	N/A
Other	N/A	N/A	N/A

## System Wide Service Data

	<b>Total</b>
Total Vehicles	7
Total Vehicles Operated in Peak Service	6
Average Fleet Age (Years)	3
Total Vehicle Revenue Miles	324,086
Total Vehicle Revenue Hours	11,938
Total Unlinked Passenger Trips	33,957
Total Passenger Miles	N/A

## Operating Funding Sources





## Virginia Regional Transit - CATS Coordinated Area Transportation

### System-Wide Budget

#### Operating Costs

Demand Response	\$399,551
Bus - Fixed Route	\$196,795
<b>Total</b>	<b>\$596,346</b>

**2006**

#### Operating Fare Revenue

Demand Response	\$13,611
Bus - Fixed Route	\$5,567
<b>Total</b>	<b>\$19,178</b>

#### Contract Revenues

\$N/A

#### Operating Assistance

Local Funds	\$154,376
State Funds	\$96,382
Federal Funds	\$250,758

#### Total Operating Funding

**\$520,695**

#### Capital Funds

Annual Capital Costs	\$N/A
Annual Capital Funds	\$N/A

#### Capital Assistance

Local Funds	\$N/A
State Funds	\$N/A
Federal Funds	\$N/A

# Virginia Regional Transit - CATS Coordinated Area Transportation

## Demand Response

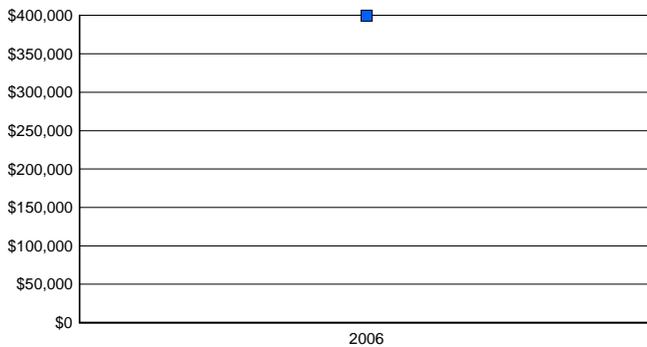
### Operating Data 2006

Total Vehicles	4
Vehicles Operated in Peak Service	4
Average Fleet Age (Years)	3

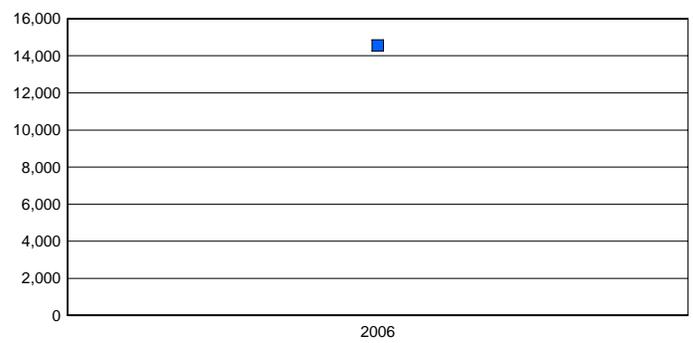
### Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	250,982
Total Vehicle Revenue Hours	8,038
Total Unlinked Passenger Trips	14,555
Cost per Trip	\$27.45
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$1.59
Cost per Vehicle Revenue Hour	\$49.71

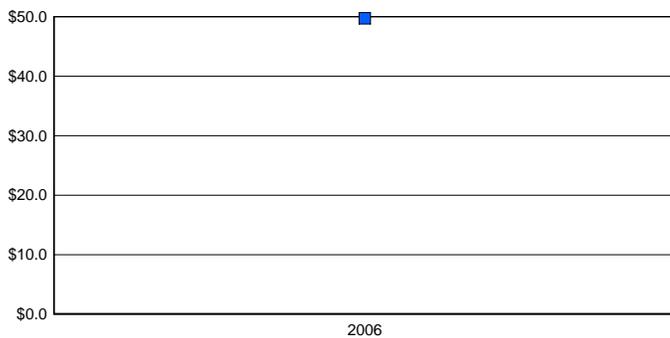
### Operating Cost



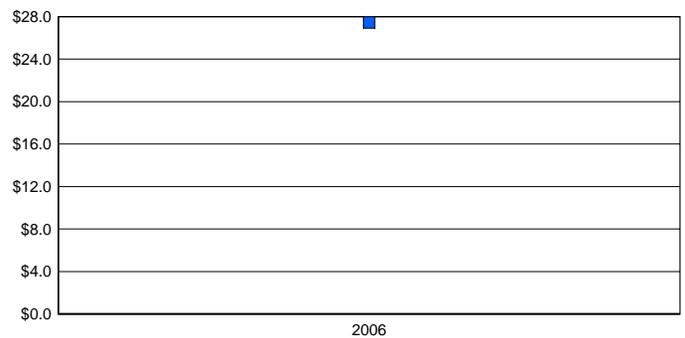
### Total Unlinked Trips



### Operating Cost / Revenue Hour



### Operating Cost / Unlinked Trip



## Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	1.00	1.00
Senior Fare	1.00	1.00
Student Fare	1.00	1.00
Special Ride Fare	1.00	1.00

## Safety and Security 2006

Accidents Reported	2
Injuries Reported	0
Fatalities Reported	0

# Virginia Regional Transit - CATS Coordinated Area Transportation

## Bus - Fixed Route 2006

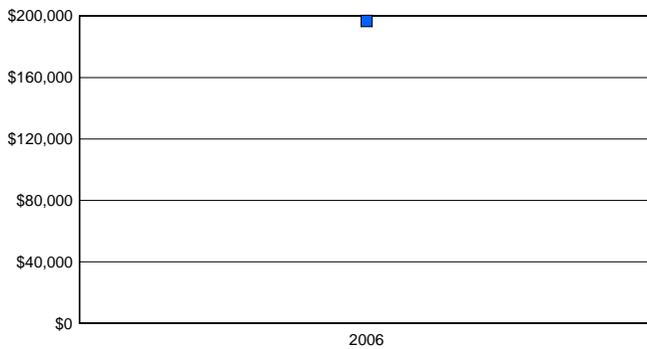
### Operating Data

Total Vehicles	3
Vehicles Operated in Peak Service	2
Average Fleet Age (Years)	3

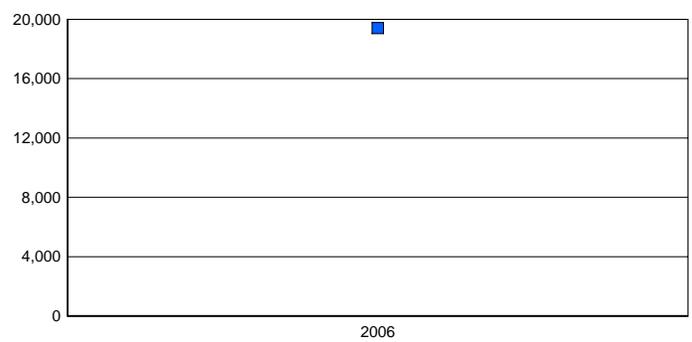
### Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	73,104
Total Vehicle Revenue Hours	3,900
Total Unlinked Passenger Trips	19,402
Cost per Trip	\$10.14
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$2.69
Cost per Vehicle Revenue Hour	\$50.46

### Operating Cost



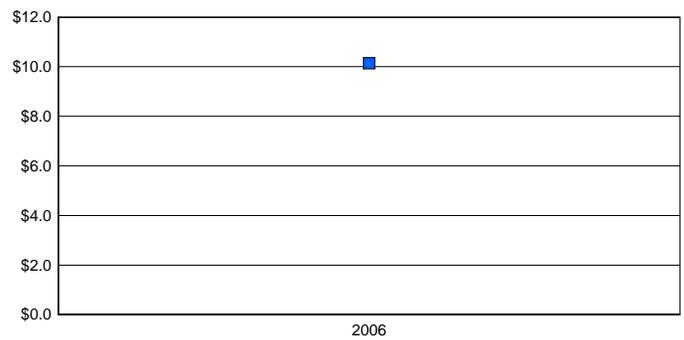
### Total Unlinked Trips



### Operating Cost / Revenue Hour



### Operating Cost / Unlinked Trip



## Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	0.50	0.50
Senior Fare	0.50	0.50
Student Fare	0.50	0.50
Special Ride Fare	0.50	0.50

## Safety and Security

Accidents Reported	1
Injuries Reported	0
Fatalities Reported	0

# Virginia Regional Transit - City of Staunton



Fiscal Year **2006**  
 FY End Date 09/30/2006

System: Virginia Regional Transit - City of Staunton  
 109 N. Bailey Lane  
 Purcellville, VA 20132  
 Contact: Kathy Finniff  
 Phone: (540) 338-1610  
 Email: vrtacfo@aol.com

## General Description

Comments Public Transportation Provider for the City of Staunton

## System Characteristics

Active Fleet		2006
Bus - Fixed Route		4
Total Active Vehicles		4
ADA Accessible Vehicles		3
Volunteer		
Personal Vehicles in Service		N/A

## Service Area

Service Area	County
Population	20,000
Agency Website	<a href="http://www.vatransit.org">http://www.vatransit.org</a>

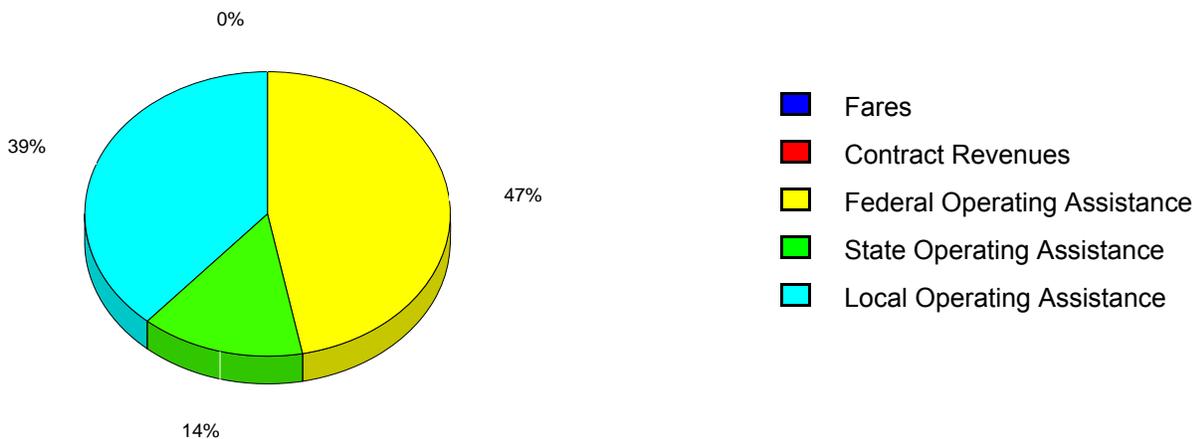
## Employee Data

	Part Time	Full Time	Volunteer
Drivers	3	3	N/A
Maintenance	N/A	N/A	N/A
Administrative	1	N/A	N/A
Other	N/A	N/A	N/A

## System Wide Service Data

	Total
Total Vehicles	4
Total Vehicles Operated in Peak Service	3
Average Fleet Age (Years)	3
Total Vehicle Revenue Miles	49,686
Total Vehicle Revenue Hours	5,347
Total Unlinked Passenger Trips	70,235
Total Passenger Miles	N/A

## Operating Funding Sources





## Virginia Regional Transit - City of Staunton

System-Wide Budget	
<b>Operating Costs</b>	<b>2006</b>
Bus - Fixed Route	\$171,126
Total	<b>\$171,126</b>
<b>Operating Fare Revenue</b>	
Bus - Fixed Route	\$1
Total	<b>\$1</b>
<b>Contract Revenues</b>	\$N/A
<b>Operating Assistance</b>	
Local Funds	\$70,503
State Funds	\$26,327
Federal Funds	\$85,765
<b>Total Operating Funding</b>	<b>\$182,596</b>
<b>Capital Funds</b>	
Annual Capital Costs	\$N/A
Annual Capital Funds	\$N/A
<b>Capital Assistance</b>	
Local Funds	\$N/A
State Funds	\$N/A
Federal Funds	\$N/A

