



MEMORANDUM

TO: The Commonwealth Transportation Board

THROUGH: Charles M. Badger
Agency Director

FROM: Corey Hill
Chief of Public Transportation

DATE: June 17, 2009

SUBJECT: Monthly Statewide Ridership Report

DRPT is pleased to present the monthly statewide ridership report, summarizing April 2009 transit, human service and passenger rail ridership data. This monthly report provides a snapshot of current performance and recent trends. DRPT continues to work with individual operators to refine data and ensure that all modes, including bus, rail and specialized service for the elderly and disabled, are accurately reported, and to ensure that this monthly report is comprehensive.

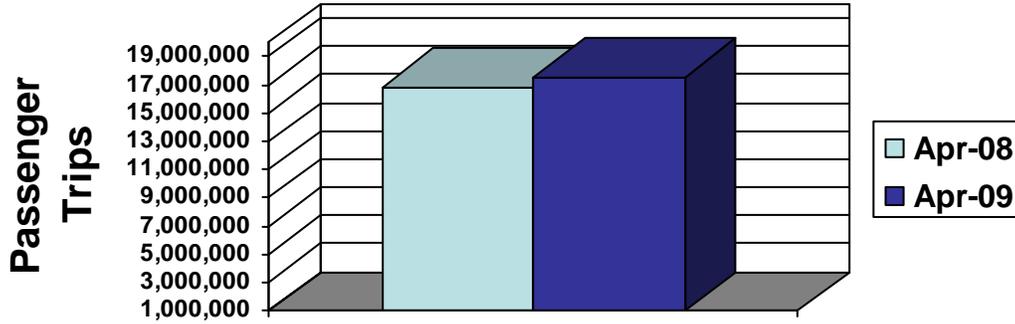
The following key facts are based on a year-over-year comparison of monthly results reported by operators for April 2008 and April 2009.

Key Facts

- Year over year comparisons:
 - The price of fuel per gallon dropped 40 percent to \$2.05 per gallon in April 2009, as compared to the April 2008 price of \$3.46 per gallon.
 - Virginia statewide ridership for the month of April 2009 increased by 3 percent, or 544,206 trips, as compared to April 2008 based on reports from all 59 transit operators, 51 (of 54) human service operators, and both passenger rail operators.
 - April 2009 included the same number of weekdays as April 2008.
 - Year-to-date Virginia statewide ridership increased by five percent, or 7,896,337 trips, over the same period in FY08.
- Transportation district comparisons:
 - In transit ridership, the Northern Virginia District accounts for the majority at 75.7 percent in April 2009, followed by the Hampton Roads District at 9.5 percent and the Richmond District at 5.8 percent.
 - In human service ridership, the Staunton District accounts for the majority at 23.9 percent in April 2009, followed by the Hampton Roads District at 15.1 percent and the Fredericksburg District at 14 percent.
 - The district with the greatest increase in transit and human service ridership combined for April 2009, as compared to April 2008, is the Staunton district at 30 percent, or 64,741 trips.

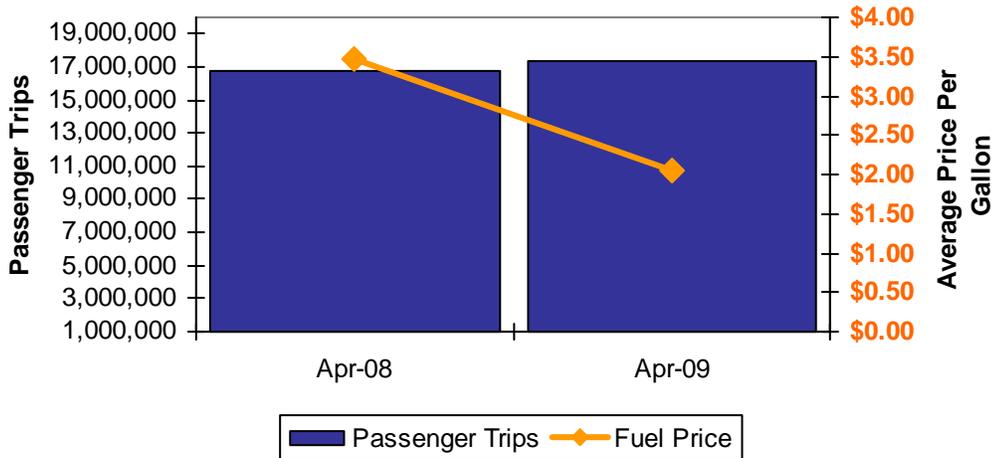
Statewide Ridership April 2008 and April 2009

