

# TRANSIT SERVICE DELIVERY ADVISORY COMMITTEE AGENDA

VDOT Auditorium  
1401 East Broad Street  
Richmond, VA 23219  
Monday, April 22, 2013  
10 a.m. – 2 p.m.

1. Call to order – Chair, John McGlennon (10:09 a.m.)

Committee Members:

Steve Pittard, DRPT  
Kevin Page, DRPT  
Roger Cole, DRPT  
Al Harf, VTA  
Donna Shaunesey, VTA  
Cindy Mester, VML  
Ken Pollock, CTAV  
John McGlennon, VACO

2. Approval of minutes – Approved by committee
3. Public comment period – No comment at this moment
4. Old Business
  - a. Discussion of Overall Objective: 2x2 Table – Vice Chair, Cindy Mester – Chart is attached to the TSDAC website  
The committee's goal is to meet the standards in quad 4 – most cost effective and efficient.
  - b. Discussion of Mission/Goals and Outcomes – Group Discussion – Chart is attached to the TSDAC website  
The chart is loosely based on DRPT's mission. The committee would like to define high quality service. The group agreed that ridership is an important consideration, along with an understanding of the different transit systems, including urban versus rural systems and demand responsive versus fixed route systems.
5. New Business
  - a. Operationalization: First Steps – The committee discussed the different types of transit systems along with key characteristics, challenges, and opportunities associated with each:
    - Rural
    - Small Urban

Large Urban  
Demand Responsive  
Fixed Route

## 6. Staff Presentations

### a. Asset Management – Terry Brown, DRPT

#### Overview:

- Brief History of PROGGRES
- Walk Thru of PROGGRES
- Discussion of Future Enhancements

#### Transit and TDM Investment Themes

- Four themes for evaluating investment scenarios
  - Transit State of Good Repair (SGR)
  - Transit Capacity Enhancements
  - TDM Capacity Enhancements
  - Transit Major Capital Projects

#### Transit Investment Scenarios

- **Low Investment**
  - Addresses SGR for existing vehicles
  - Maintains existing service levels plus TDP commitments, escalates costs for inflation (3%)
  - Assumes Major Capital Projects currently under development
- **Moderate Investment**
  - Addresses SGR for existing and future growth vehicles
  - Increases service levels
    - TDPs through 2018
    - Service level growth consistent with area population growth 2019 through 2040
  - Assumes Lower Level of Major Capital Project Investment
- **High Investment**
  - Addresses SGR for existing and future growth vehicles
  - Increases service levels
    - Moderate Growth plus
      - 3% service hour growth / year – Top quartile performers
      - 2% service hour growth / year – 2<sup>nd</sup> quartile performers
  - Assumes High Level of Major Capital Project Investment

#### Tiering of Capital Projects

- TSDAC is charged with recommending funding tiers within the capital program
- For the past four years, DRPT has had two tiers:
  - 80% for replacement rolling stock
  - 50-60% for all other capital
- Possible tiers for Fiscal Year 2015 funding:
  - Replacement rolling stock / other maintenance

- Expansion rolling stock
- Bus Stops / Facilities
- Other capital

7. Public Comment

- a. Gha-is Bashir Paige, Petersburg Area Transit, offered comments on the Mission/Goals and Outcomes chart and suggested looking at both transit dependent and transit choice riders. He also stated that instead of taking away funding from systems that do not “make the grade,” DRPT should find out why they are struggling and offer assistance.
- b. Joe Lerch, VML, commented that the committee is going in the right direction and suggested looking at spending versus congestion.

8. Next Steps

9. Adjourn (2:12 p.m.)

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