# Virginia Regional Transportation - City of Staunton

## Bus - Fixed Route

### Operating Data

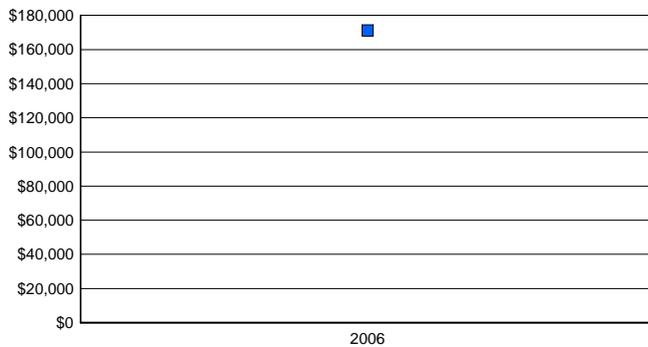
2006

Total Vehicles	4
Vehicles Operated in Peak Service	3
Average Fleet Age (Years)	3

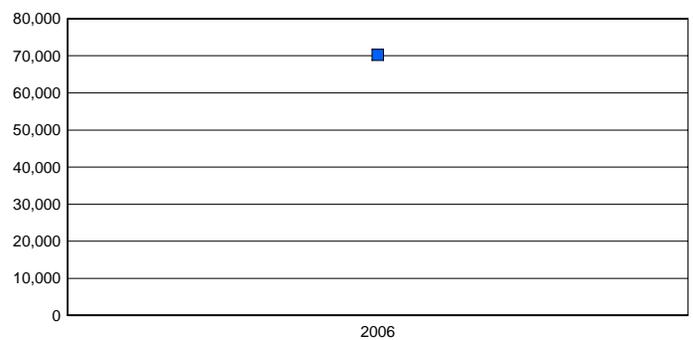
### Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	49,686
Total Vehicle Revenue Hours	5,347
Total Unlinked Passenger Trips	70,235
Cost per Trip	\$2.44
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$3.44
Cost per Vehicle Revenue Hour	\$32.00

**Operating Cost**



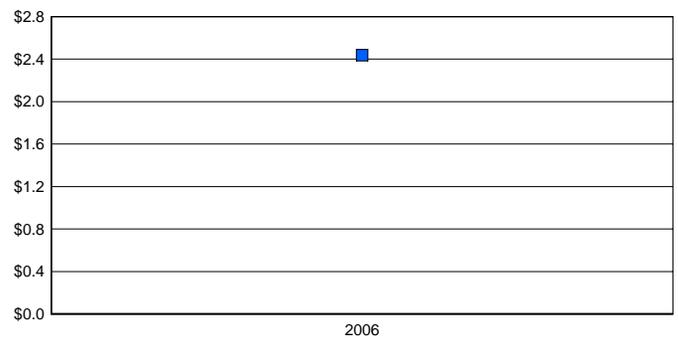
**Total Unlinked Trips**



**Operating Cost / Revenue Hour**



**Operating Cost / Unlinked Trip**



## Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	N/A	N/A
Senior Fare	N/A	N/A
Student Fare	N/A	N/A
Special Ride Fare	N/A	N/A

## Safety and Security

2006

Accidents Reported	1
Injuries Reported	0
Fatalities Reported	0

# Virginia Regional Transit - Clark County



Fiscal Year **2006**  
 FY End Date 09/30/2006

System: Virginia Regional Transit - Clark County  
 109 N. Bailey Lane  
 Purcellville, VA 20132  
 Contact: Kathy Finniff  
 Phone: (540) 338-1610  
 Email: vrtacfo@aol.com

## General Description

Comments Public Transit for Clark County Residents

## System Characteristics

	2006
<b>Active Fleet</b>	
Demand Response	1
Total Active Vehicles	1
ADA Accessible Vehicles	1
<b>Volunteer</b>	
Personal Vehicles in Service	N/A

## Service Area

Service Area	County
Population	30,000
Agency Website	<a href="http://www.vatransit.org">http://www.vatransit.org</a>

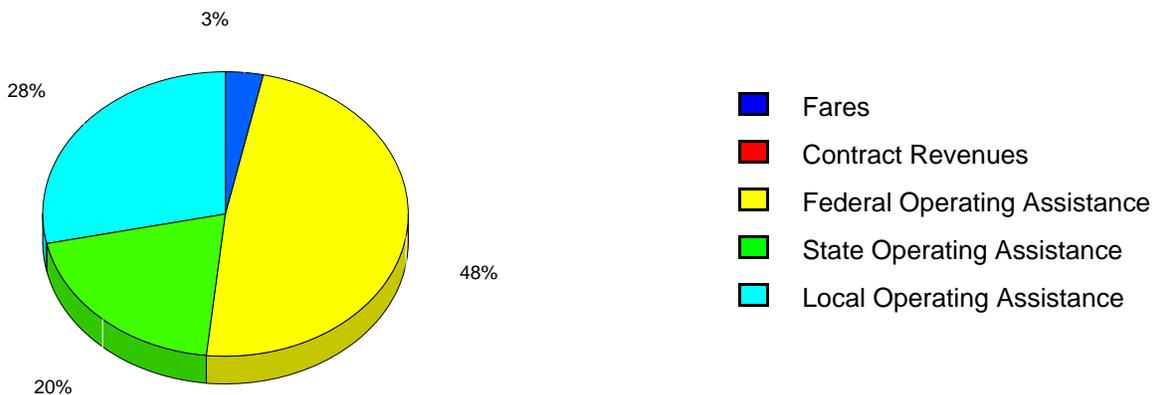
## Employee Data

	Part Time	Full Time	Volunteer
Drivers	1	N/A	N/A
Maintenance	N/A	N/A	N/A
Administrative	1	N/A	N/A
Other	N/A	N/A	N/A

## System Wide Service Data

	Total
Total Vehicles	1
Total Vehicles Operated in Peak Service	1
Average Fleet Age (Years)	3
Total Vehicle Revenue Miles	26,978
Total Vehicle Revenue Hours	1,142
Total Unlinked Passenger Trips	2,526
Total Passenger Miles	N/A

## Operating Funding Sources





## Virginia Regional Transit - Clark County

### System-Wide Budget

<b>Operating Costs</b>	<b>2006</b>
Demand Response	\$63,379
Total	<b>\$63,379</b>
<b>Operating Fare Revenue</b>	
Demand Response	\$1,837
Total	<b>\$1,837</b>
<b>Contract Revenues</b>	\$N/A
<b>Operating Assistance</b>	
Local Funds	\$15,593
State Funds	\$11,121
Federal Funds	\$26,714
<b>Total Operating Funding</b>	<b>\$55,265</b>
<b>Capital Funds</b>	
Annual Capital Costs	\$N/A
Annual Capital Funds	\$N/A
<b>Capital Assistance</b>	
Local Funds	\$N/A
State Funds	\$N/A
Federal Funds	\$N/A

# Virginia Regional Transit - Clark County

## Demand Response

### Operating Data

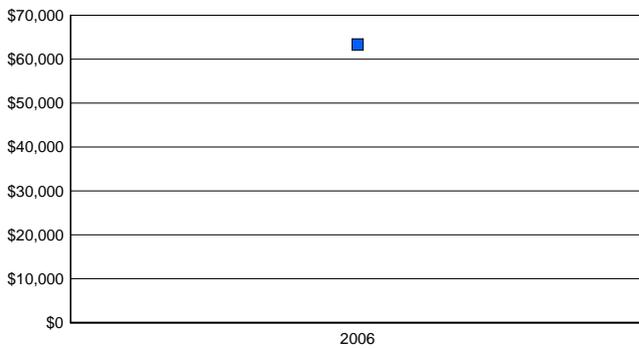
2006

Total Vehicles	1
Vehicles Operated in Peak Service	1
Average Fleet Age (Years)	3

### Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	26,978
Total Vehicle Revenue Hours	1,142
Total Unlinked Passenger Trips	2,526
Cost per Trip	\$25.09
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$2.35
Cost per Vehicle Revenue Hour	\$55.50

**Operating Cost**



**Total Unlinked Trips**



**Operating Cost / Revenue Hour**



**Operating Cost / Unlinked Trip**



## Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	2.00	2.00
Senior Fare	1.00	1.00
Student Fare	2.00	2.00
Special Ride Fare	2.00	2.00

## Safety and Security

2006

Accidents Reported	0
Injuries Reported	0
Fatalities Reported	0

# Virginia Regional Transit - Culpeper County



Fiscal Year **2006**  
 FY End Date 09/30/2006

System: Virginia Regional Transit - Culpeper County  
 109 N. Bailey Lane  
 Purcellville, VA 20132  
 Contact: Kathy Finniff  
 Phone: (540) 338-1610  
 Email: vrtacfo@aol.com

## General Description

Comments Public Transportation Provider for Culpeper County - Previous Fictitious EIN#621441968

## System Characteristics

	2006
<b>Active Fleet</b>	
Demand Response	2
Total Active Vehicles	2
ADA Accessible Vehicles	2
<b>Volunteer</b>	
Personal Vehicles in Service	N/A

## Service Area

Service Area	County
Population	30,000
Agency Website	<a href="http://www.vatransit.org">http://www.vatransit.org</a>

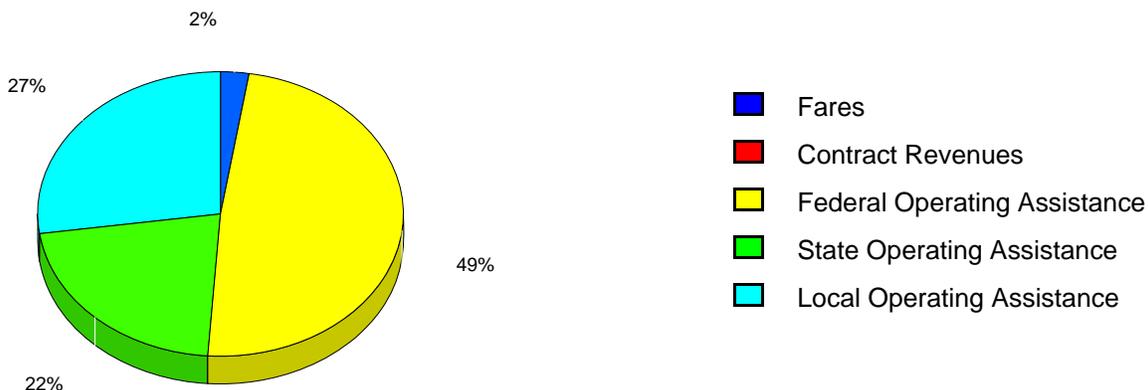
## Employee Data

	Part Time	Full Time	Volunteer
Drivers	1	1	N/A
Maintenance	N/A	N/A	N/A
Administrative	1	N/A	N/A
Other	N/A	N/A	N/A

## System Wide Service Data

	Total
Total Vehicles	2
Total Vehicles Operated in Peak Service	1
Average Fleet Age (Years)	3
Total Vehicle Revenue Miles	37,423
Total Vehicle Revenue Hours	2,032
Total Unlinked Passenger Trips	3,728
Total Passenger Miles	N/A

## Operating Funding Sources





## Virginia Regional Transit - Culpeper County

### System-Wide Budget

<b>Operating Costs</b>	<b>2006</b>
Demand Response	\$102,459
Total	<b>\$102,459</b>
<b>Operating Fare Revenue</b>	
Demand Response	\$2,410
Total	<b>\$2,410</b>
<b>Contract Revenues</b>	\$N/A
<b>Operating Assistance</b>	
Local Funds	\$26,734
State Funds	\$21,278
Federal Funds	\$48,012
<b>Total Operating Funding</b>	<b>\$98,434</b>
<b>Capital Funds</b>	
Annual Capital Costs	\$N/A
Annual Capital Funds	\$N/A
<b>Capital Assistance</b>	
Local Funds	\$N/A
State Funds	\$N/A
Federal Funds	\$N/A

# Virginia Regional Transit - Culpeper County

## Demand Response

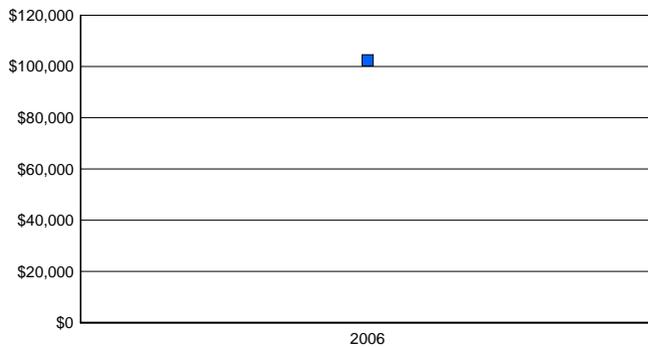
### Operating Data 2006

Total Vehicles	2
Vehicles Operated in Peak Service	1
Average Fleet Age (Years)	3

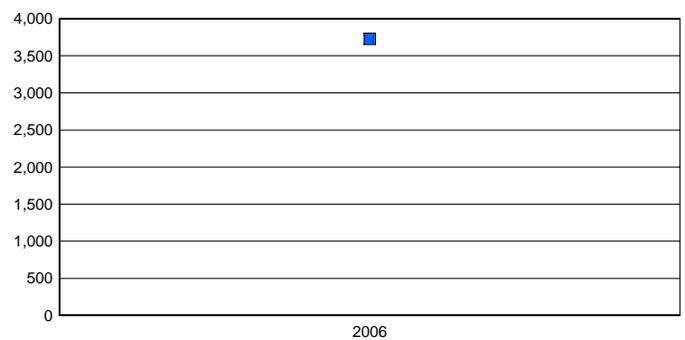
### Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	37,423
Total Vehicle Revenue Hours	2,032
Total Unlinked Passenger Trips	3,728
Cost per Trip	\$27.48
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$2.74
Cost per Vehicle Revenue Hour	\$50.42