3% Ridership Increase

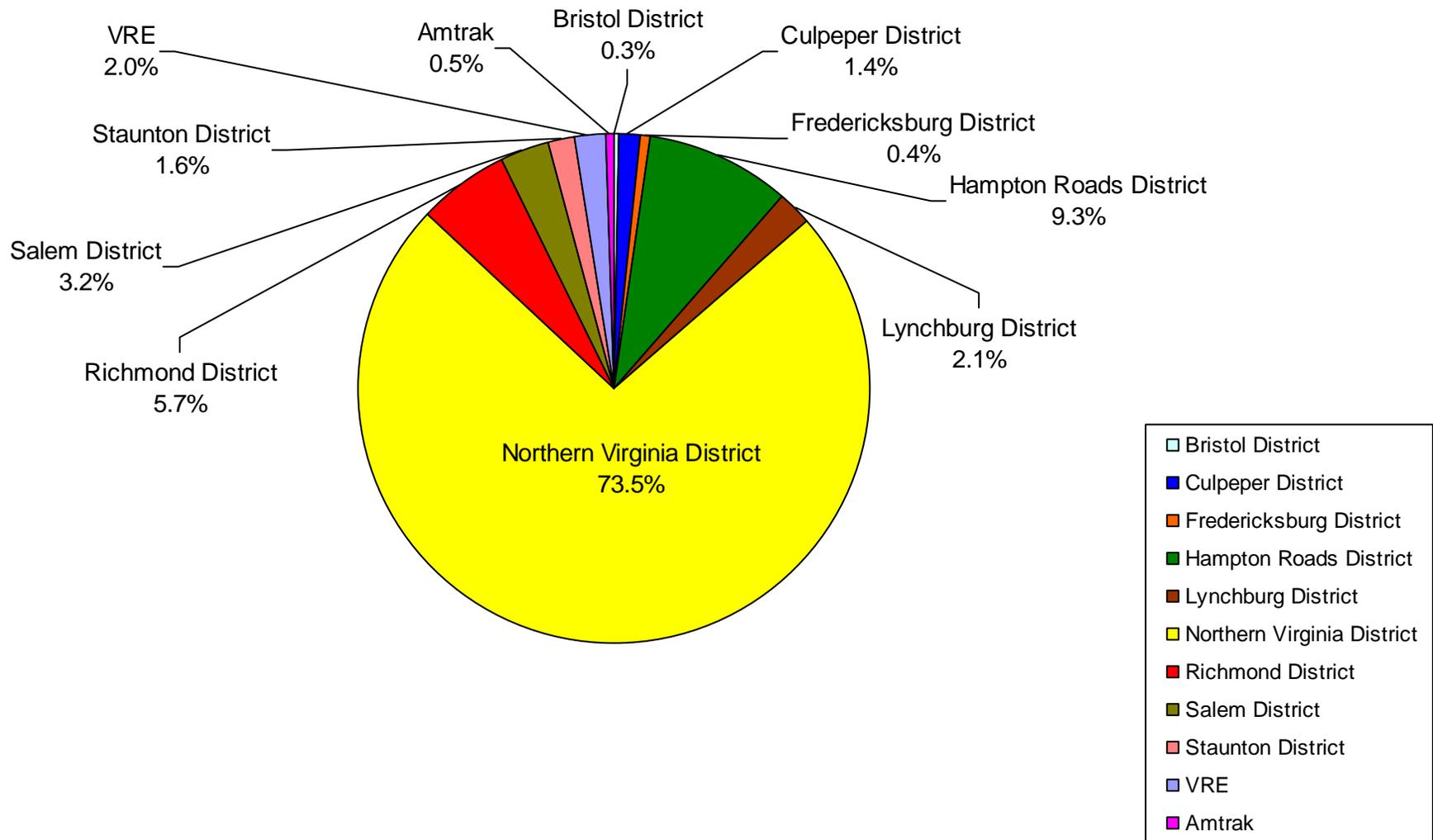


Average Fuel Price vs. Statewide Ridership April 2008 and April 2009

40% Fuel Price Decrease

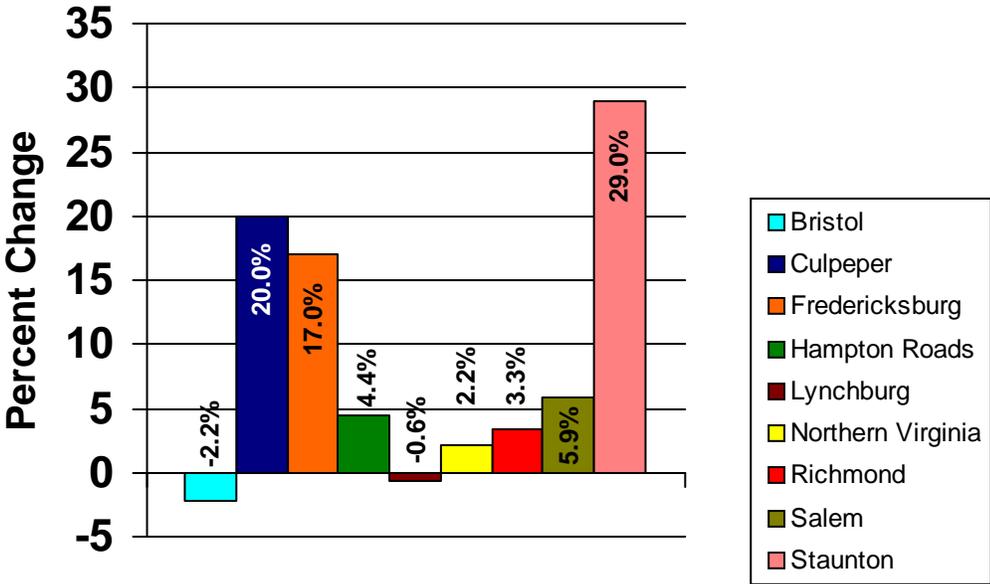


April 2009 Statewide Ridership by District

