

Department of Rail and Public Transportation  
 Capital Program Six Year Revenue Estimates

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Mass Transit Trust Fund	\$ 34,676,199	\$ 68,417,340	\$ 55,136,665	\$ 57,159,224	\$ 58,795,267	\$ 60,481,487
Bonds	60,000,000	60,000,000	60,000,000	60,000,000	60,000,000	33,262,572
Total Capital Revenues	<u>\$ 94,676,199</u>	<u>\$ 128,417,340</u>	<u>\$ 115,136,665</u>	<u>\$ 117,159,224</u>	<u>\$ 118,795,267</u>	<u>\$ 93,744,059</u>

Note: FY 2019 is the last year of bond allocations.