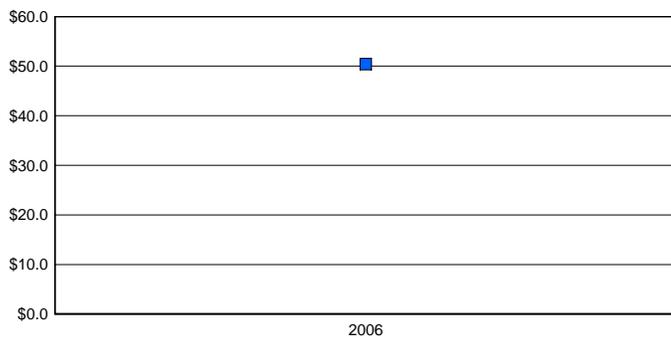
### Operating Cost



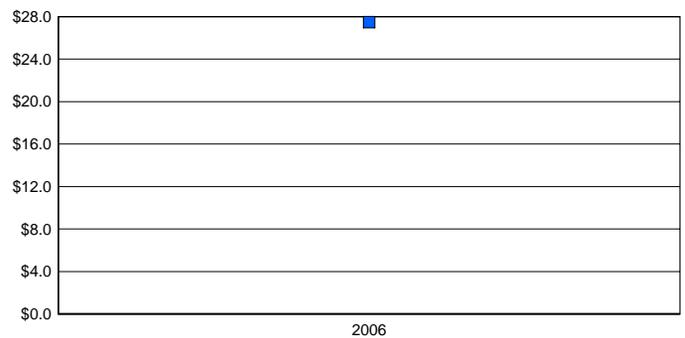
### Total Unlinked Trips



### Operating Cost / Revenue Hour



### Operating Cost / Unlinked Trip



## Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	0.50	0.50
Senior Fare	0.50	0.50
Student Fare	0.50	0.50
Special Ride Fare	0.50	0.50

## Safety and Security

Accidents Reported	0
Injuries Reported	0
Fatalities Reported	0

# Virginia Regional Transit - Fauquier / Warrenton



Fiscal Year **2006**  
 FY End Date 09/30/2006

System: Virginia Regional Transit - Fauquier / Warrenton  
 109 N. Bailey Lane  
 Purcellville, VA 20132  
 Contact: Kathy Finniff  
 Phone: (540) 338-1610  
 Email: vrtacfo@aol.com

## General Description

Comments Public Transportation Provider for the Town of Warrenton and Fauquier County

## System Characteristics

	<b>2006</b>
<b>Active Fleet</b>	
Demand Response	2
Bus - Fixed Route	2
Total Active Vehicles	4
ADA Accessible Vehicles	4
<b>Volunteer</b>	
Personal Vehicles in Service	N/A

## Service Area

Service Area	County
Population	50,000
Agency Website	<a href="http://www.vatransit.org">http://www.vatransit.org</a>

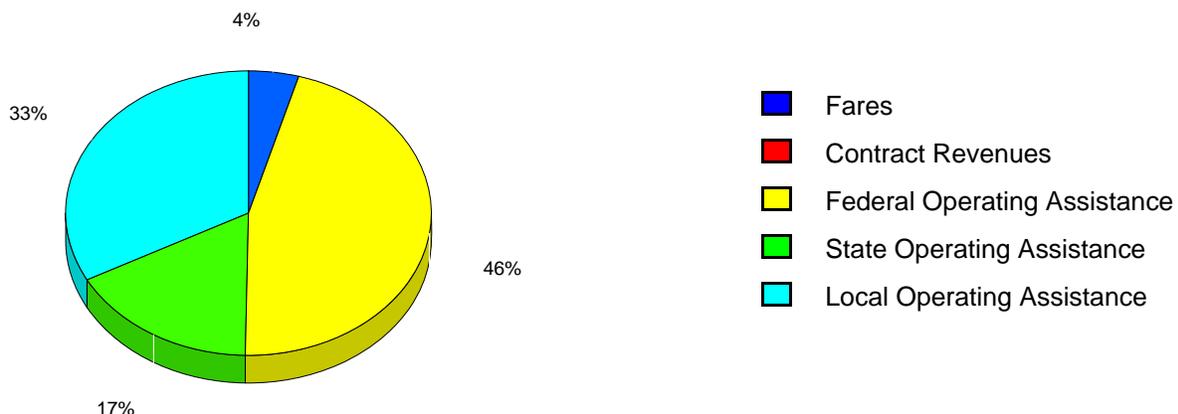
## Employee Data

	Part Time	Full Time	Volunteer
Drivers	3	3	N/A
Maintenance	N/A	N/A	N/A
Administrative	1	N/A	N/A
Other	N/A	N/A	N/A

## System Wide Service Data

	<b>Total</b>
Total Vehicles	4
Total Vehicles Operated in Peak Service	2
Average Fleet Age (Years)	3
Total Vehicle Revenue Miles	144,642
Total Vehicle Revenue Hours	88,322
Total Unlinked Passenger Trips	28,430
Total Passenger Miles	N/A

## Operating Funding Sources





## Virginia Regional Transit - Fauquier / Warrenton

System-Wide Budget	
<b>Operating Costs</b>	<b>2006</b>
Demand Response	\$108,829
Bus - Fixed Route	\$211,255
<b>Total</b>	<b>\$320,084</b>
<b>Operating Fare Revenue</b>	
Demand Response	\$2,613
Bus - Fixed Route	\$5,397
<b>Total</b>	<b>\$8,010</b>
<b>Contract Revenues</b>	\$N/A
<b>Operating Assistance</b>	
Local Funds	\$60,000
State Funds	\$31,139
Federal Funds	\$83,697
<b>Total Operating Funding</b>	<b>\$182,846</b>
<b>Capital Funds</b>	
Annual Capital Costs	\$N/A
Annual Capital Funds	\$N/A
<b>Capital Assistance</b>	
Local Funds	\$N/A
State Funds	\$N/A
Federal Funds	\$N/A

# Virginia Regional Transit - Fauquier / Warrenton

## Demand Response

### Operating Data

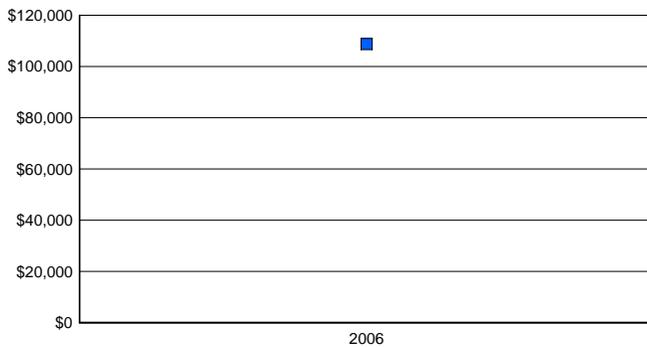
2006

Total Vehicles	2
Vehicles Operated in Peak Service	1
Average Fleet Age (Years)	3

### Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	58,020
Total Vehicle Revenue Hours	1,700
Total Unlinked Passenger Trips	3,315
Cost per Trip	\$32.83
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$1.88
Cost per Vehicle Revenue Hour	\$64.02

**Operating Cost**



**Total Unlinked Trips**



**Operating Cost / Revenue Hour**



**Operating Cost / Unlinked Trip**



## Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	1.00	1.00
Senior Fare	1.00	1.00
Student Fare	1.00	1.00
Special Ride Fare	1.00	1.00

## Safety and Security

2006

Accidents Reported	1
Injuries Reported	0
Fatalities Reported	0

# Virginia Regional Transit - Fauquier / Warrenton

## Bus - Fixed Route 2006

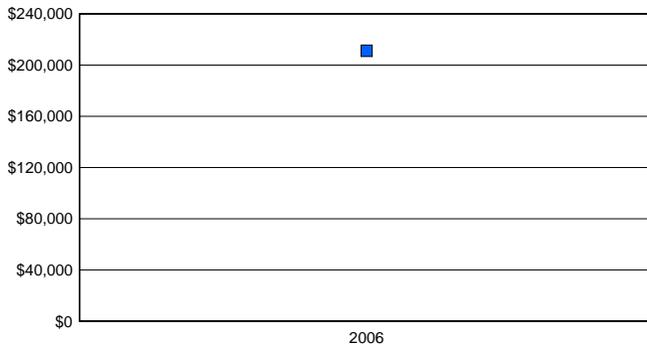
### Operating Data

Total Vehicles	2
Vehicles Operated in Peak Service	1
Average Fleet Age (Years)	3

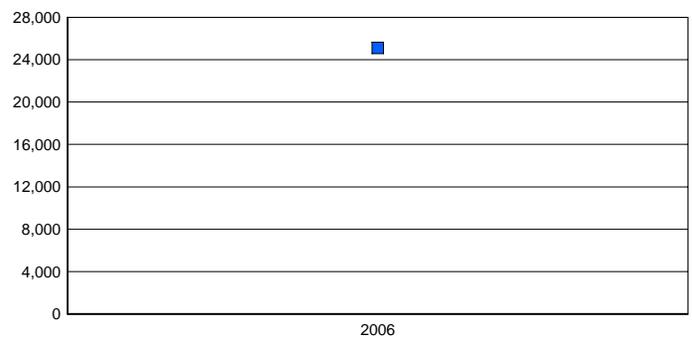
### Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	86,622
Total Vehicle Revenue Hours	86,622
Total Unlinked Passenger Trips	25,115
Cost per Trip	\$8.41
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$2.44
Cost per Vehicle Revenue Hour	\$2.44

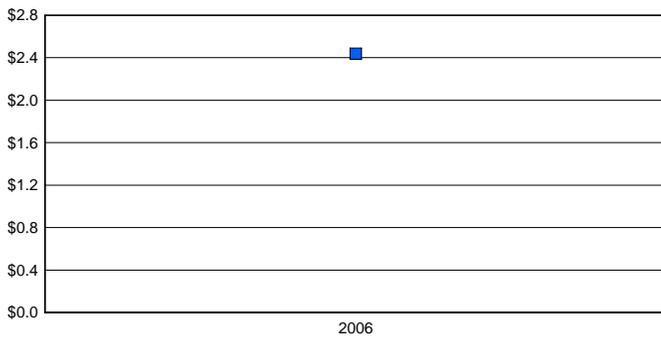
### Operating Cost



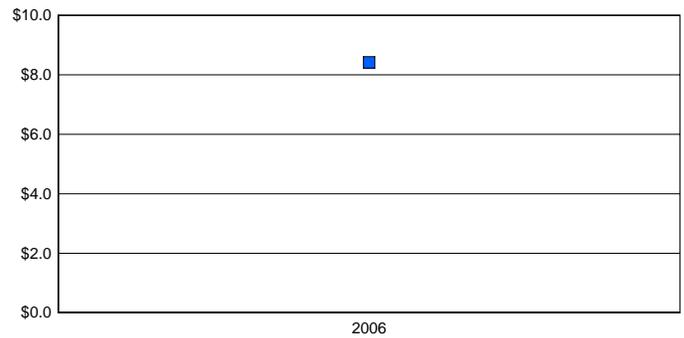
### Total Unlinked Trips



### Operating Cost / Revenue Hour



### Operating Cost / Unlinked Trip



## Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	0.50	0.50
Senior Fare	0.50	0.50
Student Fare	0.50	0.50
Special Ride Fare	0.50	0.50

## Safety and Security 2006

Accidents Reported	1
Injuries Reported	0
Fatalities Reported	0

# Virginia Regional Transit - Loudoun Transit



Fiscal Year **2006**  
 FY End Date 09/30/2006

System: Virginia Regional Transit - Loudoun Transit  
 109 N. Bailey Lane  
 Purcellville, VA 20132  
 Contact: Kathy Finniff  
 Phone: (540) 338-7285  
 Email: vrtacfo@aol.com

## General Description

Comments Public Transportation Provider to Loudoun County and Town of Leesburg - Previous Fictitious EIN#621441966

## System Characteristics

Active Fleet		2006
Demand Response		10
Bus - Fixed Route		15
Total Active Vehicles		25
ADA Accessible Vehicles		22
Volunteer		
Personal Vehicles in Service		N/A