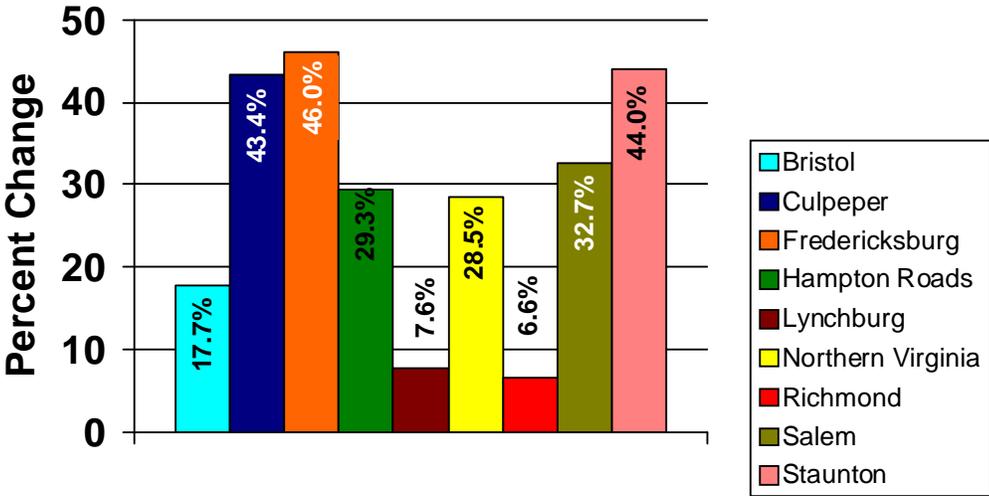


VRE and Amtrak ridership is not included within district totals because the operators provide cross-district service. Percentages may not add to 100 due to rounding.