## Service Area

Service Area	County
Population	200,000
Agency Website	<a href="http://www.vatransit.org">http://www.vatransit.org</a>

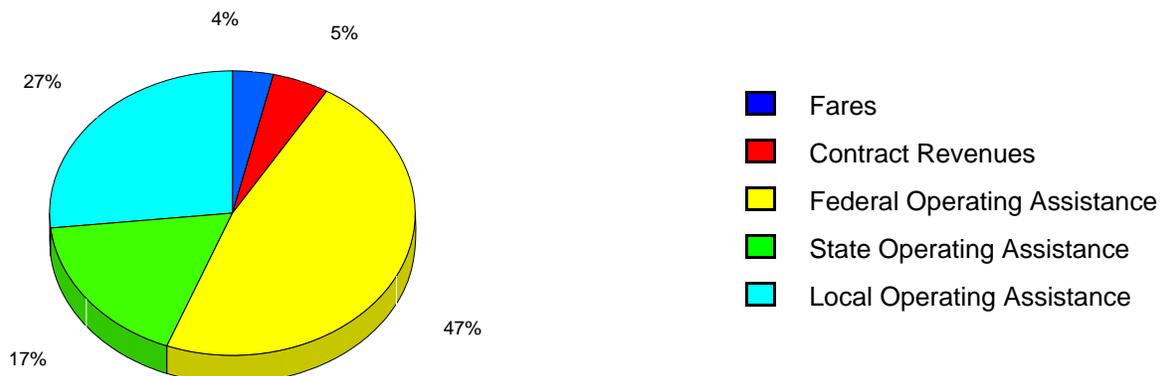
## Employee Data

	Part Time	Full Time	Volunteer
Drivers	25	25	N/A
Maintenance	3	N/A	N/A
Administrative	1	10	N/A
Other	N/A	N/A	N/A

## System Wide Service Data

	Total
Total Vehicles	25
Total Vehicles Operated in Peak Service	18
Average Fleet Age (Years)	3
Total Vehicle Revenue Miles	1,270,699
Total Vehicle Revenue Hours	49,448
Total Unlinked Passenger Trips	317,794
Total Passenger Miles	N/A

## Operating Funding Sources





## Virginia Regional Transit - Loudoun Transit

### System-Wide Budget

#### Operating Costs

**2006**

Demand Response	\$562,098
Bus - Fixed Route	\$2,056,738
<b>Total</b>	<b>\$2,618,836</b>

#### Operating Fare Revenue

Demand Response	\$19,326
Bus - Fixed Route	\$62,104
<b>Total</b>	<b>\$81,430</b>

#### Contract Revenues

\$106,158

#### Operating Assistance

Local Funds	\$578,867
State Funds	\$381,748
Federal Funds	\$1,033,261

#### Total Operating Funding

**\$2,181,465**

#### Capital Funds

Annual Capital Costs	\$N/A
Annual Capital Funds	\$N/A

#### Capital Assistance

Local Funds	\$N/A
State Funds	\$N/A
Federal Funds	\$N/A

# Virginia Regional Transit - Loudoun Transit

## Demand Response

### Operating Data

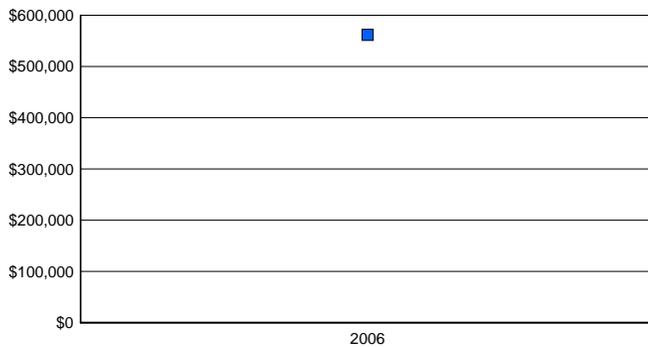
2006

Total Vehicles	10
Vehicles Operated in Peak Service	7
Average Fleet Age (Years)	3

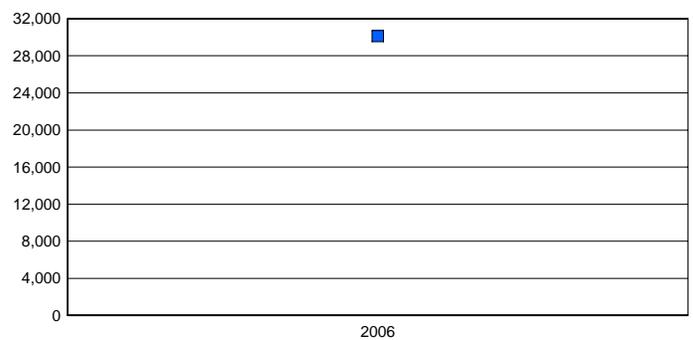
### Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	184,600
Total Vehicle Revenue Hours	10,320
Total Unlinked Passenger Trips	30,129
Cost per Trip	\$18.66
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$3.04
Cost per Vehicle Revenue Hour	\$54.47

**Operating Cost**



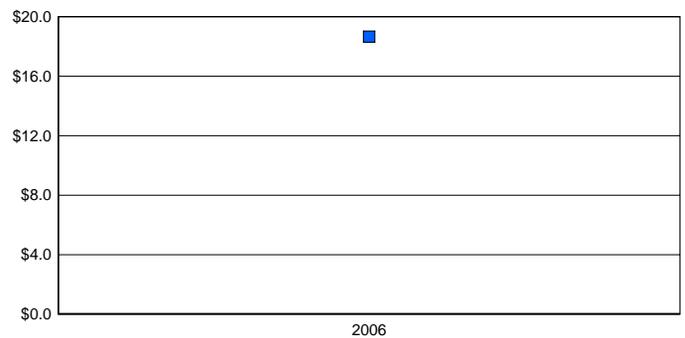
**Total Unlinked Trips**



**Operating Cost / Revenue Hour**



**Operating Cost / Unlinked Trip**



## Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	2.00	2.00
Senior Fare	1.00	1.00
Student Fare	2.00	2.00
Special Ride Fare	2.00	2.00

## Safety and Security

2006

Accidents Reported	0
Injuries Reported	0
Fatalities Reported	0

# Virginia Regional Transit - Loudoun Transit

## Bus - Fixed Route 2006

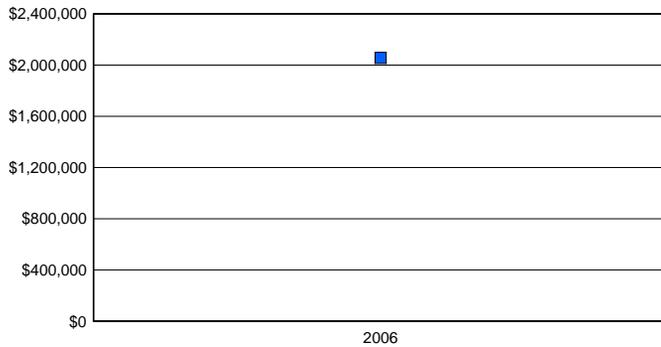
### Operating Data

Total Vehicles	15
Vehicles Operated in Peak Service	11
Average Fleet Age (Years)	3

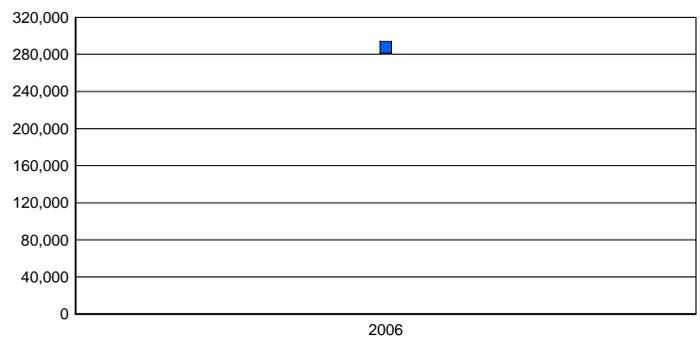
### Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	1,086,099
Total Vehicle Revenue Hours	39,128
Total Unlinked Passenger Trips	287,665
Cost per Trip	\$7.15
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$1.89
Cost per Vehicle Revenue Hour	\$52.56

### Operating Cost



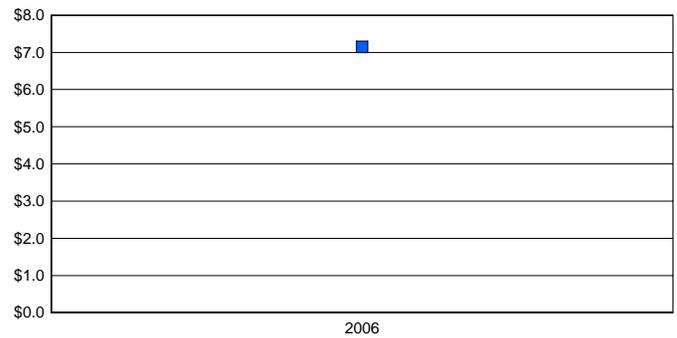
### Total Unlinked Trips



### Operating Cost / Revenue Hour



### Operating Cost / Unlinked Trip



## Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	0.50	0.50
Senior Fare	0.50	0.50
Student Fare	0.50	0.50
Special Ride Fare	0.50	0.50

## Safety and Security 2006

Accidents Reported	49
Injuries Reported	4
Fatalities Reported	0



Fiscal Year **2006**  
 FY End Date 09/30/2006

System: Virginia Regional Transit - Page County  
 109 N. Bailey Lane  
 Purcellville, VA 20132  
 Contact: Kathy Finniff  
 Phone: (540) 338-1610  
 Email: vrtacfo@aol.com

## General Description

Comments Public Transportation Provider for Page County

## System Characteristics

	2006
<b>Active Fleet</b>	
Bus - Fixed Route	2
Total Active Vehicles	2
ADA Accessible Vehicles	1
<b>Volunteer</b>	
Personal Vehicles in Service	N/A

## Service Area

Service Area	County
Population	20,000
Agency Website	<a href="http://www.vatransit.org">http://www.vatransit.org</a>

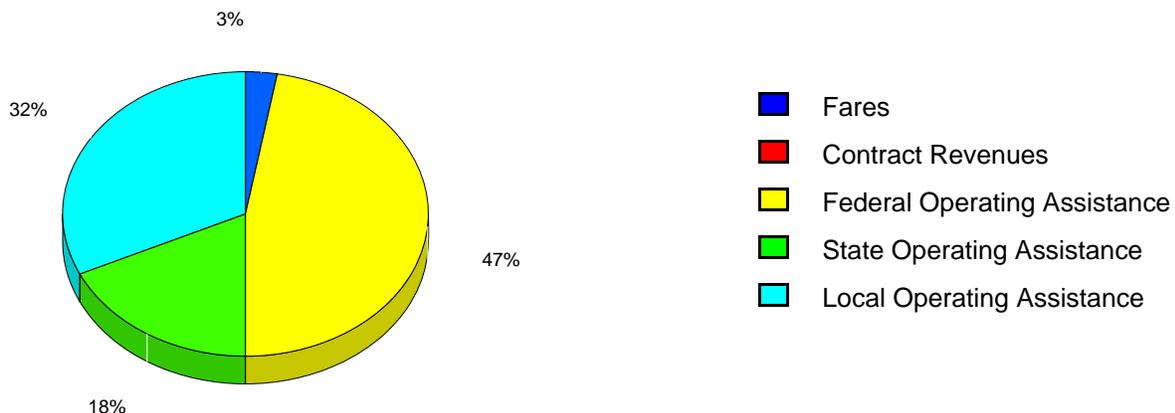
## Employee Data

	Part Time	Full Time	Volunteer
Drivers	1	1	N/A
Maintenance	N/A	N/A	N/A
Administrative	1	N/A	N/A
Other	N/A	N/A	N/A

## System Wide Service Data

	Total
Total Vehicles	2
Total Vehicles Operated in Peak Service	1
Average Fleet Age (Years)	3
Total Vehicle Revenue Miles	48,226
Total Vehicle Revenue Hours	2,032
Total Unlinked Passenger Trips	6,052
Total Passenger Miles	N/A

## Operating Funding Sources





## Virginia Regional Transit - Page County

### System-Wide Budget

<b>Operating Costs</b>	<b>2006</b>
Bus - Fixed Route	\$95,723
Total	<b>\$95,723</b>
<b>Operating Fare Revenue</b>	
Bus - Fixed Route	\$2,259
Total	<b>\$2,259</b>
<b>Contract Revenues</b>	\$N/A
<b>Operating Assistance</b>	
Local Funds	\$26,630
State Funds	\$14,828
Federal Funds	\$39,416
<b>Total Operating Funding</b>	<b>\$83,133</b>
<b>Capital Funds</b>	
Annual Capital Costs	\$N/A
Annual Capital Funds	\$N/A
<b>Capital Assistance</b>	
Local Funds	\$N/A
State Funds	\$N/A
Federal Funds	\$N/A

**Bus - Fixed Route**

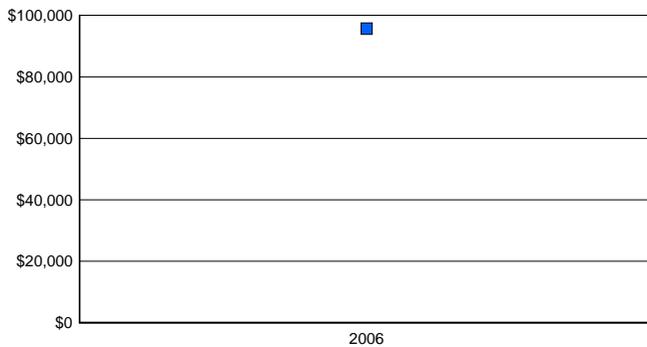
**Operating Data** 2006

Total Vehicles	2
Vehicles Operated in Peak Service	1
Average Fleet Age (Years)	3

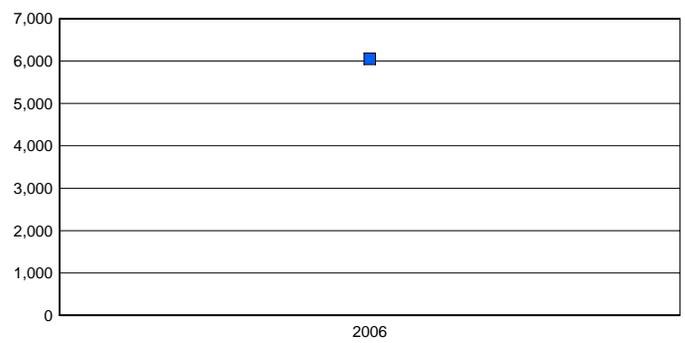
**Performance Indicators**

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	48,226
Total Vehicle Revenue Hours	2,032
Total Unlinked Passenger Trips	6,052
Cost per Trip	\$15.82
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$1.98
Cost per Vehicle Revenue Hour	\$47.11

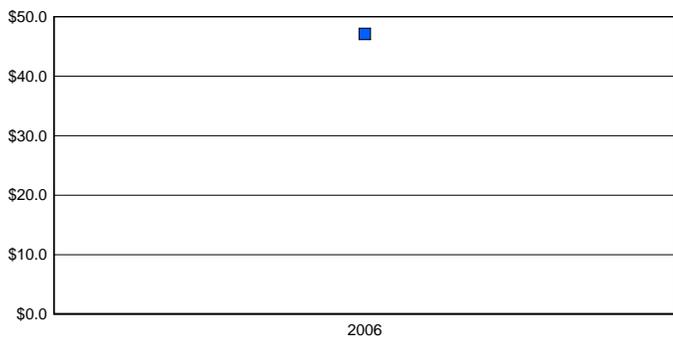
**Operating Cost**



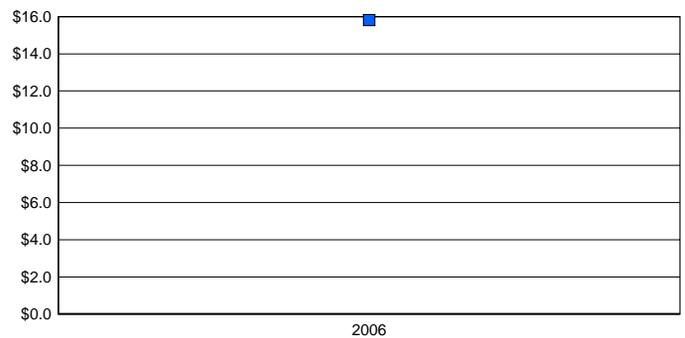
**Total Unlinked Trips**



**Operating Cost / Revenue Hour**



**Operating Cost / Unlinked Trip**



**Fares**

	Non-Peak Hours	Peak Hours
Full Adult Fare	0.50	0.50
Senior Fare	0.50	0.50
Student Fare	0.50	0.50
Special Ride Fare	0.50	0.50

**Safety and Security**

Accidents Reported	1
Injuries Reported	0
Fatalities Reported	0

# Virginia Regional Transit - Piedmont Area Transit



Fiscal Year **2006**  
 FY End Date 09/30/2006

System: Virginia Regional Transit - Piedmont Area Transit  
 109 N. Bailey Lane  
 Purcellville, VA 20132  
 Contact: Mark McGregor  
 Phone: (540) 338-1610  
 Email: mark@transitservices.org

## General Description

Comments This is performance data per VRTA

## System Characteristics

Active Fleet		2006
Bus - Fixed Route		2
Total Active Vehicles		2
ADA Accessible Vehicles		N/A
Volunteer		
Personal Vehicles in Service		N/A

## Service Area

Service Area	Municipal
Population	75,000
Agency Website	n/a

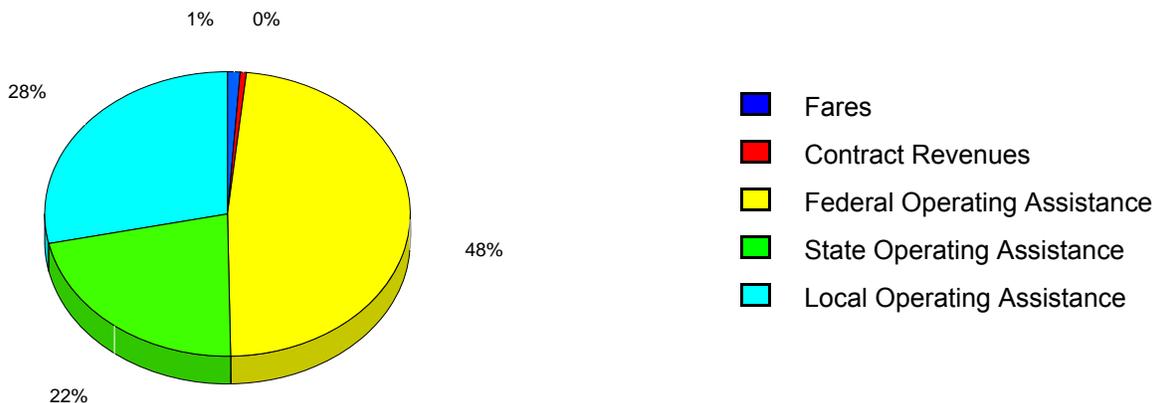
## Employee Data

	Part Time	Full Time	Volunteer
Drivers	2	N/A	N/A
Maintenance	N/A	N/A	N/A
Administrative	N/A	1	N/A
Other	N/A	N/A	N/A

## System Wide Service Data

	Total
Total Vehicles	2
Total Vehicles Operated in Peak Service	2
Average Fleet Age (Years)	1
Total Vehicle Revenue Miles	66,504
Total Vehicle Revenue Hours	4,160
Total Unlinked Passenger Trips	4,734
Total Passenger Miles	N/A

## Operating Funding Sources





## Virginia Regional Transit - Piedmont Area Transit

### System-Wide Budget

#### Operating Costs

**2006**

Bus - Fixed Route	\$132,902
Total	<b>\$132,902</b>

#### Operating Fare Revenue

Bus - Fixed Route	\$2,105
Total	<b>\$2,105</b>

#### Contract Revenues

\$675

#### Operating Assistance

Local Funds	\$50,000
State Funds	\$38,429
Federal Funds	\$84,500

#### Total Operating Funding

**\$175,709**

#### Capital Funds

Annual Capital Costs	\$103,420
Annual Capital Funds	\$103,420

#### Capital Assistance

Local Funds	\$12,410
State Funds	\$8,272
Federal Funds	\$82,738

# Virginia Regional Transit - Piedmont Area Transit

## Bus - Fixed Route

### Operating Data

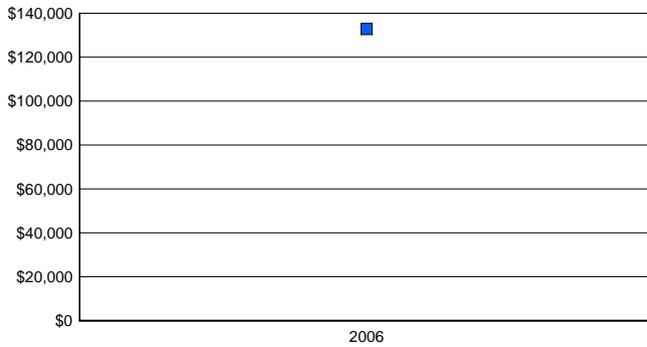
2006

Total Vehicles	2
Vehicles Operated in Peak Service	2
Average Fleet Age (Years)	1

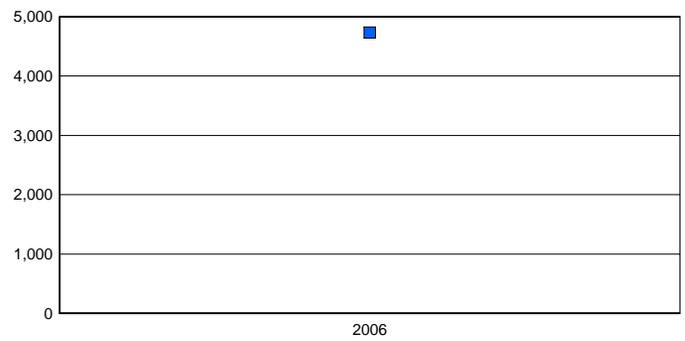
### Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	66,504
Total Vehicle Revenue Hours	4,160
Total Unlinked Passenger Trips	4,734
Cost per Trip	\$28.07
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$2.00
Cost per Vehicle Revenue Hour	\$31.95

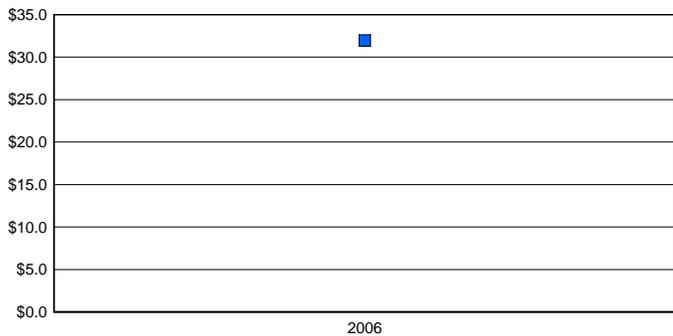
**Operating Cost**



**Total Unlinked Trips**



**Operating Cost / Revenue Hour**



**Operating Cost / Unlinked Trip**



## Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	0.50	0.50
Senior Fare	0.50	0.50
Student Fare	0.50	0.50
Special Ride Fare	0.50	0.50

## Safety and Security

2006

Accidents Reported	1
Injuries Reported	0
Fatalities Reported	0

# Virginia Regional Transit - Shenandoah Blue Ridge Area



Fiscal Year **2006**  
 FY End Date 09/30/2006

System: Virginia Regional Transit - Shenandoah Blue Ridge Area  
 109 N. Bailey Lane  
 Purcellville, VA 20132  
 Contact: Kathy Finniff  
 Phone: (540) 338-1610  
 Email: vrtacfo@aol.com

## General Description

Comments Public Transportation Provider for Shenandoah Blue Ridge Area along Rt 11 Corridor between Harrisburg and Staunton

## System Characteristics

	2006
<b>Active Fleet</b>	
Bus - Fixed Route	3
Total Active Vehicles	3
ADA Accessible Vehicles	3
<b>Volunteer</b>	
Personal Vehicles in Service	N/A

## Service Area

Service Area	Multi-County
Population	50,000
Agency Website	<a href="http://vatransit.org">http://vatransit.org</a>

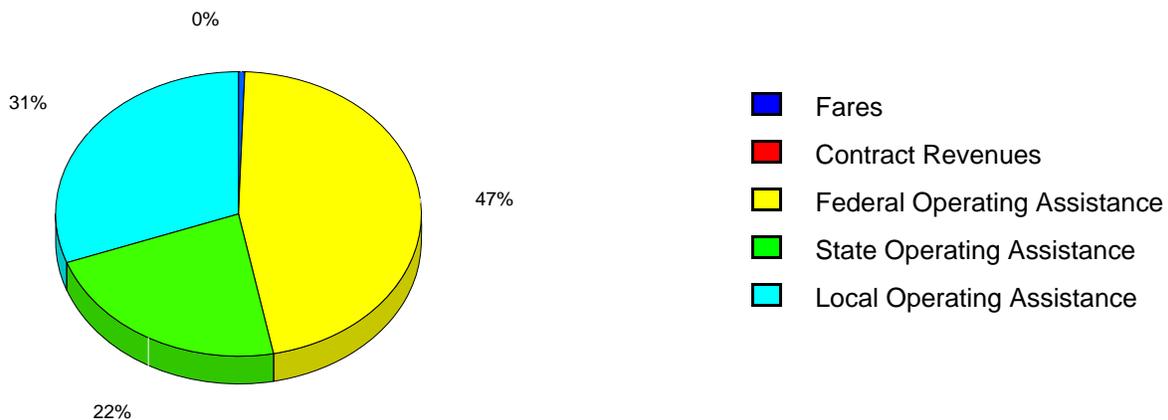
## Employee Data

	Part Time	Full Time	Volunteer
Drivers	2	2	N/A
Maintenance	N/A	N/A	N/A
Administrative	1	N/A	N/A
Other	N/A	N/A	N/A