April 2008 and April 2009 Transit Ridership by District



April 2008 and April 2009 Human Service Ridership by District



April 2009 Ridership Report

Operator	Total Ridership April 2009	Total Ridership April 2008	Percent Change	Fiscal YTD 2009 (July 2008 - April 2009)	Fiscal YTD 2008 (July 2007 - April 2008)	Percent Change
Passenger Rail						
NVTC - VRE	343,696	336,860	2%	3,199,780	2,994,850	7%
Amtrak (Virginia Only)	92,348	84,290	10%	861,067	833,500	3%
Total Passenger Rail Ridership	436,044	421,150	4%	4,060,847	3,828,350	6%
Bristol District						
AASC / Four County Transit	13,874	15,290	-9%	143,792	155,367	-7%
City of Bristol	6,931	6,648	4%	63,739	56,731	12%
District Three Public Transit	20,016	17,442	15%	182,762	176,150	4%
Junction Center For Independent Living, Inc.	230	279	-18%	1,823	2,776	-34%
Mount Rogers Community Services Board	2,089	1,692	23%	21,308	13,985	52%
Mountain Empire Older Citizens, Inc.	5,146	6,899	-25%	61,192	50,900	20%
Town of Bluefield-Graham Transit	2,756	3,534	-22%	32,040	33,450	-4%
Bristol District Total	51,042	51,784	-1%	506,656	489,359	4%
Culpeper District						
Charlottesville Transit Service	190,279	155,495	22%	1,679,522	1,434,920	17%
Greene County Transit, Inc.	5,497	5,043	9%	46,790	44,433	5%
JAUNT, Inc.	25,704	22,949	12%	235,730	217,942	8%
Rappahannock-Rapidan CSB-AAA	3,343	2,331	43%	27,865	23,310	20%
Virginia Regional Transit - Culpeper County	580	507	14%	4,626	3,541	31%
Virginia Regional Transit - Fauquier/Warrenton	3,202	3,047	5%	25,595	24,898	3%
Virginia Regional Transit - Town Of Culpeper	6,275	5,247	20%	57,889	48,397	20%
Virginia Regional Transit - Town Of Orange	2,289	2,538	-10%	22,804	22,961	-1%
Culpeper District Total	237,169	197,157	20%	2,100,821	1,820,402	15%

Operator	Total Ridership April 2009	Total Ridership April 2008	Percent Change	Fiscal YTD 2009 (July 2008 - April 2009)	Fiscal YTD 2008 (July 2007 - April 2008)	Percent Change
Fredericksburg District						
Bay Aging	10,955	11,220	-2%	111,376	174,669	-36%
Bay Aging/Colonial Beach Transit	959	651	47%	9,484	10,388	-9%
FRED - Caroline County	742	576	29%	6,748	4,941	37%
FRED - King George	1,916	1,668	15%	18,311	12,203	50%
Fredericksburg Regional Transit	49,136	40,338	22%	441,766	328,418	35%
Rappahannock Area Community Services Board	12,103	8,295	46%	100,495	83,114	21%
Fredericksburg District Total	75,811	62,748	21%	688,180	613,733	12%
Hampton Roads District						
Arc of the Virginia Peninsula, Inc.	144	n/a	n/a	12,292	n/a	n/a
Chesapeake Service Systems	514	472	9%	4,206	3,845	9%
Eastern Shore Community Services Board	2,621	2,326	13%	26,031	25,298	3%
Endeppence Center, Inc.	125	11	1036%	144	147	-2%
ESAAA/CAA	1,249	1,097	14%	9,240	10,074	-8%
Hampton Roads Transit	1,316,189	1,253,590	5%	13,214,889	12,866,775	3%
Historic Triangle Senior Center	570	n/a	n/a	4,209	n/a	n/a
Hope House Foundation	67	n/a	n/a	512	n/a	n/a
Peninsula Agency on Aging	1,488	1,878	-21%	19,060	19,074	0%
Senior Services	3,730	1,928	93%	30,033	21,301	41%
STAR Transit	3,143	3,833	-18%	30,917	35,889	-14%
Sussex-Greenville-Emporia Adult Activity Services, Inc.	1,902	1,867	2%	18,164	17,822	2%
Town of Chincoteague**	n/a	n/a	n/a	n/a	n/a	n/a
Western Tidewater Community Service Board	641	513	25%	7,733	6,036	28%
Williamsburg Area Transit Authority	280,801	275,125	2%	2,411,082	2,454,252	-2%
Hampton Roads District Total	1,613,184	1,542,640	5%	15,788,512	15,460,513	2%