## System Wide Service Data

	Total
Total Vehicles	3
Total Vehicles Operated in Peak Service	2
Average Fleet Age (Years)	3
Total Vehicle Revenue Miles	127,634
Total Vehicle Revenue Hours	6,178
Total Unlinked Passenger Trips	18,234
Total Passenger Miles	N/A

## Operating Funding Sources





## Virginia Regional Transit - Shenandoah Blue Ridge Area

### System-Wide Budget

	<b>2006</b>
<b>Operating Costs</b>	
Bus - Fixed Route	\$262,380
Total	<b>\$262,380</b>
<b>Operating Fare Revenue</b>	
Bus - Fixed Route	\$1,201
Total	<b>\$1,201</b>
<b>Contract Revenues</b>	\$N/A
<b>Operating Assistance</b>	
Local Funds	\$80,874
State Funds	\$58,848
Federal Funds	\$122,887
<b>Total Operating Funding</b>	<b>\$263,810</b>
<b>Capital Funds</b>	
Annual Capital Costs	\$N/A
Annual Capital Funds	\$N/A
<b>Capital Assistance</b>	
Local Funds	\$N/A
State Funds	\$N/A
Federal Funds	\$N/A

# Virginia Regional Transit - Shenandoah Blue Ridge Area

## Bus - Fixed Route

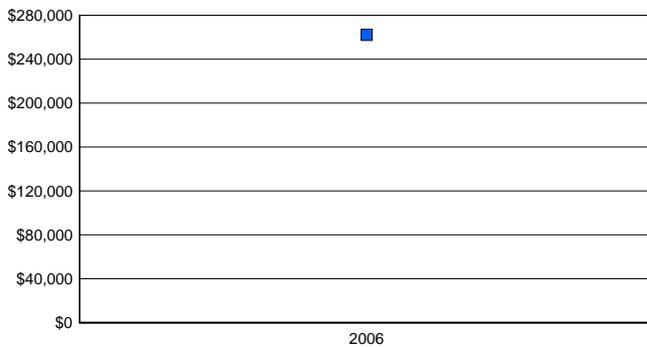
### Operating Data 2006

Total Vehicles	3
Vehicles Operated in Peak Service	2
Average Fleet Age (Years)	3

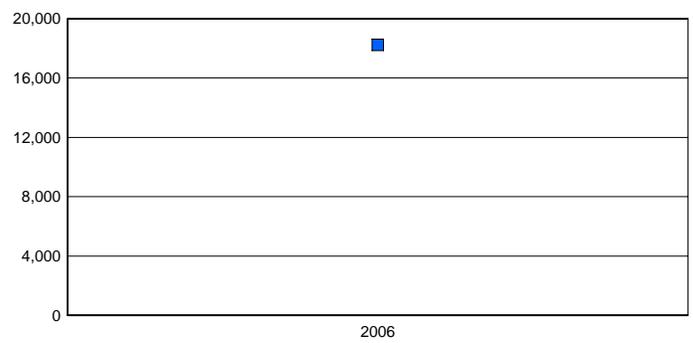
### Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	127,634
Total Vehicle Revenue Hours	6,178
Total Unlinked Passenger Trips	18,234
Cost per Trip	\$14.39
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$2.06
Cost per Vehicle Revenue Hour	\$42.47

### Operating Cost



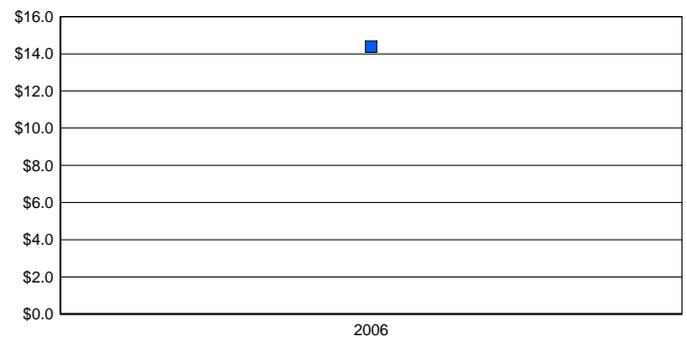
### Total Unlinked Trips



### Operating Cost / Revenue Hour



### Operating Cost / Unlinked Trip



## Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	0.50	0.50
Senior Fare	0.50	0.50
Student Fare	0.50	0.50
Special Ride Fare	0.50	0.50

## Safety and Security

Accidents Reported	1
Injuries Reported	0
Fatalities Reported	0

# Virginia Regional Transit - Town of Culpeper



Fiscal Year **2006**  
 FY End Date 09/30/2006

System: Virginia Regional Transit - Town of Culpeper  
 109 N. Bailey Lane  
 Purcellville, VA 20132  
 Contact: Kathy Finniff  
 Phone: (540) 338-1610  
 Email: vrtacfo@aol.com

## General Description

Comments Public Transportation Provider for Town of Culpeper

## System Characteristics

	2006
<b>Active Fleet</b>	
Bus - Fixed Route	3
Total Active Vehicles	3
ADA Accessible Vehicles	3
<b>Volunteer</b>	
Personal Vehicles in Service	N/A

## Service Area

Service Area	County
Population	25,000
Agency Website	<a href="http://www.vatransit.org">http://www.vatransit.org</a>

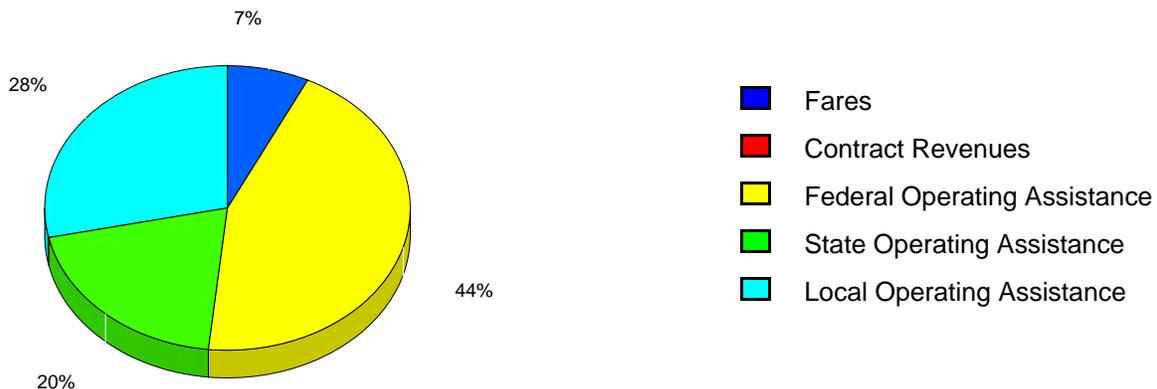
## Employee Data

	Part Time	Full Time	Volunteer
Drivers	3	3	N/A
Maintenance	N/A	N/A	N/A
Administrative	N/A	N/A	N/A
Other	N/A	N/A	N/A

## System Wide Service Data

	Total
Total Vehicles	3
Total Vehicles Operated in Peak Service	2
Average Fleet Age (Years)	3
Total Vehicle Revenue Miles	113,848
Total Vehicle Revenue Hours	5,864
Total Unlinked Passenger Trips	61,983
Total Passenger Miles	N/A

## Operating Funding Sources





## Virginia Regional Transit - Town of Culpeper

### System-Wide Budget

<b>Operating Costs</b>	<b>2006</b>
Bus - Fixed Route	\$308,515
Total	<b>\$308,515</b>
<b>Operating Fare Revenue</b>	
Bus - Fixed Route	\$18,940
Total	<b>\$18,940</b>
<b>Contract Revenues</b>	\$N/A
<b>Operating Assistance</b>	
Local Funds	\$73,176
State Funds	\$51,898
Federal Funds	\$114,342
<b>Total Operating Funding</b>	<b>\$258,356</b>
<b>Capital Funds</b>	
Annual Capital Costs	\$N/A
Annual Capital Funds	\$N/A
<b>Capital Assistance</b>	
Local Funds	\$N/A
State Funds	\$N/A
Federal Funds	\$N/A

# Virginia Regional Transit - Town of Culpeper

## Bus - Fixed Route

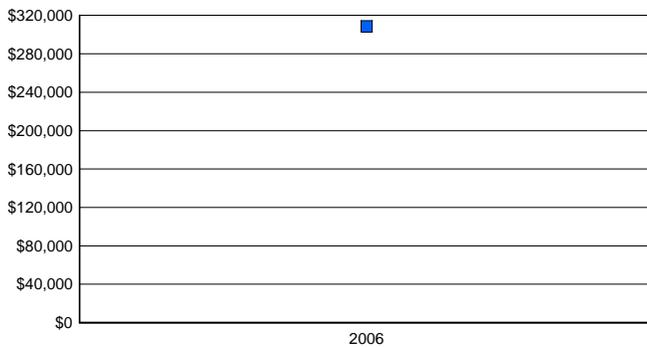
### Operating Data 2006

Total Vehicles	3
Vehicles Operated in Peak Service	2
Average Fleet Age (Years)	3

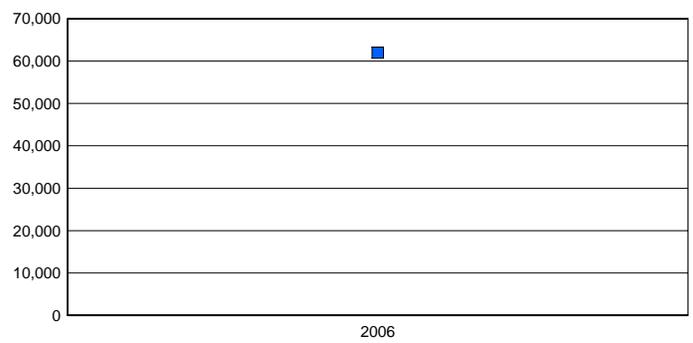
### Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	113,848
Total Vehicle Revenue Hours	5,864
Total Unlinked Passenger Trips	61,983
Cost per Trip	\$4.98
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$2.71
Cost per Vehicle Revenue Hour	\$52.61

### Operating Cost



### Total Unlinked Trips



### Operating Cost / Revenue Hour



### Operating Cost / Unlinked Trip



## Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	0.50	0.50
Senior Fare	0.50	0.50
Student Fare	0.50	0.50
Special Ride Fare	0.50	0.50

## Safety and Security 2006

Accidents Reported	2
Injuries Reported	0
Fatalities Reported	0

# Virginia Regional Transit - Town of Front Royal



Fiscal Year **2006**  
 FY End Date 09/30/2006

System: Virginia Regional Transit - Town of Front Royal  
 109 N. Bailey Lane  
 Purcellville, VA 20132  
 Contact: Kathy Finniff  
 Phone: (540) 338-1610  
 Email: vrtacfo@aol.com

## General Description

Comments Public Transportation Provider for the Town of Front Royal

## System Characteristics

	2006
<b>Active Fleet</b>	
Bus - Fixed Route	1
Total Active Vehicles	1
ADA Accessible Vehicles	1
<b>Volunteer</b>	
Personal Vehicles in Service	N/A

## Service Area

Service Area	County
Population	10,000
Agency Website	<a href="http://www.vatransit.org">http://www.vatransit.org</a>

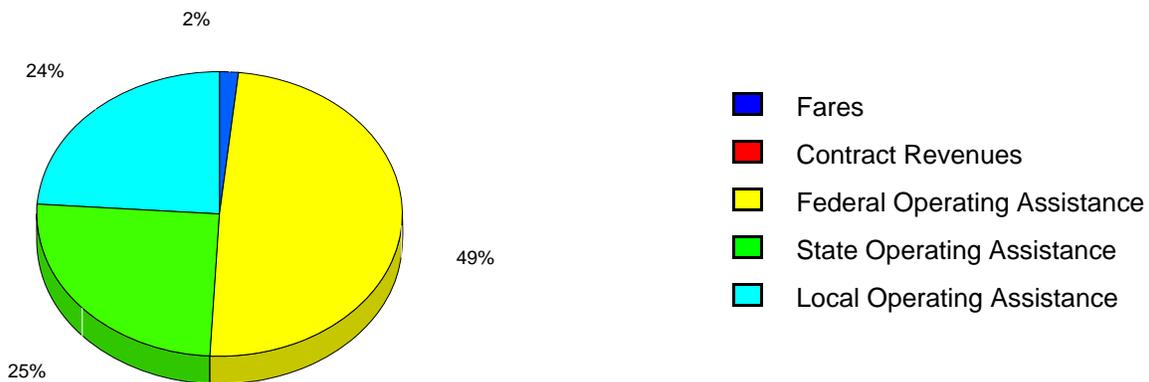
## Employee Data

	Part Time	Full Time	Volunteer
Drivers	1	1	N/A
Maintenance	N/A	N/A	N/A
Administrative	1	N/A	N/A
Other	N/A	N/A	N/A

## System Wide Service Data

	Total
Total Vehicles	1
Total Vehicles Operated in Peak Service	1
Average Fleet Age (Years)	3
Total Vehicle Revenue Miles	27,159
Total Vehicle Revenue Hours	2,032
Total Unlinked Passenger Trips	4,498
Total Passenger Miles	N/A

## Operating Funding Sources





## Virginia Regional Transit - Town of Front Royal

### System-Wide Budget

<b>Operating Costs</b>	<b>2006</b>
Bus - Fixed Route	\$96,630
Total	<b>\$96,630</b>
<b>Operating Fare Revenue</b>	
Bus - Fixed Route	\$1,495
Total	<b>\$1,495</b>
<b>Contract Revenues</b>	\$N/A
<b>Operating Assistance</b>	
Local Funds	\$20,000
State Funds	\$21,421
Federal Funds	\$41,206
<b>Total Operating Funding</b>	<b>\$84,122</b>
<b>Capital Funds</b>	
Annual Capital Costs	\$N/A
Annual Capital Funds	\$N/A
<b>Capital Assistance</b>	
Local Funds	\$N/A
State Funds	\$N/A
Federal Funds	\$N/A

# Virginia Regional Transit - Town of Front Royal

## Bus - Fixed Route

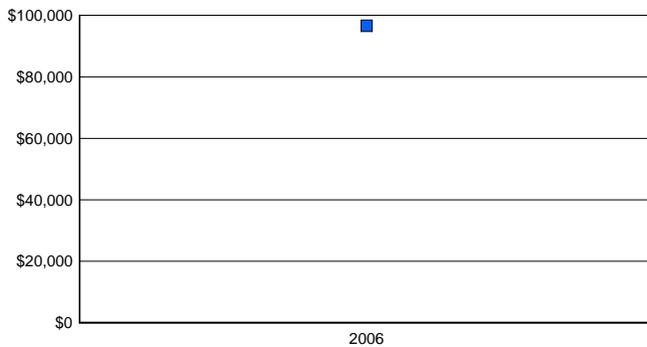
### Operating Data

Total Vehicles	1
Vehicles Operated in Peak Service	1
Average Fleet Age (Years)	3

### Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	27,159
Total Vehicle Revenue Hours	2,032
Total Unlinked Passenger Trips	4,498
Cost per Trip	\$21.48
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$3.56
Cost per Vehicle Revenue Hour	\$47.55

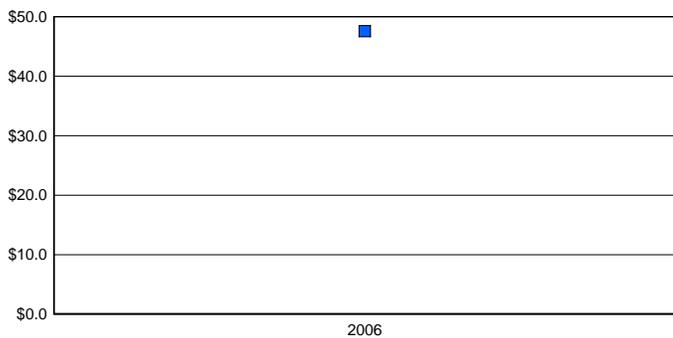
**Operating Cost**



**Total Unlinked Trips**



**Operating Cost / Revenue Hour**



**Operating Cost / Unlinked Trip**



## Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	0.50	0.50
Senior Fare	0.50	0.50
Student Fare	0.50	0.50
Special Ride Fare	0.50	0.50

## Safety and Security

Accidents Reported	1
Injuries Reported	0
Fatalities Reported	0

# Virginia Regional Transit - Town of Luray



Fiscal Year **2006**  
 FY End Date 09/30/2006

System: Virginia Regional Transit - Town of Luray  
 109 N. Bailey Lane  
 Purcellville, VA 20132  
 Contact: Kathy Finniff  
 Phone: (540) 338-1610  
 Email: vrtacfo@aol.com

## General Description

Comments Public Transportation to Town of Luray

## System Characteristics

	2006
<b>Active Fleet</b>	
Bus - Fixed Route	1
Total Active Vehicles	1
ADA Accessible Vehicles	1
<b>Volunteer</b>	
Personal Vehicles in Service	N/A

## Service Area

Service Area	Multi-County
Population	5,000
Agency Website	<a href="http://www.vatransit.org">http://www.vatransit.org</a>

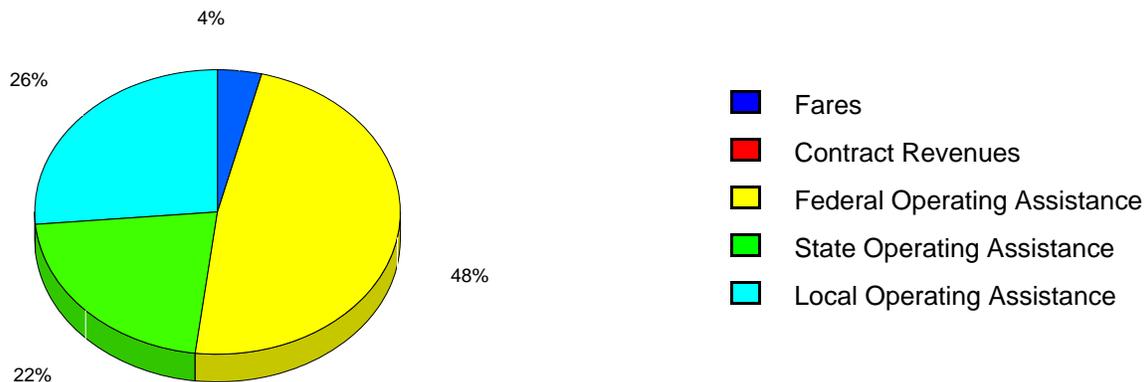
## Employee Data

	Part Time	Full Time	Volunteer
Drivers	N/A	2	N/A
Maintenance	N/A	N/A	N/A
Administrative	N/A	N/A	N/A
Other	N/A	N/A	N/A

## System Wide Service Data

	Total
Total Vehicles	1
Total Vehicles Operated in Peak Service	1
Average Fleet Age (Years)	3
Total Vehicle Revenue Miles	8,226
Total Vehicle Revenue Hours	506
Total Unlinked Passenger Trips	1,513
Total Passenger Miles	N/A

## Operating Funding Sources





## Virginia Regional Transit - Town of Luray

### System-Wide Budget

<b>Operating Costs</b>	<b>2006</b>
Bus - Fixed Route	\$15,200
Total	<b>\$15,200</b>
<b>Operating Fare Revenue</b>	
Bus - Fixed Route	\$585
Total	<b>\$585</b>
<b>Contract Revenues</b>	\$N/A
<b>Operating Assistance</b>	
Local Funds	\$3,999
State Funds	\$3,309
Federal Funds	\$7,308
<b>Total Operating Funding</b>	<b>\$15,201</b>
<b>Capital Funds</b>	
Annual Capital Costs	\$N/A
Annual Capital Funds	\$N/A
<b>Capital Assistance</b>	
Local Funds	\$N/A
State Funds	\$N/A
Federal Funds	\$N/A

# Virginia Regional Transit - Town of Luray

## Bus - Fixed Route

### Operating Data

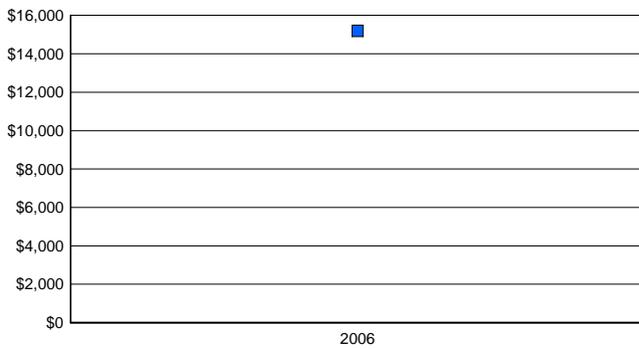
2006

Total Vehicles	1
Vehicles Operated in Peak Service	1
Average Fleet Age (Years)	3

### Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	8,226
Total Vehicle Revenue Hours	506
Total Unlinked Passenger Trips	1,513
Cost per Trip	\$10.05
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$1.85
Cost per Vehicle Revenue Hour	\$30.04

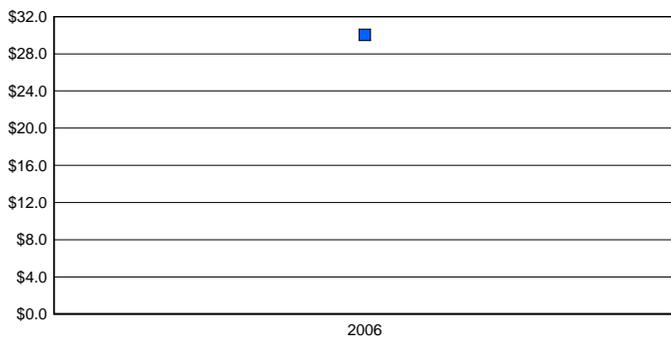
**Operating Cost**



**Total Unlinked Trips**



**Operating Cost / Revenue Hour**



**Operating Cost / Unlinked Trip**



## Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	0.50	0.50
Senior Fare	0.50	0.50
Student Fare	0.50	0.50
Special Ride Fare	0.50	0.50

## Safety and Security

2006

Accidents Reported	0
Injuries Reported	0
Fatalities Reported	0

# Virginia Regional Transit - Town of Orange



Fiscal Year **2006**  
 FY End Date 09/30/2006

System: Virginia Regional Transit - Town of Orange  
 109 N. Bailey Lane  
 Purcellville, VA 20132  
 Contact: Kathy Finniff  
 Phone: (540) 338-1610  
 Email: vrtacfo@aol.com

## General Description

Comments Public Transportation Provider for Town of Orange - Previous fictitious EIN # 621441970

## System Characteristics

Active Fleet		2006
Bus - Fixed Route		2
Total Active Vehicles		2
ADA Accessible Vehicles		2
Volunteer		
Personal Vehicles in Service		N/A

## Service Area

Service Area	County
Population	20,000
Agency Website	<a href="http://www.vatransit.org">http://www.vatransit.org</a>

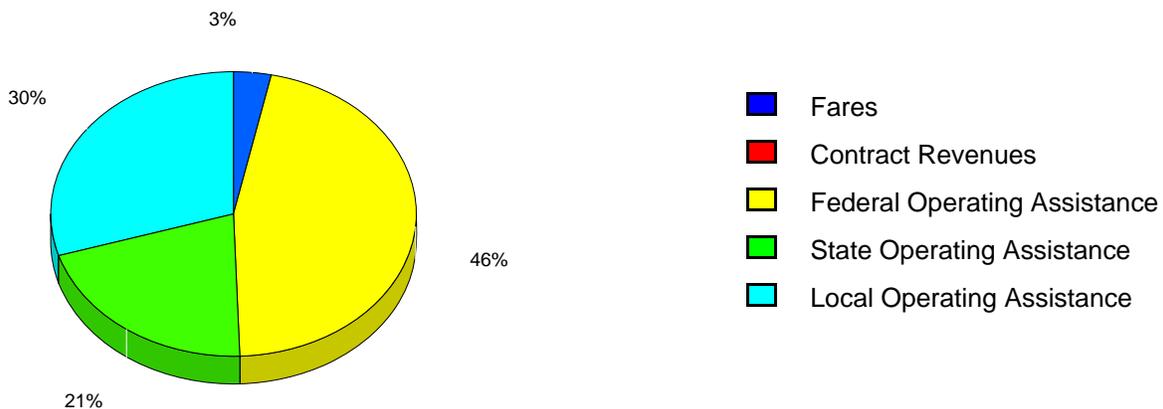
## Employee Data

	Part Time	Full Time	Volunteer
Drivers	2	2	N/A
Maintenance	N/A	N/A	N/A
Administrative	N/A	N/A	N/A
Other	N/A	N/A	N/A