Operator	Total Ridership April 2009	Total Ridership April 2008	Percent Change	Fiscal YTD 2009 (July 2008 - April 2009)	Fiscal YTD 2008 (July 2007 - April 2008)	Percent Change
Lynchburg District						
Blackstone Area Bus / Piedmont Area Transit	704	609	16%	8,459	5,174	63%
Central VA Area Agency on Aging	2,782	3,001	-7%	27,688	25,068	10%
Crossroads Community Services	96	n/a	n/a	1,016	n/a	n/a
Danville City's Parks, Recreation, And Tourism; Stonewall Therapeutic Recreation Center	77	72	7%	722	754	-4%
Danville Transit System	20,500	19,293	6%	215,476	191,147	13%
Farmville Area Bus	13,101	12,054	9%	109,847	102,344	7%
Greater Lynchburg Transit Company	323,660	328,443	-1%	2,838,505	2,362,826	20%
JAUNT Buckingham	1,083	836	30%	9,500	7,565	26%
Lake Area Bus / Halifax Area Rural Transit	454	551	-18%	5,419	5,166	5%
Southside Community Services Board	2,842	2,098	35%	25,294	14,920	70%
STEPS, Inc.	1,015	1,166	-13%	11,391	9,436	21%
The Arc Of Central Virginia	5	n/a	n/a	78	n/a	n/a
Lynchburg District Total	366,319	368,123	0%	3,253,395	2,724,400	19%
Northern Virginia District						
Alexandria Transit Company	337,847	341,744	-1%	3,341,438	3,283,554	2%
Arlington County	120,029	113,500	6%	1,190,367	992,327	20%
City of Alexandria - King Street Trolley***	41,626	30,223	38%	491,936	n/a	n/a
City of Fairfax	85,919	95,630	-10%	799,328	875,563	-9%
ECHO.INC	4,036	4,163	-3%	39,137	33,984	15%
Fairfax County	800,349	873,151	-8%	8,036,269	8,027,315	0%
Jewish Community Center of Northern Virginia	130	117	11%	1,220	624	96%
Loudoun County Transit	76,805	72,192	6%	738,991	630,010	17%
PRTC	271,844	265,483	2%	2,650,721	2,323,082	14%
The Arc of Greater Prince William	7,314	4,656	57%	55,061	49,102	12%
VRT - Loudoun	49,478	43,416	14%	456,564	367,593	24%
VRT - Purcellville	1,538	1,653	-7%	13,696	15,316	-11%
WMATA MetroBus	1,966,113	1,904,145	3%	18,978,036	17,757,240	7%
WMATA MetroRail****	8,984,239	8,717,677	3%	83,607,307	80,566,505	4%
Northern Virginia District Total	12,747,267	12,467,750	2%	120,400,071	114,922,215	5%

Operator	Total Ridership April 2009	Total Ridership April 2008	Percent Change	Fiscal YTD 2009 (July 2008 - April 2009)	Fiscal YTD 2008 (July 2007 - April 2008)	Percent Change
Richmond District						
A Grace Place Adult Care Center	605	594	2%	4,927	4,941	0%
American Red Cross	916	808	13%	7,852	7,798	1%
Bay Aging/New Kent/Charles City	980	952	3%	9,446	15,373	-39%
Beth Sholom Home	379	297	28%	3,034	3,039	0%
Blackstone Area Bus	1,730	1,528	13%	16,359	13,306	23%
Blackstone Area Bus / Dinwiddie County	51	n/a	n/a	51	n/a	n/a
Blackstone Area Bus / Town & County Transit	281	216	30%	3,431	2,440	41%
Blackstone Area Bus- Brunswick Express	372	301	24%	3,958	2,612	52%
Chesterfield Community Services Board	1,864	1,436	30%	16,003	15,018	7%
City of Petersburg	52,427	50,743	3%	267,036	501,616	-47%
Crater District Area Agency On Aging /FGP	3,877	5,042	-23%	36,037	42,497	-15%
Daily Planet	28	n/a	n/a	194	n/a	n/a
ElderHomes Corporation	132	160	-18%	1,492	1,630	-8%
Goochland Free Clinic And Family Services	190	192	-1%	988	1,554	-36%
Greater Richmond Transit Company	922,245	893,079	3%	9,154,409	8,540,097	7%
Lake Country Area Agency on Aging	1,576	1,744	-10%	12,334	17,629	-30%
Richmond Community Action Program	534	n/a	n/a	2,803	n/a	n/a
St. Joseph's Villa	568	n/a	n/a	2,958	n/a	n/a
Richmond District Total	988,755	957,092	3%	9,543,312	9,169,550	4%
Salem District						
Blacksburg Transit*****	331,561	300,671	10%	2,719,762	2,507,489	8%
Goodwill Industries Of The Valleys	268	n/a	n/a	1,299	n/a	n/a
Greater Roanoke Transit Company	207,590	213,233	-3%	2,159,262	2,046,266	6%
New River Valley Community Services	2,042	1,655	23%	22,279	18,247	22%
Piedmont Community Services	562	563	0%	5,486	5,445	1%
Pulaski Area Transit	7,681	3,330	131%	51,985	82,149	-37%
RADAR / Roanoke	2,083	1,196	74%	19,189	7,724	148%
Southern Area Agency on Aging	4,468	3,346	34%	29,431	43,969	-33%
Stepping Stones, Inc.	36	48	-25%	526	367	43%
Uhsts, Inc-Radar Martinsville/Henry County	69	n/a	n/a	289	n/a	n/a
Salem District Total	556,360	524,042	6%	5,009,508	4,711,656	6%