## System Wide Service Data

	Total
Total Vehicles	2
Total Vehicles Operated in Peak Service	2
Average Fleet Age (Years)	3
Total Vehicle Revenue Miles	66,685
Total Vehicle Revenue Hours	4,936
Total Unlinked Passenger Trips	26,862
Total Passenger Miles	N/A

## Operating Funding Sources





## Virginia Regional Transit - Town of Orange

### System-Wide Budget

	<b>2006</b>
<b>Operating Costs</b>	
Bus - Fixed Route	\$225,123
Total	<b>\$225,123</b>
<b>Operating Fare Revenue</b>	
Bus - Fixed Route	\$5,961
Total	<b>\$5,961</b>
<b>Contract Revenues</b>	\$N/A
<b>Operating Assistance</b>	
Local Funds	\$53,792
State Funds	\$37,626
Federal Funds	\$83,798
<b>Total Operating Funding</b>	<b>\$181,177</b>
<b>Capital Funds</b>	
Annual Capital Costs	\$N/A
Annual Capital Funds	\$N/A
<b>Capital Assistance</b>	
Local Funds	\$N/A
State Funds	\$N/A
Federal Funds	\$N/A

# Virginia Regional Transit - Town of Orange

## Bus - Fixed Route

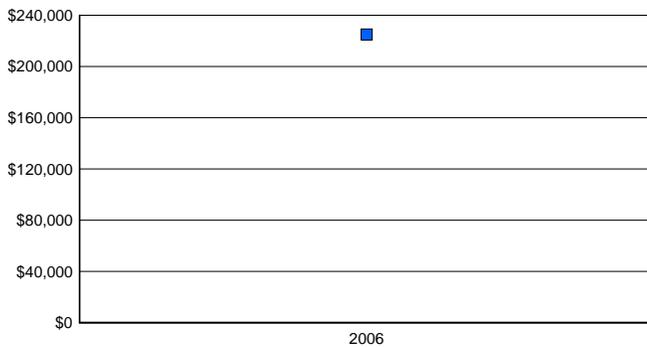
### Operating Data 2006

Total Vehicles	2
Vehicles Operated in Peak Service	2
Average Fleet Age (Years)	3

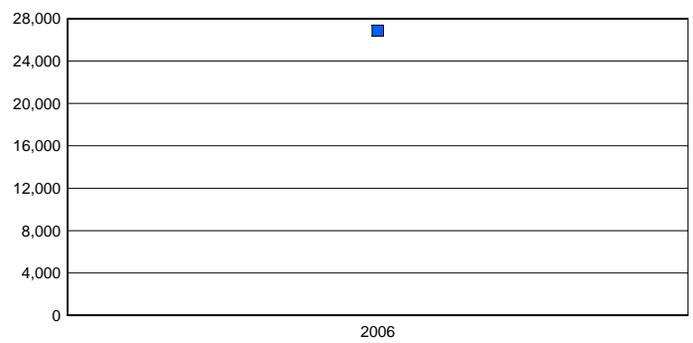
### Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	66,685
Total Vehicle Revenue Hours	4,936
Total Unlinked Passenger Trips	26,862
Cost per Trip	\$8.38
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$3.38
Cost per Vehicle Revenue Hour	\$45.61

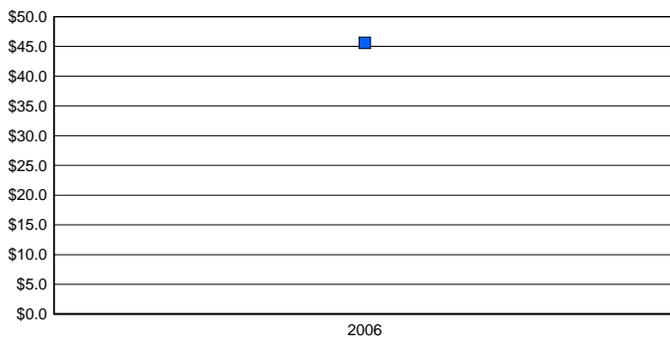
### Operating Cost



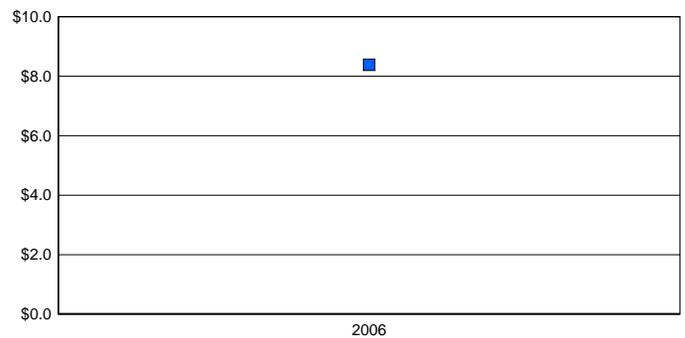
### Total Unlinked Trips



### Operating Cost / Revenue Hour



### Operating Cost / Unlinked Trip



## Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	0.25	0.25
Senior Fare	0.25	0.25
Student Fare	0.25	0.25
Special Ride Fare	0.25	0.25

## Safety and Security 2006

Accidents Reported	1
Injuries Reported	0
Fatalities Reported	0

# Virginia Regional Transit - Town of Purcellville



Fiscal Year **2006**  
 FY End Date 09/30/2006

System: Virginia Regional Transit - Town of Purcellville  
 109 N. Bailey Lane  
 Purcellville, VA 20132  
 Contact: Kathy Finniff  
 Phone: (540) 338-1610  
 Email: vrtacfo@aol.com

## General Description

Comments Public Transportation Provider for Town of Purcellville

## System Characteristics

	2006
<b>Active Fleet</b>	
Bus - Fixed Route	3
Total Active Vehicles	3
ADA Accessible Vehicles	2
<b>Volunteer</b>	
Personal Vehicles in Service	N/A

## Service Area

Service Area	County
Population	10,000
Agency Website	<a href="http://www.vatransit.org">http://www.vatransit.org</a>

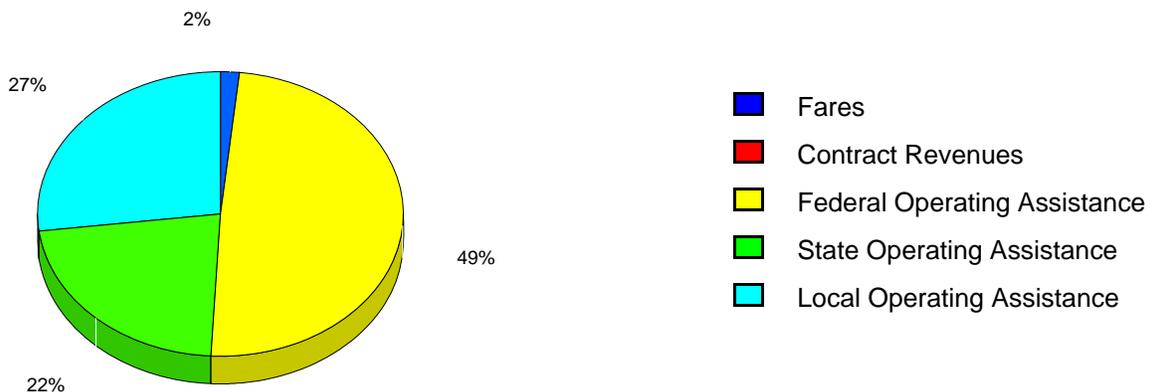
## Employee Data

	Part Time	Full Time	Volunteer
Drivers	2	1	N/A
Maintenance	N/A	N/A	N/A
Administrative	1	N/A	N/A
Other	N/A	N/A	N/A

## System Wide Service Data

	Total
Total Vehicles	3
Total Vehicles Operated in Peak Service	1
Average Fleet Age (Years)	3
Total Vehicle Revenue Miles	72,960
Total Vehicle Revenue Hours	3,120
Total Unlinked Passenger Trips	13,010
Total Passenger Miles	N/A

## Operating Funding Sources





## Virginia Regional Transit - Town of Purcellville

### System-Wide Budget

<b>Operating Costs</b>	<b>2006</b>
Bus - Fixed Route	\$57,820
Total	<b>\$57,820</b>
<b>Operating Fare Revenue</b>	
Bus - Fixed Route	\$1,000
Total	<b>\$1,000</b>
<b>Contract Revenues</b>	\$N/A
<b>Operating Assistance</b>	
Local Funds	\$15,640
State Funds	\$12,770
Federal Funds	\$28,410
<b>Total Operating Funding</b>	<b>\$57,820</b>
<b>Capital Funds</b>	
Annual Capital Costs	\$N/A
Annual Capital Funds	\$N/A
<b>Capital Assistance</b>	
Local Funds	\$N/A
State Funds	\$N/A
Federal Funds	\$N/A

# Virginia Regional Transit - Town of Purcellville

## Bus - Fixed Route

### Operating Data

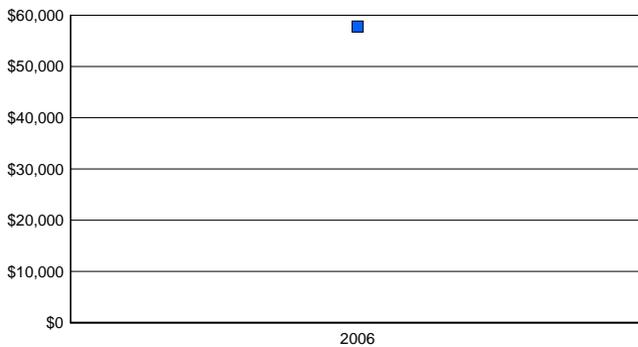
2006

Total Vehicles	3
Vehicles Operated in Peak Service	1
Average Fleet Age (Years)	3

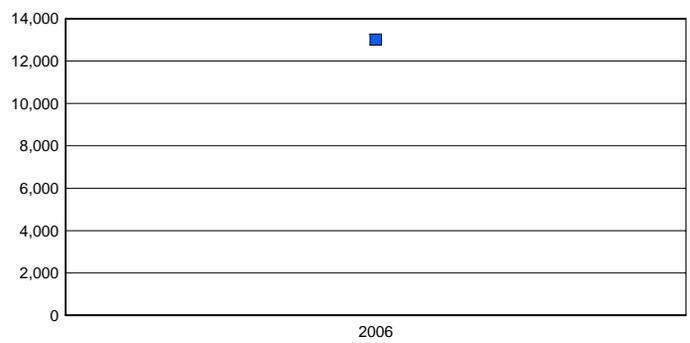
### Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	72,960
Total Vehicle Revenue Hours	3,120
Total Unlinked Passenger Trips	13,010
Cost per Trip	\$4.44
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$0.79
Cost per Vehicle Revenue Hour	\$18.53

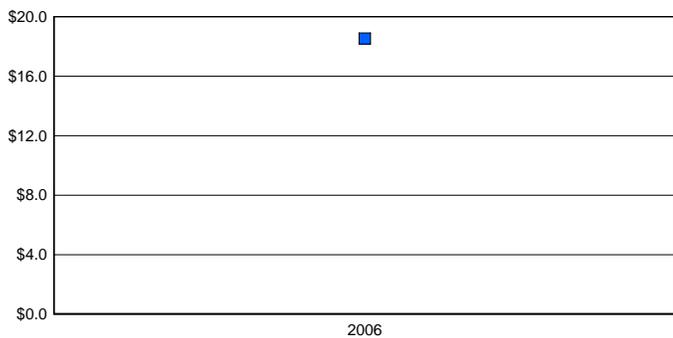
**Operating Cost**



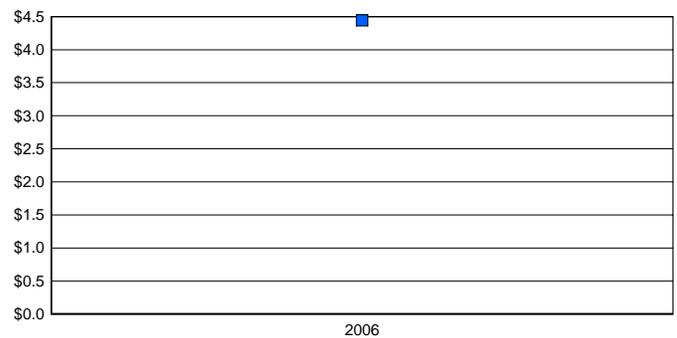
**Total Unlinked Trips**



**Operating Cost / Revenue Hour**



**Operating Cost / Unlinked Trip**



## Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	0.50	0.50
Senior Fare	0.50	0.50
Student Fare	0.50	0.50
Special Ride Fare	0.50	0.50

## Safety and Security

2006

Accidents Reported	0
Injuries Reported	0
Fatalities Reported	0