Operator	Total Ridership April 2009	Total Ridership April 2008	Percent Change	Fiscal YTD 2009 (July 2008 - April 2009)	Fiscal YTD 2008 (July 2007 - April 2008)	Percent Change
Staunton District						
City of Harrisonburg Dept. of Public Transportation	231,280	173,436	33%	1,639,293	1,443,996	14%
City of Winchester	10,089	12,835	-21%	111,464	113,928	-2%
Friendship Industries, Inc.	853	1,103	-23%	9,206	10,465	-12%
Grafton, Inc.	1,434	1,791	-20%	15,190	18,837	-19%
Northwestern Community Services	1,179	2,385	-51%	9,912	11,385	-13%
Pleasant View, Inc.	5,963	0	0%	55,416	0	0%
RADAR / Covington & Clifton Forge	1,078	1,192	-10%	11,050	10,429	6%
Rockbridge Area CSB	1,012	940	8%	11,328	10,100	12%
Rockbridge Area Transportation System Inc.	996	551	81%	8,595	4,902	75%
Shen-Paco Industries, Inc.	420	100	320%	4,251	1,720	147%
Shenandoah Area Agency on Aging, Inc.	2,767	2,552	8%	22,471	22,487	0%
The Arc of Harrisonburg/Rockingham	658	2,533	-74%	12,961	25,251	-49%
Valley Program for Aging Services	2,917	2,364	23%	24,125	21,877	10%
Vector Industries, Inc.	2,414	n/a	n/a	24,340	n/a	n/a
Virginia Regional Transit - CATS Coordinated Area Transportation	3,852	3,191	21%	37,834	31,812	19%
Virginia Regional Transit - City Of Staunton	7,808	6,444	21%	81,509	75,809	8%
Virginia Regional Transit - Clarke County	155	162	-4%	1,679	1,540	9%
Virginia Regional Transit - Page County	622	626	-1%	6,682	13,432	-50%
Virginia Regional Transit - Shenandoah Blue Ridge Service	4,403	2,789	58%	38,659	22,730	70%
Virginia Regional Transit - Town Of Front Royal	879	1,044	-16%	10,019	10,071	-1%
Staunton District Total	280,779	216,038	30%	2,135,984	1,850,771	15%
	Total Statewide Ridership April 2009	Total Statewide Ridership April 2008	Percent Change	Fiscal Year-to- Date 2009 (July 2008-Apr. 2009)	Fiscal Year-to- Date 2008 (July 2007-Feb. 2008)	Percent Change
TOTAL STATEWIDE RIDERSHIP	17,352,730	16,808,524	3%	163,487,286	155,590,949	5%

CALENDAR COMPARISON	April 2009	April 2008	Percent Change	Fiscal Year-to-Date 2009 (July 2008-Apr. 2009)	Fiscal Year-to-Date 2008 (July 2007-Apr. 2008)	Percent Change
Number of Weekdays	22	22	0%	201	204	-1%
Number of Saturdays and Sundays	8	8	0%	86	87	-1%
Number of State Holidays	0	0	0%	15	14	7%
PASSENGER RAIL ON-TIME PERFORMANCE	April 2009	April 2008	Percent Change	Fiscal YTD 2009 (July 2008 - April 2009)	Fiscal YTD 2008 (July 2007 - April 2008)	Percent Change
Virginia Railway Express	92.9%	80.3%	15.7%	88.3%	87.0%	1.5%
Amtrak*	59.03	51.8	14.0%	n/a	n/a	n/a

*Amtrak provides on-time performance data on a quarterly basis. Amtrak currently does not provide fiscal year-to-date on-time performance data.

**Town of Chincoteague provides seasonal service and will resume operation in spring 2009.

***City of Alexandria-King Street Trolley FYTD 2008 data is not listed because the service began in April 2008 and the percentage change would skew the statewide FYTD comparison

****WMATA Metrorail has implemented a more accurate methodology for capturing Virginia-only unlinked passenger trips.

*****Blacksburg Transit's FY2009 year-to-date total was inaccurate in the previous report.